

VOLUME-III

Budget

2022-23

SC21155

Colleges

2022-23



Finance Department
Government of Sindh

SC21155 (155)
Colleges
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	10,371	11,434,729,000	11,692,486,401	8,935,979,500	4,664,272,000	13,600,251,500
Hyderabad	1,817	2,454,587,000	2,799,369,127	2,783,242,000	58,518,000	2,841,760,000
Khairpur	1,318	1,111,157,000	1,224,919,003	1,247,103,000	31,071,000	1,278,174,000
Sukkur	1,073	942,419,000	1,193,070,329	1,035,981,000	31,712,000	1,067,693,000
Larkana	952	824,592,000	1,004,774,198	898,554,000	45,620,000	944,174,000
Benazirabad	653	519,011,000	641,665,439	563,254,000	34,301,000	597,555,000
Mirpurkhas	643	524,281,000	641,955,587	613,745,000	23,477,000	637,222,000
Nausheroferoze	635	495,696,000	534,007,682	535,783,000	20,889,000	556,672,000
Sanghar	611	440,338,000	496,066,049	485,719,000	18,458,000	504,177,000
Dadu	573	463,082,000	514,031,925	503,590,000	26,295,000	529,885,000
Shahdad Kot - Kamber	542	385,764,000	460,134,835	409,095,000	18,339,000	427,434,000
Matiali	534	440,272,000	472,262,468	491,809,000	27,284,000	519,093,000
Ghotki	498	362,858,000	425,395,021	392,156,000	16,444,000	408,600,000
Jamshoro	495	532,827,000	600,699,056	471,906,000	137,312,000	609,218,000
Shikarpur	415	314,038,000	343,251,410	348,177,000	10,726,000	358,903,000
Jacobabad	370	253,904,000	324,716,620	264,709,000	8,514,000	273,223,000
Badin	336	275,987,000	324,025,000	302,162,000	14,123,000	316,285,000
Umerkot	307	228,566,000	258,804,750	249,874,500	13,506,000	263,380,500
Tharparkar@Mithi	215	165,197,000	169,931,000	176,443,000	10,305,000	186,748,000
Tando Allahyar	202	157,394,000	165,687,000	193,561,000	9,097,000	202,658,000
Thatta	193	151,857,000	182,046,100	167,036,000	8,152,000	175,188,000
Tando Muhammad Khan	187	163,535,000	173,931,000	177,513,000	7,732,000	185,245,000
Kashmore	163	82,677,000	94,008,000	124,379,000	6,140,000	130,519,000
Sujawal	107	83,968,000	90,572,000	90,629,000	4,632,000	95,261,000
Khaipur	75	51,704,000	60,220,000	56,904,000	2,306,000	59,210,000
TOTAL	23,285	22,860,440,000	24,888,030,000	21,519,304,000	5,249,225,000	26,768,529,000

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	Rs
Charged:	0
Voted:	26,768,529,000
Total:	26,768,529,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045702 BUILDINGS AND STRUCTURES	553,335,000	127,367,000	560,683,000
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	18,888,384,000	21,098,238,980	21,723,309,000
093103 ADMINISTRATION	3,298,721,000	3,542,424,020	4,364,537,000
093120 OTHERS	120,000,000	120,000,000	120,000,000
TOTAL	22,860,440,000	24,888,030,000	26,768,529,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD	5,263,000	5,263,000	7,538,000
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD	5,263,000	5,263,000	7,538,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI	4,899,000	5,692,000	23,611,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI	5,108,000	5,272,000	8,858,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD	13,850,000	21,275,000	18,772,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD	13,653,000	18,733,000	18,365,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM			22,540,000
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO			22,546,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE			23,060,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	17,043,000	20,469,000	17,384,000
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA			22,545,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS			22,545,000
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)			22,543,000
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR		2,717,750	7,649,000
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN			23,058,000

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		Rs	Rs	Rs
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR			22,450,000
BI0595	GOVERNMENT COLLEGE BADIN	63,479,000	74,907,000	72,221,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN	52,882,000	65,940,000	58,558,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN	51,268,000	57,752,000	59,613,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN	52,362,000	58,372,000	60,046,000
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN	38,093,000	46,752,000	43,384,000
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN	17,903,000	20,302,000	22,463,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU	86,252,000	107,808,000	99,141,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU	67,651,000	72,211,000	79,575,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU	61,753,000	66,070,800	70,008,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU	69,003,000	67,641,552	78,066,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU	41,060,000	40,700,000	46,560,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU	36,338,000	38,508,000	40,797,000
DD0414	GOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU	40,829,000	41,753,573	45,793,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU	39,059,000	52,561,000	44,499,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU	21,137,000	26,778,000	25,446,000

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GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI	95,603,000	108,253,120	110,348,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI	75,988,000	103,175,000	69,741,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI	47,009,000	49,711,490	52,965,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI	37,161,000	39,281,411	44,382,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI	38,509,000	38,931,000	47,763,000
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI	25,518,000	35,159,000	29,263,000
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI	18,566,000	24,154,000	21,723,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI	19,396,000	21,458,000	23,557,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	63,991,000	177,206,800	70,322,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD	271,871,000	267,995,538	287,078,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD	185,838,000	188,811,896	212,715,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD	147,341,000	157,739,000	168,261,000
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD	163,297,000	168,681,968	185,763,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD	97,273,000	102,958,526	112,944,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD	65,348,000	70,425,000	75,567,000

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HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD	102,255,000	102,597,100	140,696,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD	186,842,000	191,796,280	194,211,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD	65,993,000	68,204,000	78,166,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD	90,833,000	103,843,400	101,575,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD	73,826,000	77,699,000	85,272,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD	85,509,000	90,904,000	96,362,000
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD	106,111,000	112,077,619	124,618,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD		108,334,000	11,214,000
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD	65,480,000	67,393,000	91,527,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD	146,753,000	150,618,000	166,557,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD	114,445,000	128,524,000	132,339,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	74,656,000	91,993,000	84,082,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD	70,216,000	71,160,000	80,807,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD	105,798,000	112,181,000	122,288,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD	102,586,000	103,792,000	116,013,000

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HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD	10,499,000	14,345,000	11,355,000
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD	14,744,000	14,623,000	15,666,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD	15,579,000	15,458,000	16,685,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD	87,920,000	94,829,000	86,026,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA	73,114,000	106,693,620	80,533,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD	78,293,000	103,634,000	87,959,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD	14,577,000	19,560,000	18,705,000
JO0280	SINDHI ADABI BOARD JAMSHORO	120,000,000	120,000,000	120,000,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO	108,097,000	116,851,758	133,099,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO	92,049,000	110,737,000	92,418,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO	69,160,000	79,757,874	73,695,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	43,339,000	57,562,424	49,663,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	49,704,000	60,757,000	59,402,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO	50,478,000	55,033,000	58,395,000

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		Rs	Rs	Rs
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT	65,707,000	70,482,000	74,348,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT	16,970,000	23,526,000	33,111,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	68,478,000	74,029,713	75,376,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	51,635,000	235,888,100	56,813,000
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI	28,075,000	29,553,000	30,998,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI	26,671,000	28,489,320	30,371,000
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI	22,316,000	32,187,000	25,371,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI	56,819,000	59,599,975	64,454,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI	50,619,000	58,249,923	58,783,000
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI	54,334,000	67,447,152	62,193,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	33,546,000	37,563,030	41,931,500
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI	78,563,000	98,116,061	91,896,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI	96,180,000	100,004,000	110,002,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI	50,225,000	53,806,924	58,543,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI	78,423,000	95,582,148	90,029,000

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		Rs	Rs	Rs
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	59,027,000	67,959,820	68,077,000
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA	23,141,000	24,050,000	26,844,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH	42,436,000	50,822,567	48,598,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K	60,043,000	72,036,100	66,022,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI	31,747,000	33,901,368	40,548,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI	76,251,000	75,040,000	86,413,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI	113,823,000	114,416,182	129,382,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI	78,768,000	79,567,150	88,062,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI	157,984,000	165,094,765	177,853,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT	49,315,000	62,097,878	67,828,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI	32,817,000	36,757,811	37,544,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI	29,674,000	31,206,000	36,330,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI	45,161,000	53,303,000	53,900,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI	76,716,000	76,379,810	85,835,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI	29,790,000	33,535,154	32,976,000

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		Rs	Rs	Rs
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI	33,706,000	38,252,000	38,808,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI	52,966,000	55,791,060	55,284,000
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	62,308,000	66,118,000	70,785,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	30,718,000	29,760,000	35,396,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI	25,096,000	25,976,000	31,402,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI	78,945,000	83,898,000	90,859,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI	51,584,000	62,100,667	58,561,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI	62,812,000	69,996,000	74,276,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI	39,569,000	49,726,927	45,385,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI	106,948,000	114,453,393	120,687,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI	119,999,000	123,701,902	135,626,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI	103,019,000	106,547,247	121,287,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI	56,231,000	57,939,000	64,848,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI	112,476,000	134,856,829	128,036,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI	75,065,000	87,196,263	84,169,000

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		Rs	Rs	Rs
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI	59,667,000	61,895,611	67,094,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI	81,295,000	104,043,982	93,686,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI	63,406,000	66,949,992	72,609,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI	35,922,000	45,900,200	41,815,000
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI	48,061,000	51,161,490	56,289,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI	41,546,000	48,513,000	49,028,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI	48,418,000	50,720,500	54,990,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI	32,182,000	32,683,000	37,668,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR	28,705,000	34,212,649	33,805,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI	20,799,000	28,815,505	26,229,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA	61,026,000	65,300,000	69,986,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING	26,273,000	31,163,000	34,454,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR	159,495,000	162,055,750	180,325,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR	144,284,000	155,188,239	160,279,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA	99,043,000	107,815,310	105,604,000

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KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI	71,937,000	86,181,621	81,589,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI	51,388,000	64,179,470	56,269,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR	57,615,000	62,291,641	65,007,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT	52,217,000	56,658,000	58,915,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL	45,212,000	65,977,841	57,620,000
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C	63,493,000	73,568,000	70,812,000
KQ2203	GOVERNMENT COLLEGE MURAD MEMON GOTH KAR	67,709,000	70,151,000	87,547,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA	88,355,000	90,240,798	110,744,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI	41,397,000	41,576,100	52,124,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV	33,026,000	36,393,249	38,785,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN	156,150,000	177,339,402	176,377,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L	166,267,000	197,186,601	184,207,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT	108,396,000	122,045,017	119,036,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY	33,236,000	43,814,272	41,014,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA	63,886,000	75,093,926	68,474,000

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		Rs	Rs	Rs
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.	55,541,000	70,674,452	60,536,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI	52,634,000	52,973,000	59,559,000
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR	36,074,000	49,883,000	39,608,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO	100,328,000	121,581,000	112,534,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR	52,990,000	61,787,135	60,612,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC	86,131,000	95,728,797	95,578,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO	123,691,000	128,372,355	136,965,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA	44,206,000	55,518,969	49,942,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE	35,838,000	38,469,381	40,621,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K	25,886,000	28,391,993	33,099,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR	15,628,000	16,311,000	19,243,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI	49,166,000	54,056,000	54,482,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE	46,193,000	46,162,875	51,995,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR	56,832,000	59,221,212	61,877,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.	55,466,000	67,872,000	61,081,000

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KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C	43,919,000	60,987,000	47,624,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI	57,708,000	64,668,662	61,685,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI	33,725,000	33,629,192	37,977,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI	80,271,000	81,587,207	91,290,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI	37,952,000	44,067,823	41,544,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI	48,509,000	53,862,569	55,673,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI	51,358,000	59,050,460	59,960,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI	32,274,000	33,930,000	35,691,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI	38,257,000	38,651,894	42,103,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI	40,267,000	44,254,574	45,515,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI	35,566,000	37,725,842	40,438,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI	84,662,000	85,055,589	97,190,000
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI	59,292,000	63,487,212	67,592,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI	51,387,000	63,795,060	59,041,000

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		Rs	Rs	Rs
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI	57,223,000	57,904,196	62,082,000
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI	56,949,000	69,435,603	64,492,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI	43,625,000	63,438,000	47,840,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI	45,682,000	54,960,020	51,512,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.	31,808,000	34,068,000	35,707,000
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI	35,378,000	36,233,000	40,335,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	58,268,000	61,510,535	58,337,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	63,510,000	65,548,000	72,555,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.	52,015,000	53,841,338	59,573,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI	37,064,000	46,325,000	41,801,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI	50,824,000	55,102,436	56,457,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI	43,051,000	50,243,000	49,028,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.	28,589,000	36,070,830	32,447,000

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		Rs	Rs	Rs
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI	34,065,000	35,055,070	37,832,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI	58,044,000	68,687,804	66,156,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI	61,727,000	66,929,580	70,412,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI	38,327,000	43,137,138	43,868,000
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI	53,588,000	58,569,673	61,118,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI	68,781,000	73,107,000	76,129,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI	37,232,000	40,225,000	41,606,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI	41,361,000	42,296,173	54,373,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	44,532,000	48,351,742	50,530,000
KQ2263	GOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI	35,521,000	34,683,000	39,742,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI	44,618,000	57,308,513	50,199,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI	45,892,000	46,419,328	50,215,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI	46,729,000	47,647,000	52,572,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI	33,898,000	47,152,000	37,474,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI	58,498,000	72,918,000	64,722,000

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		Rs	Rs	Rs
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI	43,747,000	45,582,000	49,949,000
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI	43,592,000	45,203,000	48,140,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI	49,180,000	57,376,583	58,027,000
KQ2272	RENOVATION OF COLLEGES	425,000,000		425,000,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI	25,944,000	35,801,366	28,777,000
KQ2274	SECRETARY COLLEGES SINDH	2,865,585,000	2,386,523,416	3,894,535,000
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI	54,632,000	85,884,484	62,729,000
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI	36,882,000	57,173,207	40,103,000
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI	31,965,000	33,717,000	36,318,000
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI	28,600,000	36,601,000	32,594,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	31,943,000	34,506,628	36,728,000
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI	19,999,000	20,952,000	24,224,000
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI	16,730,000	26,312,000	17,753,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI	16,003,000	16,390,000	17,025,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI	15,263,000	15,142,000	17,674,000

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KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI	18,357,000	19,045,000	20,630,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI	15,802,000	15,681,000	16,672,000
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT	19,727,000	27,191,000	19,737,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	19,238,000	19,901,000	20,112,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	14,828,000	16,443,000	15,956,000
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI	15,852,000	15,731,000	16,719,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI	18,803,000	22,880,000	20,288,000
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI	18,703,000	21,000,080	20,670,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI	13,267,000	13,249,000	40,666,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	19,503,000	25,915,000	22,918,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI	17,783,000	19,119,000	19,230,000
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI	17,783,000	17,662,000	18,762,000
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR	107,377,000	126,237,913	122,347,000

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KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS	112,291,000	121,690,000	128,685,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS	77,037,000	81,922,677	85,654,000
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS	49,109,000	58,724,000	56,858,000
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS	74,104,000	79,302,000	84,317,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS	81,847,000	88,324,000	93,647,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS	84,412,000	87,241,000	95,659,000
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS	63,355,000	72,362,000	71,569,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS	57,567,000	57,317,000	66,051,000
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS	55,068,000	64,161,000	72,132,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS	53,576,000	55,865,000	60,429,000
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS	56,783,000	69,328,000	64,883,000
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS	48,884,000	50,632,000	56,516,000
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS	57,231,000	65,487,000	67,681,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS	33,048,000	36,375,000	38,114,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS	33,900,000	39,466,000	38,805,000

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KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS	25,278,000	25,786,000	28,765,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS	23,867,000	28,644,935	27,199,000
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS	21,736,000	24,799,000	24,616,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS	28,587,000	30,720,478	33,052,000
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS	17,804,000	20,754,000	20,405,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	49,298,000	134,668,000	54,006,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA	197,663,000	248,366,784	222,595,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	111,450,000	112,849,900	112,667,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	147,782,000	162,272,621	170,103,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA	54,646,000	69,025,893	60,961,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA	77,787,000	77,610,000	89,549,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA	80,055,000	79,212,000	90,978,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA	32,088,000	33,208,000	37,252,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA	22,131,000	32,343,000	24,920,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA	15,644,000	18,236,000	16,790,000

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LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA	21,046,000	22,101,000	25,984,000
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA	15,002,000	14,881,000	15,824,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	43,861,000	97,744,700	47,847,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	105,715,000	117,307,600	120,182,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS	50,830,000	55,532,805	58,030,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS	105,716,000	119,414,482	118,944,000
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS	71,522,000	82,930,000	80,828,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS	35,400,000	34,854,000	40,051,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS	23,765,000	33,348,000	27,504,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS	19,884,000	25,323,000	23,602,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS	29,250,000	30,356,000	33,159,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS	22,796,000	29,724,000	25,586,000
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS	15,542,000	15,421,000	16,401,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	62,198,000	60,787,000	69,513,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI	33,600,000	32,986,000	38,939,000

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MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI	33,534,000	33,006,000	37,089,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI	18,193,000	23,677,000	20,078,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI	17,672,000	19,475,000	19,086,000
MX0440	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			2,043,000
MY0235	GOVERNMENT COLLEGE MATIARI	59,122,000	59,860,000	67,737,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI	74,517,000	86,404,468	85,403,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI	50,952,000	53,032,000	58,525,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI	9,382,000	9,818,000	10,203,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI	20,505,000	27,808,000	22,764,000
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI	48,152,000	49,206,000	53,727,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI	57,769,000	57,484,000	65,971,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI	47,366,000	48,048,000	54,329,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI	50,013,000	55,278,000	56,745,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI	17,595,000	19,632,000	20,078,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE	79,724,000	79,843,615	91,739,000

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		Rs	Rs	Rs
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ	83,473,000	86,010,281	87,915,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ	62,895,000	64,390,000	70,805,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ	49,188,000	65,528,731	55,147,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ	50,536,000	55,558,992	57,804,000
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE	43,554,000	45,735,000	49,036,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE	54,977,000	62,031,269	63,779,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ	25,197,000	25,680,794	28,625,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ	28,992,000	29,001,000	33,375,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ	17,160,000	20,228,000	18,447,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT	89,606,000	110,204,296	101,221,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT	44,559,000	47,126,984	49,587,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT	71,243,000	95,639,007	73,235,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT	49,579,000	55,734,734	56,472,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT	58,955,000	79,895,314	66,361,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT	71,822,000	71,534,500	80,558,000

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		Rs	Rs	Rs
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD	48,419,000	47,853,000	59,150,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD	18,892,000	27,865,000	21,562,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD	77,817,000	90,162,173	88,278,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD	70,105,000	70,871,576	80,249,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD	50,386,000	50,837,000	57,890,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD	28,129,000	32,749,000	33,724,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD	86,210,000	90,131,000	98,695,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD	47,828,000	46,946,000	55,323,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD	34,619,000	125,929,000	36,935,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD	27,089,000	28,925,690	30,635,000
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD	18,991,000	18,870,000	20,038,000
SL0056	GOVERNMENT COLLEGE SUJAWAL	51,086,000	55,307,000	58,820,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL	32,882,000	35,265,000	36,441,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR	65,441,000	66,737,000	77,467,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR	58,015,000	64,646,000	66,989,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR	48,090,000	53,034,000	53,964,000

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		Rs	Rs	Rs
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR	59,036,000	63,052,000	65,919,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR	75,506,000	78,480,000	85,662,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR	48,738,000	52,505,049	57,242,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR	42,088,000	56,300,000	48,951,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	23,477,000	31,559,000	26,334,000
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	19,947,000	29,753,000	21,649,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR	126,505,000	135,328,660	123,020,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR	84,551,000	86,061,000	87,670,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR	55,648,000	60,168,000	64,448,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR	47,334,000	58,976,000	53,058,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	44,406,000	220,119,291	48,314,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR	123,885,000	150,949,215	136,322,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	142,851,000	146,556,240	163,236,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	128,171,000	134,453,623	143,648,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR	119,620,000	124,350,500	133,008,000

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		Rs	Rs	Rs
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	53,095,000	51,652,460	60,493,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR	65,499,000	74,200,000	74,713,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR	80,668,000	99,212,000	102,652,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR	26,712,000	28,892,000	30,013,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	69,287,000	68,765,000	78,850,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR	12,556,000	12,435,000	13,229,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR	20,007,000	24,278,000	22,463,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	16,431,000	16,310,000	17,280,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR	16,194,000	16,073,000	17,070,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR	23,037,000	24,824,000	26,402,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN	81,363,000	82,352,000	92,107,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN	61,483,000	68,526,000	69,599,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN	20,689,000	23,053,000	23,539,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR	91,335,000	92,874,000	104,353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR	66,059,000	72,813,000	75,855,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA	57,115,000	67,170,000	65,758,000
TX0401	GOVERNMENT COLLEGE THATTA	57,448,000	63,482,270	67,410,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA	37,294,000	51,393,830	42,020,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT	65,382,000	65,903,000	74,865,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT	37,251,000	37,922,000	42,690,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT	40,508,000	40,246,000	46,124,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT	23,038,000	35,056,000	26,817,500
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT	24,717,000	30,802,000	28,374,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT	17,173,000	23,557,750	20,165,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT	20,497,000	25,318,000	24,345,000
TOTAL		22,860,440,000	24,888,030,000	26,768,529,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>18,671,945,000</u>	<u>20,897,012,740</u>	<u>21,519,304,000</u>
A011	PAY	<u>10,359,182,000</u>	<u>10,880,623,500</u>	<u>11,006,437,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,222,714,000</u>	<u>8,605,885,500</u>	<u>8,742,819,000</u>
A01101	Basic Pay Of Officer	8,192,225,000	8,569,924,500	8,710,687,000
A01102	Personal pay	30,280,000	35,606,000	31,911,000
A01103	Special pay	109,000	155,000	115,000
A01105	Qualification Pay	100,000	120,000	106,000
A01106	Pay of contract officer		80,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,136,468,000</u>	<u>2,274,738,000</u>	<u>2,263,618,000</u>
A01151	Basic Pay Other Staff	2,119,279,000	2,254,043,000	2,245,452,000
A01152	Personal pay	17,189,000	20,695,000	18,166,000
A012	ALLOWANCES	<u>8,312,763,000</u>	<u>10,016,389,240</u>	<u>10,512,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,263,419,000</u>	<u>9,873,264,690</u>	<u>10,463,523,000</u>
A01201	Senior Post Allowance	2,647,000	3,078,000	2,835,000
A01202	House Rent Allowance	966,985,000	952,619,250	1,048,506,000
A01203	Conveyance Allowance	773,225,000	774,826,250	827,503,000
A01207	Washing Allowance	3,431,000	3,828,000	3,798,000
A01208	Dress Allowance		22,000	
A0120D	Integrated Allowance	6,099,000	9,886,000	6,868,000
A0120P	Adhoc Relief 2009		28,000	
A0120Q	Fixed Daily Allowance		29,000	
A0120X	Ad - hoc Allowance - 2010		288,000	
A01210	Risk Allowance		608,000	
A01216	Qualification Allowance	19,258,000	23,112,000	20,302,000
A01217	Medical Allowance	445,534,000	451,296,000	479,117,000
A0121A	Ad - hoc Allowance - 2011		89,000	
A0121B	Health Professional Allowance		34,000	
A0121C	Additional Pay Allowance		19,000	
A0121M	Adhoc Relief Allowance - 2012		109,000	
A0121N	Personal Allowance		9,000	
A0121T	Adhoc Relief Allowance 2013	38,914,000	40,384,690	41,499,000
A0121Z	Adhoc Relief Allowance - 2014		162,000	
A01224	Entertainment Allowance	7,852,000	8,547,000	8,605,000
A01226	Computer Allowance	4,741,000	5,248,000	5,043,000
A01228	Orderly Allowance	27,024,000	41,604,000	28,446,000
A0122C	Adhoc Relief Allowance - 2015	142,552,000	146,512,500	151,704,000
A0122M	Adhoc Relief Allowance 2016	667,645,000	685,641,500	710,170,000

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SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employees	2,916,000	3,338,000	3,104,000
A0122P	Special Healthcare Allowance	898,000	1,003,000	943,000
A0122Y	Ad-hoc Relief Allowance 2017	1,322,673,000	1,333,462,000	1,405,016,000
A01233	Unattractive Area Allowance	73,521,000	77,276,750	77,272,000
A01235	Secretariat Allowance	13,801,000	12,038,000	14,492,000
A01236	Deputation Allowance	192,000	187,000	202,000
A01238	Charge Allowance	2,558,000	2,656,000	2,843,000
A01239	Special Allowance	1,881,000	2,186,000	1,994,000
A0123E	Executive Allowance			13,381,000
A0123G	Ad-hoc Relief Allowance-2018	875,301,000	873,740,000	929,922,000
A0123P	Ad-hoc Relief A 2019	1,322,514,000	1,349,999,750	1,400,417,000
A0123X	Adhoc Relief Allowance-2020	505,256,000	492,064,000	537,050,000
A01241	Utility allowance for electricity	7,777,000	9,261,000	8,168,000
A01243	Special Travelling Allowance		120,000	
A01244	Adhoc Relief		509,000	
A0124F	Adhoc Relief Allowance-2021		1,538,692,000	1,622,186,000
A01250	Incentive Allowance		334,000	
A01253	Science Teaching Allowance	1,586,000	1,591,000	1,680,000
A01257	RC Allowance		165,000	
A01264	Technical Allowance		5,000	
A01269	Basic Science Allowance	150,000	150,000	158,000
A01270	Others	1,026,488,000	1,026,507,000	1,110,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>49,344,000</u>	<u>143,124,550</u>	<u>49,344,000</u>
A01271	Overtime Allowance	71,000	75,000	71,000
A01273	Honoraria	2,000,000	8,000,000	2,000,000
A01274	Medical Charges	41,939,000	127,704,550	41,939,000
A01278	Leave Salary		1,742,000	
A01289	Teaching Allowance	4,430,000	5,199,000	4,430,000
A01299	Others	904,000	404,000	904,000
A03	TOTAL OPERATING EXPENSES	<u>1,089,287,000</u>	<u>909,040,260</u>	<u>1,151,916,000</u>
A032	COMMUNICATIONS	<u>33,288,000</u>	<u>33,288,000</u>	<u>35,585,000</u>
A03201	Postage and Telegraph	2,988,000	2,988,000	3,262,000
A03202	Telephone and Trunk call	16,790,000	16,790,000	17,807,000
A03204	Electronic Communication	9,101,000	9,101,000	9,787,000
A03205	Courier and Pilot Service	3,409,000	3,409,000	3,729,000
A03270	Others	1,000,000	1,000,000	1,000,000
A033	UTILITIES	<u>162,996,000</u>	<u>54,988,000</u>	<u>179,674,000</u>

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SUMMARY				
OBJECT				
A03301	Gas	28,616,000	28,616,000	31,603,000
A03302	Water	26,309,000	26,309,000	29,037,000
A03303	Electricity	108,008,000		118,965,000
A03305	POL for Generator	32,000	32,000	36,000
A03370	Others	31,000	31,000	33,000
A034	OCCUPANCY COSTS	<u>3,070,000</u>	<u>3,070,000</u>	<u>3,374,000</u>
A03402	Rent for Office Building	3,000,000	3,000,000	3,300,000
A03407	Rates and Taxes	70,000	70,000	74,000
A036	MOTOR VEHICLES			<u>4,000,000</u>
A03602	Insurance			3,000,000
A03603	Registration			1,000,000
A038	TRAVEL & TRANSPORTATION	<u>103,099,000</u>	<u>108,099,000</u>	<u>108,481,000</u>
A03801	Training - Domestic	50,551,000	50,551,000	50,551,000
A03805	Travelling Allowance	25,857,000	25,857,000	25,857,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,904,000	22,904,000	23,286,000
A03808	Conveyance Charges	8,787,000	8,787,000	8,787,000
A039	GENERAL	<u>786,834,000</u>	<u>709,595,260</u>	<u>820,802,000</u>
A03901	Stationery	40,454,000	42,454,000	42,624,000
A03902	Printing and Publication	27,320,000	29,320,000	27,363,000
A03903	Conference/Seminars/Workshops/	4,820,000	7,400,000	4,820,000
A03905	Newspapers Periodicals and Books	45,133,000	45,133,000	47,625,000
A03906	Uniforms and Protective Clothing	24,188,000	24,188,000	25,641,000
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03917	Law Charges	600,000	600,000	600,000
A03919	Payments to other for Service Rendered	102,000,000	102,000,000	112,200,000
A03942	Cost of Other Stores	98,385,000	104,777,000	108,640,000
A03955	Computer Stationery	1,061,000	1,061,000	1,061,000
A03970	Others	441,873,000	351,662,260	449,228,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,687,550,000</u>	<u>2,079,465,000</u>	<u>2,963,050,000</u>
A052	GRANTS-DOMESTIC	<u>1,687,550,000</u>	<u>2,079,465,000</u>	<u>2,963,050,000</u>

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05216	Fin. Assis. to the families of G. Serv. who expire	55,000,000	91,000,000	60,500,000
A05270	To Others	1,632,550,000	1,988,465,000	2,902,550,000
A06	TOTAL TRANSFERS	<u>331,000</u>	<u>331,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>331,000</u>	<u>331,000</u>	
A06301	Entertainments & Gifts	331,000	331,000	
A09	TOTAL PHYSICAL ASSETS	<u>714,041,000</u>	<u>714,041,000</u>	<u>422,631,000</u>
A092	COMPUTER EQUIPMENT	<u>1,060,000</u>	<u>1,060,000</u>	<u>4,547,000</u>
A09201	Hardware	1,060,000	1,060,000	4,547,000
A095	PURCHASE OF TRANSPORT	<u>31,941,000</u>	<u>31,941,000</u>	<u>12,000,000</u>
A09501	Transport	31,941,000	31,941,000	12,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>440,000</u>	<u>440,000</u>	<u>3,634,000</u>
A09601	Plant and Machinery	440,000	440,000	3,634,000
A097	PURCHASE FURNITURE & FIXTURE	<u>680,600,000</u>	<u>680,600,000</u>	<u>402,450,000</u>
A09701	Furniture and Fixtures	680,600,000	680,600,000	402,450,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>697,286,000</u>	<u>288,140,000</u>	<u>711,628,000</u>
A130	TRANSPORT	<u>7,287,000</u>	<u>10,787,000</u>	<u>7,658,000</u>
A13001	Transport	7,287,000	10,787,000	7,658,000
A131	MACHINERY AND EQUIPMENT	<u>113,794,000</u>	<u>118,869,000</u>	<u>119,902,000</u>
A13101	Machinery and Equipment	113,794,000	118,869,000	119,902,000
A132	FURNITURE AND FIXTURE	<u>118,613,000</u>	<u>123,240,000</u>	<u>124,791,000</u>
A13201	Furniture and Fixture	118,613,000	123,240,000	124,791,000
A133	BUILDINGS AND STRUCTURE	<u>425,000,000</u>		<u>425,000,000</u>
A13301	Office Buildings	425,000,000		425,000,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A137	COMPUTER EQUIPMENT	<u>32,592,000</u>	<u>35,244,000</u>	<u>34,277,000</u>
A13701	Hardware	25,682,000	28,334,000	27,002,000
A13702	Software	6,067,000	6,067,000	6,389,000
A13703	I.T. Equipment	843,000	843,000	886,000
NET TOTAL		22,860,440,000	24,888,030,000	26,768,529,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3119	61		3180	666,356,000
02	2013	25		2038	398,157,000
03	440			440	71,379,000
04	174			174	43,136,000
05	190			190	47,892,000
06	12			12	2,524,000
07	1181	21		1202	254,456,000
08	1			1	221,000
09	395	6		401	103,222,000
10	2			2	442,000
11	1461	19		1480	368,083,000
12	279	10		289	95,641,000
14	580	5		585	193,943,000
16	861	9		870	792,593,000
17	5922	101		6023	3,350,758,000
18	4084	49		4133	1,839,352,000
19	1995	38		2033	1,853,336,000
20	232			232	874,648,000
TOTAL	22941	344		23285	10,956,139,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,568,000</u>	<u>13,568,000</u>	<u>14,417,000</u>
A011	TOTAL PAY	13	13	<u>9,353,000</u>	<u>9,353,000</u>	<u>9,941,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,810,000</u>	<u>6,810,000</u>	<u>7,270,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,810,000</u>	<u>6,810,000</u>	<u>7,270,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,890,000		1,985,000
A218	ASSISTANT ENGINEER (BPS-18)	1	1	1,470,000		1,544,000
A119	ASSISTANT (BPS-16)	2	2	1,140,000		1,197,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,470,000		1,544,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	840,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,671,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,671,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	840,000		882,000
S053	SENIOR CLERK (BPS-14)				2,543,000	
J053	JUNIOR CLERK (BPS-11)	1	1	210,000		221,000
S228	SUB-ENGINEER (BPS-11)	1	1	420,000		441,000
D161	DRIVER (BPS-04)	1	1	420,000		441,000
C089	CHOWKIDAR (BPS-01)	1	1	315,000		331,000
N003	NAIB QASID (BPS-01)	2	2	338,000		355,000
A012	TOTAL ALLOWANCES			<u>4,215,000</u>	<u>4,215,000</u>	<u>4,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,215,000</u>	<u>4,215,000</u>	<u>4,476,000</u>
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>935,000</u>	<u>935,000</u>	<u>1,029,000</u>
1	Other			935,000		1,029,000
A03	TOTAL OPERATING EXPENSES			<u>854,000</u>	<u>733,000</u>	<u>909,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>444,000</u>	<u>468,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD						
013	Others (Misc)						177,000
1	Others				168,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment				161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE				<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture				161,000	161,000	170,000
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					14,744,000	14,623,000	15,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,723,000</u>	<u>14,723,000</u>	<u>15,774,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,403,000</u>	<u>10,403,000</u>	<u>11,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,760,000</u>	<u>5,760,000</u>	<u>6,301,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,760,000</u>	<u>5,760,000</u>	<u>6,301,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,155,000		1,213,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,470,000		1,544,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	825,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-16)	1	1	1,470,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,643,000</u>	<u>4,643,000</u>	<u>4,882,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,643,000</u>	<u>4,643,000</u>	<u>4,882,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	210,000	4,643,000	221,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	210,000		221,000
J053	JUNIOR CLERK	(BPS-11)	2	2	210,000		221,000
S228	SUB-ENGINEER	(BPS-11)	4	4	548,000		576,000
P061	PLUMBER	(BPS-06)	1	1	210,000		221,000
C019	CARPENTER	(BPS-05)	1	1	210,000		221,000
E021	ELECTRICIAN	(BPS-05)	1	1	210,000		221,000
P168	PUMP OPERATOR	(BPS-05)	2	2	210,000		221,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	210,000		221,000
D161	DRIVER	(BPS-04)	2	2	420,000		441,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	210,000		221,000
S008	SANITARY WORKER	(BPS-02)	1	1	210,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	2	2	882,000		927,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
A012	TOTAL ALLOWANCES				<u>4,320,000</u>	<u>4,320,000</u>	<u>4,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,320,000</u>	<u>4,320,000</u>	<u>4,591,000</u>
A01202	House Rent Allowance				711,000	711,000	747,000
A01203	Conveyance Allowance				771,000	771,000	810,000
A0120D	Integrated Allowance				18,000	18,000	19,000
A01217	Medical Allowance				499,000	499,000	524,000
A01226	Computer Allowance				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016				404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000	460,000	483,000
A01270	Others				<u>1,040,000</u>	<u>1,040,000</u>	<u>1,144,000</u>
1	Other				1,040,000		1,144,000
A03	TOTAL OPERATING EXPENSES				<u>744,000</u>	<u>623,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS				<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				42,000	42,000	45,000
A03205	Courier and Pilot Service				11,000	11,000	12,000
A033	TOTAL UTILITIES				<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas				46,000	46,000	51,000
A03302	Water				46,000	46,000	51,000
A03303	Electricity				121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance				50,000	50,000	50,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>352,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
013	Others (Misc)					61,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				15,579,000	15,458,000	16,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2272	RENOVATION OF COLLEGES					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>425,000,000</u>		<u>425,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>425,000,000</u>		<u>425,000,000</u>
A13301	Office Buildings			<u>425,000,000</u>		<u>425,000,000</u>
1	Office Buildings			425,000,000		425,000,000
RENOVATION OF COLLEGES				425,000,000		425,000,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,146,000</u>	<u>14,146,000</u>	<u>14,912,000</u>
A011	TOTAL PAY		32	32	<u>9,878,000</u>	<u>9,878,000</u>	<u>10,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,865,000</u>	<u>5,865,000</u>	<u>6,160,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,865,000</u>	<u>5,865,000</u>	<u>6,160,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,890,000		1,985,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,575,000		1,654,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	5,865,000	993,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,455,000		1,528,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,013,000</u>	<u>4,013,000</u>	<u>4,218,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,013,000</u>	<u>4,013,000</u>	<u>4,218,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	210,000	4,013,000	221,000
J053	JUNIOR CLERK	(BPS-11)	3	3	210,000		221,000
S228	SUB-ENGINEER	(BPS-11)	6	6	1,050,000		1,103,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	210,000		221,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	6	6	210,000		221,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	210,000		221,000
D161	DRIVER	(BPS-04)	2	2	840,000		882,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	210,000		221,000
B007	BALDAR	(BPS-02)	1	1	210,000		221,000
C089	CHOWKIDAR	(BPS-01)	2	2	233,000		245,000
N003	NAIB QASID	(BPS-01)	3	3	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,268,000</u>	<u>4,268,000</u>	<u>4,534,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,268,000</u>	<u>4,268,000</u>	<u>4,534,000</u>
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>988,000</u>	<u>988,000</u>	<u>1,087,000</u>
1	Other			988,000		1,087,000
A03	TOTAL OPERATING EXPENSES			<u>1,384,000</u>	<u>1,263,000</u>	<u>1,467,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>874,000</u>	<u>874,000</u>	<u>926,000</u>
A03901	Stationery			161,000	161,000	170,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			168,000	168,000	185,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI				15,852,000	15,731,000	16,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,146,000</u>	<u>14,146,000</u>	<u>14,913,000</u>
A011	TOTAL PAY	22	22	<u>9,878,000</u>	<u>9,878,000</u>	<u>10,379,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>7,335,000</u>	<u>7,335,000</u>	<u>7,704,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>7,335,000</u>	<u>7,335,000</u>	<u>7,704,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	2,625,000		2,757,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	1,455,000		1,528,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,155,000		1,213,000
A119	ASSISTANT (BPS-16)	1	1	1,050,000	7,335,000	1,103,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,050,000		1,103,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,675,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,675,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	210,000	2,543,000	221,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	315,000		331,000
S228	SUB-ENGINEER (BPS-11)	3	3	210,000		221,000
D230	DRAFTSMAN (BPS-10)	1	1	210,000		221,000
E021	ELECTRICIAN (BPS-05)	1	1	210,000		221,000
W045	WORK MESTRY / DAROGHA (BPS-05)	3	3	315,000		331,000
D161	DRIVER (BPS-04)	1	1	210,000		221,000
C089	CHOWKIDAR (BPS-02)	1	1	210,000		221,000
C111	CLEANER / HELPER / COLI (BPS-02)	1	1	210,000		221,000
N003	NAIB QASID (BPS-02)	2	2	233,000		245,000
S008	SANITARY WORKER (BPS-01)	1	1	210,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A012	TOTAL ALLOWANCES			<u>4,268,000</u>	<u>4,268,000</u>	<u>4,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,268,000</u>	<u>4,268,000</u>	<u>4,534,000</u>
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>988,000</u>	<u>988,000</u>	<u>1,087,000</u>
1	Other			988,000		1,087,000
A03	TOTAL OPERATING EXPENSES			<u>744,000</u>	<u>623,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>352,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
013	Others (Misc)					61,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA				15,002,000	14,881,000	15,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,146,000</u>	<u>14,146,000</u>	<u>14,910,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>9,878,000</u>	<u>9,878,000</u>	<u>10,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>7,335,000</u>	<u>7,335,000</u>	<u>7,704,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>7,335,000</u>	<u>7,335,000</u>	<u>7,704,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,455,000		1,528,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,155,000		1,213,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	2,625,000		2,757,000
A119	ASSISTANT	(BPS-16)	1	1	1,050,000	7,335,000	1,103,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,050,000		1,103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	2,543,000	441,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	315,000		331,000
S228	SUB-ENGINEER	(BPS-11)	4	4	420,000		441,000
R068	ROAD MISTRY / WORK MISTRY	(BPS-05) / DAROGHA	3	3	338,000		355,000
D161	DRIVER	(BPS-04)	2	2	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	210,000		221,000
N003	NAIB QASID	(BPS-01)	3	3	210,000		221,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		221,000
A012	TOTAL ALLOWANCES				<u>4,268,000</u>	<u>4,268,000</u>	<u>4,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,268,000</u>	<u>4,268,000</u>	<u>4,534,000</u>
A01202	House Rent Allowance				711,000	711,000	747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	MIRPURKHAS					
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>988,000</u>	<u>988,000</u>	<u>1,087,000</u>
1	Other			988,000		1,087,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	MIRPURKHAS					
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
EXECUTIVE ENGINEER WORKS & SERVICES				15,542,000	15,421,000	16,401,000
COLLEGE EDUCATION DEPARTMENT						
MIRPURKHAS						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,595,000</u>	<u>17,595,000</u>	<u>18,547,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>13,014,000</u>	<u>13,014,000</u>	<u>13,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,200,000</u>	<u>4,200,000</u>	<u>4,410,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,200,000</u>	<u>4,200,000</u>	<u>4,410,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	840,000		882,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	840,000		882,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	840,000		882,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	4,200,000	882,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	840,000		882,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>8,814,000</u>	<u>8,814,000</u>	<u>9,258,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>8,814,000</u>	<u>8,814,000</u>	<u>9,258,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,050,000	8,814,000	1,103,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	840,000		882,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	1,470,000		1,544,000
S228	SUB-ENGINEER	(BPS-11)	4	4	840,000		882,000
E021	ELECTRICIAN	(BPS-05)	1	1	840,000		882,000
W046	WORK MISTRY	(BPS-05)	4	4	1,470,000		1,544,000
D161	DRIVER	(BPS-04)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-02)	3	3	420,000		441,000
S008	SANITARY WORKER	(BPS-02)	1	1	624,000		656,000
W014	WATCHMAN	(BPS-02)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		221,000
H064	HELPER	(BPS-01)	1	1	420,000		441,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>4,581,000</u>	<u>4,581,000</u>	<u>4,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,581,000</u>	<u>4,581,000</u>	<u>4,879,000</u>
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>1,301,000</u>	<u>1,301,000</u>	<u>1,432,000</u>
1	Other			1,301,000		1,432,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD					
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD				18,991,000	18,870,000	20,038,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,162,000</u>	<u>14,162,000</u>	<u>14,929,000</u>
A011	TOTAL PAY	15	15	<u>9,878,000</u>	<u>9,878,000</u>	<u>10,378,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>7,335,000</u>	<u>7,335,000</u>	<u>7,704,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>7,335,000</u>	<u>7,335,000</u>	<u>7,704,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,995,000		2,095,000
A218	ASSISTANT ENGINEER (BPS-18)	1	1	1,785,000		1,875,000
A119	ASSISTANT (BPS-16)	2	2	1,350,000	7,335,000	1,418,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,260,000		1,323,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	945,000		993,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,674,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,674,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	420,000		441,000
S053	SENIOR CLERK (BPS-14)				2,543,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	210,000		221,000
J053	JUNIOR CLERK (BPS-11)	1	1	210,000		221,000
S228	SUB-ENGINEER (BPS-11)	1	1	630,000		662,000
D230	DRAFTSMAN (BPS-10)	1	1	210,000		221,000
D161	DRIVER (BPS-04)	1	1	443,000		466,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000		221,000
N003	NAIB QASID (BPS-01)	2	2	210,000		221,000
A012	TOTAL ALLOWANCES			<u>4,284,000</u>	<u>4,284,000</u>	<u>4,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,283,000</u>	<u>4,283,000</u>	<u>4,550,000</u>

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A0123P	Ad-hoc Relief A 2019			15,000	15,000	16,000
A01270	Others			<u>988,000</u>	<u>988,000</u>	<u>1,087,000</u>
1	Other			988,000		1,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01289	Teaching Allowance			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,947,000</u>	<u>1,826,000</u>	<u>2,011,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,010,000</u>
A03805	Travelling Allowance			980,000	980,000	980,000
A03808	Conveyance Charges			30,000	30,000	30,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A039	TOTAL GENERAL			<u>607,000</u>	<u>607,000</u>	<u>640,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
013	Others (Misc)					238,000
1	Others			226,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			16,431,000	16,310,000	17,280,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,608,000</u>	<u>14,608,000</u>	<u>15,399,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,298,000</u>	<u>10,298,000</u>	<u>10,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>6,915,000</u>	<u>6,915,000</u>	<u>7,262,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>6,915,000</u>	<u>6,915,000</u>	<u>7,262,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,785,000		1,875,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	2,730,000		2,867,000
A119	ASSISTANT	(BPS-16)	1	1	1,260,000	6,915,000	1,323,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,140,000		1,197,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,383,000</u>	<u>3,383,000</u>	<u>3,557,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,383,000</u>	<u>3,383,000</u>	<u>3,557,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	210,000	3,383,000	221,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	210,000		221,000
J053	JUNIOR CLERK	(BPS-11)	2	2	210,000		221,000
S228	SUB-ENGINEER	(BPS-11)	7	7	653,000		686,000
E021	ELECTRICIAN	(BPS-05)	1	1	210,000		221,000
W046	WORK MISTRY	(BPS-05)	4	4	210,000		221,000
D161	DRIVER	(BPS-04)	2	2	420,000		441,000
S008	SANITARY WORKER	(BPS-02)	1	1	210,000		221,000
W014	WATCHMAN	(BPS-02)	1	1	210,000		221,000
C089	CHOWKIDAR	(BPS-01)	1	1	315,000		331,000
H064	HELPER	(BPS-01)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-01)	3	3	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR					
A012	TOTAL ALLOWANCES			<u>4,310,000</u>	<u>4,310,000</u>	<u>4,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,310,000</u>	<u>4,310,000</u>	<u>4,580,000</u>
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,133,000</u>
1	Other			1,030,000		1,133,000
A03	TOTAL OPERATING EXPENSES			<u>1,264,000</u>	<u>1,143,000</u>	<u>1,331,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR					
A039	TOTAL GENERAL			<u>754,000</u>	<u>754,000</u>	<u>790,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR				16,194,000	16,073,000	17,070,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,263,000</u>	<u>5,263,000</u>	<u>7,538,000</u>
A011	TOTAL PAY		10	15	<u>2,929,000</u>	<u>2,929,000</u>	<u>5,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	11	<u>2,394,000</u>	<u>2,394,000</u>	<u>4,517,000</u>
A01101	Total Basic Pay Of Officer		6	11	<u>2,394,000</u>	<u>2,394,000</u>	<u>4,517,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	2	5	728,000		765,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	2,394,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>535,000</u>	<u>535,000</u>	<u>563,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>535,000</u>	<u>535,000</u>	<u>563,000</u>
S053	SENIOR CLERK	(BPS-14)				535,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		159,000
N003	NAIB QASID	(BPS-01)	1	1	112,000		118,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		118,000
A012	TOTAL ALLOWANCES				<u>2,334,000</u>	<u>2,334,000</u>	<u>2,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,334,000</u>	<u>2,334,000</u>	<u>2,458,000</u>
A01202	House Rent Allowance				668,000	668,000	702,000
A01203	Conveyance Allowance				633,000	633,000	665,000
A0120D	Integrated Allowance				7,000	7,000	8,000
A01217	Medical Allowance				161,000	161,000	170,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000	13,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD					
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0122M	Adhoc Relief Allowance 2016			124,000	124,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017			223,000	223,000	235,000
A0123G	Ad-hoc Relief Allowance-2018			149,000	149,000	157,000
A0123P	Ad-hoc Relief A 2019			223,000	223,000	235,000
A0123X	Adhoc Relief Allowance-2020			112,000	112,000	118,000
GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD				5,263,000	5,263,000	7,538,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,263,000</u>	<u>5,263,000</u>	<u>7,538,000</u>
A011	TOTAL PAY		10	15	<u>2,929,000</u>	<u>2,929,000</u>	<u>5,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	11	<u>2,394,000</u>	<u>2,394,000</u>	<u>4,517,000</u>
A01101	Total Basic Pay Of Officer		6	11	<u>2,394,000</u>	<u>2,394,000</u>	<u>4,517,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	2	5	728,000		765,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	2,394,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>535,000</u>	<u>535,000</u>	<u>563,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>535,000</u>	<u>535,000</u>	<u>563,000</u>
S053	SENIOR CLERK	(BPS-14)				535,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		159,000
N003	NAIB QASID	(BPS-01)	1	1	112,000		118,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		118,000
A012	TOTAL ALLOWANCES				<u>2,334,000</u>	<u>2,334,000</u>	<u>2,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,334,000</u>	<u>2,334,000</u>	<u>2,458,000</u>
A01202	House Rent Allowance				668,000	668,000	702,000
A01203	Conveyance Allowance				633,000	633,000	665,000
A0120D	Integrated Allowance				7,000	7,000	8,000
A01217	Medical Allowance				161,000	161,000	170,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000	13,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD	5,263,000	5,263,000	7,538,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,899,000</u>	<u>5,692,000</u>	<u>22,631,000</u>
A011	TOTAL PAY		9	38	<u>2,565,000</u>	<u>3,022,000</u>	<u>11,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	26	<u>2,030,000</u>	<u>2,451,000</u>	<u>9,811,000</u>
A01101	Total Basic Pay Of Officer		5	26	<u>2,030,000</u>	<u>2,451,000</u>	<u>9,811,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			1,421,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)		4			1,840,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		2			1,275,000
L054	LECTURER	(BPS-17)	2	14	728,000		3,680,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	2	227,000	2,451,000	465,000
A011-2	TOTAL PAY OF OTHER STAFF		4	12	<u>535,000</u>	<u>571,000</u>	<u>1,580,000</u>
A01151	Total Basic Pay Other Staff		4	12	<u>535,000</u>	<u>571,000</u>	<u>1,580,000</u>
S053	SENIOR CLERK	(BPS-14)		1		571,000	182,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	2	151,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			112,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
M022	MALHI	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)	1	2	112,000		228,000
S008	SANITARY WORKER	(BPS-01)	1	2	112,000		228,000
A012	TOTAL ALLOWANCES				<u>2,334,000</u>	<u>2,670,000</u>	<u>11,240,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,334,000</u>	<u>2,670,000</u>	<u>11,240,000</u>
A01202	House Rent Allowance			668,000	706,000	3,029,000
A01203	Conveyance Allowance			633,000	664,000	1,824,000
A0120D	Integrated Allowance			7,000	7,000	26,000
A01217	Medical Allowance			161,000	181,000	968,000
A0121T	Adhoc Relief Allowance 2013			12,000	14,000	40,000
A01224	Entertainment Allowance					11,000
A0122C	Adhoc Relief Allowance - 2015			22,000	30,000	156,000
A0122M	Adhoc Relief Allowance 2016			124,000	154,000	781,000
A0122Y	Ad-hoc Relief Allowance 2017			223,000	292,000	1,403,000
A0123G	Ad-hoc Relief Allowance-2018			149,000	194,000	935,000
A0123P	Ad-hoc Relief A 2019			223,000	292,000	1,057,000
A0123X	Adhoc Relief Allowance-2020			112,000	136,000	569,000
A0124F	Adhoc Relief Allowance-2021					441,000
A09	TOTAL PHYSICAL ASSETS					<u>980,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>630,000</u>
A09201	Hardware					<u>630,000</u>
200	Three Computers with full Accessories					420,000
202	One HP Laser Jet Printer					90,000
378	Three UPS.					120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>
001	Furniture and Fixtures					350,000
GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI				4,899,000	5,692,000	23,611,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,108,000</u>	<u>5,272,000</u>	<u>8,858,000</u>
A011	TOTAL PAY		9	10	<u>2,774,000</u>	<u>2,861,000</u>	<u>6,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>2,394,000</u>	<u>2,468,000</u>	<u>6,000,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>2,394,000</u>	<u>2,468,000</u>	<u>6,000,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	2	2	728,000		1,000,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	227,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>380,000</u>	<u>393,000</u>	<u>400,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>380,000</u>	<u>393,000</u>	<u>400,000</u>
S053	SENIOR CLERK	(BPS-14)				393,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
M022	MALHI	(BPS-01)	1	1	110,000		116,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		116,000
A012	TOTAL ALLOWANCES				<u>2,334,000</u>	<u>2,411,000</u>	<u>2,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,334,000</u>	<u>2,411,000</u>	<u>2,458,000</u>
A01202	House Rent Allowance				668,000	675,000	702,000
A01203	Conveyance Allowance				633,000	645,000	665,000
A0120D	Integrated Allowance				7,000	8,000	8,000
A01217	Medical Allowance				161,000	165,000	170,000
A0121T	Adhoc Relief Allowance 2013				12,000	14,000	13,000
A0122C	Adhoc Relief Allowance - 2015				22,000	23,000	24,000
A0122M	Adhoc Relief Allowance 2016				124,000	130,000	131,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI					
A0122Y	Ad-hoc Relief Allowance 2017			223,000	236,000	235,000
A0123G	Ad-hoc Relief Allowance-2018			149,000	158,000	157,000
A0123P	Ad-hoc Relief A 2019			223,000	236,000	235,000
A0123X	Adhoc Relief Allowance-2020			112,000	121,000	118,000
SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				5,108,000	5,272,000	8,858,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,573,000</u>	<u>21,038,000</u>	<u>18,472,000</u>
A011	TOTAL PAY		23	30	<u>6,593,000</u>	<u>9,274,000</u>	<u>9,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	19	<u>5,158,000</u>	<u>7,631,000</u>	<u>7,676,000</u>
A01101	Total Basic Pay Of Officer		12	19	<u>5,158,000</u>	<u>7,631,000</u>	<u>7,676,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	711,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	6	460,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,548,000		2,676,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,435,000</u>	<u>1,643,000</u>	<u>1,511,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,435,000</u>	<u>1,643,000</u>	<u>1,511,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	1,643,000	192,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		159,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	230,000		242,000
N003	NAIB QASID	(BPS-02)	2	2	224,000		236,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,000		236,000
A012	TOTAL ALLOWANCES				<u>6,980,000</u>	<u>11,764,000</u>	<u>9,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,980,000</u>	<u>11,572,000</u>	<u>9,285,000</u>
A01202	House Rent Allowance				1,025,000	1,263,000	1,077,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A01203	Conveyance Allowance			998,000	878,000	1,048,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			22,000	21,000	24,000
A01217	Medical Allowance			690,000	933,000	725,000
A0121T	Adhoc Relief Allowance 2013			33,000	32,000	35,000
A01224	Entertainment Allowance			11,000	10,000	12,000
A01226	Computer Allowance			11,000	57,000	12,000
A0122C	Adhoc Relief Allowance - 2015			99,000	121,000	105,000
A0122M	Adhoc Relief Allowance 2016			552,000	633,000	581,000
A0122N	Special Conveyance Allowance to Disbalded Employees				27,000	
A0122P	Special Healthcare Allowance			880,000	880,000	924,000
A0122Y	Ad-hoc Relief Allowance 2017			989,000	1,401,000	1,039,000
A01233	Unattractive Area Allowance				3,000	
A01239	Special Allowance				14,000	
A0123G	Ad-hoc Relief Allowance-2018			660,000	934,000	694,000
A0123P	Ad-hoc Relief A 2019			309,000	1,401,000	325,000
A0123X	Adhoc Relief Allowance-2020			114,000	549,000	120,000
A0124F	Adhoc Relief Allowance-2021				1,826,000	1,918,000
A01270	Others			<u>587,000</u>	<u>587,000</u>	<u>646,000</u>
1	Other			587,000		646,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	
A01274	Medical Charges				192,000	
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>187,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>12,000</u>	<u>58,000</u>
A03301	Gas			12,000	12,000	14,000
A03303	Electricity			40,000		44,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>171,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03942	Cost of Other Stores			50,000	50,000	55,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
013	Others (Misc)					53,000
1	Others			50,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			25,000	25,000	27,000
GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD				13,850,000	21,275,000	18,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,376,000</u>	<u>18,496,000</u>	<u>18,065,000</u>
A011	TOTAL PAY		23	30	<u>6,593,000</u>	<u>8,703,000</u>	<u>9,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	19	<u>5,158,000</u>	<u>7,073,000</u>	<u>7,676,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>19</u>	<u>5,158,000</u>	<u>7,073,000</u>	<u>7,676,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	711,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	6	460,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,548,000		2,676,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,435,000</u>	<u>1,630,000</u>	<u>1,511,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,435,000</u>	<u>1,607,000</u>	<u>1,511,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	1,607,000	192,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		159,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	230,000		242,000
N003	NAIB QASID	(BPS-02)	2	2	224,000		236,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,000		236,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>6,783,000</u>	<u>9,793,000</u>	<u>8,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,783,000</u>	<u>9,793,000</u>	<u>8,878,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
A01202	House Rent Allowance			1,025,000	1,094,000	1,077,000
A01203	Conveyance Allowance			998,000	863,000	1,048,000
A0120D	Integrated Allowance			22,000	20,000	24,000
A01217	Medical Allowance			690,000	995,000	725,000
A0121T	Adhoc Relief Allowance 2013			33,000	37,000	35,000
A01224	Entertainment Allowance			11,000	11,000	12,000
A01226	Computer Allowance			11,000	75,000	12,000
A0122C	Adhoc Relief Allowance - 2015			99,000	110,000	105,000
A0122M	Adhoc Relief Allowance 2016			552,000	568,000	581,000
A0122Y	Ad-hoc Relief Allowance 2017			989,000	1,250,000	1,039,000
A0123G	Ad-hoc Relief Allowance-2018			660,000	822,000	694,000
A0123P	Ad-hoc Relief A 2019			1,033,000	1,250,000	1,086,000
A0123X	Adhoc Relief Allowance-2020			73,000	476,000	77,000
A0124F	Adhoc Relief Allowance-2021				1,635,000	1,717,000
A01270	Others			<u>587,000</u>	<u>587,000</u>	<u>646,000</u>
1	Other			587,000		646,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>187,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>12,000</u>	<u>58,000</u>
A03301	Gas			12,000	12,000	14,000
A03303	Electricity			40,000		44,000
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>171,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03942	Cost of Other Stores			50,000	50,000	55,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
013	Others (Misc)					53,000
1	Others			50,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			25,000	25,000	27,000
GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD				13,653,000	18,733,000	18,365,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,818,000</u>
A011	TOTAL PAY		29			<u>10,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		21			<u>9,468,000</u>
A01101	Total Basic Pay Of Officer		21			<u>9,468,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3			2,132,000
P094	PRINCIPAL	(BPS-19)	1			704,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6			2,761,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1			365,000
L054	LECTURER	(BPS-17)	8			2,915,000
L058	LIBRARIAN	(BPS-17)	1			364,000
A119	ASSISTANT	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>986,000</u>
A01151	Total Basic Pay Other Staff		8			<u>986,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1			160,000
J053	JUNIOR CLERK	(BPS-11)	1			151,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			132,000
L011	LABORATORY ATTENDANT	(BPS-02)	1			112,000
C089	CHOWKIDAR	(BPS-01)	1			101,000
M022	MALHI	(BPS-01)	1			110,000
N003	NAIB QASID	(BPS-01)	1			110,000
S008	SANITARY WORKER	(BPS-01)	1			110,000
A012	TOTAL ALLOWANCES					<u>11,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,364,000</u>
A01202	House Rent Allowance					2,823,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM					
A01203	Conveyance Allowance					1,459,000
A0120D	Integrated Allowance					18,000
A01217	Medical Allowance					1,064,000
A0121T	Adhoc Relief Allowance 2013					26,000
A01224	Entertainment Allowance					22,000
A0122C	Adhoc Relief Allowance - 2015					178,000
A0122M	Adhoc Relief Allowance 2016					874,000
A0122Y	Ad-hoc Relief Allowance 2017					1,570,000
A0123G	Ad-hoc Relief Allowance-2018					1,047,000
A0123P	Ad-hoc Relief A 2019					1,096,000
A0123X	Adhoc Relief Allowance-2020					584,000
A0124F	Adhoc Relief Allowance-2021					603,000
A09	TOTAL PHYSICAL ASSETS					<u>722,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>330,000</u>
A09201	Hardware					<u>330,000</u>
063	One Printer HP Laser					50,000
14I	Two Computer corei7					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>392,000</u>
A09601	Plant and Machinery					<u>392,000</u>
111	Two Water Dispensers					72,000
271	Two UPS (Heavy Duty)					80,000
913	Two A/C Split 1.5 Tons					216,000
T25	Two Stablizer					24,000
GOVT. GIRLS DEGREE COLLEGE TANDOJAM						22,540,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>21,824,000</u>
A011	TOTAL PAY			29			<u>10,460,000</u>
A011-1	TOTAL PAY OF OFFICERS			21			<u>9,468,000</u>
A01101	Total Basic Pay Of Officer			<u>21</u>			<u>9,468,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			2,131,000
P094	PRINCIPAL	(BPS-19)		1			710,000
A269	ASSISTANT PROFESSOR	(BPS-18)		6			2,712,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			365,000
L054	LECTURER	(BPS-17)		8			2,958,000
L058	LIBRARIAN	(BPS-17)		1			365,000
A119	ASSISTANT	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF			8			<u>992,000</u>
A01151	Total Basic Pay Other Staff			<u>8</u>			<u>992,000</u>
C146	COMPUTER OPERATOR	(BPS-12)		1			159,000
J053	JUNIOR CLERK	(BPS-11)		1			151,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			112,000
C089	CHOWKIDAR	(BPS-01)		1			109,000
M022	MALHI	(BPS-01)		1			109,000
N003	NAIB QASID	(BPS-01)		1			110,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A012	TOTAL ALLOWANCES						<u>11,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>11,364,000</u>
A01202	House Rent Allowance						2,823,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO					
A01203	Conveyance Allowance					1,459,000
A0120D	Integrated Allowance					18,000
A01217	Medical Allowance					1,064,000
A0121T	Adhoc Relief Allowance 2013					26,000
A01224	Entertainment Allowance					22,000
A0122C	Adhoc Relief Allowance - 2015					178,000
A0122M	Adhoc Relief Allowance 2016					874,000
A0122Y	Ad-hoc Relief Allowance 2017					1,570,000
A0123G	Ad-hoc Relief Allowance-2018					1,047,000
A0123P	Ad-hoc Relief A 2019					1,096,000
A0123X	Adhoc Relief Allowance-2020					584,000
A0124F	Adhoc Relief Allowance-2021					603,000
A09	TOTAL PHYSICAL ASSETS					<u>722,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
117	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>442,000</u>
A09601	Plant and Machinery					<u>442,000</u>
04S	THREE STABLIZERS					24,000
111	Two Water Dispensers					72,000
392	Two UPS					80,000
913	Two A/C Split 1.5 Tons					216,000
O11	One UPS 200 AMP with Battery (H.Duty)					50,000
GOVT. DEGREE COLLEGE MANJHAND JAMSHORO						22,546,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0310	GOVT. DEGREE COLLEGE KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>21,954,000</u>
A011	TOTAL PAY		34				<u>10,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		18				<u>8,232,000</u>
A01101	Total Basic Pay Of Officer		18				<u>8,232,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3				2,131,000
P094	PRINCIPAL	(BPS-19)	1				711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3				1,380,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1				365,000
L054	LECTURER	(BPS-17)	9				3,280,000
L058	LIBRARIAN	(BPS-17)	1				365,000
A011-2	TOTAL PAY OF OTHER STAFF		16				<u>1,937,000</u>
A01151	Total Basic Pay Other Staff		16				<u>1,937,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1				160,000
J053	JUNIOR CLERK	(BPS-11)	2				302,000
L010	LABORATORY ASSISTANT	(BPS-07)	2				264,000
L011	LABORATORY ATTENDANT	(BPS-02)	3				335,000
C089	CHOWKIDAR	(BPS-01)	2				219,000
M022	MALHI	(BPS-01)	2				219,000
N003	NAIB QASID	(BPS-01)	2				219,000
S008	SANITARY WORKER	(BPS-01)	2				219,000
A012	TOTAL ALLOWANCES						<u>11,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>11,785,000</u>
A01202	House Rent Allowance						3,253,000
A01203	Conveyance Allowance						1,465,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0310	GOVT. DEGREE COLLEGE KASHMORE					
A0120D	Integrated Allowance					40,000
A01217	Medical Allowance					1,074,000
A0121T	Adhoc Relief Allowance 2013					51,000
A01224	Entertainment Allowance					22,000
A0122C	Adhoc Relief Allowance - 2015					173,000
A0122M	Adhoc Relief Allowance 2016					850,000
A0122Y	Ad-hoc Relief Allowance 2017					1,525,000
A0123G	Ad-hoc Relief Allowance-2018					1,017,000
A0123P	Ad-hoc Relief A 2019					1,105,000
A0123X	Adhoc Relief Allowance-2020					605,000
A0124F	Adhoc Relief Allowance-2021					605,000
A09	TOTAL PHYSICAL ASSETS					<u>1,106,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>330,000</u>
A09201	Hardware					<u>330,000</u>
202	One HP Laser Jet Printer					50,000
CE2	Two Computer with two LED and all other accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>426,000</u>
A09601	Plant and Machinery					<u>426,000</u>
01D	Two Water Dispensor					72,000
02S	Solar System Accessories					250,000
056	Two Stablizer Airconditioner					24,000
271	Two UPS (Heavy Duty)					80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>
001	Furniture and Fixtures					350,000
GOVT. DEGREE COLLEGE KASHMORE						23,060,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,543,000</u>	<u>19,969,000</u>	<u>17,384,000</u>
A011	TOTAL PAY		26	34	<u>8,322,000</u>	<u>10,220,000</u>	<u>8,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	23	<u>6,887,000</u>	<u>8,576,000</u>	<u>7,236,000</u>
A01101	Total Basic Pay Of Officer		15	23	<u>6,887,000</u>	<u>8,576,000</u>	<u>7,236,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	1,422,000		1,494,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	9	1,842,000		1,935,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	6	6	2,184,000		2,294,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)				8,576,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,435,000</u>	<u>1,644,000</u>	<u>1,511,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,435,000</u>	<u>1,644,000</u>	<u>1,511,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	1,644,000	192,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		159,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	230,000		242,000
C089	CHOWKIDAR	(BPS-01)	1	1	112,000		118,000
M022	MALHI	(BPS-01)	1	1	112,000		118,000
N003	NAIB QASID	(BPS-01)	1	1	112,000		118,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		118,000
A012	TOTAL ALLOWANCES				<u>8,221,000</u>	<u>9,749,000</u>	<u>8,637,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			8,221,000	9,749,000	8,637,000
A01202	House Rent Allowance			1,770,000	2,018,000	1,859,000
A01203	Conveyance Allowance			1,118,000	1,261,000	1,174,000
A0120D	Integrated Allowance			22,000	22,000	24,000
A01217	Medical Allowance			823,000	913,000	865,000
A0121T	Adhoc Relief Allowance 2013			33,000	40,000	35,000
A01224	Entertainment Allowance			17,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015			119,000	152,000	125,000
A0122M	Adhoc Relief Allowance 2016			665,000	805,000	699,000
A0122Y	Ad-hoc Relief Allowance 2017			1,194,000	1,474,000	1,254,000
A0123G	Ad-hoc Relief Allowance-2018			796,000	986,000	836,000
A0123P	Ad-hoc Relief A 2019			1,194,000	1,479,000	1,254,000
A0123X	Adhoc Relief Allowance-2020			470,000	580,000	494,000
A09	TOTAL PHYSICAL ASSETS			500,000	500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A09701	Furniture and Fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				17,043,000	20,469,000	17,384,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,823,000</u>
A011	TOTAL PAY		29			<u>10,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		21			<u>9,603,000</u>
A01101	Total Basic Pay Of Officer		21			<u>9,603,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3			2,131,000
P094	PRINCIPAL	(BPS-19)	1			710,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6			2,761,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1			365,000
L054	LECTURER	(BPS-17)	8			3,044,000
L058	LIBRARIAN	(BPS-17)	1			365,000
A119	ASSISTANT	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>856,000</u>
A01151	Total Basic Pay Other Staff		8			<u>856,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1			159,000
J053	JUNIOR CLERK	(BPS-11)	1			16,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			132,000
L011	LABORATORY ATTENDANT	(BPS-02)	1			111,000
C089	CHOWKIDAR	(BPS-01)	1			109,000
M022	MALHI	(BPS-01)	1			110,000
N003	NAIB QASID	(BPS-01)	1			109,000
S008	SANITARY WORKER	(BPS-01)	1			110,000
A012	TOTAL ALLOWANCES					<u>11,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,364,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

**LN0559 SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.
COLLEGE LARKANA**

A09601	Plant and Machinery	392,000
01D	Two Water Dispensor	72,000
056	Two Stablizer Aircondtioner	24,000
271	Two UPS (Heavy Duty)	80,000
450	Two Split Air Conditioner 1.5 Ton	216,000

22,545,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,823,000</u>
A011	TOTAL PAY		29			<u>10,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		21			<u>9,472,000</u>
A01101	Total Basic Pay Of Officer		21			<u>9,472,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3			2,132,000
P094	PRINCIPAL	(BPS-19)	1			708,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6			2,761,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1			364,000
L054	LECTURER	(BPS-17)	8			2,915,000
L058	LIBRARIAN	(BPS-17)	1			365,000
A119	ASSISTANT	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>987,000</u>
A01151	Total Basic Pay Other Staff		8			<u>987,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1			159,000
J053	JUNIOR CLERK	(BPS-11)	1			151,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			132,000
L011	LABORATORY ATTENDANT	(BPS-02)	1			111,000
C089	CHOWKIDAR	(BPS-01)	1			109,000
M022	MALHI	(BPS-01)	1			109,000
N003	NAIB QASID	(BPS-01)	1			108,000
S008	SANITARY WORKER	(BPS-01)	1			108,000
A012	TOTAL ALLOWANCES					<u>11,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,364,000</u>
A01202	House Rent Allowance					2,842,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS					
A01203	Conveyance Allowance					1,459,000
A0120D	Integrated Allowance					18,000
A01217	Medical Allowance					1,064,000
A0121T	Adhoc Relief Allowance 2013					26,000
A01224	Entertainment Allowance					22,000
A0122C	Adhoc Relief Allowance - 2015					178,000
A0122M	Adhoc Relief Allowance 2016					874,000
A0122Y	Ad-hoc Relief Allowance 2017					1,570,000
A0123G	Ad-hoc Relief Allowance-2018					1,047,000
A0123P	Ad-hoc Relief A 2019					1,096,000
A0123X	Adhoc Relief Allowance-2020					584,000
A0124F	Adhoc Relief Allowance-2021					584,000
A09	TOTAL PHYSICAL ASSETS					722,000
A092	TOTAL COMPUTER EQUIPMENT					330,000
A09201	Hardware					330,000
14I	Two Computer corei7					280,000
202	One HP Laser Jet Printer					50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					392,000
A09601	Plant and Machinery					392,000
01D	Two Water Dispensor					72,000
056	Two Stablizer Airconditioner					24,000
271	Two UPS (Heavy Duty)					80,000
913	Two A/C Split 1.5 Tons					216,000
GOVT. DEGREE COLLEGE MIRPURKHAS						22,545,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,821,000</u>
A011	TOTAL PAY		29			<u>10,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		21			<u>9,455,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>			<u>9,455,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3			2,131,000
P094	PRINCIPAL	(BPS-19)	1			710,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6			2,761,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1			364,000
L054	LECTURER	(BPS-17)	8			2,915,000
L058	LIBRARIAN	(BPS-17)	1			365,000
A119	ASSISTANT	(BPS-16)	1			209,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>992,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>			<u>992,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1			160,000
J053	JUNIOR CLERK	(BPS-11)	1			150,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			132,000
L011	LABORATORY ATTENDANT	(BPS-02)	1			111,000
C089	CHOWKIDAR	(BPS-01)	1			110,000
M022	MALHI	(BPS-01)	1			110,000
N003	NAIB QASID	(BPS-01)	1			109,000
S008	SANITARY WORKER	(BPS-01)	1			110,000
A012	TOTAL ALLOWANCES					<u>11,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,374,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)					
A01202	House Rent Allowance					2,842,000
A01203	Conveyance Allowance					1,459,000
A0120D	Integrated Allowance					18,000
A01217	Medical Allowance					1,064,000
A0121T	Adhoc Relief Allowance 2013					26,000
A01224	Entertainment Allowance					22,000
A0122C	Adhoc Relief Allowance - 2015					178,000
A0122M	Adhoc Relief Allowance 2016					884,000
A0122Y	Ad-hoc Relief Allowance 2017					1,570,000
A0123G	Ad-hoc Relief Allowance-2018					1,047,000
A0123P	Ad-hoc Relief A 2019					1,096,000
A0123X	Adhoc Relief Allowance-2020					584,000
A0124F	Adhoc Relief Allowance-2021					584,000
A09	TOTAL PHYSICAL ASSETS					<u>722,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>330,000</u>
A09201	Hardware					<u>330,000</u>
14I	Two Computer corei7					280,000
202	One HP Laser Jet Printer					50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>392,000</u>
A09601	Plant and Machinery					<u>392,000</u>
01D	Two Water Dispensor					72,000
056	Two Stablizer Airconditioner					24,000
271	Two UPS (Heavy Duty)					80,000
957	Two Split AC					216,000
GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)						22,543,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,717,750</u>	<u>6,543,000</u>
A011	TOTAL PAY		2		<u>1,242,500</u>	<u>5,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		6		<u>1,169,500</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer		6		<u>1,169,500</u>	<u>5,710,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2			2,000,000
P094	PRINCIPAL	(BPS-19)	1			710,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1			1,000,000
L058	LIBRARIAN	(BPS-17)	1			1,000,000
A119	ASSISTANT	(BPS-16)	1		1,169,500	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		1		<u>73,000</u>	<u>197,000</u>
A01151	Total Basic Pay Other Staff		1		<u>73,000</u>	<u>197,000</u>
S053	SENIOR CLERK	(BPS-14)			73,000	
G048	GUARD	(BPS-01)	1			197,000
A012	TOTAL ALLOWANCES				<u>1,475,250</u>	<u>636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,475,250</u>	<u>636,000</u>
A01202	House Rent Allowance				410,750	108,000
A01203	Conveyance Allowance				193,750	60,000
A01217	Medical Allowance				124,000	70,000
A0121T	Adhoc Relief Allowance 2013				6,500	
A01224	Entertainment Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015				32,500	12,000
A0122M	Adhoc Relief Allowance 2016				114,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				164,500	107,000
A01233	Unattractive Area Allowance				125,500	
A0123G	Ad-hoc Relief Allowance-2018				126,500	71,000
A0123P	Ad-hoc Relief A 2019				109,750	71,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR					
A0123X	Adhoc Relief Allowance-2020				67,500	36,000
A0124F	Adhoc Relief Allowance-2021					36,000
A09	TOTAL PHYSICAL ASSETS					<u>1,106,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>330,000</u>
A09201	Hardware					<u>330,000</u>
063	One Printer HP Laser					50,000
CE2	Two Computer with two LED and all other accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>426,000</u>
A09601	Plant and Machinery					<u>426,000</u>
01D	Two Water Dispensor					72,000
02S	Solar System Accessories					250,000
056	Two Stablizer Airconditioner					24,000
271	Two UPS (Heavy Duty)					80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>
001	Furniture and Fixtures					350,000
GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR					2,717,750	7,649,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>21,952,000</u>
A011	TOTAL PAY			<u>34</u>			<u>10,158,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>18</u>			<u>8,222,000</u>
A01101	Total Basic Pay Of Officer			<u>18</u>			<u>8,222,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			2,122,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			1,380,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)		9			3,280,000
L058	LIBRARIAN	(BPS-17)		1			365,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>16</u>			<u>1,936,000</u>
A01151	Total Basic Pay Other Staff			<u>16</u>			<u>1,936,000</u>
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)		2			301,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			264,000
L011	LABORATORY ATTENDANT	(BPS-02)		3			335,000
C089	CHOWKIDAR	(BPS-01)		2			219,000
M022	MALHI	(BPS-01)		2			219,000
N003	NAIB QASID	(BPS-01)		2			219,000
S008	SANITARY WORKER	(BPS-01)		2			219,000
A012	TOTAL ALLOWANCES						<u>11,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>11,794,000</u>
A01202	House Rent Allowance						3,253,000
A01203	Conveyance Allowance						1,465,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN					
A0120D	Integrated Allowance					40,000
A01217	Medical Allowance					1,074,000
A0121T	Adhoc Relief Allowance 2013					51,000
A01224	Entertainment Allowance					22,000
A0122C	Adhoc Relief Allowance - 2015					173,000
A0122M	Adhoc Relief Allowance 2016					850,000
A0122Y	Ad-hoc Relief Allowance 2017					1,525,000
A0123G	Ad-hoc Relief Allowance-2018					1,017,000
A0123P	Ad-hoc Relief A 2019					1,114,000
A0123X	Adhoc Relief Allowance-2020					605,000
A0124F	Adhoc Relief Allowance-2021					605,000
A09	TOTAL PHYSICAL ASSETS					<u>1,106,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>330,000</u>
A09201	Hardware					<u>330,000</u>
202	One HP Laser Jet Printer					50,000
CE2	Two Computer with two LED and all other accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>426,000</u>
A09601	Plant and Machinery					<u>426,000</u>
01D	Two Water Dispensor					72,000
02S	Solar System Accessories					250,000
056	Two Stablizer Airconditioner					24,000
271	Two UPS (Heavy Duty)					80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>
001	Furniture and Fixtures					350,000
GOVT. DEGREE COLLEGE GARHI YASEEN						23,058,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,730,000</u>
A011	TOTAL PAY		34			<u>10,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		19			<u>8,209,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>			<u>8,209,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2			1,421,000
P094	PRINCIPAL	(BPS-19)	1			710,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4			1,841,000
D220	DPE	(BPS-17)	1			365,000
L054	LECTURER	(BPS-17)	9			3,280,000
L058	LIBRARIAN	(BPS-17)	1			365,000
A119	ASSISTANT	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		15			<u>1,820,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>			<u>1,820,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1			160,000
J053	JUNIOR CLERK	(BPS-11)	1			151,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1			141,000
L010	LABORATORY ASSISTANT	(BPS-07)	2			264,000
L011	LABORATORY ATTENDANT	(BPS-02)	4			447,000
C089	CHOWKIDAR	(BPS-01)	2			219,000
M022	MALHI	(BPS-01)	1			109,000
N003	NAIB QASID	(BPS-01)	2			219,000
S008	SANITARY WORKER	(BPS-01)	1			110,000
A012	TOTAL ALLOWANCES					<u>11,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,701,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR					
A01202	House Rent Allowance					3,243,000
A01203	Conveyance Allowance					1,492,000
A0120D	Integrated Allowance					36,000
A01217	Medical Allowance					1,055,000
A0121T	Adhoc Relief Allowance 2013					48,000
A01224	Entertainment Allowance					17,000
A0122C	Adhoc Relief Allowance - 2015					170,000
A0122M	Adhoc Relief Allowance 2016					838,000
A0122Y	Ad-hoc Relief Allowance 2017					1,500,000
A0123G	Ad-hoc Relief Allowance-2018					1,000,000
A0123P	Ad-hoc Relief A 2019					1,094,000
A0123X	Adhoc Relief Allowance-2020					604,000
A0124F	Adhoc Relief Allowance-2021					604,000
A09	TOTAL PHYSICAL ASSETS					<u>720,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>370,000</u>
A09201	Hardware					<u>370,000</u>
063	One Printer HP Laser					90,000
CE2	Two Computer with two LED and all other accessories					280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>
001	Furniture and Fixtures					350,000
GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR						22,450,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0595	GOVERNMENT COLLEGE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,395,000</u>	<u>72,330,000</u>	<u>68,915,000</u>
A011	TOTAL PAY		<u>77</u>	<u>74</u>	<u>31,776,000</u>	<u>35,887,000</u>	<u>31,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>40</u>	<u>23,697,000</u>	<u>26,705,000</u>	<u>23,236,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>40</u>	<u>23,656,000</u>	<u>26,664,000</u>	<u>23,192,000</u>
P094	PRINCIPAL (BPS-20)			1			1,306,000
A311	ASSOCIATE PROFESSOR (BPS-19)	2	4		1,817,000		1,908,000
C364	CHIEF LIBRARIAN (BPS-19)	1	1		1,030,000		1,082,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)	1	1		1,291,000		1,356,000
P094	PRINCIPAL (BPS-19)	1			1,243,000		
A269	ASSISTANT PROFESSOR (BPS-18)	10	13		11,096,000		10,000,000
L054	LECTURER (BPS-17)	24	16		4,784,000		5,024,000
S236	SUPERINTENDENT (BPS-17)	1	1		964,000		1,013,000
A119	ASSISTANT (BPS-16)	3	3		1,431,000		1,503,000
A01102	Personal pay				41,000	41,000	44,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,079,000</u>	<u>9,182,000</u>	<u>8,488,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,966,000</u>	<u>9,049,000</u>	<u>8,369,000</u>
S053	SENIOR CLERK (BPS-14)	1	1		363,000	9,049,000	382,000
C032	CATALOGUER (BPS-11)	1	1		478,000		502,000
J053	JUNIOR CLERK (BPS-11)	4	4		176,000		185,000
L006	LAB SUPERVISOR (BPS-11)	1	1		270,000		284,000
S487	SENIOR LAB ASSISTANT (BPS-09)	2	2		270,000		284,000
L003	LAB ASSISTANT (BPS-07)	5	5		349,000		367,000
L004	LAB ATTENDANT (BPS-02)	6	6		885,000		930,000
C089	CHOWKIDAR (BPS-01)	3	3		659,000		692,000
C167	COOK (BPS-01)	2	2		440,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0595	GOVERNMENT COLLEGE BADIN						
G048	GUARD	(BPS-01)	1	1	220,000		231,000
M022	MALHI	(BPS-01)	2	2	440,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	659,000		692,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,171,000		2,280,000
W016	WATER MAN	(BPS-01)	1	1	586,000		616,000
A01152	Personal pay				113,000	133,000	119,000
A012	TOTAL ALLOWANCES				<u>28,619,000</u>	<u>36,443,000</u>	<u>37,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,326,000</u>	<u>35,592,000</u>	<u>36,898,000</u>
A01202	House Rent Allowance				2,133,000	2,277,000	2,240,000
A01203	Conveyance Allowance				2,908,000	2,865,000	3,054,000
A01207	Washing Allowance				46,000	40,000	49,000
A0120D	Integrated Allowance				13,000	14,000	14,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,502,000	1,447,000	1,578,000
A0121T	Adhoc Relief Allowance 2013				177,000	157,000	186,000
A01224	Entertainment Allowance				6,000	9,000	7,000
A0122C	Adhoc Relief Allowance - 2015				458,000	450,000	481,000
A0122M	Adhoc Relief Allowance 2016				2,367,000	2,316,000	2,486,000
A0122Y	Ad-hoc Relief Allowance 2017				4,696,000	5,033,000	4,931,000
A01233	Unattractive Area Allowance				597,000	660,000	627,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				3,130,000	3,352,000	3,287,000
A0123P	Ad-hoc Relief A 2019				5,007,000	5,022,000	5,258,000
A0123X	Adhoc Relief Allowance-2020				2,006,000	2,014,000	2,107,000
A0124F	Adhoc Relief Allowance-2021					6,656,000	6,989,000
A01270	Others				<u>3,162,000</u>	<u>3,162,000</u>	<u>3,479,000</u>
1	Other				3,162,000		3,479,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>851,000</u>	<u>293,000</u>
A01274	Medical Charges				293,000	851,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0595	GOVERNMENT COLLEGE BADIN					
A03	TOTAL OPERATING EXPENSES			<u>2,632,000</u>	<u>2,125,000</u>	<u>2,830,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>707,000</u>	<u>200,000</u>	<u>779,000</u>
A03301	Gas			146,000	146,000	161,000
A03302	Water			54,000	54,000	60,000
A03303	Electricity			507,000		558,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03805	Travelling Allowance			78,000	78,000	78,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	TOTAL GENERAL			<u>1,702,000</u>	<u>1,702,000</u>	<u>1,822,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			67,000	67,000	71,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			705,000	705,000	776,000
A03970	Others			<u>712,000</u>	<u>712,000</u>	<u>748,000</u>
013	Others (Misc)					748,000
1	Others			712,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>452,000</u>	<u>452,000</u>	<u>476,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
A13101	Machinery and Equipment			226,000	226,000	238,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0595	GOVERNMENT COLLEGE BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			226,000	226,000	238,000
GOVERNMENT COLLEGE BADIN				63,479,000	74,907,000	72,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0596	GOVERNMENT GIRLS COLLEGE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,499,000</u>	<u>63,929,000</u>	<u>56,036,000</u>
A011	TOTAL PAY		<u>70</u>	<u>71</u>	<u>29,220,000</u>	<u>38,823,000</u>	<u>29,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>36</u>	<u>22,378,000</u>	<u>32,494,000</u>	<u>22,772,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	<u>22,296,000</u>	<u>32,412,000</u>	<u>22,685,000</u>
P094	PRINCIPAL (BPS-20)			1			1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	10,402,000		10,000,000
P094	PRINCIPAL (BPS-19)		1		1,171,000		
A269	ASSISTANT PROFESSOR (BPS-18)		5	11	1,290,000		1,355,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,148,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		909,000		
L054	LECTURER (BPS-17)		21	16	5,107,000		5,363,000
L058	LIBRARIAN (BPS-17)		1	1	970,000		1,019,000
A119	ASSISTANT (BPS-16)		3	3	2,447,000		2,570,000
A01102	Personal pay				82,000	82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>6,842,000</u>	<u>6,329,000</u>	<u>7,192,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,828,000</u>	<u>6,308,000</u>	<u>7,177,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	370,000	6,308,000	389,000
C032	CATALOGUER (BPS-11)		1	1	487,000		512,000
J053	JUNIOR CLERK (BPS-11)		3	3	496,000		521,000
L006	LAB SUPERVISOR (BPS-11)		1	1	137,000		144,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	137,000		144,000
L003	LAB ASSISTANT (BPS-07)		3	3	349,000		367,000
D161	DRIVER (BPS-04)		1	1	203,000		214,000
L004	LAB ATTENDANT (BPS-02)		7	7	233,000		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0596	GOVERNMENT GIRLS COLLEGE BADIN						
C089	CHOWKIDAR	(BPS-01)	3	3	672,000		706,000
C167	COOK	(BPS-01)	2	2	448,000		471,000
G048	GUARD	(BPS-01)	1	1	224,000		236,000
M022	MALHI	(BPS-01)	3	3	672,000		706,000
N003	NAIB QASID	(BPS-01)	2	2	448,000		471,000
S008	SANITARY WORKER	(BPS-01)	3	3	949,000		997,000
W016	WATER MAN	(BPS-01)	1	1	1,003,000		1,054,000
A01152	Personal pay				14,000	21,000	15,000
A012	TOTAL ALLOWANCES				<u>21,279,000</u>	<u>25,106,000</u>	<u>26,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,133,000</u>	<u>24,960,000</u>	<u>25,926,000</u>
A01202	House Rent Allowance				1,776,000	2,128,000	1,865,000
A01203	Conveyance Allowance				2,261,000	1,922,000	2,375,000
A01207	Washing Allowance				39,000	34,000	41,000
A0120D	Integrated Allowance				8,000	9,000	9,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,146,000	976,000	1,204,000
A0121T	Adhoc Relief Allowance 2013				180,000	149,000	189,000
A01224	Entertainment Allowance				43,000	43,000	46,000
A0122C	Adhoc Relief Allowance - 2015				331,000	401,000	348,000
A0122M	Adhoc Relief Allowance 2016				1,713,000	1,459,000	1,799,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,405,000	2,965,000	3,576,000
A01233	Unattractive Area Allowance				410,000	362,000	431,000
A01238	Charge Allowance				1,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,270,000	2,782,000	2,384,000
A0123P	Ad-hoc Relief A 2019				3,333,000	4,102,000	3,500,000
A0123X	Adhoc Relief Allowance-2020				1,196,000	1,171,000	1,256,000
A0124F	Adhoc Relief Allowance-2021					3,411,000	3,582,000
A01270	Others				<u>2,912,000</u>	<u>2,912,000</u>	<u>3,204,000</u>
1	Other				2,912,000		3,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>146,000</u>	<u>146,000</u>	<u>146,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A01274	Medical Charges			146,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,476,000</u>	<u>1,959,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>495,000</u>	<u>123,000</u>	<u>546,000</u>
A03301	Gas			114,000	114,000	126,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			372,000		410,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>441,000</u>	<u>441,000</u>
A03805	Travelling Allowance			331,000	331,000	331,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>825,000</u>	<u>825,000</u>	<u>878,000</u>
A03901	Stationery			86,000	86,000	91,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			72,000	72,000	76,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			259,000	259,000	285,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
013	Others (Misc)					290,000
1	Others			276,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>535,000</u>	<u>535,000</u>	<u>563,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>287,000</u>	<u>287,000</u>	<u>302,000</u>
A13101	Machinery and Equipment			287,000	287,000	302,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000
GOVERNMENT GIRLS COLLEGE BADIN				52,882,000	65,940,000	58,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0597	GOVERNMENT COLLEGE MATLI, BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,552,000</u>	<u>56,133,000</u>	<u>57,799,000</u>
A011	TOTAL PAY		61	59	<u>26,839,000</u>	<u>27,030,000</u>	<u>28,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	32	<u>20,406,000</u>	<u>21,671,000</u>	<u>21,430,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>32</u>	<u>20,360,000</u>	<u>21,625,000</u>	<u>21,381,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,447,000		4,670,000
P094	PRINCIPAL	(BPS-19)	1		1,171,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	8	10	4,117,000		4,323,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,030,000		1,082,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	3,076,000		3,230,000
L054	LECTURER	(BPS-17)	16	12	3,844,000		4,037,000
A119	ASSISTANT	(BPS-16)	3	3	2,675,000		2,809,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,433,000</u>	<u>5,359,000</u>	<u>6,761,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,266,000</u>	<u>5,124,000</u>	<u>6,585,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	997,000	5,124,000	1,047,000
J053	JUNIOR CLERK	(BPS-11)	2	2	757,000		795,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	164,000		173,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	164,000		173,000
L003	LAB ASSISTANT	(BPS-07)	5	5	611,000		642,000
L004	LAB ATTENDANT	(BPS-02)	6	6	625,000		657,000
C089	CHOWKIDAR	(BPS-01)	2	2	536,000		563,000
C167	COOK	(BPS-01)	1	1	268,000		282,000
G048	GUARD	(BPS-01)	1	1	268,000		282,000
M022	MALHI	(BPS-01)	2	2	536,000		563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0597	GOVERNMENT COLLEGE MATLI, BADIN						
N003	NAIB QASID	(BPS-01)	3	3	804,000		845,000
S008	SANITARY WORKER	(BPS-01)	2	2	536,000		563,000
A01152	Personal pay				167,000	235,000	176,000
A012	TOTAL ALLOWANCES				<u>22,713,000</u>	<u>29,103,000</u>	<u>29,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,639,000</u>	<u>29,029,000</u>	<u>29,534,000</u>
A01202	House Rent Allowance				1,944,000	2,217,000	2,042,000
A01203	Conveyance Allowance				2,125,000	2,162,000	2,232,000
A01207	Washing Allowance				28,000	23,000	30,000
A0120D	Integrated Allowance				39,000	40,000	41,000
A01216	Qualification Allowance				109,000	110,000	115,000
A01217	Medical Allowance				1,178,000	1,180,000	1,237,000
A0121T	Adhoc Relief Allowance 2013				138,000	115,000	145,000
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A01224	Entertainment Allowance				21,000	27,000	23,000
A0122C	Adhoc Relief Allowance - 2015				366,000	359,000	385,000
A0122M	Adhoc Relief Allowance 2016				1,885,000	1,852,000	1,980,000
A0122Y	Ad-hoc Relief Allowance 2017				3,749,000	4,015,000	3,937,000
A01233	Unattractive Area Allowance				465,000	585,000	489,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,456,000	2,677,000	2,579,000
A0123P	Ad-hoc Relief A 2019				3,791,000	3,930,000	3,981,000
A0123X	Adhoc Relief Allowance-2020				1,565,000	1,596,000	1,644,000
A0124F	Adhoc Relief Allowance-2021					5,352,000	5,620,000
A01253	Science Teaching Allowance				109,000	109,000	115,000
A01270	Others				<u>2,663,000</u>	<u>2,663,000</u>	<u>2,930,000</u>
1	Other				2,663,000		2,930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges				74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES				<u>1,033,000</u>	<u>936,000</u>	<u>1,096,000</u>
A032	TOTAL COMMUNICATIONS				<u>90,000</u>	<u>90,000</u>	<u>97,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>164,000</u>	<u>67,000</u>	<u>181,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			97,000		107,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03805	Travelling Allowance			59,000	59,000	59,000
A03808	Conveyance Charges			34,000	34,000	34,000
A039	TOTAL GENERAL			<u>686,000</u>	<u>686,000</u>	<u>725,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
013	Others (Misc)					251,000
1	Others			239,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>683,000</u>	<u>683,000</u>	<u>718,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>327,000</u>	<u>327,000</u>	<u>344,000</u>
A13101	Machinery and Equipment			327,000	327,000	344,000
A132	TOTAL FURNITURE AND FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>374,000</u>
A13201	Furniture and Fixture			356,000	356,000	374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
GOVERNMENT COLLEGE MATLI, BADIN				51,268,000	57,752,000	59,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,484,000</u>	<u>54,352,000</u>	<u>58,052,000</u>
A011	TOTAL PAY		59	60	<u>26,476,000</u>	<u>25,196,000</u>	<u>28,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	34	<u>19,929,000</u>	<u>17,689,000</u>	<u>21,185,000</u>
A01101	Total Basic Pay Of Officer		33	34	<u>19,908,000</u>	<u>17,668,000</u>	<u>21,162,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	7,124,000		7,481,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,230,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	10	3,143,000		3,301,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,227,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	908,000		1,000,000
L054	LECTURER	(BPS-17)	18	14	4,030,000		4,232,000
L058	LIBRARIAN	(BPS-17)	1		970,000		
A119	ASSISTANT	(BPS-16)	3	3	2,562,000		2,691,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,547,000</u>	<u>7,507,000</u>	<u>6,881,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,535,000</u>	<u>7,493,000</u>	<u>6,868,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	483,000	7,493,000	508,000
J053	JUNIOR CLERK	(BPS-11)	2	2	826,000		868,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	179,000		188,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	179,000		188,000
L003	LAB ASSISTANT	(BPS-07)	4	4	744,000		782,000
L004	LAB ATTENDANT	(BPS-02)	6	6	966,000		1,015,000
M022	MALHI	(BPS-02)	2	2	584,000		614,000
C089	CHOWKIDAR	(BPS-01)	2	2	584,000		614,000
C167	COOK	(BPS-01)	1	1	292,000		307,000
N003	NAIB QASID	(BPS-01)	2	2	584,000		614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN						
S008	SANITARY WORKER	(BPS-01)	3	3	1,114,000		1,170,000
A01152	Personal pay				12,000	14,000	13,000
A012	TOTAL ALLOWANCES				<u>24,008,000</u>	<u>29,156,000</u>	<u>29,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,933,000</u>	<u>29,081,000</u>	<u>29,911,000</u>
A01202	House Rent Allowance				2,270,000	1,981,000	2,384,000
A01203	Conveyance Allowance				2,400,000	2,110,000	2,520,000
A01207	Washing Allowance				18,000	16,000	19,000
A0120D	Integrated Allowance				18,000	19,000	19,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,292,000	1,558,000	1,357,000
A0121T	Adhoc Relief Allowance 2013				106,000	101,000	112,000
A01224	Entertainment Allowance				29,000	27,000	31,000
A0122C	Adhoc Relief Allowance - 2015				386,000	343,000	406,000
A0122M	Adhoc Relief Allowance 2016				1,982,000	2,436,000	2,082,000
A0122Y	Ad-hoc Relief Allowance 2017				3,956,000	4,597,000	4,154,000
A01233	Unattractive Area Allowance				619,000	547,000	650,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,605,000	2,298,000	2,736,000
A0123P	Ad-hoc Relief A 2019				3,886,000	4,457,000	4,081,000
A0123X	Adhoc Relief Allowance-2020				1,642,000	1,447,000	1,725,000
A0124F	Adhoc Relief Allowance-2021					4,420,000	4,641,000
A01270	Others				<u>2,644,000</u>	<u>2,644,000</u>	<u>2,909,000</u>
1	Other				2,644,000		2,909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges				75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>1,424,000</u>	<u>3,566,000</u>	<u>1,517,000</u>
A032	TOTAL COMMUNICATIONS				<u>109,000</u>	<u>109,000</u>	<u>117,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				66,000	66,000	70,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN					
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>331,000</u>	<u>93,000</u>	<u>365,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			238,000		262,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>890,000</u>	<u>3,270,000</u>	<u>941,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>425,000</u>	<u>2,805,000</u>	<u>447,000</u>
013	Others (Misc)					447,000
1	Others			425,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>454,000</u>	<u>454,000</u>	<u>477,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>216,000</u>	<u>216,000</u>	<u>227,000</u>
A13101	Machinery and Equipment			216,000	216,000	227,000
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			238,000	238,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN					
GOVERNMENT GIRLS COLLEGE MATLI BADIN				52,362,000	58,372,000	60,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,892,000</u>	<u>44,917,000</u>	<u>41,046,000</u>
A011	TOTAL PAY		<u>39</u>	<u>43</u>	<u>20,593,000</u>	<u>26,694,000</u>	<u>22,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>32</u>	<u>15,534,000</u>	<u>22,266,000</u>	<u>16,946,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>32</u>	<u>15,416,000</u>	<u>22,148,000</u>	<u>16,822,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,711,000		1,797,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,230,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	8	3,274,000		3,438,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	938,000		1,000,000
L054	LECTURER	(BPS-17)	16	16	5,325,000		5,592,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	2,633,000		2,765,000
A01102	Personal pay				118,000	118,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>5,059,000</u>	<u>4,428,000</u>	<u>5,314,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>4,999,000</u>	<u>4,334,000</u>	<u>5,251,000</u>
S053	SENIOR CLERK	(BPS-14)				4,334,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,858,000		3,001,000
C089	CHOWKIDAR	(BPS-01)	2	2	389,000		409,000
C167	COOK	(BPS-01)	1	1	117,000		123,000
M022	MALHI	(BPS-01)	2	2	389,000		409,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		900,000
S008	SANITARY WORKER	(BPS-01)	2	2	389,000		409,000
A01152	Personal pay				60,000	94,000	63,000
A012	TOTAL ALLOWANCES				<u>15,299,000</u>	<u>18,223,000</u>	<u>18,786,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,262,000</u>	<u>18,186,000</u>	<u>18,749,000</u>
A01202	House Rent Allowance			1,404,000	1,227,000	1,475,000
A01203	Conveyance Allowance			1,651,000	2,103,000	1,734,000
A01207	Washing Allowance			32,000	27,000	34,000
A0120D	Integrated Allowance			4,000	15,000	5,000
A01216	Qualification Allowance			109,000	109,000	115,000
A01217	Medical Allowance			894,000	1,161,000	939,000
A0121T	Adhoc Relief Allowance 2013			120,000	107,000	126,000
A01224	Entertainment Allowance			22,000	22,000	24,000
A0122C	Adhoc Relief Allowance - 2015			239,000	314,000	251,000
A0122M	Adhoc Relief Allowance 2016			1,223,000	1,099,000	1,285,000
A0122N	Special Conveyance Allowance to Disbald Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			2,424,000	2,141,000	2,546,000
A01233	Unattractive Area Allowance			301,000	359,000	317,000
A01238	Charge Allowance			9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			1,616,000	1,988,000	1,697,000
A0123P	Ad-hoc Relief A 2019			1,923,000	1,866,000	2,020,000
A0123X	Adhoc Relief Allowance-2020			1,116,000	979,000	1,172,000
A0124F	Adhoc Relief Allowance-2021				2,486,000	2,611,000
A01253	Science Teaching Allowance			109,000	109,000	115,000
A01270	Others			<u>2,041,000</u>	<u>2,041,000</u>	<u>2,246,000</u>
1	Other			2,041,000		2,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges			37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,425,000</u>	<u>1,059,000</u>	<u>1,523,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A033	TOTAL UTILITIES			<u>443,000</u>	<u>77,000</u>	<u>488,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			29,000	29,000	32,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>801,000</u>	<u>801,000</u>	<u>847,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
013	Others (Misc)					353,000
1	Others			336,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>776,000</u>	<u>776,000</u>	<u>815,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>397,000</u>	<u>397,000</u>	<u>417,000</u>
A13101	Machinery and Equipment			397,000	397,000	417,000
A132	TOTAL FURNITURE AND FIXTURE			<u>379,000</u>	<u>379,000</u>	<u>398,000</u>
A13201	Furniture and Fixture			379,000	379,000	398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				38,093,000	46,752,000	43,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,877,000</u>	<u>18,397,000</u>	<u>20,314,000</u>
A011	TOTAL PAY		24	29	<u>9,465,000</u>	<u>9,753,000</u>	<u>11,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>6,908,000</u>	<u>6,261,000</u>	<u>9,190,000</u>
A01101	Total Basic Pay Of Officer		14	19	6,908,000	6,261,000	9,190,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	639,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	5	1,470,000		1,544,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,646,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,557,000</u>	<u>3,492,000</u>	<u>2,687,000</u>
A01151	Total Basic Pay Other Staff		10	10	2,543,000	3,475,000	2,672,000
S053	SENIOR CLERK	(BPS-14)				3,475,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A01152	Personal pay				14,000	17,000	15,000
A012	TOTAL ALLOWANCES				<u>6,412,000</u>	<u>8,644,000</u>	<u>8,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,412,000</u>	<u>8,644,000</u>	<u>8,437,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A01202	House Rent Allowance			608,000	620,000	639,000
A01203	Conveyance Allowance			676,000	724,000	710,000
A01207	Washing Allowance			8,000	8,000	9,000
A0120D	Integrated Allowance			18,000	19,000	19,000
A01217	Medical Allowance			338,000	328,000	356,000
A0121T	Adhoc Relief Allowance 2013			24,000	34,000	26,000
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			93,000	103,000	99,000
A0122M	Adhoc Relief Allowance 2016			489,000	533,000	515,000
A0122Y	Ad-hoc Relief Allowance 2017			997,000	1,181,000	1,048,000
A01233	Unattractive Area Allowance			136,000	190,000	143,000
A0123G	Ad-hoc Relief Allowance-2018			665,000	787,000	699,000
A0123P	Ad-hoc Relief A 2019			1,070,000	1,181,000	1,125,000
A0123X	Adhoc Relief Allowance-2020			405,000	475,000	426,000
A0124F	Adhoc Relief Allowance-2021				1,570,000	1,649,000
A01270	Others			<u>872,000</u>	<u>872,000</u>	<u>960,000</u>
1	Other			872,000		960,000
A03	TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,583,000</u>	<u>1,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,268,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVTDEGREE COLLEGE TANDO BAGO BADIN				17,903,000	20,302,000	22,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,668,000</u>	<u>103,540,000</u>	<u>96,386,000</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>43,700,000</u>	<u>50,453,000</u>	<u>46,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>47</u>	<u>32,596,000</u>	<u>40,425,000</u>	<u>35,256,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>47</u>	<u>32,305,000</u>	<u>39,971,000</u>	<u>34,950,000</u>
P094	PRINCIPAL (BPS-20)		1	1	8,336,000		8,753,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	5	4,929,000		5,176,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,946,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,568,000
A269	ASSISTANT PROFESSOR (BPS-18)		11	15	2,411,000		2,532,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,168,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,093,000		
L054	LECTURER (BPS-17)		25	20	9,630,000		10,000,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,398,000		1,468,000
A119	ASSISTANT (BPS-16)		3	3	3,340,000		3,507,000
A01102	Personal pay				291,000	454,000	306,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>55</u>	<u>11,104,000</u>	<u>10,028,000</u>	<u>11,668,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>55</u>	<u>10,881,000</u>	<u>9,830,000</u>	<u>11,433,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	744,000	9,830,000	782,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	231,000		243,000
C032	CATALOGUER (BPS-11)		1	1	453,000		476,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,167,000		1,226,000
L003	LAB ASSISTANT (BPS-11)		1	1	217,000		228,000
L006	LAB SUPERVISOR (BPS-11)		2	2	386,000		406,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	386,000		406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU						
L003	LAB ASSISTANT	(BPS-07)	9	10	1,700,000		1,785,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,828,000		1,920,000
C089	CHOWKIDAR	(BPS-01)	3	3	625,000		657,000
C167	COOK	(BPS-01)	3	3	625,000		657,000
G048	GUARD	(BPS-01)	1	1	322,000		339,000
M022	MALHI	(BPS-01)	3	3	575,000		604,000
N003	NAIB QASID	(BPS-01)	5	5	739,000		776,000
S008	SANITARY WORKER	(BPS-01)	3	3	589,000		619,000
W016	WATER MAN	(BPS-01)	2	2	294,000		309,000
A01152	Personal pay				223,000	198,000	235,000
A012	TOTAL ALLOWANCES				<u>39,968,000</u>	<u>53,087,000</u>	<u>49,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,953,000</u>	<u>53,087,000</u>	<u>49,447,000</u>
A01201	Senior Post Allowance				18,000	34,000	19,000
A01202	House Rent Allowance				3,453,000	4,245,000	3,626,000
A01203	Conveyance Allowance				3,834,000	3,298,000	4,026,000
A01207	Washing Allowance				20,000	23,000	21,000
A0120D	Integrated Allowance				4,000	30,000	5,000
A01216	Qualification Allowance				125,000	110,000	132,000
A01217	Medical Allowance				2,266,000	2,822,000	2,380,000
A0121T	Adhoc Relief Allowance 2013				259,000	225,000	272,000
A01224	Entertainment Allowance				22,000	23,000	24,000
A01226	Computer Allowance				38,000	36,000	40,000
A01228	Orderly Allowance				176,000	166,000	185,000
A0122C	Adhoc Relief Allowance - 2015				694,000	608,000	729,000
A0122M	Adhoc Relief Allowance 2016				3,330,000	4,226,000	3,497,000
A0122N	Special Conveyance Allowance to Disbald Employees				50,000	45,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				6,563,000	7,936,000	6,892,000
A01233	Unattractive Area Allowance				807,000	1,058,000	848,000
A01238	Charge Allowance				8,000	9,000	9,000
A01239	Special Allowance					9,000	
A0123G	Ad-hoc Relief Allowance-2018				4,375,000	5,285,000	4,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A0123P	Ad-hoc Relief A 2019			6,821,000	8,443,000	7,163,000
A0123X	Adhoc Relief Allowance-2020			2,771,000	3,213,000	2,910,000
A0124F	Adhoc Relief Allowance-2021				6,924,000	7,271,000
A01270	Others			<u>4,319,000</u>	<u>4,319,000</u>	<u>4,751,000</u>
1	Other			4,319,000		4,751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>		<u>15,000</u>
A01299	Others			15,000		15,000
A03	TOTAL OPERATING EXPENSES			<u>1,917,000</u>	<u>3,601,000</u>	<u>2,054,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>696,000</u>		<u>766,000</u>
A03303	Electricity			696,000		766,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03805	Travelling Allowance			79,000	79,000	79,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,044,000</u>	<u>3,424,000</u>	<u>1,105,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			210,000	210,000	231,000
A03970	Others			<u>480,000</u>	<u>2,860,000</u>	<u>504,000</u>
013	Others (Misc)					504,000
1	Others			480,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>667,000</u>	<u>667,000</u>	<u>701,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13101	Machinery and Equipment			330,000	330,000	347,000
A132	TOTAL FURNITURE AND FIXTURE			<u>337,000</u>	<u>337,000</u>	<u>354,000</u>
A13201	Furniture and Fixture			337,000	337,000	354,000
GOVERNMENT BOYS DEGREE COLLEGE DADU				86,252,000	107,808,000	99,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0409	GOVERNMENT GIRLS COLLEGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,075,000</u>	<u>70,093,000</u>	<u>76,820,000</u>
A011	TOTAL PAY		69	68	<u>34,320,000</u>	<u>30,400,000</u>	<u>38,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	35	<u>25,145,000</u>	<u>22,433,000</u>	<u>28,952,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>35</u>	<u>24,919,000</u>	<u>22,207,000</u>	<u>28,714,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	7,015,000		7,366,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,677,000		3,000,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			4,541,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	11	3,431,000		3,603,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,019,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,896,000		
L054	LECTURER	(BPS-17)	18	14	3,443,000		3,616,000
L058	LIBRARIAN	(BPS-17)	1		1,154,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,924,000		2,021,000
A119	ASSISTANT	(BPS-16)	3	3	3,379,000		3,548,000
A01102	Personal pay				226,000	226,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>9,175,000</u>	<u>7,967,000</u>	<u>9,640,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>8,942,000</u>	<u>7,746,000</u>	<u>9,395,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	410,000	7,746,000	431,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	377,000		396,000
J053	JUNIOR CLERK	(BPS-11)	3	3	701,000		737,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	159,000		167,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	350,000		368,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,702,000		1,788,000
E021	ELECTRICIAN	(BPS-05)	1	1	350,000		368,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0409	GOVERNMENT GIRLS COLLEGE DADU						
L004	LAB ATTENDANT	(BPS-02)	8	8	1,914,000		2,010,000
C089	CHOWKIDAR	(BPS-01)	2	2	496,000		521,000
C167	COOK	(BPS-01)	2	2	496,000		521,000
M022	MALHI	(BPS-01)	3	3	744,000		782,000
N003	NAIB QASID	(BPS-01)	2	2	496,000		521,000
S008	SANITARY WORKER	(BPS-01)	2	2	499,000		524,000
W016	WATER MAN	(BPS-01)	1	1	248,000		261,000
A01152	Personal pay				233,000	221,000	245,000
A012	TOTAL ALLOWANCES				<u>30,755,000</u>	<u>39,693,000</u>	<u>38,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,742,000</u>	<u>39,681,000</u>	<u>38,215,000</u>
A01201	Senior Post Allowance				18,000	18,000	19,000
A01202	House Rent Allowance				2,722,000	2,369,000	2,859,000
A01203	Conveyance Allowance				2,893,000	2,514,000	3,038,000
A01207	Washing Allowance				20,000	18,000	21,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A01217	Medical Allowance				1,751,000	2,146,000	1,839,000
A0121T	Adhoc Relief Allowance 2013				222,000	193,000	234,000
A01224	Entertainment Allowance				18,000	18,000	19,000
A01228	Orderly Allowance				102,000	102,000	108,000
A0122C	Adhoc Relief Allowance - 2015				527,000	465,000	554,000
A0122M	Adhoc Relief Allowance 2016				2,533,000	3,134,000	2,660,000
A0122Y	Ad-hoc Relief Allowance 2017				4,972,000	5,817,000	5,221,000
A01233	Unattractive Area Allowance				634,000	821,000	666,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,334,000	3,910,000	3,501,000
A0123P	Ad-hoc Relief A 2019				5,382,000	6,652,000	5,652,000
A0123X	Adhoc Relief Allowance-2020				2,214,000	2,607,000	2,325,000
A01244	Adhoc Relief					14,000	
A0124F	Adhoc Relief Allowance-2021					5,483,000	5,758,000
A01270	Others				<u>3,386,000</u>	<u>3,386,000</u>	<u>3,725,000</u>
1	Other				3,386,000		3,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>12,000</u>	<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0409	GOVERNMENT GIRLS COLLEGE DADU					
A01289	Teaching Allowance			13,000	12,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>1,799,000</u>	<u>1,341,000</u>	<u>1,937,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>548,000</u>	<u>90,000</u>	<u>603,000</u>
A03301	Gas			90,000	90,000	99,000
A03303	Electricity			458,000		504,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>155,000</u>	<u>174,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes			61,000	61,000	80,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,012,000</u>	<u>1,012,000</u>	<u>1,069,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>547,000</u>	<u>547,000</u>	<u>575,000</u>
013	Others (Misc)					575,000
1	Others			547,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>777,000</u>	<u>777,000</u>	<u>818,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0409	GOVERNMENT GIRLS COLLEGE DADU					
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13001	Transport			330,000	330,000	347,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>111,000</u>
A13101	Machinery and Equipment			105,000	105,000	111,000
A132	TOTAL FURNITURE AND FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>360,000</u>
A13201	Furniture and Fixture			342,000	342,000	360,000
GOVERNMENT GIRLS COLLEGE DADU				67,651,000	72,211,000	79,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0410	GOVERNMENT COLLEGE KN SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,756,000</u>	<u>61,228,800</u>	<u>67,898,000</u>
A011	TOTAL PAY		<u>75</u>	<u>78</u>	<u>31,761,000</u>	<u>28,163,000</u>	<u>32,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>49</u>	<u>25,322,000</u>	<u>22,192,000</u>	<u>25,973,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>49</u>	<u>25,299,000</u>	<u>22,119,000</u>	<u>25,948,000</u>
P094	PRINCIPAL (BPS-20)		1	1	10,158,000		10,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		6	7	2,767,000		2,906,000
A269	ASSISTANT PROFESSOR (BPS-18)		8	14	2,774,000		2,913,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	970,000		1,019,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	908,000		1,000,000
L054	LECTURER (BPS-17)		26	22	4,463,000		4,687,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,101,000		1,157,000
A119	ASSISTANT (BPS-16)		2	2	2,158,000		2,266,000
A01102	Personal pay				23,000	73,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>6,439,000</u>	<u>5,971,000</u>	<u>6,766,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>6,423,000</u>	<u>5,954,000</u>	<u>6,749,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	788,000	5,954,000	828,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,009,000		1,060,000
L006	LAB SUPERVISOR (BPS-11)		1	1	146,000		154,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	146,000		154,000
L003	LAB ASSISTANT (BPS-07)		4	4	82,000		87,000
L004	LAB ATTENDANT (BPS-02)		8	8	1,290,000		1,355,000
C089	CHOWKIDAR (BPS-01)		2	2	475,000		499,000
C167	COOK (BPS-01)		1	1	237,000		249,000
M022	MALHI (BPS-01)		2	2	475,000		499,000
N003	NAIB QASID (BPS-01)		2	2	475,000		499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0410	GOVERNMENT COLLEGE KN SHAH DADU						
S008	SANITARY WORKER	(BPS-01)	2	2	1,300,000		1,365,000
A01152	Personal pay				16,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>27,995,000</u>	<u>33,065,800</u>	<u>35,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,943,000</u>	<u>32,783,000</u>	<u>35,107,000</u>
A01201	Senior Post Allowance				18,000	34,000	19,000
A01202	House Rent Allowance				2,557,000	2,194,000	2,685,000
A01203	Conveyance Allowance				2,796,000	2,415,000	2,936,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				24,000	25,000	26,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,549,000	1,342,000	1,627,000
A0121T	Adhoc Relief Allowance 2013				136,000	127,000	143,000
A01224	Entertainment Allowance				15,000	15,000	16,000
A01226	Computer Allowance				19,000	19,000	20,000
A01228	Orderly Allowance				102,000	92,000	108,000
A0122C	Adhoc Relief Allowance - 2015				474,000	576,000	498,000
A0122M	Adhoc Relief Allowance 2016				2,297,000	2,708,000	2,412,000
A0122N	Special Conveyance Allowance to Disbalded Employees					34,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,527,000	4,025,000	4,754,000
A01233	Unattractive Area Allowance				688,000	818,000	723,000
A01238	Charge Allowance				9,000	9,000	10,000
A01239	Special Allowance				6,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,002,000	2,698,000	3,153,000
A0123P	Ad-hoc Relief A 2019				4,700,000	5,357,000	4,935,000
A0123X	Adhoc Relief Allowance-2020				1,737,000	1,670,000	1,824,000
A0124F	Adhoc Relief Allowance-2021					5,332,000	5,599,000
A01270	Others				<u>3,172,000</u>	<u>3,172,000</u>	<u>3,490,000</u>
1	Other				3,172,000		3,490,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>282,800</u>	<u>52,000</u>
A01274	Medical Charges				52,000	282,800	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					
A03	TOTAL OPERATING EXPENSES			<u>1,325,000</u>	<u>3,570,000</u>	<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>135,000</u>		<u>149,000</u>
A03303	Electricity			135,000		149,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,012,000</u>	<u>3,392,000</u>	<u>1,069,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>547,000</u>	<u>2,927,000</u>	<u>575,000</u>
013	Others (Misc)					575,000
1	Others			547,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>707,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13101	Machinery and Equipment			330,000	330,000	347,000
A132	TOTAL FURNITURE AND FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>360,000</u>
A13201	Furniture and Fixture			342,000	342,000	360,000
GOVERNMENT COLLEGE KN SHAH DADU				61,753,000	66,070,800	70,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,352,000</u>	<u>64,176,552</u>	<u>74,219,000</u>
A011	TOTAL PAY		86	80	<u>35,468,000</u>	<u>30,502,000</u>	<u>36,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	46	<u>27,641,000</u>	<u>23,518,000</u>	<u>28,408,000</u>
A01101	Total Basic Pay Of Officer		51	46	<u>27,600,000</u>	<u>23,477,000</u>	<u>28,364,000</u>
P094	PRINCIPAL (BPS-20)			1			10,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		9	9	2,767,000		2,906,000
P094	PRINCIPAL (BPS-19)		1		10,158,000		
A269	ASSISTANT PROFESSOR (BPS-18)		15	16	4,282,000		4,497,000
S486	SENIOR LIBRARIAN (BPS-18)		1		970,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	908,000		1,000,000
L054	LECTURER (BPS-17)		21	15	5,214,000		5,475,000
L058	LIBRARIAN (BPS-17)			1			1,019,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,101,000		1,157,000
A119	ASSISTANT (BPS-16)		2	2	2,200,000		2,310,000
A01102	Personal pay				41,000	41,000	44,000
A011-2	TOTAL PAY OF OTHER STAFF		35	34	<u>7,827,000</u>	<u>6,984,000</u>	<u>8,222,000</u>
A01151	Total Basic Pay Other Staff		35	34	<u>7,723,000</u>	<u>6,851,000</u>	<u>8,112,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	856,000	6,851,000	899,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,096,000		1,151,000
L006	LAB SUPERVISOR (BPS-11)		1	1	158,000		166,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	158,000		166,000
L003	LAB ASSISTANT (BPS-07)		5	4	89,000		94,000
L004	LAB ATTENDANT (BPS-02)		13	13	979,000		1,028,000
C089	CHOWKIDAR (BPS-01)		2	2	515,000		541,000
M022	MALHI (BPS-01)		2	2	515,000		541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU						
N003	NAIB QASID	(BPS-01)	2	2	515,000		541,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,842,000		2,985,000
A01152	Personal pay				104,000	133,000	110,000
A012	TOTAL ALLOWANCES				<u>29,884,000</u>	<u>33,674,552</u>	<u>37,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,832,000</u>	<u>32,798,000</u>	<u>37,537,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				2,654,000	2,436,000	2,787,000
A01203	Conveyance Allowance				2,952,000	2,633,000	3,100,000
A01207	Washing Allowance				7,000	7,000	8,000
A0120D	Integrated Allowance				23,000	21,000	25,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,623,000	1,387,000	1,705,000
A0121T	Adhoc Relief Allowance 2013				204,000	246,000	215,000
A01224	Entertainment Allowance				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				476,000	405,000	500,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	2,081,000	2,579,000
A0122Y	Ad-hoc Relief Allowance 2017				4,901,000	4,462,000	5,147,000
A01233	Unattractive Area Allowance				629,000	530,000	661,000
A01238	Charge Allowance				13,000	12,000	14,000
A01239	Special Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				3,262,000	2,984,000	3,426,000
A0123P	Ad-hoc Relief A 2019				5,033,000	4,361,000	5,285,000
A0123X	Adhoc Relief Allowance-2020				1,966,000	1,859,000	2,065,000
A0124F	Adhoc Relief Allowance-2021					5,740,000	6,027,000
A01270	Others				<u>3,532,000</u>	<u>3,532,000</u>	<u>3,886,000</u>
1	Other				3,532,000		3,886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>876,552</u>	<u>52,000</u>
A01274	Medical Charges				52,000	876,552	52,000
A03	TOTAL OPERATING EXPENSES				<u>2,701,000</u>	<u>2,515,000</u>	<u>2,849,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>91,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>198,000</u>	<u>12,000</u>	<u>219,000</u>
A03301	Gas			12,000	12,000	14,000
A03303	Electricity			186,000		205,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,320,000</u>
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
013	Others (Misc)					840,000
1	Others			800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>950,000</u>	<u>950,000</u>	<u>998,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>450,000</u>	<u>450,000</u>	<u>473,000</u>
A13101	Machinery and Equipment			450,000	450,000	473,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU					
GOVERNMENT COLLEGE MEHAR DISST DADU				69,003,000	67,641,552	78,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,713,000</u>	<u>36,520,000</u>	<u>41,897,000</u>
A011	TOTAL PAY		50	50	<u>20,354,000</u>	<u>17,856,000</u>	<u>21,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>14,179,000</u>	<u>12,028,000</u>	<u>14,893,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>14,115,000</u>	<u>11,960,000</u>	<u>14,825,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,331,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	4,991,000		5,241,000
P094	PRINCIPAL	(BPS-19)	1		1,267,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	8	3,242,000		3,405,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,058,000		1,111,000
L054	LECTURER	(BPS-17)	13	10	1,406,000		1,477,000
L058	LIBRARIAN	(BPS-17)	1	1	970,000		1,019,000
A119	ASSISTANT	(BPS-16)	2	2	1,181,000		1,241,000
A01102	Personal pay				64,000	68,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,175,000</u>	<u>5,828,000</u>	<u>6,491,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,094,000</u>	<u>5,755,000</u>	<u>6,405,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	5,755,000	430,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		367,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,296,000		1,361,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	152,000		160,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	152,000		160,000
L003	LAB ASSISTANT	(BPS-07)	2	2	211,000		222,000
D161	DRIVER	(BPS-05)	1	1	224,000		236,000
S206	STORE KEEPER	(BPS-05)	1	1	623,000		655,000
L004	LAB ATTENDANT	(BPS-02)	4	4	788,000		828,000
C089	CHOWKIDAR	(BPS-01)	2	2	495,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU						
M022	MALHI	(BPS-01)	1	1	247,000		260,000
N003	NAIB QASID	(BPS-01)	2	2	495,000		520,000
S008	SANITARY WORKER	(BPS-01)	2	2	653,000		686,000
A01152	Personal pay				81,000	73,000	86,000
A012	TOTAL ALLOWANCES				<u>16,359,000</u>	<u>18,664,000</u>	<u>20,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,359,000</u>	<u>18,664,000</u>	<u>20,513,000</u>
A01202	House Rent Allowance				1,454,000	1,349,000	1,527,000
A01203	Conveyance Allowance				1,608,000	1,506,000	1,689,000
A01207	Washing Allowance				13,000	17,000	14,000
A0120D	Integrated Allowance				6,000	19,000	7,000
A01216	Qualification Allowance				83,000	83,000	88,000
A01217	Medical Allowance				927,000	776,000	974,000
A0121T	Adhoc Relief Allowance 2013				141,000	120,000	149,000
A01224	Entertainment Allowance				13,000	11,000	14,000
A01226	Computer Allowance				19,000	46,000	20,000
A0122C	Adhoc Relief Allowance - 2015				270,000	327,000	284,000
A0122M	Adhoc Relief Allowance 2016				1,368,000	1,659,000	1,437,000
A0122Y	Ad-hoc Relief Allowance 2017				2,681,000	2,303,000	2,816,000
A01233	Unattractive Area Allowance				312,000	453,000	328,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,787,000	1,535,000	1,877,000
A0123P	Ad-hoc Relief A 2019				2,548,000	2,303,000	2,676,000
A0123X	Adhoc Relief Allowance-2020				1,100,000	1,057,000	1,155,000
A0124F	Adhoc Relief Allowance-2021					3,071,000	3,225,000
A01270	Others				<u>2,021,000</u>	<u>2,021,000</u>	<u>2,224,000</u>
1	Other				2,021,000		2,224,000
A03	TOTAL OPERATING EXPENSES				<u>2,464,000</u>	<u>2,297,000</u>	<u>2,683,000</u>
A032	TOTAL COMMUNICATIONS				<u>89,000</u>	<u>89,000</u>	<u>95,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>202,000</u>	<u>35,000</u>	<u>223,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			167,000		184,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>536,000</u>	<u>536,000</u>	<u>621,000</u>
A03805	Travelling Allowance			223,000	223,000	223,000
A03807	P.O.L Charges A.planes			281,000	281,000	366,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			32,000	32,000	32,000
A039	TOTAL GENERAL			<u>1,637,000</u>	<u>1,637,000</u>	<u>1,744,000</u>
A03901	Stationery			144,000	144,000	152,000
A03902	Printing and Publication			135,000	135,000	135,000
A03905	Newspapers Periodicals and Books			127,000	127,000	134,000
A03906	Uniforms and Protective Clothing			48,000	48,000	51,000
A03942	Cost of Other Stores			587,000	587,000	646,000
A03970	Others			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
013	Others (Misc)					626,000
1	Others			596,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,883,000</u>	<u>1,883,000</u>	<u>1,980,000</u>
A130	TOTAL TRANSPORT			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A13001	Transport			69,000	69,000	73,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>465,000</u>	<u>465,000</u>	<u>489,000</u>
A13101	Machinery and Equipment			465,000	465,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A132	TOTAL FURNITURE AND FIXTURE			<u>455,000</u>	<u>455,000</u>	<u>478,000</u>
A13201	Furniture and Fixture			455,000	455,000	478,000
A137	TOTAL COMPUTER EQUIPMENT			<u>894,000</u>	<u>894,000</u>	<u>940,000</u>
A13701	Hardware			447,000	447,000	470,000
A13702	Software			447,000	447,000	470,000
GOVERNMENT COLLEGE JUHI DISTRICT DADU				41,060,000	40,700,000	46,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,526,000</u>	<u>36,815,000</u>	<u>38,829,000</u>
A011	TOTAL PAY		<u>52</u>	<u>53</u>	<u>22,860,000</u>	<u>22,798,000</u>	<u>24,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>26</u>	<u>17,805,000</u>	<u>18,040,000</u>	<u>19,154,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>26</u>	<u>17,784,000</u>	<u>18,019,000</u>	<u>19,131,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,742,000		7,080,000
P094	PRINCIPAL	(BPS-19)	1	1	2,013,000		2,114,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	9	1,540,000		1,617,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	761,000		1,000,000
L054	LECTURER	(BPS-17)	11	8	3,243,000		3,406,000
L058	LIBRARIAN	(BPS-17)	1	1	761,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	902,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	1,822,000		1,914,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>27</u>	<u>5,055,000</u>	<u>4,758,000</u>	<u>5,313,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>27</u>	<u>5,033,000</u>	<u>4,733,000</u>	<u>5,289,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	4,733,000	378,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	197,000		207,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		702,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	342,000		360,000
L003	LAB ASSISTANT	(BPS-07)	3	3	590,000		620,000
C089	CHOWKIDAR	(BPS-02)	3	3	290,000		305,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,148,000		1,206,000
M022	MALHI	(BPS-02)	2	2	290,000		305,000
N003	NAIB QASID	(BPS-02)	7	7	858,000		901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU						
S008	SANITARY WORKER	(BPS-02)	2	2	290,000		305,000
A01152	Personal pay				22,000	25,000	24,000
A012	TOTAL ALLOWANCES				<u>11,666,000</u>	<u>14,017,000</u>	<u>14,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,629,000</u>	<u>13,980,000</u>	<u>14,325,000</u>
A01202	House Rent Allowance				1,034,000	1,190,000	1,086,000
A01203	Conveyance Allowance				1,239,000	1,395,000	1,301,000
A01207	Washing Allowance				11,000	14,000	12,000
A0120D	Integrated Allowance				32,000	49,000	34,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				700,000	644,000	735,000
A0121T	Adhoc Relief Allowance 2013				110,000	117,000	116,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				158,000	161,000	166,000
A0122M	Adhoc Relief Allowance 2016				787,000	902,000	827,000
A0122Y	Ad-hoc Relief Allowance 2017				1,554,000	1,436,000	1,632,000
A01233	Unattractive Area Allowance				161,000	228,000	170,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,027,000	952,000	1,079,000
A0123P	Ad-hoc Relief A 2019				1,649,000	1,870,000	1,732,000
A0123X	Adhoc Relief Allowance-2020				780,000	737,000	819,000
A0124F	Adhoc Relief Allowance-2021					1,898,000	1,993,000
A01270	Others				<u>2,282,000</u>	<u>2,282,000</u>	<u>2,511,000</u>
1	Other				2,282,000		2,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges				37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES				<u>1,309,000</u>	<u>1,190,000</u>	<u>1,439,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				2,000	2,000	3,000
A03202	Telephone and Trunk call				28,000	28,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>188,000</u>	<u>69,000</u>	<u>208,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			24,000	24,000	27,000
A03303	Electricity			119,000		131,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>280,000</u>	<u>336,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	242,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>786,000</u>	<u>786,000</u>	<u>835,000</u>
A03901	Stationery			98,000	98,000	103,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>367,000</u>	<u>367,000</u>	<u>386,000</u>
013	Others (Misc)					386,000
1	Others			367,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>503,000</u>	<u>503,000</u>	<u>529,000</u>
A130	TOTAL TRANSPORT			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13001	Transport			236,000	236,000	248,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13101	Machinery and Equipment			137,000	137,000	144,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

137,000

137,000

40,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE						
	WAHI PANDI DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,012,000</u>	<u>38,192,573</u>	<u>41,680,000</u>
A011	TOTAL PAY		63	59	<u>23,742,000</u>	<u>22,395,000</u>	<u>25,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	24	<u>16,514,000</u>	<u>15,879,000</u>	<u>17,844,000</u>
A01101	Total Basic Pay Of Officer		28	24	<u>16,493,000</u>	<u>15,858,000</u>	<u>17,821,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	3	2,274,000		2,388,000
P094	PRINCIPAL	(BPS-19)	1	1	1,675,000		1,759,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	7	3,282,000		3,447,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	842,000		1,000,000
L054	LECTURER	(BPS-17)	6	6	4,873,000		5,117,000
L058	LIBRARIAN	(BPS-17)	1	1	842,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	886,000		1,000,000
A119	ASSISTANT	(BPS-16)	3	3	1,057,000		1,110,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	762,000		1,000,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,228,000</u>	<u>6,516,000</u>	<u>7,596,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,219,000</u>	<u>6,507,000</u>	<u>7,586,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	393,000	6,507,000	413,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	221,000		233,000
J053	JUNIOR CLERK	(BPS-11)	5	5	734,000		771,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	229,000		241,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	229,000		241,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,007,000		1,058,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,706,000		2,842,000
C089	CHOWKIDAR	(BPS-01)	3	3	465,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE						
	WAHI PANDI DADU						
M022	MALHI	(BPS-01)	2	2	308,000		324,000
N003	NAIB QASID	(BPS-01)	4	4	619,000		650,000
S008	SANITARY WORKER	(BPS-01)	2	2	308,000		324,000
A01152	Personal pay				9,000	9,000	10,000
A012	TOTAL ALLOWANCES				<u>13,270,000</u>	<u>15,797,573</u>	<u>16,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,820,000</u>	<u>14,659,000</u>	<u>15,790,000</u>
A01202	House Rent Allowance				1,009,000	1,030,000	1,060,000
A01203	Conveyance Allowance				1,320,000	1,280,000	1,386,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				34,000	40,000	36,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				770,000	729,000	809,000
A0121T	Adhoc Relief Allowance 2013				208,000	259,000	219,000
A01224	Entertainment Allowance				37,000	37,000	39,000
A01226	Computer Allowance				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				160,000	150,000	168,000
A0122M	Adhoc Relief Allowance 2016				787,000	759,000	827,000
A0122N	Special Conveyance Allowance to Disbaled Employees				111,000	107,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017				1,610,000	1,602,000	1,691,000
A01233	Unattractive Area Allowance				511,000	474,000	537,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				1,073,000	1,075,000	1,127,000
A0123P	Ad-hoc Relief A 2019				1,719,000	1,590,000	1,805,000
A0123X	Adhoc Relief Allowance-2020				958,000	901,000	1,006,000
A01244	Adhoc Relief					15,000	
A0124F	Adhoc Relief Allowance-2021					2,098,000	2,203,000
A01270	Others				<u>2,371,000</u>	<u>2,371,000</u>	<u>2,609,000</u>
1	Other				2,371,000		2,609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>450,000</u>	<u>1,138,573</u>	<u>450,000</u>
A01274	Medical Charges				450,000	1,138,573	450,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A03	TOTAL OPERATING EXPENSES			<u>3,221,000</u>	<u>2,965,000</u>	<u>3,486,000</u>
A032	TOTAL COMMUNICATIONS			<u>178,000</u>	<u>178,000</u>	<u>189,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			21,000	21,000	23,000
A033	TOTAL UTILITIES			<u>431,000</u>	<u>175,000</u>	<u>475,000</u>
A03301	Gas			117,000	117,000	129,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			256,000		282,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>	<u>512,000</u>	<u>602,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	390,000
A03808	Conveyance Charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,220,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
013	Others (Misc)					840,000
1	Others			800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>627,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>254,000</u>	<u>254,000</u>	<u>267,000</u>
A13101	Machinery and Equipment			254,000	254,000	267,000
A132	TOTAL FURNITURE AND FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			242,000	242,000	255,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				40,829,000	41,753,573	45,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,234,000</u>	<u>50,951,000</u>	<u>42,564,000</u>
A011	TOTAL PAY		<u>58</u>	<u>55</u>	<u>24,412,000</u>	<u>33,889,000</u>	<u>26,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>21</u>	<u>18,737,000</u>	<u>28,607,000</u>	<u>20,109,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>21</u>	<u>18,711,000</u>	<u>28,581,000</u>	<u>20,081,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	2	2,274,000		2,388,000
P094	PRINCIPAL	(BPS-19)	1	1	3,467,000		3,641,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	6	3,282,000		3,447,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	842,000		1,000,000
L054	LECTURER	(BPS-17)	5	5	4,873,000		5,117,000
L058	LIBRARIAN	(BPS-17)	1	1	842,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,099,000		1,154,000
A119	ASSISTANT	(BPS-16)	3	3	1,270,000		1,334,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	762,000		1,000,000
A01102	Personal pay				26,000	26,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,675,000</u>	<u>5,282,000</u>	<u>5,963,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,664,000</u>	<u>5,271,000</u>	<u>5,951,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	332,000	5,271,000	349,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	187,000		197,000
J053	JUNIOR CLERK	(BPS-11)	4	4	620,000		651,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	6	6	851,000		894,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,852,000		1,945,000
C089	CHOWKIDAR	(BPS-02)	3	3	393,000		413,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU						
M022	MALHI	(BPS-02)	2	2	260,000		273,000
N003	NAIB QASID	(BPS-02)	4	4	523,000		550,000
S008	SANITARY WORKER	(BPS-02)	2	2	260,000		273,000
A01152	Personal pay				11,000	11,000	12,000
A012	TOTAL ALLOWANCES				<u>12,822,000</u>	<u>17,062,000</u>	<u>16,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,770,000</u>	<u>17,010,000</u>	<u>16,440,000</u>
A01202	House Rent Allowance				1,159,000	1,322,000	1,217,000
A01203	Conveyance Allowance				1,428,000	1,464,000	1,500,000
A01207	Washing Allowance				8,000	10,000	9,000
A0120D	Integrated Allowance				23,000	34,000	25,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				780,000	799,000	819,000
A0121T	Adhoc Relief Allowance 2013				130,000	116,000	137,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				168,000	188,000	177,000
A0122M	Adhoc Relief Allowance 2016				885,000	979,000	930,000
A0122Y	Ad-hoc Relief Allowance 2017				1,765,000	2,100,000	1,854,000
A01233	Unattractive Area Allowance				167,000	172,000	176,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,172,000	1,410,000	1,231,000
A0123P	Ad-hoc Relief A 2019				1,694,000	2,094,000	1,779,000
A0123X	Adhoc Relief Allowance-2020				830,000	998,000	872,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					2,762,000	2,901,000
A01270	Others				<u>2,438,000</u>	<u>2,438,000</u>	<u>2,682,000</u>
1	Other				2,438,000		2,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES				<u>1,365,000</u>	<u>1,150,000</u>	<u>1,451,000</u>
A032	TOTAL COMMUNICATIONS				<u>114,000</u>	<u>114,000</u>	<u>121,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>385,000</u>	<u>170,000</u>	<u>425,000</u>
A03301	Gas			114,000	114,000	126,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			215,000		237,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03805	Travelling Allowance			101,000	101,000	101,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>740,000</u>	<u>740,000</u>	<u>779,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			195,000	195,000	205,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03942	Cost of Other Stores			98,000	98,000	108,000
A03970	Others			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
013	Others (Misc)					207,000
1	Others			197,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>460,000</u>	<u>484,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A13101	Machinery and Equipment			230,000	230,000	242,000
A132	TOTAL FURNITURE AND FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A13201	Furniture and Fixture			230,000	230,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				39,059,000	52,561,000	44,499,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,111,000</u>	<u>24,873,000</u>	<u>23,297,000</u>
A011	TOTAL PAY		23	28	<u>11,132,000</u>	<u>12,431,000</u>	<u>13,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>9,037,000</u>	<u>10,528,000</u>	<u>10,815,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>19</u>	<u>9,037,000</u>	<u>10,528,000</u>	<u>10,815,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,350,000		1,418,000
P094	PRINCIPAL	(BPS-19)	1	1	1,470,000		1,544,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,470,000		1,544,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	3,151,000		3,309,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	868,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>1,903,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>1,903,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	1,903,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>7,979,000</u>	<u>12,442,000</u>	<u>10,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,979,000</u>	<u>12,442,000</u>	<u>10,279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU					
A01202	House Rent Allowance			1,021,000	1,263,000	1,073,000
A01203	Conveyance Allowance			1,091,000	1,435,000	1,146,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			9,000	16,000	10,000
A01217	Medical Allowance			736,000	1,050,000	774,000
A0121T	Adhoc Relief Allowance 2013			26,000	30,000	28,000
A01224	Entertainment Allowance			6,000	12,000	7,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			472,000	830,000	497,000
A0122M	Adhoc Relief Allowance 2016			721,000	830,000	758,000
A0122Y	Ad-hoc Relief Allowance 2017			891,000	1,311,000	937,000
A01233	Unattractive Area Allowance			122,000	178,000	129,000
A0123G	Ad-hoc Relief Allowance-2018			902,000	874,000	948,000
A0123P	Ad-hoc Relief A 2019			552,000	1,311,000	581,000
A0123X	Adhoc Relief Allowance-2020			373,000	497,000	392,000
A0124F	Adhoc Relief Allowance-2021				1,748,000	1,836,000
A01270	Others			<u>1,040,000</u>	<u>1,040,000</u>	<u>1,144,000</u>
1	Other			1,040,000		1,144,000
A03	TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,583,000</u>	<u>1,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,268,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU				21,137,000	26,778,000	25,446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,186,000</u>	<u>104,152,120</u>	<u>107,754,000</u>
A011	TOTAL PAY		112	109	<u>49,246,000</u>	<u>47,759,000</u>	<u>53,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		65	62	<u>40,660,000</u>	<u>36,590,000</u>	<u>44,058,000</u>
A01101	Total Basic Pay Of Officer		65	62	<u>40,043,000</u>	<u>35,504,000</u>	<u>43,410,000</u>
P094	PRINCIPAL (BPS-20)			1			2,706,000
P111	PROFESSOR (BPS-20)		1		3,965,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		5	6	4,224,000		4,436,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	2,500,000		2,625,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,977,000
P094	PRINCIPAL (BPS-19)		1		2,577,000		
A269	ASSISTANT PROFESSOR (BPS-18)		12	20	10,906,000		10,000,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,220,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,281,000
L054	LECTURER (BPS-17)		38	26	8,893,000		14,338,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,016,000		2,117,000
A119	ASSISTANT (BPS-16)		2	2	1,883,000		1,978,000
D024	DATA INPUT OPERATOR (BPS-16)		3	3	1,859,000		1,952,000
A01102	Personal pay				617,000	1,086,000	648,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>8,586,000</u>	<u>11,169,000</u>	<u>9,026,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>8,516,000</u>	<u>11,081,000</u>	<u>8,952,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	294,000	11,081,000	309,000
C146	COMPUTER OPERATOR (BPS-12)		3	3	794,000		834,000
J053	JUNIOR CLERK (BPS-11)		3	3	3,572,000		3,751,000
L006	LAB SUPERVISOR (BPS-11)		2	2	176,000		185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
G00292	GOVERNMENT COLLEGE DEGREE GHOTKI						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	265,000		279,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	2	2	63,000		67,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
D161	DRIVER	(BPS-04)	1	1	208,000		219,000
P061	PLUMBER	(BPS-04)	1	1	275,000		289,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	5	5	225,000		237,000
P162	PUMP DRIVER	(BPS-02)	1	1	172,000		181,000
C089	CHOWKIDAR	(BPS-01)	3	3	397,000		417,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
E021	ELECTRICIAN	(BPS-01)	1	1	223,000		235,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	3	3	151,000		159,000
N003	NAIB QASID	(BPS-01)	3	3	151,000		159,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	3	3	151,000		159,000
A01152	Personal pay				70,000	88,000	74,000
A012	TOTAL ALLOWANCES				<u>43,940,000</u>	<u>56,393,120</u>	<u>54,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,687,000</u>	<u>55,898,000</u>	<u>54,417,000</u>
A01202	House Rent Allowance				3,924,000	3,466,000	4,121,000
A01203	Conveyance Allowance				4,209,000	5,067,000	4,420,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120D	Integrated Allowance				8,000	10,000	9,000
A01217	Medical Allowance				2,300,000	2,043,000	2,415,000
A0121N	Personal Allowance					3,000	
A0121T	Adhoc Relief Allowance 2013				142,000	124,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A01224	Entertainment Allowance			12,000	15,000	13,000
A01226	Computer Allowance			75,000	82,000	79,000
A0122C	Adhoc Relief Allowance - 2015			730,000	653,000	767,000
A0122M	Adhoc Relief Allowance 2016			3,744,000	4,772,000	3,932,000
A0122Y	Ad-hoc Relief Allowance 2017			7,480,000	9,033,000	7,854,000
A01233	Unattractive Area Allowance			1,108,000	1,452,000	1,164,000
A01238	Charge Allowance			8,000	8,000	9,000
A01239	Special Allowance			25,000	50,000	27,000
A0123G	Ad-hoc Relief Allowance-2018			4,985,000	4,439,000	5,235,000
A0123P	Ad-hoc Relief A 2019			7,427,000	8,927,000	7,799,000
A0123X	Adhoc Relief Allowance-2020			2,619,000	2,961,000	2,750,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				7,898,000	8,293,000
A01253	Science Teaching Allowance			25,000	25,000	27,000
A01270	Others			<u>4,858,000</u>	<u>4,858,000</u>	<u>5,344,000</u>
1	Other			4,858,000		5,344,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>	<u>495,120</u>	<u>253,000</u>
A01274	Medical Charges			253,000	495,120	253,000
A03	TOTAL OPERATING EXPENSES			<u>1,718,000</u>	<u>3,402,000</u>	<u>1,859,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>83,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>721,000</u>	<u>25,000</u>	<u>794,000</u>
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			696,000		766,000
A039	TOTAL GENERAL			<u>920,000</u>	<u>3,300,000</u>	<u>982,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			315,000	315,000	347,000
A03970	Others			<u>263,000</u>	<u>2,643,000</u>	<u>277,000</u>
013	Others (Misc)					277,000
1	Others			263,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>699,000</u>	<u>699,000</u>	<u>735,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>357,000</u>	<u>357,000</u>	<u>375,000</u>
A13101	Machinery and Equipment			357,000	357,000	375,000
A132	TOTAL FURNITURE AND FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>360,000</u>
A13201	Furniture and Fixture			342,000	342,000	360,000
GOVERNMENT COLLEGE DEGREE GHOTKI				95,603,000	108,253,120	110,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,930,000</u>	<u>101,520,000</u>	<u>67,536,000</u>
A011	TOTAL PAY		91	84	<u>45,549,000</u>	<u>66,713,000</u>	<u>32,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	46	<u>40,666,000</u>	<u>62,419,000</u>	<u>27,688,000</u>
A01101	Total Basic Pay Of Officer		53	46	<u>40,579,000</u>	<u>62,328,000</u>	<u>27,596,000</u>
P094	PRINCIPAL (BPS-20)			1			2,119,000
P111	PROFESSOR (BPS-20)		1		1,365,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		3	5	1,692,000		1,777,000
P094	PRINCIPAL (BPS-19)		1		2,018,000		
A269	ASSISTANT PROFESSOR (BPS-18)		5	9	2,279,000		2,393,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	970,000		1,019,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	1,336,000		1,403,000
L054	LECTURER (BPS-17)		36	24	9,983,000		10,483,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,052,000		2,155,000
A119	ASSISTANT (BPS-16)		2	2	17,697,000		5,000,000
D024	DATA INPUT OPERATOR (BPS-16)		2	2	1,187,000		1,247,000
A01102	Personal pay				87,000	91,000	92,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>4,883,000</u>	<u>4,294,000</u>	<u>5,136,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>4,873,000</u>	<u>4,283,000</u>	<u>5,125,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	483,000	4,283,000	508,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	441,000		464,000
J053	JUNIOR CLERK (BPS-11)		2	2	284,000		299,000
L006	LAB SUPERVISOR (BPS-11)		1	1	221,000		233,000
C284	COMPUTER LAB ASSISTANT (BPS-07)		2	2	187,000		197,000
L003	LAB ASSISTANT (BPS-07)		3	3	88,000		93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI						
E021	ELECTRICIAN	(BPS-05)	2	2	311,000		327,000
P061	PLUMBER	(BPS-04)	1	1	389,000		409,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	6	6	78,000		82,000
P162	PUMP DRIVER	(BPS-02)	1	1	172,000		181,000
C089	CHOWKIDAR	(BPS-01)	2	2	237,000		249,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	3	3	473,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	237,000		249,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		497,000
W016	WATER MAN	(BPS-01)	3	3	473,000		497,000
A01152	Personal pay				10,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>28,381,000</u>	<u>34,807,000</u>	<u>34,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,881,000</u>	<u>34,307,000</u>	<u>34,212,000</u>
A01201	Senior Post Allowance				2,000	2,000	3,000
A01202	House Rent Allowance				2,470,000	2,163,000	2,594,000
A01203	Conveyance Allowance				2,707,000	2,366,000	2,843,000
A01207	Washing Allowance				4,000	4,000	5,000
A01217	Medical Allowance				1,435,000	1,830,000	1,507,000
A0121T	Adhoc Relief Allowance 2013				107,000	95,000	113,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				13,000	12,000	14,000
A01226	Computer Allowance				43,000	43,000	46,000
A01228	Orderly Allowance				35,000	35,000	37,000
A0122C	Adhoc Relief Allowance - 2015				435,000	386,000	457,000
A0122M	Adhoc Relief Allowance 2016				2,253,000	1,999,000	2,366,000
A0122Y	Ad-hoc Relief Allowance 2017				4,502,000	5,646,000	4,728,000
A01233	Unattractive Area Allowance				668,000	591,000	702,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,002,000	3,762,000	3,153,000
A0123P	Ad-hoc Relief A 2019				4,183,000	5,008,000	4,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A0123X	Adhoc Relief Allowance-2020			1,447,000	1,317,000	1,520,000
A0124F	Adhoc Relief Allowance-2021				4,474,000	4,698,000
A01253	Science Teaching Allowance			22,000	19,000	24,000
A01270	Others			<u>4,545,000</u>	<u>4,545,000</u>	<u>5,000,000</u>
1	Other			4,545,000		5,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A01274	Medical Charges			500,000	500,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>1,502,000</u>	<u>1,099,000</u>	<u>1,621,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>467,000</u>	<u>64,000</u>	<u>515,000</u>
A03301	Gas			64,000	64,000	71,000
A03303	Electricity			403,000		444,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03805	Travelling Allowance			74,000	74,000	74,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>871,000</u>	<u>871,000</u>	<u>936,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			509,000	509,000	560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>556,000</u>	<u>556,000</u>	<u>584,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13101	Machinery and Equipment			278,000	278,000	292,000
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13201	Furniture and Fixture			278,000	278,000	292,000
GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				75,988,000	103,175,000	69,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,528,000</u>	<u>45,216,490</u>	<u>50,314,000</u>
A011	TOTAL PAY		79	77	<u>30,075,000</u>	<u>28,377,000</u>	<u>32,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	34	<u>20,577,000</u>	<u>19,427,000</u>	<u>22,684,000</u>
A01101	Total Basic Pay Of Officer		36	34	<u>20,577,000</u>	<u>19,427,000</u>	<u>22,684,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	2,466,000		2,590,000
P094	PRINCIPAL	(BPS-19)	1	1	1,777,000		1,866,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	8	4,046,000		4,249,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,395,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	908,000		1,000,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,260,000		1,323,000
L054	LECTURER	(BPS-17)	21	15	6,898,000		7,243,000
L058	LIBRARIAN	(BPS-17)	1		761,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,018,000
A119	ASSISTANT	(BPS-16)	2	2	653,000		1,000,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	839,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,498,000</u>	<u>8,950,000</u>	<u>9,984,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>9,498,000</u>	<u>8,930,000</u>	<u>9,984,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	359,000	8,930,000	377,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	670,000		704,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	4	4	3,543,000		3,721,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	441,000		464,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	882,000		927,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,459,000		1,532,000
L119	LAB INCHARGE	(BPS-07)	1	1	157,000		165,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
S206	STORE KEEPER	(BPS-05)	1	1	227,000		239,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	6	6	63,000		67,000
C089	CHOWKIDAR	(BPS-01)	3	3	227,000		239,000
L121	LADY PEON	(BPS-01)	2	2	204,000		215,000
M022	MALHI	(BPS-01)	3	3	227,000		239,000
N003	NAIB QASID	(BPS-01)	4	4	145,000		153,000
S008	SANITARY WORKER	(BPS-01)	2	2	69,000		73,000
A01152	Personal pay					20,000	
A012	TOTAL ALLOWANCES				<u>14,453,000</u>	<u>16,839,490</u>	<u>17,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,116,000</u>	<u>16,172,000</u>	<u>17,309,000</u>
A01202	House Rent Allowance				1,056,000	1,015,000	1,109,000
A01203	Conveyance Allowance				1,222,000	1,065,000	1,284,000
A01207	Washing Allowance				16,000	27,000	17,000
A0120D	Integrated Allowance				23,000	37,000	25,000
A01217	Medical Allowance				735,000	849,000	772,000
A0121N	Personal Allowance					3,000	
A0121T	Adhoc Relief Allowance 2013				121,000	125,000	128,000
A01224	Entertainment Allowance				22,000	22,000	24,000
A01226	Computer Allowance				59,000	53,000	62,000
A0122C	Adhoc Relief Allowance - 2015				187,000	224,000	197,000
A0122M	Adhoc Relief Allowance 2016				965,000	831,000	1,014,000
A0122Y	Ad-hoc Relief Allowance 2017				1,916,000	1,678,000	2,012,000
A01233	Unattractive Area Allowance				183,000	155,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI					
A01236	Deputation Allowance			75,000	75,000	79,000
A01238	Charge Allowance			22,000	22,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			1,265,000	1,119,000	1,329,000
A0123P	Ad-hoc Relief A 2019			1,961,000	2,244,000	2,060,000
A0123X	Adhoc Relief Allowance-2020			857,000	982,000	900,000
A0124F	Adhoc Relief Allowance-2021				2,215,000	2,326,000
A01253	Science Teaching Allowance			423,000	423,000	445,000
A01270	Others			<u>3,008,000</u>	<u>3,008,000</u>	<u>3,309,000</u>
1	Other			3,008,000		3,309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>	<u>667,490</u>	<u>337,000</u>
A01274	Medical Charges			337,000	667,490	337,000
A03	TOTAL OPERATING EXPENSES			<u>1,883,000</u>	<u>3,897,000</u>	<u>2,023,000</u>
A032	TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>530,000</u>	<u>164,000</u>	<u>584,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03805	Travelling Allowance			84,000	84,000	84,000
A039	TOTAL GENERAL			<u>1,141,000</u>	<u>3,521,000</u>	<u>1,219,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0294 GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI						
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			457,000	457,000	503,000
A03970	Others			<u>347,000</u>	<u>2,727,000</u>	<u>365,000</u>
013	Others (Misc)					365,000
1	Others			347,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>598,000</u>	<u>598,000</u>	<u>628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13101	Machinery and Equipment			278,000	278,000	292,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				47,009,000	49,711,490	52,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,610,000</u>	<u>38,008,411</u>	<u>42,722,000</u>
A011	TOTAL PAY		62	60	<u>20,262,000</u>	<u>17,765,000</u>	<u>22,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	33	<u>17,173,000</u>	<u>14,985,000</u>	<u>19,695,000</u>
A01101	Total Basic Pay Of Officer		35	33	<u>17,173,000</u>	<u>14,985,000</u>	<u>19,695,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,386,000		3,556,000
P094	PRINCIPAL	(BPS-19)	1	1	939,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	10	1,967,000		2,066,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,991,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		761,000		
L054	LECTURER	(BPS-17)	16	13	7,121,000		7,478,000
L058	LIBRARIAN	(BPS-17)	1	1	761,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	711,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	1,527,000		1,604,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,089,000</u>	<u>2,780,000</u>	<u>3,249,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>3,089,000</u>	<u>2,780,000</u>	<u>3,249,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	204,000	2,780,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	115,000		121,000
J053	JUNIOR CLERK	(BPS-11)	3	3	378,000		397,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	44,000		47,000
L003	LAB ASSISTANT	(BPS-07)	3	3	151,000		159,000
C089	CHOWKIDAR	(BPS-02)	3	3	164,000		173,000
L004	LAB ATTENDANT	(BPS-02)	4	4	649,000		682,000
M022	MALHI	(BPS-02)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-02)	7	7	1,056,000		1,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI						
S008	SANITARY WORKER	(BPS-02)	2	2	164,000		173,000
A012	TOTAL ALLOWANCES				<u>15,348,000</u>	<u>20,243,411</u>	<u>19,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,348,000</u>	<u>19,327,000</u>	<u>19,778,000</u>
A01202	House Rent Allowance				1,572,000	1,462,000	1,651,000
A01203	Conveyance Allowance				1,658,000	1,550,000	1,741,000
A01207	Washing Allowance				1,000	1,000	2,000
A01217	Medical Allowance				821,000	721,000	863,000
A0121T	Adhoc Relief Allowance 2013				43,000	53,000	46,000
A01226	Computer Allowance				19,000	165,000	20,000
A0122C	Adhoc Relief Allowance - 2015				255,000	222,000	268,000
A0122M	Adhoc Relief Allowance 2016				1,323,000	1,505,000	1,390,000
A0122Y	Ad-hoc Relief Allowance 2017				2,654,000	2,541,000	2,787,000
A01233	Unattractive Area Allowance				412,000	485,000	433,000
A0123G	Ad-hoc Relief Allowance-2018				1,635,000	1,694,000	1,717,000
A0123P	Ad-hoc Relief A 2019				2,045,000	2,541,000	2,148,000
A0123X	Adhoc Relief Allowance-2020				877,000	970,000	921,000
A0124F	Adhoc Relief Allowance-2021					3,384,000	3,554,000
A01253	Science Teaching Allowance				7,000	7,000	8,000
A01270	Others				<u>2,026,000</u>	<u>2,026,000</u>	<u>2,229,000</u>
1	Other				2,026,000		2,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>916,411</u>	
A01274	Medical Charges					916,411	
A03	TOTAL OPERATING EXPENSES				<u>1,329,000</u>	<u>1,051,000</u>	<u>1,426,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				27,000	27,000	29,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000
A033	TOTAL UTILITIES				<u>482,000</u>	<u>204,000</u>	<u>531,000</u>
A03301	Gas				136,000	136,000	150,000
A03302	Water				68,000	68,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
A03303	Electricity			278,000		306,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>812,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			119,000	119,000	131,000
A03970	Others			<u>325,000</u>	<u>325,000</u>	<u>342,000</u>
013	Others (Misc)					342,000
1	Others			325,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>222,000</u>	<u>234,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13101	Machinery and Equipment			111,000	111,000	117,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000
GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				37,161,000	39,281,411	44,382,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,383,000</u>	<u>37,223,000</u>	<u>45,492,000</u>
A011	TOTAL PAY		55	58	<u>22,506,000</u>	<u>20,200,000</u>	<u>28,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	36	<u>17,081,000</u>	<u>15,183,000</u>	<u>22,518,000</u>
A01101	Total Basic Pay Of Officer		33	36	<u>16,993,000</u>	<u>15,096,000</u>	<u>22,425,000</u>
P111	PROFESSOR	(BPS-20)		1			4,164,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,233,000		2,345,000
P094	PRINCIPAL	(BPS-19)	1	1	1,748,000		1,836,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	12	3,393,000		3,563,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	850,000		1,000,000
L054	LECTURER	(BPS-17)	16	13	5,050,000		5,303,000
L058	LIBRARIAN	(BPS-17)	1	1	850,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,146,000		1,204,000
A119	ASSISTANT	(BPS-16)	2	2	961,000		1,010,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	762,000		1,000,000
A01102	Personal pay				88,000	87,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,425,000</u>	<u>5,017,000</u>	<u>5,702,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,425,000</u>	<u>5,017,000</u>	<u>5,702,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	223,000	5,017,000	235,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,105,000		1,161,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		702,000
L003	LAB ASSISTANT	(BPS-07)	4	4	451,000		474,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,392,000		1,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	445,000		468,000
M022	MALHI	(BPS-02)	1	1	223,000		235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI						
N003	NAIB QASID	(BPS-02)	3	3	668,000		702,000
S008	SANITARY WORKER	(BPS-02)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>13,877,000</u>	<u>17,023,000</u>	<u>17,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,789,000</u>	<u>16,935,000</u>	<u>17,184,000</u>
A01202	House Rent Allowance				1,339,000	1,604,000	1,406,000
A01203	Conveyance Allowance				1,460,000	1,263,000	1,533,000
A01207	Washing Allowance				18,000	18,000	19,000
A0120D	Integrated Allowance				6,000	9,000	7,000
A01217	Medical Allowance				783,000	981,000	823,000
A0121T	Adhoc Relief Allowance 2013				78,000	106,000	82,000
A01224	Entertainment Allowance				37,000	36,000	39,000
A01226	Computer Allowance				15,000	18,000	16,000
A0122C	Adhoc Relief Allowance - 2015				212,000	181,000	223,000
A0122M	Adhoc Relief Allowance 2016				1,102,000	1,365,000	1,158,000
A0122Y	Ad-hoc Relief Allowance 2017				2,212,000	1,869,000	2,323,000
A01233	Unattractive Area Allowance				312,000	381,000	328,000
A01238	Charge Allowance				104,000	104,000	110,000
A0123G	Ad-hoc Relief Allowance-2018				1,447,000	1,703,000	1,520,000
A0123P	Ad-hoc Relief A 2019				1,747,000	1,850,000	1,835,000
A0123X	Adhoc Relief Allowance-2020				675,000	738,000	709,000
A0124F	Adhoc Relief Allowance-2021					2,462,000	2,586,000
A01253	Science Teaching Allowance					5,000	
A01270	Others				<u>2,242,000</u>	<u>2,242,000</u>	<u>2,467,000</u>
1	Other				2,242,000		2,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical Charges				88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>1,666,000</u>	<u>1,248,000</u>	<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS				<u>114,000</u>	<u>114,000</u>	<u>121,000</u>
A03201	Postage and Telegraph				20,000	20,000	21,000
A03202	Telephone and Trunk call				47,000	47,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI					
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>588,000</u>	<u>170,000</u>	<u>648,000</u>
A03301	Gas			114,000	114,000	126,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			418,000		460,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03805	Travelling Allowance			101,000	101,000	101,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>838,000</u>	<u>838,000</u>	<u>892,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			195,000	195,000	205,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03942	Cost of Other Stores			296,000	296,000	326,000
A03970	Others			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
013	Others (Misc)					102,000
1	Others			97,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>460,000</u>	<u>484,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A13101	Machinery and Equipment			230,000	230,000	242,000
A132	TOTAL FURNITURE AND FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A13201	Furniture and Fixture			230,000	230,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI					
GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				38,509,000	38,931,000	47,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,813,000</u>	<u>34,654,000</u>	<u>28,498,000</u>
A011	TOTAL PAY		<u>41</u>	<u>44</u>	<u>16,303,000</u>	<u>25,150,000</u>	<u>17,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>30</u>	<u>13,245,000</u>	<u>20,283,000</u>	<u>14,689,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>30</u>	<u>13,245,000</u>	<u>20,283,000</u>	<u>14,689,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,156,000		1,214,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,616,000		1,697,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	10	1,728,000		1,815,000
A022	ACCOUNTANT / ASSISTANT (BPS-17)		1	1	901,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	500,000		1,000,000
L054	LECTURER (BPS-17)		16	12	4,715,000		4,951,000
L058	LIBRARIAN (BPS-17)		1	1	963,000		1,012,000
S236	SUPERINTENDENT (BPS-17)		1	1	901,000		1,000,000
A119	ASSISTANT (BPS-16)		1	1	765,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,058,000</u>	<u>4,867,000</u>	<u>3,215,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,058,000</u>	<u>4,852,000</u>	<u>3,215,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	338,000	4,852,000	355,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	221,000		233,000
C284	COMPUTER LAB ASSISTANT (BPS-12)		1	1	200,000		210,000
C032	CATALOGUER (BPS-11)		1	1	277,000		291,000
J053	JUNIOR CLERK (BPS-11)		2	2	477,000		501,000
L003	LAB ASSISTANT (BPS-07)		2	2	397,000		417,000
L004	LAB ATTENDANT (BPS-02)		2	2	412,000		433,000
C089	CHOWKIDAR (BPS-01)		1	1	204,000		215,000
N003	NAIB QASID (BPS-01)		2	2	328,000		345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI						
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>8,510,000</u>	<u>9,504,000</u>	<u>10,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,510,000</u>	<u>9,504,000</u>	<u>10,594,000</u>
A01202	House Rent Allowance				722,000	651,000	759,000
A01203	Conveyance Allowance				780,000	715,000	819,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				14,000	14,000	15,000
A01217	Medical Allowance				383,000	331,000	403,000
A0121N	Personal Allowance					3,000	
A0121T	Adhoc Relief Allowance 2013				19,000	22,000	20,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				11,000	18,000	12,000
A0122C	Adhoc Relief Allowance - 2015				125,000	156,000	132,000
A0122M	Adhoc Relief Allowance 2016				652,000	574,000	685,000
A0122Y	Ad-hoc Relief Allowance 2017				1,299,000	1,129,000	1,364,000
A01233	Unattractive Area Allowance				173,000	151,000	182,000
A0123G	Ad-hoc Relief Allowance-2018				866,000	985,000	910,000
A0123P	Ad-hoc Relief A 2019				1,347,000	1,177,000	1,415,000
A0123X	Adhoc Relief Allowance-2020				473,000	437,000	497,000
A0124F	Adhoc Relief Allowance-2021					1,494,000	1,569,000
A01253	Science Teaching Allowance				5,000	5,000	6,000
A01270	Others				<u>1,630,000</u>	<u>1,630,000</u>	<u>1,793,000</u>
1	Other				1,630,000		1,793,000
A03	TOTAL OPERATING EXPENSES				<u>705,000</u>	<u>505,000</u>	<u>765,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				27,000	27,000	29,000
A03204	Electronic Communication				6,000	6,000	7,000
A03205	Courier and Pilot Service				6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI					
A033	TOTAL UTILITIES			<u>243,000</u>	<u>43,000</u>	<u>268,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			13,000	13,000	15,000
A03303	Electricity			200,000		220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>386,000</u>	<u>416,000</u>
A03901	Stationery			28,000	28,000	30,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			28,000	28,000	30,000
A03942	Cost of Other Stores			183,000	183,000	202,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
013	Others (Misc)					66,000
1	Others			62,000		
JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				25,518,000	35,159,000	29,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,540,000</u>	<u>22,249,000</u>	<u>19,574,000</u>
A011	TOTAL PAY		24	29	<u>10,162,000</u>	<u>15,502,000</u>	<u>12,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>7,619,000</u>	<u>12,975,000</u>	<u>9,608,000</u>
A01101	Total Basic Pay Of Officer		14	19	<u>7,619,000</u>	<u>12,975,000</u>	<u>9,608,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,350,000		1,418,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,470,000		1,544,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,646,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,527,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>2,527,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,527,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>6,378,000</u>	<u>6,747,000</u>	<u>7,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,378,000</u>	<u>6,747,000</u>	<u>7,294,000</u>
A01202	House Rent Allowance				977,000	942,000	1,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI					
A01203	Conveyance Allowance			951,000	914,000	999,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			641,000	626,000	674,000
A0121T	Adhoc Relief Allowance 2013			16,000	16,000	17,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A01226	Computer Allowance			13,000	18,000	14,000
A0122C	Adhoc Relief Allowance - 2015			426,000	421,000	448,000
A0122M	Adhoc Relief Allowance 2016			524,000	499,000	552,000
A0122Y	Ad-hoc Relief Allowance 2017			654,000	598,000	688,000
A01233	Unattractive Area Allowance			56,000	64,000	59,000
A0123G	Ad-hoc Relief Allowance-2018			301,000	345,000	317,000
A0123P	Ad-hoc Relief A 2019			681,000	625,000	716,000
A0123X	Adhoc Relief Allowance-2020			171,000	198,000	180,000
A0124F	Adhoc Relief Allowance-2021				514,000	540,000
A01270	Others			<u>943,000</u>	<u>943,000</u>	<u>1,038,000</u>
1	Other			943,000		1,038,000
A03	TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,583,000</u>	<u>1,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI					
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,268,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				18,566,000	24,154,000	21,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,370,000</u>	<u>19,553,000</u>	<u>21,408,000</u>
A011	TOTAL PAY		22	27	<u>10,162,000</u>	<u>10,186,000</u>	<u>12,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>7,619,000</u>	<u>6,219,000</u>	<u>9,608,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>19</u>	<u>7,619,000</u>	<u>6,219,000</u>	<u>9,608,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,350,000		1,418,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,470,000		1,544,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,646,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,543,000</u>	<u>3,967,000</u>	<u>2,673,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>2,543,000</u>	<u>3,967,000</u>	<u>2,673,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	525,000	3,967,000	552,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L004	LAB ATTENDANT	(BPS-03)	2	2	252,000		265,000
C089	CHOWKIDAR	(BPS-02)	1	1	210,000		221,000
M022	MALHI	(BPS-02)	1	1	315,000		331,000
N003	NAIB QASID	(BPS-02)	1	1	693,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		331,000
A012	TOTAL ALLOWANCES				<u>7,208,000</u>	<u>9,367,000</u>	<u>9,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,208,000</u>	<u>9,367,000</u>	<u>9,127,000</u>
A01202	House Rent Allowance				977,000	845,000	1,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A01203	Conveyance Allowance			951,000	828,000	999,000
A0120D	Integrated Allowance			18,000	27,000	19,000
A01217	Medical Allowance			641,000	573,000	674,000
A0121T	Adhoc Relief Allowance 2013			23,000	19,000	25,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			426,000	758,000	448,000
A0122M	Adhoc Relief Allowance 2016			524,000	489,000	552,000
A0122Y	Ad-hoc Relief Allowance 2017			827,000	1,072,000	869,000
A01233	Unattractive Area Allowance			96,000	160,000	101,000
A0123G	Ad-hoc Relief Allowance-2018			552,000	715,000	580,000
A0123P	Ad-hoc Relief A 2019			852,000	1,072,000	896,000
A0123X	Adhoc Relief Allowance-2020			354,000	413,000	372,000
A0124F	Adhoc Relief Allowance-2021				1,429,000	1,501,000
A01253	Science Teaching Allowance			5,000	5,000	6,000
A01270	Others			<u>943,000</u>	<u>943,000</u>	<u>1,038,000</u>
1	Other			943,000		1,038,000
A03	TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,583,000</u>	<u>1,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,268,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				19,396,000	21,458,000	23,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>267,318,000</u>	<u>263,882,538</u>	<u>282,154,000</u>
A011	TOTAL PAY		<u>203</u>	<u>194</u>	<u>142,155,000</u>	<u>124,147,000</u>	<u>125,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>126</u>	<u>117</u>	<u>121,666,000</u>	<u>105,966,000</u>	<u>104,012,000</u>
A01101	Total Basic Pay Of Officer		<u>126</u>	<u>117</u>	<u>121,355,000</u>	<u>105,457,000</u>	<u>103,685,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	6,766,000		7,105,000
P111	PROFESSOR	(BPS-20)	1		22,612,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	15	10,099,000		10,604,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	7,533,000		7,910,000
A269	ASSISTANT PROFESSOR	(BPS-18)	38	40	21,129,000		22,186,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	15,403,000		16,174,000
L054	LECTURER	(BPS-17)	66	50	26,169,000		27,478,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,503,000		1,579,000
A119	ASSISTANT	(BPS-16)	7	7	10,141,000		10,649,000
A01102	Personal pay				311,000	509,000	327,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>20,489,000</u>	<u>18,181,000</u>	<u>21,522,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>20,305,000</u>	<u>18,025,000</u>	<u>21,328,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,326,000	18,025,000	1,393,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	313,000		329,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,884,000		1,979,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	210,000		221,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	377,000		396,000
L003	LAB ASSISTANT	(BPS-07)	11	11	377,000		396,000
P162	PUMP DRIVER	(BPS-06)	1	1	402,000		423,000
C019	CARPENTER	(BPS-05)	1	1	242,000		255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD						
E021	ELECTRICIAN	(BPS-05)	1	1	377,000		396,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	377,000		396,000
G064	GAS OPERATOR	(BPS-05)	1	1	380,000		399,000
D161	DRIVER	(BPS-04)	2	2	700,000		735,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,333,000		1,400,000
C167	COOK	(BPS-01)	7	7	1,867,000		1,961,000
G048	GUARD	(BPS-01)	2	2	533,000		560,000
H007	HAMAL	(BPS-01)	3	3	46,000		49,000
L004	LAB ATTENDANT	(BPS-01)	12	12	5,294,000		5,559,000
M022	MALHI	(BPS-01)	6	6	1,600,000		1,680,000
N003	NAIB QASID	(BPS-01)	4	4	1,067,000		1,121,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,600,000		1,680,000
A01152	Personal pay				184,000	156,000	194,000
A012	TOTAL ALLOWANCES				<u>125,163,000</u>	<u>139,735,538</u>	<u>156,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>124,986,000</u>	<u>138,377,000</u>	<u>156,443,000</u>
A01201	Senior Post Allowance				36,000	45,000	38,000
A01202	House Rent Allowance				16,345,000	14,928,000	17,163,000
A01203	Conveyance Allowance				10,920,000	9,884,000	11,466,000
A01207	Washing Allowance				41,000	36,000	44,000
A01216	Qualification Allowance				217,000	157,000	228,000
A01217	Medical Allowance				6,205,000	5,360,000	6,516,000
A0121T	Adhoc Relief Allowance 2013				376,000	339,000	395,000
A01224	Entertainment Allowance				148,000	129,000	156,000
A01226	Computer Allowance				113,000	98,000	119,000
A01228	Orderly Allowance				478,000	900,000	502,000
A0122C	Adhoc Relief Allowance - 2015				1,946,000	1,660,000	2,044,000
A0122M	Adhoc Relief Allowance 2016				10,046,000	8,610,000	10,549,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				20,086,000	18,565,000	21,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			13,391,000	12,377,000	14,061,000
A0123P	Ad-hoc Relief A 2019			22,414,000	19,278,000	23,535,000
A0123X	Adhoc Relief Allowance-2020			8,025,000	7,140,000	8,427,000
A0124F	Adhoc Relief Allowance-2021				24,673,000	25,907,000
A01270	Others			<u>14,166,000</u>	<u>14,166,000</u>	<u>14,166,000</u>
1	Other			14,166,000		14,166,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>1,358,538</u>	<u>177,000</u>
A01274	Medical Charges			177,000	1,358,538	177,000
A03	TOTAL OPERATING EXPENSES			<u>3,927,000</u>	<u>2,887,000</u>	<u>4,266,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>2,799,000</u>	<u>1,759,000</u>	<u>3,080,000</u>
A03301	Gas			586,000	586,000	645,000
A03302	Water			1,173,000	1,173,000	1,291,000
A03303	Electricity			1,040,000		1,144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>963,000</u>	<u>1,015,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>520,000</u>	<u>520,000</u>	<u>546,000</u>
013	Others (Misc)					546,000
1	Others			520,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>658,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD				271,871,000	267,995,538	287,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,841,000</u>	<u>186,943,896</u>	<u>210,603,000</u>
A011	TOTAL PAY		91	85	<u>95,427,000</u>	<u>86,893,000</u>	<u>100,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		70	64	<u>88,226,000</u>	<u>80,291,000</u>	<u>92,643,000</u>
A01101	Total Basic Pay Of Officer		70	64	<u>88,184,000</u>	<u>80,235,000</u>	<u>92,598,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	29,145,000		30,603,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	7,561,000		7,940,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	23	5,526,000		5,803,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	11,850,000		12,443,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,615,000		2,746,000
L054	LECTURER	(BPS-17)	35	25	25,994,000		27,294,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,891,000		1,986,000
A119	ASSISTANT	(BPS-16)	2	2	3,602,000		3,783,000
A01102	Personal pay				42,000	56,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,201,000</u>	<u>6,602,000</u>	<u>7,567,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,193,000</u>	<u>6,575,000</u>	<u>7,558,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	684,000	6,575,000	719,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	670,000		704,000
J053	JUNIOR CLERK	(BPS-11)	2	2	503,000		529,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	218,000		229,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	218,000		229,000
L003	LAB ASSISTANT	(BPS-07)	3	3	812,000		853,000
C089	CHOWKIDAR	(BPS-02)	3	3	712,000		748,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,021,000		1,073,000
M022	MALHI	(BPS-01)	1	1	931,000		978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD						
N003	NAIB QASID	(BPS-01)	2	2	712,000		748,000
S008	SANITARY WORKER	(BPS-01)	2	2	712,000		748,000
A01152	Personal pay				8,000	27,000	9,000
A012	TOTAL ALLOWANCES				<u>88,414,000</u>	<u>100,050,896</u>	<u>110,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,329,000</u>	<u>99,649,000</u>	<u>110,308,000</u>
A01201	Senior Post Allowance				16,000	17,000	17,000
A01202	House Rent Allowance				12,130,000	10,409,000	12,737,000
A01203	Conveyance Allowance				8,141,000	6,994,000	8,549,000
A01207	Washing Allowance				24,000	21,000	26,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01216	Qualification Allowance				109,000	142,000	115,000
A01217	Medical Allowance				4,336,000	5,161,000	4,553,000
A0121M	Adhoc Relief Allowance - 2012					11,000	
A0121T	Adhoc Relief Allowance 2013				117,000	116,000	123,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A01224	Entertainment Allowance				72,000	77,000	76,000
A01226	Computer Allowance				122,000	105,000	129,000
A01228	Orderly Allowance				176,000	265,000	185,000
A0122C	Adhoc Relief Allowance - 2015				1,449,000	1,246,000	1,522,000
A0122M	Adhoc Relief Allowance 2016				7,433,000	8,875,000	7,805,000
A0122Y	Ad-hoc Relief Allowance 2017				14,843,000	13,034,000	15,586,000
A01233	Unattractive Area Allowance				39,000	60,000	41,000
A01238	Charge Allowance				9,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				9,877,000	8,687,000	10,371,000
A0123P	Ad-hoc Relief A 2019				15,001,000	13,025,000	15,752,000
A0123X	Adhoc Relief Allowance-2020				4,890,000	4,656,000	5,135,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					17,171,000	18,030,000
A01270	Others				<u>9,539,000</u>	<u>9,539,000</u>	<u>9,539,000</u>
1	Other				9,539,000		9,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>401,896</u>	<u>85,000</u>
A01274	Medical Charges				85,000	401,896	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,242,000</u>	<u>1,454,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>235,000</u>	<u>106,000</u>	<u>259,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			129,000		142,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>963,000</u>	<u>1,015,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>520,000</u>	<u>520,000</u>	<u>546,000</u>
013	Others (Misc)					546,000
1	Others			520,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>658,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				185,838,000	188,811,896	212,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>145,367,000</u>	<u>155,901,000</u>	<u>166,174,000</u>
A011	TOTAL PAY		<u>96</u>	<u>104</u>	<u>76,370,000</u>	<u>74,873,000</u>	<u>78,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>80</u>	<u>69,605,000</u>	<u>68,840,000</u>	<u>71,542,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>80</u>	<u>69,345,000</u>	<u>68,556,000</u>	<u>71,269,000</u>
P094	PRINCIPAL (BPS-20)		1	1	20,452,000		21,475,000
A311	ASSOCIATE PROFESSOR (BPS-19)		8	10	17,241,000		18,104,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,853,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			2,175,000
A269	ASSISTANT PROFESSOR (BPS-18)		19	25	7,458,000		7,831,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,538,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		3,156,000		
L054	LECTURER (BPS-17)		39	39	13,868,000		14,562,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,734,000		1,821,000
A119	ASSISTANT (BPS-16)		2	2	3,583,000		3,763,000
A01102	Personal pay				260,000	284,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,765,000</u>	<u>6,033,000</u>	<u>7,108,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,685,000</u>	<u>5,953,000</u>	<u>7,024,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	397,000	5,953,000	417,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	444,000		467,000
J053	JUNIOR CLERK (BPS-11)		3	3	885,000		930,000
S487	SENIOR LAB ASSISTANT (BPS-11)		1	1	119,000		125,000
L006	LAB SUPERVISOR (BPS-09)		1	1	294,000		309,000
L003	LAB ASSISTANT (BPS-07)		2	2	588,000		618,000
L004	LAB ATTENDANT (BPS-02)		4	4	380,000		399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	2	2	497,000		522,000
L121	LADY PEON	(BPS-01)	1	1	305,000		321,000
M022	MALHI	(BPS-01)	3	3	624,000		656,000
N003	NAIB QASID	(BPS-01)	2	2	416,000		437,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,736,000		1,823,000
A01152	Personal pay				80,000	80,000	84,000
A012	TOTAL ALLOWANCES				<u>68,997,000</u>	<u>81,028,000</u>	<u>87,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,930,000</u>	<u>80,961,000</u>	<u>87,457,000</u>
A01201	Senior Post Allowance				16,000	14,000	17,000
A01202	House Rent Allowance				9,313,000	9,249,000	9,779,000
A01203	Conveyance Allowance				6,121,000	5,811,000	6,428,000
A01207	Washing Allowance				15,000	14,000	16,000
A0120D	Integrated Allowance				6,000	28,000	7,000
A01216	Qualification Allowance				72,000	99,000	76,000
A01217	Medical Allowance				3,341,000	3,027,000	3,509,000
A0121C	Additional Pay Allowance					8,000	
A0121T	Adhoc Relief Allowance 2013				118,000	109,000	124,000
A01224	Entertainment Allowance				77,000	83,000	81,000
A01226	Computer Allowance				83,000	90,000	88,000
A01228	Orderly Allowance				176,000	276,000	185,000
A0122C	Adhoc Relief Allowance - 2015				1,110,000	1,019,000	1,166,000
A0122M	Adhoc Relief Allowance 2016				5,684,000	5,129,000	5,969,000
A0122Y	Ad-hoc Relief Allowance 2017				11,343,000	11,168,000	11,911,000
A01233	Unattractive Area Allowance				24,000	24,000	26,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				7,545,000	7,400,000	7,923,000
A0123P	Ad-hoc Relief A 2019				12,039,000	11,063,000	12,641,000
A0123X	Adhoc Relief Allowance-2020				4,236,000	4,025,000	4,448,000
A0124F	Adhoc Relief Allowance-2021					14,715,000	15,451,000
A01270	Others				<u>7,603,000</u>	<u>7,603,000</u>	<u>7,603,000</u>
1	Other				7,603,000		7,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>1,348,000</u>	<u>1,212,000</u>	<u>1,429,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A033	TOTAL UTILITIES			<u>242,000</u>	<u>106,000</u>	<u>267,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			136,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>963,000</u>	<u>1,015,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>520,000</u>	<u>520,000</u>	<u>546,000</u>
013	Others (Misc)					546,000
1	Others			520,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>658,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				147,341,000	157,739,000	168,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,716,000</u>	<u>165,967,968</u>	<u>182,979,000</u>
A011	TOTAL PAY		<u>124</u>	<u>114</u>	<u>85,227,000</u>	<u>78,875,000</u>	<u>87,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>78</u>	<u>76,210,000</u>	<u>69,162,000</u>	<u>78,481,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>78</u>	<u>75,921,000</u>	<u>68,864,000</u>	<u>78,177,000</u>
P094	PRINCIPAL (BPS-20)		1	1	25,823,000		27,115,000
A311	ASSOCIATE PROFESSOR (BPS-19)		8	12	9,498,000		9,973,000
C364	CHIEF LIBRARIAN (BPS-19)		1		3,000,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,493,000		
A269	ASSISTANT PROFESSOR (BPS-18)		29	29	8,192,000		8,602,000
S486	SENIOR LIBRARIAN (BPS-18)			1			2,175,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,000,000
L054	LECTURER (BPS-17)		44	30	18,312,000		19,228,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,600,000		3,780,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	1,379,000		1,448,000
A119	ASSISTANT (BPS-16)		2	2	4,624,000		4,856,000
A01102	Personal pay				289,000	298,000	304,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>9,017,000</u>	<u>9,713,000</u>	<u>9,474,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>8,929,000</u>	<u>9,637,000</u>	<u>9,381,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	403,000	9,637,000	424,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	458,000		481,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,721,000		1,808,000
L006	LAB SUPERVISOR (BPS-11)		1	1	175,000		184,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	175,000		184,000
L003	LAB ASSISTANT (BPS-07)		3	3	717,000		753,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD						
D161	DRIVER	(BPS-04)	1	1	321,000		338,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,552,000		1,630,000
C089	CHOWKIDAR	(BPS-01)	3	3	730,000		767,000
M022	MALHI	(BPS-01)	3	3	730,000		767,000
N003	NAIB QASID	(BPS-01)	4	4	730,000		767,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,217,000		1,278,000
A01152	Personal pay				88,000	76,000	93,000
A012	TOTAL ALLOWANCES				<u>75,489,000</u>	<u>87,092,968</u>	<u>95,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>75,434,000</u>	<u>86,342,000</u>	<u>94,969,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				10,400,000	9,870,000	10,920,000
A01203	Conveyance Allowance				6,742,000	6,464,000	7,080,000
A01207	Washing Allowance				21,000	19,000	23,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				43,000	257,000	46,000
A01217	Medical Allowance				3,503,000	3,324,000	3,679,000
A0121C	Additional Pay Allowance					7,000	
A0121T	Adhoc Relief Allowance 2013				209,000	245,000	220,000
A01224	Entertainment Allowance				70,000	62,000	74,000
A01226	Computer Allowance				131,000	116,000	138,000
A01228	Orderly Allowance				175,000	300,000	184,000
A0122C	Adhoc Relief Allowance - 2015				1,156,000	1,056,000	1,214,000
A0122M	Adhoc Relief Allowance 2016				5,866,000	5,341,000	6,160,000
A0122Y	Ad-hoc Relief Allowance 2017				12,306,000	11,700,000	12,922,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				8,211,000	7,770,000	8,622,000
A0123P	Ad-hoc Relief A 2019				13,316,000	11,601,000	13,982,000
A0123X	Adhoc Relief Allowance-2020				4,760,000	4,263,000	4,998,000
A0124F	Adhoc Relief Allowance-2021					15,408,000	16,179,000
A01270	Others				<u>8,484,000</u>	<u>8,484,000</u>	<u>8,484,000</u>
1	Other				8,484,000		8,484,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>750,968</u>	<u>55,000</u>
A01274	Medical Charges			55,000	750,968	55,000
A03	TOTAL OPERATING EXPENSES			<u>1,955,000</u>	<u>1,588,000</u>	<u>2,126,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>104,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			62,000	62,000	66,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>641,000</u>	<u>274,000</u>	<u>707,000</u>
A03301	Gas			162,000	162,000	179,000
A03302	Water			112,000	112,000	124,000
A03303	Electricity			367,000		404,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>239,000</u>	<u>239,000</u>	<u>284,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	195,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>978,000</u>	<u>978,000</u>	<u>1,031,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>535,000</u>	<u>535,000</u>	<u>562,000</u>
013	Others (Misc)					562,000
1	Others			535,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>658,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				163,297,000	168,681,968	185,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,397,000</u>	<u>101,449,526</u>	<u>110,949,000</u>
A011	TOTAL PAY		<u>70</u>	<u>69</u>	<u>49,385,000</u>	<u>43,565,000</u>	<u>53,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>45</u>	<u>42,537,000</u>	<u>37,136,000</u>	<u>46,102,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>45</u>	<u>42,491,000</u>	<u>37,081,000</u>	<u>46,053,000</u>
P111	PROFESSOR	(BPS-20)		1			1,434,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	6,137,000		6,444,000
P094	PRINCIPAL	(BPS-19)	1	1	6,408,000		6,729,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	15	7,526,000		7,903,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	3,887,000		4,082,000
L054	LECTURER	(BPS-17)	26	20	12,390,000		13,010,000
L058	LIBRARIAN	(BPS-17)	1	1	2,605,000		2,736,000
A119	ASSISTANT	(BPS-16)	2	2	3,538,000		3,715,000
A01102	Personal pay				46,000	55,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,848,000</u>	<u>6,429,000</u>	<u>7,197,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,840,000</u>	<u>6,309,000</u>	<u>7,188,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	387,000	6,309,000	407,000
C032	CATALOGUER	(BPS-11)	1	1	509,000		535,000
J053	JUNIOR CLERK	(BPS-11)	2	2	663,000		697,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	285,000		300,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	169,000		178,000
L003	LAB ASSISTANT	(BPS-07)	3	3	500,000		525,000
D161	DRIVER	(BPS-04)	1	1	356,000		374,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,031,000		1,083,000
C089	CHOWKIDAR	(BPS-01)	2	2	469,000		493,000
M022	MALHI	(BPS-01)	3	3	704,000		740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD						
N003	NAIB QASID	(BPS-01)	2	2	469,000		493,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,298,000		1,363,000
A01152	Personal pay				8,000	120,000	9,000
A012	TOTAL ALLOWANCES				<u>46,012,000</u>	<u>57,884,526</u>	<u>57,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,986,000</u>	<u>56,692,000</u>	<u>57,624,000</u>
A01201	Senior Post Allowance				7,000	7,000	8,000
A01202	House Rent Allowance				5,905,000	5,304,000	6,201,000
A01203	Conveyance Allowance				4,121,000	3,675,000	4,328,000
A01207	Washing Allowance				9,000	8,000	10,000
A0120D	Integrated Allowance				10,000	14,000	11,000
A01216	Qualification Allowance				217,000	212,000	228,000
A01217	Medical Allowance				2,367,000	2,900,000	2,486,000
A0121T	Adhoc Relief Allowance 2013				125,000	117,000	132,000
A01224	Entertainment Allowance				45,000	67,000	48,000
A01226	Computer Allowance				19,000	18,000	20,000
A01228	Orderly Allowance				76,000	76,000	80,000
A0122C	Adhoc Relief Allowance - 2015				764,000	645,000	803,000
A0122M	Adhoc Relief Allowance 2016				3,933,000	3,373,000	4,130,000
A0122Y	Ad-hoc Relief Allowance 2017				7,788,000	9,071,000	8,178,000
A0123G	Ad-hoc Relief Allowance-2018				5,187,000	6,044,000	5,447,000
A0123P	Ad-hoc Relief A 2019				7,763,000	9,038,000	8,152,000
A0123X	Adhoc Relief Allowance-2020				2,717,000	2,541,000	2,853,000
A0124F	Adhoc Relief Allowance-2021					8,649,000	9,082,000
A01270	Others				<u>4,933,000</u>	<u>4,933,000</u>	<u>5,427,000</u>
1	Other				4,933,000		5,427,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,000</u>	<u>1,192,526</u>	<u>26,000</u>
A01274	Medical Charges				26,000	1,192,526	26,000
A03	TOTAL OPERATING EXPENSES				<u>1,459,000</u>	<u>1,092,000</u>	<u>1,556,000</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>88,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>424,000</u>	<u>57,000</u>	<u>468,000</u>
A03301	Gas			33,000	33,000	37,000
A03302	Water			24,000	24,000	27,000
A03303	Electricity			367,000		404,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>864,000</u>	<u>864,000</u>	<u>911,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>405,000</u>	<u>405,000</u>	<u>426,000</u>
013	Others (Misc)					426,000
1	Others			405,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>417,000</u>	<u>439,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13101	Machinery and Equipment			194,000	194,000	204,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			223,000	223,000	235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				97,273,000	102,958,526	112,944,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,107,000</u>	<u>69,269,000</u>	<u>74,239,000</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>34,211,000</u>	<u>33,056,000</u>	<u>35,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28</u>	<u>29,899,000</u>	<u>29,207,000</u>	<u>31,215,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28</u>	<u>29,666,000</u>	<u>28,942,000</u>	<u>30,970,000</u>
P094	PRINCIPAL	(BPS-20)		1			2,597,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	10,481,000		11,006,000
P094	PRINCIPAL	(BPS-19)	1		2,473,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	8	9	5,630,000		5,912,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,328,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,645,000		1,728,000
L054	LECTURER	(BPS-17)	14	10	6,416,000		6,737,000
L058	LIBRARIAN	(BPS-17)		1			1,212,000
A119	ASSISTANT	(BPS-16)	3	3	1,693,000		1,778,000
A01102	Personal pay				233,000	265,000	245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,312,000</u>	<u>3,849,000</u>	<u>4,533,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>4,311,000</u>	<u>3,848,000</u>	<u>4,531,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	316,000	3,848,000	332,000
C032	CATALOGUER	(BPS-11)	1	1	416,000		437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	834,000		876,000
D161	DRIVER	(BPS-04)	1	1	252,000		265,000
C089	CHOWKIDAR	(BPS-01)	2	2	383,000		403,000
M022	MALHI	(BPS-01)	2	2	383,000		403,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		403,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,344,000		1,412,000
A01152	Personal pay				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A012	TOTAL ALLOWANCES			<u>29,896,000</u>	<u>36,213,000</u>	<u>38,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,838,000</u>	<u>36,074,000</u>	<u>38,433,000</u>
A01202	House Rent Allowance			3,924,000	3,966,000	4,121,000
A01203	Conveyance Allowance			2,804,000	2,751,000	2,945,000
A01207	Washing Allowance			10,000	12,000	11,000
A0120D	Integrated Allowance			17,000	32,000	18,000
A01216	Qualification Allowance			109,000	109,000	115,000
A01217	Medical Allowance			1,413,000	1,329,000	1,484,000
A0121T	Adhoc Relief Allowance 2013			111,000	102,000	117,000
A01224	Entertainment Allowance			24,000	22,000	26,000
A0122C	Adhoc Relief Allowance - 2015			457,000	437,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,370,000	2,266,000	2,489,000
A0122Y	Ad-hoc Relief Allowance 2017			4,905,000	4,948,000	5,151,000
A01238	Charge Allowance			18,000	18,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			3,231,000	3,299,000	3,393,000
A0123P	Ad-hoc Relief A 2019			5,143,000	4,948,000	5,401,000
A0123X	Adhoc Relief Allowance-2020			1,904,000	1,842,000	2,000,000
A0124F	Adhoc Relief Allowance-2021				6,595,000	6,925,000
A01270	Others			<u>3,398,000</u>	<u>3,398,000</u>	<u>3,738,000</u>
1	Other			3,398,000		3,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>139,000</u>	<u>58,000</u>
A01274	Medical Charges			58,000	139,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>1,017,000</u>	<u>932,000</u>	<u>1,091,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>77,000</u>	<u>179,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A03301	Gas			19,000	19,000	21,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			85,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>157,000</u>	<u>157,000</u>	<u>178,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			68,000	68,000	89,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>614,000</u>	<u>614,000</u>	<u>643,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>289,000</u>	<u>289,000</u>	<u>304,000</u>
013	Others (Misc)					304,000
1	Others			289,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>224,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport			56,000	56,000	59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A13101	Machinery and Equipment			84,000	84,000	89,000
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			84,000	84,000	89,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				65,348,000	70,425,000	75,567,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,654,000</u>	<u>101,224,100</u>	<u>138,994,000</u>
A011	TOTAL PAY		<u>75</u>	<u>72</u>	<u>53,848,000</u>	<u>46,364,000</u>	<u>80,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>37</u>	<u>43,286,000</u>	<u>37,170,000</u>	<u>69,198,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>37</u>	<u>43,265,000</u>	<u>37,149,000</u>	<u>69,175,000</u>
P111	PROFESSOR	(BPS-20)		1			23,743,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,090,000		4,295,000
P094	PRINCIPAL	(BPS-19)	1	1	20,806,000		21,847,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,796,000		3,986,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,330,000		1,397,000
L054	LECTURER	(BPS-17)	18	14	8,735,000		9,172,000
L058	LIBRARIAN	(BPS-17)	1	1	1,421,000		1,493,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,410,000		1,481,000
A119	ASSISTANT	(BPS-16)	2	2	1,677,000		1,761,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>10,562,000</u>	<u>9,194,000</u>	<u>11,098,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>10,488,000</u>	<u>9,100,000</u>	<u>11,020,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	573,000	9,100,000	602,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	325,000		342,000
C032	CATALOGUER	(BPS-11)	1	1	375,000		394,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,692,000		1,777,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	516,000		542,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	212,000		223,000
L003	LAB ASSISTANT	(BPS-07)	6	6	822,000		864,000
C027	CARPENTER	(BPS-05)	1	1	249,000		262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD						
E021	ELECTRICIAN	(BPS-05)	1	1	249,000		262,000
D161	DRIVER	(BPS-04)	1	1	228,000		240,000
L004	LAB ATTENDANT	(BPS-02)	7	7	3,694,000		3,879,000
C089	CHOWKIDAR	(BPS-01)	2	2	345,000		363,000
M022	MALHI	(BPS-01)	3	3	518,000		544,000
N003	NAIB QASID	(BPS-01)	2	2	345,000		363,000
S008	SANITARY WORKER	(BPS-01)	2	2	345,000		363,000
A01152	Personal pay				74,000	94,000	78,000
A012	TOTAL ALLOWANCES				<u>46,806,000</u>	<u>54,860,100</u>	<u>58,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,748,000</u>	<u>54,578,000</u>	<u>58,640,000</u>
A01202	House Rent Allowance				5,984,000	5,280,000	6,284,000
A01203	Conveyance Allowance				3,875,000	3,460,000	4,069,000
A01207	Washing Allowance				24,000	22,000	26,000
A0120D	Integrated Allowance				6,000	6,000	7,000
A01217	Medical Allowance				2,392,000	2,031,000	2,512,000
A0121T	Adhoc Relief Allowance 2013				200,000	173,000	210,000
A01224	Entertainment Allowance				64,000	76,000	68,000
A01226	Computer Allowance				58,000	54,000	61,000
A0122C	Adhoc Relief Allowance - 2015				750,000	660,000	788,000
A0122M	Adhoc Relief Allowance 2016				3,879,000	4,667,000	4,073,000
A0122Y	Ad-hoc Relief Allowance 2017				7,731,000	6,630,000	8,118,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,997,000	4,418,000	5,247,000
A0123P	Ad-hoc Relief A 2019				8,423,000	10,219,000	8,845,000
A0123X	Adhoc Relief Allowance-2020				2,982,000	2,664,000	3,132,000
A0124F	Adhoc Relief Allowance-2021					8,836,000	9,278,000
A01270	Others				<u>5,375,000</u>	<u>5,375,000</u>	<u>5,913,000</u>
1	Other				5,375,000		5,913,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	<u>282,100</u>	<u>58,000</u>
A01274	Medical Charges				58,000	282,100	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>1,039,000</u>	<u>1,350,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>346,000</u>	<u>118,000</u>	<u>381,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			90,000	90,000	99,000
A03303	Electricity			228,000		251,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>742,000</u>	<u>742,000</u>	<u>783,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			120,000	120,000	132,000
A03970	Others			<u>296,000</u>	<u>296,000</u>	<u>311,000</u>
013	Others (Misc)					311,000
1	Others			296,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>334,000</u>	<u>352,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			181,000	181,000	191,000
GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				102,255,000	102,597,100	140,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>182,638,000</u>	<u>187,762,280</u>	<u>189,747,000</u>
A011	TOTAL PAY		<u>135</u>	<u>137</u>	<u>97,347,000</u>	<u>84,617,000</u>	<u>83,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>105</u>	<u>107</u>	<u>89,311,000</u>	<u>77,233,000</u>	<u>75,211,000</u>
A01101	Total Basic Pay Of Officer		<u>105</u>	<u>107</u>	<u>88,918,000</u>	<u>76,840,000</u>	<u>74,798,000</u>
P094	PRINCIPAL (BPS-20)			1			9,753,000
P111	PROFESSOR (BPS-20)		1		15,636,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		4	15	6,117,000		6,423,000
C364	CHIEF LIBRARIAN (BPS-19)		1		2,042,000		
P094	PRINCIPAL (BPS-19)		1		9,288,000		
A269	ASSISTANT PROFESSOR (BPS-18)		30	34	14,347,000		15,065,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,912,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,000,000
L054	LECTURER (BPS-17)		62	50	29,529,000		31,006,000
L058	LIBRARIAN (BPS-17)			1			1,000,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,242,000		3,405,000
A119	ASSISTANT (BPS-16)		3	3	5,039,000		5,291,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,766,000		1,855,000
A01102	Personal pay				393,000	393,000	413,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>8,036,000</u>	<u>7,384,000</u>	<u>8,443,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>7,990,000</u>	<u>7,324,000</u>	<u>8,394,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	885,000	7,324,000	930,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	501,000		527,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,134,000		1,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD						
L003	LAB ASSISTANT	(BPS-11)	1	1	199,000		209,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	139,000		146,000
L003	LAB ASSISTANT	(BPS-07)	3	3	935,000		982,000
D161	DRIVER	(BPS-04)	1	1	629,000		661,000
L004	LAB ATTENDANT	(BPS-02)	5	5	810,000		851,000
C089	CHOWKIDAR	(BPS-01)	1	1	533,000		560,000
M022	MALHI	(BPS-01)	2	2	533,000		560,000
N003	NAIB QASID	(BPS-01)	9	9	800,000		840,000
S008	SANITARY WORKER	(BPS-01)	1	1	892,000		937,000
A01152	Personal pay				46,000	60,000	49,000
A012	TOTAL ALLOWANCES				<u>85,291,000</u>	<u>103,145,280</u>	<u>106,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>85,254,000</u>	<u>101,661,000</u>	<u>106,056,000</u>
A01201	Senior Post Allowance				17,000	13,000	18,000
A01202	House Rent Allowance				12,167,000	10,447,000	12,776,000
A01203	Conveyance Allowance				7,880,000	6,823,000	8,274,000
A01207	Washing Allowance				10,000	9,000	11,000
A0120D	Integrated Allowance				51,000	78,000	54,000
A01210	Risk Allowance					360,000	
A01216	Qualification Allowance				145,000	534,000	153,000
A01217	Medical Allowance				4,060,000	4,824,000	4,263,000
A0121M	Adhoc Relief Allowance - 2012					19,000	
A0121T	Adhoc Relief Allowance 2013				313,000	487,000	329,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				67,000	83,000	71,000
A01226	Computer Allowance				113,000	108,000	119,000
A01228	Orderly Allowance				236,000	557,000	248,000
A0122C	Adhoc Relief Allowance - 2015				1,362,000	1,666,000	1,431,000
A0122M	Adhoc Relief Allowance 2016				6,588,000	7,721,000	6,918,000
A0122P	Special Healthcare Allowance					103,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,747,000	12,141,000	14,435,000
A01238	Charge Allowance				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A01239	Special Allowance			4,000	15,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			9,010,000	8,069,000	9,461,000
A0123P	Ad-hoc Relief A 2019			14,686,000	17,291,000	15,421,000
A0123X	Adhoc Relief Allowance-2020			5,099,000	4,408,000	5,354,000
A0124F	Adhoc Relief Allowance-2021				16,204,000	17,015,000
A01270	Others			<u>9,691,000</u>	<u>9,691,000</u>	<u>9,691,000</u>
1	Other			9,691,000		9,691,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>1,484,280</u>	<u>37,000</u>
A01274	Medical Charges			37,000	1,484,280	37,000
A03	TOTAL OPERATING EXPENSES			<u>2,613,000</u>	<u>1,843,000</u>	<u>2,854,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>88,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,306,000</u>	<u>536,000</u>	<u>1,437,000</u>
A03301	Gas			526,000	526,000	579,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			770,000		847,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>	<u>262,000</u>	<u>314,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			173,000	173,000	225,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>963,000</u>	<u>1,015,000</u>
A03901	Stationery			93,000	93,000	98,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>520,000</u>	<u>520,000</u>	<u>546,000</u>
013	Others (Misc)					546,000
1	Others			520,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>60,000</u>	<u>60,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A09201	Hardware			<u>60,000</u>	<u>60,000</u>	
1	Hardware				60,000	
WM3	Computer i7 With HP Laser Jet Printer			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,531,000</u>	<u>1,531,000</u>	<u>1,610,000</u>
A130	TOTAL TRANSPORT			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>
A13001	Transport			432,000	432,000	454,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>366,000</u>
A13201	Furniture and Fixture			348,000	348,000	366,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

**HB0722 GOVERNMENT NAZARETH GIRLS COLLEGE
HYDERABAD**

454.000

322,000

132,000

194,211,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,863,000</u>	<u>66,180,000</u>	<u>75,920,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>33,573,000</u>	<u>29,922,000</u>	<u>38,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>31</u>	<u>29,597,000</u>	<u>25,657,000</u>	<u>34,259,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>31</u>	<u>29,560,000</u>	<u>25,578,000</u>	<u>34,220,000</u>
P094	PRINCIPAL	(BPS-20)		1			6,643,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	8,035,000		8,437,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			3,150,000
P094	PRINCIPAL	(BPS-19)	1		6,326,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	9	3,593,000		3,773,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			3,314,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,174,000		
L054	LECTURER	(BPS-17)	15	12	4,680,000		4,914,000
L058	LIBRARIAN	(BPS-17)	1		1,954,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,441,000		1,514,000
A119	ASSISTANT	(BPS-16)	2	2	2,357,000		2,475,000
A01102	Personal pay				37,000	79,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,976,000</u>	<u>4,265,000</u>	<u>4,177,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,947,000</u>	<u>4,208,000</u>	<u>4,146,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	395,000	4,208,000	415,000
J053	JUNIOR CLERK	(BPS-11)	2	2	777,000		816,000
C089	CHOWKIDAR	(BPS-01)	4	4	417,000		438,000
C167	COOK	(BPS-01)	2	2	478,000		502,000
G048	GUARD	(BPS-01)	1	1	239,000		251,000
M022	MALHI	(BPS-01)	2	2	478,000		502,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD						
N003	NAIB QASID	(BPS-01)	2	2	140,000		147,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,023,000		1,075,000
A01152	Personal pay				29,000	57,000	31,000
A012	TOTAL ALLOWANCES				<u>30,290,000</u>	<u>36,258,000</u>	<u>37,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,214,000</u>	<u>36,182,000</u>	<u>37,408,000</u>
A01202	House Rent Allowance				3,760,000	4,357,000	3,948,000
A01203	Conveyance Allowance				2,666,000	3,319,000	2,800,000
A01207	Washing Allowance				17,000	17,000	18,000
A0120D	Integrated Allowance				11,000	11,000	12,000
A01216	Qualification Allowance				217,000	217,000	228,000
A01217	Medical Allowance				1,564,000	1,349,000	1,643,000
A0121T	Adhoc Relief Allowance 2013				67,000	61,000	71,000
A01224	Entertainment Allowance				29,000	30,000	31,000
A01226	Computer Allowance				38,000	36,000	40,000
A0122C	Adhoc Relief Allowance - 2015				491,000	425,000	516,000
A0122M	Adhoc Relief Allowance 2016				2,531,000	3,226,000	2,658,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				5,045,000	4,335,000	5,298,000
A01233	Unattractive Area Allowance				6,000	6,000	7,000
A01238	Charge Allowance				5,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,378,000	4,116,000	3,547,000
A0123P	Ad-hoc Relief A 2019				5,232,000	4,522,000	5,494,000
A0123X	Adhoc Relief Allowance-2020				1,784,000	1,532,000	1,874,000
A0124F	Adhoc Relief Allowance-2021					5,243,000	5,506,000
A01270	Others				<u>3,351,000</u>	<u>3,351,000</u>	<u>3,687,000</u>
1	Other				3,351,000		3,687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A01274	Medical Charges				76,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES				<u>1,224,000</u>	<u>1,118,000</u>	<u>1,294,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>176,000</u>	<u>70,000</u>	<u>195,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			106,000		117,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>889,000</u>	<u>889,000</u>	<u>933,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>547,000</u>	<u>547,000</u>	<u>575,000</u>
013	Others (Misc)					575,000
1	Others			547,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>906,000</u>	<u>906,000</u>	<u>952,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
A137	TOTAL COMPUTER EQUIPMENT			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13701	Hardware			175,000	175,000	184,000
A13702	Software			59,000	59,000	62,000
	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD			65,993,000	68,204,000	78,166,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,243,000</u>	<u>102,411,400</u>	<u>99,902,000</u>
A011	TOTAL PAY		55	57	<u>47,177,000</u>	<u>53,573,000</u>	<u>47,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	38	<u>41,832,000</u>	<u>48,076,000</u>	<u>41,425,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>38</u>	<u>41,745,000</u>	<u>47,981,000</u>	<u>41,333,000</u>
P094	PRINCIPAL (BPS-20)			1			8,234,000
P111	PROFESSOR (BPS-20)		1		1,973,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		3	5	14,496,000		15,221,000
P094	PRINCIPAL (BPS-19)		1		7,841,000		
A269	ASSISTANT PROFESSOR (BPS-18)		7	11	1,274,000		1,338,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,023,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	1,301,000		1,367,000
L054	LECTURER (BPS-17)		18	15	7,925,000		8,322,000
L058	LIBRARIAN (BPS-17)		1		1,385,000		
S236	SUPERINTENDENT (BPS-17)		1	1	2,233,000		2,345,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	1,197,000		1,257,000
A119	ASSISTANT (BPS-16)		2	2	2,120,000		2,226,000
A01102	Personal pay				87,000	95,000	92,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,345,000</u>	<u>5,497,000</u>	<u>5,619,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,283,000</u>	<u>5,428,000</u>	<u>5,553,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	462,000	5,428,000	486,000
S181	STENOGRAPHER (BPS-14)		1	1	584,000		614,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	452,000		475,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,078,000		1,132,000
S206	STORE KEEPER (BPS-05)		1	1	340,000		357,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	1,023,000		1,075,000
M022	MALHI	(BPS-01)	3	3	722,000		759,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		506,000
S008	SANITARY WORKER	(BPS-01)	2	2	141,000		149,000
A01152	Personal pay				62,000	69,000	66,000
A012	TOTAL ALLOWANCES				<u>42,066,000</u>	<u>48,838,400</u>	<u>52,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,009,000</u>	<u>48,469,000</u>	<u>52,801,000</u>
A01201	Senior Post Allowance				28,000	32,000	30,000
A01202	House Rent Allowance				5,416,000	4,822,000	5,687,000
A01203	Conveyance Allowance				3,717,000	3,298,000	3,903,000
A01207	Washing Allowance				15,000	16,000	16,000
A0120D	Integrated Allowance				28,000	43,000	30,000
A01216	Qualification Allowance				125,000	278,000	132,000
A01217	Medical Allowance				2,052,000	1,774,000	2,155,000
A0121T	Adhoc Relief Allowance 2013				112,000	101,000	118,000
A01224	Entertainment Allowance				25,000	25,000	27,000
A01226	Computer Allowance				19,000	18,000	20,000
A01228	Orderly Allowance				151,000	248,000	159,000
A0122C	Adhoc Relief Allowance - 2015				659,000	570,000	692,000
A0122M	Adhoc Relief Allowance 2016				3,394,000	2,950,000	3,564,000
A0122Y	Ad-hoc Relief Allowance 2017				6,762,000	6,118,000	7,101,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,509,000	4,044,000	4,735,000
A0123P	Ad-hoc Relief A 2019				7,476,000	8,898,000	7,850,000
A0123X	Adhoc Relief Allowance-2020				2,629,000	2,302,000	2,761,000
A0124F	Adhoc Relief Allowance-2021					8,041,000	8,444,000
A01253	Science Teaching Allowance				109,000	109,000	115,000
A01270	Others				<u>4,775,000</u>	<u>4,775,000</u>	<u>5,253,000</u>
1	Other				4,775,000		5,253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>369,400</u>	<u>57,000</u>
A01274	Medical Charges				57,000	369,400	57,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,252,000</u>	<u>1,094,000</u>	<u>1,316,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>235,000</u>	<u>77,000</u>	<u>260,000</u>
A03301	Gas			44,000	44,000	49,000
A03302	Water			33,000	33,000	37,000
A03303	Electricity			158,000		174,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A03805	Travelling Allowance			185,000	185,000	185,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>692,000</u>	<u>692,000</u>	<u>724,000</u>
A03901	Stationery			122,000	122,000	129,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			67,000	67,000	71,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
013	Others (Misc)					347,000
1	Others			330,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>338,000</u>	<u>357,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>151,000</u>	<u>151,000</u>	<u>159,000</u>
A13101	Machinery and Equipment			151,000	151,000	159,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			131,000	131,000	138,000
A137	TOTAL COMPUTER EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A13701	Hardware			28,000	28,000	30,000
A13702	Software			28,000	28,000	30,000
	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD			90,833,000	103,843,400	101,575,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,634,000</u>	<u>75,711,000</u>	<u>82,959,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>37,839,000</u>	<u>35,926,000</u>	<u>39,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>34</u>	<u>34,156,000</u>	<u>32,046,000</u>	<u>35,868,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>34</u>	<u>33,987,000</u>	<u>31,839,000</u>	<u>35,690,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,620,000		8,001,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	2,590,000		2,720,000
P094	PRINCIPAL	(BPS-19)	1	1	4,136,000		4,343,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,323,000		5,590,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,371,000		1,440,000
L054	LECTURER	(BPS-17)	13	10	7,000,000		7,350,000
L058	LIBRARIAN	(BPS-17)	1	1	2,569,000		2,698,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,371,000		1,440,000
A119	ASSISTANT	(BPS-16)	2	2	2,007,000		2,108,000
A01102	Personal pay				169,000	207,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,683,000</u>	<u>3,880,000</u>	<u>3,871,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,619,000</u>	<u>3,788,000</u>	<u>3,803,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	400,000	3,788,000	420,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	515,000		541,000
J053	JUNIOR CLERK	(BPS-11)	2	2	480,000		504,000
C089	CHOWKIDAR	(BPS-01)	2	2	484,000		509,000
G048	GUARD	(BPS-01)	1	1	241,000		254,000
M022	MALHI	(BPS-01)	2	2	484,000		509,000
N003	NAIB QASID	(BPS-01)	3	3	615,000		646,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A01152	Personal pay			64,000	92,000	68,000
A012	TOTAL ALLOWANCES			<u>33,795,000</u>	<u>39,785,000</u>	<u>43,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,738,000</u>	<u>39,188,000</u>	<u>43,163,000</u>
A01201	Senior Post Allowance			17,000	15,000	18,000
A01202	House Rent Allowance			4,338,000	4,071,000	4,555,000
A01203	Conveyance Allowance			2,799,000	2,634,000	2,939,000
A01207	Washing Allowance			27,000	41,000	29,000
A0120D	Integrated Allowance			5,000	5,000	6,000
A01216	Qualification Allowance			145,000	145,000	153,000
A01217	Medical Allowance			1,654,000	1,509,000	1,737,000
A0121T	Adhoc Relief Allowance 2013			62,000	61,000	66,000
A01224	Entertainment Allowance			33,000	30,000	35,000
A01226	Computer Allowance			9,000	41,000	10,000
A01228	Orderly Allowance			185,000	300,000	195,000
A0122C	Adhoc Relief Allowance - 2015			541,000	490,000	569,000
A0122M	Adhoc Relief Allowance 2016			2,782,000	2,523,000	2,922,000
A0122Y	Ad-hoc Relief Allowance 2017			5,691,000	5,385,000	5,976,000
A01233	Unattractive Area Allowance			14,000	14,000	15,000
A01238	Charge Allowance			4,000	4,000	5,000
A01239	Special Allowance			16,000	16,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			3,794,000	3,590,000	3,984,000
A0123P	Ad-hoc Relief A 2019			5,686,000	5,385,000	5,971,000
A0123X	Adhoc Relief Allowance-2020			2,175,000	1,988,000	2,284,000
A0124F	Adhoc Relief Allowance-2021				7,180,000	7,539,000
A01270	Others			<u>3,761,000</u>	<u>3,761,000</u>	<u>4,138,000</u>
1	Other			3,761,000		4,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>597,000</u>	<u>57,000</u>
A01274	Medical Charges			57,000	597,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>1,301,000</u>	<u>1,097,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>234,000</u>	<u>30,000</u>	<u>258,000</u>
A03302	Water			30,000	30,000	33,000
A03303	Electricity			204,000		225,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>889,000</u>	<u>889,000</u>	<u>933,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>547,000</u>	<u>547,000</u>	<u>575,000</u>
013	Others (Misc)					575,000
1	Others			547,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>891,000</u>	<u>891,000</u>	<u>937,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A137	TOTAL COMPUTER EQUIPMENT			<u>219,000</u>	<u>219,000</u>	<u>231,000</u>
A13701	Hardware			175,000	175,000	184,000
A13702	Software			44,000	44,000	47,000
GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				73,826,000	77,699,000	85,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,626,000</u>	<u>87,271,000</u>	<u>92,255,000</u>
A011	TOTAL PAY		65	71	<u>42,484,000</u>	<u>41,453,000</u>	<u>42,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	40	<u>33,815,000</u>	<u>32,760,000</u>	<u>33,287,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>40</u>	<u>33,501,000</u>	<u>32,437,000</u>	<u>32,957,000</u>
P094	PRINCIPAL (BPS-20)		1	1	4,014,000		4,215,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	8	1,475,000		1,549,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,222,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		4,324,000		
A269	ASSISTANT PROFESSOR (BPS-18)		10	12	3,319,000		3,485,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,594,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			2,008,000
L054	LECTURER (BPS-17)		17	14	8,807,000		9,248,000
S236	SUPERINTENDENT (BPS-17)		1	1	7,245,000		7,608,000
A119	ASSISTANT (BPS-16)		2	2	3,095,000		3,250,000
A01102	Personal pay				314,000	323,000	330,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,669,000</u>	<u>8,693,000</u>	<u>9,114,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,507,000</u>	<u>8,554,000</u>	<u>8,943,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	441,000	8,554,000	464,000
S181	STENOGRAPHER (BPS-14)		1	1	561,000		590,000
C032	CATALOGUER (BPS-11)		1	1	503,000		529,000
J053	JUNIOR CLERK (BPS-11)		4	4	475,000		499,000
L006	LAB SUPERVISOR (BPS-11)		1	1	142,000		150,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	142,000		150,000
L003	LAB ASSISTANT (BPS-07)		2	2	271,000		285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD						
E021	ELECTRICIAN	(BPS-05)	1	1	327,000		344,000
L004	LAB ATTENDANT	(BPS-02)	4	4	906,000		952,000
C089	CHOWKIDAR	(BPS-01)	4	4	472,000		496,000
C167	COOK	(BPS-01)	1	1	425,000		447,000
M022	MALHI	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	1,061,000		1,115,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,061,000		1,115,000
W016	WATER MAN	(BPS-01)	1	1	1,258,000		1,321,000
A01152	Personal pay				162,000	139,000	171,000
A012	TOTAL ALLOWANCES				<u>39,142,000</u>	<u>45,818,000</u>	<u>49,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,085,000</u>	<u>45,761,000</u>	<u>49,797,000</u>
A01201	Senior Post Allowance				11,000	26,000	12,000
A01202	House Rent Allowance				4,968,000	4,927,000	5,217,000
A01203	Conveyance Allowance				3,573,000	3,438,000	3,752,000
A01207	Washing Allowance				25,000	26,000	27,000
A0120D	Integrated Allowance				14,000	32,000	15,000
A0120P	Adhoc Relief 2009					28,000	
A01216	Qualification Allowance				36,000	162,000	38,000
A01217	Medical Allowance				2,028,000	1,831,000	2,130,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121M	Adhoc Relief Allowance - 2012					8,000	
A0121T	Adhoc Relief Allowance 2013				195,000	190,000	205,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance				10,000	19,000	11,000
A01226	Computer Allowance				16,000	36,000	17,000
A01228	Orderly Allowance				125,000	401,000	132,000
A0122C	Adhoc Relief Allowance - 2015				629,000	553,000	661,000
A0122M	Adhoc Relief Allowance 2016				3,287,000	2,855,000	3,452,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				6,507,000	6,152,000	6,833,000
A01238	Charge Allowance				9,000	9,000	10,000
A01239	Special Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A0123G	Ad-hoc Relief Allowance-2018			4,341,000	4,105,000	4,559,000
A0123P	Ad-hoc Relief A 2019			6,440,000	6,152,000	6,762,000
A0123X	Adhoc Relief Allowance-2020			2,645,000	2,442,000	2,778,000
A0124F	Adhoc Relief Allowance-2021				8,130,000	8,537,000
A01270	Others			<u>4,201,000</u>	<u>4,201,000</u>	<u>4,622,000</u>
1	Other			4,201,000		4,622,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges			57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>2,783,000</u>	<u>2,533,000</u>	<u>2,952,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>410,000</u>	<u>160,000</u>	<u>452,000</u>
A03301	Gas			106,000	106,000	117,000
A03302	Water			54,000	54,000	60,000
A03303	Electricity			250,000		275,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,320,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			400,000	400,000	420,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A03970	Others			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
013	Others (Misc)					840,000
1	Others			800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture			500,000	500,000	525,000
A137	TOTAL COMPUTER EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13701	Hardware			200,000	200,000	210,000
A13702	Software			100,000	100,000	105,000
GOVERNMENT CITY COLLEGE HYDERABAD				85,509,000	90,904,000	96,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,735,000</u>	<u>110,273,619</u>	<u>122,085,000</u>
A011	TOTAL PAY		80	79	<u>54,680,000</u>	<u>52,147,000</u>	<u>59,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	45	<u>46,321,000</u>	<u>43,898,000</u>	<u>50,678,000</u>
A01101	Total Basic Pay Of Officer		46	45	<u>45,967,000</u>	<u>43,591,000</u>	<u>50,306,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	15,094,000		15,849,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	7	7,504,000		7,880,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			2,145,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			2,867,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,626,000		5,908,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,464,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,369,000		
L054	LECTURER	(BPS-17)	20	16	9,937,000		10,434,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,369,000		1,438,000
A119	ASSISTANT	(BPS-16)	2	2	3,604,000		3,785,000
A01102	Personal pay				354,000	307,000	372,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>8,359,000</u>	<u>8,249,000</u>	<u>8,781,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>8,250,000</u>	<u>8,147,000</u>	<u>8,666,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	396,000	8,147,000	416,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	450,000		473,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,380,000		1,449,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	172,000		181,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	172,000		181,000
L003	LAB ASSISTANT	(BPS-07)	4	4	492,000		517,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,316,000		1,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	719,000		755,000
C167	COOK	(BPS-01)	2	2	479,000		503,000
G048	GUARD	(BPS-01)	2	2	479,000		503,000
M022	MALHI	(BPS-01)	3	3	719,000		755,000
N003	NAIB QASID	(BPS-01)	3	3	767,000		806,000
S008	SANITARY WORKER	(BPS-01)	2	2	709,000		745,000
A01152	Personal pay				109,000	102,000	115,000
A012	TOTAL ALLOWANCES				<u>49,055,000</u>	<u>58,126,619</u>	<u>62,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,961,000</u>	<u>56,969,000</u>	<u>62,532,000</u>
A01201	Senior Post Allowance				16,000	13,000	17,000
A01202	House Rent Allowance				6,255,000	5,978,000	6,568,000
A01203	Conveyance Allowance				4,125,000	4,020,000	4,332,000
A01207	Washing Allowance				15,000	13,000	16,000
A0120D	Integrated Allowance				23,000	34,000	25,000
A01216	Qualification Allowance				217,000	217,000	228,000
A01217	Medical Allowance				2,514,000	2,307,000	2,640,000
A0121T	Adhoc Relief Allowance 2013				205,000	181,000	216,000
A01224	Entertainment Allowance				52,000	48,000	55,000
A01226	Computer Allowance				56,000	50,000	59,000
A01228	Orderly Allowance				185,000	300,000	195,000
A0122C	Adhoc Relief Allowance - 2015				777,000	707,000	816,000
A0122M	Adhoc Relief Allowance 2016				3,977,000	3,624,000	4,176,000
A0122Y	Ad-hoc Relief Allowance 2017				7,965,000	7,813,000	8,364,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				5,310,000	5,165,000	5,576,000
A0123P	Ad-hoc Relief A 2019				8,624,000	7,748,000	9,056,000
A0123X	Adhoc Relief Allowance-2020				3,215,000	2,995,000	3,376,000
A0124F	Adhoc Relief Allowance-2021					10,326,000	10,843,000
A01270	Others				<u>5,422,000</u>	<u>5,422,000</u>	<u>5,965,000</u>
1	Other				5,422,000		5,965,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>1,157,619</u>	<u>94,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A01274	Medical Charges			94,000	1,157,619	94,000
A03	TOTAL OPERATING EXPENSES			<u>1,750,000</u>	<u>1,178,000</u>	<u>1,875,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>650,000</u>	<u>78,000</u>	<u>717,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			33,000	33,000	37,000
A03303	Electricity			572,000		630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>927,000</u>	<u>927,000</u>	<u>978,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>484,000</u>	<u>484,000</u>	<u>509,000</u>
013	Others (Misc)					509,000
1	Others			484,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>658,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				106,111,000	112,077,619	124,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,334,000</u>	<u>11,214,000</u>
A011	TOTAL PAY				<u>53,785,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>41,903,000</u>	
A01101	Total Basic Pay Of Officer				<u>41,602,000</u>	
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				301,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>11,882,000</u>	
A01151	Total Basic Pay Other Staff				<u>11,604,000</u>	
S053	SENIOR CLERK (BPS-14)				11,604,000	
A01152	Personal pay				278,000	
A012	TOTAL ALLOWANCES				<u>54,549,000</u>	<u>11,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,664,000</u>	<u>11,214,000</u>
A01201	Senior Post Allowance				18,000	
A01202	House Rent Allowance				5,744,000	
A01203	Conveyance Allowance				3,906,000	
A01207	Washing Allowance				24,000	
A0120D	Integrated Allowance				12,000	
A01216	Qualification Allowance				1,113,000	
A01217	Medical Allowance				2,331,000	
A0121T	Adhoc Relief Allowance 2013				203,000	
A0121Z	Adhoc Relief Allowance - 2014				21,000	
A01224	Entertainment Allowance				46,000	
A01226	Computer Allowance				21,000	
A01228	Orderly Allowance				334,000	
A0122C	Adhoc Relief Allowance - 2015				751,000	
A0122M	Adhoc Relief Allowance 2016				3,798,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,025,000	
A0123G	Ad-hoc Relief Allowance-2018				5,340,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A0123P	Ad-hoc Relief A 2019				8,010,000	
A0123X	Adhoc Relief Allowance-2020				3,268,000	
A0124F	Adhoc Relief Allowance-2021				10,680,000	11,214,000
A01270	Others				19,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>885,000</u>	
A01274	Medical Charges				885,000	
GOVERNMENT COLLEGE KALI MORI HYDERABAD					108,334,000	11,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,710,000</u>	<u>65,742,000</u>	<u>89,636,000</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>33,645,000</u>	<u>31,129,000</u>	<u>51,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>22</u>	<u>26,996,000</u>	<u>24,687,000</u>	<u>44,485,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>22</u>	<u>26,811,000</u>	<u>24,440,000</u>	<u>44,290,000</u>
P111	PROFESSOR	(BPS-20)		1			16,418,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	11,938,000		12,535,000
P094	PRINCIPAL	(BPS-19)	1	1	1,864,000		1,958,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	7	3,134,000		3,291,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,493,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,691,000		
L054	LECTURER	(BPS-17)	7	7	4,205,000		4,416,000
L058	LIBRARIAN	(BPS-17)	1	1	1,351,000		1,419,000
A119	ASSISTANT	(BPS-16)	2	2	2,628,000		2,760,000
A01102	Personal pay				185,000	247,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,649,000</u>	<u>6,442,000</u>	<u>6,988,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,527,000</u>	<u>6,333,000</u>	<u>6,859,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	483,000	6,333,000	508,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,244,000		1,307,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	413,000		434,000
L003	LAB ASSISTANT	(BPS-07)	3	3	706,000		742,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,606,000		1,687,000
C089	CHOWKIDAR	(BPS-01)	1	1	585,000		615,000
M022	MALHI	(BPS-01)	2	2	585,000		615,000
N003	NAIB QASID	(BPS-01)	2	2	585,000		615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	2	2	320,000		336,000
A01152	Personal pay				122,000	109,000	129,000
A012	TOTAL ALLOWANCES				<u>30,065,000</u>	<u>34,613,000</u>	<u>38,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,980,000</u>	<u>34,478,000</u>	<u>38,078,000</u>
A01202	House Rent Allowance				3,634,000	3,593,000	3,816,000
A01203	Conveyance Allowance				2,424,000	2,350,000	2,546,000
A01207	Washing Allowance				13,000	12,000	14,000
A01217	Medical Allowance				1,573,000	1,370,000	1,652,000
A0121T	Adhoc Relief Allowance 2013				122,000	112,000	129,000
A01224	Entertainment Allowance				25,000	25,000	27,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				502,000	429,000	528,000
A0122M	Adhoc Relief Allowance 2016				2,561,000	2,980,000	2,690,000
A0122Y	Ad-hoc Relief Allowance 2017				5,083,000	4,606,000	5,338,000
A0123G	Ad-hoc Relief Allowance-2018				3,389,000	3,071,000	3,559,000
A0123P	Ad-hoc Relief A 2019				5,287,000	4,606,000	5,552,000
A0123X	Adhoc Relief Allowance-2020				2,014,000	1,854,000	2,115,000
A0124F	Adhoc Relief Allowance-2021					6,118,000	6,424,000
A01270	Others				<u>3,334,000</u>	<u>3,334,000</u>	<u>3,668,000</u>
1	Other				3,334,000		3,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>135,000</u>	<u>85,000</u>
A01274	Medical Charges				85,000	135,000	85,000
A03	TOTAL OPERATING EXPENSES				<u>1,328,000</u>	<u>1,209,000</u>	<u>1,425,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				41,000	41,000	44,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000
A033	TOTAL UTILITIES				<u>502,000</u>	<u>383,000</u>	<u>553,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A03301	Gas			89,000	89,000	98,000
A03302	Water			294,000	294,000	324,000
A03303	Electricity			119,000		131,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>648,000</u>	<u>648,000</u>	<u>687,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>183,000</u>	<u>183,000</u>	<u>193,000</u>
013	Others (Misc)					193,000
1	Others			183,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>442,000</u>	<u>466,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>221,000</u>	<u>233,000</u>
A13101	Machinery and Equipment			221,000	221,000	233,000
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			221,000	221,000	233,000
GOVERNMENT COLLEGE PRETABAD HYDERABAD				65,480,000	67,393,000	91,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,798,000</u>	<u>148,901,000</u>	<u>164,466,000</u>
A011	TOTAL PAY		116	115	<u>75,090,000</u>	<u>70,440,000</u>	<u>76,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		64	63	<u>58,962,000</u>	<u>56,312,000</u>	<u>59,937,000</u>
A01101	Total Basic Pay Of Officer		<u>64</u>	<u>63</u>	<u>58,890,000</u>	<u>56,229,000</u>	<u>59,861,000</u>
P094	PRINCIPAL (BPS-20)		1	1	8,452,000		8,875,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	8	4,438,000		4,660,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,537,000		1,614,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,882,000		
A269	ASSISTANT PROFESSOR (BPS-18)		18	20	12,519,000		13,145,000
L054	LECTURER (BPS-17)		34	28	27,262,000		28,626,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,438,000		1,510,000
A119	ASSISTANT (BPS-16)		4	4	1,362,000		1,431,000
A01102	Personal pay				72,000	83,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>16,128,000</u>	<u>14,128,000</u>	<u>16,939,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>16,003,000</u>	<u>14,002,000</u>	<u>16,807,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	279,000	14,002,000	293,000
C032	CATALOGUER (BPS-11)		1	1	367,000		386,000
J053	JUNIOR CLERK (BPS-11)		7	7	297,000		312,000
L006	LAB SUPERVISOR (BPS-11)		2	2	1,038,000		1,090,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	2,074,000		2,178,000
L003	LAB ASSISTANT (BPS-07)		8	8	2,891,000		3,036,000
L004	LAB ATTENDANT (BPS-02)		14	14	7,094,000		7,449,000
C089	CHOWKIDAR (BPS-01)		3	3	297,000		312,000
C167	COOK (BPS-01)		2	2	403,000		424,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD						
G048	GUARD	(BPS-01)	1	1	180,000		189,000
M022	MALHI	(BPS-01)	2	2	338,000		355,000
N003	NAIB QASID	(BPS-01)	3	3	297,000		312,000
S008	SANITARY WORKER	(BPS-01)	2	2	297,000		312,000
W016	WATER MAN	(BPS-01)	2	2	151,000		159,000
A01152	Personal pay				125,000	126,000	132,000
A012	TOTAL ALLOWANCES				<u>69,708,000</u>	<u>78,461,000</u>	<u>87,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,653,000</u>	<u>77,888,000</u>	<u>87,535,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				9,126,000	8,364,000	9,583,000
A01203	Conveyance Allowance				6,314,000	5,636,000	6,630,000
A01207	Washing Allowance				21,000	24,000	23,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				238,000	240,000	250,000
A01217	Medical Allowance				3,557,000	3,099,000	3,735,000
A0121T	Adhoc Relief Allowance 2013				296,000	266,000	311,000
A01224	Entertainment Allowance				59,000	52,000	62,000
A01226	Computer Allowance				59,000	53,000	62,000
A01228	Orderly Allowance				184,000	300,000	194,000
A0122C	Adhoc Relief Allowance - 2015				1,113,000	953,000	1,169,000
A0122M	Adhoc Relief Allowance 2016				5,736,000	4,908,000	6,023,000
A0122N	Special Conveyance Allowance to Disbalded Employees				52,000	46,000	55,000
A0122Y	Ad-hoc Relief Allowance 2017				11,390,000	10,546,000	11,960,000
A01238	Charge Allowance				7,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				7,641,000	7,031,000	8,024,000
A0123P	Ad-hoc Relief A 2019				11,802,000	10,546,000	12,393,000
A0123X	Adhoc Relief Allowance-2020				4,536,000	4,219,000	4,763,000
A0124F	Adhoc Relief Allowance-2021					14,062,000	14,766,000
A01270	Others				<u>7,489,000</u>	<u>7,489,000</u>	<u>7,489,000</u>
1	Other				7,489,000		7,489,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>55,000</u>	<u>573,000</u>	<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD					
A01274	Medical Charges			55,000	573,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>1,513,000</u>	<u>1,275,000</u>	<u>1,625,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A033	TOTAL UTILITIES			<u>643,000</u>	<u>405,000</u>	<u>709,000</u>
A03301	Gas			322,000	322,000	355,000
A03302	Water			83,000	83,000	92,000
A03303	Electricity			238,000		262,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>725,000</u>	<u>725,000</u>	<u>767,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>260,000</u>	<u>260,000</u>	<u>273,000</u>
013	Others (Misc)					273,000
1	Others			260,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>442,000</u>	<u>466,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>221,000</u>	<u>233,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD					
A13101	Machinery and Equipment			221,000	221,000	233,000
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			221,000	221,000	233,000
GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				146,753,000	150,618,000	166,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,372,000</u>	<u>126,827,000</u>	<u>130,112,000</u>
A011	TOTAL PAY		<u>64</u>	<u>62</u>	<u>58,625,000</u>	<u>61,688,000</u>	<u>61,566,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>42</u>	<u>51,668,000</u>	<u>53,587,000</u>	<u>54,256,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>42</u>	<u>51,292,000</u>	<u>53,214,000</u>	<u>53,861,000</u>
P094	PRINCIPAL	(BPS-20)		1			10,953,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	6	4,322,000		4,539,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,624,000		1,706,000
P094	PRINCIPAL	(BPS-19)	1		10,431,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	14	13	7,155,000		7,513,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,519,000		1,595,000
L054	LECTURER	(BPS-17)	18	15	18,420,000		19,341,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,837,000		2,979,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,402,000		1,473,000
A119	ASSISTANT	(BPS-16)	3	3	3,582,000		3,762,000
A01102	Personal pay				376,000	373,000	395,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,957,000</u>	<u>8,101,000</u>	<u>7,310,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,894,000</u>	<u>8,034,000</u>	<u>7,243,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	401,000	8,034,000	422,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	549,000		577,000
J053	JUNIOR CLERK	(BPS-11)	2	2	413,000		434,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	210,000		221,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	128,000		135,000
L003	LAB ASSISTANT	(BPS-07)	2	2	393,000		413,000
L004	LAB ATTENDANT	(BPS-02)	4	4	459,000		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	2	2	3,375,000		3,544,000
M022	MALHI	(BPS-01)	2	2	378,000		397,000
N003	NAIB QASID	(BPS-01)	2	2	378,000		397,000
S008	SANITARY WORKER	(BPS-01)	2	2	210,000		221,000
A01152	Personal pay				63,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>53,747,000</u>	<u>65,139,000</u>	<u>68,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,704,000</u>	<u>64,561,000</u>	<u>68,503,000</u>
A01202	House Rent Allowance				7,287,000	7,158,000	7,652,000
A01203	Conveyance Allowance				4,777,000	4,650,000	5,016,000
A01207	Washing Allowance				15,000	18,000	16,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				2,703,000	2,462,000	2,839,000
A0121T	Adhoc Relief Allowance 2013				160,000	203,000	168,000
A01224	Entertainment Allowance				45,000	56,000	48,000
A01226	Computer Allowance				95,000	108,000	100,000
A0122C	Adhoc Relief Allowance - 2015				874,000	799,000	918,000
A0122M	Adhoc Relief Allowance 2016				4,467,000	4,120,000	4,691,000
A0122Y	Ad-hoc Relief Allowance 2017				8,950,000	8,846,000	9,398,000
A01233	Unattractive Area Allowance				17,000	17,000	18,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				5,982,000	5,898,000	6,282,000
A0123P	Ad-hoc Relief A 2019				8,843,000	8,846,000	9,286,000
A0123X	Adhoc Relief Allowance-2020				3,443,000	3,253,000	3,616,000
A01244	Adhoc Relief					276,000	
A0124F	Adhoc Relief Allowance-2021					11,805,000	12,396,000
A01253	Science Teaching Allowance				109,000	109,000	115,000
A01270	Others				<u>5,819,000</u>	<u>5,819,000</u>	<u>5,819,000</u>
1	Other				5,819,000		5,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>578,000</u>	<u>43,000</u>
A01274	Medical Charges				43,000	578,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,679,000</u>	<u>1,303,000</u>	<u>1,812,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>874,000</u>	<u>498,000</u>	<u>962,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			440,000	440,000	484,000
A03303	Electricity			376,000		414,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>627,000</u>	<u>627,000</u>	<u>665,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>162,000</u>	<u>162,000</u>	<u>171,000</u>
013	Others (Misc)					171,000
1	Others			162,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>394,000</u>	<u>394,000</u>	<u>415,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

**HB0731 GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD
HYDERABAD**

215.000

215,000

132,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,293,000</u>	<u>90,886,000</u>	<u>82,635,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>38,648,000</u>	<u>45,887,000</u>	<u>39,634,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>38</u>	<u>32,744,000</u>	<u>40,379,000</u>	<u>33,853,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>38</u>	<u>32,554,000</u>	<u>40,084,000</u>	<u>33,653,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	7,097,000		7,452,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	3,383,000		3,553,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,459,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	5,965,000		6,264,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,000,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,073,000		2,177,000
L054	LECTURER	(BPS-17)	18	15	7,070,000		7,424,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,875,000		1,969,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,259,000		1,322,000
A119	ASSISTANT	(BPS-16)	2	2	2,373,000		2,492,000
A01102	Personal pay				190,000	295,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>16</u>	<u>5,904,000</u>	<u>5,508,000</u>	<u>5,781,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>16</u>	<u>5,727,000</u>	<u>5,341,000</u>	<u>5,595,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	285,000	5,341,000	300,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	536,000		563,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,341,000		1,409,000
C027	CARPENTER	(BPS-05)	1	1	403,000		424,000
E021	ELECTRICIAN	(BPS-05)	1		403,000		
C089	CHOWKIDAR	(BPS-01)	2	2	570,000		599,000
G048	GUARD	(BPS-01)	1	1	194,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD						
M022	MALHI	(BPS-01)	2	2	570,000		599,000
N003	NAIB QASID	(BPS-01)	2	2	570,000		599,000
S008	SANITARY WORKER	(BPS-01)	3	3	855,000		898,000
A01152	Personal pay				177,000	167,000	186,000
A012	TOTAL ALLOWANCES				<u>34,645,000</u>	<u>44,999,000</u>	<u>43,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,593,000</u>	<u>44,947,000</u>	<u>42,949,000</u>
A01201	Senior Post Allowance				11,000	14,000	12,000
A01202	House Rent Allowance				4,347,000	5,092,000	4,565,000
A01203	Conveyance Allowance				3,043,000	3,534,000	3,196,000
A01207	Washing Allowance				17,000	16,000	18,000
A0120D	Integrated Allowance				18,000	18,000	19,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,693,000	1,484,000	1,778,000
A0121T	Adhoc Relief Allowance 2013				89,000	84,000	94,000
A01224	Entertainment Allowance				19,000	19,000	20,000
A01226	Computer Allowance				38,000	36,000	40,000
A01228	Orderly Allowance				125,000	197,000	132,000
A0122C	Adhoc Relief Allowance - 2015				549,000	483,000	577,000
A0122M	Adhoc Relief Allowance 2016				2,825,000	3,536,000	2,967,000
A0122N	Special Conveyance Allowance to Disbale Employees				136,000	123,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017				5,609,000	6,626,000	5,890,000
A01238	Charge Allowance				13,000	13,000	14,000
A01239	Special Allowance				25,000	24,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				3,739,000	3,269,000	3,926,000
A0123P	Ad-hoc Relief A 2019				6,067,000	7,542,000	6,371,000
A0123X	Adhoc Relief Allowance-2020				2,293,000	2,780,000	2,408,000
A0124F	Adhoc Relief Allowance-2021					6,120,000	6,426,000
A01270	Others				<u>3,828,000</u>	<u>3,828,000</u>	<u>4,211,000</u>
1	Other				3,828,000		4,211,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>969,000</u>	<u>713,000</u>	<u>1,032,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>333,000</u>	<u>77,000</u>	<u>367,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			29,000	29,000	32,000
A03303	Electricity			256,000		282,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>458,000</u>	<u>458,000</u>	<u>480,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
013	Others (Misc)					122,000
1	Others			116,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>394,000</u>	<u>394,000</u>	<u>415,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			204,000	204,000	215,000
	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD			74,656,000	91,993,000	84,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,660,000</u>	<u>69,740,000</u>	<u>79,147,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>36,107,000</u>	<u>32,732,000</u>	<u>37,922,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>30</u>	<u>29,638,000</u>	<u>26,933,000</u>	<u>31,124,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>30</u>	<u>29,476,000</u>	<u>26,692,000</u>	<u>30,953,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	3,253,000		3,416,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	4	2,050,000		2,153,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	9,734,000		10,221,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,933,000		2,030,000
L054	LECTURER	(BPS-17)	14	12	8,180,000		8,589,000
L058	LIBRARIAN	(BPS-17)	1	1	1,699,000		1,784,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,466,000		1,540,000
A119	ASSISTANT	(BPS-16)	2	2	1,161,000		1,220,000
A01102	Personal pay				162,000	241,000	171,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,469,000</u>	<u>5,799,000</u>	<u>6,798,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,411,000</u>	<u>5,697,000</u>	<u>6,737,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	583,000	5,697,000	613,000
C032	CATALOGUER	(BPS-11)	1	1	390,000		410,000
J053	JUNIOR CLERK	(BPS-11)	2	2	507,000		533,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	129,000		136,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	402,000		423,000
L003	LAB ASSISTANT	(BPS-07)	2	2	136,000		143,000
D161	DRIVER	(BPS-04)	1	1	163,000		172,000
L004	LAB ATTENDANT	(BPS-02)	4	4	2,845,000		2,988,000
C089	CHOWKIDAR	(BPS-01)	2	2	359,000		377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD						
M022	MALHI	(BPS-01)	2	2	359,000		377,000
N003	NAIB QASID	(BPS-01)	2	2	359,000		377,000
S008	SANITARY WORKER	(BPS-01)	1	1	179,000		188,000
A01152	Personal pay				58,000	102,000	61,000
A012	TOTAL ALLOWANCES				<u>32,553,000</u>	<u>37,008,000</u>	<u>41,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,453,000</u>	<u>36,565,000</u>	<u>41,125,000</u>
A01201	Senior Post Allowance				9,000	15,000	10,000
A01202	House Rent Allowance				4,081,000	4,006,000	4,286,000
A01203	Conveyance Allowance				3,021,000	2,667,000	3,173,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,594,000	1,375,000	1,674,000
A0121T	Adhoc Relief Allowance 2013				104,000	95,000	110,000
A01224	Entertainment Allowance				11,000	17,000	12,000
A01226	Computer Allowance				38,000	49,000	40,000
A01228	Orderly Allowance				105,000	300,000	111,000
A0122C	Adhoc Relief Allowance - 2015				509,000	443,000	535,000
A0122M	Adhoc Relief Allowance 2016				2,615,000	2,287,000	2,746,000
A0122Y	Ad-hoc Relief Allowance 2017				5,292,000	4,910,000	5,557,000
A01233	Unattractive Area Allowance				24,000	24,000	26,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,522,000	3,273,000	3,699,000
A0123P	Ad-hoc Relief A 2019				5,648,000	4,910,000	5,931,000
A0123X	Adhoc Relief Allowance-2020				2,160,000	1,938,000	2,268,000
A0124F	Adhoc Relief Allowance-2021					6,532,000	6,859,000
A01270	Others				<u>3,589,000</u>	<u>3,589,000</u>	<u>3,948,000</u>
1	Other				3,589,000		3,948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>443,000</u>	<u>100,000</u>
A01274	Medical Charges				100,000	443,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,198,000</u>	<u>1,062,000</u>	<u>1,283,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>331,000</u>	<u>195,000</u>	<u>365,000</u>
A03301	Gas			89,000	89,000	98,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			136,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>814,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				70,216,000	71,160,000	80,807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,357,000</u>	<u>109,441,000</u>	<u>120,756,000</u>
A011	TOTAL PAY		68	75	<u>53,864,000</u>	<u>51,094,000</u>	<u>56,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	51	<u>45,726,000</u>	<u>43,543,000</u>	<u>48,151,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>51</u>	<u>45,525,000</u>	<u>43,304,000</u>	<u>47,939,000</u>
P094	PRINCIPAL (BPS-20)			1			17,940,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	6		2,370,000		2,489,000
C364	CHIEF LIBRARIAN (BPS-19)	1			1,800,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)	1	1		1,685,000		1,770,000
P094	PRINCIPAL (BPS-19)	1			17,085,000		
A269	ASSISTANT PROFESSOR (BPS-18)	11	15		7,661,000		8,045,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,023,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,000,000
L054	LECTURER (BPS-17)	27	24		11,656,000		12,239,000
S236	SUPERINTENDENT (BPS-17)	1	1		1,784,000		1,874,000
A119	ASSISTANT (BPS-16)	1	1		1,484,000		1,559,000
A01102	Personal pay				201,000	239,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>8,138,000</u>	<u>7,551,000</u>	<u>8,553,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>8,113,000</u>	<u>7,526,000</u>	<u>8,526,000</u>
S053	SENIOR CLERK (BPS-14)	1	1		339,000	7,526,000	356,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		386,000		406,000
J053	JUNIOR CLERK (BPS-11)	3	3		522,000		549,000
L006	LAB SUPERVISOR (BPS-11)	1	1		290,000		305,000
S487	SENIOR LAB ASSISTANT (BPS-09)	1	1		290,000		305,000
L003	LAB ASSISTANT (BPS-07)	2	2		588,000		618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD						
L004	LAB ATTENDANT	(BPS-02)	5	5	1,124,000		1,181,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		279,000
C089	CHOWKIDAR	(BPS-01)	2	2	410,000		431,000
G048	GUARD	(BPS-01)	1	1	290,000		305,000
M022	MALHI	(BPS-01)	2	2	410,000		431,000
N003	NAIB QASID	(BPS-01)	2	2	410,000		431,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,789,000		2,929,000
A01152	Personal pay				25,000	25,000	27,000
A012	TOTAL ALLOWANCES				<u>50,493,000</u>	<u>58,347,000</u>	<u>64,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,418,000</u>	<u>58,025,000</u>	<u>63,977,000</u>
A01202	House Rent Allowance				5,196,000	4,607,000	5,456,000
A01203	Conveyance Allowance				5,140,000	4,648,000	5,397,000
A01207	Washing Allowance				14,000	12,000	15,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				98,000	98,000	103,000
A01217	Medical Allowance				2,567,000	2,215,000	2,696,000
A0121C	Additional Pay Allowance					4,000	
A0121T	Adhoc Relief Allowance 2013				156,000	146,000	164,000
A01224	Entertainment Allowance				13,000	14,000	14,000
A01226	Computer Allowance				56,000	54,000	59,000
A0122C	Adhoc Relief Allowance - 2015				810,000	948,000	851,000
A0122M	Adhoc Relief Allowance 2016				4,184,000	4,884,000	4,394,000
A0122Y	Ad-hoc Relief Allowance 2017				8,346,000	7,685,000	8,764,000
A01233	Unattractive Area Allowance				1,330,000	1,147,000	1,397,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				5,565,000	5,123,000	5,844,000
A0123P	Ad-hoc Relief A 2019				8,450,000	7,673,000	8,873,000
A0123X	Adhoc Relief Allowance-2020				2,995,000	2,918,000	3,145,000
A0124F	Adhoc Relief Allowance-2021					10,249,000	10,762,000
A01253	Science Teaching Allowance				109,000	109,000	115,000
A01257	RC Allowance					87,000	
A01270	Others				<u>5,364,000</u>	<u>5,364,000</u>	<u>5,901,000</u>
1	Other				5,364,000		5,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>322,000</u>	<u>75,000</u>
A01274	Medical Charges			75,000	322,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>1,047,000</u>	<u>846,000</u>	<u>1,117,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>242,000</u>	<u>41,000</u>	<u>268,000</u>
A03301	Gas			41,000	41,000	46,000
A03303	Electricity			201,000		222,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>648,000</u>	<u>648,000</u>	<u>687,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>183,000</u>	<u>183,000</u>	<u>193,000</u>
013	Others (Misc)					193,000
1	Others			183,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>394,000</u>	<u>394,000</u>	<u>415,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			204,000	204,000	215,000
GOVERNMENT COLLEGE TANDO JAM HYDERABAD				105,798,000	112,181,000	122,288,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,736,000</u>	<u>102,130,000</u>	<u>114,051,000</u>
A011	TOTAL PAY		84	91	<u>52,739,000</u>	<u>48,266,000</u>	<u>53,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	57	<u>44,038,000</u>	<u>39,764,000</u>	<u>44,126,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>57</u>	<u>43,919,000</u>	<u>39,614,000</u>	<u>44,001,000</u>
P094	PRINCIPAL (BPS-20)			1			4,452,000
A311	ASSOCIATE PROFESSOR (BPS-19)	4	8		5,618,000		5,899,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)	1			2,071,000		
P094	PRINCIPAL (BPS-19)	1			4,240,000		
A269	ASSISTANT PROFESSOR (BPS-18)	14	20		11,787,000		12,377,000
S486	SENIOR LIBRARIAN (BPS-18)	1			2,071,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,233,000
L054	LECTURER (BPS-17)	24	21		12,055,000		12,658,000
L058	LIBRARIAN (BPS-17)			1			1,000,000
S236	SUPERINTENDENT (BPS-17)	1	1		1,873,000		1,967,000
A119	ASSISTANT (BPS-16)	3	3		2,331,000		2,448,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1		1,873,000		1,967,000
A01102	Personal pay				119,000	150,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34		<u>8,701,000</u>	<u>8,502,000</u>	<u>9,144,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>		<u>8,676,000</u>	<u>8,475,000</u>	<u>9,117,000</u>
S053	SENIOR CLERK (BPS-14)	2	2		456,000	8,475,000	479,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		254,000		267,000
J053	JUNIOR CLERK (BPS-11)	4	4		907,000		953,000
L006	LAB SUPERVISOR (BPS-11)	1	1		262,000		276,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	525,000		552,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,101,000		1,157,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,509,000		1,585,000
C089	CHOWKIDAR	(BPS-02)	3	3	605,000		636,000
M022	MALHI	(BPS-02)	2	2	302,000		318,000
N003	NAIB QASID	(BPS-02)	4	4	2,453,000		2,576,000
S008	SANITARY WORKER	(BPS-02)	2	2	302,000		318,000
A01152	Personal pay				25,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>47,997,000</u>	<u>53,864,000</u>	<u>60,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,903,000</u>	<u>53,770,000</u>	<u>60,687,000</u>
A01202	House Rent Allowance				6,551,000	5,991,000	6,879,000
A01203	Conveyance Allowance				4,537,000	4,235,000	4,764,000
A01207	Washing Allowance				15,000	14,000	16,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01216	Qualification Allowance				72,000	121,000	76,000
A01217	Medical Allowance				2,388,000	2,136,000	2,508,000
A0121T	Adhoc Relief Allowance 2013				148,000	145,000	156,000
A01224	Entertainment Allowance				36,000	43,000	38,000
A01226	Computer Allowance				30,000	56,000	32,000
A0122C	Adhoc Relief Allowance - 2015				724,000	640,000	761,000
A0122M	Adhoc Relief Allowance 2016				3,735,000	3,305,000	3,922,000
A0122Y	Ad-hoc Relief Allowance 2017				7,789,000	7,235,000	8,179,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				5,193,000	4,823,000	5,453,000
A0123P	Ad-hoc Relief A 2019				8,251,000	7,235,000	8,664,000
A0123X	Adhoc Relief Allowance-2020				3,155,000	2,864,000	3,313,000
A0124F	Adhoc Relief Allowance-2021					9,637,000	10,119,000
A01270	Others				<u>5,260,000</u>	<u>5,260,000</u>	<u>5,786,000</u>
1	Other				5,260,000		5,786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>94,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A01274	Medical Charges			94,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>1,197,000</u>	<u>1,009,000</u>	<u>1,274,000</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			21,000	21,000	23,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>308,000</u>	<u>120,000</u>	<u>340,000</u>
A03301	Gas			64,000	64,000	71,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			188,000		207,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03805	Travelling Allowance			87,000	87,000	87,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>671,000</u>	<u>671,000</u>	<u>708,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			205,000	205,000	216,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03942	Cost of Other Stores			102,000	102,000	113,000
A03970	Others			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
013	Others (Misc)					108,000
1	Others			102,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>653,000</u>	<u>653,000</u>	<u>688,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000
A137	TOTAL COMPUTER EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>155,000</u>
A13701	Hardware			102,000	102,000	108,000
A13702	Software			44,000	44,000	47,000
GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				102,586,000	103,792,000	116,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,473,000</u>	<u>90,353,000</u>	<u>83,438,000</u>
A011	TOTAL PAY		<u>133</u>	<u>130</u>	<u>54,854,000</u>	<u>52,189,000</u>	<u>45,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>69</u>	<u>43,759,000</u>	<u>41,495,000</u>	<u>34,255,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>69</u>	<u>43,440,000</u>	<u>41,176,000</u>	<u>33,920,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
P111	PROFESSOR	(BPS-20)	1		11,581,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	15	4,361,000		4,580,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,284,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	16	22	7,945,000		8,343,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	911,000		1,000,000
L054	LECTURER	(BPS-17)	31	22	10,158,000		10,666,000
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		1,000,000
A119	ASSISTANT	(BPS-16)	4	4	3,548,000		3,726,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,034,000		1,086,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		1,000,000
A01102	Personal pay				319,000	319,000	335,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>61</u>	<u>11,095,000</u>	<u>10,694,000</u>	<u>11,658,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>10,860,000</u>	<u>10,471,000</u>	<u>11,411,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	785,000	10,471,000	825,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	806,000		847,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	97,000		102,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD						
P026	PESH IMAM	(BPS-11)	1	1	277,000		291,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	292,000		307,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,159,000		1,217,000
E021	ELECTRICIAN	(BPS-05)	1	1	223,000		235,000
G064	GAS OPERATOR	(BPS-05)	1	1	806,000		847,000
L004	LAB ATTENDANT	(BPS-03)	3	3	252,000		265,000
L004	LAB ATTENDANT	(BPS-02)	11	11	718,000		754,000
N003	NAIB QASID	(BPS-02)	3	3	970,000		1,019,000
C089	CHOWKIDAR	(BPS-01)	6	6	945,000		993,000
C167	COOK	(BPS-01)	1	1	157,000		165,000
G048	GUARD	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	6	6	55,000		58,000
S008	SANITARY WORKER	(BPS-01)	4	4	630,000		662,000
W016	WATER MAN	(BPS-01)	1	1	1,546,000		1,624,000
A01152	Personal pay				235,000	223,000	247,000
A012	TOTAL ALLOWANCES				<u>30,619,000</u>	<u>38,164,000</u>	<u>37,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,368,000</u>	<u>37,920,000</u>	<u>37,274,000</u>
A01202	House Rent Allowance				2,533,000	2,172,000	2,660,000
A01203	Conveyance Allowance				2,665,000	3,075,000	2,799,000
A01207	Washing Allowance				15,000	13,000	16,000
A0120D	Integrated Allowance				23,000	44,000	25,000
A01210	Risk Allowance					2,000	
A01216	Qualification Allowance				49,000	46,000	52,000
A01217	Medical Allowance				1,660,000	2,020,000	1,743,000
A0121B	Health Professional Allowance					3,000	
A0121T	Adhoc Relief Allowance 2013				239,000	207,000	251,000
A01224	Entertainment Allowance				32,000	29,000	34,000
A01228	Orderly Allowance				175,000	175,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A0122C	Adhoc Relief Allowance - 2015			455,000	560,000	478,000
A0122M	Adhoc Relief Allowance 2016			2,235,000	1,927,000	2,347,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			4,522,000	5,384,000	4,749,000
A01233	Unattractive Area Allowance			650,000	946,000	683,000
A01238	Charge Allowance			17,000	18,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			3,016,000	3,582,000	3,167,000
A0123P	Ad-hoc Relief A 2019			4,644,000	5,628,000	4,877,000
A0123X	Adhoc Relief Allowance-2020			1,964,000	1,752,000	2,063,000
A0124F	Adhoc Relief Allowance-2021				4,864,000	5,108,000
A01253	Science Teaching Allowance			19,000	19,000	20,000
A01270	Others			<u>5,430,000</u>	<u>5,430,000</u>	<u>5,973,000</u>
1	Other			5,430,000		5,973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>244,000</u>	<u>251,000</u>
A01274	Medical Charges			185,000	185,000	185,000
A01289	Teaching Allowance			66,000	59,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>861,000</u>	<u>2,890,000</u>	<u>921,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>56,000</u>	<u>449,000</u>
A03301	Gas			56,000	56,000	62,000
A03303	Electricity			351,000		387,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A039	TOTAL GENERAL			<u>342,000</u>	<u>2,722,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others				2,380,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,586,000</u>	<u>1,586,000</u>	<u>1,667,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>505,000</u>	<u>505,000</u>	<u>531,000</u>
A13101	Machinery and Equipment			505,000	505,000	531,000
A132	TOTAL FURNITURE AND FIXTURE			<u>482,000</u>	<u>482,000</u>	<u>507,000</u>
A13201	Furniture and Fixture			482,000	482,000	507,000
A137	TOTAL COMPUTER EQUIPMENT			<u>599,000</u>	<u>599,000</u>	<u>629,000</u>
A13701	Hardware			599,000	599,000	629,000
GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				87,920,000	94,829,000	86,026,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,279,000</u>	<u>100,416,620</u>	<u>78,574,000</u>
A011	TOTAL PAY		<u>133</u>	<u>122</u>	<u>44,068,000</u>	<u>66,128,000</u>	<u>46,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>77</u>	<u>67</u>	<u>32,611,000</u>	<u>55,866,000</u>	<u>33,996,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>67</u>	<u>32,574,000</u>	<u>55,803,000</u>	<u>33,957,000</u>
P094	PRINCIPAL (BPS-20)			1			1,060,000
P111	PROFESSOR (BPS-20)		2		948,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		10	11	789,000		1,000,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,000,000
P094	PRINCIPAL (BPS-19)		1		1,009,000		
A269	ASSISTANT PROFESSOR (BPS-18)		22	24	11,704,000		12,290,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		909,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	742,000		1,000,000
L054	LECTURER (BPS-17)		33	22	10,643,000		11,176,000
L058	LIBRARIAN (BPS-17)		1		974,000		
S236	SUPERINTENDENT (BPS-17)		1	1	911,000		1,000,000
A119	ASSISTANT (BPS-16)		3	3	2,315,000		2,431,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	789,000		1,000,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		1	1	841,000		1,000,000
A01102	Personal pay				37,000	63,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>55</u>	<u>11,457,000</u>	<u>10,262,000</u>	<u>12,042,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>55</u>	<u>11,304,000</u>	<u>10,109,000</u>	<u>11,881,000</u>
S053	SENIOR CLERK (BPS-14)		4	3	1,527,000	10,109,000	1,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA						
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		368,000
J053	JUNIOR CLERK	(BPS-11)	3	3	642,000		675,000
L006	LAB SUPERVISOR	(BPS-11)	3	3	1,069,000		1,123,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,069,000		1,123,000
L003	LAB ASSISTANT	(BPS-07)	4	4	253,000		266,000
L119	LAB INCHARGE	(BPS-07)	1	1	174,000		183,000
E021	ELECTRICIAN	(BPS-05)	1	1	246,000		259,000
D161	DRIVER	(BPS-04)	2	2	382,000		402,000
L004	LAB ATTENDANT	(BPS-03)	3	3	278,000		292,000
C089	CHOWKIDAR	(BPS-02)	1	1	350,000		368,000
L004	LAB ATTENDANT	(BPS-02)	9	9	491,000		516,000
M022	MALHI	(BPS-02)	2	2	700,000		735,000
N003	NAIB QASID	(BPS-02)	2	2	181,000		191,000
S008	SANITARY WORKER	(BPS-02)	1	1	350,000		368,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		366,000
C167	COOK	(BPS-01)	3	3	522,000		549,000
G048	GUARD	(BPS-01)	1	1	174,000		183,000
H064	HELPER	(BPS-01)	1	1	225,000		237,000
M022	MALHI	(BPS-01)	1	1	756,000		794,000
N003	NAIB QASID	(BPS-01)	5	5	869,000		913,000
S008	SANITARY WORKER	(BPS-01)	2	2	348,000		366,000
A01152	Personal pay				153,000	153,000	161,000
A012	TOTAL ALLOWANCES				<u>27,211,000</u>	<u>34,288,620</u>	<u>32,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,200,000</u>	<u>33,132,190</u>	<u>32,525,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				2,423,000	3,221,500	2,545,000
A01203	Conveyance Allowance				2,643,000	3,414,000	2,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A01207	Washing Allowance			14,000	13,000	15,000
A01216	Qualification Allowance			36,000	67,000	38,000
A01217	Medical Allowance			1,513,000	1,339,000	1,589,000
A0121T	Adhoc Relief Allowance 2013			271,000	244,690	285,000
A01224	Entertainment Allowance			29,000	29,000	31,000
A01228	Orderly Allowance			199,000	199,000	209,000
A0122C	Adhoc Relief Allowance - 2015			421,000	601,500	443,000
A0122M	Adhoc Relief Allowance 2016			2,200,000	1,986,500	2,310,000
A0122Y	Ad-hoc Relief Allowance 2017			4,361,000	6,019,500	4,580,000
A01233	Unattractive Area Allowance			502,000	730,000	528,000
A01238	Charge Allowance			8,000	10,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,907,000	2,614,500	3,053,000
A0123P	Ad-hoc Relief A 2019			3,772,000	3,343,000	3,961,000
A0123X	Adhoc Relief Allowance-2020			1,497,000	1,337,000	1,572,000
A0124F	Adhoc Relief Allowance-2021				3,559,000	3,737,000
A01270	Others			<u>4,388,000</u>	<u>4,388,000</u>	<u>4,827,000</u>
001	Others				4,388,000	
1	Other			4,388,000		4,827,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>1,156,430</u>	<u>11,000</u>
A01274	Medical Charges				1,145,430	
A01289	Teaching Allowance			11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>1,385,000</u>	<u>3,427,000</u>	<u>1,485,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			48,000	48,000	51,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>431,000</u>	<u>93,000</u>	<u>475,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			35,000	35,000	39,000
A03303	Electricity			338,000		372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>788,000</u>	<u>3,168,000</u>	<u>837,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			197,000	197,000	217,000
A03970	Others			<u>249,000</u>	<u>2,629,000</u>	<u>262,000</u>
013	Others (Misc)					262,000
1	Others			249,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>474,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>245,000</u>	<u>245,000</u>	<u>258,000</u>
A13101	Machinery and Equipment			245,000	245,000	258,000
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			88,000	88,000	93,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13701	Hardware			117,000	117,000	123,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				73,114,000	106,693,620	80,533,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,587,000</u>	<u>102,458,000</u>	<u>86,141,000</u>
A011	TOTAL PAY		105	91	<u>42,987,000</u>	<u>59,574,500</u>	<u>45,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	46	<u>32,509,000</u>	<u>50,129,500</u>	<u>34,696,000</u>
A01101	Total Basic Pay Of Officer		60	46	<u>32,113,000</u>	<u>49,733,500</u>	<u>34,280,000</u>
P111	PROFESSOR	(BPS-20)	1	1	8,227,000		8,639,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,778,000		3,967,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,079,000		2,183,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,023,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,023,000		1,075,000
L054	LECTURER	(BPS-17)	33	20	8,455,000		8,878,000
L058	LIBRARIAN	(BPS-17)	1		753,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,973,000		2,072,000
A119	ASSISTANT	(BPS-16)	3	2	3,055,000		3,208,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	753,000		1,000,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		1,000,000
A01102	Personal pay				396,000	396,000	416,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>10,478,000</u>	<u>9,445,000</u>	<u>11,010,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>10,327,000</u>	<u>9,203,000</u>	<u>10,851,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	587,000	9,203,000	617,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	480,000		504,000
J053	JUNIOR CLERK	(BPS-11)	2	2	870,000		914,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	570,000		599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD						
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	570,000		599,000
L003	LAB ASSISTANT	(BPS-07)	7	7	148,000		156,000
E021	ELECTRICIAN	(BPS-05)	1	1	677,000		711,000
G064	GAS OPERATOR	(BPS-05)	1	1	435,000		457,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,522,000		1,599,000
C089	CHOWKIDAR	(BPS-02)	1	1	480,000		504,000
L004	LAB ATTENDANT	(BPS-02)	4	4	484,000		509,000
M022	MALHI	(BPS-02)	2	2	517,000		543,000
N003	NAIB QASID	(BPS-02)	4	4	833,000		875,000
C089	CHOWKIDAR	(BPS-01)	2	2	615,000		646,000
M022	MALHI	(BPS-01)	1	1	308,000		324,000
N003	NAIB QASID	(BPS-01)	1	1	308,000		324,000
S008	SANITARY WORKER	(BPS-01)	3	3	923,000		970,000
A01152	Personal pay				151,000	242,000	159,000
A012	TOTAL ALLOWANCES				<u>33,600,000</u>	<u>42,883,500</u>	<u>40,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,474,000</u>	<u>42,681,500</u>	<u>40,309,000</u>
A01201	Senior Post Allowance				22,000	22,000	24,000
A01202	House Rent Allowance				2,877,000	2,519,000	3,021,000
A01203	Conveyance Allowance				3,048,000	2,652,000	3,201,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120D	Integrated Allowance				11,000	26,000	12,000
A01216	Qualification Allowance				85,000	119,000	90,000
A01217	Medical Allowance				1,879,000	1,658,500	1,973,000
A0121T	Adhoc Relief Allowance 2013				242,000	278,000	255,000
A01224	Entertainment Allowance				26,000	24,000	28,000
A01228	Orderly Allowance				249,000	262,000	262,000
A0122C	Adhoc Relief Allowance - 2015				555,000	493,500	583,000
A0122M	Adhoc Relief Allowance 2016				2,729,000	3,789,000	2,866,000
A0122Y	Ad-hoc Relief Allowance 2017				5,438,000	7,327,500	5,710,000
A01233	Unattractive Area Allowance				948,000	1,533,500	996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,584,000	3,187,500	3,764,000
A0123P	Ad-hoc Relief A 2019			5,412,000	7,296,000	5,683,000
A0123X	Adhoc Relief Allowance-2020			2,105,000	2,528,000	2,211,000
A0124F	Adhoc Relief Allowance-2021				4,703,000	4,939,000
A01270	Others			<u>4,244,000</u>	<u>4,244,000</u>	<u>4,669,000</u>
1	Other			4,244,000		4,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>202,000</u>	<u>126,000</u>
A01289	Teaching Allowance			126,000	202,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>1,037,000</u>	<u>507,000</u>	<u>1,114,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>583,000</u>	<u>53,000</u>	<u>642,000</u>
A03301	Gas			53,000	53,000	59,000
A03303	Electricity			530,000		583,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>669,000</u>	<u>669,000</u>	<u>704,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>245,000</u>	<u>245,000</u>	<u>258,000</u>
A13101	Machinery and Equipment			245,000	245,000	258,000
A132	TOTAL FURNITURE AND FIXTURE			<u>307,000</u>	<u>307,000</u>	<u>323,000</u>
A13201	Furniture and Fixture			307,000	307,000	323,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13701	Hardware			117,000	117,000	123,000
GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				78,293,000	103,634,000	87,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,551,000</u>	<u>17,655,000</u>	<u>16,556,000</u>
A011	TOTAL PAY		24	27	<u>9,451,000</u>	<u>10,263,000</u>	<u>11,862,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>6,908,000</u>	<u>5,887,000</u>	<u>9,190,000</u>
A01101	Total Basic Pay Of Officer		14	17	6,908,000	5,887,000	9,190,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	639,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	5	1,470,000		1,544,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,646,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>4,376,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	2,543,000	4,376,000	2,672,000
S053	SENIOR CLERK	(BPS-14)				4,376,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>3,100,000</u>	<u>7,392,000</u>	<u>4,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,098,000</u>	<u>7,377,000</u>	<u>4,692,000</u>
A01202	House Rent Allowance				293,000	559,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A01203	Conveyance Allowance			279,000	587,000	293,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			18,000	18,000	19,000
A01216	Qualification Allowance			2,000	5,000	3,000
A01217	Medical Allowance			145,000	283,000	153,000
A0121T	Adhoc Relief Allowance 2013			8,000	14,000	9,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			31,000	87,000	33,000
A0122M	Adhoc Relief Allowance 2016			165,000	453,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			330,000	989,000	348,000
A01233	Unattractive Area Allowance			30,000	163,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			646,000	660,000	679,000
A0123P	Ad-hoc Relief A 2019			137,000	989,000	145,000
A0123X	Adhoc Relief Allowance-2020			129,000	365,000	136,000
A0124F	Adhoc Relief Allowance-2021				1,319,000	1,385,000
A01270	Others			<u>872,000</u>	<u>872,000</u>	<u>960,000</u>
1	Other			872,000		960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
A01289	Teaching Allowance			2,000	15,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,583,000</u>	<u>1,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,268,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				14,577,000	19,560,000	18,705,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,799,000</u>	<u>110,281,758</u>	<u>130,649,000</u>
A011	TOTAL PAY		86	99	<u>55,446,000</u>	<u>48,037,000</u>	<u>67,675,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	60	<u>46,835,000</u>	<u>40,381,000</u>	<u>58,628,000</u>
A01101	Total Basic Pay Of Officer		47	60	<u>46,387,000</u>	<u>39,909,000</u>	<u>58,157,000</u>
P094	PRINCIPAL (BPS-20)		1	1	10,751,000		11,289,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	20	5,234,000		15,496,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,532,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,000,000
A269	ASSISTANT PROFESSOR (BPS-18)		13	14	9,886,000		10,381,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,518,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,421,000		
L054	LECTURER (BPS-17)		21	18	7,527,000		7,904,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,602,000		2,733,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	1,310,000		1,376,000
A119	ASSISTANT (BPS-16)		2	2	4,717,000		4,953,000
D024	DATA INPUT OPERATOR (BPS-16)		1	1	1,421,000		1,493,000
A01102	Personal pay				448,000	472,000	471,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>8,611,000</u>	<u>7,656,000</u>	<u>9,047,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>8,585,000</u>	<u>7,637,000</u>	<u>9,019,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	817,000	7,637,000	858,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	463,000		487,000
A323	AUDITOR (BPS-11)		1	1	535,000		562,000
D024	DATA INPUT OPERATOR (BPS-11)		1	1	535,000		562,000
J053	JUNIOR CLERK (BPS-11)		5	5	394,000		414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO						
L006	LAB SUPERVISOR	(BPS-11)	1	1	177,000		186,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	489,000		514,000
L003	LAB ASSISTANT	(BPS-07)	4	4	525,000		552,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,159,000		2,267,000
C089	CHOWKIDAR	(BPS-01)	4	4	985,000		1,035,000
G048	GUARD	(BPS-01)	1	1	246,000		259,000
N003	NAIB QASID	(BPS-01)	4	4	220,000		231,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,040,000		1,092,000
A01152	Personal pay				26,000	19,000	28,000
A012	TOTAL ALLOWANCES				<u>50,353,000</u>	<u>62,244,758</u>	<u>62,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,046,000</u>	<u>61,134,000</u>	<u>62,667,000</u>
A01201	Senior Post Allowance				27,000	39,000	29,000
A01202	House Rent Allowance				6,401,000	5,692,000	6,722,000
A01203	Conveyance Allowance				4,417,000	5,111,000	4,638,000
A01207	Washing Allowance				52,000	77,000	55,000
A0120D	Integrated Allowance				51,000	59,000	54,000
A01216	Qualification Allowance				125,000	373,000	132,000
A01217	Medical Allowance				2,612,000	3,098,000	2,743,000
A0121A	Ad - hoc Allowance - 2011					18,000	
A0121T	Adhoc Relief Allowance 2013				240,000	207,000	252,000
A01224	Entertainment Allowance				40,000	35,000	42,000
A01228	Orderly Allowance				300,000	266,000	315,000
A0122C	Adhoc Relief Allowance - 2015				843,000	1,054,000	886,000
A0122M	Adhoc Relief Allowance 2016				4,112,000	3,577,000	4,318,000
A0122Y	Ad-hoc Relief Allowance 2017				8,173,000	9,319,000	8,582,000
A01233	Unattractive Area Allowance				42,000	61,000	45,000
A01238	Charge Allowance				8,000	9,000	9,000
A01239	Special Allowance				125,000	125,000	132,000
A0123G	Ad-hoc Relief Allowance-2018				5,436,000	4,693,000	5,708,000
A0123P	Ad-hoc Relief A 2019				8,348,000	9,669,000	8,766,000
A0123X	Adhoc Relief Allowance-2020				3,197,000	2,789,000	3,357,000
A0124F	Adhoc Relief Allowance-2021					9,366,000	9,835,000
A01270	Others				<u>5,497,000</u>	<u>5,497,000</u>	<u>6,047,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
1	Other			5,497,000		6,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>307,000</u>	<u>1,110,758</u>	<u>307,000</u>
A01274	Medical Charges			169,000	1,110,758	169,000
A01299	Others			138,000		138,000
A03	TOTAL OPERATING EXPENSES			<u>1,703,000</u>	<u>3,575,000</u>	<u>1,823,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>647,000</u>	<u>139,000</u>	<u>712,000</u>
A03301	Gas			64,000	64,000	71,000
A03302	Water			44,000	44,000	49,000
A03303	Electricity			508,000		559,000
A03370	Others			31,000	31,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>901,000</u>	<u>3,281,000</u>	<u>952,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>435,000</u>	<u>2,815,000</u>	<u>457,000</u>
013	Others (Misc)					457,000
1	Others			435,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>595,000</u>	<u>595,000</u>	<u>627,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A13101	Machinery and Equipment			229,000	229,000	241,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
A137	TOTAL COMPUTER EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>140,000</u>
A13701	Hardware			88,000	88,000	93,000
A13702	Software			44,000	44,000	47,000
GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				108,097,000	116,851,758	133,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,540,000</u>	<u>107,874,000</u>	<u>90,818,000</u>
A011	TOTAL PAY		68	75	<u>47,176,000</u>	<u>55,453,000</u>	<u>37,409,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	41	<u>35,588,000</u>	<u>45,027,000</u>	<u>25,235,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>41</u>	<u>35,567,000</u>	<u>45,006,000</u>	<u>25,212,000</u>
P094	PRINCIPAL (BPS-20)			1			3,783,000
P111	PROFESSOR (BPS-20)		1		10,199,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		3	8	2,899,000		3,044,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		2,730,000		
P094	PRINCIPAL (BPS-19)		1		3,602,000		
A269	ASSISTANT PROFESSOR (BPS-18)		9	12	4,769,000		5,008,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,246,000		1,309,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,438,000
L054	LECTURER (BPS-17)		14	14	4,133,000		4,340,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,320,000		1,386,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	1,075,000		1,129,000
A119	ASSISTANT (BPS-16)		1	1	2,429,000		2,551,000
D024	DATA INPUT OPERATOR (BPS-16)		1	1	1,165,000		1,224,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>11,588,000</u>	<u>10,426,000</u>	<u>12,174,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>11,583,000</u>	<u>10,421,000</u>	<u>12,168,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	1,316,000	10,421,000	1,382,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	602,000		633,000
J053	JUNIOR CLERK (BPS-11)		4	4	227,000		239,000
L006	LAB SUPERVISOR (BPS-11)		1	1	243,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	243,000		256,000
L003	LAB ASSISTANT	(BPS-07)	4	4	735,000		772,000
D161	DRIVER	(BPS-04)	1	1	560,000		588,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,189,000		1,249,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,427,000		1,499,000
M022	MALHI	(BPS-01)	1	1	856,000		899,000
N003	NAIB QASID	(BPS-01)	4	4	2,600,000		2,730,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,585,000		1,665,000
A01152	Personal pay				5,000	5,000	6,000
A012	TOTAL ALLOWANCES				<u>43,364,000</u>	<u>52,421,000</u>	<u>53,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,297,000</u>	<u>52,236,000</u>	<u>53,342,000</u>
A01201	Senior Post Allowance				9,000	15,000	10,000
A01202	House Rent Allowance				5,659,000	6,726,000	5,942,000
A01203	Conveyance Allowance				4,006,000	3,471,000	4,207,000
A01207	Washing Allowance				22,000	21,000	24,000
A0120D	Integrated Allowance				34,000	65,000	36,000
A0120X	Ad - hoc Allowance - 2010					59,000	
A01216	Qualification Allowance				206,000	335,000	217,000
A01217	Medical Allowance				2,316,000	2,024,000	2,432,000
A0121T	Adhoc Relief Allowance 2013				246,000	228,000	259,000
A01224	Entertainment Allowance				29,000	35,000	31,000
A01226	Computer Allowance				164,000	164,000	173,000
A01228	Orderly Allowance				100,000	358,000	105,000
A0122C	Adhoc Relief Allowance - 2015				682,000	606,000	717,000
A0122M	Adhoc Relief Allowance 2016				3,467,000	4,390,000	3,641,000
A0122Y	Ad-hoc Relief Allowance 2017				6,906,000	6,069,000	7,252,000
A01233	Unattractive Area Allowance				35,000	47,000	37,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,579,000	4,057,000	4,808,000
A0123P	Ad-hoc Relief A 2019				7,307,000	9,140,000	7,673,000
A0123X	Adhoc Relief Allowance-2020				2,807,000	2,433,000	2,948,000
A0124F	Adhoc Relief Allowance-2021					7,270,000	7,634,000
A01270	Others				<u>4,715,000</u>	<u>4,715,000</u>	<u>5,187,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
1	Other			4,715,000		5,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>185,000</u>	<u>67,000</u>
A01274	Medical Charges			57,000	155,000	57,000
A01299	Others			10,000	30,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,005,000</u>	<u>1,223,000</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>101,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>48,000</u>	<u>214,000</u>
A03301	Gas			48,000	48,000	53,000
A03303	Electricity			146,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>814,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				92,049,000	110,737,000	92,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,913,000</u>	<u>77,064,874</u>	<u>70,225,000</u>
A011	TOTAL PAY		92	87	<u>36,067,000</u>	<u>41,950,000</u>	<u>32,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	47	<u>26,918,000</u>	<u>33,270,000</u>	<u>23,003,000</u>
A01101	Total Basic Pay Of Officer		52	47	<u>26,641,000</u>	<u>32,979,000</u>	<u>22,712,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,786,000		1,876,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	3,534,000		3,711,000
P094	PRINCIPAL	(BPS-19)	1	1	1,671,000		1,755,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	15	6,842,000		7,185,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		911,000		
L054	LECTURER	(BPS-17)	22	16	2,408,000		2,529,000
L058	LIBRARIAN	(BPS-17)	1		4,169,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		1,000,000
A119	ASSISTANT	(BPS-16)	4	4	2,529,000		2,656,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	909,000		1,000,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1		971,000		
A01102	Personal pay				277,000	291,000	291,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>9,149,000</u>	<u>8,680,000</u>	<u>9,610,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>9,045,000</u>	<u>8,567,000</u>	<u>9,500,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	451,000	8,567,000	474,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,160,000		1,218,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	335,000		352,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	335,000		352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	7	7	1,098,000		1,153,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,095,000		2,200,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,091,000		1,146,000
M022	MALHI	(BPS-01)	3	3	433,000		455,000
N003	NAIB QASID	(BPS-01)	6	6	1,091,000		1,146,000
S008	SANITARY WORKER	(BPS-01)	2	2	956,000		1,004,000
A01152	Personal pay				104,000	113,000	110,000
A012	TOTAL ALLOWANCES				<u>29,846,000</u>	<u>35,114,874</u>	<u>37,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,845,000</u>	<u>34,317,000</u>	<u>37,611,000</u>
A01201	Senior Post Allowance				18,000	16,000	19,000
A01202	House Rent Allowance				2,670,000	2,523,000	2,804,000
A01203	Conveyance Allowance				3,010,000	2,625,000	3,161,000
A01207	Washing Allowance				27,000	26,000	29,000
A01217	Medical Allowance				1,689,000	1,455,000	1,774,000
A0121T	Adhoc Relief Allowance 2013				245,000	231,000	258,000
A01224	Entertainment Allowance				24,000	35,000	26,000
A01226	Computer Allowance				30,000	39,000	32,000
A01228	Orderly Allowance				102,000	129,000	108,000
A0122C	Adhoc Relief Allowance - 2015				480,000	568,000	504,000
A0122M	Adhoc Relief Allowance 2016				2,524,000	3,000,000	2,651,000
A0122Y	Ad-hoc Relief Allowance 2017				4,995,000	4,350,000	5,245,000
A01233	Unattractive Area Allowance				573,000	731,000	602,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,347,000	2,900,000	3,515,000
A0123P	Ad-hoc Relief A 2019				4,429,000	4,350,000	4,651,000
A0123X	Adhoc Relief Allowance-2020				2,105,000	1,966,000	2,211,000
A0124F	Adhoc Relief Allowance-2021					5,796,000	6,086,000
A01270	Others				<u>3,569,000</u>	<u>3,569,000</u>	<u>3,926,000</u>
1	Other				3,569,000		3,926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>797,874</u>	<u>1,000</u>
A01274	Medical Charges					676,874	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A01289	Teaching Allowance			1,000	1,000	1,000
A01299	Others				120,000	
A03	TOTAL OPERATING EXPENSES			<u>2,639,000</u>	<u>2,085,000</u>	<u>2,830,000</u>
A032	TOTAL COMMUNICATIONS			<u>254,000</u>	<u>254,000</u>	<u>269,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			211,000	211,000	222,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>975,000</u>	<u>421,000</u>	<u>1,074,000</u>
A03301	Gas			400,000	400,000	440,000
A03302	Water			21,000	21,000	24,000
A03303	Electricity			554,000		610,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			161,000	161,000	161,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,307,000</u>
A03901	Stationery			204,000	204,000	215,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			113,000	113,000	119,000
A03906	Uniforms and Protective Clothing			113,000	113,000	119,000
A03942	Cost of Other Stores			344,000	344,000	379,000
A03970	Others			<u>376,000</u>	<u>376,000</u>	<u>395,000</u>
013	Others (Misc)					395,000
1	Others			376,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>608,000</u>	<u>608,000</u>	<u>640,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>264,000</u>	<u>264,000</u>	<u>278,000</u>
A13101	Machinery and Equipment			264,000	264,000	278,000
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>294,000</u>
A13201	Furniture and Fixture			280,000	280,000	294,000
A137	TOTAL COMPUTER EQUIPMENT			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A13701	Hardware			32,000	32,000	34,000
A13702	Software			32,000	32,000	34,000
GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				69,160,000	79,757,874	73,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,631,000</u>	<u>56,055,424</u>	<u>47,855,000</u>
A011	TOTAL PAY		61	61	<u>25,872,000</u>	<u>34,347,000</u>	<u>27,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>18,830,000</u>	<u>27,191,000</u>	<u>20,201,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>18,809,000</u>	<u>27,170,000</u>	<u>20,178,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,978,000		5,227,000
P094	PRINCIPAL	(BPS-19)	1	1	1,046,000		1,099,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,308,000		3,474,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	844,000		1,000,000
L054	LECTURER	(BPS-17)	6	6	5,313,000		5,579,000
L058	LIBRARIAN	(BPS-17)	1	1	844,000		1,000,000
A119	ASSISTANT	(BPS-16)	4	4	1,713,000		1,799,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	763,000		1,000,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>7,042,000</u>	<u>7,156,000</u>	<u>7,400,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>7,028,000</u>	<u>7,008,000</u>	<u>7,385,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	394,000	7,008,000	414,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	222,000		234,000
J053	JUNIOR CLERK	(BPS-11)	5	5	735,000		772,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	229,000		241,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	229,000		241,000
L003	LAB ASSISTANT	(BPS-07)	8	8	553,000		581,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,497,000		1,572,000
C089	CHOWKIDAR	(BPS-01)	3	3	466,000		490,000
M022	MALHI	(BPS-01)	2	2	309,000		325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
N003	NAIB QASID	(BPS-01)	4	4	2,085,000		2,190,000
S008	SANITARY WORKER	(BPS-01)	2	2	309,000		325,000
A01152	Personal pay				14,000	148,000	15,000
A012	TOTAL ALLOWANCES				<u>15,759,000</u>	<u>21,708,424</u>	<u>20,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,665,000</u>	<u>21,075,000</u>	<u>20,160,000</u>
A01202	House Rent Allowance				1,390,000	1,665,000	1,460,000
A01203	Conveyance Allowance				1,789,000	1,973,000	1,879,000
A01207	Washing Allowance				13,000	11,000	14,000
A0120D	Integrated Allowance				9,000	155,000	10,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				991,000	989,000	1,041,000
A0121T	Adhoc Relief Allowance 2013				188,000	172,000	198,000
A01224	Entertainment Allowance				37,000	37,000	39,000
A0122C	Adhoc Relief Allowance - 2015				204,000	230,000	215,000
A0122M	Adhoc Relief Allowance 2016				1,086,000	1,217,000	1,141,000
A0122Y	Ad-hoc Relief Allowance 2017				2,163,000	2,591,000	2,272,000
A01233	Unattractive Area Allowance				214,000	274,000	225,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,442,000	1,741,000	1,515,000
A0123P	Ad-hoc Relief A 2019				2,259,000	2,614,000	2,372,000
A0123X	Adhoc Relief Allowance-2020				1,179,000	1,302,000	1,238,000
A0124F	Adhoc Relief Allowance-2021					3,403,000	3,574,000
A01270	Others				<u>2,584,000</u>	<u>2,584,000</u>	<u>2,843,000</u>
1	Other				2,584,000		2,843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>633,424</u>	<u>94,000</u>
A01274	Medical Charges				94,000	633,424	94,000
A03	TOTAL OPERATING EXPENSES				<u>1,201,000</u>	<u>1,000,000</u>	<u>1,275,000</u>
A032	TOTAL COMMUNICATIONS				<u>114,000</u>	<u>114,000</u>	<u>121,000</u>
A03201	Postage and Telegraph				20,000	20,000	21,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>371,000</u>	<u>170,000</u>	<u>410,000</u>
A03301	Gas			114,000	114,000	126,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			201,000		222,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>584,000</u>	<u>584,000</u>	<u>612,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			205,000	205,000	216,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
013	Others (Misc)					108,000
1	Others			102,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>507,000</u>	<u>533,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				43,339,000	57,562,424	49,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,991,000</u>	<u>59,246,000</u>	<u>57,584,000</u>
A011	TOTAL PAY		66	64	<u>28,152,000</u>	<u>33,567,000</u>	<u>32,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	26	<u>19,631,000</u>	<u>25,261,000</u>	<u>23,117,000</u>
A01101	Total Basic Pay Of Officer		28	26	<u>19,363,000</u>	<u>24,997,000</u>	<u>22,835,000</u>
P111	PROFESSOR	(BPS-20)		1			2,072,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,290,000		2,405,000
P094	PRINCIPAL	(BPS-19)	1	1	1,046,000		1,099,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	7	3,307,000		3,473,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		844,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	844,000		1,000,000
L054	LECTURER	(BPS-17)	6	6	7,936,000		8,333,000
L058	LIBRARIAN	(BPS-17)		1			1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,383,000		1,453,000
A119	ASSISTANT	(BPS-16)	3	3	950,000		1,000,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	763,000		1,000,000
A01102	Personal pay				268,000	264,000	282,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>8,521,000</u>	<u>8,306,000</u>	<u>8,953,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>8,509,000</u>	<u>8,163,000</u>	<u>8,940,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	476,000	8,163,000	500,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	6	6	918,000		964,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	287,000		302,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	287,000		302,000
L003	LAB ASSISTANT	(BPS-07)	8	8	691,000		726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
L004	LAB ATTENDANT	(BPS-03)	8	8	1,602,000		1,683,000
C089	CHOWKIDAR	(BPS-02)	3	3	582,000		612,000
M022	MALHI	(BPS-02)	2	2	386,000		406,000
N003	NAIB QASID	(BPS-02)	4	4	775,000		814,000
S008	SANITARY WORKER	(BPS-02)	2	2	2,228,000		2,340,000
A01152	Personal pay				12,000	143,000	13,000
A012	TOTAL ALLOWANCES				<u>19,839,000</u>	<u>25,679,000</u>	<u>25,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,602,000</u>	<u>25,594,000</u>	<u>25,277,000</u>
A01202	House Rent Allowance				1,742,000	2,013,000	1,830,000
A01203	Conveyance Allowance				1,955,000	2,202,000	2,053,000
A01207	Washing Allowance				17,000	21,000	18,000
A0120D	Integrated Allowance				38,000	184,000	40,000
A01216	Qualification Allowance				72,000	67,000	76,000
A01217	Medical Allowance				1,152,000	1,154,000	1,210,000
A0121T	Adhoc Relief Allowance 2013				189,000	200,000	199,000
A01224	Entertainment Allowance				4,000	6,000	5,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				279,000	298,000	293,000
A0122M	Adhoc Relief Allowance 2016				1,443,000	1,522,000	1,516,000
A0122N	Special Conveyance Allowance to Disbalded Employees					17,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,954,000	3,301,000	3,102,000
A01233	Unattractive Area Allowance				262,000	261,000	276,000
A01238	Charge Allowance				5,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,970,000	2,201,000	2,069,000
A0123P	Ad-hoc Relief A 2019				3,093,000	3,301,000	3,248,000
A0123X	Adhoc Relief Allowance-2020				1,512,000	1,595,000	1,588,000
A0124F	Adhoc Relief Allowance-2021					4,330,000	4,547,000
A01253	Science Teaching Allowance				109,000	109,000	115,000
A01270	Others				<u>2,787,000</u>	<u>2,787,000</u>	<u>3,066,000</u>
1	Other				2,787,000		3,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>85,000</u>	<u>237,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A01299	Others			152,000		152,000
A03	TOTAL OPERATING EXPENSES			<u>1,206,000</u>	<u>1,004,000</u>	<u>1,285,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>121,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>372,000</u>	<u>170,000</u>	<u>411,000</u>
A03301	Gas			114,000	114,000	126,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			202,000		223,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>588,000</u>	<u>588,000</u>	<u>621,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			122,000	122,000	129,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03942	Cost of Other Stores			102,000	102,000	113,000
A03970	Others			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
013	Others (Misc)					108,000
1	Others			102,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>507,000</u>	<u>533,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000
	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO			49,704,000	60,757,000	59,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,313,000</u>	<u>47,718,000</u>	<u>52,951,000</u>
A011	TOTAL PAY		<u>70</u>	<u>80</u>	<u>27,867,000</u>	<u>25,499,000</u>	<u>30,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>38</u>	<u>19,194,000</u>	<u>17,345,000</u>	<u>21,657,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>38</u>	<u>19,168,000</u>	<u>17,319,000</u>	<u>21,629,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	2	2,290,000		2,405,000
P094	PRINCIPAL	(BPS-19)	1	1	1,046,000		1,099,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	17	3,308,000		3,474,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,071,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		844,000		
L054	LECTURER	(BPS-17)	9	9	7,207,000		7,568,000
L058	LIBRARIAN	(BPS-17)	1	1	844,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,916,000		2,012,000
A119	ASSISTANT	(BPS-16)	4	4	950,000		1,000,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	763,000		1,000,000
A01102	Personal pay				26,000	26,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>8,673,000</u>	<u>8,154,000</u>	<u>9,113,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>8,664,000</u>	<u>8,141,000</u>	<u>9,103,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	407,000	8,141,000	428,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	214,000		225,000
J053	JUNIOR CLERK	(BPS-11)	7	7	951,000		999,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	469,000		493,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,284,000		1,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO						
L004	LAB ATTENDANT	(BPS-03)	8	8	1,462,000		1,536,000
C089	CHOWKIDAR	(BPS-02)	3	3	482,000		507,000
M022	MALHI	(BPS-02)	2	2	2,276,000		2,390,000
N003	NAIB QASID	(BPS-02)	4	4	642,000		675,000
S008	SANITARY WORKER	(BPS-02)	2	2	320,000		336,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		165,000
A01152	Personal pay				9,000	13,000	10,000
A012	TOTAL ALLOWANCES				<u>17,446,000</u>	<u>22,219,000</u>	<u>22,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,358,000</u>	<u>22,131,000</u>	<u>22,093,000</u>
A01202	House Rent Allowance				1,612,000	1,856,000	1,693,000
A01203	Conveyance Allowance				1,990,000	1,990,000	2,090,000
A01207	Washing Allowance				23,000	21,000	25,000
A0120D	Integrated Allowance				8,000	146,000	9,000
A01216	Qualification Allowance				109,000	104,000	115,000
A01217	Medical Allowance				1,048,000	1,072,000	1,101,000
A0121T	Adhoc Relief Allowance 2013				236,000	222,000	248,000
A0121Z	Adhoc Relief Allowance - 2014					28,000	
A01224	Entertainment Allowance				37,000	68,000	39,000
A01226	Computer Allowance				38,000	36,000	40,000
A0122C	Adhoc Relief Allowance - 2015				248,000	279,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,184,000	1,242,000	1,244,000
A0122Y	Ad-hoc Relief Allowance 2017				2,360,000	2,678,000	2,478,000
A01233	Unattractive Area Allowance				197,000	216,000	207,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,574,000	1,786,000	1,653,000
A0123P	Ad-hoc Relief A 2019				2,561,000	2,678,000	2,690,000
A0123X	Adhoc Relief Allowance-2020				1,342,000	1,377,000	1,410,000
A0124F	Adhoc Relief Allowance-2021					3,541,000	3,719,000
A01270	Others				<u>2,783,000</u>	<u>2,783,000</u>	<u>3,062,000</u>
1	Other				2,783,000		3,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
A01274	Medical Charges			88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>2,948,000</u>	<u>5,098,000</u>	<u>3,114,000</u>
A032	TOTAL COMMUNICATIONS			<u>136,000</u>	<u>136,000</u>	<u>145,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			44,000	44,000	47,000
A033	TOTAL UTILITIES			<u>352,000</u>	<u>122,000</u>	<u>388,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			64,000	64,000	71,000
A03303	Electricity			230,000		253,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>326,000</u>	<u>326,000</u>	<u>326,000</u>
A03805	Travelling Allowance			216,000	216,000	216,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>2,134,000</u>	<u>4,514,000</u>	<u>2,255,000</u>
A03901	Stationery			272,000	272,000	286,000
A03902	Printing and Publication			254,000	254,000	254,000
A03905	Newspapers Periodicals and Books			365,000	365,000	384,000
A03906	Uniforms and Protective Clothing			97,000	97,000	102,000
A03942	Cost of Other Stores			509,000	509,000	560,000
A03970	Others			<u>637,000</u>	<u>3,017,000</u>	<u>669,000</u>
013	Others (Misc)					669,000
1	Others			637,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,217,000</u>	<u>2,217,000</u>	<u>2,330,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>637,000</u>	<u>637,000</u>	<u>669,000</u>
A13101	Machinery and Equipment			637,000	637,000	669,000
A132	TOTAL FURNITURE AND FIXTURE			<u>608,000</u>	<u>608,000</u>	<u>639,000</u>
A13201	Furniture and Fixture			608,000	608,000	639,000
A137	TOTAL COMPUTER EQUIPMENT			<u>972,000</u>	<u>972,000</u>	<u>1,022,000</u>
A13701	Hardware			486,000	486,000	511,000
A13702	Software			486,000	486,000	511,000
GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				50,478,000	55,033,000	58,395,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,036,000</u>	<u>65,607,000</u>	<u>71,463,000</u>
A011	TOTAL PAY		<u>104</u>	<u>100</u>	<u>34,771,000</u>	<u>31,313,000</u>	<u>36,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>48</u>	<u>25,002,000</u>	<u>22,583,000</u>	<u>26,735,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>48</u>	<u>24,765,000</u>	<u>22,333,000</u>	<u>26,486,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	7	2,249,000		2,362,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	3,932,000		4,129,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	800,000		1,000,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,672,000		1,756,000
L054	LECTURER	(BPS-17)	23	18	10,820,000		11,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		1,000,000
A119	ASSISTANT	(BPS-16)	4	4	1,564,000		1,643,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	800,000		1,000,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		1,000,000
A01102	Personal pay				237,000	250,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>9,769,000</u>	<u>8,730,000</u>	<u>10,263,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>9,654,000</u>	<u>8,627,000</u>	<u>10,142,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	8,627,000	550,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	340,000		357,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,037,000		2,139,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	97,000		102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT						
L003	LAB ASSISTANT	(BPS-07)	10	10	678,000		712,000
E021	ELECTRICIAN	(BPS-05)	1	1	223,000		235,000
G064	GAS OPERATOR	(BPS-05)	1	1	340,000		357,000
D161	DRIVER	(BPS-04)	1	1	218,000		229,000
L004	LAB ATTENDANT	(BPS-03)	3	3	252,000		265,000
C089	CHOWKIDAR	(BPS-02)	2	2	231,000		243,000
L004	LAB ATTENDANT	(BPS-02)	8	8	420,000		441,000
M022	MALHI	(BPS-02)	3	3	349,000		367,000
N003	NAIB QASID	(BPS-02)	5	5	294,000		309,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
C167	COOK	(BPS-01)	1	1	158,000		166,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,766,000		2,905,000
A01152	Personal pay				115,000	103,000	121,000
A012	TOTAL ALLOWANCES				<u>28,265,000</u>	<u>34,294,000</u>	<u>34,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,210,000</u>	<u>34,239,000</u>	<u>34,410,000</u>
A01202	House Rent Allowance				2,440,000	2,123,000	2,562,000
A01203	Conveyance Allowance				2,589,000	3,136,000	2,719,000
A01207	Washing Allowance				15,000	23,000	16,000
A01216	Qualification Allowance				7,000	7,000	8,000
A01217	Medical Allowance				1,559,000	1,381,000	1,637,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				181,000	160,000	191,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				23,000	37,000	25,000
A0122C	Adhoc Relief Allowance - 2015				434,000	388,000	456,000
A0122M	Adhoc Relief Allowance 2016				2,265,000	3,015,000	2,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A0122Y	Ad-hoc Relief Allowance 2017			4,554,000	4,039,000	4,782,000
A01233	Unattractive Area Allowance			1,046,000	1,745,000	1,099,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,014,000	3,834,000	3,165,000
A0123P	Ad-hoc Relief A 2019			4,834,000	4,319,000	5,076,000
A0123X	Adhoc Relief Allowance-2020			1,793,000	2,178,000	1,883,000
A0124F	Adhoc Relief Allowance-2021				4,389,000	4,609,000
A01270	Others			<u>3,442,000</u>	<u>3,442,000</u>	<u>3,787,000</u>
1	Other			3,442,000		3,787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance			55,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>1,833,000</u>	<u>4,037,000</u>	<u>2,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			66,000	66,000	70,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			21,000	21,000	23,000
A033	TOTAL UTILITIES			<u>613,000</u>	<u>437,000</u>	<u>675,000</u>
A03301	Gas			187,000	187,000	206,000
A03302	Water			250,000	250,000	275,000
A03303	Electricity			176,000		194,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>224,000</u>	<u>224,000</u>	<u>269,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			149,000	149,000	194,000
A039	TOTAL GENERAL			<u>874,000</u>	<u>3,254,000</u>	<u>929,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			228,000	228,000	251,000
A03970	Others			<u>304,000</u>	<u>2,684,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>838,000</u>	<u>838,000</u>	<u>881,000</u>
A130	TOTAL TRANSPORT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13001	Transport			259,000	259,000	272,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A13101	Machinery and Equipment			229,000	229,000	241,000
A132	TOTAL FURNITURE AND FIXTURE			<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13201	Furniture and Fixture			350,000	350,000	368,000
GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				65,707,000	70,482,000	74,348,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,944,000</u>	<u>21,621,000</u>	<u>30,962,000</u>
A011	TOTAL PAY		24	29	<u>9,523,000</u>	<u>13,658,000</u>	<u>24,099,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>6,980,000</u>	<u>9,630,000</u>	<u>21,427,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>19</u>	<u>6,908,000</u>	<u>9,558,000</u>	<u>21,351,000</u>
P111	PROFESSOR	(BPS-20)		1			12,161,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	639,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,470,000		1,544,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,646,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A01102	Personal pay				72,000	72,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>4,028,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,543,000</u>	<u>4,028,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				4,028,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>5,421,000</u>	<u>7,963,000</u>	<u>6,863,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,421,000</u>	<u>7,963,000</u>	<u>6,863,000</u>
A01202	House Rent Allowance			871,000	790,000	915,000
A01203	Conveyance Allowance			891,000	814,000	936,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			571,000	527,000	600,000
A0121T	Adhoc Relief Allowance 2013			16,000	21,000	17,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			415,000	757,000	437,000
A0122M	Adhoc Relief Allowance 2016			465,000	557,000	490,000
A0122Y	Ad-hoc Relief Allowance 2017			547,000	798,000	575,000
A01233	Unattractive Area Allowance			37,000	82,000	39,000
A0123G	Ad-hoc Relief Allowance-2018			311,000	532,000	327,000
A0123P	Ad-hoc Relief A 2019			187,000	798,000	197,000
A0123X	Adhoc Relief Allowance-2020			203,000	315,000	214,000
A0124F	Adhoc Relief Allowance-2021				1,064,000	1,118,000
A01270	Others			<u>872,000</u>	<u>872,000</u>	<u>960,000</u>
1	Other			872,000		960,000
A03	TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,583,000</u>	<u>1,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,268,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				16,970,000	23,526,000	33,111,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,632,000</u>	<u>28,344,000</u>	<u>29,462,000</u>
A011	TOTAL PAY		38	39	<u>16,401,000</u>	<u>15,288,000</u>	<u>17,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>13,759,000</u>	<u>12,882,000</u>	<u>14,461,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>26</u>	<u>13,759,000</u>	<u>12,882,000</u>	<u>14,461,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	4	1,176,000		1,235,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,910,000		2,006,000
L054	LECTURER	(BPS-17)	19	13	7,485,000		7,860,000
L058	LIBRARIAN	(BPS-17)	1	1	941,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,071,000		1,125,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,642,000</u>	<u>2,406,000</u>	<u>2,779,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,609,000</u>	<u>2,361,000</u>	<u>2,744,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,361,000	271,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		235,000
L003	LAB ASSISTANT	(BPS-07)	1	1	685,000		720,000
D161	DRIVER	(BPS-04)	1	1	204,000		215,000
L004	LAB ATTENDANT	(BPS-02)	2	2	395,000		415,000
C089	CHOWKIDAR	(BPS-01)	2	2	168,000		177,000
C109	CLEANER	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		168,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		165,000
W016	WATER MAN	(BPS-01)	2	2	202,000		213,000
A01152	Personal pay				33,000	45,000	35,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A012	TOTAL ALLOWANCES			<u>10,231,000</u>	<u>13,056,000</u>	<u>12,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,229,000</u>	<u>13,055,000</u>	<u>12,220,000</u>
A01202	House Rent Allowance			1,325,000	1,788,000	1,392,000
A01203	Conveyance Allowance			1,013,000	1,365,000	1,064,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	7,000
A01217	Medical Allowance			503,000	442,000	529,000
A0121T	Adhoc Relief Allowance 2013			56,000	50,000	59,000
A01224	Entertainment Allowance			6,000	10,000	7,000
A0122C	Adhoc Relief Allowance - 2015			138,000	123,000	145,000
A0122M	Adhoc Relief Allowance 2016			715,000	628,000	751,000
A0122Y	Ad-hoc Relief Allowance 2017			1,494,000	1,302,000	1,569,000
A01238	Charge Allowance			7,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			994,000	1,307,000	1,044,000
A0123P	Ad-hoc Relief A 2019			1,531,000	2,053,000	1,608,000
A0123X	Adhoc Relief Allowance-2020			653,000	858,000	686,000
A0124F	Adhoc Relief Allowance-2021				1,323,000	1,390,000
A01269	Basic Science Allowance			150,000	150,000	158,000
A01270	Others			<u>1,637,000</u>	<u>1,637,000</u>	<u>1,801,000</u>
1	Other			1,637,000		1,801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,085,000</u>	<u>851,000</u>	<u>1,159,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>234,000</u>		<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A03303	Electricity			234,000		258,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>765,000</u>	<u>765,000</u>	<u>809,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
013	Others (Misc)					315,000
1	Others			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				28,075,000	29,553,000	30,998,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,129,000</u>	<u>26,947,320</u>	<u>28,753,000</u>
A011	TOTAL PAY		<u>40</u>	<u>36</u>	<u>15,546,000</u>	<u>14,339,000</u>	<u>16,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>26</u>	<u>12,911,000</u>	<u>11,753,000</u>	<u>13,777,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>26</u>	<u>12,911,000</u>	<u>11,753,000</u>	<u>13,777,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,873,000		1,967,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,389,000		2,509,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,475,000		1,549,000
L054	LECTURER	(BPS-17)	20	15	4,254,000		4,467,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		1,050,000
A119	ASSISTANT	(BPS-16)	1	1	744,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,635,000</u>	<u>2,586,000</u>	<u>2,770,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,621,000</u>	<u>2,572,000</u>	<u>2,755,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,572,000	271,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,241,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		283,000
N003	NAIB QASID	(BPS-01)	4	4	561,000		590,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		307,000
A01152	Personal pay				14,000	14,000	15,000
A012	TOTAL ALLOWANCES				<u>9,583,000</u>	<u>12,608,320</u>	<u>12,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,450,000</u>	<u>11,528,000</u>	<u>12,073,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A01202	House Rent Allowance			1,200,000	1,184,000	1,260,000
A01203	Conveyance Allowance			861,000	866,000	905,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			23,000	43,000	25,000
A01217	Medical Allowance			466,000	467,000	490,000
A0121T	Adhoc Relief Allowance 2013			50,000	52,000	53,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			137,000	133,000	144,000
A0122M	Adhoc Relief Allowance 2016			708,000	688,000	744,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	13,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017			1,402,000	1,473,000	1,473,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			935,000	982,000	982,000
A0123P	Ad-hoc Relief A 2019			1,487,000	1,473,000	1,562,000
A0123X	Adhoc Relief Allowance-2020			597,000	620,000	627,000
A01241	Utility allowance for electricity			1,000	1,000	2,000
A0124F	Adhoc Relief Allowance-2021				1,964,000	2,063,000
A01270	Others			<u>1,553,000</u>	<u>1,553,000</u>	<u>1,709,000</u>
1	Other			1,553,000		1,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>1,080,320</u>	<u>133,000</u>
A01274	Medical Charges			133,000	1,080,320	133,000
A03	TOTAL OPERATING EXPENSES			<u>915,000</u>	<u>915,000</u>	<u>958,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>871,000</u>	<u>871,000</u>	<u>912,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>499,000</u>	<u>499,000</u>	<u>524,000</u>
013	Others (Misc)					524,000
1	Others			499,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>627,000</u>	<u>627,000</u>	<u>660,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				26,671,000	28,489,320	30,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,031,000</u>	<u>30,902,000</u>	<u>24,020,000</u>
A011	TOTAL PAY		29	27	<u>11,271,000</u>	<u>17,486,000</u>	<u>12,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	18	<u>9,549,000</u>	<u>15,319,000</u>	<u>10,647,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>18</u>	<u>9,497,000</u>	<u>15,268,000</u>	<u>10,592,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,540,000
P094	PRINCIPAL	(BPS-19)	1		1,466,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	1	2	1,343,000		1,411,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	15	12	4,193,000		4,403,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		1,050,000
A119	ASSISTANT	(BPS-16)	1	1	1,131,000		1,188,000
A01102	Personal pay				52,000	51,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,722,000</u>	<u>2,167,000</u>	<u>1,812,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>1,695,000</u>	<u>2,133,000</u>	<u>1,783,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	126,000	2,133,000	133,000
C032	CATALOGUER	(BPS-11)	1	1	234,000		246,000
J053	JUNIOR CLERK	(BPS-11)	2	2	469,000		493,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		175,000
N003	NAIB QASID	(BPS-01)	3	3	437,000		459,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		277,000
A01152	Personal pay				27,000	34,000	29,000
A012	TOTAL ALLOWANCES				<u>9,760,000</u>	<u>13,416,000</u>	<u>11,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,760,000</u>	<u>13,416,000</u>	<u>11,561,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					
A01202	House Rent Allowance			1,246,000	1,791,000	1,309,000
A01203	Conveyance Allowance			868,000	778,000	912,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			17,000	32,000	18,000
A01217	Medical Allowance			553,000	808,000	581,000
A0121T	Adhoc Relief Allowance 2013			33,000	36,000	35,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			159,000	144,000	168,000
A0122M	Adhoc Relief Allowance 2016			832,000	1,248,000	875,000
A0122Y	Ad-hoc Relief Allowance 2017			1,645,000	2,399,000	1,728,000
A01238	Charge Allowance			8,000	7,000	9,000
A01239	Special Allowance			5,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,095,000	996,000	1,150,000
A0123P	Ad-hoc Relief A 2019			1,644,000	2,397,000	1,727,000
A0123X	Adhoc Relief Allowance-2020			562,000	494,000	591,000
A0124F	Adhoc Relief Allowance-2021				1,188,000	1,248,000
A01270	Others			<u>1,083,000</u>	<u>1,083,000</u>	<u>1,192,000</u>
1	Other			1,083,000		1,192,000
A03	TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>837,000</u>	<u>880,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>764,000</u>	<u>764,000</u>	<u>802,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>422,000</u>	<u>422,000</u>	<u>444,000</u>
013	Others (Misc)					444,000
1	Others			422,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				22,316,000	32,187,000	25,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,823,000</u>	<u>56,840,975</u>	<u>62,322,000</u>
A011	TOTAL PAY		69	68	<u>28,490,000</u>	<u>25,848,000</u>	<u>29,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	37	<u>22,399,000</u>	<u>20,123,000</u>	<u>22,699,000</u>
A01101	Total Basic Pay Of Officer		38	37	<u>22,387,000</u>	<u>20,111,000</u>	<u>22,686,000</u>
P094	PRINCIPAL (BPS-20)		1	1	2,676,000		2,810,000
P111	PROFESSOR (BPS-20)		1		870,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		1	4	1,154,000		1,212,000
A269	ASSISTANT PROFESSOR (BPS-18)		7	10	3,149,000		3,307,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	909,000		1,000,000
L054	LECTURER (BPS-17)		24	18	9,678,000		10,162,000
L058	LIBRARIAN (BPS-17)		1	1	974,000		1,023,000
S236	SUPERINTENDENT (BPS-17)		1	1	909,000		1,000,000
A119	ASSISTANT (BPS-16)		1	1	2,068,000		2,172,000
A01102	Personal pay				12,000	12,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>6,091,000</u>	<u>5,725,000</u>	<u>6,399,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,913,000</u>	<u>5,531,000</u>	<u>6,212,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	273,000	5,531,000	287,000
J053	JUNIOR CLERK (BPS-11)		3	3	708,000		744,000
L003	LAB ASSISTANT (BPS-07)		7	7	1,166,000		1,225,000
L004	LAB ATTENDANT (BPS-02)		7	7	1,601,000		1,682,000
C089	CHOWKIDAR (BPS-01)		3	3	500,000		525,000
M022	MALHI (BPS-01)		2	2	333,000		350,000
N003	NAIB QASID (BPS-01)		6	6	999,000		1,049,000
S008	SANITARY WORKER (BPS-01)		2	2	333,000		350,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
A01152	Personal pay			178,000	194,000	187,000
A012	TOTAL ALLOWANCES			<u>26,333,000</u>	<u>30,992,975</u>	<u>33,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,333,000</u>	<u>30,946,000</u>	<u>33,224,000</u>
A01201	Senior Post Allowance			30,000	36,000	32,000
A01202	House Rent Allowance			3,546,000	3,301,000	3,724,000
A01203	Conveyance Allowance			2,513,000	2,327,000	2,639,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			34,000	65,000	36,000
A01216	Qualification Allowance			282,000	282,000	297,000
A01217	Medical Allowance			1,335,000	1,166,000	1,402,000
A0121T	Adhoc Relief Allowance 2013			139,000	122,000	146,000
A01224	Entertainment Allowance			20,000	22,000	21,000
A01228	Orderly Allowance			336,000	461,000	353,000
A0122C	Adhoc Relief Allowance - 2015			396,000	347,000	416,000
A0122M	Adhoc Relief Allowance 2016			2,039,000	1,789,000	2,141,000
A0122Y	Ad-hoc Relief Allowance 2017			4,038,000	3,875,000	4,240,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,686,000	2,584,000	2,821,000
A0123P	Ad-hoc Relief A 2019			4,422,000	4,969,000	4,644,000
A0123X	Adhoc Relief Allowance-2020			1,674,000	1,589,000	1,758,000
A0124F	Adhoc Relief Allowance-2021				5,167,000	5,426,000
A01270	Others			<u>2,830,000</u>	<u>2,830,000</u>	<u>3,113,000</u>
1	Other			2,830,000		3,113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>46,975</u>	
A01274	Medical Charges				46,975	
A03	TOTAL OPERATING EXPENSES			<u>1,400,000</u>	<u>1,063,000</u>	<u>1,505,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
A033	TOTAL UTILITIES			<u>411,000</u>	<u>74,000</u>	<u>453,000</u>
A03301	Gas			74,000	74,000	82,000
A03303	Electricity			337,000		371,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>916,000</u>	<u>916,000</u>	<u>974,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			272,000	272,000	300,000
A03970	Others			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
013	Others (Misc)					277,000
1	Others			263,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>627,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

**KQ2144 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH
NAZIMABAD KARACHI**

321.000

321.000

64,454,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,686,000</u>	<u>56,558,923</u>	<u>56,732,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>27,225,000</u>	<u>30,866,000</u>	<u>29,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>21,285,000</u>	<u>25,517,000</u>	<u>23,475,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>21,218,000</u>	<u>25,450,000</u>	<u>23,404,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,124,000
P111	PROFESSOR	(BPS-20)	1		870,000		1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	747,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1		1,070,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	8	12	9,756,000		10,244,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		909,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,776,000
L054	LECTURER	(BPS-17)	23	18	6,892,000		7,237,000
L058	LIBRARIAN	(BPS-17)		1			1,023,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				67,000	67,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>Z</u>	<u>Z</u>	<u>5,940,000</u>	<u>5,349,000</u>	<u>6,239,000</u>
A01151	Total Basic Pay Other Staff		<u>Z</u>	<u>Z</u>	<u>5,929,000</u>	<u>5,328,000</u>	<u>6,227,000</u>
S053	SENIOR CLERK	(BPS-14)				5,328,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,673,000		2,807,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,448,000		2,571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A01152	Personal pay			11,000	21,000	12,000
A012	TOTAL ALLOWANCES			<u>21,461,000</u>	<u>25,692,923</u>	<u>27,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,459,000</u>	<u>24,784,000</u>	<u>27,016,000</u>
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			2,977,000	2,767,000	3,126,000
A01203	Conveyance Allowance			2,018,000	1,791,000	2,119,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance			17,000	22,000	18,000
A01216	Qualification Allowance			109,000	109,000	115,000
A01217	Medical Allowance			1,124,000	966,000	1,181,000
A0121T	Adhoc Relief Allowance 2013			98,000	85,000	103,000
A01224	Entertainment Allowance			19,000	20,000	20,000
A01228	Orderly Allowance			168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015			327,000	383,000	344,000
A0122M	Adhoc Relief Allowance 2016			1,679,000	1,955,000	1,763,000
A0122Y	Ad-hoc Relief Allowance 2017			3,305,000	3,105,000	3,471,000
A01238	Charge Allowance			18,000	18,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			2,180,000	2,071,000	2,289,000
A0123P	Ad-hoc Relief A 2019			3,350,000	3,104,000	3,518,000
A0123X	Adhoc Relief Allowance-2020			1,338,000	1,221,000	1,405,000
A0124F	Adhoc Relief Allowance-2021				4,135,000	4,342,000
A01270	Others			<u>2,715,000</u>	<u>2,715,000</u>	<u>2,987,000</u>
1	Other			2,715,000		2,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>908,923</u>	<u>2,000</u>
A01274	Medical Charges				907,923	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,261,000</u>	<u>1,019,000</u>	<u>1,345,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>272,000</u>	<u>30,000</u>	<u>300,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			242,000		267,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>901,000</u>	<u>901,000</u>	<u>952,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>431,000</u>	<u>431,000</u>	<u>453,000</u>
013	Others (Misc)					453,000
1	Others			431,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI				50,619,000	58,249,923	58,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,182,000</u>	<u>65,728,152</u>	<u>59,903,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>26,719,000</u>	<u>32,605,000</u>	<u>28,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>19,391,000</u>	<u>24,126,000</u>	<u>20,956,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>19,381,000</u>	<u>24,116,000</u>	<u>20,945,000</u>
P094	PRINCIPAL (BPS-20)			1			1,348,000
P111	PROFESSOR (BPS-20)		1		949,000		1,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	4	7,191,000		7,551,000
P094	PRINCIPAL (BPS-19)		1		1,283,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	10	3,564,000		3,743,000
S486	SENIOR LIBRARIAN (BPS-18)		1		393,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,366,000		1,435,000
L054	LECTURER (BPS-17)		22	18	1,994,000		2,094,000
L058	LIBRARIAN (BPS-17)			1			1,000,000
S236	SUPERINTENDENT (BPS-17)		1	1	992,000		1,042,000
A119	ASSISTANT (BPS-16)		1	1	1,649,000		1,732,000
A01102	Personal pay				10,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>7,328,000</u>	<u>8,479,000</u>	<u>7,699,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>7,263,000</u>	<u>8,411,000</u>	<u>7,630,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	681,000	8,411,000	716,000
J053	JUNIOR CLERK (BPS-11)		4	4	592,000		622,000
L003	LAB ASSISTANT (BPS-07)		9	9	1,935,000		2,032,000
L003	LAB ASSISTANT (BPS-05)		9	9	1,704,000		1,790,000
C089	CHOWKIDAR (BPS-01)		2	2	417,000		438,000
M022	MALHI (BPS-01)		3	3	625,000		657,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI						
N003	NAIB QASID	(BPS-01)	7	7	892,000		937,000
S008	SANITARY WORKER	(BPS-01)	2	2	417,000		438,000
A01152	Personal pay				65,000	68,000	69,000
A012	TOTAL ALLOWANCES				<u>25,463,000</u>	<u>33,123,152</u>	<u>31,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,461,000</u>	<u>32,931,000</u>	<u>31,246,000</u>
A01201	Senior Post Allowance				15,000	22,000	16,000
A01202	House Rent Allowance				3,548,000	4,404,000	3,726,000
A01203	Conveyance Allowance				2,549,000	2,215,000	2,677,000
A01207	Washing Allowance				8,000	10,000	9,000
A0120D	Integrated Allowance				40,000	76,000	42,000
A01217	Medical Allowance				1,438,000	1,259,000	1,510,000
A0121T	Adhoc Relief Allowance 2013				171,000	146,000	180,000
A01224	Entertainment Allowance				20,000	30,000	21,000
A01228	Orderly Allowance				168,000	162,000	177,000
A0122C	Adhoc Relief Allowance - 2015				389,000	498,000	409,000
A0122M	Adhoc Relief Allowance 2016				1,997,000	2,552,000	2,097,000
A0122Y	Ad-hoc Relief Allowance 2017				3,976,000	4,828,000	4,175,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,648,000	3,213,000	2,781,000
A0123P	Ad-hoc Relief A 2019				4,212,000	5,300,000	4,423,000
A0123X	Adhoc Relief Allowance-2020				1,610,000	1,381,000	1,691,000
A0124F	Adhoc Relief Allowance-2021					4,163,000	4,372,000
A01270	Others				<u>2,664,000</u>	<u>2,664,000</u>	<u>2,931,000</u>
1	Other				2,664,000		2,931,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>192,152</u>	<u>2,000</u>
A01274	Medical Charges					192,152	
A01299	Others				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>1,480,000</u>	<u>1,047,000</u>	<u>1,584,000</u>
A032	TOTAL COMMUNICATIONS				<u>58,000</u>	<u>58,000</u>	<u>63,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI					
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>477,000</u>
A03303	Electricity			433,000		477,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>970,000</u>	<u>970,000</u>	<u>1,025,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			121,000	121,000	134,000
A03970	Others			<u>507,000</u>	<u>507,000</u>	<u>533,000</u>
013	Others (Misc)					533,000
1	Others			507,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				54,334,000	67,447,152	62,193,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION						
	UNIVERSITY ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,673,000</u>	<u>35,789,030</u>	<u>38,831,500</u>
A011	TOTAL PAY		<u>49</u>	<u>51</u>	<u>17,271,000</u>	<u>19,967,000</u>	<u>21,900,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>20</u>	<u>12,354,000</u>	<u>15,702,000</u>	<u>16,923,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>20</u>	<u>12,267,000</u>	<u>15,615,000</u>	<u>16,831,000</u>
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,000,000
P094	PRINCIPAL (BPS-19)		1	1	2,504,000		2,630,000
A269	ASSISTANT PROFESSOR (BPS-18)		1	3	1,071,000		1,125,000
S486	SENIOR LIBRARIAN (BPS-18)		1		974,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		2	1	2,293,000		1,000,000
L054	LECTURER (BPS-17)		8	8	1,419,000		1,490,000
L058	LIBRARIAN (BPS-17)			1			4,378,000
A119	ASSISTANT (BPS-16)		1	1	1,622,000		1,704,000
B092	BRAILE INSTRUCTOR / TEACHER (BPS-16)		3	3	2,384,000		2,504,000
A01102	Personal pay				87,000	87,000	92,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>31</u>	<u>4,917,000</u>	<u>4,265,000</u>	<u>4,977,500</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>31</u>	<u>4,842,000</u>	<u>4,183,000</u>	<u>4,898,500</u>
S053	SENIOR CLERK (BPS-14)		1	1	260,000	4,183,000	273,000
J053	JUNIOR CLERK (BPS-11)		2	2	229,000		241,000
L003	LAB ASSISTANT (BPS-07)		4	3	725,000		571,500
C211	CLASS BLOWER (BPS-06)		3	3	275,000		289,000
S206	STORE KEEPER (BPS-05)		1	1	227,000		239,000
D161	DRIVER (BPS-04)		1	1	206,000		217,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION						
	UNIVERSITY ROAD KARACHI						
L004	LAB ATTENDANT	(BPS-02)	5	5	1,111,000		1,167,000
C089	CHOWKIDAR	(BPS-01)	4	4	407,000		428,000
C109	CLEANER	(BPS-01)	1	1	202,000		213,000
C167	COOK	(BPS-01)	2	2	300,000		315,000
N003	NAIB QASID	(BPS-01)	3	3	300,000		315,000
S008	SANITARY WORKER	(BPS-01)	3	3	300,000		315,000
W016	WATER MAN	(BPS-01)	2	2	300,000		315,000
A01152	Personal pay				75,000	82,000	79,000
A012	TOTAL ALLOWANCES				<u>13,402,000</u>	<u>15,822,030</u>	<u>16,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,402,000</u>	<u>15,757,000</u>	<u>16,931,000</u>
A01202	House Rent Allowance				1,338,000	1,353,000	1,405,000
A01203	Conveyance Allowance				1,305,000	1,220,000	1,371,000
A01207	Washing Allowance				6,000	8,000	7,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01217	Medical Allowance				740,000	678,000	777,000
A0121T	Adhoc Relief Allowance 2013				95,000	90,000	100,000
A01224	Entertainment Allowance				7,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015				203,000	179,000	214,000
A0122M	Adhoc Relief Allowance 2016				1,051,000	922,000	1,104,000
A0122Y	Ad-hoc Relief Allowance 2017				2,152,000	1,977,000	2,260,000
A01238	Charge Allowance				8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,435,000	1,318,000	1,507,000
A0123P	Ad-hoc Relief A 2019				2,367,000	2,757,000	2,486,000
A0123X	Adhoc Relief Allowance-2020				973,000	872,000	1,022,000
A0124F	Adhoc Relief Allowance-2021					2,634,000	2,766,000
A01270	Others				<u>1,711,000</u>	<u>1,711,000</u>	<u>1,883,000</u>
1	Other				1,711,000		1,883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>65,030</u>	
A01274	Medical Charges					65,030	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,273,000</u>	<u>1,174,000</u>	<u>2,470,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			4,000	4,000	5,000
A033	TOTAL UTILITIES			<u>1,299,000</u>	<u>200,000</u>	<u>1,430,000</u>
A03301	Gas			94,000	94,000	104,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			1,099,000		1,209,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>898,000</u>	<u>898,000</u>	<u>959,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
013	Others (Misc)					315,000
1	Others			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			300,000	300,000	315,000
GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				33,546,000	37,563,030	41,931,500

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,361,000</u>	<u>93,764,061</u>	<u>86,335,000</u>
A011	TOTAL PAY		<u>77</u>	<u>74</u>	<u>37,601,000</u>	<u>46,185,000</u>	<u>39,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>56</u>	<u>32,700,000</u>	<u>41,648,000</u>	<u>34,257,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>56</u>	<u>32,405,000</u>	<u>41,402,000</u>	<u>33,947,000</u>
P094	PRINCIPAL (BPS-20)			1			1,337,000
P111	PROFESSOR (BPS-20)		1		8,166,000		8,575,000
A311	ASSOCIATE PROFESSOR (BPS-19)		20	18	5,871,000		6,165,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,054,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	986,000		1,036,000
P094	PRINCIPAL (BPS-19)		1		1,273,000		
A269	ASSISTANT PROFESSOR (BPS-18)		15	18	2,942,000		3,090,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,023,000
L054	LECTURER (BPS-17)		17	14	10,149,000		10,657,000
S236	SUPERINTENDENT (BPS-17)		1	1	983,000		1,033,000
A119	ASSISTANT (BPS-16)		2	2	981,000		1,031,000
A01102	Personal pay				295,000	246,000	310,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,901,000</u>	<u>4,537,000</u>	<u>5,150,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,878,000</u>	<u>4,507,000</u>	<u>5,125,000</u>
P195	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	2,436,000		2,558,000
S053	SENIOR CLERK (BPS-14)		1	1	260,000	4,507,000	273,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		3	3	250,000		263,000
C089	CHOWKIDAR (BPS-01)		3	3	250,000		263,000
C109	CLEANER (BPS-01)		2	2	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI						
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	1	1	86,000		91,000
A01152	Personal pay				23,000	30,000	25,000
A012	TOTAL ALLOWANCES				<u>35,760,000</u>	<u>47,579,061</u>	<u>46,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,476,000</u>	<u>46,759,000</u>	<u>46,644,000</u>
A01201	Senior Post Allowance				18,000	17,000	19,000
A01202	House Rent Allowance				4,917,000	5,096,000	5,163,000
A01203	Conveyance Allowance				2,844,000	2,939,000	2,987,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				6,000	12,000	7,000
A01216	Qualification Allowance				254,000	342,000	267,000
A01217	Medical Allowance				1,822,000	1,854,000	1,914,000
A0121T	Adhoc Relief Allowance 2013				61,000	53,000	65,000
A01224	Entertainment Allowance				81,000	80,000	86,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				102,000	320,000	108,000
A0122C	Adhoc Relief Allowance - 2015				590,000	602,000	620,000
A0122M	Adhoc Relief Allowance 2016				2,994,000	3,048,000	3,144,000
A0122Y	Ad-hoc Relief Allowance 2017				6,217,000	6,586,000	6,528,000
A01238	Charge Allowance				8,000	14,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,145,000	4,391,000	4,353,000
A0123P	Ad-hoc Relief A 2019				5,353,000	6,586,000	5,621,000
A0123X	Adhoc Relief Allowance-2020				2,319,000	2,315,000	2,435,000
A0124F	Adhoc Relief Allowance-2021					8,760,000	9,198,000
A01270	Others				<u>3,728,000</u>	<u>3,728,000</u>	<u>4,101,000</u>
1	Other				3,728,000		4,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>820,061</u>	<u>284,000</u>
A01274	Medical Charges				279,000	815,061	279,000
A01289	Teaching Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>3,202,000</u>	<u>2,352,000</u>	<u>3,461,000</u>
A032	TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>148,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			96,000	96,000	101,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,081,000</u>	<u>231,000</u>	<u>1,190,000</u>
A03302	Water			231,000	231,000	255,000
A03303	Electricity			850,000		935,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance			17,000	17,000	17,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,946,000</u>	<u>1,946,000</u>	<u>2,087,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			900,000	900,000	990,000
A03970	Others			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
013	Others (Misc)					735,000
1	Others			700,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment			1,000,000	1,000,000	1,050,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13201	Furniture and Fixture			1,000,000	1,000,000	1,050,000
GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				78,563,000	98,116,061	91,896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,719,000</u>	<u>97,405,000</u>	<u>107,337,000</u>
A011	TOTAL PAY		86	76	<u>48,897,000</u>	<u>42,497,000</u>	<u>51,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		58	48	<u>41,840,000</u>	<u>36,235,000</u>	<u>43,936,000</u>
A01101	Total Basic Pay Of Officer		58	48	<u>41,540,000</u>	<u>35,860,000</u>	<u>43,621,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,666,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	10	10,233,000		10,745,000
P094	PRINCIPAL	(BPS-19)	1		1,586,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	9	10	6,194,000		6,504,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,225,000		1,287,000
L054	LECTURER	(BPS-17)	30	22	17,426,000		18,298,000
L058	LIBRARIAN	(BPS-17)	1	1	1,313,000		1,379,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,228,000		1,290,000
A119	ASSISTANT	(BPS-16)	2	2	2,335,000		2,452,000
A01102	Personal pay				300,000	375,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,057,000</u>	<u>6,262,000</u>	<u>7,416,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,020,000</u>	<u>6,226,000</u>	<u>7,377,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	668,000	6,226,000	702,000
S181	STENOGRAPHER	(BPS-14)	1	1	492,000		517,000
J053	JUNIOR CLERK	(BPS-11)	3	3	297,000		312,000
L003	LAB ASSISTANT	(BPS-07)	3	3	738,000		775,000
C211	CLASS BLOWER	(BPS-06)	3	3	560,000		588,000
L003	LAB ASSISTANT	(BPS-05)	5	5	1,812,000		1,903,000
C089	CHOWKIDAR	(BPS-01)	1	1	203,000		214,000
C109	CLEANER	(BPS-01)	1	1	203,000		214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI						
J002	JANITOR	(BPS-01)	1	1	203,000		214,000
M022	MALHI	(BPS-01)	1	1	203,000		214,000
N003	NAIB QASID	(BPS-01)	5	5	1,014,000		1,065,000
S008	SANITARY WORKER	(BPS-01)	2	2	627,000		659,000
A01152	Personal pay				37,000	36,000	39,000
A012	TOTAL ALLOWANCES				<u>44,822,000</u>	<u>54,908,000</u>	<u>55,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,822,000</u>	<u>54,608,000</u>	<u>55,985,000</u>
A01202	House Rent Allowance				5,889,000	5,001,000	6,184,000
A01203	Conveyance Allowance				3,640,000	4,222,000	3,822,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				17,000	22,000	18,000
A01216	Qualification Allowance				138,000	138,000	145,000
A01217	Medical Allowance				2,319,000	2,873,000	2,435,000
A0121T	Adhoc Relief Allowance 2013				167,000	221,000	176,000
A01224	Entertainment Allowance				79,000	66,000	83,000
A0122C	Adhoc Relief Allowance - 2015				752,000	646,000	790,000
A0122M	Adhoc Relief Allowance 2016				3,879,000	3,331,000	4,073,000
A0122Y	Ad-hoc Relief Allowance 2017				7,670,000	9,132,000	8,054,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				5,111,000	4,361,000	5,367,000
A0123P	Ad-hoc Relief A 2019				7,669,000	9,130,000	8,053,000
A0123X	Adhoc Relief Allowance-2020				2,621,000	2,334,000	2,753,000
A0124F	Adhoc Relief Allowance-2021					8,259,000	8,672,000
A01253	Science Teaching Allowance				3,000	3,000	4,000
A01270	Others				<u>4,856,000</u>	<u>4,856,000</u>	<u>5,342,000</u>
1	Other				4,856,000		5,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>300,000</u>	
A01274	Medical Charges					300,000	
A03	TOTAL OPERATING EXPENSES				<u>2,103,000</u>	<u>741,000</u>	<u>2,288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>99,000</u>
A03202	Telephone and Trunk call			63,000	63,000	67,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			4,000	4,000	5,000
A033	TOTAL UTILITIES			<u>1,543,000</u>	<u>181,000</u>	<u>1,699,000</u>
A03301	Gas			146,000	146,000	161,000
A03302	Water			35,000	35,000	39,000
A03303	Electricity			1,362,000		1,499,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>449,000</u>	<u>449,000</u>	<u>471,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>107,000</u>	<u>107,000</u>	<u>113,000</u>
013	Others (Misc)					113,000
1	Others			107,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				96,180,000	100,004,000	110,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,206,000</u>	<u>51,881,924</u>	<u>56,387,000</u>
A011	TOTAL PAY		63	63	<u>25,453,000</u>	<u>25,347,000</u>	<u>27,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>19,462,000</u>	<u>18,308,000</u>	<u>21,214,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>19,452,000</u>	<u>18,288,000</u>	<u>21,203,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,813,000		2,954,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	15	3,821,000		4,013,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	16	14	7,857,000		8,250,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		1,050,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,620,000		1,701,000
A119	ASSISTANT	(BPS-16)	1	1	801,000		1,000,000
A01102	Personal pay				10,000	20,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>5,991,000</u>	<u>7,039,000</u>	<u>6,299,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>5,887,000</u>	<u>6,914,000</u>	<u>6,189,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	265,000	6,914,000	279,000
C032	CATALOGUER	(BPS-11)	1	1	412,000		433,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	351,000		369,000
J053	JUNIOR CLERK	(BPS-11)	5	5	459,000		482,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	183,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	183,000		193,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,132,000		1,189,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,554,000		1,632,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI						
C109	CLEANER	(BPS-01)	1	1	162,000		171,000
G048	GUARD	(BPS-01)	1	1	162,000		171,000
N003	NAIB QASID	(BPS-01)	4	4	435,000		457,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		449,000
A01152	Personal pay				104,000	125,000	110,000
A012	TOTAL ALLOWANCES				<u>22,753,000</u>	<u>26,534,924</u>	<u>28,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,593,000</u>	<u>25,772,000</u>	<u>28,714,000</u>
A01202	House Rent Allowance				2,847,000	2,790,000	2,990,000
A01203	Conveyance Allowance				1,897,000	1,756,000	1,992,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				23,000	32,000	25,000
A01216	Qualification Allowance				217,000	217,000	228,000
A01217	Medical Allowance				1,212,000	1,030,000	1,273,000
A0121T	Adhoc Relief Allowance 2013				128,000	153,000	135,000
A01224	Entertainment Allowance				27,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				357,000	313,000	376,000
A0122M	Adhoc Relief Allowance 2016				1,841,000	1,615,000	1,934,000
A0122Y	Ad-hoc Relief Allowance 2017				3,629,000	3,493,000	3,811,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,415,000	2,325,000	2,536,000
A0123P	Ad-hoc Relief A 2019				3,923,000	3,482,000	4,120,000
A0123X	Adhoc Relief Allowance-2020				1,568,000	1,404,000	1,647,000
A0124F	Adhoc Relief Allowance-2021					4,625,000	4,857,000
A01270	Others				<u>2,498,000</u>	<u>2,498,000</u>	<u>2,748,000</u>
1	Other				2,498,000		2,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>160,000</u>	<u>762,924</u>	<u>160,000</u>
A01274	Medical Charges				147,000	750,924	147,000
A01289	Teaching Allowance				11,000	11,000	11,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,484,000</u>	<u>1,390,000</u>	<u>1,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>520,000</u>	<u>426,000</u>	<u>574,000</u>
A03301	Gas			152,000	152,000	168,000
A03302	Water			274,000	274,000	302,000
A03303	Electricity			94,000		104,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>875,000</u>	<u>875,000</u>	<u>925,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>410,000</u>	<u>410,000</u>	<u>431,000</u>
013	Others (Misc)					431,000
1	Others			410,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>535,000</u>	<u>535,000</u>	<u>563,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				50,225,000	53,806,924	58,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,663,000</u>	<u>94,252,148</u>	<u>88,138,000</u>
A011	TOTAL PAY		115	105	<u>41,478,000</u>	<u>52,014,000</u>	<u>44,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		61	51	<u>28,573,000</u>	<u>32,771,000</u>	<u>30,943,000</u>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>51</u>	<u>28,396,000</u>	<u>32,620,000</u>	<u>30,757,000</u>
P094	PRINCIPAL (BPS-20)			1			1,293,000
P111	PROFESSOR (BPS-20)		1		986,000		1,036,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	5	1,231,000		1,293,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,890,000
P094	PRINCIPAL (BPS-19)		1		1,231,000		
A269	ASSISTANT PROFESSOR (BPS-18)		14	16	8,327,000		8,744,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,020,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	952,000		1,000,000
L054	LECTURER (BPS-17)		40	25	12,857,000		13,500,000
S236	SUPERINTENDENT (BPS-17)		1	1	953,000		1,001,000
A119	ASSISTANT (BPS-16)		1	1	839,000		1,000,000
A01102	Personal pay				177,000	151,000	186,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>12,905,000</u>	<u>19,243,000</u>	<u>13,557,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>12,788,000</u>	<u>19,084,000</u>	<u>13,434,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	19,084,000	541,000
J053	JUNIOR CLERK (BPS-11)		8	8	1,113,000		1,169,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	386,000		406,000
L003	LAB ASSISTANT (BPS-07)		7	7	3,028,000		3,180,000
D161	DRIVER (BPS-04)		1	1	204,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI						
L003	LAB ASSISTANT	(BPS-03)	12	12	4,410,000		4,631,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
C167	COOK	(BPS-01)	1	1	158,000		166,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	195,000		205,000
N003	NAIB QASID	(BPS-01)	11	11	1,483,000		1,558,000
S008	SANITARY WORKER	(BPS-01)	2	2	407,000		428,000
W016	WATER MAN	(BPS-01)	2	2	223,000		235,000
A01152	Personal pay				117,000	159,000	123,000
A012	TOTAL ALLOWANCES				<u>35,185,000</u>	<u>42,238,148</u>	<u>43,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,185,000</u>	<u>41,411,000</u>	<u>43,638,000</u>
A01201	Senior Post Allowance				4,000	15,000	5,000
A01202	House Rent Allowance				4,468,000	5,205,000	4,692,000
A01203	Conveyance Allowance				3,198,000	3,885,000	3,358,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				40,000	76,000	42,000
A01216	Qualification Allowance				103,000	103,000	109,000
A01217	Medical Allowance				1,930,000	1,682,000	2,027,000
A0121T	Adhoc Relief Allowance 2013				191,000	243,000	201,000
A01224	Entertainment Allowance				16,000	19,000	17,000
A01228	Orderly Allowance				102,000	300,000	108,000
A0122C	Adhoc Relief Allowance - 2015				561,000	491,000	590,000
A0122M	Adhoc Relief Allowance 2016				2,893,000	2,533,000	3,038,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	24,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				5,716,000	4,976,000	6,002,000
A01238	Charge Allowance				26,000	25,000	28,000
A01239	Special Allowance				31,000	30,000	33,000
A0123G	Ad-hoc Relief Allowance-2018				3,810,000	4,534,000	4,001,000
A0123P	Ad-hoc Relief A 2019				5,849,000	5,109,000	6,142,000
A0123X	Adhoc Relief Allowance-2020				2,106,000	1,871,000	2,212,000
A0124F	Adhoc Relief Allowance-2021					6,169,000	6,478,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
A01270	Others			<u>4,118,000</u>	<u>4,118,000</u>	<u>4,530,000</u>
1	Other			4,118,000		4,530,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>827,148</u>	
A01274	Medical Charges				827,148	
A03	TOTAL OPERATING EXPENSES			<u>1,468,000</u>	<u>1,038,000</u>	<u>1,583,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>104,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>577,000</u>	<u>147,000</u>	<u>636,000</u>
A03301	Gas			122,000	122,000	135,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			430,000		473,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>775,000</u>	<u>775,000</u>	<u>824,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			218,000	218,000	240,000
A03970	Others			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
013	Others (Misc)					226,000
1	Others			215,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

09	EDU. AFFAIRS & SERV.
093	TERTIARY EDU. AFFAIRS & SERV.
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

**KQ2151 JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE,
MALIR KARACHI**

308.000

154.000

154,000

154.000

154,000

90,029,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,872,000</u>	<u>66,243,820</u>	<u>65,784,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>30,192,000</u>	<u>33,913,000</u>	<u>32,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>24,055,000</u>	<u>28,660,000</u>	<u>26,030,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>24,025,000</u>	<u>28,630,000</u>	<u>25,998,000</u>
P094	PRINCIPAL (BPS-20)			1			1,235,000
P111	PROFESSOR (BPS-20)		1		1,235,000		1,297,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	7	1,128,000		1,185,000
C364	CHIEF LIBRARIAN (BPS-19)		1		974,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		909,000		
P094	PRINCIPAL (BPS-19)		1		1,176,000		
A269	ASSISTANT PROFESSOR (BPS-18)		9	12	2,286,000		2,401,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,000,000
L054	LECTURER (BPS-17)		23	19	13,037,000		13,689,000
L058	LIBRARIAN (BPS-17)			1			1,746,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,609,000		1,690,000
A119	ASSISTANT (BPS-16)		2	2	1,671,000		1,755,000
A01102	Personal pay				30,000	30,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>6,137,000</u>	<u>5,253,000</u>	<u>6,449,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>6,125,000</u>	<u>5,228,000</u>	<u>6,436,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	481,000	5,228,000	506,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		311,000
E021	ELECTRICIAN (BPS-11)		1	1	342,000		360,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,159,000		1,217,000
C089	CHOWKIDAR (BPS-01)		1	1	158,000		166,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI						
C109	CLEANER	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	13	13	2,608,000		2,739,000
S008	SANITARY WORKER	(BPS-01)	2	2	361,000		380,000
W016	WATER MAN	(BPS-01)	1	1	405,000		426,000
A01152	Personal pay				12,000	25,000	13,000
A012	TOTAL ALLOWANCES				<u>26,680,000</u>	<u>32,330,820</u>	<u>33,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,680,000</u>	<u>31,955,000</u>	<u>33,305,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,567,000	3,093,000	3,746,000
A01203	Conveyance Allowance				2,302,000	2,024,000	2,418,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				62,000	120,000	66,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01217	Medical Allowance				1,445,000	1,263,000	1,518,000
A0121T	Adhoc Relief Allowance 2013				124,000	118,000	131,000
A01224	Entertainment Allowance				38,000	50,000	40,000
A01228	Orderly Allowance				175,000	300,000	184,000
A0122C	Adhoc Relief Allowance - 2015				445,000	393,000	468,000
A0122M	Adhoc Relief Allowance 2016				2,246,000	2,732,000	2,359,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				4,455,000	5,216,000	4,678,000
A01238	Charge Allowance				12,000	12,000	13,000
A01239	Special Allowance				108,000	108,000	114,000
A0123G	Ad-hoc Relief Allowance-2018				2,970,000	3,477,000	3,119,000
A0123P	Ad-hoc Relief A 2019				4,187,000	3,694,000	4,397,000
A0123X	Adhoc Relief Allowance-2020				1,572,000	1,492,000	1,651,000
A0124F	Adhoc Relief Allowance-2021					4,889,000	5,134,000
A01270	Others				<u>2,928,000</u>	<u>2,928,000</u>	<u>3,221,000</u>
1	Other				2,928,000		3,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>375,820</u>	
A01274	Medical Charges					375,820	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>1,044,000</u>	<u>1,587,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>460,000</u>	<u>21,000</u>	<u>507,000</u>
A03301	Gas			21,000	21,000	24,000
A03303	Electricity			439,000		483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>949,000</u>	<u>949,000</u>	<u>1,001,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			113,000	113,000	119,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>509,000</u>	<u>509,000</u>	<u>535,000</u>
013	Others (Misc)					535,000
1	Others			509,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				59,027,000	67,959,820	68,077,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,760,000	22,970,000	25,374,000
A011	TOTAL PAY		31	31	12,946,000	12,488,000	14,178,000
A011-1	TOTAL PAY OF OFFICERS		21	21	10,159,000	8,950,000	11,249,000
A01101	Total Basic Pay Of Officer		21	21	10,159,000	8,950,000	11,249,000
P094	PRINCIPAL	(BPS-20)		1			1,235,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,752,000		1,840,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	400,000		1,000,000
L054	LECTURER	(BPS-17)	10	10	4,238,000		4,450,000
L058	LIBRARIAN	(BPS-17)	1	1	1,152,000		1,210,000
A119	ASSISTANT	(BPS-16)	2	2	1,441,000		1,514,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	2,787,000	3,538,000	2,929,000
A01151	Total Basic Pay Other Staff		10	10	2,752,000	3,496,000	2,892,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	3,496,000	423,000
J053	JUNIOR CLERK	(BPS-11)	2	2	694,000		729,000
C089	CHOWKIDAR	(BPS-01)	2	2	491,000		516,000
M022	MALHI	(BPS-01)	1	1	331,000		348,000
N003	NAIB QASID	(BPS-01)	3	3	556,000		584,000
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		292,000
A01152	Personal pay				35,000	42,000	37,000
A012	TOTAL ALLOWANCES				8,814,000	10,482,000	11,196,000
A012-1	TOTAL REGULAR ALLOWANCES				8,814,000	10,482,000	11,196,000
A01202	House Rent Allowance				1,101,000	1,102,000	1,157,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A01203	Conveyance Allowance			808,000	763,000	849,000
A01207	Washing Allowance			22,000	22,000	24,000
A0120D	Integrated Allowance			15,000	13,000	16,000
A01216	Qualification Allowance			109,000	218,000	115,000
A01217	Medical Allowance			414,000	383,000	435,000
A0121T	Adhoc Relief Allowance 2013			54,000	67,000	57,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			119,000	118,000	125,000
A0122M	Adhoc Relief Allowance 2016			618,000	609,000	649,000
A0122Y	Ad-hoc Relief Allowance 2017			1,281,000	1,334,000	1,346,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			854,000	889,000	897,000
A0123P	Ad-hoc Relief A 2019			1,531,000	1,334,000	1,608,000
A0123X	Adhoc Relief Allowance-2020			583,000	547,000	613,000
A0124F	Adhoc Relief Allowance-2021				1,779,000	1,868,000
A01270	Others			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,421,000</u>
1	Other			1,291,000		1,421,000
A03	TOTAL OPERATING EXPENSES			<u>1,038,000</u>	<u>737,000</u>	<u>1,109,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>365,000</u>	<u>64,000</u>	<u>403,000</u>
A03301	Gas			64,000	64,000	71,000
A03303	Electricity			301,000		332,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>585,000</u>	<u>585,000</u>	<u>613,000</u>
A03901	Stationery			98,000	98,000	103,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
013	Others (Misc)					251,000
1	Others			239,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>361,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			175,000	175,000	184,000
QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				23,141,000	24,050,000	26,844,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,455,000</u>	<u>48,134,567</u>	<u>45,428,000</u>
A011	TOTAL PAY		<u>56</u>	<u>53</u>	<u>22,744,000</u>	<u>27,736,000</u>	<u>24,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>33</u>	<u>17,566,000</u>	<u>20,819,000</u>	<u>18,586,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>33</u>	<u>17,558,000</u>	<u>20,784,000</u>	<u>18,577,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	6	1,732,000		1,819,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	17	11	8,252,000		8,665,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		909,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,000,000
L054	LECTURER	(BPS-17)	10	10	1,443,000		1,516,000
L058	LIBRARIAN	(BPS-17)		1			1,070,000
S236	SUPERINTENDENT	(BPS-17)	1	1	999,000		1,049,000
A119	ASSISTANT	(BPS-16)	1	1	1,164,000		1,223,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	909,000		1,000,000
A01102	Personal pay				8,000	35,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,178,000</u>	<u>6,917,000</u>	<u>5,442,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,061,000</u>	<u>6,762,000</u>	<u>5,319,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,233,000	6,762,000	1,295,000
J053	JUNIOR CLERK	(BPS-11)	2	2	235,000		247,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	59,000		62,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	59,000		62,000
L003	LAB ASSISTANT	(BPS-07)	2	2	533,000		560,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH						
L004	LAB ATTENDANT	(BPS-02)	5	5	1,103,000		1,159,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
G048	GUARD	(BPS-01)	1	1	353,000		371,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	244,000		257,000
S008	SANITARY WORKER	(BPS-01)	1	1	445,000		468,000
W016	WATER MAN	(BPS-01)	1	1	323,000		340,000
A01152	Personal pay				117,000	155,000	123,000
A012	TOTAL ALLOWANCES				<u>16,711,000</u>	<u>20,398,567</u>	<u>21,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,711,000</u>	<u>20,186,000</u>	<u>21,400,000</u>
A01202	House Rent Allowance				2,158,000	2,188,000	2,266,000
A01203	Conveyance Allowance				1,379,000	1,458,000	1,448,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				6,000	9,000	7,000
A01216	Qualification Allowance				145,000	145,000	153,000
A01217	Medical Allowance				865,000	789,000	909,000
A0121T	Adhoc Relief Allowance 2013				79,000	96,000	83,000
A01224	Entertainment Allowance				23,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015				272,000	247,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,230,000	1,440,000
A0122Y	Ad-hoc Relief Allowance 2017				2,725,000	2,667,000	2,862,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,817,000	1,778,000	1,908,000
A0123P	Ad-hoc Relief A 2019				2,540,000	2,667,000	2,667,000
A0123X	Adhoc Relief Allowance-2020				1,054,000	1,059,000	1,107,000
A0124F	Adhoc Relief Allowance-2021					3,555,000	3,733,000
A01270	Others				<u>2,262,000</u>	<u>2,262,000</u>	<u>2,489,000</u>
1	Other				2,262,000		2,489,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>212,567</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A01274	Medical Charges				212,567	
A03	TOTAL OPERATING EXPENSES			<u>1,806,000</u>	<u>1,513,000</u>	<u>1,934,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03202	Telephone and Trunk call			78,000	78,000	82,000
A033	TOTAL UTILITIES			<u>399,000</u>	<u>106,000</u>	<u>440,000</u>
A03301	Gas			106,000	106,000	117,000
A03303	Electricity			293,000		323,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,310,000</u>	<u>1,310,000</u>	<u>1,393,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			355,000	355,000	391,000
A03970	Others			<u>609,000</u>	<u>609,000</u>	<u>640,000</u>
013	Others (Misc)					640,000
1	Others			609,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,175,000</u>	<u>1,175,000</u>	<u>1,236,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>522,000</u>	<u>522,000</u>	<u>549,000</u>
A13101	Machinery and Equipment			522,000	522,000	549,000
A132	TOTAL FURNITURE AND FIXTURE			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A13201	Furniture and Fixture			432,000	432,000	454,000
A137	TOTAL COMPUTER EQUIPMENT			<u>221,000</u>	<u>221,000</u>	<u>233,000</u>
A13701	Hardware			221,000	221,000	233,000
SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				42,436,000	50,822,567	48,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				57,610,000	69,953,100	63,416,000
A011	TOTAL PAY		62	57	29,749,000	36,672,000	29,225,000
A011-1	TOTAL PAY OF OFFICERS		33	28	24,757,000	29,849,000	23,976,000
A01101	Total Basic Pay Of Officer		33	28	24,418,000	29,363,000	23,620,000
P094	PRINCIPAL	(BPS-20)		1			1,467,000
P111	PROFESSOR	(BPS-20)	2		2,877,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)					1,000,000
P094	PRINCIPAL	(BPS-19)	1		1,397,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	4,180,000		4,389,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,287,000		1,352,000
L054	LECTURER	(BPS-17)	16	13	11,808,000		12,399,000
L058	LIBRARIAN	(BPS-17)	1	1	1,218,000		1,279,000
A119	ASSISTANT	(BPS-16)	1	1	1,651,000		1,734,000
A01102	Personal pay				339,000	486,000	356,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	4,992,000	6,823,000	5,249,000
A01151	Total Basic Pay Other Staff		29	29	4,867,000	6,709,000	5,117,000
S053	SENIOR CLERK	(BPS-14)	1	1	266,000	6,709,000	280,000
J053	JUNIOR CLERK	(BPS-11)	3	3	460,000		483,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	164,000		173,000
L003	LAB ASSISTANT	(BPS-09)	2	2	454,000		477,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,361,000		1,430,000
L004	LAB ATTENDANT	(BPS-02)	5	5	635,000		667,000
C089	CHOWKIDAR	(BPS-01)	2	2	324,000		341,000
G048	GUARD	(BPS-01)	1	1	162,000		171,000
M022	MALHI	(BPS-01)	1	1	162,000		171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K						
P071	PORTER	(BPS-01)	3	3	486,000		511,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		413,000
A01152	Personal pay				125,000	114,000	132,000
A012	TOTAL ALLOWANCES				<u>27,861,000</u>	<u>33,281,100</u>	<u>34,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,859,000</u>	<u>33,243,000</u>	<u>34,189,000</u>
A01201	Senior Post Allowance				27,000	27,000	29,000
A01202	House Rent Allowance				3,535,000	4,378,000	3,712,000
A01203	Conveyance Allowance				2,356,000	2,060,000	2,474,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01216	Qualification Allowance				86,000	86,000	91,000
A01217	Medical Allowance				1,493,000	1,962,000	1,568,000
A0121T	Adhoc Relief Allowance 2013				109,000	154,000	115,000
A01224	Entertainment Allowance				18,000	18,000	19,000
A01228	Orderly Allowance				300,000	335,000	315,000
A0122C	Adhoc Relief Allowance - 2015				462,000	408,000	486,000
A0122M	Adhoc Relief Allowance 2016				2,365,000	2,086,000	2,484,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	13,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				4,669,000	4,086,000	4,903,000
A01238	Charge Allowance				8,000	14,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,111,000	3,961,000	3,267,000
A0123P	Ad-hoc Relief A 2019				4,704,000	4,121,000	4,940,000
A0123X	Adhoc Relief Allowance-2020				1,661,000	2,028,000	1,745,000
A0124F	Adhoc Relief Allowance-2021					4,553,000	4,781,000
A01270	Others				<u>2,929,000</u>	<u>2,929,000</u>	<u>3,222,000</u>
1	Other				2,929,000		3,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>38,100</u>	<u>2,000</u>
A01274	Medical Charges					38,100	
A01299	Others				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>1,791,000</u>	<u>1,441,000</u>	<u>1,930,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>804,000</u>	<u>454,000</u>	<u>885,000</u>
A03301	Gas			454,000	454,000	500,000
A03303	Electricity			350,000		385,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>906,000</u>	<u>906,000</u>	<u>959,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>480,000</u>	<u>480,000</u>	<u>504,000</u>
013	Others (Misc)					504,000
1	Others			480,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>642,000</u>	<u>676,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13101	Machinery and Equipment			321,000	321,000	338,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
GOVERNMENT DEHLI INTER SCIENCE COLLEGE K				60,043,000	72,036,100	66,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,405,000</u>	<u>32,715,368</u>	<u>39,120,000</u>
A011	TOTAL PAY		<u>49</u>	<u>48</u>	<u>18,009,000</u>	<u>17,878,000</u>	<u>23,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>27</u>	<u>12,779,000</u>	<u>11,663,000</u>	<u>18,442,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>12,779,000</u>	<u>11,663,000</u>	<u>18,442,000</u>
P111	PROFESSOR (BPS-20)			1			3,021,000
A311	ASSOCIATE PROFESSOR (BPS-19)			2			2,000,000
P094	PRINCIPAL (BPS-19)		1	1	1,070,000		1,124,000
A269	ASSISTANT PROFESSOR (BPS-18)		8	8	1,811,000		1,902,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,409,000		1,480,000
L054	LECTURER (BPS-17)		14	12	6,003,000		6,304,000
L058	LIBRARIAN (BPS-17)		1	1	974,000		1,023,000
A119	ASSISTANT (BPS-16)		1	1	1,512,000		1,588,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>21</u>	<u>5,230,000</u>	<u>6,215,000</u>	<u>5,194,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>21</u>	<u>5,158,000</u>	<u>6,131,000</u>	<u>5,118,000</u>
S053	SENIOR CLERK (BPS-14)		2	1	384,000	6,131,000	202,000
J053	JUNIOR CLERK (BPS-11)		2	2	586,000		616,000
L006	LAB SUPERVISOR (BPS-11)		1		97,000		
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	97,000		102,000
L003	LAB ASSISTANT (BPS-07)		3	3	735,000		772,000
L004	LAB ATTENDANT (BPS-02)		2	2	1,009,000		1,060,000
C089	CHOWKIDAR (BPS-01)		3	3	622,000		654,000
C109	CLEANER (BPS-01)		3	3	622,000		654,000
M022	MALHI (BPS-01)		1	1	207,000		218,000
N003	NAIB QASID (BPS-01)		3	3	329,000		346,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	470,000		494,000
A01152	Personal pay				72,000	84,000	76,000
A012	TOTAL ALLOWANCES				<u>12,396,000</u>	<u>14,837,368</u>	<u>15,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,394,000</u>	<u>14,252,000</u>	<u>15,482,000</u>
A01202	House Rent Allowance				1,554,000	1,458,000	1,632,000
A01203	Conveyance Allowance				1,183,000	1,074,000	1,243,000
A01207	Washing Allowance				8,000	10,000	9,000
A0120D	Integrated Allowance				18,000	32,000	19,000
A01217	Medical Allowance				663,000	594,000	697,000
A0121T	Adhoc Relief Allowance 2013				98,000	92,000	103,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				182,000	156,000	192,000
A0122M	Adhoc Relief Allowance 2016				945,000	811,000	993,000
A0122Y	Ad-hoc Relief Allowance 2017				1,870,000	1,693,000	1,964,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,243,000	1,129,000	1,306,000
A0123P	Ad-hoc Relief A 2019				2,027,000	2,361,000	2,129,000
A0123X	Adhoc Relief Allowance-2020				795,000	778,000	835,000
A0124F	Adhoc Relief Allowance-2021					2,257,000	2,370,000
A01270	Others				<u>1,794,000</u>	<u>1,794,000</u>	<u>1,974,000</u>
1	Other				1,794,000		1,974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>585,368</u>	<u>2,000</u>
A01274	Medical Charges					584,368	
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>999,000</u>	<u>843,000</u>	<u>1,067,000</u>
A032	TOTAL COMMUNICATIONS				<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call				8,000	8,000	9,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					
A033	TOTAL UTILITIES			<u>224,000</u>	<u>68,000</u>	<u>247,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			40,000	40,000	44,000
A03303	Electricity			156,000		172,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>713,000</u>	<u>713,000</u>	<u>754,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			112,000	112,000	124,000
A03970	Others			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
013	Others (Misc)					272,000
1	Others			259,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>361,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			175,000	175,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					
NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI				31,747,000	33,901,368	40,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,704,000</u>	<u>71,532,000</u>	<u>81,513,000</u>
A011	TOTAL PAY		84	81	<u>39,024,000</u>	<u>33,968,000</u>	<u>40,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		54	51	<u>32,747,000</u>	<u>28,435,000</u>	<u>33,830,000</u>
A01101	Total Basic Pay Of Officer		54	51	<u>32,607,000</u>	<u>28,295,000</u>	<u>33,683,000</u>
P094	PRINCIPAL (BPS-20)			1			1,235,000
P111	PROFESSOR (BPS-20)		1		1,292,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		11	11	9,514,000		9,990,000
C364	CHIEF LIBRARIAN (BPS-19)		1		974,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		909,000		
P094	PRINCIPAL (BPS-19)		1		1,176,000		
A269	ASSISTANT PROFESSOR (BPS-18)		14	16	6,784,000		7,124,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,777,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,000,000
L054	LECTURER (BPS-17)		22	18	8,286,000		8,701,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,939,000		2,036,000
A119	ASSISTANT (BPS-16)		2	2	1,733,000		1,820,000
A01102	Personal pay				140,000	140,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>6,277,000</u>	<u>5,533,000</u>	<u>6,598,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>6,192,000</u>	<u>5,455,000</u>	<u>6,508,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	258,000	5,455,000	271,000
J053	JUNIOR CLERK (BPS-11)		4	4	447,000		470,000
S487	SENIOR LAB ASSISTANT (BPS-11)		2	2	445,000		468,000
L006	LAB SUPERVISOR (BPS-09)		1	1	237,000		249,000
L003	LAB ASSISTANT (BPS-07)		3	3	1,201,000		1,262,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI						
L014	LADY COOK HELPER	(BPS-07)	4	4	447,000		470,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,602,000		1,683,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	4	4	544,000		572,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		235,000
A01152	Personal pay				85,000	78,000	90,000
A012	TOTAL ALLOWANCES				<u>32,680,000</u>	<u>37,564,000</u>	<u>41,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,378,000</u>	<u>37,264,000</u>	<u>40,783,000</u>
A01201	Senior Post Allowance				18,000	21,000	19,000
A01202	House Rent Allowance				4,173,000	3,862,000	4,382,000
A01203	Conveyance Allowance				2,519,000	2,283,000	2,645,000
A01207	Washing Allowance				43,000	43,000	46,000
A0120D	Integrated Allowance				15,000	22,000	16,000
A01217	Medical Allowance				1,675,000	2,018,000	1,759,000
A0121T	Adhoc Relief Allowance 2013				133,000	169,000	140,000
A01224	Entertainment Allowance				65,000	80,000	69,000
A01228	Orderly Allowance				102,000	300,000	108,000
A0122C	Adhoc Relief Allowance - 2015				520,000	449,000	546,000
A0122M	Adhoc Relief Allowance 2016				2,668,000	3,156,000	2,802,000
A0122Y	Ad-hoc Relief Allowance 2017				5,281,000	4,708,000	5,546,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,521,000	3,139,000	3,698,000
A0123P	Ad-hoc Relief A 2019				5,805,000	5,047,000	6,096,000
A0123X	Adhoc Relief Allowance-2020				1,952,000	1,810,000	2,050,000
A0124F	Adhoc Relief Allowance-2021					6,270,000	6,584,000
A01270	Others				<u>3,880,000</u>	<u>3,880,000</u>	<u>4,268,000</u>
1	Other				3,880,000		4,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>302,000</u>	<u>300,000</u>	<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A01274	Medical Charges			300,000	300,000	300,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>3,747,000</u>	<u>2,708,000</u>	<u>4,060,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>1,396,000</u>	<u>357,000</u>	<u>1,536,000</u>
A03301	Gas			89,000	89,000	98,000
A03302	Water			268,000	268,000	295,000
A03303	Electricity			1,039,000		1,143,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>400,000</u>	<u>460,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes			200,000	200,000	260,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>1,900,000</u>	<u>1,900,000</u>	<u>2,010,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
013	Others (Misc)					630,000
1	Others			600,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI				76,251,000	75,040,000	86,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,683,000</u>	<u>111,243,182</u>	<u>124,921,000</u>
A011	TOTAL PAY		<u>133</u>	<u>109</u>	<u>57,416,000</u>	<u>50,661,000</u>	<u>59,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>93</u>	<u>69</u>	<u>46,887,000</u>	<u>41,658,000</u>	<u>48,682,000</u>
A01101	Total Basic Pay Of Officer		<u>93</u>	<u>69</u>	<u>46,781,000</u>	<u>41,537,000</u>	<u>48,570,000</u>
P094	PRINCIPAL (BPS-20)			1			1,235,000
P111	PROFESSOR (BPS-20)		1		942,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		8	3	4,995,000		5,245,000
C364	CHIEF LIBRARIAN (BPS-19)		1		974,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		909,000		
P094	PRINCIPAL (BPS-19)		1		1,176,000		
A269	ASSISTANT PROFESSOR (BPS-18)		26	26	5,002,000		5,253,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,023,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,254,000
L054	LECTURER (BPS-17)		48	30	25,943,000		27,241,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,380,000		2,499,000
A119	ASSISTANT (BPS-16)		3	3	1,733,000		1,820,000
B092	BRAILE INSTRUCTOR / TEACHER (BPS-16)		1	1	909,000		1,000,000
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-16)		1	1	909,000		1,000,000
N045	NURSING TUTOR (BPS-16)		1	1	909,000		1,000,000
A01102	Personal pay				106,000	121,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>10,529,000</u>	<u>9,003,000</u>	<u>11,061,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>10,372,000</u>	<u>8,811,000</u>	<u>10,896,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	8,811,000	812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,560,000		1,638,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	386,000		406,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	580,000		609,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,924,000		2,021,000
D161	DRIVER	(BPS-04)	1	1	204,000		215,000
L004	LAB ATTENDANT	(BPS-02)	3	3	2,087,000		2,192,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	5	5	788,000		828,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		497,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				157,000	192,000	165,000
A012	TOTAL ALLOWANCES				<u>52,267,000</u>	<u>60,582,182</u>	<u>65,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,199,000</u>	<u>59,680,000</u>	<u>65,110,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				7,100,000	6,293,000	7,455,000
A01203	Conveyance Allowance				4,646,000	3,997,000	4,879,000
A01207	Washing Allowance				7,000	9,000	8,000
A0120D	Integrated Allowance				11,000	11,000	12,000
A01216	Qualification Allowance				44,000	44,000	47,000
A01217	Medical Allowance				2,724,000	3,289,000	2,861,000
A0121T	Adhoc Relief Allowance 2013				207,000	255,000	218,000
A01224	Entertainment Allowance				57,000	52,000	60,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				175,000	300,000	184,000
A0122C	Adhoc Relief Allowance - 2015				859,000	1,045,000	902,000
A0122M	Adhoc Relief Allowance 2016				4,423,000	5,370,000	4,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			8,792,000	7,587,000	9,232,000
A01238	Charge Allowance			6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			5,861,000	5,057,000	6,155,000
A0123P	Ad-hoc Relief A 2019			8,497,000	7,583,000	8,922,000
A0123X	Adhoc Relief Allowance-2020			3,022,000	2,943,000	3,174,000
A0124F	Adhoc Relief Allowance-2021				10,072,000	10,576,000
A01253	Science Teaching Allowance			3,000	3,000	4,000
A01270	Others			<u>5,715,000</u>	<u>5,715,000</u>	<u>5,715,000</u>
1	Other			5,715,000		5,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>902,182</u>	<u>68,000</u>
A01274	Medical Charges			56,000	893,182	56,000
A01299	Others			12,000	9,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>3,235,000</u>	<u>2,268,000</u>	<u>3,510,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>1,842,000</u>	<u>875,000</u>	<u>2,027,000</u>
A03301	Gas			319,000	319,000	351,000
A03302	Water			556,000	556,000	612,000
A03303	Electricity			967,000		1,064,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,299,000</u>	<u>1,299,000</u>	<u>1,384,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			443,000	443,000	488,000
A03970	Others			<u>475,000</u>	<u>475,000</u>	<u>499,000</u>
013	Others (Misc)					499,000
1	Others			475,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>905,000</u>	<u>905,000</u>	<u>951,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>446,000</u>	<u>446,000</u>	<u>469,000</u>
A13101	Machinery and Equipment			446,000	446,000	469,000
A132	TOTAL FURNITURE AND FIXTURE			<u>459,000</u>	<u>459,000</u>	<u>482,000</u>
A13201	Furniture and Fixture			459,000	459,000	482,000
APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				113,823,000	114,416,182	129,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				76,160,000	77,958,150	85,261,000
A011	TOTAL PAY		112	110	46,879,000	42,613,000	48,654,000
A011-1	TOTAL PAY OF OFFICERS		76	74	38,002,000	34,707,000	39,328,000
A01101	Total Basic Pay Of Officer		76	74	37,839,000	34,544,000	39,156,000
P094	PRINCIPAL	(BPS-20)		1			1,235,000
P111	PROFESSOR	(BPS-20)	1		853,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	11	2,813,000		2,954,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	32	32	18,230,000		19,142,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,015,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		909,000		
L054	LECTURER	(BPS-17)	33	25	11,226,000		11,788,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	973,000		1,022,000
A01102	Personal pay				163,000	163,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	8,877,000	7,906,000	9,326,000
A01151	Total Basic Pay Other Staff		36	36	8,859,000	7,889,000	9,307,000
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	7,889,000	541,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		468,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	580,000		609,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,768,000		1,857,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI						
S246	SUPERVISOR	(BPS-05)	1	1	223,000		235,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,111,000		1,167,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
M022	MALHI	(BPS-01)	1	1	214,000		225,000
N003	NAIB QASID	(BPS-01)	9	9	2,205,000		2,316,000
S008	SANITARY WORKER	(BPS-01)	4	4	796,000		836,000
A01152	Personal pay				18,000	17,000	19,000
A012	TOTAL ALLOWANCES				<u>29,281,000</u>	<u>35,345,150</u>	<u>36,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,196,000</u>	<u>33,401,000</u>	<u>36,522,000</u>
A01201	Senior Post Allowance				11,000	11,000	12,000
A01202	House Rent Allowance				3,684,000	3,260,000	3,869,000
A01203	Conveyance Allowance				2,609,000	2,992,000	2,740,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				45,000	71,000	48,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,504,000	1,292,000	1,580,000
A0121T	Adhoc Relief Allowance 2013				148,000	127,000	156,000
A01224	Entertainment Allowance				34,000	43,000	36,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				125,000	140,000	132,000
A0122C	Adhoc Relief Allowance - 2015				433,000	373,000	455,000
A0122M	Adhoc Relief Allowance 2016				2,238,000	2,601,000	2,350,000
A0122Y	Ad-hoc Relief Allowance 2017				4,458,000	4,017,000	4,681,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,964,000	2,678,000	3,113,000
A0123P	Ad-hoc Relief A 2019				4,467,000	4,017,000	4,691,000
A0123X	Adhoc Relief Allowance-2020				1,677,000	1,626,000	1,761,000
A0124F	Adhoc Relief Allowance-2021					5,355,000	5,623,000
A01270	Others				<u>4,670,000</u>	<u>4,670,000</u>	<u>5,137,000</u>
1	Other				4,670,000		5,137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>1,944,150</u>	<u>85,000</u>
A01274	Medical Charges				85,000	1,944,150	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,071,000</u>	<u>1,072,000</u>	<u>2,236,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>83,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>1,029,000</u>	<u>30,000</u>	<u>1,132,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			999,000		1,099,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>946,000</u>	<u>946,000</u>	<u>1,002,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			237,000	237,000	261,000
A03970	Others			<u>319,000</u>	<u>319,000</u>	<u>335,000</u>
013	Others (Misc)					335,000
1	Others			319,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>537,000</u>	<u>537,000</u>	<u>565,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
A13101	Machinery and Equipment			238,000	238,000	250,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>279,000</u>
A13201	Furniture and Fixture			265,000	265,000	279,000
A137	TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13701	Hardware			34,000	34,000	36,000
GOVERNMENT COLLEGE FOR WOMEN KARACHI				78,768,000	79,567,150	88,062,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>154,072,000</u>	<u>161,549,765</u>	<u>173,632,000</u>
A011	TOTAL PAY		<u>154</u>	<u>138</u>	<u>82,379,000</u>	<u>78,437,000</u>	<u>84,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>105</u>	<u>89</u>	<u>69,716,000</u>	<u>59,909,000</u>	<u>71,552,000</u>
A01101	Total Basic Pay Of Officer		<u>105</u>	<u>89</u>	<u>69,192,000</u>	<u>59,169,000</u>	<u>71,001,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,375,000		1,444,000
P111	PROFESSOR	(BPS-20)	1		937,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	10	10,417,000		10,938,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,107,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,306,000		1,372,000
A269	ASSISTANT PROFESSOR	(BPS-18)	46	42	23,031,000		24,183,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,692,000		
L054	LECTURER	(BPS-17)	37	28	26,459,000		27,782,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,306,000		1,372,000
A119	ASSISTANT	(BPS-16)	3	3	1,670,000		1,754,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	999,000		1,049,000
A01102	Personal pay				524,000	740,000	551,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,663,000</u>	<u>18,528,000</u>	<u>13,305,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,539,000</u>	<u>18,422,000</u>	<u>13,174,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	18,422,000	812,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	220,000		231,000
J053	JUNIOR CLERK	(BPS-11)	5	5	582,000		612,000
S487	SENIOR LAB ASSISTANT	(BPS-11)	3	3	447,000		470,000
L006	LAB SUPERVISOR	(BPS-09)	2	2	607,000		638,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI						
L003	LAB ASSISTANT	(BPS-07)	5	5	834,000		876,000
E021	ELECTRICIAN	(BPS-05)	1	1	227,000		239,000
C089	CHOWKIDAR	(BPS-02)	1	1	206,000		217,000
L004	LAB ATTENDANT	(BPS-02)	10	10	1,764,000		1,853,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		165,000
C109	CLEANER	(BPS-01)	1	1	162,000		171,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	9	9	1,417,000		1,488,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,328,000		4,545,000
A01152	Personal pay				124,000	106,000	131,000
A012	TOTAL ALLOWANCES				<u>71,693,000</u>	<u>83,112,765</u>	<u>88,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,693,000</u>	<u>82,504,000</u>	<u>88,775,000</u>
A01201	Senior Post Allowance				22,000	19,000	24,000
A01202	House Rent Allowance				9,158,000	7,959,000	9,616,000
A01203	Conveyance Allowance				5,529,000	4,755,000	5,806,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				34,000	45,000	36,000
A01216	Qualification Allowance				187,000	187,000	197,000
A01217	Medical Allowance				3,630,000	3,110,000	3,812,000
A0121T	Adhoc Relief Allowance 2013				192,000	167,000	202,000
A01224	Entertainment Allowance				90,000	81,000	95,000
A01228	Orderly Allowance				251,000	328,000	264,000
A0122C	Adhoc Relief Allowance - 2015				1,323,000	1,753,000	1,390,000
A0122M	Adhoc Relief Allowance 2016				6,055,000	5,202,000	6,358,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	24,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				12,039,000	10,266,000	12,641,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				8,018,000	6,836,000	8,419,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A0123P	Ad-hoc Relief A 2019			12,473,000	15,011,000	13,097,000
A0123X	Adhoc Relief Allowance-2020			4,497,000	5,344,000	4,722,000
A0124F	Adhoc Relief Allowance-2021				13,236,000	13,898,000
A01270	Others			<u>8,173,000</u>	<u>8,173,000</u>	<u>8,173,000</u>
1	Other			8,173,000		8,173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>608,765</u>	
A01274	Medical Charges				608,765	
A03	TOTAL OPERATING EXPENSES			<u>3,641,000</u>	<u>2,674,000</u>	<u>3,935,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>103,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>2,091,000</u>	<u>1,124,000</u>	<u>2,301,000</u>
A03301	Gas			337,000	337,000	371,000
A03302	Water			787,000	787,000	866,000
A03303	Electricity			967,000		1,064,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,398,000</u>	<u>1,398,000</u>	<u>1,475,000</u>
A03901	Stationery			221,000	221,000	233,000
A03902	Printing and Publication			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			246,000	246,000	259,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			323,000	323,000	356,000
A03955	Computer Stationery			77,000	77,000	77,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A03970	Others			<u>297,000</u>	<u>297,000</u>	<u>312,000</u>
013	Others (Misc)					312,000
1	Others			297,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>271,000</u>	<u>286,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>144,000</u>	<u>152,000</u>
A13101	Machinery and Equipment			144,000	144,000	152,000
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			127,000	127,000	134,000
SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				157,984,000	165,094,765	177,853,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				44,133,000	57,157,878	61,386,000
A011	TOTAL PAY		58	64	25,500,000	32,638,000	36,656,000
A011-1	TOTAL PAY OF OFFICERS		33	35	19,413,000	23,847,000	29,684,000
A01101	Total Basic Pay Of Officer		33	35	19,331,000	23,765,000	29,597,000
P094	PRINCIPAL	(BPS-20)		1			1,124,000
P111	PROFESSOR	(BPS-20)	1		942,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			4,000,000
P094	PRINCIPAL	(BPS-19)	1		1,070,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	12	3,751,000		10,000,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,000,000		2,100,000
L054	LECTURER	(BPS-17)	21	15	9,555,000		10,033,000
L058	LIBRARIAN	(BPS-17)		1			1,023,000
A119	ASSISTANT	(BPS-16)	1	2	1,039,000		1,317,000
A01102	Personal pay				82,000	82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		25	29	6,087,000	8,791,000	6,972,000
A01151	Total Basic Pay Other Staff		25	29	5,943,000	8,644,000	6,820,000
S053	SENIOR CLERK	(BPS-14)	1	2	258,000	8,644,000	453,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)		1			151,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	3	4	1,061,000		1,247,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,544,000		1,622,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT						
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	5	5	861,000		905,000
S008	SANITARY WORKER	(BPS-01)	2	3	389,000		519,000
A01152	Personal pay				144,000	147,000	152,000
A012	TOTAL ALLOWANCES				<u>18,633,000</u>	<u>24,519,878</u>	<u>24,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,231,000</u>	<u>21,636,000</u>	<u>24,328,000</u>
A01201	Senior Post Allowance				18,000	21,000	19,000
A01202	House Rent Allowance				2,251,000	2,236,000	2,798,000
A01203	Conveyance Allowance				1,778,000	1,659,000	2,040,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				22,000	32,000	28,000
A01216	Qualification Allowance				43,000	43,000	46,000
A01217	Medical Allowance				878,000	788,000	1,011,000
A0121T	Adhoc Relief Allowance 2013				100,000	84,000	120,000
A01224	Entertainment Allowance				8,000	8,000	9,000
A01226	Computer Allowance				11,000	18,000	12,000
A01228	Orderly Allowance				102,000	159,000	108,000
A0122C	Adhoc Relief Allowance - 2015				332,000	292,000	363,000
A0122M	Adhoc Relief Allowance 2016				1,330,000	1,229,000	1,464,000
A0122Y	Ad-hoc Relief Allowance 2017				2,644,000	2,739,000	2,897,000
A01238	Charge Allowance				8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,097,000	2,374,000	2,282,000
A0123P	Ad-hoc Relief A 2019				2,936,000	2,721,000	3,192,000
A0123X	Adhoc Relief Allowance-2020				1,147,000	1,095,000	1,286,000
A0124F	Adhoc Relief Allowance-2021					3,602,000	3,864,000
A01270	Others				<u>2,523,000</u>	<u>2,523,000</u>	<u>2,776,000</u>
1	Other				2,523,000		2,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>402,000</u>	<u>2,883,878</u>	<u>402,000</u>
A01274	Medical Charges				400,000	2,882,878	400,000
A01299	Others				2,000	1,000	2,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT					
A03	TOTAL OPERATING EXPENSES			<u>3,242,000</u>	<u>3,000,000</u>	<u>3,487,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>745,000</u>	<u>503,000</u>	<u>821,000</u>
A03301	Gas			240,000	240,000	264,000
A03302	Water			263,000	263,000	290,000
A03303	Electricity			242,000		267,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,436,000</u>	<u>2,436,000</u>	<u>2,602,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			900,000	900,000	990,000
A03970	Others			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
013	Others (Misc)					1,260,000
1	Others			1,200,000		
A09	TOTAL PHYSICAL ASSETS					<u>918,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>420,000</u>
A09201	Hardware					<u>420,000</u>
CA3	Three Computer with LED Monitor and Accessories					420,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>148,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT					
A09601	Plant and Machinery					<u>148,000</u>
3WD	THREE WATER DISPENSER					108,000
M86	Mono Pump 4HP Single Phase					40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>
F&F	Furniture and Fixtures					350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,940,000</u>	<u>1,940,000</u>	<u>2,037,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment			1,000,000	1,000,000	1,050,000
A132	TOTAL FURNITURE AND FIXTURE			<u>940,000</u>	<u>940,000</u>	<u>987,000</u>
A13201	Furniture and Fixture			940,000	940,000	987,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				49,315,000	62,097,878	67,828,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,200,000</u>	<u>35,284,811</u>	<u>35,825,000</u>
A011	TOTAL PAY		59	56	<u>19,848,000</u>	<u>21,544,000</u>	<u>22,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	29	<u>14,512,000</u>	<u>13,745,000</u>	<u>16,541,000</u>
A01101	Total Basic Pay Of Officer		32	29	<u>14,491,000</u>	<u>13,724,000</u>	<u>16,518,000</u>
P111	PROFESSOR (BPS-20)		1		870,000		
A311	ASSOCIATE PROFESSOR (BPS-19)			2			2,000,000
P094	PRINCIPAL (BPS-19)		1	1	1,477,000		1,551,000
A269	ASSISTANT PROFESSOR (BPS-18)		6	8	5,157,000		5,415,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,277,000		1,341,000
L054	LECTURER (BPS-17)		21	15	3,989,000		4,189,000
L058	LIBRARIAN (BPS-17)		1	1	973,000		1,022,000
A119	ASSISTANT (BPS-16)		1	1	748,000		1,000,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,336,000</u>	<u>7,799,000</u>	<u>5,608,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,336,000</u>	<u>7,799,000</u>	<u>5,608,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	559,000	7,799,000	587,000
J053	JUNIOR CLERK (BPS-11)		4	4	491,000		516,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	580,000		609,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,103,000		1,159,000
L004	LAB ATTENDANT (BPS-03)		3	3	231,000		243,000
C089	CHOWKIDAR (BPS-02)		1	1	78,000		82,000
L004	LAB ATTENDANT (BPS-02)		2	2	704,000		740,000
M022	MALHI (BPS-02)		1	1	166,000		175,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI						
N003	NAIB QASID	(BPS-02)	3	3	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		315,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		277,000
A012	TOTAL ALLOWANCES				<u>11,352,000</u>	<u>13,740,811</u>	<u>13,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,352,000</u>	<u>13,091,000</u>	<u>13,676,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,503,000	1,329,000	1,579,000
A01203	Conveyance Allowance				1,091,000	962,000	1,146,000
A01207	Washing Allowance				8,000	13,000	9,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01217	Medical Allowance				630,000	558,000	662,000
A0121T	Adhoc Relief Allowance 2013				104,000	148,000	110,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A01228	Orderly Allowance				168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015				164,000	147,000	173,000
A0122M	Adhoc Relief Allowance 2016				850,000	758,000	893,000
A0122Y	Ad-hoc Relief Allowance 2017				1,674,000	2,170,000	1,758,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,116,000	989,000	1,172,000
A0123P	Ad-hoc Relief A 2019				1,440,000	1,702,000	1,512,000
A0123X	Adhoc Relief Allowance-2020				574,000	538,000	603,000
A0124F	Adhoc Relief Allowance-2021					1,570,000	1,649,000
A01270	Others				<u>1,983,000</u>	<u>1,983,000</u>	<u>2,182,000</u>
1	Other				1,983,000		2,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>649,811</u>	
A01274	Medical Charges					649,811	
A03	TOTAL OPERATING EXPENSES				<u>1,154,000</u>	<u>1,010,000</u>	<u>1,232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>106,000</u>	<u>276,000</u>
A03301	Gas			106,000	106,000	117,000
A03303	Electricity			144,000		159,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>816,000</u>	<u>816,000</u>	<u>863,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
013	Others (Misc)					353,000
1	Others			336,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>463,000</u>	<u>463,000</u>	<u>487,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A13101	Machinery and Equipment			229,000	229,000	241,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
A13201	Furniture and Fixture			234,000	234,000	246,000
				32,817,000	36,757,811	37,544,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,701,000</u>	<u>29,331,000</u>	<u>34,228,000</u>
A011	TOTAL PAY		36	38	<u>15,008,000</u>	<u>13,765,000</u>	<u>18,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	29	<u>13,005,000</u>	<u>11,930,000</u>	<u>16,704,000</u>
A01101	Total Basic Pay Of Officer		27	29	<u>12,840,000</u>	<u>11,765,000</u>	<u>16,530,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			3,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	8	3,063,000		3,217,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	909,000		1,000,000
L054	LECTURER	(BPS-17)	18	14	5,317,000		5,583,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		1,023,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,401,000		1,472,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				165,000	165,000	174,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,003,000</u>	<u>1,835,000</u>	<u>2,106,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,003,000</u>	<u>1,835,000</u>	<u>2,106,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,010,000	1,835,000	1,061,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		468,000
M022	MALHI	(BPS-01)	1	1	246,000		259,000
N003	NAIB QASID	(BPS-01)	4	4	302,000		318,000
A012	TOTAL ALLOWANCES				<u>12,693,000</u>	<u>15,566,000</u>	<u>15,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,619,000</u>	<u>15,492,000</u>	<u>15,344,000</u>
A01202	House Rent Allowance				1,628,000	2,112,000	1,710,000
A01203	Conveyance Allowance				1,103,000	1,438,000	1,159,000
A01207	Washing Allowance				2,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			637,000	863,000	669,000
A0121T	Adhoc Relief Allowance 2013			39,000	58,000	41,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			204,000	187,000	215,000
A0122M	Adhoc Relief Allowance 2016			1,055,000	963,000	1,108,000
A0122Y	Ad-hoc Relief Allowance 2017			2,092,000	1,905,000	2,197,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,394,000	1,830,000	1,464,000
A0123P	Ad-hoc Relief A 2019			2,188,000	2,001,000	2,298,000
A0123X	Adhoc Relief Allowance-2020			768,000	697,000	807,000
A0124F	Adhoc Relief Allowance-2021				1,916,000	2,012,000
A01270	Others			<u>1,484,000</u>	<u>1,484,000</u>	<u>1,633,000</u>
1	Other			1,484,000		1,633,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>1,294,000</u>	<u>1,196,000</u>	<u>1,388,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>96,000</u>
A03202	Telephone and Trunk call			48,000	48,000	51,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>123,000</u>	<u>25,000</u>	<u>136,000</u>
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A039	TOTAL GENERAL			<u>1,062,000</u>	<u>1,062,000</u>	<u>1,137,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			460,000	460,000	506,000
A03970	Others			<u>256,000</u>	<u>256,000</u>	<u>269,000</u>
013	Others (Misc)					269,000
1	Others			256,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>679,000</u>	<u>679,000</u>	<u>714,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13101	Machinery and Equipment			330,000	330,000	347,000
A132	TOTAL FURNITURE AND FIXTURE			<u>349,000</u>	<u>349,000</u>	<u>367,000</u>
A13201	Furniture and Fixture			349,000	349,000	367,000
ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				29,674,000	31,206,000	36,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,518,000</u>	<u>51,660,000</u>	<u>52,175,000</u>
A011	TOTAL PAY		<u>47</u>	<u>46</u>	<u>24,686,000</u>	<u>29,381,000</u>	<u>28,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>30</u>	<u>21,397,000</u>	<u>26,309,000</u>	<u>24,706,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>30</u>	<u>21,302,000</u>	<u>26,210,000</u>	<u>24,606,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,215,000		3,376,000
P094	PRINCIPAL	(BPS-19)	1	1	1,865,000		1,959,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	8	3,528,000		3,705,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		909,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			2,408,000
L054	LECTURER	(BPS-17)	15	12	7,679,000		8,063,000
L058	LIBRARIAN	(BPS-17)		1			1,560,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,461,000		1,535,000
A119	ASSISTANT	(BPS-16)	1	1	801,000		1,000,000
A01102	Personal pay				95,000	99,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,289,000</u>	<u>3,072,000</u>	<u>3,456,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,211,000</u>	<u>2,985,000</u>	<u>3,374,000</u>
S053	SENIOR CLERK	(BPS-14)				2,985,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	341,000		359,000
J053	JUNIOR CLERK	(BPS-11)	3	3	680,000		714,000
C089	CHOWKIDAR	(BPS-01)	1	1	234,000		246,000
C109	CLEANER	(BPS-01)	1	1	160,000		168,000
M022	MALHI	(BPS-01)	1	1	160,000		168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI						
N003	NAIB QASID	(BPS-01)	8	8	1,387,000		1,457,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		262,000
A01152	Personal pay				78,000	87,000	82,000
A012	TOTAL ALLOWANCES				<u>18,832,000</u>	<u>22,279,000</u>	<u>24,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,832,000</u>	<u>22,279,000</u>	<u>24,013,000</u>
A01201	Senior Post Allowance				15,000	17,000	16,000
A01202	House Rent Allowance				2,613,000	2,404,000	2,744,000
A01203	Conveyance Allowance				1,675,000	1,536,000	1,759,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				40,000	76,000	42,000
A01217	Medical Allowance				990,000	881,000	1,040,000
A0121T	Adhoc Relief Allowance 2013				60,000	65,000	63,000
A01224	Entertainment Allowance				32,000	29,000	34,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				168,000	218,000	177,000
A0122C	Adhoc Relief Allowance - 2015				295,000	267,000	310,000
A0122M	Adhoc Relief Allowance 2016				1,517,000	1,374,000	1,593,000
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000	48,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,975,000	2,935,000	3,124,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				23,000	23,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				1,983,000	1,956,000	2,083,000
A0123P	Ad-hoc Relief A 2019				2,836,000	2,935,000	2,978,000
A0123X	Adhoc Relief Allowance-2020				1,115,000	1,132,000	1,171,000
A0124F	Adhoc Relief Allowance-2021					3,912,000	4,108,000
A01270	Others				<u>2,451,000</u>	<u>2,451,000</u>	<u>2,697,000</u>
1	Other				2,451,000		2,697,000
A03	TOTAL OPERATING EXPENSES				<u>957,000</u>	<u>957,000</u>	<u>1,004,000</u>
A032	TOTAL COMMUNICATIONS				<u>76,000</u>	<u>76,000</u>	<u>82,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI						
A03205	Courier and Pilot Service				21,000	21,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				<u>862,000</u>	<u>862,000</u>	<u>903,000</u>
A03901	Stationery				98,000	98,000	103,000
A03902	Printing and Publication				93,000	93,000	93,000
A03905	Newspapers Periodicals and Books				124,000	124,000	131,000
A03906	Uniforms and Protective Clothing				63,000	63,000	67,000
A03970	Others				<u>484,000</u>	<u>484,000</u>	<u>509,000</u>
013	Others (Misc)						509,000
1	Others				484,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>686,000</u>	<u>686,000</u>	<u>721,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment				336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE				<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13201	Furniture and Fixture				350,000	350,000	368,000
GOVERNMENT PREMIER COLLEGE NO.2 KARACHI					45,161,000	53,303,000	53,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,126,000</u>	<u>74,374,810</u>	<u>83,056,000</u>
A011	TOTAL PAY		<u>49</u>	<u>51</u>	<u>39,119,000</u>	<u>33,895,000</u>	<u>38,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>39</u>	<u>36,406,000</u>	<u>31,525,000</u>	<u>35,511,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>39</u>	<u>36,377,000</u>	<u>31,496,000</u>	<u>35,480,000</u>
P094	PRINCIPAL (BPS-20)			1			2,673,000
P111	PROFESSOR (BPS-20)		1		1,902,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		6	7	8,525,000		8,952,000
P094	PRINCIPAL (BPS-19)		1		2,545,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	12	5,722,000		6,009,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,023,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	2,438,000		2,560,000
L054	LECTURER (BPS-17)		20	15	11,004,000		11,555,000
L058	LIBRARIAN (BPS-17)		1		1,662,000		
A119	ASSISTANT (BPS-16)		2	2	2,579,000		2,708,000
A01102	Personal pay				29,000	29,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>2,713,000</u>	<u>2,370,000</u>	<u>3,035,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>12</u>	<u>2,713,000</u>	<u>2,370,000</u>	<u>3,035,000</u>
S053	SENIOR CLERK (BPS-14)			1		2,370,000	182,000
J053	JUNIOR CLERK (BPS-11)		2	2	445,000		468,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	193,000		203,000
L003	LAB ASSISTANT (BPS-07)		2	2	565,000		594,000
L004	LAB ATTENDANT (BPS-02)		2	2	901,000		947,000
C089	CHOWKIDAR (BPS-01)		1	1	302,000		318,000
N003	NAIB QASID (BPS-01)		3	3	307,000		323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A012	TOTAL ALLOWANCES			<u>35,007,000</u>	<u>40,479,810</u>	<u>44,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,998,000</u>	<u>39,067,000</u>	<u>44,501,000</u>
A01201	Senior Post Allowance			8,000	15,000	9,000
A01202	House Rent Allowance			4,948,000	4,264,000	5,283,000
A01203	Conveyance Allowance			2,904,000	2,533,000	3,084,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			15,000	32,000	16,000
A01217	Medical Allowance			1,772,000	2,081,000	1,878,000
A0121T	Adhoc Relief Allowance 2013			45,000	39,000	53,000
A01224	Entertainment Allowance			56,000	49,000	59,000
A01228	Orderly Allowance			90,000	300,000	95,000
A0122C	Adhoc Relief Allowance - 2015			566,000	663,000	598,000
A0122M	Adhoc Relief Allowance 2016			2,923,000	2,510,000	3,085,000
A0122Y	Ad-hoc Relief Allowance 2017			5,784,000	5,199,000	6,101,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,849,000	3,466,000	4,060,000
A0123P	Ad-hoc Relief A 2019			6,067,000	5,215,000	6,398,000
A0123X	Adhoc Relief Allowance-2020			2,053,000	1,851,000	2,174,000
A0124F	Adhoc Relief Allowance-2021				6,932,000	7,297,000
A01270	Others			<u>3,909,000</u>	<u>3,909,000</u>	<u>4,300,000</u>
1	Other			3,909,000		4,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>1,412,810</u>	<u>9,000</u>
A01274	Medical Charges				1,007,810	
A01278	Leave Salary				398,000	
A01289	Teaching Allowance			7,000	6,000	7,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,323,000</u>	<u>2,061,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A033	TOTAL UTILITIES			<u>634,000</u>	<u>49,000</u>	<u>699,000</u>
A03301	Gas			24,000	24,000	27,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			585,000		644,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,188,000</u>	<u>1,188,000</u>	<u>1,271,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			464,000	464,000	511,000
A03970	Others			<u>382,000</u>	<u>382,000</u>	<u>402,000</u>
013	Others (Misc)					402,000
1	Others			382,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>682,000</u>	<u>682,000</u>	<u>718,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
A13101	Machinery and Equipment			341,000	341,000	359,000
A132	TOTAL FURNITURE AND FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
A13201	Furniture and Fixture			341,000	341,000	359,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				76,716,000	76,379,810	85,835,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,215,000</u>	<u>29,601,154</u>	<u>31,318,000</u>
A011	TOTAL PAY		34	34	<u>15,741,000</u>	<u>14,067,000</u>	<u>15,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>13,014,000</u>	<u>11,338,000</u>	<u>12,846,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>13,002,000</u>	<u>11,316,000</u>	<u>12,833,000</u>
P111	PROFESSOR	(BPS-20)	1		870,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,076,000		1,130,000
P094	PRINCIPAL	(BPS-19)	1	1	3,333,000		3,500,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	1,932,000		2,029,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		364,000		
L054	LECTURER	(BPS-17)	14	12	3,759,000		3,947,000
L058	LIBRARIAN	(BPS-17)	1	1	500,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	1,168,000		1,227,000
A01102	Personal pay				12,000	22,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,727,000</u>	<u>2,729,000</u>	<u>2,867,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,709,000</u>	<u>2,708,000</u>	<u>2,848,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	307,000	2,708,000	323,000
C032	CATALOGUER	(BPS-11)	1	1	430,000		452,000
E021	ELECTRICIAN	(BPS-11)	1	1	406,000		427,000
J053	JUNIOR CLERK	(BPS-11)	2	2	528,000		555,000
C089	CHOWKIDAR	(BPS-01)	1	1	635,000		667,000
N003	NAIB QASID	(BPS-01)	4	4	403,000		424,000
A01152	Personal pay				18,000	21,000	19,000
A012	TOTAL ALLOWANCES				<u>12,474,000</u>	<u>15,534,154</u>	<u>15,605,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,472,000</u>	<u>14,981,000</u>	<u>15,603,000</u>
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			1,786,000	2,091,000	1,876,000
A01203	Conveyance Allowance			1,275,000	1,583,000	1,339,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			17,000	33,000	18,000
A01216	Qualification Allowance			109,000	109,000	115,000
A01217	Medical Allowance			666,000	567,000	700,000
A0121T	Adhoc Relief Allowance 2013			62,000	56,000	66,000
A01224	Entertainment Allowance			11,000	18,000	12,000
A01228	Orderly Allowance			168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015			192,000	163,000	203,000
A0122M	Adhoc Relief Allowance 2016			998,000	845,000	1,049,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			1,943,000	1,731,000	2,041,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,268,000	1,154,000	1,332,000
A0123P	Ad-hoc Relief A 2019			1,700,000	1,731,000	1,786,000
A0123X	Adhoc Relief Allowance-2020			691,000	713,000	726,000
A0124F	Adhoc Relief Allowance-2021				2,302,000	2,418,000
A01270	Others			<u>1,535,000</u>	<u>1,535,000</u>	<u>1,689,000</u>
1	Other			1,535,000		1,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>553,154</u>	<u>2,000</u>
A01274	Medical Charges				552,154	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>896,000</u>	<u>855,000</u>	<u>944,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>61,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A033	TOTAL UTILITIES			<u>41,000</u>		<u>46,000</u>
A03303	Electricity			41,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>780,000</u>	<u>780,000</u>	<u>818,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>438,000</u>	<u>438,000</u>	<u>460,000</u>
013	Others (Misc)					460,000
1	Others			438,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>679,000</u>	<u>679,000</u>	<u>714,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13101	Machinery and Equipment			330,000	330,000	347,000
A132	TOTAL FURNITURE AND FIXTURE			<u>349,000</u>	<u>349,000</u>	<u>367,000</u>
A13201	Furniture and Fixture			349,000	349,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI				29,790,000	33,535,154	32,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,294,000</u>	<u>36,162,000</u>	<u>36,226,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>16,782,000</u>	<u>19,332,000</u>	<u>17,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>14,231,000</u>	<u>16,314,000</u>	<u>15,078,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>14,231,000</u>	<u>16,314,000</u>	<u>15,078,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,474,000		1,548,000
P094	PRINCIPAL	(BPS-19)	1	1	3,488,000		3,663,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,828,000		2,970,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	945,000		1,000,000
L054	LECTURER	(BPS-17)	11	10	2,712,000		2,848,000
L058	LIBRARIAN	(BPS-17)	1	1	945,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	999,000		1,049,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,551,000</u>	<u>3,018,000</u>	<u>2,682,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,551,000</u>	<u>3,018,000</u>	<u>2,682,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	3,018,000	569,000
J053	JUNIOR CLERK	(BPS-11)	2	2	569,000		598,000
L003	LAB ASSISTANT	(BPS-07)	4	4	248,000		261,000
L004	LAB ATTENDANT	(BPS-02)	1	1	289,000		304,000
C089	CHOWKIDAR	(BPS-01)	1	1	140,000		147,000
C109	CLEANER	(BPS-01)	1	1	140,000		147,000
N003	NAIB QASID	(BPS-01)	2	2	477,000		501,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		155,000
A012	TOTAL ALLOWANCES				<u>14,512,000</u>	<u>16,830,000</u>	<u>18,466,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,512,000</u>	<u>16,720,000</u>	<u>18,466,000</u>
A01202	House Rent Allowance			1,952,000	1,866,000	2,050,000
A01203	Conveyance Allowance			1,292,000	1,242,000	1,357,000
A01207	Washing Allowance			5,000	5,000	6,000
A0120D	Integrated Allowance			6,000	11,000	7,000
A0120X	Ad - hoc Allowance - 2010				1,000	
A01217	Medical Allowance			710,000	670,000	746,000
A0121T	Adhoc Relief Allowance 2013			43,000	45,000	46,000
A01224	Entertainment Allowance			13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015			225,000	202,000	237,000
A0122M	Adhoc Relief Allowance 2016			1,163,000	1,048,000	1,222,000
A0122Y	Ad-hoc Relief Allowance 2017			2,397,000	2,283,000	2,517,000
A01238	Charge Allowance			8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,598,000	1,517,000	1,678,000
A0123P	Ad-hoc Relief A 2019			2,469,000	2,275,000	2,593,000
A0123X	Adhoc Relief Allowance-2020			953,000	869,000	1,001,000
A0124F	Adhoc Relief Allowance-2021				2,987,000	3,137,000
A01270	Others			<u>1,678,000</u>	<u>1,678,000</u>	<u>1,846,000</u>
1	Other			1,678,000		1,846,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>110,000</u>	
A01274	Medical Charges				110,000	
A03	TOTAL OPERATING EXPENSES			<u>1,730,000</u>	<u>1,408,000</u>	<u>1,864,000</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>428,000</u>	<u>106,000</u>	<u>472,000</u>
A03301	Gas			106,000	106,000	117,000
A03303	Electricity			322,000		355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,266,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			465,000	465,000	512,000
A03970	Others			<u>382,000</u>	<u>382,000</u>	<u>402,000</u>
013	Others (Misc)					402,000
1	Others			382,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>682,000</u>	<u>682,000</u>	<u>718,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
A13101	Machinery and Equipment			341,000	341,000	359,000
A132	TOTAL FURNITURE AND FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
A13201	Furniture and Fixture			341,000	341,000	359,000
ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				33,706,000	38,252,000	38,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,289,000</u>	<u>51,206,060</u>	<u>50,305,000</u>
A011	TOTAL PAY		<u>67</u>	<u>64</u>	<u>24,728,000</u>	<u>24,168,000</u>	<u>20,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>32</u>	<u>18,323,000</u>	<u>16,737,000</u>	<u>14,100,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>32</u>	<u>18,277,000</u>	<u>16,690,000</u>	<u>14,051,000</u>
P094	PRINCIPAL (BPS-20)			1			1,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	4	5,764,000		6,053,000
P094	PRINCIPAL (BPS-19)		1		935,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	6	1,680,000		1,764,000
S486	SENIOR LIBRARIAN (BPS-18)		1		6,420,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		853,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,000,000
L054	LECTURER (BPS-17)		21	17	775,000		1,000,000
L058	LIBRARIAN (BPS-17)			1			1,128,000
S236	SUPERINTENDENT (BPS-17)		1	1	797,000		1,000,000
A119	ASSISTANT (BPS-16)		1	1	1,053,000		1,106,000
A01102	Personal pay				46,000	47,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>6,405,000</u>	<u>7,431,000</u>	<u>6,730,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>6,380,000</u>	<u>7,406,000</u>	<u>6,703,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	1,061,000	7,406,000	1,115,000
J053	JUNIOR CLERK (BPS-11)		6	6	280,000		294,000
L006	LAB SUPERVISOR (BPS-11)		1	1	115,000		121,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	60,000		63,000
L003	LAB ASSISTANT (BPS-07)		2	2	686,000		721,000
L003	LAB ASSISTANT (BPS-03)		7	7	2,510,000		2,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI						
C089	CHOWKIDAR	(BPS-02)	1	1	208,000		219,000
M022	MALHI	(BPS-02)	2	2	418,000		439,000
N003	NAIB QASID	(BPS-02)	5	5	445,000		468,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		439,000
N003	NAIB QASID	(BPS-01)	1	1	179,000		188,000
A01152	Personal pay				25,000	25,000	27,000
A012	TOTAL ALLOWANCES				<u>23,561,000</u>	<u>27,038,060</u>	<u>29,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,061,000</u>	<u>25,541,000</u>	<u>28,975,000</u>
A01202	House Rent Allowance				2,966,000	2,573,000	3,115,000
A01203	Conveyance Allowance				2,089,000	1,822,000	2,194,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				17,000	22,000	18,000
A01216	Qualification Allowance				217,000	217,000	228,000
A01217	Medical Allowance				1,269,000	1,095,000	1,333,000
A0121B	Health Professional Allowance					30,000	
A0121T	Adhoc Relief Allowance 2013				135,000	161,000	142,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				362,000	422,000	381,000
A0122M	Adhoc Relief Allowance 2016				1,867,000	1,608,000	1,961,000
A0122Y	Ad-hoc Relief Allowance 2017				3,700,000	3,308,000	3,885,000
A0123G	Ad-hoc Relief Allowance-2018				2,466,000	2,205,000	2,590,000
A0123P	Ad-hoc Relief A 2019				3,890,000	3,363,000	4,085,000
A0123X	Adhoc Relief Allowance-2020				1,593,000	1,816,000	1,673,000
A0124F	Adhoc Relief Allowance-2021					4,410,000	4,631,000
A01270	Others				<u>2,466,000</u>	<u>2,466,000</u>	<u>2,713,000</u>
1	Other				2,466,000		2,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,000</u>	<u>1,497,060</u>	<u>500,000</u>
A01274	Medical Charges				500,000	1,497,060	500,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,469,000</u>	<u>2,377,000</u>	<u>2,659,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>113,000</u>	<u>21,000</u>	<u>126,000</u>
A03301	Gas			21,000	21,000	24,000
A03303	Electricity			92,000		102,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,274,000</u>	<u>2,274,000</u>	<u>2,446,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,176,000	1,176,000	1,294,000
A03970	Others			<u>744,000</u>	<u>744,000</u>	<u>782,000</u>
013	Others (Misc)					782,000
1	Others			744,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,208,000</u>	<u>2,208,000</u>	<u>2,320,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>622,000</u>	<u>622,000</u>	<u>654,000</u>
A13101	Machinery and Equipment			622,000	622,000	654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>594,000</u>	<u>594,000</u>	<u>624,000</u>
A13201	Furniture and Fixture			594,000	594,000	624,000
A137	TOTAL COMPUTER EQUIPMENT			<u>992,000</u>	<u>992,000</u>	<u>1,042,000</u>
A13701	Hardware			992,000	992,000	1,042,000
GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				52,966,000	55,791,060	55,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,006,000</u>	<u>65,196,000</u>	<u>69,385,000</u>
A011	TOTAL PAY		<u>99</u>	<u>91</u>	<u>35,370,000</u>	<u>33,808,000</u>	<u>36,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>43</u>	<u>27,782,000</u>	<u>23,725,000</u>	<u>28,516,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>43</u>	<u>27,664,000</u>	<u>23,607,000</u>	<u>28,392,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,330,000		7,697,000
P094	PRINCIPAL	(BPS-19)	1	1	1,829,000		1,921,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	12	3,220,000		3,381,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		2,988,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,194,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,175,000
L054	LECTURER	(BPS-17)	31	20	7,692,000		8,077,000
L058	LIBRARIAN	(BPS-17)		1			1,558,000
S236	SUPERINTENDENT	(BPS-17)	1	1	966,000		1,015,000
A119	ASSISTANT	(BPS-16)	2	2	2,445,000		2,568,000
A01102	Personal pay				118,000	118,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>7,588,000</u>	<u>10,083,000</u>	<u>7,977,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>7,455,000</u>	<u>9,865,000</u>	<u>7,837,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	706,000	9,865,000	742,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,294,000		1,359,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	9	9	953,000		1,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI						
L004	LAB ATTENDANT	(BPS-03)	8	8	481,000		506,000
C089	CHOWKIDAR	(BPS-02)	1	1	183,000		193,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		433,000
M022	MALHI	(BPS-02)	2	2	368,000		387,000
N003	NAIB QASID	(BPS-02)	5	5	922,000		969,000
S008	SANITARY WORKER	(BPS-02)	2	2	368,000		387,000
C089	CHOWKIDAR	(BPS-01)	2	2	361,000		380,000
N003	NAIB QASID	(BPS-01)	2	2	361,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
W016	WATER MAN	(BPS-01)	1	1	160,000		168,000
A01152	Personal pay				133,000	218,000	140,000
A012	TOTAL ALLOWANCES				<u>25,636,000</u>	<u>31,388,000</u>	<u>32,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,636,000</u>	<u>31,388,000</u>	<u>32,892,000</u>
A01202	House Rent Allowance				3,318,000	3,480,000	3,484,000
A01203	Conveyance Allowance				2,222,000	2,268,000	2,334,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01216	Qualification Allowance				182,000	182,000	192,000
A01217	Medical Allowance				1,285,000	1,238,000	1,350,000
A0121T	Adhoc Relief Allowance 2013				122,000	140,000	129,000
A01224	Entertainment Allowance				38,000	36,000	40,000
A0122C	Adhoc Relief Allowance - 2015				381,000	369,000	401,000
A0122M	Adhoc Relief Allowance 2016				1,971,000	1,903,000	2,070,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,993,000	4,138,000	4,193,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,662,000	2,759,000	2,796,000
A0123P	Ad-hoc Relief A 2019				4,195,000	4,138,000	4,405,000
A0123X	Adhoc Relief Allowance-2020				1,720,000	1,634,000	1,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI					
A0124F	Adhoc Relief Allowance-2021				5,513,000	5,789,000
A01270	Others			<u>3,512,000</u>	<u>3,512,000</u>	<u>3,864,000</u>
1	Other			3,512,000		3,864,000
A03	TOTAL OPERATING EXPENSES			<u>1,126,000</u>	<u>746,000</u>	<u>1,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>76,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>444,000</u>	<u>64,000</u>	<u>489,000</u>
A03301	Gas			64,000	64,000	71,000
A03303	Electricity			380,000		418,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>592,000</u>	<u>592,000</u>	<u>630,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			163,000	163,000	180,000
A03970	Others			<u>83,000</u>	<u>83,000</u>	<u>88,000</u>
013	Others (Misc)					88,000
1	Others			83,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>186,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

**KQ2169 GOVERNMENT DEGREE GIRLS COLLEGE 11-B
NORTH KARACHI**

A132	TOTAL FURNITURE AND FIXTURE	<u>71,000</u>	<u>71,000</u>	<u>75,000</u>

A137	TOTAL COMPUTER EQUIPMENT	<u>34,000</u>	<u>34,000</u>	<u>36,000</u>

GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	62,308,000	66,118,000	70,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,995,000</u>	<u>28,359,000</u>	<u>33,563,000</u>
A011	TOTAL PAY		41	41	<u>18,258,000</u>	<u>16,420,000</u>	<u>20,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>15,393,000</u>	<u>14,014,000</u>	<u>17,136,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>15,353,000</u>	<u>13,974,000</u>	<u>17,094,000</u>
P094	PRINCIPAL	(BPS-20)		1			4,536,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,936,000		2,033,000
P094	PRINCIPAL	(BPS-19)	1		4,320,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	3	5	1,956,000		2,054,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		966,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		966,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,491,000
L054	LECTURER	(BPS-17)	17	14	3,402,000		3,573,000
L058	LIBRARIAN	(BPS-17)		1			1,392,000
S236	SUPERINTENDENT	(BPS-17)	1	1	966,000		1,015,000
A119	ASSISTANT	(BPS-16)	1	1	841,000		1,000,000
A01102	Personal pay				40,000	40,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,865,000</u>	<u>2,406,000</u>	<u>3,015,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,843,000</u>	<u>2,387,000</u>	<u>2,991,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,062,000	2,387,000	1,116,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	1	1	149,000		157,000
J053	JUNIOR CLERK	(BPS-11)	3	3	225,000		237,000
C089	CHOWKIDAR	(BPS-02)	1	1	204,000		215,000
M022	MALHI	(BPS-02)	1	1	204,000		215,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI						
N003	NAIB QASID	(BPS-01)	3	3	283,000		298,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		165,000
W016	WATER MAN	(BPS-01)	2	2	223,000		235,000
A01152	Personal pay				22,000	19,000	24,000
A012	TOTAL ALLOWANCES				<u>10,737,000</u>	<u>11,939,000</u>	<u>13,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,735,000</u>	<u>11,938,000</u>	<u>13,410,000</u>
A01202	House Rent Allowance				1,333,000	1,241,000	1,400,000
A01203	Conveyance Allowance				813,000	742,000	854,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				11,000	8,000	12,000
A01217	Medical Allowance				521,000	432,000	548,000
A0121T	Adhoc Relief Allowance 2013				41,000	49,000	44,000
A01224	Entertainment Allowance				17,000	19,000	18,000
A0122C	Adhoc Relief Allowance - 2015				162,000	136,000	171,000
A0122M	Adhoc Relief Allowance 2016				831,000	988,000	873,000
A0122Y	Ad-hoc Relief Allowance 2017				1,665,000	1,460,000	1,749,000
A01238	Charge Allowance				6,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,100,000	973,000	1,155,000
A0123P	Ad-hoc Relief A 2019				1,820,000	1,541,000	1,911,000
A0123X	Adhoc Relief Allowance-2020				592,000	578,000	622,000
A0124F	Adhoc Relief Allowance-2021					1,942,000	2,040,000
A01270	Others				<u>1,820,000</u>	<u>1,820,000</u>	<u>2,002,000</u>
1	Other				1,820,000		2,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,353,000</u>	<u>1,031,000</u>	<u>1,443,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>90,000</u>
A03202	Telephone and Trunk call				51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI					
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>428,000</u>	<u>106,000</u>	<u>472,000</u>
A03301	Gas			106,000	106,000	117,000
A03303	Electricity			322,000		355,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>822,000</u>	<u>822,000</u>	<u>862,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>468,000</u>	<u>468,000</u>	<u>492,000</u>
013	Others (Misc)					492,000
1	Others			468,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>370,000</u>	<u>390,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>113,000</u>
A13101	Machinery and Equipment			107,000	107,000	113,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			263,000	263,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI					
GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				30,718,000	29,760,000	35,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,746,000</u>	<u>23,626,000</u>	<u>28,910,000</u>
A011	TOTAL PAY		28	31	<u>12,369,000</u>	<u>12,061,000</u>	<u>16,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	21	<u>10,421,000</u>	<u>9,261,000</u>	<u>14,195,000</u>
A01101	Total Basic Pay Of Officer		18	21	<u>10,267,000</u>	<u>9,107,000</u>	<u>14,033,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,843,000		1,936,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	6	1,711,000		1,797,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	11	10	6,000,000		6,300,000
L058	LIBRARIAN	(BPS-17)	1	1	349,000		1,000,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				154,000	154,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,948,000</u>	<u>2,800,000</u>	<u>2,049,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,948,000</u>	<u>2,800,000</u>	<u>2,049,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,800,000	271,000
C032	CATALOGUER	(BPS-11)	1	1	223,000		235,000
J053	JUNIOR CLERK	(BPS-11)	3	3	603,000		634,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		497,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		191,000
A012	TOTAL ALLOWANCES				<u>10,377,000</u>	<u>11,565,000</u>	<u>12,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,303,000</u>	<u>11,491,000</u>	<u>12,592,000</u>
A01202	House Rent Allowance				1,348,000	1,192,000	1,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A01203	Conveyance Allowance			898,000	800,000	943,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			551,000	724,000	579,000
A0121T	Adhoc Relief Allowance 2013			24,000	23,000	26,000
A01224	Entertainment Allowance			7,000	6,000	8,000
A0122C	Adhoc Relief Allowance - 2015			162,000	143,000	171,000
A0122M	Adhoc Relief Allowance 2016			837,000	1,104,000	880,000
A0122Y	Ad-hoc Relief Allowance 2017			1,696,000	1,496,000	1,782,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,130,000	996,000	1,187,000
A0123P	Ad-hoc Relief A 2019			1,792,000	1,592,000	1,882,000
A0123X	Adhoc Relief Allowance-2020			650,000	574,000	683,000
A0124F	Adhoc Relief Allowance-2021				1,623,000	1,705,000
A01270	Others			<u>1,185,000</u>	<u>1,185,000</u>	<u>1,304,000</u>
1	Other			1,185,000		1,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,306,000</u>	<u>1,395,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>52,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,239,000</u>	<u>1,239,000</u>	<u>1,324,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			465,000	465,000	512,000
A03970	Others			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>
013	Others (Misc)					454,000
1	Others			432,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,044,000</u>	<u>1,044,000</u>	<u>1,097,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>380,000</u>	<u>380,000</u>	<u>399,000</u>
A13101	Machinery and Equipment			380,000	380,000	399,000
A132	TOTAL FURNITURE AND FIXTURE			<u>664,000</u>	<u>664,000</u>	<u>698,000</u>
A13201	Furniture and Fixture			664,000	664,000	698,000
JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				25,096,000	25,976,000	31,402,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,768,000</u>	<u>81,975,000</u>	<u>88,523,000</u>
A011	TOTAL PAY		<u>92</u>	<u>92</u>	<u>40,579,000</u>	<u>40,408,000</u>	<u>42,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>49</u>	<u>30,704,000</u>	<u>28,884,000</u>	<u>32,197,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>49</u>	<u>30,528,000</u>	<u>28,733,000</u>	<u>32,012,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	3,252,000		3,415,000
P111	PROFESSOR	(BPS-20)	2		985,000		1,035,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	10	5,035,000		5,287,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,023,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,488,000		3,663,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,484,000		2,609,000
L054	LECTURER	(BPS-17)	20	20	10,723,000		11,260,000
L058	LIBRARIAN	(BPS-17)	1		1,019,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,899,000		1,994,000
A119	ASSISTANT	(BPS-16)	1	1	1,643,000		1,726,000
A01102	Personal pay				176,000	151,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>9,875,000</u>	<u>11,524,000</u>	<u>10,375,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>9,682,000</u>	<u>11,350,000</u>	<u>10,172,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	11,350,000	812,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		468,000
L006	LAB SUPERVISOR	(BPS-11)	4	4	775,000		814,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	5	5	1,159,000		1,217,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,596,000		1,676,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,205,000		2,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI						
C089	CHOWKIDAR	(BPS-01)	4	4	630,000		662,000
G048	GUARD	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	8	8	821,000		863,000
S008	SANITARY WORKER	(BPS-01)	2	2	582,000		612,000
A01152	Personal pay				193,000	174,000	203,000
A012	TOTAL ALLOWANCES				<u>36,189,000</u>	<u>41,567,000</u>	<u>45,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,189,000</u>	<u>41,567,000</u>	<u>45,951,000</u>
A01201	Senior Post Allowance				25,000	30,000	27,000
A01202	House Rent Allowance				4,652,000	4,445,000	4,885,000
A01203	Conveyance Allowance				3,106,000	2,828,000	3,262,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance				40,000	76,000	42,000
A01217	Medical Allowance				1,920,000	1,656,000	2,016,000
A0121T	Adhoc Relief Allowance 2013				206,000	242,000	217,000
A01224	Entertainment Allowance				37,000	38,000	39,000
A01228	Orderly Allowance				278,000	600,000	292,000
A0122C	Adhoc Relief Allowance - 2015				588,000	507,000	618,000
A0122M	Adhoc Relief Allowance 2016				3,030,000	2,609,000	3,182,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	48,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				6,004,000	5,542,000	6,305,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				43,000	43,000	46,000
A0123G	Ad-hoc Relief Allowance-2018				4,002,000	3,695,000	4,203,000
A0123P	Ad-hoc Relief A 2019				5,952,000	5,543,000	6,250,000
A0123X	Adhoc Relief Allowance-2020				2,218,000	2,255,000	2,329,000
A0124F	Adhoc Relief Allowance-2021					7,373,000	7,742,000
A01270	Others				<u>4,021,000</u>	<u>4,021,000</u>	<u>4,424,000</u>
1	Other				4,021,000		4,424,000
A03	TOTAL OPERATING EXPENSES				<u>1,550,000</u>	<u>1,296,000</u>	<u>1,676,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>101,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>684,000</u>	<u>430,000</u>	<u>754,000</u>
A03301	Gas			53,000	53,000	59,000
A03302	Water			377,000	377,000	415,000
A03303	Electricity			254,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>753,000</u>	<u>753,000</u>	<u>802,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			206,000	206,000	227,000
A03970	Others			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
013	Others (Misc)					238,000
1	Others			226,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>627,000</u>	<u>627,000</u>	<u>660,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				78,945,000	83,898,000	90,859,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				49,420,000	57,036,667	56,257,000
A011	TOTAL PAY		70	70	29,351,000	33,446,000	30,988,000
A011-1	TOTAL PAY OF OFFICERS		39	39	20,687,000	19,185,000	21,884,000
A01101	Total Basic Pay Of Officer		39	39	20,611,000	19,065,000	21,804,000
P094	PRINCIPAL	(BPS-20)	1	1	2,565,000		2,694,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	2,482,000		2,607,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	13	4,991,000		5,241,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,341,000		1,409,000
L054	LECTURER	(BPS-17)	22	18	7,457,000		7,830,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		1,023,000
A119	ASSISTANT	(BPS-16)	1	1	801,000		1,000,000
A01102	Personal pay				76,000	120,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	8,664,000	14,261,000	9,104,000
A01151	Total Basic Pay Other Staff		31	31	8,623,000	14,220,000	9,060,000
S053	SENIOR CLERK	(BPS-14)	2	2	596,000	14,220,000	626,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	342,000		360,000
J053	JUNIOR CLERK	(BPS-11)	3	3	722,000		759,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	386,000		406,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,159,000		1,217,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,180,000		1,239,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,558,000		1,636,000
C089	CHOWKIDAR	(BPS-01)	2	2	361,000		380,000
C109	CLEANER	(BPS-01)	2	2	315,000		331,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI						
M022	MALHI	(BPS-01)	1	1	368,000		387,000
N003	NAIB QASID	(BPS-01)	4	4	676,000		710,000
S008	SANITARY WORKER	(BPS-01)	2	2	506,000		532,000
A01152	Personal pay				41,000	41,000	44,000
A012	TOTAL ALLOWANCES				<u>20,069,000</u>	<u>23,590,667</u>	<u>25,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,067,000</u>	<u>22,898,000</u>	<u>25,267,000</u>
A01201	Senior Post Allowance				4,000	5,000	5,000
A01202	House Rent Allowance				2,518,000	2,436,000	2,644,000
A01203	Conveyance Allowance				1,734,000	1,599,000	1,821,000
A01207	Washing Allowance				3,000	5,000	4,000
A0120D	Integrated Allowance				17,000	22,000	18,000
A01217	Medical Allowance				971,000	884,000	1,020,000
A0121T	Adhoc Relief Allowance 2013				75,000	80,000	79,000
A01224	Entertainment Allowance				17,000	20,000	18,000
A01228	Orderly Allowance				151,000	176,000	159,000
A0122C	Adhoc Relief Allowance - 2015				306,000	262,000	322,000
A0122M	Adhoc Relief Allowance 2016				1,562,000	1,439,000	1,641,000
A0122Y	Ad-hoc Relief Allowance 2017				3,197,000	2,909,000	3,357,000
A01238	Charge Allowance				8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,120,000	1,925,000	2,226,000
A0123P	Ad-hoc Relief A 2019				3,192,000	2,904,000	3,352,000
A0123X	Adhoc Relief Allowance-2020				1,269,000	1,116,000	1,333,000
A0124F	Adhoc Relief Allowance-2021					3,850,000	4,043,000
A01250	Incentive Allowance					334,000	
A01270	Others				<u>2,923,000</u>	<u>2,923,000</u>	<u>3,216,000</u>
1	Other				2,923,000		3,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>692,667</u>	<u>2,000</u>
A01274	Medical Charges					692,667	
A01299	Others				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>1,522,000</u>	<u>1,422,000</u>	<u>1,629,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			4,000	4,000	5,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>30,000</u>	<u>143,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,298,000</u>	<u>1,298,000</u>	<u>1,386,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			459,000	459,000	505,000
A03970	Others			<u>503,000</u>	<u>503,000</u>	<u>529,000</u>
013	Others (Misc)					529,000
1	Others			503,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>642,000</u>	<u>675,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
AISHA BAWANY GOVERNMENT COLLEGE KARACHI				51,584,000	62,100,667	58,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				59,436,000	66,886,000	70,688,000
A011	TOTAL PAY		84	84	31,888,000	34,535,000	35,864,000
A011-1	TOTAL PAY OF OFFICERS		54	54	23,720,000	27,178,000	27,281,000
A01101	Total Basic Pay Of Officer		54	54	23,658,000	27,112,000	27,215,000
P094	PRINCIPAL	(BPS-20)		1			2,631,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	9	1,722,000		1,809,000
P094	PRINCIPAL	(BPS-19)	1		2,505,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	15	18	4,526,000		4,753,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,637,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		909,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			4,044,000
L054	LECTURER	(BPS-17)	30	20	7,781,000		8,171,000
L058	LIBRARIAN	(BPS-17)		1			1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,920,000		2,016,000
A119	ASSISTANT	(BPS-16)	3	3	2,658,000		2,791,000
A01102	Personal pay				62,000	66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	8,168,000	7,357,000	8,583,000
A01151	Total Basic Pay Other Staff		30	30	7,982,000	7,183,000	8,387,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,208,000	7,183,000	1,269,000
J053	JUNIOR CLERK	(BPS-11)	5	5	499,000		524,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	302,000		318,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	302,000		318,000
L003	LAB ASSISTANT	(BPS-07)	3	3	817,000		858,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,359,000		1,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI						
C089	CHOWKIDAR	(BPS-01)	3	3	738,000		775,000
C109	CLEANER	(BPS-01)	1	1	246,000		259,000
G048	GUARD	(BPS-01)	2	2	492,000		517,000
M022	MALHI	(BPS-01)	1	1	246,000		259,000
N003	NAIB QASID	(BPS-01)	4	4	985,000		1,035,000
S008	SANITARY WORKER	(BPS-01)	1	1	788,000		828,000
A01152	Personal pay				186,000	174,000	196,000
A012	TOTAL ALLOWANCES				<u>27,548,000</u>	<u>32,351,000</u>	<u>34,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,548,000</u>	<u>32,351,000</u>	<u>34,824,000</u>
A01202	House Rent Allowance				3,665,000	3,537,000	3,849,000
A01203	Conveyance Allowance				2,634,000	2,461,000	2,766,000
A01207	Washing Allowance				7,000	10,000	8,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01217	Medical Allowance				1,460,000	1,694,000	1,533,000
A0121T	Adhoc Relief Allowance 2013				161,000	146,000	170,000
A01224	Entertainment Allowance				19,000	16,000	20,000
A0122C	Adhoc Relief Allowance - 2015				444,000	379,000	467,000
A0122M	Adhoc Relief Allowance 2016				2,311,000	2,719,000	2,427,000
A0122Y	Ad-hoc Relief Allowance 2017				4,577,000	4,132,000	4,806,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,051,000	2,765,000	3,204,000
A0123P	Ad-hoc Relief A 2019				4,304,000	4,114,000	4,520,000
A0123X	Adhoc Relief Allowance-2020				1,726,000	1,715,000	1,813,000
A0124F	Adhoc Relief Allowance-2021					5,460,000	5,733,000
A01270	Others				<u>3,164,000</u>	<u>3,164,000</u>	<u>3,481,000</u>
1	Other				3,164,000		3,481,000
A03	TOTAL OPERATING EXPENSES				<u>1,854,000</u>	<u>1,588,000</u>	<u>1,988,000</u>
A032	TOTAL COMMUNICATIONS				<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call				44,000	44,000	47,000
A03204	Electronic Communication				25,000	25,000	27,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI					
A033	TOTAL UTILITIES			<u>340,000</u>	<u>74,000</u>	<u>375,000</u>
A03301	Gas			74,000	74,000	82,000
A03303	Electricity			266,000		293,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,426,000</u>	<u>1,426,000</u>	<u>1,520,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			470,000	470,000	517,000
A03970	Others			<u>620,000</u>	<u>620,000</u>	<u>651,000</u>
013	Others (Misc)					651,000
1	Others			620,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>761,000</u>	<u>761,000</u>	<u>800,000</u>
A13101	Machinery and Equipment			761,000	761,000	800,000
A132	TOTAL FURNITURE AND FIXTURE			<u>761,000</u>	<u>761,000</u>	<u>800,000</u>
A13201	Furniture and Fixture			761,000	761,000	800,000
GOVERNMENT CITY COLLEGE NO.1 KARACHI				62,812,000	69,996,000	74,276,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,221,000</u>	<u>48,463,927</u>	<u>43,955,000</u>
A011	TOTAL PAY		<u>48</u>	<u>44</u>	<u>22,991,000</u>	<u>28,946,000</u>	<u>24,308,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>21</u>	<u>17,420,000</u>	<u>21,126,000</u>	<u>18,455,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>21</u>	<u>17,338,000</u>	<u>21,044,000</u>	<u>18,368,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	5	2,813,000		2,954,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	12	7	6,183,000		6,493,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,022,000		2,124,000
L054	LECTURER	(BPS-17)	4	4	2,002,000		2,103,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		1,023,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,367,000		1,436,000
A119	ASSISTANT	(BPS-16)	1	1	801,000		1,000,000
A01102	Personal pay				82,000	82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>5,571,000</u>	<u>7,820,000</u>	<u>5,853,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,518,000</u>	<u>7,757,000</u>	<u>5,797,000</u>
S053	SENIOR CLERK	(BPS-14)				7,757,000	
C032	CATALOGUER	(BPS-11)	1	1	435,000		457,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,779,000		1,868,000
L003	LAB ASSISTANT	(BPS-07)	3	3	548,000		576,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
G048	GUARD	(BPS-01)	1	1	183,000		193,000
M022	MALHI	(BPS-01)	1	1	911,000		957,000
N003	NAIB QASID	(BPS-01)	8	8	813,000		854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	376,000		395,000
A01152	Personal pay				53,000	63,000	56,000
A012	TOTAL ALLOWANCES				<u>15,230,000</u>	<u>19,517,927</u>	<u>19,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,228,000</u>	<u>19,419,000</u>	<u>19,645,000</u>
A01202	House Rent Allowance				1,984,000	2,080,000	2,084,000
A01203	Conveyance Allowance				1,291,000	1,247,000	1,356,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				23,000	52,000	25,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01216	Qualification Allowance				63,000	63,000	67,000
A01217	Medical Allowance				826,000	839,000	868,000
A0121T	Adhoc Relief Allowance 2013				79,000	73,000	83,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01224	Entertainment Allowance				37,000	44,000	39,000
A0122C	Adhoc Relief Allowance - 2015				229,000	235,000	241,000
A0122M	Adhoc Relief Allowance 2016				1,178,000	1,201,000	1,237,000
A0122N	Special Conveyance Allowance to Disbalded Employees				11,000	24,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				2,405,000	2,546,000	2,526,000
A01238	Charge Allowance				7,000	7,000	8,000
A01239	Special Allowance				122,000	122,000	129,000
A0123G	Ad-hoc Relief Allowance-2018				1,604,000	1,697,000	1,685,000
A0123P	Ad-hoc Relief A 2019				2,053,000	2,521,000	2,156,000
A0123X	Adhoc Relief Allowance-2020				1,026,000	1,010,000	1,078,000
A0124F	Adhoc Relief Allowance-2021					3,362,000	3,531,000
A01270	Others				<u>2,286,000</u>	<u>2,286,000</u>	<u>2,515,000</u>
1	Other				2,286,000		2,515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>98,927</u>	<u>2,000</u>
A01274	Medical Charges					97,927	
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>917,000</u>	<u>832,000</u>	<u>976,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>38,000</u>
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>118,000</u>	<u>33,000</u>	<u>131,000</u>
A03301	Gas			19,000	19,000	21,000
A03302	Water			14,000	14,000	16,000
A03303	Electricity			85,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>745,000</u>	<u>745,000</u>	<u>788,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>279,000</u>	<u>279,000</u>	<u>293,000</u>
013	Others (Misc)					293,000
1	Others			279,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>431,000</u>	<u>431,000</u>	<u>454,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			263,000	263,000	277,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				39,569,000	49,726,927	45,385,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,469,000</u>	<u>109,574,393</u>	<u>114,854,000</u>
A011	TOTAL PAY		<u>105</u>	<u>103</u>	<u>55,704,000</u>	<u>50,552,000</u>	<u>58,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>70</u>	<u>48,271,000</u>	<u>41,540,000</u>	<u>50,437,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>70</u>	<u>48,034,000</u>	<u>41,206,000</u>	<u>50,188,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,877,000		1,971,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	12	18,780,000		19,719,000
P094	PRINCIPAL	(BPS-19)	1	1	1,525,000		1,602,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	24	9,679,000		10,163,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,318,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,230,000		1,292,000
L054	LECTURER	(BPS-17)	36	28	10,984,000		11,534,000
L058	LIBRARIAN	(BPS-17)		1			1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,230,000		1,292,000
A119	ASSISTANT	(BPS-16)	1	1	1,411,000		1,482,000
A01102	Personal pay				237,000	334,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>7,433,000</u>	<u>9,012,000</u>	<u>7,809,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>7,258,000</u>	<u>8,807,000</u>	<u>7,625,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	8,807,000	541,000
C027	CARPENTER	(BPS-11)	1	1	340,000		357,000
J053	JUNIOR CLERK	(BPS-11)	5	5	670,000		704,000
L003	LAB ASSISTANT	(BPS-07)	1	1	221,000		233,000
L004	LAB ATTENDANT	(BPS-02)	1	1	206,000		217,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	2	2	550,000		578,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI						
N003	NAIB QASID	(BPS-01)	13	13	3,371,000		3,540,000
S008	SANITARY WORKER	(BPS-01)	5	5	914,000		960,000
W016	WATER MAN	(BPS-01)	2	2	313,000		329,000
A01152	Personal pay				175,000	205,000	184,000
A012	TOTAL ALLOWANCES				<u>45,765,000</u>	<u>59,022,393</u>	<u>56,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,647,000</u>	<u>56,580,000</u>	<u>56,490,000</u>
A01201	Senior Post Allowance				19,000	22,000	20,000
A01202	House Rent Allowance				5,596,000	4,698,000	5,876,000
A01203	Conveyance Allowance				3,675,000	3,144,000	3,859,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				56,000	108,000	59,000
A01217	Medical Allowance				2,298,000	1,966,000	2,413,000
A0121T	Adhoc Relief Allowance 2013				133,000	165,000	140,000
A01224	Entertainment Allowance				50,000	43,000	53,000
A01228	Orderly Allowance				211,000	268,000	222,000
A0122C	Adhoc Relief Allowance - 2015				721,000	614,000	758,000
A0122M	Adhoc Relief Allowance 2016				3,715,000	4,680,000	3,901,000
A0122N	Special Conveyance Allowance to Disbale Employees				75,000	72,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				7,362,000	8,803,000	7,731,000
A01238	Charge Allowance				11,000	9,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				4,908,000	4,138,000	5,154,000
A0123P	Ad-hoc Relief A 2019				8,532,000	11,143,000	8,959,000
A0123X	Adhoc Relief Allowance-2020				2,751,000	3,291,000	2,889,000
A0124F	Adhoc Relief Allowance-2021					7,882,000	8,277,000
A01270	Others				<u>5,529,000</u>	<u>5,529,000</u>	<u>6,082,000</u>
1	Other				5,529,000		6,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>118,000</u>	<u>2,442,393</u>	<u>118,000</u>
A01274	Medical Charges				100,000	2,427,393	100,000
A01289	Teaching Allowance				16,000	14,000	16,000
A01299	Others				2,000	1,000	2,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>3,079,000</u>	<u>2,479,000</u>	<u>3,313,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call			25,000	25,000	27,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>621,000</u>	<u>21,000</u>	<u>684,000</u>
A03301	Gas			21,000	21,000	24,000
A03303	Electricity			600,000		660,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,381,000</u>	<u>2,381,000</u>	<u>2,547,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,000,000	1,000,000	1,100,000
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
013	Others (Misc)					1,050,000
1	Others			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,520,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
A13101	Machinery and Equipment			1,200,000	1,200,000	1,260,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
A13201	Furniture and Fixture			1,200,000	1,200,000	1,260,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				106,948,000	114,453,393	120,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>114,048,000</u>	<u>118,455,902</u>	<u>129,254,000</u>
A011	TOTAL PAY		152	147	<u>61,756,000</u>	<u>58,155,000</u>	<u>63,936,000</u>
A011-1	TOTAL PAY OF OFFICERS		80	75	<u>43,304,000</u>	<u>41,449,000</u>	<u>44,550,000</u>
A01101	Total Basic Pay Of Officer		80	75	<u>43,052,000</u>	<u>41,193,000</u>	<u>44,285,000</u>
P094	PRINCIPAL (BPS-20)		1	1	2,692,000		2,827,000
P111	PROFESSOR (BPS-20)		1		989,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		5	13	14,518,000		15,244,000
A269	ASSISTANT PROFESSOR (BPS-18)		29	26	9,900,000		10,395,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	3,016,000		3,167,000
L054	LECTURER (BPS-17)		39	30	7,800,000		8,190,000
L058	LIBRARIAN (BPS-17)		1	1	1,023,000		1,075,000
S236	SUPERINTENDENT (BPS-17)		2	2	2,273,000		2,387,000
A119	ASSISTANT (BPS-16)		1	1	841,000		1,000,000
A01102	Personal pay				252,000	256,000	265,000
A011-2	TOTAL PAY OF OTHER STAFF		72	72	<u>18,452,000</u>	<u>16,706,000</u>	<u>19,386,000</u>
A01151	Total Basic Pay Other Staff		72	72	<u>18,291,000</u>	<u>16,559,000</u>	<u>19,216,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	342,000	16,559,000	360,000
S181	STENOGRAPHER (BPS-14)		1	1	382,000		402,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		311,000
C027	CARPENTER (BPS-11)		1	1	342,000		360,000
C032	CATALOGUER (BPS-11)		1	1	277,000		291,000
E021	ELECTRICIAN (BPS-11)		1	1	342,000		360,000
J025	JR INSTRUCTOR (BPS-11)		1	1	342,000		360,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,336,000		1,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI						
L006	LAB SUPERVISOR	(BPS-11)	3	3	2,224,000		2,336,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	342,000		360,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	6	6	4,450,000		4,673,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,445,000		1,518,000
M117	MOUZIN	(BPS-07)	1	1	2,058,000		2,161,000
L004	LAB ATTENDANT	(BPS-02)	17	17	2,205,000		2,316,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	13	13	649,000		682,000
S008	SANITARY WORKER	(BPS-01)	3	3	472,000		496,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				161,000	147,000	170,000
A012	TOTAL ALLOWANCES				<u>52,292,000</u>	<u>60,300,902</u>	<u>65,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,290,000</u>	<u>60,282,000</u>	<u>65,316,000</u>
A01201	Senior Post Allowance				16,000	26,000	17,000
A01202	House Rent Allowance				6,534,000	5,961,000	6,861,000
A01203	Conveyance Allowance				4,375,000	3,740,000	4,594,000
A01207	Washing Allowance				9,000	11,000	10,000
A0120D	Integrated Allowance				26,000	66,000	28,000
A0120X	Ad - hoc Allowance - 2010					71,000	
A01216	Qualification Allowance				236,000	243,000	248,000
A01217	Medical Allowance				2,804,000	3,293,000	2,945,000
A0121A	Ad - hoc Allowance - 2011					21,000	
A0121M	Adhoc Relief Allowance - 2012					54,000	
A0121T	Adhoc Relief Allowance 2013				309,000	260,000	325,000
A0121Z	Adhoc Relief Allowance - 2014					27,000	
A01224	Entertainment Allowance				45,000	47,000	48,000
A01228	Orderly Allowance				175,000	533,000	184,000
A0122C	Adhoc Relief Allowance - 2015				843,000	992,000	886,000
A0122M	Adhoc Relief Allowance 2016				4,337,000	5,103,000	4,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			8,604,000	7,650,000	9,035,000
A01238	Charge Allowance			8,000	12,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			5,738,000	5,100,000	6,025,000
A0123P	Ad-hoc Relief A 2019			8,752,000	7,650,000	9,190,000
A0123X	Adhoc Relief Allowance-2020			3,320,000	3,064,000	3,486,000
A0124F	Adhoc Relief Allowance-2021				10,200,000	10,710,000
A01270	Others			<u>6,134,000</u>	<u>6,134,000</u>	<u>6,134,000</u>
1	Other			6,134,000		6,134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>18,902</u>	<u>2,000</u>
A01274	Medical Charges				18,902	
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>3,851,000</u>	<u>3,146,000</u>	<u>4,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>64,000</u>
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>1,231,000</u>	<u>526,000</u>	<u>1,356,000</u>
A03301	Gas			405,000	405,000	446,000
A03302	Water			121,000	121,000	134,000
A03303	Electricity			705,000		776,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,542,000</u>	<u>2,542,000</u>	<u>2,728,000</u>
A03901	Stationery			98,000	98,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,200,000	1,200,000	1,320,000
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
013	Others (Misc)					1,050,000
1	Others			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,205,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	TOTAL FURNITURE AND FIXTURE			<u>900,000</u>	<u>900,000</u>	<u>945,000</u>
A13201	Furniture and Fixture			900,000	900,000	945,000
A137	TOTAL COMPUTER EQUIPMENT			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13701	Hardware			700,000	700,000	735,000
GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				119,999,000	123,701,902	135,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,489,000</u>	<u>96,152,247</u>	<u>112,262,000</u>
A011	TOTAL PAY		99	111	<u>51,172,000</u>	<u>44,523,000</u>	<u>53,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		67	63	<u>42,519,000</u>	<u>36,915,000</u>	<u>42,665,000</u>
A01101	Total Basic Pay Of Officer		67	63	<u>42,344,000</u>	<u>36,750,000</u>	<u>42,481,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,480,000		1,554,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	11	5,812,000		6,103,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,273,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		2,519,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,536,000		1,613,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	21	8,817,000		9,258,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,000,000
L054	LECTURER	(BPS-17)	33	23	18,247,000		19,160,000
L058	LIBRARIAN	(BPS-17)		1			1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,360,000		1,428,000
A119	ASSISTANT	(BPS-16)	3	3	1,300,000		1,365,000
A01102	Personal pay				175,000	165,000	184,000
A011-2	TOTAL PAY OF OTHER STAFF		32	48	<u>8,653,000</u>	<u>7,608,000</u>	<u>11,180,000</u>
A01151	Total Basic Pay Other Staff		32	48	<u>8,465,000</u>	<u>7,451,000</u>	<u>10,982,000</u>
S053	SENIOR CLERK	(BPS-14)	2	3	515,000	7,451,000	723,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	2	4	445,000		769,000
L006	LAB SUPERVISOR	(BPS-11)	1	2	82,000		238,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	4	193,000		486,000
L003	LAB ASSISTANT	(BPS-07)	4	4	2,069,000		2,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI						
L010	LABORATORY ASSISTANT	(BPS-07)		3			396,000
L004	LAB ATTENDANT	(BPS-02)	6	6	2,205,000		2,316,000
L011	LABORATORY ATTENDANT	(BPS-02)		4			447,000
C089	CHOWKIDAR	(BPS-01)	2	3	315,000		440,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M002	MUCCADUM	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)		1			109,000
N003	NAIB QASID	(BPS-01)	6	6	945,000		993,000
S008	SANITARY WORKER	(BPS-01)	4	5	1,044,000		1,207,000
A01152	Personal pay				188,000	157,000	198,000
A012	TOTAL ALLOWANCES				<u>43,317,000</u>	<u>51,629,247</u>	<u>58,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,015,000</u>	<u>50,600,000</u>	<u>58,115,000</u>
A01201	Senior Post Allowance				18,000	21,000	19,000
A01202	House Rent Allowance				5,226,000	4,976,000	6,893,000
A01203	Conveyance Allowance				3,419,000	3,080,000	3,993,000
A01207	Washing Allowance				58,000	58,000	61,000
A0120D	Integrated Allowance				23,000	34,000	50,000
A01217	Medical Allowance				2,161,000	1,907,000	2,534,000
A0121T	Adhoc Relief Allowance 2013				149,000	135,000	212,000
A01224	Entertainment Allowance				42,000	47,000	45,000
A01228	Orderly Allowance				102,000	300,000	108,000
A0122C	Adhoc Relief Allowance - 2015				693,000	590,000	764,000
A0122M	Adhoc Relief Allowance 2016				3,561,000	3,034,000	3,915,000
A0122Y	Ad-hoc Relief Allowance 2017				7,054,000	6,477,000	7,720,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,703,000	4,318,000	5,148,000
A0123P	Ad-hoc Relief A 2019				7,953,000	9,429,000	8,668,000
A0123X	Adhoc Relief Allowance-2020				2,764,000	2,473,000	3,112,000
A0124F	Adhoc Relief Allowance-2021					8,633,000	9,274,000
A01270	Others				<u>5,081,000</u>	<u>5,081,000</u>	<u>5,590,000</u>
1	Other				5,081,000		5,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>302,000</u>	<u>1,029,247</u>	<u>302,000</u>
A01274	Medical Charges			300,000	1,028,247	300,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>5,630,000</u>	<u>5,095,000</u>	<u>5,980,000</u>
A032	TOTAL COMMUNICATIONS			<u>178,000</u>	<u>178,000</u>	<u>188,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03204	Electronic Communication			148,000	148,000	156,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>720,000</u>	<u>185,000</u>	<u>793,000</u>
A03301	Gas			77,000	77,000	85,000
A03302	Water			108,000	108,000	119,000
A03303	Electricity			535,000		589,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>4,713,000</u>	<u>4,713,000</u>	<u>4,980,000</u>
A03901	Stationery			300,000	300,000	315,000
A03902	Printing and Publication			300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			300,000	300,000	315,000
A03942	Cost of Other Stores			1,405,000	1,405,000	1,546,000
A03970	Others			<u>1,608,000</u>	<u>1,608,000</u>	<u>1,689,000</u>
013	Others (Misc)					1,689,000
1	Others			1,608,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,900,000</u>	<u>2,900,000</u>	<u>3,045,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
A13101	Machinery and Equipment			1,200,000	1,200,000	1,260,000
A132	TOTAL FURNITURE AND FIXTURE			<u>900,000</u>	<u>900,000</u>	<u>945,000</u>
A13201	Furniture and Fixture			900,000	900,000	945,000
A137	TOTAL COMPUTER EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
A13701	Hardware			800,000	800,000	840,000
JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				103,019,000	106,547,247	121,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				54,393,000	56,446,000	62,879,000
A011	TOTAL PAY		64	63	28,322,000	26,836,000	30,232,000
A011-1	TOTAL PAY OF OFFICERS		41	40	21,757,000	19,173,000	23,334,000
A01101	Total Basic Pay Of Officer		41	40	21,593,000	19,009,000	23,161,000
P111	PROFESSOR	(BPS-20)	1	1	882,000		1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	5	3,055,000		3,208,000
P094	PRINCIPAL	(BPS-19)	1	1	1,090,000		1,145,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	13	5,095,000		5,350,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,336,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	968,000		1,017,000
L054	LECTURER	(BPS-17)	20	15	7,719,000		8,105,000
L058	LIBRARIAN	(BPS-17)	1		988,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	922,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	874,000		1,000,000
A01102	Personal pay				164,000	164,000	173,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	6,565,000	7,663,000	6,898,000
A01151	Total Basic Pay Other Staff		23	23	6,487,000	7,586,000	6,816,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	7,586,000	271,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	44,000		47,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	69,000		73,000
L003	LAB ASSISTANT	(BPS-07)	2	2	275,000		289,000
L004	LAB ATTENDANT	(BPS-02)	5	5	689,000		724,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
C109	CLEANER	(BPS-01)	1	1	2,869,000		3,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	353,000		371,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				78,000	77,000	82,000
A012	TOTAL ALLOWANCES				<u>26,071,000</u>	<u>29,610,000</u>	<u>32,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,818,000</u>	<u>29,357,000</u>	<u>32,394,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				3,583,000	3,072,000	3,763,000
A01203	Conveyance Allowance				2,280,000	2,039,000	2,394,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				23,000	35,000	25,000
A01217	Medical Allowance				1,404,000	1,742,000	1,475,000
A0121T	Adhoc Relief Allowance 2013				99,000	102,000	104,000
A01224	Entertainment Allowance				38,000	34,000	40,000
A01228	Orderly Allowance				168,000	171,000	177,000
A0122C	Adhoc Relief Allowance - 2015				423,000	521,000	445,000
A0122M	Adhoc Relief Allowance 2016				2,175,000	2,666,000	2,284,000
A0122Y	Ad-hoc Relief Allowance 2017				4,296,000	3,669,000	4,511,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,864,000	2,446,000	3,008,000
A0123P	Ad-hoc Relief A 2019				4,251,000	3,669,000	4,464,000
A0123X	Adhoc Relief Allowance-2020				1,378,000	1,464,000	1,447,000
A0124F	Adhoc Relief Allowance-2021					4,892,000	5,137,000
A01270	Others				<u>2,808,000</u>	<u>2,808,000</u>	<u>3,089,000</u>
1	Other				2,808,000		3,089,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A01274	Medical Charges				253,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES				<u>1,480,000</u>	<u>1,135,000</u>	<u>1,592,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>481,000</u>	<u>136,000</u>	<u>530,000</u>
A03301	Gas			136,000	136,000	150,000
A03303	Electricity			345,000		380,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>919,000</u>	<u>919,000</u>	<u>977,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			257,000	257,000	283,000
A03970	Others			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
013	Others (Misc)					336,000
1	Others			320,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				56,231,000	57,939,000	64,848,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,215,000</u>	<u>129,651,829</u>	<u>124,525,000</u>
A011	TOTAL PAY		133	133	<u>56,274,000</u>	<u>64,095,000</u>	<u>59,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		78	78	<u>45,105,000</u>	<u>53,957,000</u>	<u>48,098,000</u>
A01101	Total Basic Pay Of Officer		<u>78</u>	<u>78</u>	<u>44,753,000</u>	<u>53,604,000</u>	<u>47,728,000</u>
P094	PRINCIPAL (BPS-20)			1			1,323,000
P111	PROFESSOR (BPS-20)		1		5,101,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		4	14	3,658,000		3,841,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,044,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		974,000		
P094	PRINCIPAL (BPS-19)		1		1,260,000		
A269	ASSISTANT PROFESSOR (BPS-18)		25	26	13,179,000		13,838,000
S486	SENIOR LIBRARIAN (BPS-18)			1			6,741,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,470,000
L054	LECTURER (BPS-17)		43	33	11,463,000		12,037,000
S236	SUPERINTENDENT (BPS-17)		1	1	6,554,000		6,882,000
A119	ASSISTANT (BPS-16)		1	1	1,520,000	53,604,000	1,596,000
A01102	Personal pay				352,000	353,000	370,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>11,169,000</u>	<u>10,138,000</u>	<u>11,733,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>11,064,000</u>	<u>10,014,000</u>	<u>11,622,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	10,014,000	541,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		7	7	1,115,000		1,171,000
L006	LAB SUPERVISOR (BPS-11)		3	3	668,000		702,000
S487	SENIOR LAB ASSISTANT (BPS-09)		6	6	557,000		585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI						
L003	LAB ASSISTANT	(BPS-07)	4	4	624,000		656,000
L003	LAB ASSISTANT	(BPS-05)	6	6	937,000		984,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	3	3	657,000		690,000
N003	NAIB QASID	(BPS-01)	16	16	4,866,000		5,110,000
S008	SANITARY WORKER	(BPS-01)	3	3	250,000		263,000
W016	WATER MAN	(BPS-01)	2	2	223,000		235,000
A01152	Personal pay				105,000	124,000	111,000
A012	TOTAL ALLOWANCES				<u>52,941,000</u>	<u>65,556,829</u>	<u>64,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,939,000</u>	<u>65,282,000</u>	<u>64,692,000</u>
A01202	House Rent Allowance				6,919,000	6,070,000	7,265,000
A01203	Conveyance Allowance				4,674,000	6,250,000	4,908,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				58,000	82,000	61,000
A01216	Qualification Allowance				145,000	240,000	153,000
A01217	Medical Allowance				2,871,000	2,543,000	3,015,000
A0121T	Adhoc Relief Allowance 2013				243,000	219,000	256,000
A01224	Entertainment Allowance				38,000	33,000	40,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				894,000	787,000	939,000
A0122M	Adhoc Relief Allowance 2016				4,589,000	4,022,000	4,819,000
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000	22,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				9,036,000	11,758,000	9,488,000
A01238	Charge Allowance				10,000	9,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				6,008,000	7,806,000	6,309,000
A0123P	Ad-hoc Relief A 2019				8,597,000	7,452,000	9,027,000
A0123X	Adhoc Relief Allowance-2020				3,064,000	3,695,000	3,218,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					8,398,000	8,818,000
A01270	Others				<u>5,582,000</u>	<u>5,582,000</u>	<u>6,141,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
1	Other			5,582,000		6,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>274,829</u>	<u>2,000</u>
A01274	Medical Charges				272,829	
A01289	Teaching Allowance				1,000	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,611,000</u>	<u>4,555,000</u>	<u>2,828,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03202	Telephone and Trunk call			45,000	45,000	48,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>1,007,000</u>	<u>571,000</u>	<u>1,109,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			526,000	526,000	579,000
A03303	Electricity			436,000		480,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,515,000</u>	<u>3,895,000</u>	<u>1,625,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			665,000	665,000	732,000
A03970	Others			<u>529,000</u>	<u>2,909,000</u>	<u>556,000</u>
013	Others (Misc)					556,000
1	Others			529,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>683,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture			500,000	500,000	525,000
GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				112,476,000	134,856,829	128,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,922,000</u>	<u>82,554,263</u>	<u>79,743,000</u>
A011	TOTAL PAY		114	105	<u>41,262,000</u>	<u>47,508,000</u>	<u>42,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	51	<u>29,811,000</u>	<u>37,221,000</u>	<u>30,301,000</u>
A01101	Total Basic Pay Of Officer		<u>60</u>	<u>51</u>	<u>29,624,000</u>	<u>36,965,000</u>	<u>30,104,000</u>
P094	PRINCIPAL (BPS-20)			1			1,780,000
P111	PROFESSOR (BPS-20)		1		868,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		6	7	3,785,000		3,975,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,023,000
P094	PRINCIPAL (BPS-19)		1		1,695,000		
A269	ASSISTANT PROFESSOR (BPS-18)		23	19	5,162,000		5,421,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,272,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,866,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,141,000
L054	LECTURER (BPS-17)		24	18	13,004,000		13,655,000
L058	LIBRARIAN (BPS-17)			1			1,038,000
S236	SUPERINTENDENT (BPS-17)		1	1	999,000		1,049,000
A119	ASSISTANT (BPS-16)		2	2	973,000	36,965,000	1,022,000
A01102	Personal pay				187,000	256,000	197,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>11,451,000</u>	<u>10,287,000</u>	<u>12,028,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>11,358,000</u>	<u>10,213,000</u>	<u>11,930,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	10,213,000	812,000
J053	JUNIOR CLERK (BPS-11)		6	6	315,000		331,000
L006	LAB SUPERVISOR (BPS-11)		3	3	580,000		609,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	1,355,000		1,423,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI						
L003	LAB ASSISTANT	(BPS-07)	5	5	1,348,000		1,416,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,694,000		2,829,000
C089	CHOWKIDAR	(BPS-01)	4	4	630,000		662,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	10	10	1,686,000		1,771,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		497,000
W016	WATER MAN	(BPS-01)	3	3	1,031,000		1,083,000
A01152	Personal pay				93,000	74,000	98,000
A012	TOTAL ALLOWANCES				<u>29,660,000</u>	<u>35,046,263</u>	<u>37,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,660,000</u>	<u>33,837,000</u>	<u>37,414,000</u>
A01201	Senior Post Allowance				16,000	13,000	17,000
A01202	House Rent Allowance				3,661,000	3,528,000	3,845,000
A01203	Conveyance Allowance				2,551,000	2,219,000	2,679,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				31,000	32,000	33,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,561,000	1,817,000	1,640,000
A0121T	Adhoc Relief Allowance 2013				178,000	224,000	187,000
A01224	Entertainment Allowance				21,000	41,000	23,000
A01228	Orderly Allowance				175,000	250,000	184,000
A0122C	Adhoc Relief Allowance - 2015				462,000	393,000	486,000
A0122M	Adhoc Relief Allowance 2016				2,348,000	2,008,000	2,466,000
A0122Y	Ad-hoc Relief Allowance 2017				4,688,000	4,331,000	4,923,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,126,000	2,888,000	3,283,000
A0123P	Ad-hoc Relief A 2019				4,768,000	4,331,000	5,007,000
A0123X	Adhoc Relief Allowance-2020				1,856,000	1,778,000	1,949,000
A0124F	Adhoc Relief Allowance-2021					5,767,000	6,056,000
A01270	Others				<u>4,098,000</u>	<u>4,098,000</u>	<u>4,508,000</u>
1	Other				4,098,000		4,508,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,209,263</u>	
A01274	Medical Charges				1,209,263	
A03	TOTAL OPERATING EXPENSES			<u>2,556,000</u>	<u>2,255,000</u>	<u>2,759,000</u>
A032	TOTAL COMMUNICATIONS			<u>103,000</u>	<u>103,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>857,000</u>	<u>556,000</u>	<u>944,000</u>
A03301	Gas			189,000	189,000	208,000
A03302	Water			367,000	367,000	404,000
A03303	Electricity			301,000		332,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,577,000</u>	<u>1,577,000</u>	<u>1,686,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			619,000	619,000	681,000
A03970	Others			<u>612,000</u>	<u>612,000</u>	<u>643,000</u>
013	Others (Misc)					643,000
1	Others			612,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,587,000</u>	<u>1,587,000</u>	<u>1,667,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>578,000</u>	<u>578,000</u>	<u>607,000</u>
A13101	Machinery and Equipment			578,000	578,000	607,000
A132	TOTAL FURNITURE AND FIXTURE			<u>589,000</u>	<u>589,000</u>	<u>619,000</u>
A13201	Furniture and Fixture			589,000	589,000	619,000
A137	TOTAL COMPUTER EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13701	Hardware			420,000	420,000	441,000
PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				75,065,000	87,196,263	84,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,960,000</u>	<u>58,312,611</u>	<u>63,148,000</u>
A011	TOTAL PAY		80	80	<u>31,165,000</u>	<u>28,696,000</u>	<u>32,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>27,159,000</u>	<u>23,836,000</u>	<u>27,828,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>52</u>	<u>27,113,000</u>	<u>23,782,000</u>	<u>27,779,000</u>
P094	PRINCIPAL (BPS-20)			1			1,235,000
P111	PROFESSOR (BPS-20)		1		853,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		4	9	2,813,000		2,954,000
P094	PRINCIPAL (BPS-19)		1		1,176,000		
A269	ASSISTANT PROFESSOR (BPS-18)		11	16	5,465,000		5,739,000
S486	SENIOR LIBRARIAN (BPS-18)		1		973,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		909,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			899,000
L054	LECTURER (BPS-17)		29	20	10,308,000		10,824,000
L058	LIBRARIAN (BPS-17)			1			1,280,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,338,000		1,405,000
A119	ASSISTANT (BPS-16)		1	1	1,665,000	23,782,000	1,749,000
B092	BRAILE INSTRUCTOR / TEACHER (BPS-16)		2	2	1,613,000		1,694,000
A01102	Personal pay				46,000	54,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,006,000</u>	<u>4,860,000</u>	<u>4,211,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,901,000</u>	<u>4,749,000</u>	<u>4,100,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	367,000	4,749,000	386,000
S181	STENOGRAPHER (BPS-14)		1	1	439,000		461,000
J053	JUNIOR CLERK (BPS-11)		4	4	516,000		542,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI						
L003	LAB ASSISTANT	(BPS-07)	3	3	253,000		266,000
L004	LAB ATTENDANT	(BPS-02)	3	3	253,000		266,000
C089	CHOWKIDAR	(BPS-01)	1	1	434,000		456,000
G048	GUARD	(BPS-01)	1	1	352,000		370,000
N003	NAIB QASID	(BPS-01)	11	11	822,000		864,000
S008	SANITARY WORKER	(BPS-01)	3	3	465,000		489,000
A01152	Personal pay				105,000	111,000	111,000
A012	TOTAL ALLOWANCES				<u>24,795,000</u>	<u>29,616,611</u>	<u>31,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,795,000</u>	<u>28,606,000</u>	<u>31,109,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,213,000	2,855,000	3,374,000
A01203	Conveyance Allowance				1,936,000	2,214,000	2,033,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				56,000	95,000	59,000
A01216	Qualification Allowance				135,000	135,000	142,000
A01217	Medical Allowance				1,246,000	1,072,000	1,309,000
A0121T	Adhoc Relief Allowance 2013				81,000	103,000	86,000
A01224	Entertainment Allowance				44,000	43,000	47,000
A01226	Computer Allowance				19,000	19,000	20,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				382,000	443,000	402,000
A0122M	Adhoc Relief Allowance 2016				1,972,000	2,293,000	2,071,000
A0122Y	Ad-hoc Relief Allowance 2017				4,022,000	3,507,000	4,224,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,681,000	2,338,000	2,816,000
A0123P	Ad-hoc Relief A 2019				4,099,000	3,507,000	4,304,000
A0123X	Adhoc Relief Allowance-2020				1,602,000	1,877,000	1,683,000
A0124F	Adhoc Relief Allowance-2021					4,675,000	4,909,000
A01270	Others				<u>3,101,000</u>	<u>3,101,000</u>	<u>3,412,000</u>
1	Other				3,101,000		3,412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,010,611</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01274	Medical Charges				1,010,611	
A03	TOTAL OPERATING EXPENSES			<u>2,802,000</u>	<u>2,678,000</u>	<u>2,993,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>69,000</u>
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>302,000</u>	<u>178,000</u>	<u>333,000</u>
A03302	Water			178,000	178,000	196,000
A03303	Electricity			124,000		137,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03808	Conveyance Charges			57,000	57,000	57,000
A039	TOTAL GENERAL			<u>2,379,000</u>	<u>2,379,000</u>	<u>2,534,000</u>
A03901	Stationery			228,000	228,000	240,000
A03902	Printing and Publication			170,000	170,000	170,000
A03905	Newspapers Periodicals and Books			257,000	257,000	270,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03942	Cost of Other Stores			856,000	856,000	942,000
A03970	Others			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
013	Others (Misc)					840,000
1	Others			800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>905,000</u>	<u>905,000</u>	<u>953,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13101	Machinery and Equipment			321,000	321,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
A137	TOTAL COMPUTER EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
A13701	Hardware			263,000	263,000	277,000
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				59,667,000	61,895,611	67,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,414,000</u>	<u>102,558,982</u>	<u>91,673,000</u>
A011	TOTAL PAY		<u>120</u>	<u>108</u>	<u>44,930,000</u>	<u>59,221,000</u>	<u>48,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>57</u>	<u>32,326,000</u>	<u>42,714,000</u>	<u>35,574,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>57</u>	<u>32,280,000</u>	<u>42,668,000</u>	<u>35,525,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,007,000		1,058,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	10	3,359,000		3,527,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,023,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			2,645,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	23	14,255,000		14,968,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,119,000		
L054	LECTURER	(BPS-17)	26	18	8,437,000		8,859,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,152,000		1,210,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	42,668,000	1,000,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,604,000</u>	<u>16,507,000</u>	<u>13,238,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,414,000</u>	<u>16,301,000</u>	<u>13,038,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	16,301,000	271,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		935,000
S487	SENIOR LAB ASSISTANT	(BPS-11)	4	4	1,111,000		1,167,000
L006	LAB SUPERVISOR	(BPS-09)	6	6	2,648,000		2,781,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,757,000		2,895,000
C089	CHOWKIDAR	(BPS-02)	2	2	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI						
L004	LAB ATTENDANT	(BPS-02)	2	2	920,000		966,000
G048	GUARD	(BPS-01)	1	1	40,000		42,000
N003	NAIB QASID	(BPS-01)	22	22	2,562,000		2,691,000
S008	SANITARY WORKER	(BPS-01)	3	3	913,000		959,000
A01152	Personal pay				190,000	206,000	200,000
A012	TOTAL ALLOWANCES				<u>34,484,000</u>	<u>43,337,982</u>	<u>42,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,343,000</u>	<u>42,897,000</u>	<u>42,720,000</u>
A01201	Senior Post Allowance				11,000	15,000	12,000
A01202	House Rent Allowance				4,238,000	3,756,000	4,450,000
A01203	Conveyance Allowance				2,913,000	3,397,000	3,059,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				96,000	162,000	101,000
A01216	Qualification Allowance				66,000	132,000	70,000
A01217	Medical Allowance				1,900,000	1,687,000	1,995,000
A0121T	Adhoc Relief Allowance 2013				237,000	206,000	249,000
A01224	Entertainment Allowance				39,000	35,000	41,000
A01228	Orderly Allowance				125,000	300,000	132,000
A0122C	Adhoc Relief Allowance - 2015				555,000	495,000	583,000
A0122M	Adhoc Relief Allowance 2016				2,851,000	3,568,000	2,994,000
A0122Y	Ad-hoc Relief Allowance 2017				5,319,000	6,047,000	5,585,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,547,000	3,119,000	3,725,000
A0123P	Ad-hoc Relief A 2019				5,663,000	6,735,000	5,947,000
A0123X	Adhoc Relief Allowance-2020				2,305,000	2,644,000	2,421,000
A0124F	Adhoc Relief Allowance-2021					6,122,000	6,429,000
A01270	Others				<u>4,469,000</u>	<u>4,469,000</u>	<u>4,916,000</u>
1	Other				4,469,000		4,916,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>440,982</u>	<u>141,000</u>
A01274	Medical Charges				141,000	440,982	141,000
A03	TOTAL OPERATING EXPENSES				<u>1,313,000</u>	<u>917,000</u>	<u>1,416,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>109,000</u>
A03202	Telephone and Trunk call			69,000	69,000	73,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>427,000</u>	<u>31,000</u>	<u>471,000</u>
A03301	Gas			21,000	21,000	24,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			396,000		436,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>765,000</u>	<u>765,000</u>	<u>817,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			261,000	261,000	288,000
A03970	Others			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
013	Others (Misc)					184,000
1	Others			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>568,000</u>	<u>568,000</u>	<u>597,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			292,000	292,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
S M GOVERNMENT SCIENCE COLLEGE KARACHI				81,295,000	104,043,982	93,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,520,000</u>	<u>63,253,992</u>	<u>68,481,000</u>
A011	TOTAL PAY		<u>22</u>	<u>26</u>	<u>32,736,000</u>	<u>31,939,000</u>	<u>34,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>39</u>	<u>23,158,000</u>	<u>22,862,000</u>	<u>24,478,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>39</u>	<u>23,062,000</u>	<u>22,759,000</u>	<u>24,377,000</u>
P111	PROFESSOR	(BPS-20)	2	1	1,812,000		1,903,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	6	2,813,000		2,954,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	12	6,248,000		6,561,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	974,000		1,023,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,777,000		1,866,000
L054	LECTURER	(BPS-17)	20	15	4,034,000		4,236,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,427,000		3,599,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	22,759,000	1,000,000
A01102	Personal pay				96,000	103,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,578,000</u>	<u>9,077,000</u>	<u>10,061,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,425,000</u>	<u>8,825,000</u>	<u>9,900,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	8,825,000	541,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	1	1	437,000		459,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		935,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	775,000		814,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	1,159,000		1,217,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,000,000		1,050,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,497,000		1,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI						
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
G048	GUARD	(BPS-01)	1	1	699,000		734,000
K014	KHIDMATGAR	(BPS-01)	3	3	473,000		497,000
N003	NAIB QASID	(BPS-01)	7	7	806,000		847,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		550,000
A01152	Personal pay				153,000	252,000	161,000
A012	TOTAL ALLOWANCES				<u>26,784,000</u>	<u>31,314,992</u>	<u>33,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,784,000</u>	<u>31,197,000</u>	<u>33,942,000</u>
A01201	Senior Post Allowance				16,000	23,000	17,000
A01202	House Rent Allowance				3,378,000	3,208,000	3,547,000
A01203	Conveyance Allowance				2,242,000	2,064,000	2,355,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				20,000	21,000	21,000
A01216	Qualification Allowance				109,000	202,000	115,000
A01217	Medical Allowance				1,368,000	1,210,000	1,437,000
A0121T	Adhoc Relief Allowance 2013				125,000	109,000	132,000
A01224	Entertainment Allowance				27,000	31,000	29,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				176,000	316,000	185,000
A0122C	Adhoc Relief Allowance - 2015				428,000	378,000	450,000
A0122M	Adhoc Relief Allowance 2016				2,231,000	2,584,000	2,343,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				4,407,000	4,053,000	4,628,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				14,000	14,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				2,938,000	2,702,000	3,085,000
A0123P	Ad-hoc Relief A 2019				4,339,000	4,053,000	4,556,000
A0123X	Adhoc Relief Allowance-2020				1,671,000	1,558,000	1,755,000
A0124F	Adhoc Relief Allowance-2021					5,378,000	5,647,000
A01270	Others				<u>3,249,000</u>	<u>3,249,000</u>	<u>3,574,000</u>
1	Other				3,249,000		3,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				117,992	
A01274	Medical Charges				117,992	
A03	TOTAL OPERATING EXPENSES			1,901,000	1,711,000	2,042,000
A032	TOTAL COMMUNICATIONS			55,000	55,000	59,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			379,000	189,000	418,000
A03301	Gas			146,000	146,000	161,000
A03302	Water			43,000	43,000	48,000
A03303	Electricity			190,000		209,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,448,000	1,448,000	1,546,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			510,000	510,000	561,000
A03970	Others			602,000	602,000	633,000
013	Others (Misc)					633,000
1	Others			602,000		
A13	TOTAL REPAIRS AND MAINTENANCE			1,985,000	1,985,000	2,086,000
A131	TOTAL MACHINERY AND EQUIPMENT			534,000	534,000	561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
A13101	Machinery and Equipment			534,000	534,000	561,000
A132	TOTAL FURNITURE AND FIXTURE			<u>570,000</u>	<u>570,000</u>	<u>599,000</u>
A13201	Furniture and Fixture			570,000	570,000	599,000
A137	TOTAL COMPUTER EQUIPMENT			<u>881,000</u>	<u>881,000</u>	<u>926,000</u>
A13701	Hardware			881,000	881,000	926,000
	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI			63,406,000	66,949,992	72,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,501,000	44,479,200	40,315,000
A011	TOTAL PAY		44	41	18,775,000	24,154,000	20,918,000
A011-1	TOTAL PAY OF OFFICERS		31	28	14,994,000	18,786,000	16,945,000
A01101	Total Basic Pay Of Officer		31	28	14,984,000	18,776,000	16,934,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,462,000		1,536,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	8	1,805,000		1,896,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	14	12	6,724,000		7,061,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,493,000		1,568,000
A119	ASSISTANT	(BPS-16)	1	1	1,560,000	18,776,000	1,638,000
A01102	Personal pay				10,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	3,781,000	5,368,000	3,973,000
A01151	Total Basic Pay Other Staff		13	13	3,695,000	5,282,000	3,882,000
S053	SENIOR CLERK	(BPS-14)	1	1	643,000	5,282,000	676,000
C032	CATALOGUER	(BPS-11)	1	1	556,000		584,000
J053	JUNIOR CLERK	(BPS-11)	5	5	233,000		245,000
C089	CHOWKIDAR	(BPS-01)	2	2	591,000		621,000
N003	NAIB QASID	(BPS-01)	4	4	1,672,000		1,756,000
A01152	Personal pay				86,000	86,000	91,000
A012	TOTAL ALLOWANCES				15,726,000	20,325,200	19,397,000
A012-1	TOTAL REGULAR ALLOWANCES				15,724,000	20,250,000	19,395,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A01202	House Rent Allowance			1,975,000	2,263,000	2,074,000
A01203	Conveyance Allowance			1,376,000	1,201,000	1,445,000
A0120D	Integrated Allowance			17,000	22,000	18,000
A01216	Qualification Allowance			39,000	39,000	41,000
A01217	Medical Allowance			832,000	738,000	874,000
A0121T	Adhoc Relief Allowance 2013			75,000	99,000	79,000
A01224	Entertainment Allowance			13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015			248,000	220,000	262,000
A0122M	Adhoc Relief Allowance 2016			1,294,000	1,684,000	1,360,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	64,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017			2,541,000	3,087,000	2,669,000
A01238	Charge Allowance			8,000	7,000	9,000
A01239	Special Allowance			13,000	13,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			1,688,000	2,046,000	1,773,000
A0123P	Ad-hoc Relief A 2019			2,688,000	3,388,000	2,823,000
A0123X	Adhoc Relief Allowance-2020			1,013,000	884,000	1,064,000
A0124F	Adhoc Relief Allowance-2021				2,651,000	2,784,000
A01270	Others			<u>1,832,000</u>	<u>1,832,000</u>	<u>2,016,000</u>
1	Other			1,832,000		2,016,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>75,200</u>	<u>2,000</u>
A01274	Medical Charges				75,200	
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>973,000</u>	<u>1,029,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A039	TOTAL GENERAL			<u>896,000</u>	<u>896,000</u>	<u>947,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>431,000</u>	<u>431,000</u>	<u>453,000</u>
013	Others (Misc)					453,000
1	Others			431,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT CITY COLLEGE NO.2 KARACHI				35,922,000	45,900,200	41,815,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,507,000</u>	<u>49,626,490</u>	<u>54,656,000</u>
A011	TOTAL PAY		65	57	<u>26,548,000</u>	<u>24,708,000</u>	<u>29,735,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	37	<u>21,685,000</u>	<u>19,653,000</u>	<u>24,626,000</u>
A01101	Total Basic Pay Of Officer		45	37	<u>21,556,000</u>	<u>19,524,000</u>	<u>24,490,000</u>
P094	PRINCIPAL	(BPS-20)	1		1,626,000		
P111	PROFESSOR	(BPS-20)					1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,346,000		3,514,000
P094	PRINCIPAL	(BPS-19)		1			1,708,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	14	3,742,000		3,930,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	844,000		1,000,000
L054	LECTURER	(BPS-17)	25	15	9,071,000		9,525,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,726,000		1,813,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	19,524,000	1,000,000
A01102	Personal pay				129,000	129,000	136,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,863,000</u>	<u>5,055,000</u>	<u>5,109,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,789,000</u>	<u>4,978,000</u>	<u>5,031,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	514,000	4,978,000	540,000
C032	CATALOGUER	(BPS-11)	1	1	439,000		461,000
E021	ELECTRICIAN	(BPS-11)	1	1	342,000		360,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		704,000
C089	CHOWKIDAR	(BPS-01)	1	1	918,000		964,000
N003	NAIB QASID	(BPS-01)	10	10	1,333,000		1,400,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI						
W016	WATER MAN	(BPS-01)	1	1	416,000		437,000
A01152	Personal pay				74,000	77,000	78,000
A012	TOTAL ALLOWANCES				<u>19,959,000</u>	<u>24,918,490</u>	<u>24,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,957,000</u>	<u>24,231,000</u>	<u>24,919,000</u>
A01201	Senior Post Allowance				16,000	20,000	17,000
A01202	House Rent Allowance				2,438,000	2,315,000	2,560,000
A01203	Conveyance Allowance				1,616,000	1,470,000	1,697,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				38,000	89,000	40,000
A01217	Medical Allowance				1,070,000	928,000	1,124,000
A0121T	Adhoc Relief Allowance 2013				85,000	82,000	90,000
A01224	Entertainment Allowance				20,000	25,000	21,000
A01228	Orderly Allowance				176,000	250,000	185,000
A0122C	Adhoc Relief Allowance - 2015				328,000	294,000	345,000
A0122M	Adhoc Relief Allowance 2016				1,690,000	2,072,000	1,775,000
A0122Y	Ad-hoc Relief Allowance 2017				3,347,000	3,890,000	3,515,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,231,000	2,623,000	2,343,000
A0123P	Ad-hoc Relief A 2019				2,985,000	2,769,000	3,135,000
A0123X	Adhoc Relief Allowance-2020				1,272,000	1,117,000	1,336,000
A0124F	Adhoc Relief Allowance-2021					3,642,000	3,825,000
A01270	Others				<u>2,635,000</u>	<u>2,635,000</u>	<u>2,899,000</u>
1	Other				2,635,000		2,899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>687,490</u>	<u>2,000</u>
A01274	Medical Charges					687,490	
A01299	Others				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>882,000</u>	<u>863,000</u>	<u>927,000</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call				23,000	23,000	25,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>19,000</u>		<u>21,000</u>
A03303	Electricity			19,000		21,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>781,000</u>	<u>781,000</u>	<u>819,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>431,000</u>	<u>431,000</u>	<u>453,000</u>
013	Others (Misc)					453,000
1	Others			431,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				48,061,000	51,161,490	56,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,900,000	46,867,000	47,292,000
A011	TOTAL PAY		48	47	21,323,000	24,788,000	23,964,000
A011-1	TOTAL PAY OF OFFICERS		36	35	18,587,000	22,126,000	21,088,000
A01101	Total Basic Pay Of Officer		36	35	18,577,000	22,116,000	21,077,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,000,000		3,150,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	11	3,445,000		3,618,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		830,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		853,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,619,000
L054	LECTURER	(BPS-17)	19	15	7,541,000		7,919,000
L058	LIBRARIAN	(BPS-17)		1			1,536,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	823,000	22,116,000	1,000,000
A01102	Personal pay				10,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	2,736,000	2,662,000	2,876,000
A01151	Total Basic Pay Other Staff		12	12	2,711,000	2,627,000	2,849,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,627,000	271,000
C032	CATALOGUER	(BPS-11)	1	1	372,000		391,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		468,000
N003	NAIB QASID	(BPS-01)	5	5	1,111,000		1,167,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		221,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				25,000	35,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A012	TOTAL ALLOWANCES			<u>18,577,000</u>	<u>22,079,000</u>	<u>23,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,575,000</u>	<u>22,078,000</u>	<u>23,326,000</u>
A01202	House Rent Allowance			2,478,000	2,207,000	2,602,000
A01203	Conveyance Allowance			1,642,000	1,929,000	1,725,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	43,000	25,000
A01216	Qualification Allowance			217,000	217,000	228,000
A01217	Medical Allowance			955,000	1,135,000	1,003,000
A0121T	Adhoc Relief Allowance 2013			59,000	60,000	62,000
A01224	Entertainment Allowance			25,000	24,000	27,000
A0122C	Adhoc Relief Allowance - 2015			308,000	379,000	324,000
A0122M	Adhoc Relief Allowance 2016			1,569,000	1,374,000	1,648,000
A0122Y	Ad-hoc Relief Allowance 2017			3,111,000	3,570,000	3,267,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,074,000	1,804,000	2,178,000
A0123P	Ad-hoc Relief A 2019			2,964,000	2,653,000	3,113,000
A0123X	Adhoc Relief Allowance-2020			1,012,000	1,014,000	1,063,000
A0124F	Adhoc Relief Allowance-2021				3,531,000	3,708,000
A01270	Others			<u>2,129,000</u>	<u>2,129,000</u>	<u>2,342,000</u>
1	Other			2,129,000		2,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,019,000</u>	<u>1,019,000</u>	<u>1,076,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>86,000</u>
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			27,000	27,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>920,000</u>	<u>920,000</u>	<u>971,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			102,000	102,000	113,000
A03970	Others			<u>476,000</u>	<u>476,000</u>	<u>500,000</u>
013	Others (Misc)					500,000
1	Others			476,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>627,000</u>	<u>627,000</u>	<u>660,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				41,546,000	48,513,000	49,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,275,000</u>	<u>44,782,500</u>	<u>48,499,000</u>
A011	TOTAL PAY		64	61	<u>24,328,000</u>	<u>23,408,000</u>	<u>25,566,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	37	<u>18,870,000</u>	<u>16,600,000</u>	<u>19,833,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>37</u>	<u>18,870,000</u>	<u>16,600,000</u>	<u>19,833,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	1,948,000		2,046,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	4,000,000		4,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	20	15	8,906,000		9,352,000
L058	LIBRARIAN	(BPS-17)	1		755,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	920,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	16,600,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,458,000</u>	<u>6,808,000</u>	<u>5,733,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,307,000</u>	<u>6,628,000</u>	<u>5,574,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	6,628,000	271,000
C032	CATALOGUER	(BPS-11)	1	1	235,000		247,000
J053	JUNIOR CLERK	(BPS-11)	5	5	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	11	11	3,532,000		3,709,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				151,000	180,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A012	TOTAL ALLOWANCES			<u>17,947,000</u>	<u>21,374,500</u>	<u>22,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,947,000</u>	<u>21,113,000</u>	<u>22,933,000</u>
A01202	House Rent Allowance			2,374,000	2,187,000	2,493,000
A01203	Conveyance Allowance			1,680,000	1,486,000	1,764,000
A01207	Washing Allowance			6,000	6,000	7,000
A0120D	Integrated Allowance			61,000	99,000	65,000
A01217	Medical Allowance			941,000	851,000	989,000
A0121T	Adhoc Relief Allowance 2013			96,000	84,000	101,000
A01224	Entertainment Allowance			19,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			263,000	252,000	277,000
A0122M	Adhoc Relief Allowance 2016			1,368,000	1,305,000	1,437,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			2,832,000	2,830,000	2,974,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,878,000	1,887,000	1,973,000
A0123P	Ad-hoc Relief A 2019			2,819,000	2,816,000	2,961,000
A0123X	Adhoc Relief Allowance-2020			1,196,000	1,107,000	1,256,000
A0124F	Adhoc Relief Allowance-2021				3,771,000	3,960,000
A01270	Others			<u>2,381,000</u>	<u>2,381,000</u>	<u>2,620,000</u>
1	Other			2,381,000		2,620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,500</u>	
A01274	Medical Charges				260,500	
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>1,987,000</u>	<u>1,782,000</u>	<u>2,126,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A033	TOTAL UTILITIES			<u>215,000</u>	<u>10,000</u>	<u>237,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			205,000		226,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,680,000</u>	<u>1,680,000</u>	<u>1,791,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			531,000	531,000	585,000
A03970	Others			<u>803,000</u>	<u>803,000</u>	<u>844,000</u>
013	Others (Misc)					844,000
1	Others			803,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,156,000</u>	<u>4,156,000</u>	<u>4,365,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,834,000</u>	<u>1,834,000</u>	<u>1,926,000</u>
A13101	Machinery and Equipment			1,834,000	1,834,000	1,926,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,660,000</u>	<u>1,660,000</u>	<u>1,743,000</u>
A13201	Furniture and Fixture			1,660,000	1,660,000	1,743,000
A137	TOTAL COMPUTER EQUIPMENT			<u>662,000</u>	<u>662,000</u>	<u>696,000</u>
A13701	Hardware			662,000	662,000	696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI				48,418,000	50,720,500	54,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,887,000</u>	<u>29,484,000</u>	<u>34,147,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>18,075,000</u>	<u>17,177,000</u>	<u>20,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>13,284,000</u>	<u>12,424,000</u>	<u>15,575,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>13,273,000</u>	<u>12,413,000</u>	<u>15,563,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,177,000		1,236,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,907,000		2,003,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			3,138,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,137,000		1,194,000
L054	LECTURER	(BPS-17)	14	12	4,471,000		4,695,000
L058	LIBRARIAN	(BPS-17)	1		1,485,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,011,000	12,413,000	1,062,000
A01102	Personal pay				11,000	11,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>4,791,000</u>	<u>4,753,000</u>	<u>5,036,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>4,785,000</u>	<u>4,734,000</u>	<u>5,029,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	4,734,000	271,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,000,000		2,100,000
J053	JUNIOR CLERK	(BPS-11)	4	4	225,000		237,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	566,000		595,000
L003	LAB ASSISTANT	(BPS-07)	3	3	248,000		261,000
L004	LAB ATTENDANT	(BPS-02)	4	4	326,000		343,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		171,000
M022	MALHI	(BPS-01)	2	2	370,000		389,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				6,000	19,000	7,000
A012	TOTAL ALLOWANCES				<u>10,812,000</u>	<u>12,307,000</u>	<u>13,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,812,000</u>	<u>12,307,000</u>	<u>13,536,000</u>
A01202	House Rent Allowance				1,281,000	1,269,000	1,346,000
A01203	Conveyance Allowance				969,000	935,000	1,018,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				11,000	31,000	12,000
A0120X	Ad - hoc Allowance - 2010					5,000	
A01217	Medical Allowance				569,000	505,000	598,000
A0121T	Adhoc Relief Allowance 2013				83,000	88,000	88,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				156,000	181,000	164,000
A0122M	Adhoc Relief Allowance 2016				805,000	706,000	846,000
A0122Y	Ad-hoc Relief Allowance 2017				1,596,000	1,523,000	1,676,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				1,064,000	1,016,000	1,118,000
A0123P	Ad-hoc Relief A 2019				1,723,000	1,523,000	1,810,000
A0123X	Adhoc Relief Allowance-2020				730,000	716,000	767,000
A0124F	Adhoc Relief Allowance-2021					1,984,000	2,084,000
A01270	Others				<u>1,806,000</u>	<u>1,806,000</u>	<u>1,987,000</u>
1	Other				1,806,000		1,987,000
A03	TOTAL OPERATING EXPENSES				<u>2,095,000</u>	<u>1,999,000</u>	<u>2,261,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A03202	Telephone and Trunk call				5,000	5,000	6,000
A03204	Electronic Communication				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>246,000</u>	<u>150,000</u>	<u>272,000</u>
A03301	Gas				29,000	29,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI						
A03302	Water			121,000	121,000	134,000	
A03303	Electricity			96,000		106,000	
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000	
A03808	Conveyance Charges			19,000	19,000	19,000	
A039	TOTAL GENERAL			1,800,000	1,800,000	1,937,000	
A03901	Stationery			98,000	98,000	103,000	
A03902	Printing and Publication			57,000	57,000	57,000	
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000	
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000	
A03942	Cost of Other Stores			946,000	946,000	1,041,000	
A03970	Others			512,000	512,000	538,000	
013	Others (Misc)					538,000	
1	Others			512,000			
A13	TOTAL REPAIRS AND MAINTENANCE			1,200,000	1,200,000	1,260,000	
A131	TOTAL MACHINERY AND EQUIPMENT			600,000	600,000	630,000	
A13101	Machinery and Equipment			600,000	600,000	630,000	
A132	TOTAL FURNITURE AND FIXTURE			600,000	600,000	630,000	
A13201	Furniture and Fixture			600,000	600,000	630,000	
GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					32,182,000	32,683,000	37,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,974,000</u>	<u>32,481,649</u>	<u>31,979,000</u>
A011	TOTAL PAY		32	31	<u>15,079,000</u>	<u>18,489,000</u>	<u>16,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	21	<u>12,756,000</u>	<u>16,239,000</u>	<u>14,544,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21</u>	<u>12,756,000</u>	<u>16,239,000</u>	<u>14,544,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,000,000		1,050,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,355,000		2,473,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	11	9	5,356,000		5,624,000
L058	LIBRARIAN	(BPS-17)	1	1	529,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,106,000	16,239,000	1,162,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,323,000</u>	<u>2,250,000</u>	<u>2,443,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,266,000</u>	<u>2,190,000</u>	<u>2,383,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	2,190,000	330,000
C032	CATALOGUER	(BPS-11)	1	1	271,000		285,000
J053	JUNIOR CLERK	(BPS-11)	2	2	485,000		510,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		202,000
C109	CLEANER	(BPS-01)	1	1	192,000		202,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		403,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		202,000
W016	WATER MAN	(BPS-01)	1	1	237,000		249,000
A01152	Personal pay				57,000	60,000	60,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A012	TOTAL ALLOWANCES			<u>11,895,000</u>	<u>13,992,649</u>	<u>14,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,895,000</u>	<u>13,703,000</u>	<u>14,992,000</u>
A01201	Senior Post Allowance			15,000	19,000	16,000
A01202	House Rent Allowance			1,647,000	1,434,000	1,730,000
A01203	Conveyance Allowance			1,040,000	926,000	1,092,000
A01207	Washing Allowance			5,000	5,000	6,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			657,000	807,000	691,000
A0121T	Adhoc Relief Allowance 2013			50,000	45,000	53,000
A01224	Entertainment Allowance			20,000	28,000	21,000
A01228	Orderly Allowance			168,000	243,000	177,000
A0122C	Adhoc Relief Allowance - 2015			200,000	246,000	211,000
A0122M	Adhoc Relief Allowance 2016			991,000	854,000	1,041,000
A0122Y	Ad-hoc Relief Allowance 2017			1,945,000	1,728,000	2,043,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,296,000	1,152,000	1,361,000
A0123P	Ad-hoc Relief A 2019			1,732,000	1,728,000	1,819,000
A0123X	Adhoc Relief Allowance-2020			644,000	689,000	677,000
A0124F	Adhoc Relief Allowance-2021				2,304,000	2,420,000
A01270	Others			<u>1,466,000</u>	<u>1,466,000</u>	<u>1,613,000</u>
1	Other			1,466,000		1,613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>289,649</u>	
A01274	Medical Charges				289,649	
A03	TOTAL OPERATING EXPENSES			<u>1,090,000</u>	<u>1,090,000</u>	<u>1,152,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A039	TOTAL GENERAL			<u>1,029,000</u>	<u>1,029,000</u>	<u>1,086,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			106,000	106,000	117,000
A03970	Others			<u>587,000</u>	<u>587,000</u>	<u>617,000</u>
013	Others (Misc)					617,000
1	Others			587,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>641,000</u>	<u>641,000</u>	<u>674,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>365,000</u>	<u>365,000</u>	<u>384,000</u>
A13201	Furniture and Fixture			365,000	365,000	384,000
LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				28,705,000	34,212,649	33,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,534,000</u>	<u>27,550,505</u>	<u>24,894,000</u>
A011	TOTAL PAY		32	32	<u>11,317,000</u>	<u>16,732,000</u>	<u>14,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>8,681,000</u>	<u>13,473,000</u>	<u>12,194,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>8,681,000</u>	<u>13,473,000</u>	<u>12,194,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,050,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	5	2,356,000		2,474,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	13	10	4,447,000		4,670,000
L058	LIBRARIAN	(BPS-17)	1	1	514,000		1,000,000
A119	ASSISTANT	(BPS-16)				13,473,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,636,000</u>	<u>3,259,000</u>	<u>2,770,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,615,000</u>	<u>3,235,000</u>	<u>2,747,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	937,000	3,235,000	984,000
J053	JUNIOR CLERK	(BPS-11)	4	4	435,000		457,000
C089	CHOWKIDAR	(BPS-01)	2	2	313,000		329,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		315,000
A01152	Personal pay				21,000	24,000	23,000
A012	TOTAL ALLOWANCES				<u>8,217,000</u>	<u>10,818,505</u>	<u>9,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,215,000</u>	<u>10,414,000</u>	<u>9,928,000</u>
A01202	House Rent Allowance				1,140,000	1,487,000	1,197,000
A01203	Conveyance Allowance				882,000	785,000	927,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			27,000	42,000	29,000
A01217	Medical Allowance			462,000	625,000	486,000
A0121T	Adhoc Relief Allowance 2013			54,000	47,000	57,000
A01224	Entertainment Allowance			7,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015			125,000	173,000	132,000
A0122M	Adhoc Relief Allowance 2016			654,000	586,000	688,000
A0122Y	Ad-hoc Relief Allowance 2017			1,295,000	1,704,000	1,360,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			862,000	1,133,000	906,000
A0123P	Ad-hoc Relief A 2019			1,126,000	983,000	1,183,000
A0123X	Adhoc Relief Allowance-2020			479,000	562,000	504,000
A0124F	Adhoc Relief Allowance-2021				1,178,000	1,237,000
A01270	Others			<u>1,093,000</u>	<u>1,093,000</u>	<u>1,203,000</u>
1	Other			1,093,000		1,203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>404,505</u>	<u>2,000</u>
A01274	Medical Charges				403,505	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>820,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>789,000</u>	<u>789,000</u>	<u>834,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			129,000	129,000	142,000
A03970	Others			<u>317,000</u>	<u>317,000</u>	<u>333,000</u>
013	Others (Misc)					333,000
1	Others			317,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>445,000</u>	<u>445,000</u>	<u>468,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>277,000</u>	<u>277,000</u>	<u>291,000</u>
A13201	Furniture and Fixture			277,000	277,000	291,000
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				20,799,000	28,815,505	26,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,272,000</u>	<u>63,810,000</u>	<u>68,106,000</u>
A011	TOTAL PAY		99	100	<u>30,158,000</u>	<u>29,139,000</u>	<u>32,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	45	<u>21,928,000</u>	<u>18,951,000</u>	<u>23,466,000</u>
A01101	Total Basic Pay Of Officer		44	45	<u>21,836,000</u>	<u>18,859,000</u>	<u>23,369,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	8	1,321,000		1,388,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	12	974,000		1,023,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	744,000		1,000,000
L054	LECTURER	(BPS-17)	29	20	13,328,000		13,995,000
L058	LIBRARIAN	(BPS-17)	1	1	744,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,043,000		1,096,000
A119	ASSISTANT	(BPS-16)	1	1	2,506,000	18,859,000	2,632,000
A01102	Personal pay				92,000	92,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>8,230,000</u>	<u>10,188,000</u>	<u>8,647,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>8,205,000</u>	<u>10,163,000</u>	<u>8,620,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	631,000	10,163,000	663,000
J053	JUNIOR CLERK	(BPS-11)	6	6	950,000		998,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	535,000		562,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	535,000		562,000
L003	LAB ASSISTANT	(BPS-03)	7	7	1,221,000		1,283,000
L004	LAB ATTENDANT	(BPS-03)	11	11	357,000		375,000
C089	CHOWKIDAR	(BPS-02)	2	2	317,000		333,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,229,000		1,291,000
M022	MALHI	(BPS-02)	3	3	631,000		663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA						
N003	NAIB QASID	(BPS-02)	7	7	1,264,000		1,328,000
S008	SANITARY WORKER	(BPS-02)	3	3	317,000		333,000
C089	CHOWKIDAR	(BPS-01)	1	1	218,000		229,000
A01152	Personal pay				25,000	25,000	27,000
A012	TOTAL ALLOWANCES				<u>29,114,000</u>	<u>34,671,000</u>	<u>35,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,861,000</u>	<u>34,418,000</u>	<u>35,740,000</u>
A01202	House Rent Allowance				4,036,000	3,456,000	4,238,000
A01203	Conveyance Allowance				2,965,000	3,659,000	3,114,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				45,000	54,000	48,000
A01217	Medical Allowance				1,705,000	2,183,000	1,791,000
A0121T	Adhoc Relief Allowance 2013				222,000	200,000	234,000
A01224	Entertainment Allowance				25,000	24,000	27,000
A0122C	Adhoc Relief Allowance - 2015				487,000	637,000	512,000
A0122M	Adhoc Relief Allowance 2016				2,356,000	2,974,000	2,474,000
A0122Y	Ad-hoc Relief Allowance 2017				4,583,000	3,943,000	4,813,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,054,000	3,597,000	3,207,000
A0123P	Ad-hoc Relief A 2019				4,637,000	3,997,000	4,869,000
A0123X	Adhoc Relief Allowance-2020				1,639,000	1,567,000	1,721,000
A0124F	Adhoc Relief Allowance-2021					5,021,000	5,273,000
A01270	Others				<u>3,095,000</u>	<u>3,095,000</u>	<u>3,405,000</u>
1	Other				3,095,000		3,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A01274	Medical Charges				253,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES				<u>1,367,000</u>	<u>1,103,000</u>	<u>1,472,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call				21,000	21,000	23,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA					
A033	TOTAL UTILITIES			<u>580,000</u>	<u>316,000</u>	<u>639,000</u>
A03301	Gas			210,000	210,000	231,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			264,000		291,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>722,000</u>	<u>722,000</u>	<u>764,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			130,000	130,000	130,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			210,000	210,000	231,000
A03970	Others			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
013	Others (Misc)					102,000
1	Others			97,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>387,000</u>	<u>387,000</u>	<u>408,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>183,000</u>	<u>183,000</u>	<u>193,000</u>
A13101	Machinery and Equipment			183,000	183,000	193,000
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			204,000	204,000	215,000
GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				61,026,000	65,300,000	69,986,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,190,000</u>	<u>29,346,000</u>	<u>32,246,000</u>
A011	TOTAL PAY		<u>29</u>	<u>30</u>	<u>14,467,000</u>	<u>14,881,000</u>	<u>19,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>12,102,000</u>	<u>11,501,000</u>	<u>16,793,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>12,102,000</u>	<u>11,501,000</u>	<u>16,793,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,263,000		2,377,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			4,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	6	2,550,000		2,678,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,000,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	13	10	3,963,000		4,162,000
L058	LIBRARIAN	(BPS-17)		1			1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,255,000		1,318,000
A119	ASSISTANT	(BPS-16)				11,501,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,365,000</u>	<u>3,380,000</u>	<u>2,486,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>2,327,000</u>	<u>3,346,000</u>	<u>2,446,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	653,000	3,346,000	686,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	1	1	729,000		766,000
J053	JUNIOR CLERK	(BPS-11)	2	2	386,000		406,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		235,000
A01152	Personal pay				38,000	34,000	40,000
A012	TOTAL ALLOWANCES				<u>9,723,000</u>	<u>14,465,000</u>	<u>12,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,721,000</u>	<u>14,464,000</u>	<u>12,965,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING					
A01201	Senior Post Allowance			13,000	18,000	14,000
A01202	House Rent Allowance			1,218,000	1,596,000	1,279,000
A01203	Conveyance Allowance			925,000	1,038,000	972,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			431,000	521,000	453,000
A0121T	Adhoc Relief Allowance 2013			36,000	46,000	38,000
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			9,000	9,000	10,000
A01228	Orderly Allowance			151,000	301,000	159,000
A0122C	Adhoc Relief Allowance - 2015			141,000	167,000	149,000
A0122M	Adhoc Relief Allowance 2016			738,000	877,000	775,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,468,000	1,924,000	1,542,000
A01238	Charge Allowance				9,000	
A0123G	Ad-hoc Relief Allowance-2018			978,000	1,282,000	1,027,000
A0123P	Ad-hoc Relief A 2019			1,590,000	1,922,000	1,670,000
A0123X	Adhoc Relief Allowance-2020			569,000	708,000	598,000
A0124F	Adhoc Relief Allowance-2021				2,551,000	2,679,000
A01270	Others			<u>1,443,000</u>	<u>1,443,000</u>	<u>1,588,000</u>
1	Other			1,443,000		1,588,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,411,000</u>	<u>1,145,000</u>	<u>1,502,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>388,000</u>	<u>122,000</u>	<u>428,000</u>
A03301	Gas			122,000	122,000	135,000
A03303	Electricity			266,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>889,000</u>	<u>889,000</u>	<u>933,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>547,000</u>	<u>547,000</u>	<u>575,000</u>
013	Others (Misc)					575,000
1	Others			547,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
AISHA BAWANY GOVERNMENT COLLEGE (EVENING				26,273,000	31,163,000	34,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>154,563,000</u>	<u>157,856,750</u>	<u>175,194,000</u>
A011	TOTAL PAY		<u>172</u>	<u>170</u>	<u>86,194,000</u>	<u>79,264,000</u>	<u>89,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>90</u>	<u>88</u>	<u>64,184,000</u>	<u>58,972,000</u>	<u>66,178,000</u>
A01101	Total Basic Pay Of Officer		<u>90</u>	<u>88</u>	<u>64,021,000</u>	<u>58,808,000</u>	<u>66,006,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,769,000		1,858,000
P111	PROFESSOR	(BPS-20)					1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	18	20	11,628,000		12,210,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		2,964,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,672,000		1,756,000
A269	ASSISTANT PROFESSOR	(BPS-18)	21	29	13,006,000		13,657,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,322,000		2,439,000
L054	LECTURER	(BPS-17)	44	32	27,000,000		28,350,000
L058	LIBRARIAN	(BPS-17)		1			892,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,253,000		2,366,000
A119	ASSISTANT	(BPS-16)	2	2	1,407,000	58,808,000	1,478,000
A01102	Personal pay				154,000	155,000	162,000
A01103	Special pay				9,000	9,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>82</u>	<u>82</u>	<u>22,010,000</u>	<u>20,292,000</u>	<u>23,120,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>82</u>	<u>21,629,000</u>	<u>19,951,000</u>	<u>22,719,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	19,951,000	271,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,113,000		1,169,000
L006	LAB SUPERVISOR	(BPS-11)	4	4	1,934,000		2,031,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	6	6	2,902,000		3,048,000
L003	LAB ASSISTANT	(BPS-07)	8	8	3,362,000		3,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR						
C211	CLASS BLOWER	(BPS-06)	1	1	237,000		249,000
M049	MECHANIC	(BPS-05)	1	1	223,000		235,000
H007	HAMAL	(BPS-04)	4	4	630,000		662,000
L004	LAB ATTENDANT	(BPS-02)	9	9	3,308,000		3,474,000
C089	CHOWKIDAR	(BPS-01)	6	6	945,000		993,000
C109	CLEANER	(BPS-01)	6	6	945,000		993,000
G065	GROUND MEN	(BPS-01)	2	2	389,000		409,000
M022	MALHI	(BPS-01)	2	2	1,111,000		1,167,000
N003	NAIB QASID	(BPS-01)	19	19	2,833,000		2,975,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,103,000		1,159,000
A01152	Personal pay				381,000	341,000	401,000
A012	TOTAL ALLOWANCES				<u>68,369,000</u>	<u>78,592,750</u>	<u>85,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,360,000</u>	<u>77,426,000</u>	<u>85,887,000</u>
A01201	Senior Post Allowance				22,000	29,000	24,000
A01202	House Rent Allowance				9,185,000	8,468,000	9,645,000
A01203	Conveyance Allowance				5,632,000	5,086,000	5,914,000
A01207	Washing Allowance				35,000	32,000	37,000
A0120D	Integrated Allowance				45,000	76,000	48,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				3,440,000	3,091,000	3,612,000
A0121T	Adhoc Relief Allowance 2013				309,000	271,000	325,000
A01224	Entertainment Allowance				117,000	112,000	123,000
A01226	Computer Allowance				59,000	59,000	62,000
A01228	Orderly Allowance				185,000	300,000	195,000
A0122C	Adhoc Relief Allowance - 2015				1,058,000	946,000	1,111,000
A0122M	Adhoc Relief Allowance 2016				5,388,000	4,859,000	5,658,000
A0122Y	Ad-hoc Relief Allowance 2017				10,966,000	10,379,000	11,515,000
A01238	Charge Allowance				13,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				7,242,000	6,919,000	7,605,000
A0123P	Ad-hoc Relief A 2019				11,695,000	10,379,000	12,280,000
A0123X	Adhoc Relief Allowance-2020				4,375,000	3,977,000	4,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A0124F	Adhoc Relief Allowance-2021				13,835,000	14,527,000
A01270	Others			<u>8,522,000</u>	<u>8,522,000</u>	<u>8,522,000</u>
1	Other			8,522,000		8,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>1,166,750</u>	<u>9,000</u>
A01274	Medical Charges				1,158,750	
A01289	Teaching Allowance			7,000	7,000	7,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>3,676,000</u>	<u>2,943,000</u>	<u>4,000,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>2,633,000</u>	<u>1,900,000</u>	<u>2,898,000</u>
A03301	Gas			274,000	274,000	302,000
A03302	Water			1,626,000	1,626,000	1,789,000
A03303	Electricity			733,000		807,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>990,000</u>	<u>990,000</u>	<u>1,046,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>510,000</u>	<u>510,000</u>	<u>536,000</u>
013	Others (Misc)					536,000
1	Others			510,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	
1	Hardware				180,000	
282	Two Computer P-IV with LCD Monitors			180,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,076,000</u>	<u>1,076,000</u>	<u>1,131,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13101	Machinery and Equipment			550,000	550,000	578,000
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>553,000</u>
A13201	Furniture and Fixture			526,000	526,000	553,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				159,495,000	162,055,750	180,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,907,000</u>	<u>152,051,239</u>	<u>156,622,000</u>
A011	TOTAL PAY		<u>146</u>	<u>143</u>	<u>78,070,000</u>	<u>81,063,000</u>	<u>77,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>83</u>	<u>80</u>	<u>61,192,000</u>	<u>55,750,000</u>	<u>59,850,000</u>
A01101	Total Basic Pay Of Officer		<u>83</u>	<u>80</u>	<u>61,000,000</u>	<u>55,553,000</u>	<u>59,648,000</u>
P094	PRINCIPAL (BPS-20)			1			1,719,000
P111	PROFESSOR (BPS-20)		2		4,764,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		27	27	18,413,000		19,334,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,297,000		
P094	PRINCIPAL (BPS-19)		1		1,637,000		
A269	ASSISTANT PROFESSOR (BPS-18)		19	27	12,425,000		13,047,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,378,000		1,447,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,960,000
L054	LECTURER (BPS-17)		29	20	16,371,000		17,190,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,436,000		3,608,000
A119	ASSISTANT (BPS-16)		2	2	1,279,000	55,553,000	1,343,000
A01102	Personal pay				192,000	197,000	202,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>63</u>	<u>16,878,000</u>	<u>25,313,000</u>	<u>17,733,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>63</u>	<u>16,528,000</u>	<u>24,835,000</u>	<u>17,365,000</u>
S053	SENIOR CLERK (BPS-14)					24,835,000	
S181	STENOGRAPHER (BPS-14)		1	1	344,000		362,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		704,000
L006	LAB SUPERVISOR (BPS-11)		3	3	1,934,000		2,031,000
S487	SENIOR LAB ASSISTANT (BPS-09)		5	5	1,934,000		2,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR						
L003	LAB ASSISTANT	(BPS-07)	6	6	1,659,000		1,742,000
S154	SPECIMEN COLLECTOR	(BPS-07)	1	1	258,000		271,000
A378	ASSISTANT LECTURER	(BPS-06)	1		237,000		
C211	CLASS BLOWER	(BPS-06)	1	1	237,000		249,000
L054	LECTURER	(BPS-06)		1			249,000
G064	GAS OPERATOR	(BPS-05)	1	1	445,000		468,000
M046	MATRON	(BPS-05)	2	2	223,000		235,000
M049	MECHANIC	(BPS-05)	3	3	670,000		704,000
T013	TECHNICATION	(BPS-05)	1	1	223,000		235,000
D003	DAFTARI	(BPS-02)	1	1	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	9	9	2,205,000		2,316,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,522,000		1,599,000
C109	CLEANER	(BPS-01)	6	6	945,000		993,000
G048	GUARD	(BPS-01)	1	1	157,000		165,000
J002	JANITOR	(BPS-01)	1	1	157,000		165,000
K014	KHIDMATGAR	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	4	4	630,000		662,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	3	3	472,000		496,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				350,000	478,000	368,000
A012	TOTAL ALLOWANCES				<u>62,837,000</u>	<u>70,988,239</u>	<u>79,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,835,000</u>	<u>70,911,000</u>	<u>79,037,000</u>
A01201	Senior Post Allowance				31,000	32,000	33,000
A01202	House Rent Allowance				8,269,000	7,620,000	8,683,000
A01203	Conveyance Allowance				4,702,000	4,261,000	4,938,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120D	Integrated Allowance				23,000	34,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A01217	Medical Allowance			3,173,000	2,808,000	3,332,000
A0121T	Adhoc Relief Allowance 2013			247,000	307,000	260,000
A01224	Entertainment Allowance			134,000	133,000	141,000
A01226	Computer Allowance			9,000	9,000	10,000
A01228	Orderly Allowance			343,000	368,000	361,000
A0122C	Adhoc Relief Allowance - 2015			989,000	882,000	1,039,000
A0122M	Adhoc Relief Allowance 2016			5,145,000	4,602,000	5,403,000
A0122N	Special Conveyance Allowance to Disbalded Employees			38,000	36,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			10,362,000	9,601,000	10,881,000
A01238	Charge Allowance			15,000	14,000	16,000
A01239	Special Allowance			14,000	14,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			6,899,000	6,401,000	7,244,000
A0123P	Ad-hoc Relief A 2019			10,561,000	9,601,000	11,090,000
A0123X	Adhoc Relief Allowance-2020			4,116,000	3,626,000	4,322,000
A0124F	Adhoc Relief Allowance-2021				12,798,000	13,438,000
A01270	Others			<u>7,753,000</u>	<u>7,753,000</u>	<u>7,753,000</u>
1	Other			7,753,000		7,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>77,239</u>	<u>2,000</u>
A01274	Medical Charges				76,239	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,765,000</u>	<u>2,525,000</u>	<u>3,014,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>2,087,000</u>	<u>1,847,000</u>	<u>2,296,000</u>
A03301	Gas			1,427,000	1,427,000	1,570,000
A03302	Water			420,000	420,000	462,000
A03303	Electricity			240,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>608,000</u>	<u>608,000</u>	<u>644,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			106,000	106,000	117,000
A03970	Others			<u>166,000</u>	<u>166,000</u>	<u>175,000</u>
013	Others (Misc)					175,000
1	Others			166,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>612,000</u>	<u>612,000</u>	<u>643,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				144,284,000	155,188,239	160,279,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,077,000</u>	<u>105,083,310</u>	<u>101,970,000</u>
A011	TOTAL PAY		<u>96</u>	<u>92</u>	<u>52,356,000</u>	<u>54,124,000</u>	<u>46,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>46</u>	<u>40,308,000</u>	<u>37,802,000</u>	<u>33,596,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>46</u>	<u>40,269,000</u>	<u>37,765,000</u>	<u>33,555,000</u>
P094	PRINCIPAL (BPS-20)			1			1,713,000
P111	PROFESSOR (BPS-20)		1		8,315,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		15	11	9,202,000		9,663,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,440,000		1,512,000
P094	PRINCIPAL (BPS-19)		1		1,631,000		
A269	ASSISTANT PROFESSOR (BPS-18)		11	16	6,374,000		6,693,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	2,693,000		2,828,000
L054	LECTURER (BPS-17)		18	14	8,049,000		8,452,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,480,000		1,554,000
A119	ASSISTANT (BPS-16)		1	1	1,085,000	37,765,000	1,140,000
A01102	Personal pay				39,000	37,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>12,048,000</u>	<u>16,322,000</u>	<u>12,658,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,866,000</u>	<u>16,088,000</u>	<u>12,466,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	519,000	16,088,000	545,000
E021	ELECTRICIAN (BPS-11)		1	1	344,000		362,000
J025	JR INSTRUCTOR (BPS-11)		3	3	676,000		710,000
J053	JUNIOR CLERK (BPS-11)		3	3	454,000		477,000
L006	LAB SUPERVISOR (BPS-11)		2	2	386,000		406,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	775,000		814,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,541,000		1,619,000
L004	LAB ATTENDANT (BPS-02)		9	9	3,969,000		4,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA						
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
C109	CLEANER	(BPS-01)	5	5	788,000		828,000
G048	GUARD	(BPS-01)	1	1	1,334,000		1,401,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	4	4	223,000		235,000
S008	SANITARY WORKER	(BPS-01)	2	2	113,000		119,000
W016	WATER MAN	(BPS-01)	2	2	113,000		119,000
A01152	Personal pay				182,000	234,000	192,000
A012	TOTAL ALLOWANCES				<u>43,721,000</u>	<u>50,959,310</u>	<u>55,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,621,000</u>	<u>50,253,000</u>	<u>55,616,000</u>
A01201	Senior Post Allowance				4,000	4,000	5,000
A01202	House Rent Allowance				5,764,000	5,491,000	6,053,000
A01203	Conveyance Allowance				3,377,000	3,227,000	3,546,000
A01207	Washing Allowance				16,000	21,000	17,000
A0120D	Integrated Allowance				28,000	49,000	30,000
A01217	Medical Allowance				2,225,000	2,092,000	2,337,000
A0121T	Adhoc Relief Allowance 2013				226,000	197,000	238,000
A01224	Entertainment Allowance				94,000	81,000	99,000
A01226	Computer Allowance				38,000	36,000	40,000
A01228	Orderly Allowance				45,000	45,000	48,000
A0122C	Adhoc Relief Allowance - 2015				674,000	624,000	708,000
A0122M	Adhoc Relief Allowance 2016				3,447,000	3,210,000	3,620,000
A0122Y	Ad-hoc Relief Allowance 2017				7,076,000	6,848,000	7,430,000
A01238	Charge Allowance				5,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				4,720,000	4,545,000	4,956,000
A0123P	Ad-hoc Relief A 2019				7,769,000	6,817,000	8,158,000
A0123X	Adhoc Relief Allowance-2020				2,899,000	2,655,000	3,044,000
A0124F	Adhoc Relief Allowance-2021					9,090,000	9,545,000
A01270	Others				<u>5,214,000</u>	<u>5,214,000</u>	<u>5,736,000</u>
1	Other				5,214,000		5,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>706,310</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A01274	Medical Charges			100,000	706,310	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>	<u>1,332,000</u>	<u>1,989,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>292,000</u>	<u>58,000</u>	<u>322,000</u>
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			234,000		258,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,172,000</u>	<u>1,172,000</u>	<u>1,559,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			332,000	332,000	600,000
A03970	Others			<u>497,000</u>	<u>497,000</u>	<u>600,000</u>
013	Others (Misc)					600,000
1	Others			497,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,645,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>700,000</u>
A13101	Machinery and Equipment			500,000	500,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A132	TOTAL FURNITURE AND FIXTURE			<u>900,000</u>	<u>900,000</u>	<u>945,000</u>
A13201	Furniture and Fixture			900,000	900,000	945,000
GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				99,043,000	107,815,310	105,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				69,774,000	82,063,621	79,286,000
A011	TOTAL PAY		107	100	38,659,000	47,005,000	40,649,000
A011-1	TOTAL PAY OF OFFICERS		65	58	29,183,000	38,840,000	30,692,000
A01101	Total Basic Pay Of Officer		65	58	29,173,000	38,830,000	30,681,000
P094	PRINCIPAL	(BPS-20)		1			1,972,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	11	4,015,000		4,216,000
P094	PRINCIPAL	(BPS-19)	1		1,878,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	10	3,820,000		4,011,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,079,000		1,133,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,768,000		2,907,000
L054	LECTURER	(BPS-17)	47	32	13,672,000		14,356,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,034,000		1,086,000
A119	ASSISTANT	(BPS-16)	1	1	907,000	38,830,000	1,000,000
A01102	Personal pay				10,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	9,476,000	8,165,000	9,957,000
A01151	Total Basic Pay Other Staff		42	42	9,347,000	8,017,000	9,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	264,000	8,017,000	278,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,143,000		1,201,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	981,000		1,031,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,961,000		2,060,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,243,000		1,306,000
A378	ASSISTANT LECTURER	(BPS-06)	1		243,000		
L054	LECTURER	(BPS-06)		1			256,000
L004	LAB ATTENDANT	(BPS-02)	8	8	502,000		528,000
C089	CHOWKIDAR	(BPS-01)	4	4	639,000		671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI						
C109	CLEANER	(BPS-01)	2	2	319,000		335,000
G048	GUARD	(BPS-01)	1	1	160,000		168,000
M022	MALHI	(BPS-01)	2	2	319,000		335,000
N003	NAIB QASID	(BPS-01)	6	6	958,000		1,006,000
S008	SANITARY WORKER	(BPS-01)	3	3	615,000		646,000
A01152	Personal pay				129,000	148,000	136,000
A012	TOTAL ALLOWANCES				<u>31,115,000</u>	<u>35,058,621</u>	<u>38,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,860,000</u>	<u>34,406,000</u>	<u>38,382,000</u>
A01202	House Rent Allowance				3,831,000	3,437,000	4,023,000
A01203	Conveyance Allowance				2,624,000	2,318,000	2,756,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				34,000	57,000	36,000
A01216	Qualification Allowance				1,026,000	1,176,000	1,078,000
A01217	Medical Allowance				1,547,000	1,344,000	1,625,000
A0121T	Adhoc Relief Allowance 2013				184,000	169,000	194,000
A01224	Entertainment Allowance				38,000	46,000	40,000
A0122C	Adhoc Relief Allowance - 2015				458,000	543,000	481,000
A0122M	Adhoc Relief Allowance 2016				2,359,000	2,794,000	2,477,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	48,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				4,676,000	4,127,000	4,910,000
A01239	Special Allowance				39,000	39,000	41,000
A0123G	Ad-hoc Relief Allowance-2018				3,117,000	2,752,000	3,273,000
A0123P	Ad-hoc Relief A 2019				5,028,000	4,418,000	5,280,000
A0123X	Adhoc Relief Allowance-2020				1,989,000	1,776,000	2,089,000
A0124F	Adhoc Relief Allowance-2021					5,503,000	5,779,000
A01270	Others				<u>3,852,000</u>	<u>3,852,000</u>	<u>4,238,000</u>
1	Other				3,852,000		4,238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,000</u>	<u>652,621</u>	<u>255,000</u>
A01274	Medical Charges				253,000	651,621	253,000
A01299	Others				2,000	1,000	2,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A03	TOTAL OPERATING EXPENSES			<u>1,521,000</u>	<u>3,476,000</u>	<u>1,628,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>453,000</u>	<u>28,000</u>	<u>499,000</u>
A03301	Gas			28,000	28,000	31,000
A03303	Electricity			425,000		468,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>966,000</u>	<u>3,346,000</u>	<u>1,021,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>507,000</u>	<u>2,887,000</u>	<u>533,000</u>
013	Others (Misc)					533,000
1	Others			507,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>642,000</u>	<u>675,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				71,937,000	86,181,621	81,589,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,793,000</u>	<u>62,987,470</u>	<u>54,555,000</u>
A011	TOTAL PAY		72	69	<u>27,800,000</u>	<u>36,837,000</u>	<u>27,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	41	<u>20,543,000</u>	<u>26,293,000</u>	<u>19,819,000</u>
A01101	Total Basic Pay Of Officer		44	41	<u>20,334,000</u>	<u>26,080,000</u>	<u>19,599,000</u>
P094	PRINCIPAL (BPS-20)			1			1,346,000
P111	PROFESSOR (BPS-20)		2		1,917,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		7	6	3,639,000		3,821,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,337,000
P094	PRINCIPAL (BPS-19)		1		1,281,000		
A269	ASSISTANT PROFESSOR (BPS-18)		5	10	3,002,000		3,153,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,713,000		1,799,000
L054	LECTURER (BPS-17)		25	20	5,731,000		6,018,000
L058	LIBRARIAN (BPS-17)		1		1,074,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,071,000		1,125,000
A119	ASSISTANT (BPS-16)		1	1	906,000	26,080,000	1,000,000
A01102	Personal pay				209,000	213,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,257,000</u>	<u>10,544,000</u>	<u>7,624,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,221,000</u>	<u>10,511,000</u>	<u>7,586,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	338,000	10,511,000	355,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		311,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,113,000		1,169,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	193,000		203,000
L003	LAB ASSISTANT (BPS-07)		2	2	632,000		664,000
L004	LAB ATTENDANT (BPS-02)		2	2	412,000		433,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI						
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	8	8	2,533,000		2,660,000
S008	SANITARY WORKER	(BPS-01)	2	2	722,000		759,000
A01152	Personal pay				36,000	33,000	38,000
A012	TOTAL ALLOWANCES				<u>21,993,000</u>	<u>26,150,470</u>	<u>27,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,993,000</u>	<u>25,630,000</u>	<u>27,112,000</u>
A01201	Senior Post Allowance				15,000	19,000	16,000
A01202	House Rent Allowance				3,027,000	3,622,000	3,179,000
A01203	Conveyance Allowance				1,942,000	1,694,000	2,040,000
A01207	Washing Allowance				9,000	8,000	10,000
A0120D	Integrated Allowance				45,000	86,000	48,000
A01216	Qualification Allowance				217,000	357,000	228,000
A01217	Medical Allowance				1,204,000	1,054,000	1,265,000
A0121T	Adhoc Relief Allowance 2013				100,000	117,000	105,000
A01224	Entertainment Allowance				32,000	51,000	34,000
A01228	Orderly Allowance				168,000	243,000	177,000
A0122C	Adhoc Relief Allowance - 2015				340,000	298,000	357,000
A0122M	Adhoc Relief Allowance 2016				1,736,000	1,518,000	1,823,000
A0122Y	Ad-hoc Relief Allowance 2017				3,409,000	2,959,000	3,580,000
A01238	Charge Allowance				9,000	8,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				2,250,000	2,646,000	2,363,000
A0123P	Ad-hoc Relief A 2019				3,387,000	2,937,000	3,557,000
A0123X	Adhoc Relief Allowance-2020				1,347,000	1,569,000	1,415,000
A0124F	Adhoc Relief Allowance-2021					3,688,000	3,873,000
A01270	Others				<u>2,756,000</u>	<u>2,756,000</u>	<u>3,032,000</u>
1	Other				2,756,000		3,032,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>520,470</u>	
A01274	Medical Charges					520,470	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					
A03	TOTAL OPERATING EXPENSES			<u>1,273,000</u>	<u>870,000</u>	<u>1,375,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>504,000</u>	<u>101,000</u>	<u>556,000</u>
A03301	Gas			101,000	101,000	112,000
A03303	Electricity			403,000		444,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>688,000</u>	<u>688,000</u>	<u>733,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			202,000	202,000	223,000
A03970	Others			<u>144,000</u>	<u>144,000</u>	<u>152,000</u>
013	Others (Misc)					152,000
1	Others			144,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>339,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					
A13201	Furniture and Fixture			112,000	112,000	118,000
GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				51,388,000	64,179,470	56,269,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				55,042,000	57,464,641	62,267,000
A011	TOTAL PAY		77	76	30,041,000	26,220,000	31,099,000
A011-1	TOTAL PAY OF OFFICERS		45	44	21,101,000	18,233,000	21,708,000
A01101	Total Basic Pay Of Officer		45	44	21,019,000	18,151,000	21,621,000
P094	PRINCIPAL	(BPS-20)		1			1,346,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	7	1,827,000		1,919,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,097,000
P094	PRINCIPAL	(BPS-19)	1		1,281,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	10	3,283,000		3,448,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,472,000		1,546,000
L054	LECTURER	(BPS-17)	32	22	9,711,000		10,197,000
L058	LIBRARIAN	(BPS-17)	1		1,483,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	945,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,017,000	18,151,000	1,068,000
A01102	Personal pay				82,000	82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	8,940,000	7,987,000	9,391,000
A01151	Total Basic Pay Other Staff		32	32	8,804,000	7,848,000	9,248,000
S053	SENIOR CLERK	(BPS-14)	1	1	36,000	7,848,000	38,000
J053	JUNIOR CLERK	(BPS-11)	3	3	876,000		920,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	968,000		1,017,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,934,000		2,031,000
L003	LAB ASSISTANT	(BPS-07)	3	3	857,000		900,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,646,000		2,779,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		496,000
K014	KHIDMATGAR	(BPS-01)	1	1	157,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR						
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	2	2	386,000		406,000
A01152	Personal pay				136,000	139,000	143,000
A012	TOTAL ALLOWANCES				<u>25,001,000</u>	<u>31,244,641</u>	<u>31,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,001,000</u>	<u>30,925,000</u>	<u>31,168,000</u>
A01202	House Rent Allowance				3,127,000	3,602,000	3,284,000
A01203	Conveyance Allowance				2,261,000	2,674,000	2,375,000
A01207	Washing Allowance				8,000	11,000	9,000
A0120D	Integrated Allowance				10,000	15,000	11,000
A01216	Qualification Allowance				101,000	101,000	107,000
A01217	Medical Allowance				1,288,000	1,545,000	1,353,000
A0121T	Adhoc Relief Allowance 2013				159,000	182,000	167,000
A01224	Entertainment Allowance				9,000	12,000	10,000
A0122C	Adhoc Relief Allowance - 2015				389,000	335,000	409,000
A0122M	Adhoc Relief Allowance 2016				2,009,000	2,427,000	2,110,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	81,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				3,968,000	3,398,000	4,167,000
A01238	Charge Allowance				8,000	8,000	9,000
A01239	Special Allowance				47,000	47,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				2,646,000	2,265,000	2,779,000
A0123P	Ad-hoc Relief A 2019				4,331,000	5,264,000	4,548,000
A0123X	Adhoc Relief Allowance-2020				1,622,000	1,446,000	1,704,000
A0124F	Adhoc Relief Allowance-2021					4,530,000	4,757,000
A01270	Others				<u>2,982,000</u>	<u>2,982,000</u>	<u>3,281,000</u>
1	Other				2,982,000		3,281,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>319,641</u>	
A01274	Medical Charges					319,641	
A03	TOTAL OPERATING EXPENSES				<u>1,379,000</u>	<u>1,233,000</u>	<u>1,485,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>70,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>28,000</u>	<u>192,000</u>
A03301	Gas			28,000	28,000	31,000
A03303	Electricity			146,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,122,000</u>	<u>1,122,000</u>	<u>1,204,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			523,000	523,000	576,000
A03970	Others			<u>257,000</u>	<u>257,000</u>	<u>270,000</u>
013	Others (Misc)					270,000
1	Others			257,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,255,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>590,000</u>	<u>590,000</u>	<u>620,000</u>
A13101	Machinery and Equipment			590,000	590,000	620,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
A132	TOTAL FURNITURE AND FIXTURE			<u>604,000</u>	<u>604,000</u>	<u>635,000</u>
A13201	Furniture and Fixture			604,000	604,000	635,000
GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				57,615,000	62,291,641	65,007,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,065,000</u>	<u>54,807,000</u>	<u>56,607,000</u>
A011	TOTAL PAY		80	73	<u>29,299,000</u>	<u>31,048,000</u>	<u>30,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	34	<u>18,622,000</u>	<u>16,372,000</u>	<u>19,181,000</u>
A01101	Total Basic Pay Of Officer		41	34	<u>18,622,000</u>	<u>16,372,000</u>	<u>19,181,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	1,827,000		1,919,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,614,000		1,695,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,015,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,685,000		1,770,000
L054	LECTURER	(BPS-17)	30	20	8,571,000		9,000,000
L058	LIBRARIAN	(BPS-17)	1		1,325,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	3	3	1,248,000	16,372,000	1,311,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>10,677,000</u>	<u>14,676,000</u>	<u>11,214,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>10,520,000</u>	<u>14,493,000</u>	<u>11,049,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	535,000	14,493,000	562,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,560,000		1,638,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	5	5	2,045,000		2,148,000
L004	LAB ATTENDANT	(BPS-02)	12	12	4,410,000		4,631,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		496,000
M022	MALHI	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	4	4	840,000		882,000
S008	SANITARY WORKER	(BPS-01)	2	2	115,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT					
A01152	Personal pay			157,000	183,000	165,000
A012	TOTAL ALLOWANCES			<u>20,766,000</u>	<u>23,759,000</u>	<u>26,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,766,000</u>	<u>23,759,000</u>	<u>26,212,000</u>
A01202	House Rent Allowance			2,641,000	2,534,000	2,774,000
A01203	Conveyance Allowance			1,957,000	1,805,000	2,055,000
A01207	Washing Allowance			8,000	8,000	9,000
A0120D	Integrated Allowance			17,000	18,000	18,000
A01217	Medical Allowance			1,075,000	989,000	1,129,000
A0121T	Adhoc Relief Allowance 2013			192,000	245,000	202,000
A01224	Entertainment Allowance			15,000	18,000	16,000
A0122C	Adhoc Relief Allowance - 2015			297,000	272,000	312,000
A0122M	Adhoc Relief Allowance 2016			1,548,000	1,412,000	1,626,000
A0122Y	Ad-hoc Relief Allowance 2017			3,101,000	3,052,000	3,257,000
A01238	Charge Allowance			1,000	7,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,068,000	2,035,000	2,172,000
A0123P	Ad-hoc Relief A 2019			3,424,000	3,052,000	3,596,000
A0123X	Adhoc Relief Allowance-2020			1,508,000	1,347,000	1,584,000
A0124F	Adhoc Relief Allowance-2021				4,051,000	4,254,000
A01270	Others			<u>2,914,000</u>	<u>2,914,000</u>	<u>3,206,000</u>
1	Other			2,914,000		3,206,000
A03	TOTAL OPERATING EXPENSES			<u>1,705,000</u>	<u>1,404,000</u>	<u>1,838,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			25,000	25,000	27,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>787,000</u>	<u>486,000</u>	<u>867,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			469,000	469,000	516,000
A03303	Electricity			301,000		332,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>849,000</u>	<u>849,000</u>	<u>898,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>383,000</u>	<u>383,000</u>	<u>403,000</u>
013	Others (Misc)					403,000
1	Others			383,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>447,000</u>	<u>447,000</u>	<u>470,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A13101	Machinery and Equipment			229,000	229,000	241,000
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			218,000	218,000	229,000
GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				52,217,000	56,658,000	58,915,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,747,000</u>	<u>62,189,841</u>	<u>56,070,000</u>
A011	TOTAL PAY		66	66	<u>27,393,000</u>	<u>41,173,000</u>	<u>35,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>19,352,000</u>	<u>29,162,000</u>	<u>27,522,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>19,285,000</u>	<u>29,095,000</u>	<u>27,451,000</u>
P111	PROFESSOR	(BPS-20)	1		870,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)		5			5,000,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			3,113,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	8	2,932,000		3,079,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,320,000		1,386,000
L054	LECTURER	(BPS-17)	30	22	10,725,000		11,262,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
A119	ASSISTANT	(BPS-16)	2	2	1,078,000	29,095,000	1,132,000
A01102	Personal pay				67,000	67,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>8,041,000</u>	<u>12,011,000</u>	<u>8,449,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>7,919,000</u>	<u>11,896,000</u>	<u>8,320,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	3,429,000	11,896,000	3,601,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	1	1	338,000		355,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		935,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	3	3	426,000		448,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,102,000		1,158,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL						
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	2	2	382,000		402,000
A01152	Personal pay				122,000	115,000	129,000
A012	TOTAL ALLOWANCES				<u>16,354,000</u>	<u>21,016,841</u>	<u>20,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,297,000</u>	<u>20,554,000</u>	<u>20,042,000</u>
A01201	Senior Post Allowance				15,000	20,000	16,000
A01202	House Rent Allowance				1,935,000	1,716,000	2,032,000
A01203	Conveyance Allowance				1,357,000	1,186,000	1,425,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01216	Qualification Allowance					155,000	
A01217	Medical Allowance				802,000	712,000	843,000
A0121T	Adhoc Relief Allowance 2013				101,000	87,000	107,000
A01224	Entertainment Allowance				14,000	15,000	15,000
A01228	Orderly Allowance				168,000	260,000	177,000
A0122C	Adhoc Relief Allowance - 2015				254,000	325,000	267,000
A0122M	Adhoc Relief Allowance 2016				1,303,000	1,663,000	1,369,000
A0122Y	Ad-hoc Relief Allowance 2017				2,554,000	3,108,000	2,682,000
A01238	Charge Allowance				12,000	11,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,703,000	2,073,000	1,789,000
A0123P	Ad-hoc Relief A 2019				2,351,000	2,702,000	2,469,000
A0123X	Adhoc Relief Allowance-2020				996,000	1,125,000	1,046,000
A0124F	Adhoc Relief Allowance-2021					2,653,000	2,786,000
A01270	Others				<u>2,720,000</u>	<u>2,720,000</u>	<u>2,992,000</u>
1	Other				2,720,000		2,992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>462,841</u>	<u>57,000</u>
A01274	Medical Charges				55,000	461,841	55,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,017,000</u>	<u>3,340,000</u>	<u>1,079,000</u>
A032	TOTAL COMMUNICATIONS				<u>66,000</u>	<u>66,000</u>	<u>72,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			57,000		63,000
A03303	Electricity			57,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			875,000	3,255,000	925,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			112,000	112,000	124,000
A03970	Others			421,000	2,801,000	443,000
013	Others (Misc)					443,000
1	Others			421,000		
A13	TOTAL REPAIRS AND MAINTENANCE			448,000	448,000	471,000
A131	TOTAL MACHINERY AND EQUIPMENT			214,000	214,000	225,000
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			234,000	234,000	246,000
A13201	Furniture and Fixture			234,000	234,000	246,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
GOVERNMENT DEGREE SCIENCE & COMMERCE COL				45,212,000	65,977,841	57,620,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,836,000</u>	<u>69,531,000</u>	<u>67,978,000</u>
A011	TOTAL PAY		<u>67</u>	<u>64</u>	<u>31,486,000</u>	<u>34,572,000</u>	<u>30,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>36</u>	<u>24,550,000</u>	<u>25,341,000</u>	<u>23,467,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>36</u>	<u>24,340,000</u>	<u>25,152,000</u>	<u>23,246,000</u>
P094	PRINCIPAL (BPS-20)			1			1,682,000
P111	PROFESSOR (BPS-20)		1		1,187,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		5	6	2,344,000		2,462,000
P094	PRINCIPAL (BPS-19)		1		1,601,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	8	6,115,000		6,421,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,471,000		1,545,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,382,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			383,000
L054	LECTURER (BPS-17)		23	18	8,777,000		9,216,000
A119	ASSISTANT (BPS-16)		1	1	1,463,000	25,152,000	1,537,000
A01102	Personal pay				210,000	189,000	221,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>6,936,000</u>	<u>9,231,000</u>	<u>7,286,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>6,868,000</u>	<u>9,170,000</u>	<u>7,214,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	258,000	9,170,000	271,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		704,000
L006	LAB SUPERVISOR (BPS-11)		2	2	775,000		814,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	1,159,000		1,217,000
L003	LAB ASSISTANT (BPS-07)		3	3	880,000		924,000
L004	LAB ATTENDANT (BPS-02)		7	7	1,764,000		1,853,000
C089	CHOWKIDAR (BPS-01)		3	3	473,000		497,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C						
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	3	3	416,000		437,000
A01152	Personal pay				68,000	61,000	72,000
A012	TOTAL ALLOWANCES				<u>29,350,000</u>	<u>34,959,000</u>	<u>37,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,276,000</u>	<u>34,885,000</u>	<u>37,151,000</u>
A01201	Senior Post Allowance				31,000	47,000	33,000
A01202	House Rent Allowance				4,083,000	3,627,000	4,288,000
A01203	Conveyance Allowance				2,714,000	3,192,000	2,850,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				11,000	12,000	12,000
A01216	Qualification Allowance				244,000	244,000	257,000
A01217	Medical Allowance				1,556,000	1,347,000	1,634,000
A0121T	Adhoc Relief Allowance 2013				107,000	97,000	113,000
A01224	Entertainment Allowance				39,000	43,000	41,000
A01228	Orderly Allowance				256,000	300,000	269,000
A0122C	Adhoc Relief Allowance - 2015				478,000	413,000	502,000
A0122M	Adhoc Relief Allowance 2016				2,467,000	2,856,000	2,591,000
A0122Y	Ad-hoc Relief Allowance 2017				4,842,000	4,465,000	5,085,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,225,000	2,977,000	3,387,000
A0123P	Ad-hoc Relief A 2019				4,351,000	4,465,000	4,569,000
A0123X	Adhoc Relief Allowance-2020				1,739,000	1,720,000	1,826,000
A0124F	Adhoc Relief Allowance-2021					5,948,000	6,246,000
A01270	Others				<u>3,121,000</u>	<u>3,121,000</u>	<u>3,434,000</u>
1	Other				3,121,000		3,434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges				74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES				<u>1,757,000</u>	<u>2,037,000</u>	<u>1,889,000</u>
A032	TOTAL COMMUNICATIONS				<u>72,000</u>	<u>72,000</u>	<u>77,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C						
A03202	Telephone and Trunk call				47,000	47,000	50,000
A03204	Electronic Communication				25,000	25,000	27,000
A033	TOTAL UTILITIES				494,000	74,000	544,000
A03301	Gas				74,000	74,000	82,000
A03303	Electricity				420,000		462,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				1,172,000	1,872,000	1,249,000
A03901	Stationery				98,000	98,000	103,000
A03902	Printing and Publication				61,000	61,000	61,000
A03905	Newspapers Periodicals and Books				150,000	150,000	158,000
A03906	Uniforms and Protective Clothing				63,000	63,000	67,000
A03942	Cost of Other Stores				400,000	700,000	440,000
A03970	Others				400,000	800,000	420,000
013	Others (Misc)						420,000
1	Others				400,000		
A13	TOTAL REPAIRS AND MAINTENANCE				900,000	2,000,000	945,000
A131	TOTAL MACHINERY AND EQUIPMENT				400,000	1,000,000	420,000
A13101	Machinery and Equipment				400,000	1,000,000	420,000
A132	TOTAL FURNITURE AND FIXTURE				500,000	1,000,000	525,000
A13201	Furniture and Fixture				500,000	1,000,000	525,000
GOVERNEMNT INTER SCIENCE COLLEGE MALIR C					63,493,000	73,568,000	70,812,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,406,000</u>	<u>68,303,000</u>	<u>85,070,000</u>
A011	TOTAL PAY		<u>101</u>	<u>95</u>	<u>37,992,000</u>	<u>36,292,000</u>	<u>50,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>64</u>	<u>58</u>	<u>30,184,000</u>	<u>27,157,000</u>	<u>42,602,000</u>
A01101	Total Basic Pay Of Officer		<u>64</u>	<u>58</u>	<u>30,138,000</u>	<u>27,111,000</u>	<u>42,553,000</u>
P094	PRINCIPAL (BPS-20)		1	1	8,378,000		8,797,000
P111	PROFESSOR (BPS-20)						1,247,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	10	2,788,000		12,000,000
A269	ASSISTANT PROFESSOR (BPS-18)		6	12	3,830,000		4,022,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,719,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,017,000		1,068,000
L054	LECTURER (BPS-17)		49	30	8,846,000		9,289,000
L058	LIBRARIAN (BPS-17)		1		1,079,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,071,000		1,125,000
A119	ASSISTANT (BPS-16)		2	2	3,129,000	27,111,000	3,286,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>7,808,000</u>	<u>9,135,000</u>	<u>8,202,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>7,590,000</u>	<u>8,904,000</u>	<u>7,973,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	952,000	8,904,000	1,000,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,372,000		1,441,000
L006	LAB SUPERVISOR (BPS-11)		2	2	238,000		250,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	797,000		837,000
L003	LAB ASSISTANT (BPS-07)		3	3	577,000		606,000
L004	LAB ATTENDANT (BPS-02)		7	7	1,087,000		1,142,000
N003	NAIB QASID (BPS-02)		6	6	1,165,000		1,224,000
C089	CHOWKIDAR (BPS-01)		4	4	776,000		815,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR						
M022	MALHI	(BPS-01)	1	1	194,000		204,000
S008	SANITARY WORKER	(BPS-01)	2	2	432,000		454,000
A01152	Personal pay				218,000	231,000	229,000
A012	TOTAL ALLOWANCES				<u>27,414,000</u>	<u>32,011,000</u>	<u>34,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,414,000</u>	<u>32,011,000</u>	<u>34,266,000</u>
A01201	Senior Post Allowance				13,000	15,000	14,000
A01202	House Rent Allowance				3,426,000	3,041,000	3,598,000
A01203	Conveyance Allowance				2,445,000	2,881,000	2,568,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				34,000	54,000	36,000
A01217	Medical Allowance				1,362,000	1,592,000	1,431,000
A0121T	Adhoc Relief Allowance 2013				191,000	168,000	201,000
A01224	Entertainment Allowance				18,000	23,000	19,000
A01228	Orderly Allowance				151,000	234,000	159,000
A0122C	Adhoc Relief Allowance - 2015				410,000	353,000	431,000
A0122M	Adhoc Relief Allowance 2016				2,122,000	2,487,000	2,229,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				4,240,000	3,776,000	4,452,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,827,000	2,517,000	2,969,000
A0123P	Ad-hoc Relief A 2019				4,508,000	3,898,000	4,734,000
A0123X	Adhoc Relief Allowance-2020				1,857,000	2,131,000	1,950,000
A0124F	Adhoc Relief Allowance-2021					5,031,000	5,283,000
A01270	Others				<u>3,773,000</u>	<u>3,773,000</u>	<u>4,151,000</u>
1	Other				3,773,000		4,151,000
A03	TOTAL OPERATING EXPENSES				<u>1,600,000</u>	<u>1,145,000</u>	<u>1,737,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>92,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				42,000	42,000	45,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
A033	TOTAL UTILITIES			<u>761,000</u>	<u>306,000</u>	<u>838,000</u>
A03301	Gas			29,000	29,000	32,000
A03302	Water			277,000	277,000	305,000
A03303	Electricity			455,000		501,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>735,000</u>	<u>735,000</u>	<u>788,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			339,000	339,000	373,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
013	Others (Misc)					57,000
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>703,000</u>	<u>703,000</u>	<u>740,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>382,000</u>	<u>382,000</u>	<u>402,000</u>
A13101	Machinery and Equipment			382,000	382,000	402,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				67,709,000	70,151,000	87,547,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,402,000</u>	<u>85,426,798</u>	<u>107,591,000</u>
A011	TOTAL PAY		<u>73</u>	<u>74</u>	<u>44,546,000</u>	<u>38,885,000</u>	<u>56,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>50</u>	<u>38,006,000</u>	<u>33,150,000</u>	<u>49,477,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>50</u>	<u>37,917,000</u>	<u>33,058,000</u>	<u>49,383,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			8			10,000,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,730,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,793,000		1,883,000
P094	PRINCIPAL (BPS-19)		1	1	2,127,000		2,234,000
A269	ASSISTANT PROFESSOR (BPS-18)		11	15	19,353,000		20,321,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,384,000
L054	LECTURER (BPS-17)		33	22	11,282,000		11,847,000
A119	ASSISTANT (BPS-16)		2	2	1,632,000	33,058,000	1,714,000
A01102	Personal pay				89,000	92,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,540,000</u>	<u>5,735,000</u>	<u>6,873,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,438,000</u>	<u>5,641,000</u>	<u>6,765,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	5,641,000	541,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		704,000
L006	LAB SUPERVISOR (BPS-11)		1	1	483,000		508,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	483,000		508,000
L003	LAB ASSISTANT (BPS-07)		3	3	754,000		792,000
L004	LAB ATTENDANT (BPS-02)		6	6	1,764,000		1,853,000
C089	CHOWKIDAR (BPS-01)		3	3	546,000		574,000
M022	MALHI (BPS-01)		1	1	158,000		166,000
N003	NAIB QASID (BPS-01)		2	2	571,000		600,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA						
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				102,000	94,000	108,000
A012	TOTAL ALLOWANCES				<u>40,856,000</u>	<u>46,541,798</u>	<u>51,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,750,000</u>	<u>45,891,000</u>	<u>51,135,000</u>
A01202	House Rent Allowance				5,354,000	4,828,000	5,622,000
A01203	Conveyance Allowance				3,697,000	3,297,000	3,882,000
A01207	Washing Allowance				7,000	9,000	8,000
A0120D	Integrated Allowance				15,000	22,000	16,000
A01216	Qualification Allowance				133,000	133,000	140,000
A01217	Medical Allowance				2,047,000	1,786,000	2,150,000
A0121T	Adhoc Relief Allowance 2013				120,000	109,000	126,000
A01224	Entertainment Allowance				25,000	23,000	27,000
A0122C	Adhoc Relief Allowance - 2015				658,000	569,000	691,000
A0122M	Adhoc Relief Allowance 2016				3,398,000	2,964,000	3,568,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				6,744,000	7,685,000	7,082,000
A01238	Charge Allowance				9,000	8,000	10,000
A01239	Special Allowance				20,000	20,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				4,495,000	3,898,000	4,720,000
A0123P	Ad-hoc Relief A 2019				7,009,000	6,126,000	7,360,000
A0123X	Adhoc Relief Allowance-2020				2,558,000	2,222,000	2,686,000
A0124F	Adhoc Relief Allowance-2021					7,732,000	8,119,000
A01270	Others				<u>4,436,000</u>	<u>4,436,000</u>	<u>4,880,000</u>
1	Other				4,436,000		4,880,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>106,000</u>	<u>650,798</u>	<u>106,000</u>
A01274	Medical Charges				100,000	641,798	100,000
A01289	Teaching Allowance				4,000	8,000	4,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,925,000</u>	<u>1,486,000</u>	<u>2,073,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>871,000</u>	<u>432,000</u>	<u>959,000</u>
A03301	Gas			252,000	252,000	278,000
A03302	Water			180,000	180,000	198,000
A03303	Electricity			439,000		483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>979,000</u>	<u>979,000</u>	<u>1,034,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			113,000	113,000	119,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>547,000</u>	<u>547,000</u>	<u>575,000</u>
013	Others (Misc)					575,000
1	Others			547,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,028,000</u>	<u>1,028,000</u>	<u>1,080,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13101	Machinery and Equipment			420,000	420,000	441,000
A132	TOTAL FURNITURE AND FIXTURE			<u>608,000</u>	<u>608,000</u>	<u>639,000</u>
A13201	Furniture and Fixture			608,000	608,000	639,000
GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				88,355,000	90,240,798	110,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,223,000	36,402,100	46,637,000
A011	TOTAL PAY		40	43	21,646,000	19,568,000	28,624,000
A011-1	TOTAL PAY OF OFFICERS		28	31	18,919,000	17,093,000	25,756,000
A01101	Total Basic Pay Of Officer		28	31	18,888,000	17,064,000	25,723,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,389,000		1,459,000
P094	PRINCIPAL	(BPS-19)	1	1	2,855,000		2,998,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	8	2,018,000		8,000,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,373,000		1,442,000
L054	LECTURER	(BPS-17)	19	15	8,165,000		8,574,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	17,064,000	1,000,000
A01102	Personal pay				31,000	29,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	2,727,000	2,475,000	2,868,000
A01151	Total Basic Pay Other Staff		12	12	2,675,000	2,413,000	2,813,000
S053	SENIOR CLERK	(BPS-14)	1	1	223,000	2,413,000	235,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	2	2	527,000		554,000
J053	JUNIOR CLERK	(BPS-11)	3	3	500,000		525,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	342,000		360,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	2	2	466,000		490,000
S008	SANITARY WORKER	(BPS-01)	1	1	124,000		131,000
A01152	Personal pay				52,000	62,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A012	TOTAL ALLOWANCES			<u>14,577,000</u>	<u>16,834,100</u>	<u>18,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,375,000</u>	<u>15,877,000</u>	<u>17,811,000</u>
A01202	House Rent Allowance			1,707,000	1,522,000	1,793,000
A01203	Conveyance Allowance			1,174,000	990,000	1,233,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance			6,000	11,000	7,000
A01216	Qualification Allowance			121,000	121,000	128,000
A01217	Medical Allowance			665,000	801,000	699,000
A0121T	Adhoc Relief Allowance 2013			32,000	34,000	34,000
A01224	Entertainment Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			213,000	183,000	224,000
A0122M	Adhoc Relief Allowance 2016			1,098,000	1,334,000	1,153,000
A0122Y	Ad-hoc Relief Allowance 2017			2,188,000	1,873,000	2,298,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,448,000	1,239,000	1,521,000
A0123P	Ad-hoc Relief A 2019			2,725,000	2,410,000	2,862,000
A0123X	Adhoc Relief Allowance-2020			819,000	704,000	860,000
A0124F	Adhoc Relief Allowance-2021				2,477,000	2,601,000
A01270	Others			<u>2,156,000</u>	<u>2,156,000</u>	<u>2,372,000</u>
1	Other			2,156,000		2,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>957,100</u>	<u>202,000</u>
A01274	Medical Charges			202,000	957,100	202,000
A03	TOTAL OPERATING EXPENSES			<u>2,670,000</u>	<u>2,670,000</u>	<u>2,857,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>139,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			60,000	60,000	63,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>56,000</u>	<u>56,000</u>	<u>62,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A03302	Water			56,000	56,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>2,427,000</u>	<u>2,427,000</u>	<u>2,600,000</u>
A03901	Stationery			122,000	122,000	129,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			180,000	180,000	189,000
A03942	Cost of Other Stores			1,091,000	1,091,000	1,201,000
A03970	Others			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
013	Others (Misc)					840,000
1	Others			800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,504,000</u>	<u>2,504,000</u>	<u>2,630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
A13101	Machinery and Equipment			800,000	800,000	840,000
A132	TOTAL FURNITURE AND FIXTURE			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
A13201	Furniture and Fixture			800,000	800,000	840,000
A137	TOTAL COMPUTER EQUIPMENT			<u>904,000</u>	<u>904,000</u>	<u>950,000</u>
A13701	Hardware			904,000	904,000	950,000
GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				41,397,000	41,576,100	52,124,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,863,000	31,230,249	33,362,000
A011	TOTAL PAY		30	32	14,616,000	13,929,000	17,485,000
A011-1	TOTAL PAY OF OFFICERS		20	22	11,886,000	11,418,000	14,614,000
A01101	Total Basic Pay Of Officer		20	22	11,845,000	11,377,000	14,570,000
P111	PROFESSOR	(BPS-20)	1		870,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	2,391,000		2,511,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	2,451,000		2,574,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		460,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		845,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,067,000
L054	LECTURER	(BPS-17)	12	10	3,456,000		3,629,000
L058	LIBRARIAN	(BPS-17)		1			1,348,000
A119	ASSISTANT	(BPS-16)	1	1	1,372,000	11,377,000	1,441,000
A01102	Personal pay				41,000	41,000	44,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	2,730,000	2,511,000	2,871,000
A01151	Total Basic Pay Other Staff		10	10	2,679,000	2,462,000	2,817,000
S053	SENIOR CLERK	(BPS-14)	2	2	604,000	2,462,000	635,000
J053	JUNIOR CLERK	(BPS-11)	2	2	601,000		632,000
C089	CHOWKIDAR	(BPS-01)	1	1	265,000		279,000
M022	MALHI	(BPS-01)	1	1	265,000		279,000
N003	NAIB QASID	(BPS-01)	3	3	491,000		516,000
S008	SANITARY WORKER	(BPS-01)	1	1	453,000		476,000
A01152	Personal pay				51,000	49,000	54,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A012	TOTAL ALLOWANCES			<u>13,247,000</u>	<u>17,301,249</u>	<u>15,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,245,000</u>	<u>16,080,000</u>	<u>15,875,000</u>
A01201	Senior Post Allowance			15,000	20,000	16,000
A01202	House Rent Allowance			1,943,000	1,836,000	2,041,000
A01203	Conveyance Allowance			1,318,000	1,848,000	1,384,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			17,000	32,000	18,000
A01217	Medical Allowance			716,000	960,000	752,000
A0121T	Adhoc Relief Allowance 2013			57,000	49,000	60,000
A01224	Entertainment Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	259,000	177,000
A0122C	Adhoc Relief Allowance - 2015			210,000	198,000	221,000
A0122M	Adhoc Relief Allowance 2016			1,089,000	1,023,000	1,144,000
A0122Y	Ad-hoc Relief Allowance 2017			2,133,000	2,003,000	2,240,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,421,000	1,943,000	1,493,000
A0123P	Ad-hoc Relief A 2019			2,022,000	1,892,000	2,124,000
A0123X	Adhoc Relief Allowance-2020			659,000	744,000	692,000
A0124F	Adhoc Relief Allowance-2021				1,797,000	1,887,000
A01270	Others			<u>1,452,000</u>	<u>1,452,000</u>	<u>1,598,000</u>
1	Other			1,452,000		1,598,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,221,249</u>	<u>2,000</u>
A01274	Medical Charges				1,220,249	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,312,000</u>	<u>1,378,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03202	Telephone and Trunk call			42,000	42,000	45,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,218,000</u>	<u>1,218,000</u>	<u>1,278,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>876,000</u>	<u>876,000</u>	<u>920,000</u>
013	Others (Misc)					920,000
1	Others			876,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,851,000</u>	<u>3,851,000</u>	<u>4,045,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,309,000</u>	<u>1,309,000</u>	<u>1,375,000</u>
A13101	Machinery and Equipment			1,309,000	1,309,000	1,375,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,660,000</u>	<u>1,660,000</u>	<u>1,743,000</u>
A13201	Furniture and Fixture			1,660,000	1,660,000	1,743,000
A137	TOTAL COMPUTER EQUIPMENT			<u>882,000</u>	<u>882,000</u>	<u>927,000</u>
A13701	Hardware			882,000	882,000	927,000
GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				33,026,000	36,393,249	38,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>151,707,000</u>	<u>173,849,402</u>	<u>171,621,000</u>
A011	TOTAL PAY		<u>147</u>	<u>137</u>	<u>80,304,000</u>	<u>90,179,000</u>	<u>83,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>106</u>	<u>96</u>	<u>69,800,000</u>	<u>80,877,000</u>	<u>72,383,000</u>
A01101	Total Basic Pay Of Officer		<u>106</u>	<u>96</u>	<u>69,460,000</u>	<u>80,537,000</u>	<u>72,026,000</u>
P094	PRINCIPAL (BPS-20)			1			1,647,000
P111	PROFESSOR (BPS-20)		2		1,281,000		1,346,000
A311	ASSOCIATE PROFESSOR (BPS-19)		12	17	11,460,000		12,033,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,817,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,242,000		1,305,000
P094	PRINCIPAL (BPS-19)		1		1,568,000		
A269	ASSISTANT PROFESSOR (BPS-18)		37	34	15,883,000		16,678,000
S486	SENIOR LIBRARIAN (BPS-18)		1		2,600,000		
L054	LECTURER (BPS-17)		45	35	24,446,000		25,669,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,583,000		1,663,000
A119	ASSISTANT (BPS-16)		2	2	1,320,000	80,537,000	1,386,000
B092	BRAILE INSTRUCTOR / TEACHER (BPS-16)		2	2	1,652,000		1,735,000
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-16)		1	1	6,425,000		6,747,000
A01102	Personal pay				340,000	340,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,504,000</u>	<u>9,302,000</u>	<u>11,038,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,459,000</u>	<u>9,257,000</u>	<u>10,990,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	9,257,000	812,000
E021	ELECTRICIAN (BPS-11)		1	1	342,000		360,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		704,000
L006	LAB SUPERVISOR (BPS-11)		1	1	624,000		656,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN						
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	2,224,000		2,336,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,021,000		1,073,000
P006	PAINTER	(BPS-05)	1	1	223,000		235,000
P061	PLUMBER	(BPS-04)	1	1	735,000		772,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,323,000		1,390,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	8	8	1,262,000		1,326,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		497,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				45,000	45,000	48,000
A012	TOTAL ALLOWANCES				<u>71,403,000</u>	<u>83,670,402</u>	<u>88,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,208,000</u>	<u>82,312,000</u>	<u>88,005,000</u>
A01201	Senior Post Allowance				30,000	30,000	32,000
A01202	House Rent Allowance				9,653,000	11,134,000	10,136,000
A01203	Conveyance Allowance				5,986,000	7,102,000	6,286,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				39,000	40,000	41,000
A01216	Qualification Allowance				43,000	43,000	46,000
A01217	Medical Allowance				3,667,000	4,559,000	3,851,000
A0121T	Adhoc Relief Allowance 2013				163,000	217,000	172,000
A01224	Entertainment Allowance				86,000	84,000	91,000
A01228	Orderly Allowance				335,000	600,000	352,000
A0122C	Adhoc Relief Allowance - 2015				1,143,000	1,416,000	1,201,000
A0122M	Adhoc Relief Allowance 2016				5,969,000	5,152,000	6,268,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				11,897,000	10,189,000	12,492,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				27,000	27,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A0123G	Ad-hoc Relief Allowance-2018			7,930,000	6,792,000	8,327,000
A0123P	Ad-hoc Relief A 2019			12,122,000	10,414,000	12,729,000
A0123X	Adhoc Relief Allowance-2020			4,083,000	3,503,000	4,288,000
A0124F	Adhoc Relief Allowance-2021				12,976,000	13,625,000
A01270	Others			<u>7,996,000</u>	<u>7,996,000</u>	<u>7,996,000</u>
1	Other			7,996,000		7,996,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>195,000</u>	<u>1,358,402</u>	<u>195,000</u>
A01274	Medical Charges			195,000	1,358,402	195,000
A03	TOTAL OPERATING EXPENSES			<u>3,309,000</u>	<u>2,356,000</u>	<u>3,565,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			86,000	86,000	91,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>1,721,000</u>	<u>768,000</u>	<u>1,894,000</u>
A03301	Gas			509,000	509,000	560,000
A03302	Water			259,000	259,000	285,000
A03303	Electricity			953,000		1,049,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03808	Conveyance Charges			92,000	92,000	92,000
A039	TOTAL GENERAL			<u>1,365,000</u>	<u>1,365,000</u>	<u>1,439,000</u>
A03901	Stationery			146,000	146,000	154,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			239,000	239,000	251,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
013	Others (Misc)					525,000
1	Others			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,134,000</u>	<u>1,134,000</u>	<u>1,191,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13201	Furniture and Fixture			700,000	700,000	735,000
A137	TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13701	Hardware			34,000	34,000	36,000
BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				156,150,000	177,339,402	176,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>159,352,000</u>	<u>190,441,601</u>	<u>176,823,000</u>
A011	TOTAL PAY		190	166	<u>84,929,000</u>	<u>91,963,000</u>	<u>85,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		115	91	<u>65,494,000</u>	<u>60,738,000</u>	<u>64,685,000</u>
A01101	Total Basic Pay Of Officer		115	91	<u>65,371,000</u>	<u>60,616,000</u>	<u>64,555,000</u>
P094	PRINCIPAL (BPS-20)		1	1	2,000,000		2,100,000
P111	PROFESSOR (BPS-20)		2		2,800,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		39	25	23,786,000		24,976,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,094,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,021,000		1,073,000
A269	ASSISTANT PROFESSOR (BPS-18)		38	36	20,065,000		21,069,000
L054	LECTURER (BPS-17)		27	22	10,190,000		10,700,000
S236	SUPERINTENDENT (BPS-17)		2	2	2,987,000		3,137,000
A119	ASSISTANT (BPS-16)		4	4	1,428,000	60,616,000	1,500,000
A01102	Personal pay				123,000	122,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>19,435,000</u>	<u>31,225,000</u>	<u>20,421,000</u>
A01151	Total Basic Pay Other Staff		75	75	<u>19,320,000</u>	<u>31,073,000</u>	<u>20,300,000</u>
P195	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		2	2	907,000		953,000
S053	SENIOR CLERK (BPS-14)		2	2	515,000	31,073,000	541,000
S181	STENOGRAPHER (BPS-14)		1	1	382,000		402,000
J025	JR INSTRUCTOR (BPS-11)		1	1	342,000		360,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,336,000		1,403,000
L006	LAB SUPERVISOR (BPS-11)		2	2	968,000		1,017,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	2,902,000		3,048,000
L003	LAB ASSISTANT (BPS-07)		7	7	1,772,000		1,861,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L						
C139	COMPOUNDER / DISPENSER	(BPS-05)	1	1	223,000		235,000
G064	GAS OPERATOR	(BPS-05)	1	1	223,000		235,000
M046	MATRON	(BPS-05)	1	1	783,000		823,000
S161	STAFF NURSE	(BPS-05)	1	1	223,000		235,000
D161	DRIVER	(BPS-04)	1	1	204,000		215,000
D003	DAFTARI	(BPS-02)	1	1	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	14	14	4,410,000		4,631,000
A168	ASSISTANT COOK	(BPS-01)	2	2	143,000		151,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
C109	CLEANER	(BPS-01)	2	2	315,000		331,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
D148	DOOR KEEPER	(BPS-01)	2	2	315,000		331,000
K014	KHIDMATGAR	(BPS-01)	7	7	435,000		457,000
M022	MALHI	(BPS-01)	3	3	473,000		497,000
N003	NAIB QASID	(BPS-01)	3	3	548,000		576,000
S008	SANITARY WORKER	(BPS-01)	6	6	945,000		993,000
A01152	Personal pay				115,000	152,000	121,000
A012	TOTAL ALLOWANCES				<u>74,423,000</u>	<u>98,478,601</u>	<u>91,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,423,000</u>	<u>96,583,000</u>	<u>91,717,000</u>
A01201	Senior Post Allowance				41,000	39,000	44,000
A01202	House Rent Allowance				10,138,000	12,220,000	10,645,000
A01203	Conveyance Allowance				5,784,000	7,064,000	6,074,000
A01207	Washing Allowance				20,000	25,000	21,000
A0120D	Integrated Allowance				23,000	34,000	25,000
A01216	Qualification Allowance				257,000	257,000	270,000
A01217	Medical Allowance				3,963,000	4,919,000	4,162,000
A0121T	Adhoc Relief Allowance 2013				228,000	301,000	240,000
A01224	Entertainment Allowance				185,000	159,000	195,000
A01228	Orderly Allowance				454,000	744,000	477,000
A0122C	Adhoc Relief Allowance - 2015				1,306,000	1,135,000	1,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
A0122M	Adhoc Relief Allowance 2016			6,356,000	5,402,000	6,674,000
A0122Y	Ad-hoc Relief Allowance 2017			12,633,000	15,063,000	13,265,000
A01238	Charge Allowance			8,000	14,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			8,340,000	9,899,000	8,757,000
A0123P	Ad-hoc Relief A 2019			11,916,000	13,784,000	12,512,000
A0123X	Adhoc Relief Allowance-2020			4,293,000	3,724,000	4,508,000
A0124F	Adhoc Relief Allowance-2021				13,322,000	13,989,000
A01270	Others			<u>8,478,000</u>	<u>8,478,000</u>	<u>8,478,000</u>
1	Other			8,478,000		8,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,895,601</u>	
A01274	Medical Charges				1,895,601	
A03	TOTAL OPERATING EXPENSES			<u>3,250,000</u>	<u>2,480,000</u>	<u>3,535,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>1,463,000</u>	<u>693,000</u>	<u>1,610,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			557,000	557,000	613,000
A03303	Electricity			770,000		847,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,667,000</u>	<u>1,667,000</u>	<u>1,799,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
A03942	Cost of Other Stores			990,000	990,000	1,089,000
A03970	Others			<u>335,000</u>	<u>335,000</u>	<u>352,000</u>
013	Others (Misc)					352,000
1	Others			335,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,665,000</u>	<u>3,665,000</u>	<u>3,849,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,533,000</u>	<u>1,533,000</u>	<u>1,610,000</u>
A13101	Machinery and Equipment			1,533,000	1,533,000	1,610,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,360,000</u>	<u>1,360,000</u>	<u>1,428,000</u>
A13201	Furniture and Fixture			1,360,000	1,360,000	1,428,000
A137	TOTAL COMPUTER EQUIPMENT			<u>772,000</u>	<u>772,000</u>	<u>811,000</u>
A13701	Hardware			772,000	772,000	811,000
GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				166,267,000	197,186,601	184,207,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>106,135,000</u>	<u>119,240,017</u>	<u>116,611,000</u>
A011	TOTAL PAY		<u>159</u>	<u>131</u>	<u>60,984,000</u>	<u>68,289,000</u>	<u>60,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>82</u>	<u>54</u>	<u>41,543,000</u>	<u>50,702,000</u>	<u>40,233,000</u>
A01101	Total Basic Pay Of Officer		<u>82</u>	<u>54</u>	<u>41,289,000</u>	<u>50,445,000</u>	<u>39,966,000</u>
P111	PROFESSOR	(BPS-20)	2		3,230,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	12	2,685,000		2,820,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,431,000		10,953,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,294,000		1,359,000
L054	LECTURER	(BPS-17)	61	25	18,324,000		19,241,000
L058	LIBRARIAN	(BPS-17)	1	1	1,130,000		1,187,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,797,000		1,887,000
A119	ASSISTANT	(BPS-16)	2	2	1,117,000	50,445,000	1,173,000
A01102	Personal pay				254,000	257,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>19,441,000</u>	<u>17,587,000</u>	<u>20,424,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>19,284,000</u>	<u>17,432,000</u>	<u>20,259,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	342,000	17,432,000	360,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		183,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	174,000		183,000
E021	ELECTRICIAN	(BPS-11)	1	1	514,000		540,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,113,000		1,169,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	563,000		592,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	2,224,000		2,336,000
W008	WARD STORE KEEPER	(BPS-09)	1	1	164,000		173,000
L003	LAB ASSISTANT	(BPS-07)	9	9	3,555,000		3,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT						
S206	STORE KEEPER	(BPS-05)	1	1	223,000		235,000
D161	DRIVER	(BPS-04)	4	4	813,000		854,000
C167	COOK	(BPS-02)	1	1	130,000		137,000
L004	LAB ATTENDANT	(BPS-02)	14	14	4,410,000		4,631,000
A331	AYA	(BPS-01)	3	3	475,000		499,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,102,000		1,158,000
H064	HELPER	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	4	4	630,000		662,000
N003	NAIB QASID	(BPS-01)	8	8	1,262,000		1,326,000
P071	PORTER	(BPS-01)	1	1	157,000		165,000
S008	SANITARY WORKER	(BPS-01)	5	5	787,000		827,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				157,000	155,000	165,000
A012	TOTAL ALLOWANCES				<u>45,151,000</u>	<u>50,951,017</u>	<u>55,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,147,000</u>	<u>50,728,000</u>	<u>55,950,000</u>
A01201	Senior Post Allowance				31,000	25,000	33,000
A01202	House Rent Allowance				5,260,000	4,564,000	5,523,000
A01203	Conveyance Allowance				3,742,000	3,350,000	3,930,000
A01207	Washing Allowance				19,000	30,000	20,000
A0120D	Integrated Allowance				23,000	34,000	25,000
A01216	Qualification Allowance				214,000	214,000	225,000
A01217	Medical Allowance				2,401,000	2,824,000	2,522,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121T	Adhoc Relief Allowance 2013				252,000	229,000	265,000
A01224	Entertainment Allowance				28,000	35,000	30,000
A01228	Orderly Allowance				351,000	315,000	369,000
A0122C	Adhoc Relief Allowance - 2015				719,000	618,000	755,000
A0122M	Adhoc Relief Allowance 2016				3,705,000	4,431,000	3,891,000
A0122Y	Ad-hoc Relief Allowance 2017				7,348,000	6,351,000	7,716,000
A01238	Charge Allowance				8,000	15,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,894,000	4,239,000	5,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
A0123P	Ad-hoc Relief A 2019			7,232,000	6,344,000	7,594,000
A0123X	Adhoc Relief Allowance-2020			2,873,000	2,637,000	3,017,000
A0124F	Adhoc Relief Allowance-2021				8,419,000	8,840,000
A01270	Others			<u>6,047,000</u>	<u>6,047,000</u>	<u>6,047,000</u>
1	Other			6,047,000		6,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>223,017</u>	<u>4,000</u>
A01274	Medical Charges				220,017	
A01289	Teaching Allowance			2,000	2,000	2,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,754,000</u>	<u>1,098,000</u>	<u>1,892,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>846,000</u>	<u>190,000</u>	<u>932,000</u>
A03301	Gas			106,000	106,000	117,000
A03302	Water			84,000	84,000	93,000
A03303	Electricity			656,000		722,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
013	Others (Misc)					372,000
1	Others			354,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>507,000</u>	<u>533,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000
RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				108,396,000	122,045,017	119,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,245,000</u>	<u>41,941,272</u>	<u>38,907,000</u>
A011	TOTAL PAY		<u>48</u>	<u>52</u>	<u>17,623,000</u>	<u>25,659,000</u>	<u>22,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>29</u>	<u>11,382,000</u>	<u>17,280,000</u>	<u>15,953,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>29</u>	<u>11,382,000</u>	<u>17,280,000</u>	<u>15,953,000</u>
P094	PRINCIPAL (BPS-20)			1			1,740,000
A311	ASSOCIATE PROFESSOR (BPS-19)			4			4,000,000
P094	PRINCIPAL (BPS-19)		1		1,657,000		
A269	ASSISTANT PROFESSOR (BPS-18)		2	8	1,614,000		1,695,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,014,000		1,065,000
L054	LECTURER (BPS-17)		19	13	4,646,000		4,879,000
L058	LIBRARIAN (BPS-17)		1	1	1,493,000		1,568,000
A119	ASSISTANT (BPS-16)		1	1	958,000	17,280,000	1,006,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>6,241,000</u>	<u>8,379,000</u>	<u>6,559,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>6,216,000</u>	<u>8,344,000</u>	<u>6,532,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	8,344,000	541,000
J053	JUNIOR CLERK (BPS-11)		2	2	342,000		360,000
L006	LAB SUPERVISOR (BPS-11)		1	1	968,000		1,017,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	968,000		1,017,000
L003	LAB ASSISTANT (BPS-07)		2	2	523,000		550,000
L004	LAB ATTENDANT (BPS-02)		5	5	1,323,000		1,390,000
C089	CHOWKIDAR (BPS-01)		3	3	473,000		497,000
M022	MALHI (BPS-01)		1	1	158,000		166,000
N003	NAIB QASID (BPS-01)		3	3	473,000		497,000
S008	SANITARY WORKER (BPS-01)		1	1	158,000		166,000
W016	WATER MAN (BPS-01)		2	2	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A01152	Personal pay			25,000	35,000	27,000
A012	TOTAL ALLOWANCES			<u>13,622,000</u>	<u>16,282,272</u>	<u>16,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,501,000</u>	<u>15,704,000</u>	<u>16,274,000</u>
A01202	House Rent Allowance			1,858,000	1,609,000	1,951,000
A01203	Conveyance Allowance			1,401,000	1,828,000	1,472,000
A01207	Washing Allowance			9,000	8,000	10,000
A0120D	Integrated Allowance			17,000	32,000	18,000
A01217	Medical Allowance			751,000	994,000	789,000
A0121T	Adhoc Relief Allowance 2013			99,000	85,000	104,000
A01224	Entertainment Allowance			6,000	9,000	7,000
A0122C	Adhoc Relief Allowance - 2015			219,000	309,000	230,000
A0122M	Adhoc Relief Allowance 2016			1,130,000	1,000,000	1,187,000
A0122Y	Ad-hoc Relief Allowance 2017			2,240,000	1,965,000	2,352,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,493,000	1,312,000	1,568,000
A0123P	Ad-hoc Relief A 2019			1,814,000	2,189,000	1,905,000
A0123X	Adhoc Relief Allowance-2020			696,000	688,000	731,000
A0124F	Adhoc Relief Allowance-2021				1,909,000	2,005,000
A01270	Others			<u>1,760,000</u>	<u>1,760,000</u>	<u>1,936,000</u>
1	Other			1,760,000		1,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>578,272</u>	<u>121,000</u>
A01274	Medical Charges			119,000	577,272	119,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,064,000</u>	<u>946,000</u>	<u>1,133,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>61,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A033	TOTAL UTILITIES			<u>148,000</u>	<u>30,000</u>	<u>164,000</u>
A03301	Gas			21,000	21,000	24,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			118,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>841,000</u>	<u>841,000</u>	<u>889,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>383,000</u>	<u>383,000</u>	<u>403,000</u>
013	Others (Misc)					403,000
1	Others			383,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>927,000</u>	<u>927,000</u>	<u>974,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>473,000</u>	<u>473,000</u>	<u>497,000</u>
A13101	Machinery and Equipment			473,000	473,000	497,000
A132	TOTAL FURNITURE AND FIXTURE			<u>454,000</u>	<u>454,000</u>	<u>477,000</u>
A13201	Furniture and Fixture			454,000	454,000	477,000
GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				33,236,000	43,814,272	41,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,980,000</u>	<u>68,527,926</u>	<u>61,182,000</u>
A011	TOTAL PAY		<u>80</u>	<u>76</u>	<u>31,236,000</u>	<u>37,686,000</u>	<u>29,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>47</u>	<u>23,163,000</u>	<u>30,651,000</u>	<u>20,893,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>47</u>	<u>23,117,000</u>	<u>30,605,000</u>	<u>20,844,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,825,000		1,917,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	7	747,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	8	2,318,000		2,434,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		3,959,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	39	25	9,907,000		10,403,000
L058	LIBRARIAN	(BPS-17)		1			420,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,199,000		1,259,000
A119	ASSISTANT	(BPS-16)	2	2	867,000	30,605,000	1,000,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>8,073,000</u>	<u>7,035,000</u>	<u>8,483,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>8,051,000</u>	<u>7,013,000</u>	<u>8,459,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	342,000	7,013,000	360,000
J053	JUNIOR CLERK	(BPS-11)	5	5	901,000		947,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		609,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,354,000		1,422,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,592,000		1,672,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,102,000		1,158,000
C089	CHOWKIDAR	(BPS-01)	4	4	628,000		660,000
N003	NAIB QASID	(BPS-01)	3	3	922,000		969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA						
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				22,000	22,000	24,000
A012	TOTAL ALLOWANCES				<u>25,744,000</u>	<u>30,841,926</u>	<u>31,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,742,000</u>	<u>30,501,000</u>	<u>31,804,000</u>
A01201	Senior Post Allowance				16,000	18,000	17,000
A01202	House Rent Allowance				3,597,000	4,262,000	3,777,000
A01203	Conveyance Allowance				2,586,000	2,968,000	2,716,000
A01207	Washing Allowance				10,000	9,000	11,000
A0120D	Integrated Allowance				11,000	31,000	12,000
A01217	Medical Allowance				1,324,000	1,164,000	1,391,000
A0121T	Adhoc Relief Allowance 2013				140,000	163,000	147,000
A01224	Entertainment Allowance				20,000	20,000	21,000
A01228	Orderly Allowance				175,000	225,000	184,000
A0122C	Adhoc Relief Allowance - 2015				420,000	537,000	441,000
A0122M	Adhoc Relief Allowance 2016				2,062,000	1,834,000	2,166,000
A0122Y	Ad-hoc Relief Allowance 2017				4,103,000	3,625,000	4,309,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,734,000	3,257,000	2,871,000
A0123P	Ad-hoc Relief A 2019				3,920,000	3,442,000	4,116,000
A0123X	Adhoc Relief Allowance-2020				1,499,000	1,429,000	1,574,000
A0124F	Adhoc Relief Allowance-2021					4,393,000	4,613,000
A01270	Others				<u>3,117,000</u>	<u>3,117,000</u>	<u>3,429,000</u>
1	Other				3,117,000		3,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>340,926</u>	<u>2,000</u>
A01274	Medical Charges					339,926	
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>2,543,000</u>	<u>2,203,000</u>	<u>2,709,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>511,000</u>	<u>171,000</u>	<u>563,000</u>
A03301	Gas			171,000	171,000	189,000
A03303	Electricity			340,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A03805	Travelling Allowance			221,000	221,000	221,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,810,000</u>
A03901	Stationery			122,000	122,000	129,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			547,000	547,000	602,000
A03970	Others			<u>734,000</u>	<u>734,000</u>	<u>771,000</u>
013	Others (Misc)					771,000
1	Others			734,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,363,000</u>	<u>4,363,000</u>	<u>4,583,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,834,000</u>	<u>1,834,000</u>	<u>1,926,000</u>
A13101	Machinery and Equipment			1,834,000	1,834,000	1,926,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,647,000</u>	<u>1,647,000</u>	<u>1,730,000</u>
A13201	Furniture and Fixture			1,647,000	1,647,000	1,730,000
A137	TOTAL COMPUTER EQUIPMENT			<u>882,000</u>	<u>882,000</u>	<u>927,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
A13701	Hardware			882,000	882,000	927,000
GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				63,886,000	75,093,926	68,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,421,000</u>	<u>67,739,452</u>	<u>57,222,000</u>
A011	TOTAL PAY		86	84	<u>31,578,000</u>	<u>42,847,000</u>	<u>30,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	50	<u>24,302,000</u>	<u>33,325,000</u>	<u>23,299,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>50</u>	<u>24,171,000</u>	<u>33,194,000</u>	<u>23,161,000</u>
P094	PRINCIPAL (BPS-20)			1			1,346,000
P111	PROFESSOR (BPS-20)		1		1,047,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		2	9	2,028,000		2,130,000
P094	PRINCIPAL (BPS-19)		1		1,281,000		
A269	ASSISTANT PROFESSOR (BPS-18)		4	8	7,458,000		7,831,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,421,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		2,424,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,375,000
L054	LECTURER (BPS-17)		40	28	6,593,000		6,923,000
L058	LIBRARIAN (BPS-17)			1			1,491,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,014,000		1,065,000
A119	ASSISTANT (BPS-16)		1	1	905,000	33,194,000	1,000,000
A01102	Personal pay				131,000	131,000	138,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>7,276,000</u>	<u>9,522,000</u>	<u>7,646,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,245,000</u>	<u>9,491,000</u>	<u>7,613,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	9,491,000	541,000
C032	CATALOGUER (BPS-11)		1	1	223,000		235,000
J053	JUNIOR CLERK (BPS-11)		4	4	447,000		470,000
L006	LAB SUPERVISOR (BPS-11)		1	1	580,000		609,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	580,000		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.						
L003	LAB ASSISTANT	(BPS-07)	4	4	970,000		1,019,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,323,000		1,390,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	5	5	788,000		828,000
S008	SANITARY WORKER	(BPS-01)	2	2	426,000		448,000
W016	WATER MAN	(BPS-01)	3	3	605,000		636,000
A01152	Personal pay				31,000	31,000	33,000
A012	TOTAL ALLOWANCES				<u>20,843,000</u>	<u>24,892,452</u>	<u>26,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,776,000</u>	<u>24,682,000</u>	<u>26,210,000</u>
A01202	House Rent Allowance				2,802,000	2,660,000	2,943,000
A01203	Conveyance Allowance				1,983,000	1,856,000	2,083,000
A01207	Washing Allowance				13,000	12,000	14,000
A0120D	Integrated Allowance				28,000	43,000	30,000
A01216	Qualification Allowance				82,000	82,000	87,000
A01217	Medical Allowance				1,133,000	1,285,000	1,190,000
A0121T	Adhoc Relief Allowance 2013				136,000	166,000	143,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				309,000	274,000	325,000
A0122M	Adhoc Relief Allowance 2016				1,602,000	1,795,000	1,683,000
A0122Y	Ad-hoc Relief Allowance 2017				3,162,000	3,022,000	3,321,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,108,000	2,015,000	2,214,000
A0123P	Ad-hoc Relief A 2019				3,046,000	3,022,000	3,199,000
A0123X	Adhoc Relief Allowance-2020				1,203,000	1,257,000	1,264,000
A0124F	Adhoc Relief Allowance-2021					4,026,000	4,228,000
A01270	Others				<u>3,142,000</u>	<u>3,142,000</u>	<u>3,457,000</u>
1	Other				3,142,000		3,457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>67,000</u>	<u>210,452</u>	<u>67,000</u>
A01274	Medical Charges				67,000	210,452	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>	<u>1,413,000</u>	<u>1,714,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>275,000</u>	<u>90,000</u>	<u>303,000</u>
A03301	Gas			90,000	90,000	99,000
A03303	Electricity			185,000		204,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,296,000</u>	<u>1,296,000</u>	<u>1,383,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			462,000	462,000	509,000
A03970	Others			<u>462,000</u>	<u>462,000</u>	<u>486,000</u>
013	Others (Misc)					486,000
1	Others			462,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>761,000</u>	<u>761,000</u>	<u>800,000</u>
A13101	Machinery and Equipment			761,000	761,000	800,000
A132	TOTAL FURNITURE AND FIXTURE			<u>761,000</u>	<u>761,000</u>	<u>800,000</u>
A13201	Furniture and Fixture			761,000	761,000	800,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				55,541,000	70,674,452	60,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,690,000	46,278,000	52,222,000
A011	TOTAL PAY		73	74	27,124,000	25,397,000	28,945,000
A011-1	TOTAL PAY OF OFFICERS		46	47	22,305,000	19,910,000	23,880,000
A01101	Total Basic Pay Of Officer		46	47	22,259,000	19,864,000	23,831,000
P094	PRINCIPAL	(BPS-20)		1			1,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	8	1,281,000		1,346,000
P094	PRINCIPAL	(BPS-19)	1		1,635,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	7,242,000		7,605,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,014,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,412,000
L054	LECTURER	(BPS-17)	24	18	6,045,000		6,348,000
L058	LIBRARIAN	(BPS-17)		1			1,196,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	2,040,000	19,864,000	2,142,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,014,000		1,065,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	4,819,000	5,487,000	5,065,000
A01151	Total Basic Pay Other Staff		27	27	4,745,000	5,398,000	4,987,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	5,398,000	271,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		935,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		406,000
L003	LAB ASSISTANT	(BPS-07)	4	4	494,000		519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI						
L004	LAB ATTENDANT	(BPS-02)	5	5	662,000		696,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
M022	MALHI	(BPS-01)	1	1	443,000		466,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		497,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		497,000
A01152	Personal pay				74,000	89,000	78,000
A012	TOTAL ALLOWANCES				<u>18,566,000</u>	<u>20,881,000</u>	<u>23,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,564,000</u>	<u>20,880,000</u>	<u>23,275,000</u>
A01201	Senior Post Allowance				7,000	7,000	8,000
A01202	House Rent Allowance				2,270,000	2,253,000	2,384,000
A01203	Conveyance Allowance				1,693,000	1,459,000	1,778,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				17,000	22,000	18,000
A01217	Medical Allowance				918,000	784,000	964,000
A0121T	Adhoc Relief Allowance 2013				103,000	90,000	109,000
A01224	Entertainment Allowance				8,000	13,000	9,000
A0122C	Adhoc Relief Allowance - 2015				286,000	243,000	301,000
A0122M	Adhoc Relief Allowance 2016				1,483,000	1,746,000	1,558,000
A0122N	Special Conveyance Allowance to Disbalded Employees				16,000	24,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				2,934,000	2,609,000	3,081,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,952,000	1,749,000	2,050,000
A0123P	Ad-hoc Relief A 2019				3,005,000	2,611,000	3,156,000
A0123X	Adhoc Relief Allowance-2020				1,158,000	1,090,000	1,216,000
A0124F	Adhoc Relief Allowance-2021					3,466,000	3,640,000
A01270	Others				<u>2,700,000</u>	<u>2,700,000</u>	<u>2,970,000</u>
1	Other				2,700,000		2,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,533,000</u>	<u>2,284,000</u>	<u>2,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>418,000</u>	<u>169,000</u>	<u>461,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			33,000	33,000	37,000
A03303	Electricity			249,000		274,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A03805	Travelling Allowance			221,000	221,000	221,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>1,738,000</u>	<u>1,738,000</u>	<u>1,862,000</u>
A03901	Stationery			146,000	146,000	154,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			97,000	97,000	102,000
A03942	Cost of Other Stores			756,000	756,000	832,000
A03970	Others			<u>559,000</u>	<u>559,000</u>	<u>587,000</u>
013	Others (Misc)					587,000
1	Others			559,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,411,000</u>	<u>4,411,000</u>	<u>4,633,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,852,000</u>	<u>1,852,000</u>	<u>1,945,000</u>
A13101	Machinery and Equipment			1,852,000	1,852,000	1,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,677,000</u>	<u>1,677,000</u>	<u>1,761,000</u>
A13201	Furniture and Fixture			1,677,000	1,677,000	1,761,000
A137	TOTAL COMPUTER EQUIPMENT			<u>882,000</u>	<u>882,000</u>	<u>927,000</u>
A13701	Hardware			882,000	882,000	927,000
GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				52,634,000	52,973,000	59,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,707,000</u>	<u>46,755,000</u>	<u>36,029,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>20,389,000</u>	<u>31,042,000</u>	<u>20,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>14,757,000</u>	<u>23,883,000</u>	<u>15,055,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>14,629,000</u>	<u>23,755,000</u>	<u>14,920,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,234,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	1,386,000		1,456,000
P094	PRINCIPAL	(BPS-19)	1		1,175,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,420,000		
L054	LECTURER	(BPS-17)	19	15	8,664,000		9,098,000
L058	LIBRARIAN	(BPS-17)	1	1	1,078,000		1,132,000
A119	ASSISTANT	(BPS-16)	1	1	906,000	23,755,000	1,000,000
A01102	Personal pay				128,000	128,000	135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,632,000</u>	<u>7,159,000</u>	<u>5,918,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,540,000</u>	<u>7,078,000</u>	<u>5,821,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	7,078,000	271,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		468,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		1,017,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		1,017,000
L003	LAB ASSISTANT	(BPS-07)	3	3	454,000		477,000
L004	LAB ATTENDANT	(BPS-02)	4	4	882,000		927,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	5	5	916,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					
A01152	Personal pay			92,000	81,000	97,000
A012	TOTAL ALLOWANCES			<u>12,318,000</u>	<u>15,713,000</u>	<u>15,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,318,000</u>	<u>15,713,000</u>	<u>15,056,000</u>
A01202	House Rent Allowance			1,443,000	1,719,000	1,516,000
A01203	Conveyance Allowance			995,000	1,225,000	1,045,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			23,000	43,000	25,000
A01216	Qualification Allowance			9,000	9,000	10,000
A01217	Medical Allowance			683,000	586,000	718,000
A0121T	Adhoc Relief Allowance 2013			85,000	86,000	90,000
A01224	Entertainment Allowance			6,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015			188,000	245,000	198,000
A0122M	Adhoc Relief Allowance 2016			960,000	1,241,000	1,008,000
A0122N	Special Conveyance Allowance to Disbald Employees			47,000	43,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			1,904,000	2,371,000	2,000,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,269,000	1,092,000	1,333,000
A0123P	Ad-hoc Relief A 2019			1,926,000	2,415,000	2,023,000
A0123X	Adhoc Relief Allowance-2020			752,000	684,000	790,000
A0124F	Adhoc Relief Allowance-2021				1,915,000	2,011,000
A01270	Others			<u>2,017,000</u>	<u>2,017,000</u>	<u>2,219,000</u>
1	Other			2,017,000		2,219,000
A03	TOTAL OPERATING EXPENSES			<u>2,067,000</u>	<u>1,828,000</u>	<u>2,213,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>297,000</u>	<u>58,000</u>	<u>327,000</u>
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			239,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,689,000	1,689,000	1,800,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			572,000	572,000	630,000
A03970	Others			736,000	736,000	773,000
013	Others (Misc)					773,000
1	Others			736,000		
A13	TOTAL REPAIRS AND MAINTENANCE			1,300,000	1,300,000	1,366,000
A131	TOTAL MACHINERY AND EQUIPMENT			684,000	684,000	719,000
A13101	Machinery and Equipment			684,000	684,000	719,000
A132	TOTAL FURNITURE AND FIXTURE			616,000	616,000	647,000
A13201	Furniture and Fixture			616,000	616,000	647,000
GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				36,074,000	49,883,000	39,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				93,791,000	115,527,000	105,587,000
A011	TOTAL PAY		139	119	52,780,000	67,974,000	54,575,000
A011-1	TOTAL PAY OF OFFICERS		96	76	45,362,000	61,049,000	46,782,000
A01101	Total Basic Pay Of Officer		96	76	45,280,000	60,967,000	46,695,000
P094	PRINCIPAL	(BPS-20)	1	1	2,775,000		2,914,000
P111	PROFESSOR	(BPS-20)	1		1,047,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	15	4,363,000		4,582,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,014,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	11,383,000		11,953,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,315,000
L054	LECTURER	(BPS-17)	62	35	18,031,000		18,933,000
L058	LIBRARIAN	(BPS-17)		1			1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,624,000		1,706,000
A119	ASSISTANT	(BPS-16)	2	2	2,899,000	60,967,000	3,044,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,065,000		1,119,000
A01102	Personal pay				82,000	82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	7,418,000	6,925,000	7,793,000
A01151	Total Basic Pay Other Staff		43	43	7,304,000	6,802,000	7,673,000
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	6,802,000	812,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	5	5	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	386,000		406,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	580,000		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO						
L003	LAB ASSISTANT	(BPS-07)	5	5	693,000		728,000
L004	LAB ATTENDANT	(BPS-02)	10	10	1,529,000		1,606,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	6	6	1,019,000		1,070,000
S008	SANITARY WORKER	(BPS-01)	3	3	456,000		479,000
A01152	Personal pay				114,000	123,000	120,000
A012	TOTAL ALLOWANCES				<u>41,011,000</u>	<u>47,553,000</u>	<u>51,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,009,000</u>	<u>47,552,000</u>	<u>51,010,000</u>
A01201	Senior Post Allowance				20,000	21,000	21,000
A01202	House Rent Allowance				5,595,000	4,862,000	5,875,000
A01203	Conveyance Allowance				3,711,000	3,214,000	3,897,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				20,000	32,000	21,000
A01216	Qualification Allowance				954,000	967,000	1,002,000
A01217	Medical Allowance				2,041,000	1,786,000	2,144,000
A0121T	Adhoc Relief Allowance 2013				156,000	135,000	164,000
A01224	Entertainment Allowance				54,000	50,000	57,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				226,000	420,000	238,000
A0122C	Adhoc Relief Allowance - 2015				627,000	770,000	659,000
A0122M	Adhoc Relief Allowance 2016				3,231,000	3,949,000	3,393,000
A0122Y	Ad-hoc Relief Allowance 2017				6,411,000	7,333,000	6,732,000
A01238	Charge Allowance				13,000	12,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				4,274,000	3,724,000	4,488,000
A0123P	Ad-hoc Relief A 2019				6,154,000	5,489,000	6,462,000
A0123X	Adhoc Relief Allowance-2020				2,252,000	2,204,000	2,365,000
A0124F	Adhoc Relief Allowance-2021					7,314,000	7,680,000
A01270	Others				<u>5,258,000</u>	<u>5,258,000</u>	<u>5,784,000</u>
1	Other				5,258,000		5,784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,810,000</u>	<u>2,327,000</u>	<u>3,032,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>1,010,000</u>	<u>527,000</u>	<u>1,112,000</u>
A03301	Gas			317,000	317,000	349,000
A03302	Water			210,000	210,000	231,000
A03303	Electricity			483,000		532,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,732,000</u>	<u>1,732,000</u>	<u>1,848,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			590,000	590,000	649,000
A03970	Others			<u>806,000</u>	<u>806,000</u>	<u>847,000</u>
013	Others (Misc)					847,000
1	Others			806,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,727,000</u>	<u>3,727,000</u>	<u>3,915,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,628,000</u>	<u>1,628,000</u>	<u>1,710,000</u>
A13101	Machinery and Equipment			1,628,000	1,628,000	1,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,437,000</u>	<u>1,437,000</u>	<u>1,509,000</u>
A13201	Furniture and Fixture			1,437,000	1,437,000	1,509,000
A137	TOTAL COMPUTER EQUIPMENT			<u>662,000</u>	<u>662,000</u>	<u>696,000</u>
A13701	Hardware			662,000	662,000	696,000
ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				100,328,000	121,581,000	112,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,876,000	59,980,135	58,368,000
A011	TOTAL PAY		65	66	29,080,000	33,530,000	30,665,000
A011-1	TOTAL PAY OF OFFICERS		44	45	24,150,000	29,077,000	25,483,000
A01101	Total Basic Pay Of Officer		44	45	24,144,000	29,067,000	25,476,000
P094	PRINCIPAL	(BPS-20)		1			1,346,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	8	1,827,000		1,919,000
P094	PRINCIPAL	(BPS-19)	1		1,281,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	9,390,000		9,860,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	5,921,000		6,218,000
L054	LECTURER	(BPS-17)	20	15	2,393,000		2,513,000
L058	LIBRARIAN	(BPS-17)		1			1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,420,000		1,491,000
A119	ASSISTANT	(BPS-16)	2	2	833,000	29,067,000	1,000,000
A01102	Personal pay				6,000	10,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	4,930,000	4,453,000	5,182,000
A01151	Total Basic Pay Other Staff		21	21	4,912,000	4,435,000	5,163,000
S053	SENIOR CLERK	(BPS-14)	1	1	336,000	4,435,000	353,000
S181	STENOGRAPHER	(BPS-14)	1	1	40,000		42,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		468,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	149,000		157,000
L003	LAB ASSISTANT	(BPS-07)	2	2	267,000		281,000
L004	LAB ATTENDANT	(BPS-02)	2	2	267,000		281,000
C089	CHOWKIDAR	(BPS-01)	2	2	248,000		261,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR						
M022	MALHI	(BPS-01)	1	1	416,000		437,000
N003	NAIB QASID	(BPS-01)	5	5	2,205,000		2,316,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
W016	WATER MAN	(BPS-01)	2	2	223,000		235,000
A01152	Personal pay				18,000	18,000	19,000
A012	TOTAL ALLOWANCES				<u>21,796,000</u>	<u>26,450,135</u>	<u>27,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,794,000</u>	<u>25,843,000</u>	<u>27,701,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				2,717,000	2,759,000	2,853,000
A01203	Conveyance Allowance				1,909,000	1,716,000	2,005,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				21,000	37,000	23,000
A01216	Qualification Allowance				109,000	396,000	115,000
A01217	Medical Allowance				1,144,000	1,309,000	1,202,000
A0121T	Adhoc Relief Allowance 2013				88,000	112,000	93,000
A01224	Entertainment Allowance				13,000	13,000	14,000
A01228	Orderly Allowance				95,000	95,000	100,000
A0122C	Adhoc Relief Allowance - 2015				344,000	299,000	362,000
A0122M	Adhoc Relief Allowance 2016				1,768,000	1,547,000	1,857,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				3,520,000	3,335,000	3,696,000
A01238	Charge Allowance				3,000	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,336,000	2,224,000	2,453,000
A0123P	Ad-hoc Relief A 2019				3,495,000	3,334,000	3,670,000
A0123X	Adhoc Relief Allowance-2020				1,281,000	1,270,000	1,346,000
A0124F	Adhoc Relief Allowance-2021					4,440,000	4,662,000
A01270	Others				<u>2,906,000</u>	<u>2,906,000</u>	<u>3,197,000</u>
1	Other				2,906,000		3,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>607,135</u>	<u>2,000</u>
A01274	Medical Charges					606,135	
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A03	TOTAL OPERATING EXPENSES			<u>1,307,000</u>	<u>1,000,000</u>	<u>1,396,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>335,000</u>	<u>28,000</u>	<u>369,000</u>
A03301	Gas			28,000	28,000	31,000
A03303	Electricity			307,000		338,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>877,000</u>	<u>877,000</u>	<u>926,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			71,000	71,000	71,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			119,000	119,000	131,000
A03970	Others			<u>402,000</u>	<u>402,000</u>	<u>423,000</u>
013	Others (Misc)					423,000
1	Others			402,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>807,000</u>	<u>807,000</u>	<u>848,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>397,000</u>	<u>397,000</u>	<u>417,000</u>
A13101	Machinery and Equipment			397,000	397,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>431,000</u>
A13201	Furniture and Fixture			410,000	410,000	431,000
GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				52,990,000	61,787,135	60,612,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,777,000</u>	<u>91,561,797</u>	<u>93,067,000</u>
A011	TOTAL PAY		<u>90</u>	<u>89</u>	<u>43,491,000</u>	<u>41,585,000</u>	<u>42,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>58</u>	<u>34,201,000</u>	<u>30,114,000</u>	<u>32,959,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>58</u>	<u>34,171,000</u>	<u>30,068,000</u>	<u>32,927,000</u>
P094	PRINCIPAL (BPS-20)			1			1,346,000
P111	PROFESSOR (BPS-20)		2		2,648,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		6	10	5,402,000		5,673,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,079,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,014,000		
P094	PRINCIPAL (BPS-19)		1		1,281,000		
A269	ASSISTANT PROFESSOR (BPS-18)		8	16	10,684,000		11,219,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,022,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,000,000
L054	LECTURER (BPS-17)		37	26	9,971,000		10,470,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,014,000		1,065,000
A119	ASSISTANT (BPS-16)		2	2	1,078,000	30,068,000	1,132,000
A01102	Personal pay				30,000	46,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>9,290,000</u>	<u>11,471,000</u>	<u>9,760,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>9,170,000</u>	<u>11,324,000</u>	<u>9,634,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	11,324,000	541,000
J053	JUNIOR CLERK (BPS-11)		4	4	342,000		360,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	386,000		406,000
L003	LAB ASSISTANT (BPS-07)		3	3	670,000		704,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC						
L004	LAB ATTENDANT	(BPS-02)	5	5	882,000		927,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	6	6	4,440,000		4,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	630,000		662,000
W016	WATER MAN	(BPS-01)	2	2	323,000		340,000
A01152	Personal pay				120,000	147,000	126,000
A012	TOTAL ALLOWANCES				<u>40,286,000</u>	<u>49,976,797</u>	<u>50,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,284,000</u>	<u>48,256,000</u>	<u>50,346,000</u>
A01201	Senior Post Allowance				31,000	44,000	33,000
A01202	House Rent Allowance				5,728,000	6,682,000	6,015,000
A01203	Conveyance Allowance				3,745,000	4,337,000	3,933,000
A01207	Washing Allowance				18,000	17,000	19,000
A0120D	Integrated Allowance				28,000	45,000	30,000
A01216	Qualification Allowance				89,000	89,000	94,000
A01217	Medical Allowance				2,159,000	1,891,000	2,267,000
A0121T	Adhoc Relief Allowance 2013				157,000	156,000	165,000
A01224	Entertainment Allowance				58,000	55,000	61,000
A01228	Orderly Allowance				343,000	345,000	361,000
A0122C	Adhoc Relief Allowance - 2015				650,000	570,000	683,000
A0122M	Adhoc Relief Allowance 2016				3,343,000	2,932,000	3,511,000
A0122Y	Ad-hoc Relief Allowance 2017				6,621,000	7,655,000	6,953,000
A01238	Charge Allowance				10,000	9,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				4,407,000	3,839,000	4,628,000
A0123P	Ad-hoc Relief A 2019				6,154,000	5,587,000	6,462,000
A0123X	Adhoc Relief Allowance-2020				2,409,000	2,220,000	2,530,000
A0124F	Adhoc Relief Allowance-2021					7,449,000	7,822,000
A01270	Others				<u>4,334,000</u>	<u>4,334,000</u>	<u>4,768,000</u>
1	Other				4,334,000		4,768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,720,797</u>	<u>2,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A01274	Medical Charges				1,719,797	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,728,000</u>	<u>3,541,000</u>	<u>1,853,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call			29,000	29,000	31,000
A03204	Electronic Communication			24,000	24,000	26,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>642,000</u>	<u>75,000</u>	<u>707,000</u>
A03301	Gas			75,000	75,000	83,000
A03303	Electricity			567,000		624,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>1,005,000</u>	<u>3,385,000</u>	<u>1,060,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			152,000	152,000	168,000
A03970	Others			<u>493,000</u>	<u>2,873,000</u>	<u>518,000</u>
013	Others (Misc)					518,000
1	Others			493,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>658,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				86,131,000	95,728,797	95,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,429,000</u>	<u>122,727,355</u>	<u>134,520,000</u>
A011	TOTAL PAY		<u>130</u>	<u>124</u>	<u>64,995,000</u>	<u>60,145,000</u>	<u>63,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>84</u>	<u>78</u>	<u>53,069,000</u>	<u>49,241,000</u>	<u>51,467,000</u>
A01101	Total Basic Pay Of Officer		<u>84</u>	<u>78</u>	<u>52,858,000</u>	<u>49,032,000</u>	<u>51,245,000</u>
P094	PRINCIPAL (BPS-20)		1	1	3,170,000		3,329,000
P111	PROFESSOR (BPS-20)		1		3,559,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		7	14	18,468,000		19,392,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,180,000		1,239,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,510,000		
A269	ASSISTANT PROFESSOR (BPS-18)		24	24	4,200,000		4,410,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,064,000
L054	LECTURER (BPS-17)		45	33	18,128,000		19,035,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,223,000		1,285,000
A119	ASSISTANT (BPS-16)		3	3	1,420,000	49,032,000	1,491,000
A01102	Personal pay				211,000	209,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>11,926,000</u>	<u>10,904,000</u>	<u>12,530,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,781,000</u>	<u>10,682,000</u>	<u>12,377,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	10,682,000	812,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		311,000
C032	CATALOGUER (BPS-11)		1	1	323,000		340,000
J053	JUNIOR CLERK (BPS-11)		7	7	1,581,000		1,661,000
L006	LAB SUPERVISOR (BPS-11)		2	2	323,000		340,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	2,224,000		2,336,000
L003	LAB ASSISTANT (BPS-07)		6	6	1,957,000		2,055,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO						
L004	LAB ATTENDANT	(BPS-02)	10	10	2,205,000		2,316,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		496,000
C109	CLEANER	(BPS-01)	1	1	210,000		221,000
M022	MALHI	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				145,000	222,000	153,000
A012	TOTAL ALLOWANCES				<u>56,434,000</u>	<u>62,582,355</u>	<u>70,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,434,000</u>	<u>62,432,000</u>	<u>70,523,000</u>
A01201	Senior Post Allowance				31,000	30,000	33,000
A01202	House Rent Allowance				7,597,000	7,091,000	7,977,000
A01203	Conveyance Allowance				5,051,000	4,488,000	5,304,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01216	Qualification Allowance				4,000	8,000	5,000
A01217	Medical Allowance				2,846,000	2,396,000	2,989,000
A0121T	Adhoc Relief Allowance 2013				194,000	258,000	204,000
A01224	Entertainment Allowance				74,000	64,000	78,000
A01226	Computer Allowance				13,000	18,000	14,000
A01228	Orderly Allowance				350,000	600,000	368,000
A0122C	Adhoc Relief Allowance - 2015				892,000	751,000	937,000
A0122M	Adhoc Relief Allowance 2016				4,626,000	3,892,000	4,858,000
A0122Y	Ad-hoc Relief Allowance 2017				9,235,000	8,323,000	9,697,000
A01238	Charge Allowance				18,000	18,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				6,156,000	5,549,000	6,464,000
A0123P	Ad-hoc Relief A 2019				9,790,000	8,323,000	10,280,000
A0123X	Adhoc Relief Allowance-2020				3,078,000	3,108,000	3,232,000
A0124F	Adhoc Relief Allowance-2021					11,031,000	11,583,000
A01270	Others				<u>6,471,000</u>	<u>6,471,000</u>	<u>6,471,000</u>
1	Other				6,471,000		6,471,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>150,355</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A01274	Medical Charges				150,355	
A03	TOTAL OPERATING EXPENSES			<u>1,986,000</u>	<u>3,869,000</u>	<u>2,155,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,271,000</u>	<u>774,000</u>	<u>1,399,000</u>
A03301	Gas			238,000	238,000	262,000
A03302	Water			536,000	536,000	590,000
A03303	Electricity			497,000		547,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>643,000</u>	<u>3,023,000</u>	<u>679,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			119,000	119,000	131,000
A03970	Others			<u>198,000</u>	<u>2,578,000</u>	<u>208,000</u>
013	Others (Misc)					208,000
1	Others			198,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13101	Machinery and Equipment			138,000	138,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			138,000	138,000	145,000
KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				123,691,000	128,372,355	136,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,063,000</u>	<u>53,604,969</u>	<u>47,669,000</u>
A011	TOTAL PAY		<u>57</u>	<u>55</u>	<u>24,299,000</u>	<u>32,907,000</u>	<u>25,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>35</u>	<u>20,496,000</u>	<u>29,353,000</u>	<u>21,705,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>35</u>	<u>20,496,000</u>	<u>29,353,000</u>	<u>21,705,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	2,028,000		2,130,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,194,000		4,404,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	19	14	6,663,000		6,997,000
L058	LIBRARIAN	(BPS-17)	1	1	863,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,613,000		1,694,000
A119	ASSISTANT	(BPS-16)	1	1	1,970,000	29,353,000	2,069,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,803,000</u>	<u>3,554,000</u>	<u>3,999,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,718,000</u>	<u>3,481,000</u>	<u>3,909,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	624,000	3,481,000	656,000
J053	JUNIOR CLERK	(BPS-11)	3	3	272,000		286,000
L003	LAB ASSISTANT	(BPS-07)	2	2	446,000		469,000
L004	LAB ATTENDANT	(BPS-02)	2	2	535,000		562,000
C089	CHOWKIDAR	(BPS-01)	3	3	313,000		329,000
C109	CLEANER	(BPS-01)	1	1	191,000		201,000
M022	MALHI	(BPS-01)	1	1	191,000		201,000
N003	NAIB QASID	(BPS-01)	3	3	573,000		602,000
S008	SANITARY WORKER	(BPS-01)	2	2	382,000		402,000
W016	WATER MAN	(BPS-01)	1	1	191,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A01152	Personal pay			85,000	73,000	90,000
A012	TOTAL ALLOWANCES			<u>17,764,000</u>	<u>20,697,969</u>	<u>21,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,762,000</u>	<u>20,566,000</u>	<u>21,963,000</u>
A01201	Senior Post Allowance			15,000	19,000	16,000
A01202	House Rent Allowance			2,389,000	2,938,000	2,509,000
A01203	Conveyance Allowance			1,497,000	1,313,000	1,572,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			936,000	827,000	983,000
A0121T	Adhoc Relief Allowance 2013			90,000	76,000	95,000
A01224	Entertainment Allowance			26,000	29,000	28,000
A01228	Orderly Allowance			168,000	243,000	177,000
A0122C	Adhoc Relief Allowance - 2015			273,000	342,000	287,000
A0122M	Adhoc Relief Allowance 2016			1,407,000	1,759,000	1,478,000
A0122Y	Ad-hoc Relief Allowance 2017			2,774,000	2,450,000	2,913,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,850,000	1,634,000	1,943,000
A0123P	Ad-hoc Relief A 2019			2,839,000	2,515,000	2,981,000
A0123X	Adhoc Relief Allowance-2020			1,054,000	934,000	1,107,000
A0124F	Adhoc Relief Allowance-2021				3,032,000	3,184,000
A01270	Others			<u>2,421,000</u>	<u>2,421,000</u>	<u>2,664,000</u>
1	Other			2,421,000		2,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>131,969</u>	<u>2,000</u>
A01274	Medical Charges				130,969	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,517,000</u>	<u>1,288,000</u>	<u>1,615,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A033	TOTAL UTILITIES			365,000	136,000	402,000
A03301	Gas			30,000	30,000	33,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			229,000		252,000
A038	TOTAL TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			1,064,000	1,064,000	1,120,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			592,000	592,000	622,000
013	Others (Misc)					622,000
1	Others			592,000		
A13	TOTAL REPAIRS AND MAINTENANCE			626,000	626,000	658,000
A131	TOTAL MACHINERY AND EQUIPMENT			306,000	306,000	322,000
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			320,000	320,000	336,000
A13201	Furniture and Fixture			320,000	320,000	336,000
H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				44,206,000	55,518,969	49,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,167,000</u>	<u>37,075,381</u>	<u>38,844,000</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>20,707,000</u>	<u>20,546,000</u>	<u>21,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>27</u>	<u>17,081,000</u>	<u>15,197,000</u>	<u>17,987,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>27</u>	<u>17,065,000</u>	<u>15,127,000</u>	<u>17,970,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,549,000		1,627,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,599,000		1,679,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	905,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	12	10	8,916,000		9,362,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		1,023,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	2	2	980,000	15,127,000	1,029,000
A01102	Personal pay				16,000	70,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,626,000</u>	<u>5,349,000</u>	<u>3,812,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>3,621,000</u>	<u>5,344,000</u>	<u>3,806,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	147,000	5,344,000	155,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	84,000		89,000
L025	LADY NAIB QASID	(BPS-02)	2	2	412,000		433,000
S261	SWEEPER	(BPS-02)	1	1	204,000		215,000
C089	CHOWKIDAR	(BPS-01)	3	3	139,000		146,000
M022	MALHI	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	3	3	1,428,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	1	1	754,000		792,000
A01152	Personal pay				5,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					
A012	TOTAL ALLOWANCES			<u>13,460,000</u>	<u>16,529,381</u>	<u>17,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,460,000</u>	<u>15,825,000</u>	<u>17,045,000</u>
A01201	Senior Post Allowance			16,000	15,000	17,000
A01202	House Rent Allowance			1,771,000	1,749,000	1,860,000
A01203	Conveyance Allowance			1,103,000	1,103,000	1,159,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			17,000	32,000	18,000
A01217	Medical Allowance			673,000	595,000	707,000
A0121T	Adhoc Relief Allowance 2013			47,000	55,000	50,000
A01224	Entertainment Allowance			26,000	23,000	28,000
A01228	Orderly Allowance			176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015			199,000	177,000	209,000
A0122M	Adhoc Relief Allowance 2016			1,024,000	912,000	1,076,000
A0122Y	Ad-hoc Relief Allowance 2017			2,052,000	2,008,000	2,155,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,368,000	1,338,000	1,437,000
A0123P	Ad-hoc Relief A 2019			2,174,000	2,007,000	2,283,000
A0123X	Adhoc Relief Allowance-2020			733,000	764,000	770,000
A0124F	Adhoc Relief Allowance-2021				2,667,000	2,801,000
A01270	Others			<u>2,069,000</u>	<u>2,069,000</u>	<u>2,276,000</u>
1	Other			2,069,000		2,276,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>704,381</u>	
A01274	Medical Charges				704,381	
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>963,000</u>	<u>1,323,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>83,000</u>
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>307,000</u>	<u>30,000</u>	<u>338,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			277,000		305,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>838,000</u>	<u>838,000</u>	<u>884,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>391,000</u>	<u>391,000</u>	<u>411,000</u>
013	Others (Misc)					411,000
1	Others			391,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>431,000</u>	<u>431,000</u>	<u>454,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>208,000</u>	<u>208,000</u>	<u>219,000</u>
A13101	Machinery and Equipment			208,000	208,000	219,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			223,000	223,000	235,000
RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				35,838,000	38,469,381	40,621,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,256,000</u>	<u>26,852,993</u>	<u>31,367,000</u>
A011	TOTAL PAY		<u>36</u>	<u>37</u>	<u>13,627,000</u>	<u>13,151,000</u>	<u>17,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>24</u>	<u>9,594,000</u>	<u>8,477,000</u>	<u>13,400,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>9,594,000</u>	<u>8,477,000</u>	<u>13,400,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	775,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,147,000		1,205,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	400,000		1,000,000
L054	LECTURER	(BPS-17)	17	12	5,773,000		6,062,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	8,477,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>4,033,000</u>	<u>4,674,000</u>	<u>4,239,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,957,000</u>	<u>4,581,000</u>	<u>4,159,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	292,000	4,581,000	307,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	2	2	355,000		373,000
L004	LAB ATTENDANT	(BPS-02)	1	1	168,000		177,000
C089	CHOWKIDAR	(BPS-01)	3	3	441,000		464,000
C109	CLEANER	(BPS-01)	1	1	1,529,000		1,606,000
N003	NAIB QASID	(BPS-01)	2	2	435,000		457,000
S008	SANITARY WORKER	(BPS-01)	1	1	401,000		422,000
A01152	Personal pay				76,000	93,000	80,000
A012	TOTAL ALLOWANCES				<u>10,629,000</u>	<u>13,701,993</u>	<u>13,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,627,000</u>	<u>13,649,000</u>	<u>13,726,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A01202	House Rent Allowance			1,462,000	1,564,000	1,536,000
A01203	Conveyance Allowance			1,098,000	1,136,000	1,153,000
A01207	Washing Allowance			5,000	5,000	6,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			544,000	547,000	572,000
A0121T	Adhoc Relief Allowance 2013			80,000	72,000	84,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			192,000	171,000	202,000
A0122M	Adhoc Relief Allowance 2016			800,000	817,000	840,000
A0122Y	Ad-hoc Relief Allowance 2017			1,591,000	1,785,000	1,671,000
A01238	Charge Allowance			8,000	7,000	9,000
A01239	Special Allowance			30,000	50,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			1,055,000	1,190,000	1,108,000
A0123P	Ad-hoc Relief A 2019			1,710,000	1,783,000	1,796,000
A0123X	Adhoc Relief Allowance-2020			680,000	765,000	714,000
A0124F	Adhoc Relief Allowance-2021				2,374,000	2,493,000
A01270	Others			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,491,000</u>
1	Other			1,355,000		1,491,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>52,993</u>	<u>2,000</u>
A01274	Medical Charges				51,993	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,183,000</u>	<u>1,092,000</u>	<u>1,262,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>206,000</u>	<u>115,000</u>	<u>228,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			91,000		101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>889,000</u>	<u>889,000</u>	<u>941,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			111,000	111,000	123,000
A03970	Others			<u>468,000</u>	<u>468,000</u>	<u>492,000</u>
013	Others (Misc)					492,000
1	Others			468,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>447,000</u>	<u>447,000</u>	<u>470,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A13101	Machinery and Equipment			229,000	229,000	241,000
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			218,000	218,000	229,000
HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				25,886,000	28,391,993	33,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,908,000</u>	<u>14,879,000</u>	<u>17,408,000</u>
A011	TOTAL PAY		19	24	<u>7,835,000</u>	<u>7,557,000</u>	<u>9,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	17	<u>6,351,000</u>	<u>6,149,000</u>	<u>8,033,000</u>
A01101	Total Basic Pay Of Officer		12	17	<u>6,351,000</u>	<u>6,149,000</u>	<u>8,033,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,114,000		1,170,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	2,439,000		2,561,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	606,000		1,000,000
L054	LECTURER	(BPS-17)	7	7	1,192,000		1,252,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		1,050,000
A119	ASSISTANT	(BPS-16)				6,149,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,484,000</u>	<u>1,408,000</u>	<u>1,561,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,484,000</u>	<u>1,408,000</u>	<u>1,561,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	307,000	1,408,000	323,000
J053	JUNIOR CLERK	(BPS-11)	2	2	223,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		583,000
M022	MALHI	(BPS-01)	1	1	113,000		119,000
N003	NAIB QASID	(BPS-01)	1	1	128,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
A012	TOTAL ALLOWANCES				<u>6,073,000</u>	<u>7,322,000</u>	<u>7,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,073,000</u>	<u>7,322,000</u>	<u>7,814,000</u>
A01202	House Rent Allowance				840,000	832,000	882,000
A01203	Conveyance Allowance				558,000	536,000	586,000
A01207	Washing Allowance				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A0120D	Integrated Allowance			4,000	4,000	5,000
A01217	Medical Allowance			280,000	271,000	294,000
A0121T	Adhoc Relief Allowance 2013			13,000	12,000	14,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			94,000	88,000	99,000
A0122M	Adhoc Relief Allowance 2016			486,000	457,000	511,000
A0122Y	Ad-hoc Relief Allowance 2017			970,000	994,000	1,019,000
A0123G	Ad-hoc Relief Allowance-2018			647,000	663,000	680,000
A0123P	Ad-hoc Relief A 2019			1,035,000	994,000	1,087,000
A0123X	Adhoc Relief Allowance-2020			355,000	355,000	373,000
A0124F	Adhoc Relief Allowance-2021				1,325,000	1,392,000
A01270	Others			<u>784,000</u>	<u>784,000</u>	<u>863,000</u>
1	Other			784,000		863,000
A03	TOTAL OPERATING EXPENSES			<u>1,302,000</u>	<u>1,014,000</u>	<u>1,396,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>402,000</u>	<u>114,000</u>	<u>443,000</u>
A03301	Gas			114,000	114,000	126,000
A03303	Electricity			288,000		317,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>836,000</u>	<u>836,000</u>	<u>886,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			164,000	164,000	181,000
A03970	Others			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
013	Others (Misc)					347,000
1	Others			330,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>418,000</u>	<u>439,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			218,000	218,000	229,000
NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				15,628,000	16,311,000	19,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,159,000</u>	<u>52,178,000</u>	<u>52,349,000</u>
A011	TOTAL PAY		55	55	<u>26,871,000</u>	<u>26,527,000</u>	<u>27,525,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>21,794,000</u>	<u>19,992,000</u>	<u>22,189,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>21,712,000</u>	<u>19,851,000</u>	<u>22,102,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,234,000
P111	PROFESSOR	(BPS-20)	1		870,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	6	747,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1		1,175,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	9	10	7,908,000		8,304,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	17	12	4,025,000		4,227,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
A119	ASSISTANT	(BPS-16)	1	1	4,894,000	19,851,000	5,139,000
A01102	Personal pay				82,000	141,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,077,000</u>	<u>6,535,000</u>	<u>5,336,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,933,000</u>	<u>6,399,000</u>	<u>5,184,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	621,000	6,399,000	653,000
J053	JUNIOR CLERK	(BPS-11)	3	3	809,000		850,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	269,000		283,000
L003	LAB ASSISTANT	(BPS-07)	3	3	573,000		602,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,331,000		1,398,000
C089	CHOWKIDAR	(BPS-01)	3	3	570,000		599,000
N003	NAIB QASID	(BPS-01)	3	3	570,000		599,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		200,000
A01152	Personal pay				144,000	136,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A012	TOTAL ALLOWANCES			<u>20,288,000</u>	<u>25,651,000</u>	<u>24,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,286,000</u>	<u>25,651,000</u>	<u>24,822,000</u>
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			2,770,000	2,426,000	2,909,000
A01203	Conveyance Allowance			1,782,000	2,422,000	1,872,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			1,149,000	1,023,000	1,207,000
A0121T	Adhoc Relief Allowance 2013			109,000	93,000	115,000
A01224	Entertainment Allowance			19,000	24,000	20,000
A01228	Orderly Allowance			168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015			341,000	304,000	359,000
A0122M	Adhoc Relief Allowance 2016			1,746,000	2,351,000	1,834,000
A0122Y	Ad-hoc Relief Allowance 2017			3,422,000	4,431,000	3,594,000
A01238	Charge Allowance			4,000	7,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			2,281,000	2,947,000	2,396,000
A0123P	Ad-hoc Relief A 2019			2,713,000	2,413,000	2,849,000
A0123X	Adhoc Relief Allowance-2020			1,089,000	989,000	1,144,000
A0124F	Adhoc Relief Allowance-2021				3,217,000	3,378,000
A01270	Others			<u>2,665,000</u>	<u>2,665,000</u>	<u>2,932,000</u>
1	Other			2,665,000		2,932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,293,000</u>	<u>1,164,000</u>	<u>1,383,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A033	TOTAL UTILITIES			178,000	49,000	197,000
A03301	Gas			25,000	25,000	28,000
A03302	Water			24,000	24,000	27,000
A03303	Electricity			129,000		142,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,022,000	1,022,000	1,087,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			276,000	276,000	304,000
A03970	Others			410,000	410,000	431,000
013	Others (Misc)					431,000
1	Others			410,000		
A13	TOTAL REPAIRS AND MAINTENANCE			714,000	714,000	750,000
A131	TOTAL MACHINERY AND EQUIPMENT			276,000	276,000	290,000
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			438,000	438,000	460,000
A13201	Furniture and Fixture			438,000	438,000	460,000
RIAZ GOVERNMENT COLLEGE KARACHI				49,166,000	54,056,000	54,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,670,000</u>	<u>44,737,875</u>	<u>50,382,000</u>
A011	TOTAL PAY		64	64	<u>28,372,000</u>	<u>25,795,000</u>	<u>29,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>21,803,000</u>	<u>19,766,000</u>	<u>22,941,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>21,803,000</u>	<u>19,766,000</u>	<u>22,941,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,669,000		2,803,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	6	1,388,000		1,458,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	6,376,000		6,695,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,056,000		1,109,000
L054	LECTURER	(BPS-17)	17	12	7,255,000		7,618,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	909,000	19,766,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,569,000</u>	<u>6,029,000</u>	<u>6,904,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,504,000</u>	<u>5,973,000</u>	<u>6,835,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	5,973,000	271,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		702,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		1,017,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		1,017,000
L003	LAB ASSISTANT	(BPS-07)	4	4	817,000		858,000
L004	LAB ATTENDANT	(BPS-02)	5	5	882,000		927,000
C089	CHOWKIDAR	(BPS-01)	2	2	584,000		614,000
M022	MALHI	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	3	3	229,000		241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE					
A01152	Personal pay			65,000	56,000	69,000
A012	TOTAL ALLOWANCES			<u>16,298,000</u>	<u>18,942,875</u>	<u>20,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,298,000</u>	<u>18,615,000</u>	<u>20,537,000</u>
A01201	Senior Post Allowance			13,000	13,000	14,000
A01202	House Rent Allowance			1,895,000	1,775,000	1,990,000
A01203	Conveyance Allowance			1,532,000	1,430,000	1,609,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			20,000	32,000	21,000
A01217	Medical Allowance			789,000	700,000	829,000
A0121T	Adhoc Relief Allowance 2013			74,000	64,000	78,000
A01224	Entertainment Allowance			13,000	12,000	14,000
A01228	Orderly Allowance			151,000	151,000	159,000
A0122C	Adhoc Relief Allowance - 2015			255,000	220,000	268,000
A0122M	Adhoc Relief Allowance 2016			1,218,000	1,075,000	1,279,000
A0122Y	Ad-hoc Relief Allowance 2017			2,438,000	2,340,000	2,560,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,604,000	1,560,000	1,685,000
A0123P	Ad-hoc Relief A 2019			2,454,000	2,340,000	2,577,000
A0123X	Adhoc Relief Allowance-2020			1,000,000	941,000	1,050,000
A0124F	Adhoc Relief Allowance-2021				3,120,000	3,276,000
A01270	Others			<u>2,831,000</u>	<u>2,831,000</u>	<u>3,115,000</u>
1	Other			2,831,000		3,115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,875</u>	
A01274	Medical Charges				327,875	
A03	TOTAL OPERATING EXPENSES			<u>1,075,000</u>	<u>977,000</u>	<u>1,142,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE					
A033	TOTAL UTILITIES			127,000	29,000	140,000
A03301	Gas			29,000	29,000	32,000
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			879,000	879,000	929,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			413,000	413,000	434,000
013	Others (Misc)					434,000
1	Others			413,000		
A13	TOTAL REPAIRS AND MAINTENANCE			448,000	448,000	471,000
A131	TOTAL MACHINERY AND EQUIPMENT			214,000	214,000	225,000
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			234,000	234,000	246,000
A13201	Furniture and Fixture			234,000	234,000	246,000
SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE				46,193,000	46,162,875	51,995,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,796,000</u>	<u>57,402,212</u>	<u>59,715,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>29,221,000</u>	<u>26,815,000</u>	<u>27,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>25,270,000</u>	<u>21,704,000</u>	<u>23,061,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>25,224,000</u>	<u>21,615,000</u>	<u>23,012,000</u>
P094	PRINCIPAL (BPS-20)			1			1,400,000
P111	PROFESSOR (BPS-20)		1		1,314,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		1	7	1,606,000		1,687,000
P094	PRINCIPAL (BPS-19)		1		1,333,000		
A269	ASSISTANT PROFESSOR (BPS-18)		12	12	5,116,000		5,372,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,452,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		3,851,000		
L054	LECTURER (BPS-17)		21	16	9,033,000		9,485,000
L058	LIBRARIAN (BPS-17)		1	1	1,354,000		1,422,000
S236	SUPERINTENDENT (BPS-17)		1	1	480,000		1,000,000
A119	ASSISTANT (BPS-16)		1	1	1,137,000	21,615,000	1,194,000
A01102	Personal pay				46,000	89,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,951,000</u>	<u>5,111,000</u>	<u>4,153,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,884,000</u>	<u>5,038,000</u>	<u>4,082,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	258,000	5,038,000	271,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		353,000
J053	JUNIOR CLERK (BPS-11)		2	2	445,000		468,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	193,000		203,000
L003	LAB ASSISTANT (BPS-07)		2	2	565,000		594,000
L004	LAB ATTENDANT (BPS-02)		4	4	1,103,000		1,159,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR						
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
C109	CLEANER	(BPS-01)	1	1	158,000		166,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		205,000
A01152	Personal pay				67,000	73,000	71,000
A012	TOTAL ALLOWANCES				<u>25,575,000</u>	<u>30,587,212</u>	<u>32,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,475,000</u>	<u>28,971,000</u>	<u>32,401,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,289,000	3,093,000	3,454,000
A01203	Conveyance Allowance				2,320,000	1,999,000	2,436,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				6,000	15,000	7,000
A01216	Qualification Allowance				148,000	148,000	156,000
A01217	Medical Allowance				1,253,000	1,071,000	1,316,000
A0121T	Adhoc Relief Allowance 2013				80,000	70,000	84,000
A01224	Entertainment Allowance				19,000	17,000	20,000
A01226	Computer Allowance				19,000	18,000	20,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				398,000	351,000	418,000
A0122M	Adhoc Relief Allowance 2016				2,055,000	1,808,000	2,158,000
A0122Y	Ad-hoc Relief Allowance 2017				4,138,000	3,931,000	4,345,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,775,000	2,620,000	2,914,000
A0123P	Ad-hoc Relief A 2019				4,258,000	3,915,000	4,471,000
A0123X	Adhoc Relief Allowance-2020				1,603,000	1,441,000	1,684,000
A0124F	Adhoc Relief Allowance-2021					5,238,000	5,500,000
A01270	Others				<u>2,911,000</u>	<u>2,911,000</u>	<u>3,203,000</u>
1	Other				2,911,000		3,203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,616,212</u>	<u>100,000</u>
A01274	Medical Charges				100,000	885,212	100,000
A01278	Leave Salary					731,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
A03	TOTAL OPERATING EXPENSES			<u>1,350,000</u>	<u>1,133,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>66,000</u>
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>310,000</u>	<u>93,000</u>	<u>342,000</u>
A03301	Gas			67,000	67,000	74,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			217,000		239,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>960,000</u>	<u>960,000</u>	<u>1,014,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>480,000</u>	<u>480,000</u>	<u>504,000</u>
013	Others (Misc)					504,000
1	Others			480,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>686,000</u>	<u>686,000</u>	<u>721,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13201	Furniture and Fixture			350,000	350,000	368,000
ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				56,832,000	59,221,212	61,877,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,555,000</u>	<u>66,576,000</u>	<u>59,024,000</u>
A011	TOTAL PAY		83	81	<u>31,544,000</u>	<u>40,901,000</u>	<u>31,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		57	55	<u>25,040,000</u>	<u>35,092,000</u>	<u>24,933,000</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>55</u>	<u>25,040,000</u>	<u>35,092,000</u>	<u>24,933,000</u>
P094	PRINCIPAL (BPS-20)			1			1,346,000
P111	PROFESSOR (BPS-20)		1		1,047,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		1	10	1,742,000		1,830,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,079,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,151,000		
P094	PRINCIPAL (BPS-19)		1		1,281,000		
A269	ASSISTANT PROFESSOR (BPS-18)		7	9	4,410,000		4,631,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			848,000
L054	LECTURER (BPS-17)		42	30	12,522,000		13,149,000
L058	LIBRARIAN (BPS-17)			1			1,129,000
S236	SUPERINTENDENT (BPS-17)		1	1	929,000		1,000,000
A119	ASSISTANT (BPS-16)		2	2	879,000	35,092,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,504,000</u>	<u>5,809,000</u>	<u>6,834,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,465,000</u>	<u>5,768,000</u>	<u>6,793,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	5,768,000	541,000
J053	JUNIOR CLERK (BPS-11)		6	6	3,232,000		3,394,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	223,000		235,000
L003	LAB ASSISTANT (BPS-07)		2	2	447,000		470,000
L004	LAB ATTENDANT (BPS-02)		2	2	441,000		464,000
C089	CHOWKIDAR (BPS-01)		2	2	315,000		331,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.						
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	7	7	662,000		696,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				39,000	41,000	41,000
A012	TOTAL ALLOWANCES				<u>22,011,000</u>	<u>25,675,000</u>	<u>27,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,878,000</u>	<u>25,542,000</u>	<u>27,124,000</u>
A01201	Senior Post Allowance				18,000	20,000	19,000
A01202	House Rent Allowance				2,932,000	3,376,000	3,079,000
A01203	Conveyance Allowance				2,103,000	1,798,000	2,209,000
A01207	Washing Allowance				3,000	6,000	4,000
A0120D	Integrated Allowance				39,000	76,000	41,000
A01216	Qualification Allowance				53,000	53,000	56,000
A01217	Medical Allowance				1,082,000	926,000	1,137,000
A0121T	Adhoc Relief Allowance 2013				99,000	85,000	104,000
A01224	Entertainment Allowance				11,000	16,000	12,000
A01226	Computer Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				320,000	275,000	336,000
A0122M	Adhoc Relief Allowance 2016				1,659,000	1,426,000	1,742,000
A0122Y	Ad-hoc Relief Allowance 2017				3,301,000	2,866,000	3,467,000
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,201,000	1,910,000	2,312,000
A0123P	Ad-hoc Relief A 2019				3,510,000	4,154,000	3,686,000
A0123X	Adhoc Relief Allowance-2020				1,371,000	1,582,000	1,440,000
A0124F	Adhoc Relief Allowance-2021					3,796,000	3,986,000
A01270	Others				<u>3,151,000</u>	<u>3,151,000</u>	<u>3,467,000</u>
1	Other				3,151,000		3,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A01274	Medical Charges				133,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES				<u>1,539,000</u>	<u>924,000</u>	<u>1,665,000</u>
A032	TOTAL COMMUNICATIONS				<u>109,000</u>	<u>109,000</u>	<u>116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.					
A03202	Telephone and Trunk call			69,000	69,000	73,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>846,000</u>	<u>231,000</u>	<u>932,000</u>
A03301	Gas			231,000	231,000	255,000
A03303	Electricity			615,000		677,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>565,000</u>	<u>565,000</u>	<u>598,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			85,000	85,000	94,000
A03970	Others			<u>144,000</u>	<u>144,000</u>	<u>152,000</u>
013	Others (Misc)					152,000
1	Others			144,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>372,000</u>	<u>392,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>189,000</u>	<u>189,000</u>	<u>199,000</u>
A13101	Machinery and Equipment			189,000	189,000	199,000
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			183,000	183,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.					
GOVERNMENT COLLEGE FOR WOMEN KORANGI No.				55,466,000	67,872,000	61,081,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,503,000</u>	<u>57,669,000</u>	<u>43,993,000</u>
A011	TOTAL PAY		<u>72</u>	<u>69</u>	<u>24,735,000</u>	<u>39,222,000</u>	<u>25,158,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>37</u>	<u>18,859,000</u>	<u>31,227,000</u>	<u>18,981,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>37</u>	<u>18,838,000</u>	<u>31,206,000</u>	<u>18,958,000</u>
P094	PRINCIPAL (BPS-20)			1			1,346,000
P111	PROFESSOR (BPS-20)		1		870,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		2	7	1,892,000		1,987,000
P094	PRINCIPAL (BPS-19)		1		1,281,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	6	2,999,000		3,149,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,079,000		1,133,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	1,696,000		1,781,000
L054	LECTURER (BPS-17)		25	18	7,076,000		7,430,000
S236	SUPERINTENDENT (BPS-17)		1	1	867,000		1,000,000
A119	ASSISTANT (BPS-16)		2	2	1,078,000	31,206,000	1,132,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>5,876,000</u>	<u>7,995,000</u>	<u>6,177,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>5,774,000</u>	<u>7,865,000</u>	<u>6,069,000</u>
S053	SENIOR CLERK (BPS-14)		7	7	342,000	7,865,000	360,000
S181	STENOGRAPHER (BPS-14)		1	1	382,000		402,000
J053	JUNIOR CLERK (BPS-11)		2	2	445,000		468,000
L006	LAB SUPERVISOR (BPS-11)		1	1	580,000		609,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	968,000		1,017,000
L003	LAB ASSISTANT (BPS-07)		5	5	703,000		739,000
L004	LAB ATTENDANT (BPS-02)		8	8	1,102,000		1,158,000
C089	CHOWKIDAR (BPS-01)		1	1	157,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C						
K014	KHIDMATGAR	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	1	1	466,000		490,000
A01152	Personal pay				102,000	130,000	108,000
A012	TOTAL ALLOWANCES				<u>15,768,000</u>	<u>18,447,000</u>	<u>18,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,768,000</u>	<u>18,447,000</u>	<u>18,835,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,353,000	2,135,000	2,471,000
A01203	Conveyance Allowance				1,606,000	2,203,000	1,687,000
A01207	Washing Allowance				4,000	6,000	5,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01217	Medical Allowance				864,000	1,233,000	908,000
A0121T	Adhoc Relief Allowance 2013				94,000	108,000	99,000
A01224	Entertainment Allowance				19,000	19,000	20,000
A01228	Orderly Allowance				168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015				237,000	215,000	249,000
A0122M	Adhoc Relief Allowance 2016				1,220,000	1,101,000	1,281,000
A0122Y	Ad-hoc Relief Allowance 2017				2,371,000	2,123,000	2,490,000
A01238	Charge Allowance				4,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,579,000	2,135,000	1,658,000
A0123P	Ad-hoc Relief A 2019				1,993,000	1,745,000	2,093,000
A0123X	Adhoc Relief Allowance-2020				763,000	699,000	802,000
A0124F	Adhoc Relief Allowance-2021					2,045,000	2,148,000
A01270	Others				<u>2,461,000</u>	<u>2,461,000</u>	<u>2,708,000</u>
1	Other				2,461,000		2,708,000
A03	TOTAL OPERATING EXPENSES				<u>2,041,000</u>	<u>1,943,000</u>	<u>2,186,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				5,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C					
A033	TOTAL UTILITIES			<u>136,000</u>	<u>38,000</u>	<u>151,000</u>
A03301	Gas			24,000	24,000	27,000
A03302	Water			14,000	14,000	16,000
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>1,843,000</u>	<u>1,843,000</u>	<u>1,969,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			113,000	113,000	119,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			682,000	682,000	751,000
A03970	Others			<u>855,000</u>	<u>855,000</u>	<u>898,000</u>
013	Others (Misc)					898,000
1	Others			855,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,375,000</u>	<u>1,375,000</u>	<u>1,445,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>685,000</u>	<u>685,000</u>	<u>720,000</u>
A13101	Machinery and Equipment			685,000	685,000	720,000
A132	TOTAL FURNITURE AND FIXTURE			<u>690,000</u>	<u>690,000</u>	<u>725,000</u>
A13201	Furniture and Fixture			690,000	690,000	725,000
GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				43,919,000	60,987,000	47,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,896,000</u>	<u>60,256,662</u>	<u>57,637,000</u>
A011	TOTAL PAY		61	58	<u>27,497,000</u>	<u>27,596,000</u>	<u>24,688,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	36	<u>23,058,000</u>	<u>21,514,000</u>	<u>20,020,000</u>
A01101	Total Basic Pay Of Officer		39	36	<u>22,916,000</u>	<u>21,362,000</u>	<u>19,870,000</u>
P094	PRINCIPAL (BPS-20)			1			1,547,000
P111	PROFESSOR (BPS-20)		1		4,474,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		3	7	2,279,000		2,393,000
P094	PRINCIPAL (BPS-19)		1		1,473,000		
A269	ASSISTANT PROFESSOR (BPS-18)		5	6	3,423,000		3,595,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,241,000		1,304,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	474,000		1,000,000
L054	LECTURER (BPS-17)		25	18	6,737,000		7,074,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,773,000		1,862,000
A119	ASSISTANT (BPS-16)		1	1	1,042,000	21,362,000	1,095,000
A01102	Personal pay				142,000	152,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,439,000</u>	<u>6,082,000</u>	<u>4,668,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,417,000</u>	<u>6,057,000</u>	<u>4,644,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	235,000	6,057,000	247,000
S181	STENOGRAPHER (BPS-14)		1	1	225,000		237,000
J053	JUNIOR CLERK (BPS-11)		3	3	225,000		237,000
L006	LAB SUPERVISOR (BPS-11)		1	1	386,000		406,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	386,000		406,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,012,000		1,063,000
L004	LAB ATTENDANT (BPS-02)		4	4	882,000		927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	3	3	363,000		382,000
A01152	Personal pay				22,000	25,000	24,000
A012	TOTAL ALLOWANCES				<u>26,399,000</u>	<u>32,660,662</u>	<u>32,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,399,000</u>	<u>31,809,000</u>	<u>32,949,000</u>
A01201	Senior Post Allowance				7,000	15,000	8,000
A01202	House Rent Allowance				3,769,000	3,247,000	3,958,000
A01203	Conveyance Allowance				2,525,000	3,124,000	2,652,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,406,000	1,218,000	1,477,000
A0121T	Adhoc Relief Allowance 2013				76,000	66,000	80,000
A01224	Entertainment Allowance				20,000	25,000	21,000
A01228	Orderly Allowance				75,000	300,000	79,000
A0122C	Adhoc Relief Allowance - 2015				443,000	386,000	466,000
A0122M	Adhoc Relief Allowance 2016				2,265,000	1,967,000	2,379,000
A0122Y	Ad-hoc Relief Allowance 2017				4,467,000	5,287,000	4,691,000
A01238	Charge Allowance				8,000	14,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,968,000	3,504,000	3,117,000
A0123P	Ad-hoc Relief A 2019				4,092,000	3,647,000	4,297,000
A0123X	Adhoc Relief Allowance-2020				1,471,000	1,356,000	1,545,000
A0124F	Adhoc Relief Allowance-2021					4,841,000	5,084,000
A01270	Others				<u>2,726,000</u>	<u>2,726,000</u>	<u>2,999,000</u>
1	Other				2,726,000		2,999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>851,662</u>	
A01274	Medical Charges					851,662	
A03	TOTAL OPERATING EXPENSES				<u>2,553,000</u>	<u>2,553,000</u>	<u>2,725,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>73,000</u>
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
A03301	Gas			48,000	48,000	53,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,418,000</u>	<u>2,418,000</u>	<u>2,580,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			814,000	814,000	896,000
A03970	Others			<u>1,261,000</u>	<u>1,261,000</u>	<u>1,325,000</u>
013	Others (Misc)					1,325,000
1	Others			1,261,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,259,000</u>	<u>1,259,000</u>	<u>1,323,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>636,000</u>	<u>636,000</u>	<u>668,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
A13101	Machinery and Equipment			636,000	636,000	668,000
A132	TOTAL FURNITURE AND FIXTURE			<u>623,000</u>	<u>623,000</u>	<u>655,000</u>
A13201	Furniture and Fixture			623,000	623,000	655,000
GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				57,708,000	64,668,662	61,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,953,000</u>	<u>32,354,192</u>	<u>36,083,000</u>
A011	TOTAL PAY		<u>70</u>	<u>69</u>	<u>22,560,000</u>	<u>21,202,000</u>	<u>24,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>33</u>	<u>16,084,000</u>	<u>15,430,000</u>	<u>17,674,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>33</u>	<u>16,045,000</u>	<u>15,391,000</u>	<u>17,633,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	1,013,000		1,064,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	6	1,637,000		1,719,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,118,000		1,174,000
L054	LECTURER	(BPS-17)	21	18	8,885,000		9,330,000
L058	LIBRARIAN	(BPS-17)	1	1	827,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	920,000	15,391,000	1,000,000
A01102	Personal pay				39,000	39,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>6,476,000</u>	<u>5,772,000</u>	<u>6,805,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>6,476,000</u>	<u>5,772,000</u>	<u>6,805,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	370,000	5,772,000	389,000
J053	JUNIOR CLERK	(BPS-11)	4	4	370,000		389,000
L003	LAB ASSISTANT	(BPS-07)	8	8	3,354,000		3,522,000
L004	LAB ATTENDANT	(BPS-03)	8	8	630,000		662,000
C089	CHOWKIDAR	(BPS-02)	1	1	370,000		389,000
M022	MALHI	(BPS-02)	2	2	370,000		389,000
N003	NAIB QASID	(BPS-02)	5	5	191,000		201,000
S008	SANITARY WORKER	(BPS-02)	1	1	191,000		201,000
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI						
N003	NAIB QASID	(BPS-01)	3	3	202,000		213,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		177,000
A012	TOTAL ALLOWANCES				<u>9,393,000</u>	<u>11,152,192</u>	<u>11,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,381,000</u>	<u>10,793,000</u>	<u>11,592,000</u>
A01202	House Rent Allowance				1,092,000	1,012,000	1,147,000
A01203	Conveyance Allowance				892,000	1,031,000	937,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				16,000	22,000	17,000
A01217	Medical Allowance				566,000	502,000	595,000
A0121T	Adhoc Relief Allowance 2013				98,000	87,000	103,000
A01224	Entertainment Allowance				29,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				114,000	109,000	121,000
A0122M	Adhoc Relief Allowance 2016				592,000	555,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017				1,163,000	1,157,000	1,222,000
A01238	Charge Allowance				1,000	7,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				774,000	772,000	813,000
A0123P	Ad-hoc Relief A 2019				1,217,000	1,157,000	1,279,000
A0123X	Adhoc Relief Allowance-2020				608,000	592,000	639,000
A0124F	Adhoc Relief Allowance-2021					1,543,000	1,621,000
A01270	Others				<u>2,216,000</u>	<u>2,216,000</u>	<u>2,438,000</u>
1	Other				2,216,000		2,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>359,192</u>	<u>12,000</u>
A01274	Medical Charges					354,192	
A01299	Others				12,000	5,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>1,444,000</u>	<u>947,000</u>	<u>1,549,000</u>
A032	TOTAL COMMUNICATIONS				<u>71,000</u>	<u>71,000</u>	<u>76,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI					
A033	TOTAL UTILITIES			<u>564,000</u>	<u>67,000</u>	<u>621,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			497,000		547,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>790,000</u>	<u>790,000</u>	<u>833,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			111,000	111,000	123,000
A03970	Others			<u>289,000</u>	<u>289,000</u>	<u>304,000</u>
013	Others (Misc)					304,000
1	Others			289,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>328,000</u>	<u>328,000</u>	<u>345,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			175,000	175,000	184,000
GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				33,725,000	33,629,192	37,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING)						
	GULUSTAN-E-JOHAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,188,000</u>	<u>77,997,207</u>	<u>86,931,000</u>
A011	TOTAL PAY		<u>75</u>	<u>76</u>	<u>40,744,000</u>	<u>37,249,000</u>	<u>42,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>45</u>	<u>36,434,000</u>	<u>32,163,000</u>	<u>37,478,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>45</u>	<u>36,434,000</u>	<u>32,163,000</u>	<u>37,478,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,966,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	8	11,274,000		11,838,000
P094	PRINCIPAL	(BPS-19)	1		1,872,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	14	16	4,907,000		5,153,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,551,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,551,000		1,629,000
L054	LECTURER	(BPS-17)	20	16	10,395,000		10,915,000
L058	LIBRARIAN	(BPS-17)		1			848,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,799,000		1,889,000
A119	ASSISTANT	(BPS-16)	1	1	3,085,000	32,163,000	3,240,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,310,000</u>	<u>5,086,000</u>	<u>4,529,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,296,000</u>	<u>5,069,000</u>	<u>4,514,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	219,000	5,069,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		101,000
J053	JUNIOR CLERK	(BPS-11)	4	4	408,000		429,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,734,000		1,821,000
C089	CHOWKIDAR	(BPS-02)	2	2	176,000		185,000
L004	LAB ATTENDANT	(BPS-02)	8	8	700,000		735,000
M022	MALHI	(BPS-02)	2	2	176,000		185,000
N003	NAIB QASID	(BPS-02)	6	6	524,000		551,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING)						
	GULUSTAN-E-JOHAR KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	263,000		277,000
A01152	Personal pay				14,000	17,000	15,000
A012	TOTAL ALLOWANCES				<u>35,444,000</u>	<u>40,748,207</u>	<u>44,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,344,000</u>	<u>39,475,000</u>	<u>44,824,000</u>
A01202	House Rent Allowance				4,662,000	4,258,000	4,896,000
A01203	Conveyance Allowance				3,206,000	2,769,000	3,367,000
A01207	Washing Allowance				8,000	10,000	9,000
A0120D	Integrated Allowance				31,000	32,000	33,000
A01216	Qualification Allowance				65,000	65,000	69,000
A01217	Medical Allowance				1,723,000	1,514,000	1,810,000
A0121T	Adhoc Relief Allowance 2013				95,000	121,000	100,000
A01224	Entertainment Allowance				33,000	37,000	35,000
A01226	Computer Allowance				11,000	18,000	12,000
A0122C	Adhoc Relief Allowance - 2015				574,000	497,000	603,000
A0122M	Adhoc Relief Allowance 2016				2,758,000	2,456,000	2,896,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				5,715,000	5,357,000	6,001,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				20,000	20,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				3,789,000	3,571,000	3,979,000
A0123P	Ad-hoc Relief A 2019				6,372,000	5,542,000	6,691,000
A0123X	Adhoc Relief Allowance-2020				2,176,000	1,962,000	2,285,000
A0124F	Adhoc Relief Allowance-2021					7,142,000	7,500,000
A01270	Others				<u>4,073,000</u>	<u>4,073,000</u>	<u>4,481,000</u>
1	Other				4,073,000		4,481,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,273,207</u>	<u>100,000</u>
A01274	Medical Charges				100,000	1,273,207	100,000
A03	TOTAL OPERATING EXPENSES				<u>2,752,000</u>	<u>2,259,000</u>	<u>2,960,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>697,000</u>	<u>204,000</u>	<u>768,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			493,000		543,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,976,000</u>	<u>1,976,000</u>	<u>2,108,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			696,000	696,000	766,000
A03970	Others			<u>902,000</u>	<u>902,000</u>	<u>948,000</u>
013	Others (Misc)					948,000
1	Others			902,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,331,000</u>	<u>1,331,000</u>	<u>1,399,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>668,000</u>	<u>668,000</u>	<u>702,000</u>
A13101	Machinery and Equipment			668,000	668,000	702,000
A132	TOTAL FURNITURE AND FIXTURE			<u>663,000</u>	<u>663,000</u>	<u>697,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

91,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,476,000</u>	<u>37,415,823</u>	<u>38,895,000</u>
A011	TOTAL PAY		<u>78</u>	<u>76</u>	<u>23,142,000</u>	<u>22,094,000</u>	<u>24,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>41</u>	<u>18,953,000</u>	<u>18,229,000</u>	<u>20,083,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>41</u>	<u>18,953,000</u>	<u>18,225,000</u>	<u>20,083,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	6	6,027,000		6,329,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,100,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,155,000		3,313,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	16	4,148,000		4,356,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	1,836,000	18,225,000	1,928,000
A01102	Personal pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,189,000</u>	<u>3,865,000</u>	<u>4,404,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,189,000</u>	<u>3,865,000</u>	<u>4,404,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	3,865,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		371,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		397,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,569,000		1,648,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		173,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		682,000
M022	MALHI	(BPS-02)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		510,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		235,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					
A012	TOTAL ALLOWANCES			<u>12,334,000</u>	<u>15,321,823</u>	<u>14,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,305,000</u>	<u>14,521,000</u>	<u>14,379,000</u>
A01202	House Rent Allowance			1,596,000	1,454,000	1,676,000
A01203	Conveyance Allowance			1,051,000	1,396,000	1,104,000
A01207	Washing Allowance			5,000	5,000	6,000
A0120D	Integrated Allowance			24,000	32,000	26,000
A01217	Medical Allowance			638,000	582,000	670,000
A0121T	Adhoc Relief Allowance 2013			43,000	40,000	46,000
A01224	Entertainment Allowance			19,000	37,000	20,000
A0122C	Adhoc Relief Allowance - 2015			178,000	273,000	187,000
A0122M	Adhoc Relief Allowance 2016			919,000	1,405,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017			1,820,000	1,662,000	1,911,000
A0123G	Ad-hoc Relief Allowance-2018			1,213,000	1,789,000	1,274,000
A0123P	Ad-hoc Relief A 2019			1,966,000	1,808,000	2,065,000
A0123X	Adhoc Relief Allowance-2020			519,000	450,000	545,000
A0124F	Adhoc Relief Allowance-2021				1,274,000	1,338,000
A01270	Others			<u>2,314,000</u>	<u>2,314,000</u>	<u>2,546,000</u>
1	Other			2,314,000		2,546,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>800,823</u>	<u>29,000</u>
A01274	Medical Charges			29,000	800,823	29,000
A03	TOTAL OPERATING EXPENSES			<u>1,876,000</u>	<u>4,102,000</u>	<u>2,019,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>68,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>653,000</u>	<u>204,000</u>	<u>719,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					
A03303	Electricity			449,000		494,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,142,000</u>	<u>3,817,000</u>	<u>1,213,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			300,000	2,000,000	330,000
A03970	Others			<u>500,000</u>	<u>1,475,000</u>	<u>525,000</u>
013	Others (Misc)					525,000
1	Others			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>2,550,000</u>	<u>630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>1,275,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	1,275,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>1,275,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			300,000	1,275,000	315,000
GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				37,952,000	44,067,823	41,544,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE						
	COLLEGE JAMSHED ROAD # 2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,998,000</u>	<u>48,754,569</u>	<u>49,811,000</u>
A011	TOTAL PAY		<u>74</u>	<u>73</u>	<u>23,581,000</u>	<u>23,805,000</u>	<u>24,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>38</u>	<u>19,130,000</u>	<u>18,206,000</u>	<u>20,268,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>38</u>	<u>19,130,000</u>	<u>18,206,000</u>	<u>20,268,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,100,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	7	6,276,000		6,590,000
P094	PRINCIPAL	(BPS-19)	1		1,047,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	9	12	3,155,000		3,313,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	14	3,674,000		3,858,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	2,238,000	18,206,000	2,350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,451,000</u>	<u>5,599,000</u>	<u>4,678,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,446,000</u>	<u>5,590,000</u>	<u>4,672,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	273,000	5,590,000	287,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	149,000		157,000
J053	JUNIOR CLERK	(BPS-11)	4	4	506,000		532,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,266,000		1,330,000
C089	CHOWKIDAR	(BPS-02)	2	2	219,000		230,000
L004	LAB ATTENDANT	(BPS-02)	8	8	869,000		913,000
M022	MALHI	(BPS-02)	2	2	219,000		230,000
N003	NAIB QASID	(BPS-02)	6	6	650,000		683,000
S008	SANITARY WORKER	(BPS-02)	2	2	295,000		310,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
A01152	Personal pay			5,000	9,000	6,000
A012	TOTAL ALLOWANCES			<u>19,417,000</u>	<u>24,949,569</u>	<u>24,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,417,000</u>	<u>24,043,000</u>	<u>24,865,000</u>
A01202	House Rent Allowance			2,543,000	2,800,000	2,671,000
A01203	Conveyance Allowance			1,852,000	1,912,000	1,945,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			23,000	39,000	25,000
A01216	Qualification Allowance			109,000	109,000	115,000
A01217	Medical Allowance			982,000	966,000	1,032,000
A0121T	Adhoc Relief Allowance 2013			83,000	98,000	88,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01224	Entertainment Allowance			26,000	32,000	28,000
A0122C	Adhoc Relief Allowance - 2015			275,000	264,000	289,000
A0122M	Adhoc Relief Allowance 2016			1,507,000	1,508,000	1,583,000
A0122Y	Ad-hoc Relief Allowance 2017			3,096,000	3,222,000	3,251,000
A01238	Charge Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			2,064,000	2,179,000	2,168,000
A0123P	Ad-hoc Relief A 2019			3,184,000	3,194,000	3,344,000
A0123X	Adhoc Relief Allowance-2020			1,311,000	1,208,000	1,377,000
A0124F	Adhoc Relief Allowance-2021				4,142,000	4,350,000
A01270	Others			<u>2,358,000</u>	<u>2,358,000</u>	<u>2,594,000</u>
1	Other			2,358,000		2,594,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>906,569</u>	
A01274	Medical Charges				906,569	
A03	TOTAL OPERATING EXPENSES			<u>2,589,000</u>	<u>2,186,000</u>	<u>2,793,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call			42,000	42,000	45,000
A03204	Electronic Communication			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
A033	TOTAL UTILITIES			629,000	226,000	693,000
A03301	Gas			158,000	158,000	174,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			403,000		444,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,874,000	1,874,000	2,009,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			836,000	836,000	920,000
A03970	Others			684,000	684,000	719,000
013	Others (Misc)					719,000
1	Others			684,000		
A13	TOTAL REPAIRS AND MAINTENANCE			2,922,000	2,922,000	3,069,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,548,000	1,548,000	1,626,000
A13101	Machinery and Equipment			1,548,000	1,548,000	1,626,000
A132	TOTAL FURNITURE AND FIXTURE			1,374,000	1,374,000	1,443,000
A13201	Furniture and Fixture			1,374,000	1,374,000	1,443,000
DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI				48,509,000	53,862,569	55,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,545,000</u>	<u>55,320,460</u>	<u>57,619,000</u>
A011	TOTAL PAY		<u>79</u>	<u>76</u>	<u>26,365,000</u>	<u>26,042,000</u>	<u>27,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>41</u>	<u>22,605,000</u>	<u>22,707,000</u>	<u>23,740,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>41</u>	<u>22,605,000</u>	<u>22,707,000</u>	<u>23,740,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	7	7,011,000		7,362,000
P094	PRINCIPAL	(BPS-19)	1	1	1,164,000		1,223,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	4,746,000		4,984,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	965,000		1,014,000
L054	LECTURER	(BPS-17)	20	15	4,593,000		4,823,000
L058	LIBRARIAN	(BPS-17)	1	1	965,000		1,014,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,118,000		1,174,000
A119	ASSISTANT	(BPS-16)	1	1	2,043,000	22,707,000	2,146,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>3,760,000</u>	<u>3,335,000</u>	<u>3,953,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>3,760,000</u>	<u>3,335,000</u>	<u>3,953,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	3,335,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	4	4	766,000		805,000
L003	LAB ASSISTANT	(BPS-07)	8	8	997,000		1,047,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		173,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		682,000
M022	MALHI	(BPS-02)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		510,000
S008	SANITARY WORKER	(BPS-02)	2	2	220,000		231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A012	TOTAL ALLOWANCES			<u>23,180,000</u>	<u>29,278,460</u>	<u>29,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,175,000</u>	<u>28,937,000</u>	<u>29,921,000</u>
A01202	House Rent Allowance			3,193,000	3,481,000	3,353,000
A01203	Conveyance Allowance			2,308,000	2,375,000	2,424,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			18,000	42,000	19,000
A01216	Qualification Allowance			2,000	2,000	3,000
A01217	Medical Allowance			1,179,000	1,126,000	1,238,000
A0121T	Adhoc Relief Allowance 2013			75,000	75,000	79,000
A01224	Entertainment Allowance			25,000	23,000	27,000
A0122C	Adhoc Relief Allowance - 2015			351,000	346,000	369,000
A0122M	Adhoc Relief Allowance 2016			1,820,000	1,770,000	1,911,000
A0122Y	Ad-hoc Relief Allowance 2017			3,703,000	3,897,000	3,889,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,485,000	2,602,000	2,610,000
A0123P	Ad-hoc Relief A 2019			3,904,000	3,893,000	4,100,000
A0123X	Adhoc Relief Allowance-2020			1,464,000	1,470,000	1,538,000
A0124F	Adhoc Relief Allowance-2021				5,187,000	5,447,000
A01270	Others			<u>2,637,000</u>	<u>2,637,000</u>	<u>2,901,000</u>
1	Other			2,637,000		2,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>341,460</u>	<u>5,000</u>
A01274	Medical Charges				336,460	
A01289	Teaching Allowance			5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,573,000</u>	<u>1,090,000</u>	<u>1,941,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>687,000</u>	<u>204,000</u>	<u>757,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			483,000		532,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>807,000</u>	<u>807,000</u>	<u>1,100,000</u>
A03901	Stationery			98,000	98,000	150,000
A03902	Printing and Publication			57,000	57,000	100,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			124,000	124,000	200,000
A03970	Others			<u>341,000</u>	<u>341,000</u>	<u>400,000</u>
013	Others (Misc)					400,000
1	Others			341,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>400,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			123,000	123,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			117,000	117,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				51,358,000	59,050,460	59,960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,522,000</u>	<u>32,627,000</u>	<u>33,807,000</u>
A011	TOTAL PAY		<u>23</u>	<u>26</u>	<u>22,081,000</u>	<u>22,845,000</u>	<u>23,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>41</u>	<u>17,539,000</u>	<u>16,869,000</u>	<u>18,598,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>41</u>	<u>17,539,000</u>	<u>16,869,000</u>	<u>18,598,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,973,000		5,222,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,100,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	16	3,155,000		3,313,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	15	3,374,000		3,543,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,950,000		2,048,000
A119	ASSISTANT	(BPS-16)	1	1	1,306,000	16,869,000	1,372,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,542,000</u>	<u>5,976,000</u>	<u>4,775,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,542,000</u>	<u>5,976,000</u>	<u>4,775,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	5,976,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		397,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		609,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	580,000		609,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,004,000		1,055,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		173,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		682,000
M022	MALHI	(BPS-02)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		235,000
A012	TOTAL ALLOWANCES				<u>8,441,000</u>	<u>9,782,000</u>	<u>10,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,272,000</u>	<u>9,613,000</u>	<u>10,265,000</u>
A01202	House Rent Allowance				906,000	917,000	952,000
A01203	Conveyance Allowance				647,000	716,000	680,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				17,000	22,000	18,000
A01217	Medical Allowance				392,000	356,000	412,000
A0121T	Adhoc Relief Allowance 2013				60,000	63,000	63,000
A01224	Entertainment Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				106,000	93,000	112,000
A0122M	Adhoc Relief Allowance 2016				552,000	488,000	580,000
A0122P	Special Healthcare Allowance				18,000	18,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				1,106,000	1,052,000	1,162,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				737,000	701,000	774,000
A0123P	Ad-hoc Relief A 2019				1,024,000	1,052,000	1,076,000
A0123X	Adhoc Relief Allowance-2020				471,000	506,000	495,000
A0124F	Adhoc Relief Allowance-2021					1,392,000	1,462,000
A01270	Others				<u>2,208,000</u>	<u>2,208,000</u>	<u>2,429,000</u>
1	Other				2,208,000		2,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A01274	Medical Charges				169,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES				<u>1,483,000</u>	<u>1,034,000</u>	<u>1,601,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>66,000</u>
A03202	Telephone and Trunk call				28,000	28,000	30,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
A033	TOTAL UTILITIES			653,000	204,000	719,000
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			449,000		494,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			750,000	750,000	797,000
A03901	Stationery			98,000	98,000	103,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
013	Others (Misc)					359,000
1	Others			341,000		
A13	TOTAL REPAIRS AND MAINTENANCE			269,000	269,000	283,000
A131	TOTAL MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A13101	Machinery and Equipment			138,000	138,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			131,000	131,000	138,000
A13201	Furniture and Fixture			131,000	131,000	138,000
GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				32,274,000	33,930,000	35,691,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,577,000</u>	<u>33,477,894</u>	<u>36,059,000</u>
A011	TOTAL PAY		<u>74</u>	<u>72</u>	<u>23,028,000</u>	<u>22,678,000</u>	<u>24,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>37</u>	<u>20,939,000</u>	<u>20,202,000</u>	<u>22,379,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>37</u>	<u>20,939,000</u>	<u>20,202,000</u>	<u>22,379,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,270,000		6,584,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,100,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	12	6,044,000		6,347,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	15	4,086,000		4,291,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	752,000	20,202,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>2,089,000</u>	<u>2,476,000</u>	<u>2,196,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>2,089,000</u>	<u>2,458,000</u>	<u>2,196,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	177,000	2,458,000	186,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	135,000		142,000
J053	JUNIOR CLERK	(BPS-11)	4	4	177,000		186,000
L003	LAB ASSISTANT	(BPS-07)	8	8	471,000		495,000
C089	CHOWKIDAR	(BPS-02)	2	2	219,000		230,000
L004	LAB ATTENDANT	(BPS-02)	8	8	463,000		487,000
M022	MALHI	(BPS-02)	2	2	135,000		142,000
N003	NAIB QASID	(BPS-02)	6	6	177,000		186,000
S008	SANITARY WORKER	(BPS-02)	2	2	135,000		142,000
A01152	Personal pay					18,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>9,549,000</u>	<u>10,799,894</u>	<u>11,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,549,000</u>	<u>10,682,000</u>	<u>11,484,000</u>
A01202	House Rent Allowance			1,253,000	1,099,000	1,316,000
A01203	Conveyance Allowance			771,000	658,000	810,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			454,000	395,000	477,000
A0121T	Adhoc Relief Allowance 2013			43,000	38,000	46,000
A01224	Entertainment Allowance			21,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015			129,000	173,000	136,000
A0122M	Adhoc Relief Allowance 2016			666,000	892,000	700,000
A0122N	Special Conveyance Allowance to Disbald Employees			23,000	21,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,351,000	1,196,000	1,419,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			899,000	795,000	944,000
A0123P	Ad-hoc Relief A 2019			1,169,000	1,386,000	1,228,000
A0123X	Adhoc Relief Allowance-2020			444,000	404,000	467,000
A0124F	Adhoc Relief Allowance-2021				1,269,000	1,333,000
A01270	Others			<u>2,303,000</u>	<u>2,303,000</u>	<u>2,534,000</u>
1	Other			2,303,000		2,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,894</u>	
A01274	Medical Charges				117,894	
A03	TOTAL OPERATING EXPENSES			<u>3,179,000</u>	<u>2,673,000</u>	<u>3,416,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>710,000</u>	<u>204,000</u>	<u>782,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI					
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			506,000		557,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>2,361,000</u>	<u>2,361,000</u>	<u>2,522,000</u>
A03901	Stationery			183,000	183,000	193,000
A03902	Printing and Publication			166,000	166,000	166,000
A03905	Newspapers Periodicals and Books			246,000	246,000	259,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			953,000	953,000	1,049,000
A03970	Others			<u>750,000</u>	<u>750,000</u>	<u>788,000</u>
013	Others (Misc)					788,000
1	Others			750,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,501,000</u>	<u>2,501,000</u>	<u>2,628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>988,000</u>	<u>988,000</u>	<u>1,038,000</u>
A13101	Machinery and Equipment			988,000	988,000	1,038,000
A132	TOTAL FURNITURE AND FIXTURE			<u>988,000</u>	<u>988,000</u>	<u>1,038,000</u>
A13201	Furniture and Fixture			988,000	988,000	1,038,000
A137	TOTAL COMPUTER EQUIPMENT			<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
A13701	Hardware			525,000	525,000	552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI					
GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI				38,257,000	38,651,894	42,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,176,000</u>	<u>42,659,574</u>	<u>43,271,000</u>
A011	TOTAL PAY		<u>23</u>	<u>20</u>	<u>25,981,000</u>	<u>26,182,000</u>	<u>27,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>35</u>	<u>21,551,000</u>	<u>19,913,000</u>	<u>22,811,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>35</u>	<u>21,551,000</u>	<u>19,913,000</u>	<u>22,811,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	5	6,304,000		6,620,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,100,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	10	5,477,000		5,751,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	15	4,146,000		4,354,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	1,837,000	19,913,000	1,929,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,430,000</u>	<u>6,269,000</u>	<u>4,657,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,430,000</u>	<u>6,269,000</u>	<u>4,657,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	6,269,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		397,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,279,000		1,343,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,424,000		1,496,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		233,000
M022	MALHI	(BPS-01)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-01)	6	6	485,000		510,000
S008	SANITARY WORKER	(BPS-01)	2	2	164,000		173,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
A012	TOTAL ALLOWANCES			<u>12,195,000</u>	<u>16,477,574</u>	<u>15,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,195,000</u>	<u>16,339,000</u>	<u>15,803,000</u>
A01202	House Rent Allowance			1,512,000	1,749,000	1,588,000
A01203	Conveyance Allowance			1,050,000	1,110,000	1,103,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			31,000	43,000	33,000
A01217	Medical Allowance			633,000	642,000	665,000
A0121T	Adhoc Relief Allowance 2013			72,000	63,000	76,000
A01224	Entertainment Allowance			22,000	19,000	24,000
A0122C	Adhoc Relief Allowance - 2015			163,000	182,000	172,000
A0122M	Adhoc Relief Allowance 2016			873,000	943,000	917,000
A0122Y	Ad-hoc Relief Allowance 2017			1,712,000	2,043,000	1,798,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,088,000	1,362,000	1,143,000
A0123P	Ad-hoc Relief A 2019			1,740,000	2,043,000	1,827,000
A0123X	Adhoc Relief Allowance-2020			692,000	810,000	727,000
A0124F	Adhoc Relief Allowance-2021				2,724,000	2,861,000
A01270	Others			<u>2,598,000</u>	<u>2,598,000</u>	<u>2,858,000</u>
1	Other			2,598,000		2,858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,574</u>	
A01274	Medical Charges				138,574	
A03	TOTAL OPERATING EXPENSES			<u>1,659,000</u>	<u>1,163,000</u>	<u>1,790,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>700,000</u>	<u>204,000</u>	<u>771,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
A03303	Electricity			496,000		546,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>880,000</u>	<u>880,000</u>	<u>935,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			229,000	229,000	252,000
A03970	Others			<u>309,000</u>	<u>309,000</u>	<u>325,000</u>
013	Others (Misc)					325,000
1	Others			309,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>216,000</u>	<u>216,000</u>	<u>227,000</u>
A13101	Machinery and Equipment			216,000	216,000	227,000
A132	TOTAL FURNITURE AND FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			216,000	216,000	227,000
GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI				40,267,000	44,254,574	45,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,869,000</u>	<u>36,477,842</u>	<u>38,615,000</u>
A011	TOTAL PAY		<u>72</u>	<u>67</u>	<u>23,107,000</u>	<u>20,982,000</u>	<u>24,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>35</u>	<u>19,145,000</u>	<u>17,446,000</u>	<u>20,285,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>35</u>	<u>19,145,000</u>	<u>17,446,000</u>	<u>20,285,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,906,000		5,152,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,100,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,155,000		3,313,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	15	5,527,000		5,804,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	1,770,000	17,446,000	1,859,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>3,962,000</u>	<u>3,536,000</u>	<u>4,165,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>3,952,000</u>	<u>3,518,000</u>	<u>4,154,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	207,000	3,518,000	218,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	113,000		119,000
J053	JUNIOR CLERK	(BPS-11)	4	4	385,000		405,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,172,000		1,231,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,020,000		1,071,000
C089	CHOWKIDAR	(BPS-01)	1	1	167,000		176,000
M022	MALHI	(BPS-01)	1	1	167,000		176,000
N003	NAIB QASID	(BPS-01)	6	6	494,000		519,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		239,000
A01152	Personal pay				10,000	18,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>10,762,000</u>	<u>15,495,842</u>	<u>14,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,760,000</u>	<u>15,447,000</u>	<u>14,163,000</u>
A01202	House Rent Allowance			1,320,000	1,674,000	1,386,000
A01203	Conveyance Allowance			884,000	1,079,000	929,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			6,000	11,000	7,000
A01217	Medical Allowance			529,000	597,000	556,000
A0121T	Adhoc Relief Allowance 2013			79,000	70,000	83,000
A01224	Entertainment Allowance			13,000	12,000	14,000
A01226	Computer Allowance			5,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015			145,000	175,000	153,000
A0122M	Adhoc Relief Allowance 2016			750,000	901,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017			1,541,000	1,957,000	1,619,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,027,000	1,305,000	1,079,000
A0123P	Ad-hoc Relief A 2019			1,435,000	1,957,000	1,507,000
A0123X	Adhoc Relief Allowance-2020			704,000	773,000	740,000
A0124F	Adhoc Relief Allowance-2021				2,610,000	2,741,000
A01270	Others			<u>2,310,000</u>	<u>2,310,000</u>	<u>2,541,000</u>
1	Other			2,310,000		2,541,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>48,842</u>	<u>2,000</u>
A01274	Medical Charges				47,842	
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,457,000</u>	<u>1,008,000</u>	<u>1,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
A033	TOTAL UTILITIES			<u>653,000</u>	<u>204,000</u>	<u>719,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			449,000		494,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>725,000</u>	<u>725,000</u>	<u>767,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
013	Others (Misc)					272,000
1	Others			259,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>253,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A13101	Machinery and Equipment			123,000	123,000	130,000
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			117,000	117,000	123,000
GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				35,566,000	37,725,842	40,438,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,612,000</u>	<u>80,488,589</u>	<u>91,797,000</u>
A011	TOTAL PAY		<u>82</u>	<u>85</u>	<u>42,312,000</u>	<u>38,085,000</u>	<u>44,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>47</u>	<u>50</u>	<u>37,510,000</u>	<u>33,766,000</u>	<u>39,390,000</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>50</u>	<u>37,453,000</u>	<u>33,662,000</u>	<u>39,330,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,769,000
P111	PROFESSOR	(BPS-20)	1		1,401,000		1,472,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	7	10,145,000		10,653,000
P094	PRINCIPAL	(BPS-19)	1		1,684,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	14	20	6,308,000		6,624,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,395,000		1,465,000
L054	LECTURER	(BPS-17)	22	18	10,586,000		11,116,000
L058	LIBRARIAN	(BPS-17)	1	1	1,395,000		1,465,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,619,000		1,700,000
A119	ASSISTANT	(BPS-16)	1	1	2,920,000	33,662,000	3,066,000
A01102	Personal pay				57,000	104,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,802,000</u>	<u>4,319,000</u>	<u>5,048,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,802,000</u>	<u>4,319,000</u>	<u>5,048,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	261,000	4,319,000	275,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	143,000		151,000
J053	JUNIOR CLERK	(BPS-11)	4	4	485,000		510,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,756,000		1,844,000
C089	CHOWKIDAR	(BPS-02)	2	2	210,000		221,000
L004	LAB ATTENDANT	(BPS-02)	8	8	832,000		874,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI						
M022	MALHI	(BPS-02)	2	2	210,000		221,000
N003	NAIB QASID	(BPS-02)	6	6	622,000		654,000
S008	SANITARY WORKER	(BPS-02)	2	2	283,000		298,000
A012	TOTAL ALLOWANCES				<u>37,300,000</u>	<u>42,403,589</u>	<u>47,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,300,000</u>	<u>42,336,000</u>	<u>47,359,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				5,109,000	4,755,000	5,365,000
A01203	Conveyance Allowance				3,284,000	3,059,000	3,449,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				17,000	28,000	18,000
A01216	Qualification Allowance				140,000	140,000	147,000
A01217	Medical Allowance				1,817,000	1,618,000	1,908,000
A0121T	Adhoc Relief Allowance 2013				94,000	84,000	99,000
A01224	Entertainment Allowance				45,000	55,000	48,000
A01228	Orderly Allowance				168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015				567,000	506,000	596,000
A0122M	Adhoc Relief Allowance 2016				2,928,000	2,615,000	3,075,000
A0122N	Special Conveyance Allowance to Disbale Employees				13,000	13,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				6,081,000	5,698,000	6,386,000
A01238	Charge Allowance				8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				4,054,000	3,799,000	4,257,000
A0123P	Ad-hoc Relief A 2019				6,358,000	5,698,000	6,676,000
A0123X	Adhoc Relief Allowance-2020				2,365,000	2,113,000	2,484,000
A0124F	Adhoc Relief Allowance-2021					7,594,000	7,974,000
A01270	Others				<u>4,226,000</u>	<u>4,226,000</u>	<u>4,649,000</u>
1	Other				4,226,000		4,649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>67,589</u>	
A01274	Medical Charges					67,589	
A03	TOTAL OPERATING EXPENSES				<u>3,299,000</u>	<u>2,816,000</u>	<u>3,553,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>641,000</u>	<u>158,000</u>	<u>706,000</u>
A03301	Gas			158,000	158,000	174,000
A03303	Electricity			483,000		532,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>2,539,000</u>	<u>2,539,000</u>	<u>2,723,000</u>
A03901	Stationery			221,000	221,000	233,000
A03902	Printing and Publication			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			246,000	246,000	259,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,241,000	1,241,000	1,366,000
A03970	Others			<u>597,000</u>	<u>597,000</u>	<u>627,000</u>
013	Others (Misc)					627,000
1	Others			597,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,751,000</u>	<u>1,751,000</u>	<u>1,840,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>668,000</u>	<u>668,000</u>	<u>702,000</u>
A13101	Machinery and Equipment			668,000	668,000	702,000
A132	TOTAL FURNITURE AND FIXTURE			<u>663,000</u>	<u>663,000</u>	<u>697,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
A13201	Furniture and Fixture			663,000	663,000	697,000
A137	TOTAL COMPUTER EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13701	Hardware			420,000	420,000	441,000
	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI			84,662,000	85,055,589	97,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,487,000</u>	<u>62,124,212</u>	<u>65,653,000</u>
A011	TOTAL PAY		<u>77</u>	<u>78</u>	<u>29,541,000</u>	<u>28,763,000</u>	<u>30,609,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>43</u>	<u>24,006,000</u>	<u>22,078,000</u>	<u>24,793,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>43</u>	<u>23,914,000</u>	<u>21,981,000</u>	<u>24,696,000</u>
P094	PRINCIPAL (BPS-20)			1			1,297,000
P111	PROFESSOR (BPS-20)		1		1,027,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		5	7	7,434,000		7,806,000
P094	PRINCIPAL (BPS-19)		1		1,235,000		
A269	ASSISTANT PROFESSOR (BPS-18)		11	15	5,318,000		5,584,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,023,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,023,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,364,000
L054	LECTURER (BPS-17)		20	16	3,500,000		3,675,000
L058	LIBRARIAN (BPS-17)			1			1,447,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,187,000		1,247,000
A119	ASSISTANT (BPS-16)		1	1	2,167,000	21,981,000	2,276,000
A01102	Personal pay				92,000	97,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>5,535,000</u>	<u>6,685,000</u>	<u>5,816,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>5,470,000</u>	<u>6,597,000</u>	<u>5,747,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	255,000	6,597,000	268,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	139,000		146,000
J053	JUNIOR CLERK (BPS-11)		4	4	474,000		498,000
L003	LAB ASSISTANT (BPS-07)		8	8	2,495,000		2,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI						
C089	CHOWKIDAR	(BPS-02)	2	2	205,000		216,000
L004	LAB ATTENDANT	(BPS-02)	8	8	813,000		854,000
M022	MALHI	(BPS-02)	2	2	205,000		216,000
N003	NAIB QASID	(BPS-02)	6	6	608,000		639,000
S008	SANITARY WORKER	(BPS-02)	2	2	276,000		290,000
A01152	Personal pay				65,000	88,000	69,000
A012	TOTAL ALLOWANCES				<u>27,946,000</u>	<u>33,361,212</u>	<u>35,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,946,000</u>	<u>32,359,000</u>	<u>35,044,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				4,035,000	3,469,000	4,237,000
A01203	Conveyance Allowance				2,691,000	3,093,000	2,826,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01217	Medical Allowance				1,497,000	1,761,000	1,572,000
A0121T	Adhoc Relief Allowance 2013				117,000	103,000	123,000
A01224	Entertainment Allowance				37,000	43,000	39,000
A01228	Orderly Allowance				168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015				438,000	520,000	460,000
A0122M	Adhoc Relief Allowance 2016				2,251,000	2,664,000	2,364,000
A0122Y	Ad-hoc Relief Allowance 2017				4,477,000	3,961,000	4,701,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,982,000	2,640,000	3,132,000
A0123P	Ad-hoc Relief A 2019				4,464,000	3,961,000	4,688,000
A0123X	Adhoc Relief Allowance-2020				1,802,000	1,556,000	1,893,000
A0124F	Adhoc Relief Allowance-2021					5,281,000	5,546,000
A01270	Others				<u>2,938,000</u>	<u>2,938,000</u>	<u>3,232,000</u>
1	Other				2,938,000		3,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,002,212</u>	
A01274	Medical Charges					1,002,212	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,565,000</u>	<u>1,123,000</u>	<u>1,686,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>662,000</u>	<u>220,000</u>	<u>730,000</u>
A03301	Gas			146,000	146,000	161,000
A03302	Water			74,000	74,000	82,000
A03303	Electricity			442,000		487,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>817,000</u>	<u>817,000</u>	<u>865,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
013	Others (Misc)					372,000
1	Others			354,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>253,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A13101	Machinery and Equipment			123,000	123,000	130,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			117,000	117,000	123,000
	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI			59,292,000	63,487,212	67,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,378,000</u>	<u>57,240,060</u>	<u>51,560,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>24,094,000</u>	<u>27,533,000</u>	<u>24,574,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>45</u>	<u>20,691,000</u>	<u>23,643,000</u>	<u>20,995,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>20,613,000</u>	<u>23,531,000</u>	<u>20,913,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,100,000
P111	PROFESSOR	(BPS-20)	1		870,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	6	6,304,000		6,620,000
P094	PRINCIPAL	(BPS-19)	1		1,047,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	14	18	3,666,000		3,850,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	16	4,148,000		4,356,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000	23,531,000	1,930,000
A01102	Personal pay				78,000	112,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>3,403,000</u>	<u>3,890,000</u>	<u>3,579,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>3,403,000</u>	<u>3,890,000</u>	<u>3,579,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	3,890,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		397,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,027,000		1,079,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		682,000
C089	CHOWKIDAR	(BPS-01)	2	2	164,000		173,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI						
M022	MALHI	(BPS-01)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-01)	6	6	485,000		510,000
S008	SANITARY WORKER	(BPS-01)	2	2	221,000		233,000
A012	TOTAL ALLOWANCES				<u>20,284,000</u>	<u>29,707,060</u>	<u>26,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,215,000</u>	<u>29,147,000</u>	<u>26,917,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,825,000	3,402,000	2,967,000
A01203	Conveyance Allowance				1,911,000	2,227,000	2,007,000
A01207	Washing Allowance				43,000	44,000	46,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				6,000	6,000	7,000
A01217	Medical Allowance				952,000	1,130,000	1,000,000
A0121T	Adhoc Relief Allowance 2013				50,000	55,000	53,000
A01224	Entertainment Allowance				27,000	24,000	29,000
A01226	Computer Allowance				19,000	18,000	20,000
A01228	Orderly Allowance				168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015				297,000	351,000	312,000
A0122M	Adhoc Relief Allowance 2016				1,514,000	1,820,000	1,590,000
A0122N	Special Conveyance Allowance to Disbale Employees				14,000	12,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017				3,191,000	3,997,000	3,351,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,130,000	2,665,000	2,237,000
A0123P	Ad-hoc Relief A 2019				3,373,000	3,997,000	3,542,000
A0123X	Adhoc Relief Allowance-2020				1,253,000	1,478,000	1,316,000
A0124F	Adhoc Relief Allowance-2021					5,297,000	5,562,000
A01270	Others				<u>2,402,000</u>	<u>2,402,000</u>	<u>2,643,000</u>
1	Other				2,402,000		2,643,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>560,060</u>	<u>69,000</u>
A01274	Medical Charges				67,000	559,060	67,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>4,771,000</u>	<u>4,317,000</u>	<u>5,131,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>658,000</u>	<u>204,000</u>	<u>725,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			454,000		500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03808	Conveyance Charges			158,000	158,000	158,000
A039	TOTAL GENERAL			<u>3,895,000</u>	<u>3,895,000</u>	<u>4,183,000</u>
A03901	Stationery			232,000	232,000	244,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			234,000	234,000	246,000
A03906	Uniforms and Protective Clothing			175,000	175,000	184,000
A03942	Cost of Other Stores			2,034,000	2,034,000	2,238,000
A03970	Others			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,061,000</u>
013	Others (Misc)					1,061,000
1	Others			1,010,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,238,000</u>	<u>2,238,000</u>	<u>2,350,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,019,000</u>	<u>1,019,000</u>	<u>1,070,000</u>
A13101	Machinery and Equipment			1,019,000	1,019,000	1,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,219,000</u>	<u>1,219,000</u>	<u>1,280,000</u>
A13201	Furniture and Fixture			1,219,000	1,219,000	1,280,000
	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI			51,387,000	63,795,060	59,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,523,000</u>	<u>56,643,196</u>	<u>60,259,000</u>
A011	TOTAL PAY		<u>79</u>	<u>72</u>	<u>42,987,000</u>	<u>41,768,000</u>	<u>45,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>37</u>	<u>33,074,000</u>	<u>32,210,000</u>	<u>34,910,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>37</u>	<u>33,074,000</u>	<u>32,210,000</u>	<u>34,910,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	6	6,304,000		6,620,000
P094	PRINCIPAL	(BPS-19)	1	1	15,663,000		16,447,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,155,000		3,313,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	12	3,374,000		3,543,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000	32,210,000	1,930,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>9,913,000</u>	<u>9,558,000</u>	<u>10,414,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>9,913,000</u>	<u>9,558,000</u>	<u>10,414,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	9,558,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		397,000
L003	LAB ASSISTANT	(BPS-07)	8	8	7,537,000		7,914,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		173,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		682,000
M022	MALHI	(BPS-02)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		510,000
S008	SANITARY WORKER	(BPS-02)	2	2	221,000		233,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>12,536,000</u>	<u>14,875,196</u>	<u>14,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,436,000</u>	<u>14,659,000</u>	<u>14,835,000</u>
A01202	House Rent Allowance			1,341,000	1,167,000	1,409,000
A01203	Conveyance Allowance			859,000	736,000	902,000
A01207	Washing Allowance			46,000	46,000	49,000
A0120D	Integrated Allowance			6,000	11,000	7,000
A01216	Qualification Allowance			43,000	43,000	46,000
A01217	Medical Allowance			495,000	628,000	520,000
A0121T	Adhoc Relief Allowance 2013			52,000	63,000	55,000
A01224	Entertainment Allowance			22,000	38,000	24,000
A0122C	Adhoc Relief Allowance - 2015			143,000	189,000	151,000
A0122M	Adhoc Relief Allowance 2016			734,000	964,000	771,000
A0122Y	Ad-hoc Relief Allowance 2017			1,470,000	1,829,000	1,544,000
A0123G	Ad-hoc Relief Allowance-2018			981,000	859,000	1,031,000
A0123P	Ad-hoc Relief A 2019			1,346,000	1,581,000	1,414,000
A0123X	Adhoc Relief Allowance-2020			599,000	726,000	629,000
A0124F	Adhoc Relief Allowance-2021				1,480,000	1,554,000
A01270	Others			<u>4,299,000</u>	<u>4,299,000</u>	<u>4,729,000</u>
1	Other			4,299,000		4,729,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>216,196</u>	<u>100,000</u>
A01274	Medical Charges			100,000	216,196	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,460,000</u>	<u>1,021,000</u>	<u>1,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>631,000</u>	<u>192,000</u>	<u>695,000</u>
A03301	Gas			128,000	128,000	141,000
A03302	Water			64,000	64,000	71,000
A03303	Electricity			439,000		483,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI					
A039	TOTAL GENERAL			<u>804,000</u>	<u>804,000</u>	<u>848,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>316,000</u>	<u>316,000</u>	<u>332,000</u>
013	Others (Misc)					332,000
1	Others			316,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>253,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A13101	Machinery and Equipment			123,000	123,000	130,000
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			117,000	117,000	123,000
SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI				57,223,000	57,904,196	62,082,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,439,000</u>	<u>65,374,603</u>	<u>59,677,000</u>
A011	TOTAL PAY		<u>79</u>	<u>73</u>	<u>29,145,000</u>	<u>35,440,000</u>	<u>30,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>38</u>	<u>22,112,000</u>	<u>29,134,000</u>	<u>23,222,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>38</u>	<u>21,948,000</u>	<u>28,957,000</u>	<u>23,049,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	7	6,869,000		7,213,000
P094	PRINCIPAL	(BPS-19)	1	1	1,229,000		1,291,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,705,000		3,891,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,018,000		1,069,000
L054	LECTURER	(BPS-17)	20	12	4,870,000		5,114,000
L058	LIBRARIAN	(BPS-17)	1	1	1,018,000		1,069,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,181,000		1,241,000
A119	ASSISTANT	(BPS-16)	1	1	2,058,000	28,957,000	2,161,000
A01102	Personal pay				164,000	177,000	173,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,033,000</u>	<u>6,306,000</u>	<u>7,393,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,012,000</u>	<u>6,285,000</u>	<u>7,370,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	423,000	6,285,000	445,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	733,000		770,000
J053	JUNIOR CLERK	(BPS-11)	4	4	786,000		826,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	393,000		413,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	389,000		409,000
L003	LAB ASSISTANT	(BPS-07)	4	4	786,000		826,000
C089	CHOWKIDAR	(BPS-02)	2	2	341,000		359,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,349,000		1,417,000
M022	MALHI	(BPS-02)	2	2	341,000		359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	1,008,000		1,059,000
S008	SANITARY WORKER	(BPS-02)	2	2	463,000		487,000
A01152	Personal pay				21,000	21,000	23,000
A012	TOTAL ALLOWANCES				<u>23,294,000</u>	<u>29,934,603</u>	<u>29,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,294,000</u>	<u>29,189,000</u>	<u>29,062,000</u>
A01202	House Rent Allowance				2,808,000	2,502,000	2,949,000
A01203	Conveyance Allowance				1,985,000	1,814,000	2,085,000
A01207	Washing Allowance				11,000	10,000	12,000
A0120D	Integrated Allowance				32,000	43,000	34,000
A01216	Qualification Allowance				75,000	75,000	79,000
A01217	Medical Allowance				1,350,000	1,608,000	1,418,000
A0121T	Adhoc Relief Allowance 2013				141,000	125,000	149,000
A01224	Entertainment Allowance				24,000	27,000	26,000
A0122C	Adhoc Relief Allowance - 2015				370,000	324,000	389,000
A0122M	Adhoc Relief Allowance 2016				1,886,000	2,278,000	1,981,000
A0122Y	Ad-hoc Relief Allowance 2017				3,729,000	4,269,000	3,916,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,486,000	2,846,000	2,611,000
A0123P	Ad-hoc Relief A 2019				3,970,000	4,751,000	4,169,000
A0123X	Adhoc Relief Allowance-2020				1,523,000	1,377,000	1,600,000
A0124F	Adhoc Relief Allowance-2021					4,237,000	4,449,000
A01270	Others				<u>2,896,000</u>	<u>2,896,000</u>	<u>3,186,000</u>
1	Other				2,896,000		3,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>745,603</u>	
A01274	Medical Charges					745,603	
A03	TOTAL OPERATING EXPENSES				<u>2,790,000</u>	<u>2,341,000</u>	<u>3,009,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				27,000	27,000	29,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>653,000</u>	<u>204,000</u>	<u>719,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			449,000		494,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,058,000</u>	<u>2,058,000</u>	<u>2,206,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			916,000	916,000	1,008,000
A03970	Others			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
013	Others (Misc)					840,000
1	Others			800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,720,000</u>	<u>1,720,000</u>	<u>1,806,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	TOTAL FURNITURE AND FIXTURE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13201	Furniture and Fixture			700,000	700,000	735,000
A137	TOTAL COMPUTER EQUIPMENT			<u>520,000</u>	<u>520,000</u>	<u>546,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A13701	Hardware			520,000	520,000	546,000
				56,949,000	69,435,603	64,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,857,000</u>	<u>62,165,000</u>	<u>45,944,000</u>
A011	TOTAL PAY		<u>78</u>	<u>72</u>	<u>29,852,000</u>	<u>47,428,000</u>	<u>31,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>37</u>	<u>22,503,000</u>	<u>40,661,000</u>	<u>23,811,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>37</u>	<u>22,503,000</u>	<u>40,661,000</u>	<u>23,811,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	6	5,188,000		5,448,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,100,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,427,000		6,749,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	867,000		1,000,000
L054	LECTURER	(BPS-17)	20	12	5,263,000		5,527,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000	40,661,000	1,930,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,349,000</u>	<u>6,767,000</u>	<u>7,722,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,349,000</u>	<u>6,767,000</u>	<u>7,722,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	6,767,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		397,000
L003	LAB ASSISTANT	(BPS-07)	8	8	4,973,000		5,222,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		173,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		682,000
M022	MALHI	(BPS-02)	2	2	162,000		171,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		510,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>12,005,000</u>	<u>14,737,000</u>	<u>14,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,003,000</u>	<u>14,736,000</u>	<u>14,409,000</u>
A01202	House Rent Allowance			1,479,000	1,894,000	1,553,000
A01203	Conveyance Allowance			1,080,000	936,000	1,134,000
A01207	Washing Allowance			46,000	46,000	49,000
A0120D	Integrated Allowance			28,000	54,000	30,000
A01216	Qualification Allowance			13,000	13,000	14,000
A01217	Medical Allowance			710,000	634,000	746,000
A0121T	Adhoc Relief Allowance 2013			88,000	77,000	93,000
A01224	Entertainment Allowance			25,000	24,000	27,000
A01226	Computer Allowance			19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015			217,000	199,000	228,000
A0122M	Adhoc Relief Allowance 2016			894,000	1,237,000	939,000
A0122N	Special Conveyance Allowance to Disbald Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			1,447,000	1,717,000	1,520,000
A01238	Charge Allowance			2,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			974,000	1,163,000	1,023,000
A0123P	Ad-hoc Relief A 2019			1,376,000	1,575,000	1,445,000
A0123X	Adhoc Relief Allowance-2020			595,000	568,000	625,000
A0124F	Adhoc Relief Allowance-2021				1,570,000	1,649,000
A01270	Others			<u>2,985,000</u>	<u>2,985,000</u>	<u>3,284,000</u>
1	Other			2,985,000		3,284,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,528,000</u>	<u>1,033,000</u>	<u>1,643,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>95,000</u>
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
A033	TOTAL UTILITIES			<u>613,000</u>	<u>118,000</u>	<u>675,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			495,000		545,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>807,000</u>	<u>807,000</u>	<u>854,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
013	Others (Misc)					359,000
1	Others			341,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>253,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A13101	Machinery and Equipment			123,000	123,000	130,000
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			117,000	117,000	123,000
GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI				43,625,000	63,438,000	47,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,190,000</u>	<u>53,692,020</u>	<u>49,919,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>24,756,000</u>	<u>32,940,000</u>	<u>26,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>36</u>	<u>21,375,000</u>	<u>29,975,000</u>	<u>22,589,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	<u>21,359,000</u>	<u>29,954,000</u>	<u>22,572,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	3,369,000		3,538,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	5	5,921,000		6,218,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	14	2,243,000		2,356,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	819,000		1,000,000
L054	LECTURER	(BPS-17)	21	12	5,141,000		5,399,000
L058	LIBRARIAN	(BPS-17)	1	1	1,244,000		1,307,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	1,551,000	29,954,000	1,629,000
A01102	Personal pay				16,000	21,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,381,000</u>	<u>2,965,000</u>	<u>3,556,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,355,000</u>	<u>2,936,000</u>	<u>3,528,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,820,000	2,936,000	1,911,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	105,000		111,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	105,000		111,000
L003	LAB ASSISTANT	(BPS-07)	3	3	164,000		173,000
L004	LAB ATTENDANT	(BPS-03)	5	5	193,000		203,000
C089	CHOWKIDAR	(BPS-02)	2	2	243,000		256,000
M022	MALHI	(BPS-02)	2	2	234,000		246,000
N003	NAIB QASID	(BPS-02)	4	4	248,000		261,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
A01152	Personal pay			26,000	29,000	28,000
A012	TOTAL ALLOWANCES			<u>19,434,000</u>	<u>20,752,020</u>	<u>23,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,434,000</u>	<u>20,426,000</u>	<u>23,774,000</u>
A01201	Senior Post Allowance			16,000	15,000	17,000
A01202	House Rent Allowance			2,624,000	2,265,000	2,756,000
A01203	Conveyance Allowance			1,748,000	1,514,000	1,836,000
A0120D	Integrated Allowance			17,000	22,000	18,000
A01217	Medical Allowance			1,005,000	843,000	1,056,000
A0121T	Adhoc Relief Allowance 2013			80,000	71,000	84,000
A01224	Entertainment Allowance			25,000	22,000	27,000
A01228	Orderly Allowance			176,000	154,000	185,000
A0122C	Adhoc Relief Allowance - 2015			293,000	375,000	308,000
A0122M	Adhoc Relief Allowance 2016			1,513,000	1,322,000	1,589,000
A0122Y	Ad-hoc Relief Allowance 2017			3,003,000	2,612,000	3,154,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,993,000	1,732,000	2,093,000
A0123P	Ad-hoc Relief A 2019			3,233,000	2,842,000	3,395,000
A0123X	Adhoc Relief Allowance-2020			1,229,000	1,077,000	1,291,000
A0124F	Adhoc Relief Allowance-2021				3,082,000	3,237,000
A01270	Others			<u>2,471,000</u>	<u>2,471,000</u>	<u>2,719,000</u>
1	Other			2,471,000		2,719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>326,020</u>	
A01274	Medical Charges				326,020	
A03	TOTAL OPERATING EXPENSES			<u>1,263,000</u>	<u>1,039,000</u>	<u>1,352,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			8,000	8,000	9,000
A03204	Electronic Communication			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
A033	TOTAL UTILITIES			<u>302,000</u>	<u>78,000</u>	<u>333,000</u>
A03301	Gas			78,000	78,000	86,000
A03303	Electricity			224,000		247,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>899,000</u>	<u>899,000</u>	<u>953,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			186,000	186,000	205,000
A03970	Others			<u>371,000</u>	<u>371,000</u>	<u>390,000</u>
013	Others (Misc)					390,000
1	Others			371,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>241,000</u>
A13101	Machinery and Equipment			229,000	229,000	241,000
GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				45,682,000	54,960,020	51,512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,102,000</u>	<u>29,421,000</u>	<u>32,786,000</u>
A011	TOTAL PAY		59	53	<u>19,362,000</u>	<u>18,519,000</u>	<u>20,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	29	<u>16,481,000</u>	<u>15,083,000</u>	<u>17,615,000</u>
A01101	Total Basic Pay Of Officer		35	29	<u>16,481,000</u>	<u>15,083,000</u>	<u>17,615,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	4,181,000		4,391,000
P094	PRINCIPAL	(BPS-19)	1	1	925,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	8	1,489,000		1,564,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	820,000		1,000,000
L054	LECTURER	(BPS-17)	21	12	5,125,000		5,382,000
L058	LIBRARIAN	(BPS-17)	1		820,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,195,000		1,255,000
A119	ASSISTANT	(BPS-16)	1	1	1,926,000	15,083,000	2,023,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>2,881,000</u>	<u>3,436,000</u>	<u>3,031,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>2,881,000</u>	<u>3,436,000</u>	<u>3,031,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	223,000	3,436,000	235,000
J053	JUNIOR CLERK	(BPS-11)	3	3	377,000		396,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	128,000		135,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	128,000		135,000
L003	LAB ASSISTANT	(BPS-07)	3	3	368,000		387,000
L004	LAB ATTENDANT	(BPS-03)	5	5	533,000		560,000
C089	CHOWKIDAR	(BPS-02)	2	2	212,000		223,000
M022	MALHI	(BPS-02)	2	2	304,000		320,000
N003	NAIB QASID	(BPS-02)	4	4	304,000		320,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.						
S008	SANITARY WORKER	(BPS-02)	2	2	304,000		320,000
A012	TOTAL ALLOWANCES				<u>9,740,000</u>	<u>10,902,000</u>	<u>12,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,740,000</u>	<u>10,902,000</u>	<u>12,140,000</u>
A01202	House Rent Allowance				1,190,000	1,159,000	1,250,000
A01203	Conveyance Allowance				860,000	756,000	903,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01217	Medical Allowance				561,000	493,000	590,000
A0121T	Adhoc Relief Allowance 2013				71,000	63,000	75,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015				131,000	118,000	138,000
A0122M	Adhoc Relief Allowance 2016				677,000	607,000	711,000
A0122Y	Ad-hoc Relief Allowance 2017				1,338,000	1,292,000	1,405,000
A0123G	Ad-hoc Relief Allowance-2018				893,000	861,000	938,000
A0123P	Ad-hoc Relief A 2019				1,446,000	1,292,000	1,519,000
A0123X	Adhoc Relief Allowance-2020				601,000	547,000	632,000
A0124F	Adhoc Relief Allowance-2021					1,723,000	1,810,000
A01270	Others				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,130,000</u>
1	Other				1,936,000		2,130,000
A03	TOTAL OPERATING EXPENSES				<u>2,176,000</u>	<u>4,117,000</u>	<u>2,363,000</u>
A032	TOTAL COMMUNICATIONS				<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000
A033	TOTAL UTILITIES				<u>1,191,000</u>	<u>752,000</u>	<u>1,311,000</u>
A03301	Gas				226,000	226,000	249,000
A03302	Water				526,000	526,000	579,000
A03303	Electricity				439,000		483,000
A039	TOTAL GENERAL				<u>942,000</u>	<u>3,322,000</u>	<u>1,005,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.					
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			113,000	113,000	119,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			330,000	330,000	363,000
A03970	Others			<u>306,000</u>	<u>2,686,000</u>	<u>322,000</u>
013	Others (Misc)					322,000
1	Others			306,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>530,000</u>	<u>558,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>265,000</u>	<u>265,000</u>	<u>279,000</u>
A13101	Machinery and Equipment			265,000	265,000	279,000
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>279,000</u>
A13201	Furniture and Fixture			265,000	265,000	279,000
GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.				31,808,000	34,068,000	35,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,868,000</u>	<u>34,808,000</u>	<u>38,736,000</u>
A011	TOTAL PAY		58	54	<u>21,273,000</u>	<u>19,499,000</u>	<u>22,764,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	29	<u>16,617,000</u>	<u>15,269,000</u>	<u>17,869,000</u>
A01101	Total Basic Pay Of Officer		33	29	<u>16,617,000</u>	<u>15,269,000</u>	<u>17,869,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	1,104,000		1,160,000
P094	PRINCIPAL	(BPS-19)	1	1	1,233,000		1,295,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	8	4,313,000		4,529,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	819,000		1,000,000
L054	LECTURER	(BPS-17)	21	12	5,836,000		6,128,000
L058	LIBRARIAN	(BPS-17)	1	1	819,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	820,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,673,000	15,269,000	1,757,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,656,000</u>	<u>4,230,000</u>	<u>4,895,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,656,000</u>	<u>4,230,000</u>	<u>4,895,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	579,000	4,230,000	608,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	530,000		557,000
J053	JUNIOR CLERK	(BPS-11)	3	3	185,000		195,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	152,000		160,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	152,000		160,000
L003	LAB ASSISTANT	(BPS-07)	3	3	483,000		508,000
L004	LAB ATTENDANT	(BPS-03)	5	5	632,000		664,000
C089	CHOWKIDAR	(BPS-02)	2	2	361,000		380,000
M022	MALHI	(BPS-02)	2	2	536,000		563,000
N003	NAIB QASID	(BPS-02)	4	4	361,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	685,000		720,000
A012	TOTAL ALLOWANCES				<u>12,595,000</u>	<u>15,309,000</u>	<u>15,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,593,000</u>	<u>15,309,000</u>	<u>15,970,000</u>
A01202	House Rent Allowance				1,585,000	1,617,000	1,665,000
A01203	Conveyance Allowance				1,174,000	1,198,000	1,233,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01217	Medical Allowance				647,000	657,000	680,000
A0121T	Adhoc Relief Allowance 2013				74,000	86,000	78,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				176,000	169,000	185,000
A0122M	Adhoc Relief Allowance 2016				916,000	878,000	962,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	102,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				1,826,000	1,902,000	1,918,000
A0123G	Ad-hoc Relief Allowance-2018				1,217,000	1,268,000	1,278,000
A0123P	Ad-hoc Relief A 2019				1,989,000	1,902,000	2,089,000
A0123X	Adhoc Relief Allowance-2020				814,000	845,000	855,000
A0124F	Adhoc Relief Allowance-2021					2,508,000	2,634,000
A01270	Others				<u>2,127,000</u>	<u>2,127,000</u>	<u>2,340,000</u>
1	Other				2,127,000		2,340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		<u>2,000</u>
A01299	Others				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>1,078,000</u>	<u>993,000</u>	<u>1,145,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A03201	Postage and Telegraph				2,000	2,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI					
A033	TOTAL UTILITIES			<u>116,000</u>	<u>31,000</u>	<u>129,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			21,000	21,000	24,000
A03303	Electricity			85,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>902,000</u>	<u>902,000</u>	<u>953,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>435,000</u>	<u>435,000</u>	<u>457,000</u>
013	Others (Misc)					457,000
1	Others			435,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			218,000	218,000	229,000
GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				35,378,000	36,233,000	40,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,612,000</u>	<u>57,964,535</u>	<u>54,438,000</u>
A011	TOTAL PAY		<u>60</u>	<u>62</u>	<u>28,370,000</u>	<u>26,235,000</u>	<u>22,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>38</u>	<u>23,921,000</u>	<u>20,991,000</u>	<u>17,401,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>38</u>	<u>23,884,000</u>	<u>20,954,000</u>	<u>17,362,000</u>
P094	PRINCIPAL (BPS-20)			1			1,000,000
P111	PROFESSOR (BPS-20)		1		7,624,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		1	6	1,068,000		1,122,000
P094	PRINCIPAL (BPS-19)		1		884,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	11	2,343,000		2,461,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1	1	884,000		1,000,000
L054	LECTURER (BPS-17)		23	16	7,476,000		7,850,000
L058	LIBRARIAN (BPS-17)		1	1	884,000		1,000,000
S236	SUPERINTENDENT (BPS-17)		1	1	884,000		1,000,000
A119	ASSISTANT (BPS-16)		1	1	1,837,000	20,954,000	1,929,000
A01102	Personal pay				37,000	37,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,449,000</u>	<u>5,244,000</u>	<u>4,677,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,406,000</u>	<u>5,201,000</u>	<u>4,631,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	300,000	5,201,000	315,000
J053	JUNIOR CLERK (BPS-11)		3	3	909,000		955,000
L006	LAB SUPERVISOR (BPS-11)		1	1	173,000		182,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	173,000		182,000
L003	LAB ASSISTANT (BPS-07)		3	3	244,000		257,000
L004	LAB ATTENDANT (BPS-03)		5	5	319,000		335,000
C089	CHOWKIDAR (BPS-02)		2	2	605,000		636,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
M022	MALHI	(BPS-02)	2	2	605,000		636,000
N003	NAIB QASID	(BPS-02)	4	4	473,000		497,000
S008	SANITARY WORKER	(BPS-02)	2	2	605,000		636,000
A01152	Personal pay				43,000	43,000	46,000
A012	TOTAL ALLOWANCES				<u>26,242,000</u>	<u>31,729,535</u>	<u>32,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,235,000</u>	<u>31,688,000</u>	<u>32,353,000</u>
A01201	Senior Post Allowance				18,000	20,000	19,000
A01202	House Rent Allowance				3,581,000	3,101,000	3,761,000
A01203	Conveyance Allowance				2,494,000	2,160,000	2,619,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,340,000	1,126,000	1,407,000
A0121T	Adhoc Relief Allowance 2013				89,000	113,000	94,000
A01224	Entertainment Allowance				20,000	17,000	21,000
A01228	Orderly Allowance				200,000	230,000	210,000
A0122C	Adhoc Relief Allowance - 2015				416,000	368,000	437,000
A0122M	Adhoc Relief Allowance 2016				2,147,000	1,892,000	2,255,000
A0122Y	Ad-hoc Relief Allowance 2017				4,267,000	5,206,000	4,481,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,837,000	3,455,000	2,979,000
A0123P	Ad-hoc Relief A 2019				4,258,000	5,188,000	4,471,000
A0123X	Adhoc Relief Allowance-2020				1,637,000	1,430,000	1,719,000
A0124F	Adhoc Relief Allowance-2021					4,437,000	4,659,000
A01270	Others				<u>2,829,000</u>	<u>2,829,000</u>	<u>3,112,000</u>
1	Other				2,829,000		3,112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,000</u>	<u>41,535</u>	<u>7,000</u>
A01274	Medical Charges					35,535	
A01289	Teaching Allowance				5,000	5,000	5,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,127,000</u>	<u>2,017,000</u>	<u>2,292,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>35,000</u>	<u>160,000</u>
A03301	Gas			35,000	35,000	39,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,943,000</u>	<u>1,943,000</u>	<u>2,091,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,018,000	1,018,000	1,120,000
A03970	Others			<u>589,000</u>	<u>589,000</u>	<u>619,000</u>
013	Others (Misc)					619,000
1	Others			589,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,529,000</u>	<u>1,529,000</u>	<u>1,607,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>545,000</u>	<u>545,000</u>	<u>573,000</u>
A13101	Machinery and Equipment			545,000	545,000	573,000
A132	TOTAL FURNITURE AND FIXTURE			<u>564,000</u>	<u>564,000</u>	<u>593,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A13201	Furniture and Fixture			564,000	564,000	593,000
A137	TOTAL COMPUTER EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13701	Hardware			420,000	420,000	441,000
	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI			58,268,000	61,510,535	58,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,812,000</u>	<u>62,927,000</u>	<u>69,683,000</u>
A011	TOTAL PAY		63	65	<u>31,444,000</u>	<u>27,232,000</u>	<u>33,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	40	<u>27,111,000</u>	<u>23,527,000</u>	<u>28,797,000</u>
A01101	Total Basic Pay Of Officer		38	40	<u>26,864,000</u>	<u>23,280,000</u>	<u>28,537,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,158,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	7	9,063,000		9,517,000
P094	PRINCIPAL	(BPS-19)	1		1,102,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	2,378,000		2,497,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,075,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	952,000		1,000,000
L054	LECTURER	(BPS-17)	23	16	9,000,000		9,450,000
L058	LIBRARIAN	(BPS-17)		1			1,456,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,075,000		1,129,000
A119	ASSISTANT	(BPS-16)	1	1	2,219,000	23,280,000	2,330,000
A01102	Personal pay				247,000	247,000	260,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,333,000</u>	<u>3,705,000</u>	<u>4,554,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,330,000</u>	<u>3,702,000</u>	<u>4,550,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	215,000	3,702,000	226,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		226,000
J053	JUNIOR CLERK	(BPS-11)	3	3	738,000		775,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	229,000		241,000
L003	LAB ASSISTANT	(BPS-07)	3	3	285,000		300,000
L004	LAB ATTENDANT	(BPS-03)	5	5	514,000		540,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,000		458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
M022	MALHI	(BPS-02)	2	2	433,000		455,000
N003	NAIB QASID	(BPS-02)	4	4	619,000		650,000
S008	SANITARY WORKER	(BPS-02)	2	2	646,000		679,000
A01152	Personal pay				3,000	3,000	4,000
A012	TOTAL ALLOWANCES				<u>29,368,000</u>	<u>35,695,000</u>	<u>36,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,194,000</u>	<u>35,523,000</u>	<u>36,158,000</u>
A01202	House Rent Allowance				3,931,000	4,651,000	4,128,000
A01203	Conveyance Allowance				2,722,000	2,338,000	2,859,000
A01207	Washing Allowance				5,000	7,000	6,000
A0120D	Integrated Allowance				9,000	11,000	10,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01216	Qualification Allowance				125,000	125,000	132,000
A01217	Medical Allowance				1,572,000	1,372,000	1,651,000
A0121T	Adhoc Relief Allowance 2013				92,000	112,000	97,000
A01224	Entertainment Allowance				31,000	38,000	33,000
A0122C	Adhoc Relief Allowance - 2015				474,000	414,000	498,000
A0122M	Adhoc Relief Allowance 2016				2,435,000	2,129,000	2,557,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				4,809,000	5,775,000	5,050,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				22,000	22,000	24,000
A0123G	Ad-hoc Relief Allowance-2018				3,189,000	2,763,000	3,349,000
A0123P	Ad-hoc Relief A 2019				4,954,000	6,065,000	5,202,000
A0123X	Adhoc Relief Allowance-2020				1,672,000	1,466,000	1,756,000
A0124F	Adhoc Relief Allowance-2021					5,084,000	5,339,000
A01270	Others				<u>3,119,000</u>	<u>3,119,000</u>	<u>3,431,000</u>
1	Other				3,119,000		3,431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>172,000</u>	<u>174,000</u>
A01274	Medical Charges				169,000	169,000	169,000
A01289	Teaching Allowance				3,000	3,000	3,000
A01299	Others				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,578,000</u>	<u>1,501,000</u>	<u>1,696,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>70,000</u>	<u>163,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,342,000</u>	<u>1,342,000</u>	<u>1,438,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
013	Others (Misc)					420,000
1	Others			400,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,176,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13101	Machinery and Equipment			420,000	420,000	441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13201	Furniture and Fixture			700,000	700,000	735,000
GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				63,510,000	65,548,000	72,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR						
	QUAIDABA LANDHI KARACHI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,249,000</u>	<u>49,632,338</u>	<u>54,479,000</u>
A011	TOTAL PAY		58	58	<u>24,242,000</u>	<u>24,035,000</u>	<u>25,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>19,699,000</u>	<u>18,485,000</u>	<u>20,837,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>19,629,000</u>	<u>18,415,000</u>	<u>20,763,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	1,364,000		1,433,000
P094	PRINCIPAL	(BPS-19)	1	1	881,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	11	5,864,000		6,158,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	881,000		1,000,000
L054	LECTURER	(BPS-17)	21	15	7,540,000		7,917,000
L058	LIBRARIAN	(BPS-17)	1	1	1,762,000		1,851,000
A119	ASSISTANT	(BPS-16)	1	1	1,337,000	18,415,000	1,404,000
A01102	Personal pay				70,000	70,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,543,000</u>	<u>5,550,000</u>	<u>4,775,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,541,000</u>	<u>5,548,000</u>	<u>4,772,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	5,548,000	247,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,049,000		1,102,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	408,000		429,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	408,000		429,000
L003	LAB ASSISTANT	(BPS-07)	3	3	679,000		713,000
L004	LAB ATTENDANT	(BPS-03)	5	5	479,000		503,000
C089	CHOWKIDAR	(BPS-02)	2	2	314,000		330,000
M022	MALHI	(BPS-02)	2	2	314,000		330,000
N003	NAIB QASID	(BPS-02)	4	4	341,000		359,000
S008	SANITARY WORKER	(BPS-02)	2	2	314,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A01152	Personal pay			2,000	2,000	3,000
A012	TOTAL ALLOWANCES			<u>23,007,000</u>	<u>25,597,338</u>	<u>28,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,807,000</u>	<u>24,871,000</u>	<u>28,667,000</u>
A01202	House Rent Allowance			3,102,000	2,799,000	3,258,000
A01203	Conveyance Allowance			2,125,000	1,860,000	2,232,000
A01207	Washing Allowance			25,000	25,000	27,000
A0120D	Integrated Allowance			23,000	43,000	25,000
A01217	Medical Allowance			1,290,000	1,096,000	1,355,000
A0121T	Adhoc Relief Allowance 2013			91,000	80,000	96,000
A01224	Entertainment Allowance			19,000	21,000	20,000
A0122C	Adhoc Relief Allowance - 2015			371,000	451,000	390,000
A0122M	Adhoc Relief Allowance 2016			1,911,000	1,616,000	2,007,000
A0122N	Special Conveyance Allowance to Disbald Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			3,785,000	3,292,000	3,975,000
A01238	Charge Allowance			8,000	7,000	9,000
A01239	Special Allowance			14,000	14,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			2,523,000	2,195,000	2,650,000
A0123P	Ad-hoc Relief A 2019			3,826,000	3,292,000	4,018,000
A0123X	Adhoc Relief Allowance-2020			1,252,000	1,269,000	1,315,000
A0124F	Adhoc Relief Allowance-2021				4,370,000	4,589,000
A01270	Others			<u>2,417,000</u>	<u>2,417,000</u>	<u>2,659,000</u>
1	Other			2,417,000		2,659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>726,338</u>	<u>200,000</u>
A01274	Medical Charges			200,000	726,338	200,000
A03	TOTAL OPERATING EXPENSES			<u>3,023,000</u>	<u>2,466,000</u>	<u>3,263,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A033	TOTAL UTILITIES			<u>557,000</u>		<u>613,000</u>
A03303	Electricity			557,000		613,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,404,000</u>	<u>2,404,000</u>	<u>2,584,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03919	Payments to other for Service Rendered			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
1	Others			500,000		550,000
A03942	Cost of Other Stores			695,000	695,000	765,000
A03970	Others			<u>867,000</u>	<u>867,000</u>	<u>911,000</u>
013	Others (Misc)					911,000
1	Others			867,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,743,000</u>	<u>1,743,000</u>	<u>1,831,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>711,000</u>	<u>711,000</u>	<u>747,000</u>
A13101	Machinery and Equipment			711,000	711,000	747,000
A132	TOTAL FURNITURE AND FIXTURE			<u>732,000</u>	<u>732,000</u>	<u>769,000</u>
A13201	Furniture and Fixture			732,000	732,000	769,000
A137	TOTAL COMPUTER EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A13701	Hardware			300,000	300,000	315,000
GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.				52,015,000	53,841,338	59,573,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,096,000</u>	<u>44,477,000</u>	<u>39,712,000</u>
A011	TOTAL PAY		69	69	<u>18,824,000</u>	<u>25,739,000</u>	<u>20,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>13,730,000</u>	<u>20,740,000</u>	<u>14,724,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>13,725,000</u>	<u>20,735,000</u>	<u>14,718,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	1,620,000		1,701,000
P094	PRINCIPAL	(BPS-19)	1	1	960,000		1,008,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	11	3,199,000		3,359,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	807,000		1,000,000
L054	LECTURER	(BPS-17)	21	15	3,735,000		3,922,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,481,000		1,556,000
A119	ASSISTANT	(BPS-16)	1	1	1,116,000	20,735,000	1,172,000
A01102	Personal pay				5,000	5,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,094,000</u>	<u>4,999,000</u>	<u>5,355,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,074,000</u>	<u>4,976,000</u>	<u>5,334,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	429,000	4,976,000	451,000
J053	JUNIOR CLERK	(BPS-11)	4	4	854,000		897,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	284,000		299,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	567,000		596,000
L003	LAB ASSISTANT	(BPS-07)	3	3	311,000		327,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,711,000		1,797,000
C089	CHOWKIDAR	(BPS-02)	2	2	163,000		172,000
M022	MALHI	(BPS-02)	2	2	163,000		172,000
N003	NAIB QASID	(BPS-02)	6	6	163,000		172,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	429,000		451,000
A01152	Personal pay				20,000	23,000	21,000
A012	TOTAL ALLOWANCES				<u>16,272,000</u>	<u>18,738,000</u>	<u>19,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,086,000</u>	<u>18,552,000</u>	<u>19,447,000</u>
A01202	House Rent Allowance				2,112,000	1,849,000	2,218,000
A01203	Conveyance Allowance				1,473,000	1,814,000	1,547,000
A01207	Washing Allowance				63,000	124,000	67,000
A0120D	Integrated Allowance				28,000	43,000	30,000
A01217	Medical Allowance				955,000	1,245,000	1,003,000
A0121T	Adhoc Relief Allowance 2013				111,000	104,000	117,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015				262,000	235,000	276,000
A0122M	Adhoc Relief Allowance 2016				1,354,000	1,881,000	1,422,000
A0122Y	Ad-hoc Relief Allowance 2017				2,681,000	2,392,000	2,816,000
A01238	Charge Allowance				14,000	13,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				1,787,000	1,595,000	1,877,000
A0123P	Ad-hoc Relief A 2019				2,483,000	2,194,000	2,608,000
A0123X	Adhoc Relief Allowance-2020				870,000	833,000	914,000
A0124F	Adhoc Relief Allowance-2021					2,338,000	2,455,000
A01270	Others				<u>1,880,000</u>	<u>1,880,000</u>	<u>2,068,000</u>
1	Other				1,880,000		2,068,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A01274	Medical Charges				186,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES				<u>1,505,000</u>	<u>1,385,000</u>	<u>1,602,000</u>
A032	TOTAL COMMUNICATIONS				<u>77,000</u>	<u>77,000</u>	<u>83,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				42,000	42,000	45,000
A03204	Electronic Communication				25,000	25,000	27,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI					
A033	TOTAL UTILITIES			<u>303,000</u>	<u>183,000</u>	<u>335,000</u>
A03301	Gas			41,000	41,000	46,000
A03302	Water			142,000	142,000	157,000
A03303	Electricity			120,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,069,000</u>	<u>1,069,000</u>	<u>1,128,000</u>
A03901	Stationery			221,000	221,000	233,000
A03902	Printing and Publication			167,000	167,000	167,000
A03905	Newspapers Periodicals and Books			246,000	246,000	259,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			207,000	207,000	228,000
A03970	Others			<u>165,000</u>	<u>165,000</u>	<u>174,000</u>
013	Others (Misc)					174,000
1	Others			165,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>463,000</u>	<u>463,000</u>	<u>487,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			127,000	127,000	134,000
GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI				37,064,000	46,325,000	41,801,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,349,000</u>	<u>48,934,436</u>	<u>49,566,000</u>
A011	TOTAL PAY		<u>22</u>	<u>21</u>	<u>25,631,000</u>	<u>25,644,000</u>	<u>26,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>37</u>	<u>18,373,000</u>	<u>16,535,000</u>	<u>18,992,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>37</u>	<u>18,373,000</u>	<u>16,535,000</u>	<u>18,992,000</u>
P111	PROFESSOR	(BPS-20)	1		870,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	5	5,342,000		5,610,000
P094	PRINCIPAL	(BPS-19)	1	1	807,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	3,904,000		4,100,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	807,000		1,000,000
L054	LECTURER	(BPS-17)	23	15	3,037,000		3,189,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	806,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,993,000	16,535,000	2,093,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,258,000</u>	<u>9,109,000</u>	<u>7,626,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,208,000</u>	<u>9,061,000</u>	<u>7,573,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	610,000	9,061,000	641,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,216,000		1,277,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	202,000		213,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	202,000		213,000
L003	LAB ASSISTANT	(BPS-07)	6	6	575,000		604,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,036,000		1,088,000
C089	CHOWKIDAR	(BPS-02)	2	2	610,000		641,000
M022	MALHI	(BPS-02)	2	2	610,000		641,000
N003	NAIB QASID	(BPS-02)	6	6	1,537,000		1,614,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	610,000		641,000
A01152	Personal pay				50,000	48,000	53,000
A012	TOTAL ALLOWANCES				<u>18,718,000</u>	<u>23,290,436</u>	<u>22,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,628,000</u>	<u>22,439,000</u>	<u>22,858,000</u>
A01201	Senior Post Allowance				15,000	21,000	16,000
A01202	House Rent Allowance				2,559,000	2,193,000	2,687,000
A01203	Conveyance Allowance				1,744,000	2,124,000	1,832,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				34,000	65,000	36,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,072,000	1,341,000	1,126,000
A0121T	Adhoc Relief Allowance 2013				154,000	195,000	162,000
A01224	Entertainment Allowance				26,000	39,000	28,000
A01228	Orderly Allowance				168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015				280,000	353,000	294,000
A0122M	Adhoc Relief Allowance 2016				1,445,000	1,826,000	1,518,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000	3,396,000	2,971,000
A01238	Charge Allowance				8,000	6,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,885,000	1,610,000	1,980,000
A0123P	Ad-hoc Relief A 2019				2,541,000	2,262,000	2,669,000
A0123X	Adhoc Relief Allowance-2020				1,193,000	1,023,000	1,253,000
A0124F	Adhoc Relief Allowance-2021					3,011,000	3,162,000
A01270	Others				<u>2,558,000</u>	<u>2,558,000</u>	<u>2,814,000</u>
1	Other				2,558,000		2,814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>90,000</u>	<u>851,436</u>	<u>90,000</u>
A01274	Medical Charges				88,000	850,436	88,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>3,792,000</u>	<u>3,485,000</u>	<u>4,072,000</u>
A032	TOTAL COMMUNICATIONS				<u>74,000</u>	<u>74,000</u>	<u>80,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI					
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>424,000</u>	<u>117,000</u>	<u>468,000</u>
A03301	Gas			33,000	33,000	37,000
A03302	Water			84,000	84,000	93,000
A03303	Electricity			307,000		338,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03808	Conveyance Charges			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>3,225,000</u>	<u>3,225,000</u>	<u>3,455,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			156,000	156,000	164,000
A03906	Uniforms and Protective Clothing			67,000	67,000	71,000
A03942	Cost of Other Stores			1,410,000	1,410,000	1,551,000
A03970	Others			<u>1,433,000</u>	<u>1,433,000</u>	<u>1,505,000</u>
013	Others (Misc)					1,505,000
1	Others			1,433,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,683,000</u>	<u>2,683,000</u>	<u>2,819,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,027,000</u>	<u>1,027,000</u>	<u>1,079,000</u>
A13101	Machinery and Equipment			1,027,000	1,027,000	1,079,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,276,000</u>
A13201	Furniture and Fixture			1,215,000	1,215,000	1,276,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

**KQ2251 GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C
LANDHI KARACHI**

464.000

464.000

56,457,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,068,000</u>	<u>47,640,000</u>	<u>45,858,000</u>
A011	TOTAL PAY		69	67	<u>22,603,000</u>	<u>28,030,000</u>	<u>24,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	33	<u>17,637,000</u>	<u>23,733,000</u>	<u>18,913,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>33</u>	<u>17,483,000</u>	<u>23,579,000</u>	<u>18,751,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	2	4,836,000		5,078,000
P094	PRINCIPAL	(BPS-19)	1	1	1,288,000		1,353,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	11	1,425,000		1,497,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	807,000		1,000,000
L054	LECTURER	(BPS-17)	21	15	5,297,000		5,562,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	870,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	2,153,000	23,579,000	2,261,000
A01102	Personal pay				154,000	154,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,966,000</u>	<u>4,297,000</u>	<u>5,219,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>4,965,000</u>	<u>4,292,000</u>	<u>5,217,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	431,000	4,292,000	453,000
J053	JUNIOR CLERK	(BPS-11)	4	4	654,000		687,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,222,000		1,284,000
L004	LAB ATTENDANT	(BPS-03)	8	8	524,000		551,000
C089	CHOWKIDAR	(BPS-02)	2	2	431,000		453,000
M022	MALHI	(BPS-02)	2	2	431,000		453,000
N003	NAIB QASID	(BPS-02)	6	6	636,000		668,000
S008	SANITARY WORKER	(BPS-02)	2	2	636,000		668,000
A01152	Personal pay				1,000	5,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
A012	TOTAL ALLOWANCES			<u>17,465,000</u>	<u>19,610,000</u>	<u>21,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,465,000</u>	<u>19,610,000</u>	<u>21,726,000</u>
A01201	Senior Post Allowance				1,000	
A01202	House Rent Allowance			2,358,000	2,131,000	2,476,000
A01203	Conveyance Allowance			1,811,000	1,621,000	1,902,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			40,000	76,000	42,000
A01216	Qualification Allowance			561,000	561,000	590,000
A01217	Medical Allowance			965,000	837,000	1,014,000
A0121T	Adhoc Relief Allowance 2013			111,000	134,000	117,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			241,000	208,000	254,000
A0122M	Adhoc Relief Allowance 2016			1,263,000	1,456,000	1,327,000
A0122Y	Ad-hoc Relief Allowance 2017			2,514,000	2,334,000	2,640,000
A01238	Charge Allowance			8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,662,000	1,555,000	1,746,000
A0123P	Ad-hoc Relief A 2019			2,549,000	2,334,000	2,677,000
A0123X	Adhoc Relief Allowance-2020			1,127,000	988,000	1,184,000
A0124F	Adhoc Relief Allowance-2021				3,110,000	3,266,000
A01270	Others			<u>2,245,000</u>	<u>2,245,000</u>	<u>2,470,000</u>
1	Other			2,245,000		2,470,000
A03	TOTAL OPERATING EXPENSES			<u>1,714,000</u>	<u>1,334,000</u>	<u>1,836,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			10,000	10,000	11,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>592,000</u>	<u>212,000</u>	<u>652,000</u>
A03301	Gas			106,000	106,000	117,000
A03302	Water			106,000	106,000	117,000
A03303	Electricity			380,000		418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,068,000</u>	<u>1,068,000</u>	<u>1,127,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>606,000</u>	<u>606,000</u>	<u>637,000</u>
013	Others (Misc)					637,000
1	Others			606,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,269,000</u>	<u>1,269,000</u>	<u>1,334,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			175,000	175,000	184,000
A137	TOTAL COMPUTER EQUIPMENT			<u>926,000</u>	<u>926,000</u>	<u>973,000</u>
A13701	Hardware			926,000	926,000	973,000
GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				43,051,000	50,243,000	49,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,992,000</u>	<u>34,671,830</u>	<u>30,748,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>16,823,000</u>	<u>22,260,000</u>	<u>17,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>13,420,000</u>	<u>19,128,000</u>	<u>14,378,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>13,420,000</u>	<u>19,128,000</u>	<u>14,378,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	3,533,000		3,710,000
P094	PRINCIPAL	(BPS-19)	1	1	869,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	7	1,193,000		1,253,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	849,000		1,000,000
L054	LECTURER	(BPS-17)	14	10	2,325,000		2,442,000
L058	LIBRARIAN	(BPS-17)	1	1	868,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,343,000		2,461,000
A119	ASSISTANT	(BPS-16)	1	1	1,440,000	19,128,000	1,512,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,403,000</u>	<u>3,132,000</u>	<u>3,576,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,403,000</u>	<u>3,132,000</u>	<u>3,576,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	391,000	3,132,000	411,000
J053	JUNIOR CLERK	(BPS-11)	4	4	412,000		433,000
C089	CHOWKIDAR	(BPS-02)	2	2	391,000		411,000
M022	MALHI	(BPS-02)	2	2	391,000		411,000
N003	NAIB QASID	(BPS-02)	6	6	472,000		496,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,346,000		1,414,000
A012	TOTAL ALLOWANCES				<u>10,169,000</u>	<u>12,411,830</u>	<u>12,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,156,000</u>	<u>12,211,000</u>	<u>12,781,000</u>
A01202	House Rent Allowance				1,367,000	1,399,000	1,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
A01203	Conveyance Allowance			1,053,000	937,000	1,106,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			28,000	43,000	30,000
A01217	Medical Allowance			553,000	517,000	581,000
A0121T	Adhoc Relief Allowance 2013			71,000	66,000	75,000
A01224	Entertainment Allowance			6,000	15,000	7,000
A0122C	Adhoc Relief Allowance - 2015			136,000	134,000	143,000
A0122M	Adhoc Relief Allowance 2016			716,000	714,000	752,000
A0122Y	Ad-hoc Relief Allowance 2017			1,443,000	1,555,000	1,516,000
A01238	Charge Allowance			8,000	11,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			954,000	1,037,000	1,002,000
A0123P	Ad-hoc Relief A 2019			1,559,000	1,555,000	1,637,000
A0123X	Adhoc Relief Allowance-2020			580,000	615,000	609,000
A0124F	Adhoc Relief Allowance-2021				1,930,000	2,027,000
A01270	Others			<u>1,682,000</u>	<u>1,682,000</u>	<u>1,851,000</u>
1	Other			1,682,000		1,851,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>200,830</u>	<u>13,000</u>
A01274	Medical Charges				174,830	
A01289	Teaching Allowance			13,000	26,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>985,000</u>	<u>787,000</u>	<u>1,055,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>241,000</u>	<u>43,000</u>	<u>266,000</u>
A03301	Gas			43,000	43,000	48,000
A03303	Electricity			198,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>632,000</u>	<u>632,000</u>	<u>670,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			149,000	149,000	164,000
A03970	Others			<u>140,000</u>	<u>140,000</u>	<u>147,000</u>
013	Others (Misc)					147,000
1	Others			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>612,000</u>	<u>612,000</u>	<u>644,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>309,000</u>	<u>309,000</u>	<u>325,000</u>
A13101	Machinery and Equipment			309,000	309,000	325,000
A132	TOTAL FURNITURE AND FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>319,000</u>
A13201	Furniture and Fixture			303,000	303,000	319,000
GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				28,589,000	36,070,830	32,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,633,000</u>	<u>33,857,070</u>	<u>36,306,000</u>
A011	TOTAL PAY		52	56	<u>21,262,000</u>	<u>20,562,000</u>	<u>22,336,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	24	<u>17,620,000</u>	<u>16,769,000</u>	<u>18,505,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>24</u>	<u>17,620,000</u>	<u>16,769,000</u>	<u>18,505,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	6,454,000		6,777,000
P094	PRINCIPAL	(BPS-19)	1	1	1,846,000		1,939,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	9	2,084,000		2,189,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	6	6	2,043,000		2,146,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,014,000		1,065,000
A119	ASSISTANT	(BPS-16)	1	1	2,086,000	16,769,000	2,191,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>3,642,000</u>	<u>3,793,000</u>	<u>3,831,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>3,634,000</u>	<u>3,785,000</u>	<u>3,822,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	3,785,000	285,000
J053	JUNIOR CLERK	(BPS-11)	4	4	653,000		686,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	102,000		108,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	102,000		108,000
L003	LAB ASSISTANT	(BPS-07)	5	5	90,000		95,000
L004	LAB ATTENDANT	(BPS-02)	8	8	322,000		339,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		348,000
M022	MALHI	(BPS-01)	2	2	331,000		348,000
N003	NAIB QASID	(BPS-01)	5	5	830,000		872,000
S008	SANITARY WORKER	(BPS-01)	2	2	602,000		633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
A01152	Personal pay			8,000	8,000	9,000
A012	TOTAL ALLOWANCES			<u>11,371,000</u>	<u>13,295,070</u>	<u>13,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,371,000</u>	<u>13,109,000</u>	<u>13,970,000</u>
A01202	House Rent Allowance			1,425,000	1,227,000	1,497,000
A01203	Conveyance Allowance			948,000	1,100,000	996,000
A01207	Washing Allowance			8,000	7,000	9,000
A0120D	Integrated Allowance			13,000	26,000	14,000
A01217	Medical Allowance			637,000	565,000	669,000
A0121T	Adhoc Relief Allowance 2013			84,000	103,000	89,000
A01224	Entertainment Allowance			19,000	17,000	20,000
A0122C	Adhoc Relief Allowance - 2015			168,000	215,000	177,000
A0122M	Adhoc Relief Allowance 2016			867,000	764,000	911,000
A0122N	Special Conveyance Allowance to Disbalded Employees			41,000	74,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017			1,710,000	2,053,000	1,796,000
A01238	Charge Allowance			8,000	8,000	9,000
A01239	Special Allowance			23,000	23,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			1,140,000	997,000	1,197,000
A0123P	Ad-hoc Relief A 2019			1,451,000	1,367,000	1,524,000
A0123X	Adhoc Relief Allowance-2020			704,000	615,000	740,000
A0124F	Adhoc Relief Allowance-2021				1,823,000	1,915,000
A01270	Others			<u>2,125,000</u>	<u>2,125,000</u>	<u>2,338,000</u>
1	Other			2,125,000		2,338,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,070</u>	
A01274	Medical Charges				186,070	
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>840,000</u>	<u>1,149,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>64,000</u>
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>262,000</u>	<u>28,000</u>	<u>289,000</u>
A03301	Gas			28,000	28,000	31,000
A03303	Electricity			234,000		258,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>734,000</u>	<u>734,000</u>	<u>777,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>268,000</u>	<u>268,000</u>	<u>282,000</u>
013	Others (Misc)					282,000
1	Others			268,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI				34,065,000	35,055,070	37,832,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,038,000</u>	<u>66,836,804</u>	<u>64,025,000</u>
A011	TOTAL PAY		63	64	<u>28,773,000</u>	<u>32,370,000</u>	<u>30,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	40	<u>24,758,000</u>	<u>28,619,000</u>	<u>25,872,000</u>
A01101	Total Basic Pay Of Officer		39	40	<u>24,758,000</u>	<u>28,619,000</u>	<u>25,872,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	8,961,000		9,410,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,023,000
P094	PRINCIPAL	(BPS-19)	1	1	1,385,000		1,455,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	12	4,122,000		4,329,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,167,000		1,226,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,097,000		
L054	LECTURER	(BPS-17)	25	18	5,413,000		5,684,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,461,000		1,535,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	28,619,000	1,210,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,015,000</u>	<u>3,751,000</u>	<u>4,220,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,976,000</u>	<u>3,705,000</u>	<u>4,179,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	311,000	3,705,000	327,000
J053	JUNIOR CLERK	(BPS-11)	3	3	232,000		244,000
L003	LAB ASSISTANT	(BPS-07)	5	5	828,000		870,000
L004	LAB ATTENDANT	(BPS-02)	5	5	893,000		938,000
C089	CHOWKIDAR	(BPS-01)	2	2	326,000		343,000
M022	MALHI	(BPS-01)	2	2	326,000		343,000
N003	NAIB QASID	(BPS-01)	4	4	421,000		443,000
S008	SANITARY WORKER	(BPS-01)	2	2	639,000		671,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A01152	Personal pay			39,000	46,000	41,000
A012	TOTAL ALLOWANCES			<u>27,265,000</u>	<u>34,466,804</u>	<u>33,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,265,000</u>	<u>34,147,000</u>	<u>33,933,000</u>
A01202	House Rent Allowance			3,847,000	4,491,000	4,040,000
A01203	Conveyance Allowance			2,656,000	3,095,000	2,789,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			17,000	32,000	18,000
A01217	Medical Allowance			1,437,000	1,738,000	1,509,000
A0121T	Adhoc Relief Allowance 2013			89,000	85,000	94,000
A01224	Entertainment Allowance			16,000	15,000	17,000
A0122C	Adhoc Relief Allowance - 2015			437,000	380,000	459,000
A0122M	Adhoc Relief Allowance 2016			2,249,000	1,951,000	2,362,000
A0122Y	Ad-hoc Relief Allowance 2017			4,468,000	5,239,000	4,692,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,977,000	2,556,000	3,126,000
A0123P	Ad-hoc Relief A 2019			4,513,000	5,331,000	4,739,000
A0123X	Adhoc Relief Allowance-2020			1,674,000	1,441,000	1,758,000
A0124F	Adhoc Relief Allowance-2021				4,909,000	5,155,000
A01270	Others			<u>2,873,000</u>	<u>2,873,000</u>	<u>3,161,000</u>
1	Other			2,873,000		3,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>319,804</u>	
A01274	Medical Charges				319,804	
A03	TOTAL OPERATING EXPENSES			<u>1,206,000</u>	<u>1,051,000</u>	<u>1,291,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>61,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>188,000</u>	<u>33,000</u>	<u>208,000</u>
A03301	Gas			33,000	33,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A03303	Electricity			155,000		171,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>942,000</u>	<u>942,000</u>	<u>1,003,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
013	Others (Misc)					315,000
1	Others			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI				58,044,000	68,687,804	66,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,260,000</u>	<u>62,682,580</u>	<u>65,668,000</u>
A011	TOTAL PAY		68	69	<u>29,860,000</u>	<u>29,176,000</u>	<u>31,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>23,589,000</u>	<u>21,168,000</u>	<u>24,837,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	<u>23,315,000</u>	<u>20,894,000</u>	<u>24,549,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	5	6,785,000		7,125,000
P094	PRINCIPAL	(BPS-19)	1	1	1,971,000		2,070,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	11	1,345,000		1,413,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	4,744,000		4,982,000
L054	LECTURER	(BPS-17)	21	15	4,375,000		4,594,000
L058	LIBRARIAN	(BPS-17)	1	1	891,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,506,000		1,582,000
A119	ASSISTANT	(BPS-16)	1	1	1,698,000	20,894,000	1,783,000
A01102	Personal pay				274,000	274,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,271,000</u>	<u>8,008,000</u>	<u>6,591,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>6,271,000</u>	<u>8,008,000</u>	<u>6,591,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	392,000	8,008,000	412,000
J053	JUNIOR CLERK	(BPS-11)	4	4	633,000		665,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	233,000		245,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	233,000		245,000
L003	LAB ASSISTANT	(BPS-07)	5	5	933,000		980,000
L004	LAB ATTENDANT	(BPS-03)	6	6	431,000		453,000
C089	CHOWKIDAR	(BPS-02)	1	1	385,000		405,000
L004	LAB ATTENDANT	(BPS-02)	2	2	565,000		594,000
M022	MALHI	(BPS-02)	2	2	403,000		424,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI						
N003	NAIB QASID	(BPS-02)	4	4	413,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	375,000		394,000
C089	CHOWKIDAR	(BPS-01)	1	1	650,000		683,000
N003	NAIB QASID	(BPS-01)	2	2	360,000		378,000
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		279,000
A012	TOTAL ALLOWANCES				<u>27,400,000</u>	<u>33,506,580</u>	<u>34,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,400,000</u>	<u>32,911,000</u>	<u>34,240,000</u>
A01202	House Rent Allowance				3,837,000	4,390,000	4,029,000
A01203	Conveyance Allowance				2,572,000	2,946,000	2,701,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				34,000	65,000	36,000
A01217	Medical Allowance				1,543,000	1,854,000	1,621,000
A0121T	Adhoc Relief Allowance 2013				129,000	113,000	136,000
A01224	Entertainment Allowance				25,000	24,000	27,000
A0122C	Adhoc Relief Allowance - 2015				438,000	385,000	460,000
A0122M	Adhoc Relief Allowance 2016				2,252,000	1,976,000	2,365,000
A0122Y	Ad-hoc Relief Allowance 2017				4,474,000	3,905,000	4,698,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,983,000	3,423,000	3,133,000
A0123P	Ad-hoc Relief A 2019				4,424,000	3,855,000	4,646,000
A0123X	Adhoc Relief Allowance-2020				1,718,000	1,944,000	1,804,000
A0124F	Adhoc Relief Allowance-2021					5,061,000	5,315,000
A01270	Others				<u>2,959,000</u>	<u>2,959,000</u>	<u>3,255,000</u>
1	Other				2,959,000		3,255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>595,580</u>	
A01274	Medical Charges					595,580	
A03	TOTAL OPERATING EXPENSES				<u>2,647,000</u>	<u>2,427,000</u>	<u>2,832,000</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>30,000</u>	<u>275,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,215,000</u>	<u>2,215,000</u>	<u>2,370,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			894,000	894,000	984,000
A03970	Others			<u>979,000</u>	<u>979,000</u>	<u>1,028,000</u>
013	Others (Misc)					1,028,000
1	Others			979,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,820,000</u>	<u>1,820,000</u>	<u>1,912,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>937,000</u>	<u>937,000</u>	<u>984,000</u>
A13101	Machinery and Equipment			937,000	937,000	984,000
A132	TOTAL FURNITURE AND FIXTURE			<u>883,000</u>	<u>883,000</u>	<u>928,000</u>
A13201	Furniture and Fixture			883,000	883,000	928,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI				61,727,000	66,929,580	70,412,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,680,000</u>	<u>41,714,138</u>	<u>42,118,000</u>
A011	TOTAL PAY		66	65	<u>20,464,000</u>	<u>20,836,000</u>	<u>21,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	25	<u>13,943,000</u>	<u>12,683,000</u>	<u>14,463,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>25</u>	<u>13,933,000</u>	<u>12,673,000</u>	<u>14,452,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	964,000		1,013,000
P094	PRINCIPAL	(BPS-19)	1	1	1,515,000		1,591,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	8	2,886,000		3,031,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,050,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,402,000		1,473,000
L054	LECTURER	(BPS-17)	15	10	5,041,000		5,294,000
L058	LIBRARIAN	(BPS-17)	1		1,219,000		
A119	ASSISTANT	(BPS-16)	1	1	906,000	12,673,000	1,000,000
A01102	Personal pay				10,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>6,521,000</u>	<u>8,153,000</u>	<u>6,854,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>6,489,000</u>	<u>8,122,000</u>	<u>6,820,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	273,000	8,122,000	287,000
J053	JUNIOR CLERK	(BPS-11)	3	3	239,000		251,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	666,000		700,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	334,000		351,000
L003	LAB ASSISTANT	(BPS-07)	6	6	888,000		933,000
L003	LAB ASSISTANT	(BPS-03)	8	8	1,544,000		1,622,000
C089	CHOWKIDAR	(BPS-02)	1	1	250,000		263,000
L004	LAB ATTENDANT	(BPS-02)	1	1	221,000		233,000
M022	MALHI	(BPS-02)	2	2	231,000		243,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI						
N003	NAIB QASID	(BPS-02)	5	5	250,000		263,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		479,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		201,000
A01152	Personal pay				32,000	31,000	34,000
A012	TOTAL ALLOWANCES				<u>16,216,000</u>	<u>20,878,138</u>	<u>20,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,216,000</u>	<u>20,173,000</u>	<u>20,801,000</u>
A01201	Senior Post Allowance					12,000	
A01202	House Rent Allowance				2,271,000	2,357,000	2,385,000
A01203	Conveyance Allowance				1,615,000	1,571,000	1,696,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01217	Medical Allowance				921,000	900,000	968,000
A0121T	Adhoc Relief Allowance 2013				121,000	139,000	128,000
A01224	Entertainment Allowance				22,000	19,000	24,000
A0122C	Adhoc Relief Allowance - 2015				239,000	236,000	251,000
A0122M	Adhoc Relief Allowance 2016				1,235,000	1,208,000	1,297,000
A0122Y	Ad-hoc Relief Allowance 2017				2,531,000	2,657,000	2,658,000
A01238	Charge Allowance				8,000	10,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,688,000	1,749,000	1,773,000
A0123P	Ad-hoc Relief A 2019				2,373,000	2,623,000	2,492,000
A0123X	Adhoc Relief Allowance-2020				1,126,000	1,118,000	1,183,000
A0124F	Adhoc Relief Allowance-2021					3,488,000	3,663,000
A01270	Others				<u>2,042,000</u>	<u>2,042,000</u>	<u>2,247,000</u>
1	Other				2,042,000		2,247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>705,138</u>	
A01274	Medical Charges					705,138	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,199,000</u>	<u>975,000</u>	<u>1,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call			23,000	23,000	25,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>20,000</u>	<u>269,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			224,000		247,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>878,000</u>	<u>878,000</u>	<u>928,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>413,000</u>	<u>413,000</u>	<u>434,000</u>
013	Others (Misc)					434,000
1	Others			413,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				38,327,000	43,137,138	43,868,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,150,000</u>	<u>54,408,673</u>	<u>56,385,000</u>
A011	TOTAL PAY		84	83	<u>25,515,000</u>	<u>25,262,000</u>	<u>26,816,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	34	<u>19,402,000</u>	<u>17,529,000</u>	<u>20,390,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>34</u>	<u>19,402,000</u>	<u>17,529,000</u>	<u>20,390,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	5	6,318,000		6,634,000
P094	PRINCIPAL	(BPS-19)	1	1	1,803,000		1,894,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	11	3,542,000		3,720,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	938,000		1,000,000
L054	LECTURER	(BPS-17)	22	14	4,246,000		4,459,000
L058	LIBRARIAN	(BPS-17)	1	1	1,479,000		1,553,000
A119	ASSISTANT	(BPS-16)	1	1	1,076,000	17,529,000	1,130,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>6,113,000</u>	<u>7,733,000</u>	<u>6,426,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>6,055,000</u>	<u>7,657,000</u>	<u>6,365,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	302,000	7,657,000	318,000
J053	JUNIOR CLERK	(BPS-11)	4	4	454,000		477,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	145,000		153,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	74,000		78,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,058,000		1,111,000
L003	LAB ASSISTANT	(BPS-03)	3	3	968,000		1,017,000
C089	CHOWKIDAR	(BPS-02)	1	1	348,000		366,000
L004	LAB ATTENDANT	(BPS-02)	3	3	968,000		1,017,000
M022	MALHI	(BPS-02)	23	23	447,000		470,000
N003	NAIB QASID	(BPS-02)	2	2	62,000		66,000
S008	SANITARY WORKER	(BPS-02)	1	1	210,000		221,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-01)	3	3	454,000		477,000
S008	SANITARY WORKER	(BPS-01)	1	1	392,000		412,000
A01152	Personal pay				58,000	76,000	61,000
A012	TOTAL ALLOWANCES				<u>23,635,000</u>	<u>29,146,673</u>	<u>29,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,466,000</u>	<u>27,187,000</u>	<u>29,400,000</u>
A01202	House Rent Allowance				3,183,000	2,810,000	3,343,000
A01203	Conveyance Allowance				2,207,000	1,969,000	2,318,000
A01207	Washing Allowance				7,000	9,000	8,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01217	Medical Allowance				1,243,000	1,062,000	1,306,000
A0121T	Adhoc Relief Allowance 2013				123,000	150,000	130,000
A01224	Entertainment Allowance				19,000	16,000	20,000
A0122C	Adhoc Relief Allowance - 2015				365,000	312,000	384,000
A0122M	Adhoc Relief Allowance 2016				1,870,000	2,228,000	1,964,000
A0122N	Special Conveyance Allowance to Disbaled Employees				79,000	71,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				3,745,000	3,303,000	3,933,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,497,000	2,202,000	2,622,000
A0123P	Ad-hoc Relief A 2019				4,016,000	4,729,000	4,217,000
A0123X	Adhoc Relief Allowance-2020				1,535,000	1,326,000	1,612,000
A0124F	Adhoc Relief Allowance-2021					4,404,000	4,625,000
A01270	Others				<u>2,546,000</u>	<u>2,546,000</u>	<u>2,801,000</u>
1	Other				2,546,000		2,801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>1,959,673</u>	<u>169,000</u>
A01274	Medical Charges				169,000	1,959,673	169,000
A03	TOTAL OPERATING EXPENSES				<u>2,462,000</u>	<u>2,185,000</u>	<u>2,657,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI					
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>81,000</u>
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>370,000</u>	<u>93,000</u>	<u>408,000</u>
A03301	Gas			40,000	40,000	44,000
A03302	Water			53,000	53,000	59,000
A03303	Electricity			277,000		305,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>47,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,000	21,000	28,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,976,000</u>	<u>1,976,000</u>	<u>2,121,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			913,000	913,000	1,005,000
A03970	Others			<u>727,000</u>	<u>727,000</u>	<u>764,000</u>
013	Others (Misc)					764,000
1	Others			727,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,976,000</u>	<u>1,976,000</u>	<u>2,076,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>546,000</u>	<u>546,000</u>	<u>574,000</u>
A13101	Machinery and Equipment			546,000	546,000	574,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

840,000

840,000

662,000

662,000

61,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,471,000</u>	<u>68,860,000</u>	<u>73,664,000</u>
A011	TOTAL PAY		<u>78</u>	<u>82</u>	<u>33,798,000</u>	<u>30,888,000</u>	<u>32,928,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>47</u>	<u>26,313,000</u>	<u>24,376,000</u>	<u>25,063,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>47</u>	<u>26,210,000</u>	<u>24,269,000</u>	<u>24,954,000</u>
P111	PROFESSOR	(BPS-20)	1	1	4,895,000		5,140,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	7	2,688,000		2,823,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		2,688,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	14	5,465,000		5,739,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,863,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,064,000
L054	LECTURER	(BPS-17)	24	20	5,203,000		5,464,000
L058	LIBRARIAN	(BPS-17)		1			1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	938,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,189,000	24,269,000	1,249,000
A01102	Personal pay				103,000	107,000	109,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,485,000</u>	<u>6,512,000</u>	<u>7,865,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,471,000</u>	<u>6,495,000</u>	<u>7,850,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	2,126,000	6,495,000	2,233,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	156,000		164,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	156,000		164,000
L003	LAB ASSISTANT	(BPS-07)	5	5	366,000		385,000
L004	LAB ATTENDANT	(BPS-03)	6	6	414,000		435,000
C089	CHOWKIDAR	(BPS-02)	1	1	370,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI						
L004	LAB ATTENDANT	(BPS-02)	4	4	980,000		1,029,000
N003	NAIB QASID	(BPS-02)	4	4	397,000		417,000
S008	SANITARY WORKER	(BPS-02)	1	1	370,000		389,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		267,000
M022	MALHI	(BPS-01)	2	2	712,000		748,000
N003	NAIB QASID	(BPS-01)	3	3	763,000		802,000
S008	SANITARY WORKER	(BPS-01)	2	2	407,000		428,000
A01152	Personal pay				14,000	17,000	15,000
A012	TOTAL ALLOWANCES				<u>32,673,000</u>	<u>37,972,000</u>	<u>40,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,673,000</u>	<u>37,972,000</u>	<u>40,736,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				4,591,000	4,030,000	4,821,000
A01203	Conveyance Allowance				3,067,000	2,689,000	3,221,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01216	Qualification Allowance				109,000	137,000	115,000
A01217	Medical Allowance				1,756,000	1,548,000	1,844,000
A0121T	Adhoc Relief Allowance 2013				137,000	116,000	144,000
A01224	Entertainment Allowance				39,000	36,000	41,000
A01228	Orderly Allowance				175,000	180,000	184,000
A0122C	Adhoc Relief Allowance - 2015				531,000	645,000	558,000
A0122M	Adhoc Relief Allowance 2016				2,738,000	3,372,000	2,875,000
A0122N	Special Conveyance Allowance to Disbalded Employees				22,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				5,422,000	6,353,000	5,694,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,614,000	3,169,000	3,795,000
A0123P	Ad-hoc Relief A 2019				5,057,000	4,477,000	5,310,000
A0123X	Adhoc Relief Allowance-2020				1,998,000	1,804,000	2,098,000
A0124F	Adhoc Relief Allowance-2021					5,955,000	6,253,000
A01270	Others				<u>3,368,000</u>	<u>3,368,000</u>	<u>3,705,000</u>
1	Other				3,368,000		3,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,638,000</u>	<u>3,575,000</u>	<u>1,759,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>505,000</u>	<u>62,000</u>	<u>557,000</u>
A03301	Gas			62,000	62,000	69,000
A03303	Electricity			443,000		488,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,068,000</u>	<u>3,448,000</u>	<u>1,133,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			223,000	223,000	246,000
A03970	Others			<u>503,000</u>	<u>2,883,000</u>	<u>529,000</u>
013	Others (Misc)					529,000
1	Others			503,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI				68,781,000	73,107,000	76,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC						
	COLLEGE LANDHI 36 B KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,546,000</u>	<u>36,657,000</u>	<u>37,690,000</u>
A011	TOTAL PAY		47	47	<u>17,373,000</u>	<u>16,206,000</u>	<u>17,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>13,453,000</u>	<u>11,401,000</u>	<u>13,547,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>13,407,000</u>	<u>11,365,000</u>	<u>13,498,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,228,000		1,290,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	8	6,723,000		7,060,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			888,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,400,000		
L054	LECTURER	(BPS-17)	17	14	1,933,000		2,030,000
L058	LIBRARIAN	(BPS-17)	1	1	1,128,000		1,185,000
A119	ASSISTANT	(BPS-16)	1	1	995,000	11,365,000	1,045,000
A01102	Personal pay				46,000	36,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,920,000</u>	<u>4,805,000</u>	<u>4,120,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,920,000</u>	<u>4,805,000</u>	<u>4,120,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	298,000	4,805,000	313,000
J053	JUNIOR CLERK	(BPS-11)	2	2	257,000		270,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	112,000		118,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	112,000		118,000
L003	LAB ASSISTANT	(BPS-07)	2	2	352,000		370,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,018,000		1,069,000
C089	CHOWKIDAR	(BPS-01)	2	2	364,000		383,000
M022	MALHI	(BPS-01)	2	2	364,000		383,000
N003	NAIB QASID	(BPS-01)	4	4	679,000		713,000
S008	SANITARY WORKER	(BPS-01)	2	2	364,000		383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC					
	COLLEGE LANDHI 36 B KARACHI					
A012	TOTAL ALLOWANCES			<u>16,173,000</u>	<u>20,451,000</u>	<u>20,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,120,000</u>	<u>20,398,000</u>	<u>19,970,000</u>
A01202	House Rent Allowance			2,122,000	2,473,000	2,229,000
A01203	Conveyance Allowance			1,550,000	1,320,000	1,628,000
A01207	Washing Allowance			9,000	8,000	10,000
A0120D	Integrated Allowance			23,000	43,000	25,000
A01217	Medical Allowance			903,000	772,000	949,000
A0121T	Adhoc Relief Allowance 2013			84,000	98,000	89,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			253,000	317,000	266,000
A0122M	Adhoc Relief Allowance 2016			1,303,000	1,626,000	1,369,000
A0122Y	Ad-hoc Relief Allowance 2017			2,585,000	3,066,000	2,715,000
A01238	Charge Allowance			8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,723,000	1,463,000	1,810,000
A0123P	Ad-hoc Relief A 2019			2,731,000	3,358,000	2,868,000
A0123X	Adhoc Relief Allowance-2020			1,087,000	1,300,000	1,142,000
A0124F	Adhoc Relief Allowance-2021				2,806,000	2,947,000
A01270	Others			<u>1,733,000</u>	<u>1,733,000</u>	<u>1,907,000</u>
1	Other			1,733,000		1,907,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A01274	Medical Charges			53,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>2,259,000</u>	<u>2,141,000</u>	<u>2,417,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>38,000</u>	<u>173,000</u>
A03301	Gas			21,000	21,000	24,000
A03302	Water			17,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI					
A03303	Electricity			118,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,032,000</u>	<u>2,032,000</u>	<u>2,169,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			708,000	708,000	779,000
A03970	Others			<u>988,000</u>	<u>988,000</u>	<u>1,038,000</u>
013	Others (Misc)					1,038,000
1	Others			988,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,427,000</u>	<u>1,427,000</u>	<u>1,499,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>653,000</u>	<u>653,000</u>	<u>686,000</u>
A13101	Machinery and Equipment			653,000	653,000	686,000
A132	TOTAL FURNITURE AND FIXTURE			<u>774,000</u>	<u>774,000</u>	<u>813,000</u>
A13201	Furniture and Fixture			774,000	774,000	813,000
GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI				37,232,000	40,225,000	41,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,079,000</u>	<u>38,186,173</u>	<u>49,823,000</u>
A011	TOTAL PAY		<u>43</u>	<u>54</u>	<u>19,927,000</u>	<u>17,258,000</u>	<u>28,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>39</u>	<u>16,652,000</u>	<u>14,383,000</u>	<u>25,214,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>39</u>	<u>16,570,000</u>	<u>14,301,000</u>	<u>25,127,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	3,875,000		4,069,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,149,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	16	2,537,000		10,664,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,087,000		1,142,000
L054	LECTURER	(BPS-17)	17	14	4,395,000		4,615,000
L058	LIBRARIAN	(BPS-17)	1		1,462,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,087,000		1,142,000
A119	ASSISTANT	(BPS-16)	1	1	846,000	14,301,000	1,000,000
A01102	Personal pay				82,000	82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,275,000</u>	<u>2,875,000</u>	<u>3,442,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>3,275,000</u>	<u>2,875,000</u>	<u>3,442,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	597,000	2,875,000	627,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		378,000
J053	JUNIOR CLERK	(BPS-11)	2	2	403,000		424,000
L003	LAB ASSISTANT	(BPS-07)	2	2	437,000		459,000
L004	LAB ATTENDANT	(BPS-02)	2	2	473,000		497,000
M022	MALHI	(BPS-02)	1	1	275,000		289,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		176,000
C089	CHOWKIDAR	(BPS-01)	2	2	295,000		310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	99,000		104,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		178,000
A012	TOTAL ALLOWANCES				<u>17,152,000</u>	<u>20,928,173</u>	<u>21,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,115,000</u>	<u>20,834,000</u>	<u>21,130,000</u>
A01202	House Rent Allowance				2,369,000	2,801,000	2,488,000
A01203	Conveyance Allowance				1,653,000	1,415,000	1,736,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01217	Medical Allowance				878,000	1,036,000	922,000
A0121T	Adhoc Relief Allowance 2013				66,000	57,000	70,000
A01224	Entertainment Allowance				18,000	21,000	19,000
A0122C	Adhoc Relief Allowance - 2015				258,000	322,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,332,000	1,660,000	1,399,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	22,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				2,705,000	3,208,000	2,841,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,804,000	1,532,000	1,895,000
A0123P	Ad-hoc Relief A 2019				2,881,000	2,486,000	3,026,000
A0123X	Adhoc Relief Allowance-2020				1,119,000	1,343,000	1,175,000
A0124F	Adhoc Relief Allowance-2021					2,907,000	3,053,000
A01270	Others				<u>1,985,000</u>	<u>1,985,000</u>	<u>2,184,000</u>
1	Other				1,985,000		2,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>94,173</u>	<u>37,000</u>
A01274	Medical Charges				37,000	94,173	37,000
A03	TOTAL OPERATING EXPENSES				<u>2,895,000</u>	<u>2,723,000</u>	<u>3,092,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>64,000</u>
A03202	Telephone and Trunk call				24,000	24,000	26,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI					
A033	TOTAL UTILITIES			<u>294,000</u>	<u>122,000</u>	<u>325,000</u>
A03301	Gas			94,000	94,000	104,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			172,000		190,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>2,486,000</u>	<u>2,486,000</u>	<u>2,647,000</u>
A03901	Stationery			212,000	212,000	223,000
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			356,000	356,000	374,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			869,000	869,000	956,000
A03970	Others			<u>832,000</u>	<u>832,000</u>	<u>874,000</u>
013	Others (Misc)					874,000
1	Others			832,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,387,000</u>	<u>1,387,000</u>	<u>1,458,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>685,000</u>	<u>685,000</u>	<u>720,000</u>
A13101	Machinery and Equipment			685,000	685,000	720,000
A132	TOTAL FURNITURE AND FIXTURE			<u>702,000</u>	<u>702,000</u>	<u>738,000</u>
A13201	Furniture and Fixture			702,000	702,000	738,000
GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI				41,361,000	42,296,173	54,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR						
	1 NORTH KARACHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,615,000</u>	<u>46,800,742</u>	<u>48,486,000</u>
A011	TOTAL PAY		<u>56</u>	<u>61</u>	<u>23,642,000</u>	<u>21,353,000</u>	<u>25,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>38</u>	<u>19,335,000</u>	<u>17,260,000</u>	<u>20,559,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>38</u>	<u>19,210,000</u>	<u>17,135,000</u>	<u>20,427,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	4,362,000		4,581,000
P094	PRINCIPAL	(BPS-19)	1		711,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	5	10	2,974,000		3,123,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	22	18	6,619,000		6,950,000
L058	LIBRARIAN	(BPS-17)	1	1	1,359,000		1,427,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,210,000		1,271,000
A119	ASSISTANT	(BPS-16)	1	1	961,000	17,135,000	1,010,000
A01102	Personal pay				125,000	125,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,307,000</u>	<u>4,093,000</u>	<u>4,526,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,307,000</u>	<u>4,093,000</u>	<u>4,526,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	4,093,000	271,000
J053	JUNIOR CLERK	(BPS-11)	3	3	313,000		329,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	97,000		102,000
L003	LAB ASSISTANT	(BPS-07)	3	3	869,000		913,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,543,000		1,621,000
M022	MALHI	(BPS-02)	2	2	315,000		331,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	185,000		195,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		331,000
A012	TOTAL ALLOWANCES				<u>18,973,000</u>	<u>25,447,742</u>	<u>23,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,973,000</u>	<u>24,640,000</u>	<u>23,401,000</u>
A01202	House Rent Allowance				2,709,000	3,303,000	2,845,000
A01203	Conveyance Allowance				2,056,000	2,542,000	2,159,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01217	Medical Allowance				1,065,000	1,373,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				82,000	87,000	87,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				284,000	245,000	299,000
A0122M	Adhoc Relief Allowance 2016				1,496,000	1,909,000	1,571,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	15,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				2,965,000	3,535,000	3,114,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,976,000	1,687,000	2,075,000
A0123P	Ad-hoc Relief A 2019				2,870,000	3,345,000	3,014,000
A0123X	Adhoc Relief Allowance-2020				1,070,000	1,003,000	1,124,000
A0124F	Adhoc Relief Allowance-2021					3,193,000	3,353,000
A01270	Others				<u>2,352,000</u>	<u>2,352,000</u>	<u>2,588,000</u>
1	Other				2,352,000		2,588,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>807,742</u>	
A01274	Medical Charges					807,742	
A03	TOTAL OPERATING EXPENSES				<u>1,480,000</u>	<u>1,114,000</u>	<u>1,584,000</u>
A032	TOTAL COMMUNICATIONS				<u>58,000</u>	<u>58,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call				25,000	25,000	27,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
A033	TOTAL UTILITIES			<u>429,000</u>	<u>63,000</u>	<u>473,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			33,000	33,000	37,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>974,000</u>	<u>974,000</u>	<u>1,029,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>515,000</u>	<u>515,000</u>	<u>541,000</u>
013	Others (Misc)					541,000
1	Others			515,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>437,000</u>	<u>437,000</u>	<u>460,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			131,000	131,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				44,532,000	48,351,742	50,530,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,491,000</u>	<u>33,095,000</u>	<u>37,563,000</u>
A011	TOTAL PAY		37	40	<u>19,547,000</u>	<u>17,796,000</u>	<u>20,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	28	<u>17,453,000</u>	<u>15,806,000</u>	<u>18,329,000</u>
A01101	Total Basic Pay Of Officer		25	28	<u>17,453,000</u>	<u>15,806,000</u>	<u>18,329,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	5,495,000		5,770,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	7	2,055,000		2,158,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	15	13	4,161,000		4,370,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,216,000		1,277,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	15,806,000	1,210,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,094,000</u>	<u>1,990,000</u>	<u>2,201,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,094,000</u>	<u>1,990,000</u>	<u>2,201,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	277,000	1,990,000	291,000
J053	JUNIOR CLERK	(BPS-11)	2	2	239,000		251,000
C089	CHOWKIDAR	(BPS-01)	2	2	338,000		355,000
M022	MALHI	(BPS-01)	1	1	169,000		178,000
N003	NAIB QASID	(BPS-01)	4	4	850,000		893,000
S008	SANITARY WORKER	(BPS-01)	2	2	221,000		233,000
A012	TOTAL ALLOWANCES				<u>13,944,000</u>	<u>15,299,000</u>	<u>17,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,590,000</u>	<u>14,945,000</u>	<u>16,679,000</u>
A01202	House Rent Allowance				1,896,000	1,633,000	1,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI					
A01203	Conveyance Allowance			1,457,000	1,898,000	1,530,000
A01207	Washing Allowance			6,000	6,000	7,000
A0120D	Integrated Allowance			17,000	22,000	18,000
A01217	Medical Allowance			674,000	582,000	708,000
A0121T	Adhoc Relief Allowance 2013			48,000	56,000	51,000
A01224	Entertainment Allowance			1,000	6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			205,000	266,000	216,000
A0122M	Adhoc Relief Allowance 2016			1,068,000	929,000	1,122,000
A0122Y	Ad-hoc Relief Allowance 2017			2,117,000	1,822,000	2,223,000
A01238	Charge Allowance			1,000	7,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,410,000	1,214,000	1,481,000
A0123P	Ad-hoc Relief A 2019			2,002,000	1,707,000	2,103,000
A0123X	Adhoc Relief Allowance-2020			733,000	648,000	770,000
A0124F	Adhoc Relief Allowance-2021				2,194,000	2,304,000
A01270	Others			<u>1,955,000</u>	<u>1,955,000</u>	<u>2,151,000</u>
1	Other			1,955,000		2,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A01274	Medical Charges			354,000	354,000	354,000
A03	TOTAL OPERATING EXPENSES			<u>1,373,000</u>	<u>931,000</u>	<u>1,488,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>88,000</u>
A03202	Telephone and Trunk call			42,000	42,000	45,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>802,000</u>	<u>360,000</u>	<u>884,000</u>
A03301	Gas			283,000	283,000	312,000
A03302	Water			77,000	77,000	85,000
A03303	Electricity			442,000		487,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>470,000</u>	<u>470,000</u>	<u>497,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			76,000	76,000	84,000
A03970	Others			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
013	Others (Misc)					55,000
1	Others			52,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>657,000</u>	<u>657,000</u>	<u>691,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				35,521,000	34,683,000	39,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,585,000</u>	<u>54,275,513</u>	<u>46,967,000</u>
A011	TOTAL PAY		60	64	<u>23,369,000</u>	<u>31,946,000</u>	<u>24,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	29	<u>16,248,000</u>	<u>22,502,000</u>	<u>17,135,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>29</u>	<u>16,234,000</u>	<u>22,488,000</u>	<u>17,120,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,749,000		1,837,000
P094	PRINCIPAL	(BPS-19)	1	1	1,887,000		1,982,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	7	1,368,000		1,437,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	885,000		1,000,000
L054	LECTURER	(BPS-17)	16	14	5,530,000		5,807,000
L058	LIBRARIAN	(BPS-17)	1	1	885,000		930,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,959,000		3,107,000
A119	ASSISTANT	(BPS-16)	1	1	971,000	22,488,000	1,020,000
A01102	Personal pay				14,000	14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,121,000</u>	<u>9,444,000</u>	<u>7,483,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,083,000</u>	<u>9,415,000</u>	<u>7,443,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	223,000	9,415,000	235,000
J053	JUNIOR CLERK	(BPS-11)	3	3	311,000		327,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	5	5	813,000		854,000
L004	LAB ATTENDANT	(BPS-03)	6	6	874,000		918,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,000		315,000
L004	LAB ATTENDANT	(BPS-02)	3	3	2,646,000		2,779,000
M022	MALHI	(BPS-02)	2	2	447,000		470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI						
N003	NAIB QASID	(BPS-02)	4	4	336,000		353,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		315,000
C089	CHOWKIDAR	(BPS-01)	1	1	86,000		91,000
N003	NAIB QASID	(BPS-01)	2	2	204,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		165,000
A01152	Personal pay				38,000	29,000	40,000
A012	TOTAL ALLOWANCES				<u>18,216,000</u>	<u>22,329,513</u>	<u>22,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,214,000</u>	<u>22,294,000</u>	<u>22,347,000</u>
A01202	House Rent Allowance				2,496,000	3,035,000	2,621,000
A01203	Conveyance Allowance				1,820,000	1,561,000	1,911,000
A01207	Washing Allowance				7,000	7,000	8,000
A0120D	Integrated Allowance				28,000	48,000	30,000
A01217	Medical Allowance				977,000	1,206,000	1,026,000
A0121T	Adhoc Relief Allowance 2013				133,000	116,000	140,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015				279,000	245,000	293,000
A0122M	Adhoc Relief Allowance 2016				1,443,000	1,263,000	1,516,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	24,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				2,864,000	3,515,000	3,008,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,910,000	1,657,000	2,006,000
A0123P	Ad-hoc Relief A 2019				2,776,000	3,339,000	2,915,000
A0123X	Adhoc Relief Allowance-2020				1,108,000	976,000	1,164,000
A0124F	Adhoc Relief Allowance-2021					2,951,000	3,099,000
A01270	Others				<u>2,332,000</u>	<u>2,332,000</u>	<u>2,566,000</u>
1	Other				2,332,000		2,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>35,513</u>	<u>2,000</u>
A01274	Medical Charges					35,513	
A01299	Others				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,833,000</u>	<u>1,833,000</u>	<u>1,972,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03204	Electronic Communication			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,770,000</u>	<u>1,770,000</u>	<u>1,905,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			934,000	934,000	1,028,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
013	Others (Misc)					525,000
1	Others			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A13101	Machinery and Equipment			600,000	600,000	630,000
A132	TOTAL FURNITURE AND FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A13201	Furniture and Fixture			600,000	600,000	630,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI				44,618,000	57,308,513	50,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,141,000</u>	<u>42,798,328</u>	<u>46,210,000</u>
A011	TOTAL PAY		63	66	<u>24,591,000</u>	<u>22,943,000</u>	<u>24,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	32	<u>17,125,000</u>	<u>15,841,000</u>	<u>16,422,000</u>
A01101	Total Basic Pay Of Officer		29	32	<u>17,078,000</u>	<u>15,762,000</u>	<u>16,372,000</u>
P094	PRINCIPAL (BPS-20)			1			1,629,000
P111	PROFESSOR (BPS-20)		1		870,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		1	5	5,594,000		5,874,000
P094	PRINCIPAL (BPS-19)		1		1,551,000		
A269	ASSISTANT PROFESSOR (BPS-18)		7	9	2,266,000		2,380,000
S486	SENIOR LIBRARIAN (BPS-18)			1			483,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,014,000		1,065,000
L054	LECTURER (BPS-17)		15	13	2,712,000		2,848,000
L058	LIBRARIAN (BPS-17)		1		1,079,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,045,000		1,098,000
A119	ASSISTANT (BPS-16)		1	1	947,000	15,762,000	995,000
A01102	Personal pay				47,000	79,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>7,466,000</u>	<u>7,102,000</u>	<u>7,844,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>7,430,000</u>	<u>7,061,000</u>	<u>7,806,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	290,000	7,061,000	305,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,000,000		1,050,000
L006	LAB SUPERVISOR (BPS-11)		1	1	351,000		369,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	208,000		219,000
L003	LAB ASSISTANT (BPS-07)		5	5	1,653,000		1,736,000
L004	LAB ATTENDANT (BPS-02)		9	9	1,981,000		2,081,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI						
C089	CHOWKIDAR	(BPS-01)	2	2	354,000		372,000
M022	MALHI	(BPS-01)	2	2	354,000		372,000
N003	NAIB QASID	(BPS-01)	5	5	885,000		930,000
S008	SANITARY WORKER	(BPS-01)	2	2	354,000		372,000
A01152	Personal pay				36,000	41,000	38,000
A012	TOTAL ALLOWANCES				<u>17,550,000</u>	<u>19,855,328</u>	<u>21,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,257,000</u>	<u>19,454,000</u>	<u>21,651,000</u>
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				2,231,000	2,012,000	2,343,000
A01203	Conveyance Allowance				1,608,000	1,485,000	1,689,000
A01207	Washing Allowance				17,000	32,000	18,000
A0120D	Integrated Allowance				28,000	48,000	30,000
A01217	Medical Allowance				942,000	853,000	990,000
A0121T	Adhoc Relief Allowance 2013				149,000	141,000	157,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A01228	Orderly Allowance				168,000	193,000	177,000
A0122C	Adhoc Relief Allowance - 2015				243,000	223,000	256,000
A0122M	Adhoc Relief Allowance 2016				1,258,000	1,136,000	1,321,000
A0122Y	Ad-hoc Relief Allowance 2017				2,566,000	2,428,000	2,695,000
A01238	Charge Allowance				6,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,700,000	1,619,000	1,785,000
A0123P	Ad-hoc Relief A 2019				2,638,000	2,428,000	2,770,000
A0123X	Adhoc Relief Allowance-2020				1,224,000	1,133,000	1,286,000
A0124F	Adhoc Relief Allowance-2021					3,238,000	3,400,000
A01270	Others				<u>2,451,000</u>	<u>2,451,000</u>	<u>2,697,000</u>
1	Other				2,451,000		2,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>401,328</u>	<u>293,000</u>
A01274	Medical Charges				293,000	401,328	293,000
A03	TOTAL OPERATING EXPENSES				<u>3,054,000</u>	<u>2,924,000</u>	<u>3,272,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>123,000</u>
A03202	Telephone and Trunk call			26,000	26,000	28,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			67,000	67,000	71,000
A033	TOTAL UTILITIES			<u>384,000</u>	<u>254,000</u>	<u>423,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			209,000	209,000	230,000
A03303	Electricity			130,000		143,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03808	Conveyance Charges			74,000	74,000	74,000
A039	TOTAL GENERAL			<u>2,481,000</u>	<u>2,481,000</u>	<u>2,652,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			185,000	185,000	195,000
A03906	Uniforms and Protective Clothing			184,000	184,000	194,000
A03942	Cost of Other Stores			956,000	956,000	1,052,000
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
013	Others (Misc)					1,050,000
1	Others			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>697,000</u>	<u>733,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>342,000</u>	<u>342,000</u>	<u>360,000</u>
A13101	Machinery and Equipment			342,000	342,000	360,000
A132	TOTAL FURNITURE AND FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>373,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
A13201	Furniture and Fixture			355,000	355,000	373,000
GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI				45,892,000	46,419,328	50,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,915,000</u>	<u>45,918,000</u>	<u>50,642,000</u>
A011	TOTAL PAY		69	70	<u>25,142,000</u>	<u>24,591,000</u>	<u>26,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>18,925,000</u>	<u>16,667,000</u>	<u>19,874,000</u>
A01101	Total Basic Pay Of Officer		35	36	<u>18,925,000</u>	<u>16,667,000</u>	<u>19,874,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	6,475,000		6,799,000
P094	PRINCIPAL	(BPS-19)	1	1	1,333,000		1,400,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	11	3,373,000		3,542,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	21	16	3,653,000		3,836,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,014,000		1,065,000
A119	ASSISTANT	(BPS-16)	1	1	984,000	16,667,000	1,034,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,217,000</u>	<u>7,924,000</u>	<u>6,532,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>6,217,000</u>	<u>7,924,000</u>	<u>6,532,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	7,924,000	541,000
J053	JUNIOR CLERK	(BPS-11)	4	4	752,000		790,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	113,000		119,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	55,000		58,000
L003	LAB ASSISTANT	(BPS-07)	5	5	687,000		722,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,205,000		2,316,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	6	6	945,000		993,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
A012	TOTAL ALLOWANCES			<u>19,773,000</u>	<u>21,327,000</u>	<u>24,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,673,000</u>	<u>21,227,000</u>	<u>24,136,000</u>
A01202	House Rent Allowance			2,671,000	2,266,000	2,805,000
A01203	Conveyance Allowance			1,963,000	1,693,000	2,062,000
A01207	Washing Allowance			8,000	7,000	9,000
A0120D	Integrated Allowance			34,000	65,000	36,000
A01217	Medical Allowance			1,142,000	978,000	1,200,000
A0121T	Adhoc Relief Allowance 2013			114,000	133,000	120,000
A01224	Entertainment Allowance			13,000	16,000	14,000
A0122C	Adhoc Relief Allowance - 2015			303,000	261,000	319,000
A0122M	Adhoc Relief Allowance 2016			1,566,000	2,031,000	1,645,000
A0122Y	Ad-hoc Relief Allowance 2017			3,113,000	2,662,000	3,269,000
A01238	Charge Allowance			8,000	11,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,076,000	1,775,000	2,180,000
A0123P	Ad-hoc Relief A 2019			3,058,000	2,607,000	3,211,000
A0123X	Adhoc Relief Allowance-2020			1,090,000	1,022,000	1,145,000
A0124F	Adhoc Relief Allowance-2021				3,186,000	3,346,000
A01270	Others			<u>2,514,000</u>	<u>2,514,000</u>	<u>2,766,000</u>
1	Other			2,514,000		2,766,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,249,000</u>	<u>1,164,000</u>	<u>1,336,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>146,000</u>	<u>61,000</u>	<u>162,000</u>
A03301	Gas			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
A03302	Water			33,000	33,000	37,000
A03303	Electricity			85,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03808	Conveyance Charges			40,000	40,000	40,000
A039	TOTAL GENERAL			<u>1,012,000</u>	<u>1,012,000</u>	<u>1,079,000</u>
A03901	Stationery			105,000	105,000	111,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			72,000	72,000	76,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			343,000	343,000	378,000
A03970	Others			<u>349,000</u>	<u>349,000</u>	<u>367,000</u>
013	Others (Misc)					367,000
1	Others			349,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>565,000</u>	<u>594,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>269,000</u>	<u>269,000</u>	<u>283,000</u>
A13101	Machinery and Equipment			269,000	269,000	283,000
A132	TOTAL FURNITURE AND FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>311,000</u>
A13201	Furniture and Fixture			296,000	296,000	311,000
GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI				46,729,000	47,647,000	52,572,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,284,000</u>	<u>45,795,000</u>	<u>35,749,000</u>
A011	TOTAL PAY		<u>67</u>	<u>69</u>	<u>21,685,000</u>	<u>34,286,000</u>	<u>22,778,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>37</u>	<u>17,011,000</u>	<u>30,049,000</u>	<u>17,865,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>37</u>	<u>17,011,000</u>	<u>30,049,000</u>	<u>17,865,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	5,834,000		6,126,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	2,397,000		2,517,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	849,000		892,000
L054	LECTURER	(BPS-17)	21	16	2,713,000		2,849,000
L058	LIBRARIAN	(BPS-17)	1	1	849,000		892,000
S236	SUPERINTENDENT	(BPS-17)	1	1	894,000		939,000
A119	ASSISTANT	(BPS-16)	1	1	2,194,000	30,049,000	2,304,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>4,674,000</u>	<u>4,237,000</u>	<u>4,913,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>4,674,000</u>	<u>4,237,000</u>	<u>4,913,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	371,000	4,237,000	390,000
J053	JUNIOR CLERK	(BPS-11)	4	4	318,000		334,000
L003	LAB ASSISTANT	(BPS-07)	8	8	951,000		999,000
L004	LAB ATTENDANT	(BPS-03)	6	6	340,000		357,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,000		320,000
M022	MALHI	(BPS-02)	2	2	605,000		636,000
N003	NAIB QASID	(BPS-02)	4	4	304,000		320,000
S008	SANITARY WORKER	(BPS-02)	1	1	304,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		282,000
N003	NAIB QASID	(BPS-01)	2	2	418,000		439,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		516,000
A012	TOTAL ALLOWANCES				<u>10,599,000</u>	<u>11,509,000</u>	<u>12,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,599,000</u>	<u>11,509,000</u>	<u>12,971,000</u>
A01202	House Rent Allowance				1,281,000	1,099,000	1,346,000
A01203	Conveyance Allowance				976,000	1,134,000	1,025,000
A0120D	Integrated Allowance				34,000	65,000	36,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				606,000	521,000	637,000
A0121T	Adhoc Relief Allowance 2013				103,000	89,000	109,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				134,000	115,000	141,000
A0122M	Adhoc Relief Allowance 2016				692,000	595,000	727,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000	1,233,000	1,441,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				916,000	822,000	962,000
A0123P	Ad-hoc Relief A 2019				1,476,000	1,278,000	1,550,000
A0123X	Adhoc Relief Allowance-2020				717,000	623,000	753,000
A0124F	Adhoc Relief Allowance-2021					1,644,000	1,727,000
A01270	Others				<u>2,169,000</u>	<u>2,169,000</u>	<u>2,386,000</u>
1	Other				2,169,000		2,386,000
A03	TOTAL OPERATING EXPENSES				<u>1,268,000</u>	<u>1,011,000</u>	<u>1,361,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>52,000</u>
A03202	Telephone and Trunk call				15,000	15,000	16,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000
A033	TOTAL UTILITIES				<u>276,000</u>	<u>19,000</u>	<u>304,000</u>
A03301	Gas				10,000	10,000	11,000
A03302	Water				9,000	9,000	10,000
A03303	Electricity				257,000		283,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>925,000</u>	<u>925,000</u>	<u>986,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			304,000	304,000	335,000
A03970	Others			<u>279,000</u>	<u>279,000</u>	<u>293,000</u>
013	Others (Misc)					293,000
1	Others			279,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>346,000</u>	<u>364,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			146,000	146,000	154,000
GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				33,898,000	47,152,000	37,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,234,000</u>	<u>68,932,000</u>	<u>60,170,000</u>
A011	TOTAL PAY		<u>69</u>	<u>73</u>	<u>28,968,000</u>	<u>36,117,000</u>	<u>29,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>42</u>	<u>23,715,000</u>	<u>31,465,000</u>	<u>23,761,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>42</u>	<u>23,715,000</u>	<u>31,465,000</u>	<u>23,761,000</u>
P094	PRINCIPAL (BPS-20)			1			1,783,000
P111	PROFESSOR (BPS-20)		1		870,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		2	7	7,034,000		7,386,000
P094	PRINCIPAL (BPS-19)		1		1,698,000		
A269	ASSISTANT PROFESSOR (BPS-18)		6	12	4,654,000		4,887,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,126,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,180,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,064,000
L054	LECTURER (BPS-17)		24	18	4,663,000		4,897,000
L058	LIBRARIAN (BPS-17)			1			1,129,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,053,000		1,106,000
A119	ASSISTANT (BPS-16)		1	1	1,437,000	31,465,000	1,509,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>5,253,000</u>	<u>4,652,000</u>	<u>5,518,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,253,000</u>	<u>4,652,000</u>	<u>5,518,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	391,000	4,652,000	411,000
J053	JUNIOR CLERK (BPS-11)		3	3	359,000		377,000
L006	LAB SUPERVISOR (BPS-11)		1	1	111,000		117,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	111,000		117,000
L003	LAB ASSISTANT (BPS-07)		5	5	800,000		840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI						
L004	LAB ATTENDANT	(BPS-02)	7	7	2,205,000		2,316,000
C089	CHOWKIDAR	(BPS-01)	3	3	359,000		377,000
M022	MALHI	(BPS-01)	2	2	359,000		377,000
N003	NAIB QASID	(BPS-01)	6	6	199,000		209,000
S008	SANITARY WORKER	(BPS-01)	2	2	359,000		377,000
A012	TOTAL ALLOWANCES				<u>25,266,000</u>	<u>32,815,000</u>	<u>30,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,166,000</u>	<u>32,727,000</u>	<u>30,791,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,631,000	4,563,000	3,813,000
A01203	Conveyance Allowance				2,441,000	3,090,000	2,564,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				28,000	54,000	30,000
A01217	Medical Allowance				1,409,000	1,836,000	1,480,000
A0121T	Adhoc Relief Allowance 2013				92,000	85,000	97,000
A01224	Entertainment Allowance				32,000	29,000	34,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				397,000	529,000	417,000
A0122M	Adhoc Relief Allowance 2016				2,044,000	1,828,000	2,147,000
A0122Y	Ad-hoc Relief Allowance 2017				4,035,000	5,056,000	4,237,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,691,000	2,388,000	2,826,000
A0123P	Ad-hoc Relief A 2019				3,919,000	4,824,000	4,115,000
A0123X	Adhoc Relief Allowance-2020				1,349,000	1,212,000	1,417,000
A0124F	Adhoc Relief Allowance-2021					4,013,000	4,214,000
A01270	Others				<u>2,897,000</u>	<u>2,897,000</u>	<u>3,187,000</u>
1	Other				2,897,000		3,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>88,000</u>	<u>100,000</u>
A01274	Medical Charges				100,000	88,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>2,631,000</u>	<u>2,353,000</u>	<u>2,837,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			25,000	25,000	27,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>607,000</u>	<u>329,000</u>	<u>669,000</u>
A03301	Gas			98,000	98,000	108,000
A03302	Water			231,000	231,000	255,000
A03303	Electricity			278,000		306,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>1,957,000</u>	<u>1,957,000</u>	<u>2,097,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			814,000	814,000	896,000
A03970	Others			<u>822,000</u>	<u>822,000</u>	<u>864,000</u>
013	Others (Misc)					864,000
1	Others			822,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,633,000</u>	<u>1,633,000</u>	<u>1,715,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>776,000</u>	<u>776,000</u>	<u>815,000</u>
A13101	Machinery and Equipment			776,000	776,000	815,000
A132	TOTAL FURNITURE AND FIXTURE			<u>857,000</u>	<u>857,000</u>	<u>900,000</u>
A13201	Furniture and Fixture			857,000	857,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI				58,498,000	72,918,000	64,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,904,000</u>	<u>44,813,000</u>	<u>49,058,000</u>
A011	TOTAL PAY		69	71	<u>22,794,000</u>	<u>22,102,000</u>	<u>23,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	37	<u>16,954,000</u>	<u>14,671,000</u>	<u>17,806,000</u>
A01101	Total Basic Pay Of Officer		35	37	<u>16,946,000</u>	<u>14,636,000</u>	<u>17,797,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	5,921,000		6,218,000
P094	PRINCIPAL	(BPS-19)	1	1	1,487,000		1,562,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	2,200,000		2,310,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,177,000		1,236,000
L054	LECTURER	(BPS-17)	21	16	2,619,000		2,750,000
L058	LIBRARIAN	(BPS-17)	1	1	1,111,000		1,167,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,242,000		1,305,000
A119	ASSISTANT	(BPS-16)	1	1	1,189,000	14,636,000	1,249,000
A01102	Personal pay				8,000	35,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,840,000</u>	<u>7,431,000</u>	<u>6,137,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,730,000</u>	<u>7,333,000</u>	<u>6,021,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	7,333,000	541,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		935,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	97,000		102,000
L003	LAB ASSISTANT	(BPS-07)	5	5	863,000		907,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,764,000		1,853,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	2	2	317,000		333,000
N003	NAIB QASID	(BPS-01)	6	6	481,000		506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	391,000		411,000
A01152	Personal pay				110,000	98,000	116,000
A012	TOTAL ALLOWANCES				<u>20,110,000</u>	<u>22,711,000</u>	<u>25,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,110,000</u>	<u>22,711,000</u>	<u>25,115,000</u>
A01202	House Rent Allowance				2,661,000	2,288,000	2,795,000
A01203	Conveyance Allowance				1,795,000	1,540,000	1,885,000
A01207	Washing Allowance				4,000	3,000	5,000
A0120D	Integrated Allowance				16,000	22,000	17,000
A01216	Qualification Allowance				188,000	188,000	198,000
A01217	Medical Allowance				1,048,000	901,000	1,101,000
A0121T	Adhoc Relief Allowance 2013				114,000	141,000	120,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				311,000	269,000	327,000
A0122M	Adhoc Relief Allowance 2016				1,608,000	1,390,000	1,689,000
A0122Y	Ad-hoc Relief Allowance 2017				3,198,000	2,774,000	3,358,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,133,000	1,849,000	2,240,000
A0123P	Ad-hoc Relief A 2019				3,498,000	4,223,000	3,673,000
A0123X	Adhoc Relief Allowance-2020				1,241,000	1,135,000	1,304,000
A0124F	Adhoc Relief Allowance-2021					3,694,000	3,879,000
A01270	Others				<u>2,268,000</u>	<u>2,268,000</u>	<u>2,495,000</u>
1	Other				2,268,000		2,495,000
A03	TOTAL OPERATING EXPENSES				<u>485,000</u>	<u>411,000</u>	<u>514,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call				23,000	23,000	25,000
A03205	Courier and Pilot Service				8,000	8,000	9,000
A033	TOTAL UTILITIES				<u>93,000</u>	<u>19,000</u>	<u>103,000</u>
A03301	Gas				19,000	19,000	21,000
A03303	Electricity				74,000		82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				43,747,000	45,582,000	49,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,995,000</u>	<u>42,716,000</u>	<u>45,382,000</u>
A011	TOTAL PAY		69	71	<u>25,462,000</u>	<u>23,675,000</u>	<u>26,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	37	<u>19,432,000</u>	<u>18,189,000</u>	<u>20,406,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>37</u>	<u>19,432,000</u>	<u>18,189,000</u>	<u>20,406,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	6,820,000		7,161,000
P094	PRINCIPAL	(BPS-19)	1	1	1,845,000		1,938,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	3,373,000		3,542,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	21	16	3,097,000		3,252,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,165,000		1,224,000
A119	ASSISTANT	(BPS-16)	1	1	1,039,000	18,189,000	1,091,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,030,000</u>	<u>5,486,000</u>	<u>6,337,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,023,000</u>	<u>5,479,000</u>	<u>6,329,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	292,000	5,479,000	307,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		935,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	80,000		84,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	162,000		171,000
L003	LAB ASSISTANT	(BPS-07)	5	5	527,000		554,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,205,000		2,316,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	6	6	945,000		993,000
S008	SANITARY WORKER	(BPS-01)	2	2	292,000		307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
A01152	Personal pay			7,000	7,000	8,000
A012	TOTAL ALLOWANCES			<u>15,533,000</u>	<u>19,041,000</u>	<u>18,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,425,000</u>	<u>18,934,000</u>	<u>18,531,000</u>
A01202	House Rent Allowance			1,957,000	1,745,000	2,055,000
A01203	Conveyance Allowance			1,374,000	1,205,000	1,443,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			15,000	13,000	16,000
A01216	Qualification Allowance			182,000	182,000	192,000
A01217	Medical Allowance			815,000	722,000	856,000
A0121T	Adhoc Relief Allowance 2013			94,000	88,000	99,000
A01224	Entertainment Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			235,000	299,000	247,000
A0122M	Adhoc Relief Allowance 2016			1,209,000	1,085,000	1,270,000
A0122Y	Ad-hoc Relief Allowance 2017			2,392,000	3,213,000	2,512,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,594,000	2,140,000	1,674,000
A0123P	Ad-hoc Relief A 2019			2,221,000	2,871,000	2,333,000
A0123X	Adhoc Relief Allowance-2020			767,000	706,000	806,000
A0124F	Adhoc Relief Allowance-2021				2,095,000	2,200,000
A01270	Others			<u>2,546,000</u>	<u>2,546,000</u>	<u>2,801,000</u>
1	Other			2,546,000		2,801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>107,000</u>	<u>108,000</u>
A01274	Medical Charges			106,000	106,000	106,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,697,000</u>	<u>1,587,000</u>	<u>1,813,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>61,000</u>
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
A033	TOTAL UTILITIES			<u>144,000</u>	<u>34,000</u>	<u>159,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,478,000</u>	<u>1,478,000</u>	<u>1,574,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
013	Others (Misc)					630,000
1	Others			600,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>	<u>900,000</u>	<u>945,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				43,592,000	45,203,000	48,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,641,000</u>	<u>47,943,583</u>	<u>49,930,000</u>
A011	TOTAL PAY		69	71	<u>22,392,000</u>	<u>23,884,000</u>	<u>25,359,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	37	<u>16,428,000</u>	<u>16,098,000</u>	<u>19,091,000</u>
A01101	Total Basic Pay Of Officer		35	37	<u>16,389,000</u>	<u>16,059,000</u>	<u>19,050,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	6,167,000		6,476,000
P094	PRINCIPAL	(BPS-19)	1	1	1,772,000		1,861,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	2,396,000		2,516,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			2,730,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	849,000		892,000
L054	LECTURER	(BPS-17)	21	16	2,578,000		2,707,000
L058	LIBRARIAN	(BPS-17)	1		849,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	849,000		892,000
A119	ASSISTANT	(BPS-16)	1	1	929,000	16,059,000	976,000
A01102	Personal pay				39,000	39,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,964,000</u>	<u>7,786,000</u>	<u>6,268,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,964,000</u>	<u>7,786,000</u>	<u>6,268,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	502,000	7,786,000	528,000
J053	JUNIOR CLERK	(BPS-11)	4	4	796,000		836,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	445,000		468,000
L003	LAB ASSISTANT	(BPS-07)	10	10	2,000,000		2,100,000
C089	CHOWKIDAR	(BPS-02)	1	1	229,000		241,000
L004	LAB ATTENDANT	(BPS-02)	2	2	441,000		464,000
N003	NAIB QASID	(BPS-02)	6	6	622,000		654,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI						
S008	SANITARY WORKER	(BPS-02)	1	1	229,000		241,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	2	2	193,000		203,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		265,000
A012	TOTAL ALLOWANCES				<u>19,249,000</u>	<u>24,059,583</u>	<u>24,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,247,000</u>	<u>22,775,000</u>	<u>24,569,000</u>
A01202	House Rent Allowance				2,645,000	2,605,000	2,778,000
A01203	Conveyance Allowance				1,874,000	1,779,000	1,968,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				33,000	54,000	35,000
A01217	Medical Allowance				1,039,000	983,000	1,091,000
A0121T	Adhoc Relief Allowance 2013				96,000	86,000	101,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				291,000	272,000	306,000
A0122M	Adhoc Relief Allowance 2016				1,508,000	1,405,000	1,584,000
A0122Y	Ad-hoc Relief Allowance 2017				3,008,000	3,030,000	3,159,000
A0123G	Ad-hoc Relief Allowance-2018				2,006,000	2,020,000	2,107,000
A0123P	Ad-hoc Relief A 2019				3,232,000	3,030,000	3,394,000
A0123X	Adhoc Relief Allowance-2020				1,260,000	1,217,000	1,323,000
A0124F	Adhoc Relief Allowance-2021					4,040,000	4,242,000
A01270	Others				<u>2,235,000</u>	<u>2,235,000</u>	<u>2,459,000</u>
1	Other				2,235,000		2,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,284,583</u>	<u>2,000</u>
A01274	Medical Charges					1,284,583	
A01299	Others				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>3,878,000</u>	<u>5,772,000</u>	<u>4,252,000</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>88,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				47,000	47,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>516,000</u>	<u>30,000</u>	<u>568,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			486,000		535,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>580,000</u>	<u>580,000</u>	<u>710,000</u>
A03805	Travelling Allowance			128,000	128,000	128,000
A03807	P.O.L Charges A.planes			433,000	433,000	563,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,700,000</u>	<u>5,080,000</u>	<u>2,886,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			107,000	107,000	113,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,027,000	1,027,000	1,130,000
A03970	Others			<u>1,348,000</u>	<u>3,728,000</u>	<u>1,416,000</u>
013	Others (Misc)					1,416,000
1	Others			1,348,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,661,000</u>	<u>3,661,000</u>	<u>3,845,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,628,000</u>	<u>1,628,000</u>	<u>1,710,000</u>
A13101	Machinery and Equipment			1,628,000	1,628,000	1,710,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,654,000</u>
A13201	Furniture and Fixture			1,575,000	1,575,000	1,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A137	TOTAL COMPUTER EQUIPMENT			<u>458,000</u>	<u>458,000</u>	<u>481,000</u>
A13701	Hardware			458,000	458,000	481,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				49,180,000	57,376,583	58,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,501,000</u>	<u>34,890,366</u>	<u>27,224,000</u>
A011	TOTAL PAY		66	57	<u>13,218,000</u>	<u>20,172,000</u>	<u>13,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	35	<u>11,462,000</u>	<u>17,964,000</u>	<u>12,039,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>35</u>	<u>11,462,000</u>	<u>17,964,000</u>	<u>12,039,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,609,000		2,740,000
P094	PRINCIPAL	(BPS-19)	1	1	1,494,000		1,569,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	10	1,727,000		1,814,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	20	15	1,838,000		1,930,000
L058	LIBRARIAN	(BPS-17)	1	1	845,000		888,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,077,000		1,131,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	17,964,000	842,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>1,756,000</u>	<u>2,208,000</u>	<u>1,848,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>1,756,000</u>	<u>2,208,000</u>	<u>1,848,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	223,000	2,208,000	235,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	97,000		102,000
J053	JUNIOR CLERK	(BPS-11)	4	4	367,000		386,000
L003	LAB ASSISTANT	(BPS-07)	4	4	322,000		339,000
L004	LAB ATTENDANT	(BPS-03)	4	4	280,000		294,000
S261	SWEEPER	(BPS-02)	2	2	137,000		144,000
C089	CHOWKIDAR	(BPS-01)	2	2	66,000		70,000
M022	MALHI	(BPS-01)	1	1	132,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
A012	TOTAL ALLOWANCES			<u>11,283,000</u>	<u>14,718,366</u>	<u>13,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,283,000</u>	<u>14,164,000</u>	<u>13,337,000</u>
A01202	House Rent Allowance			1,560,000	1,404,000	1,638,000
A01203	Conveyance Allowance			1,082,000	986,000	1,137,000
A0120D	Integrated Allowance			38,000	37,000	40,000
A01217	Medical Allowance			567,000	520,000	596,000
A0121T	Adhoc Relief Allowance 2013			53,000	78,000	56,000
A01224	Entertainment Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			162,000	235,000	171,000
A0122M	Adhoc Relief Allowance 2016			840,000	764,000	882,000
A0122Y	Ad-hoc Relief Allowance 2017			1,748,000	1,582,000	1,836,000
A01238	Charge Allowance			15,000	15,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			2,244,000	3,813,000	2,357,000
A0123P	Ad-hoc Relief A 2019			924,000	1,012,000	971,000
A0123X	Adhoc Relief Allowance-2020			715,000	1,034,000	751,000
A0124F	Adhoc Relief Allowance-2021				1,349,000	1,417,000
A01270	Others			<u>1,322,000</u>	<u>1,322,000</u>	<u>1,455,000</u>
1	Other			1,322,000		1,455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>554,366</u>	
A01274	Medical Charges				244,366	
A01278	Leave Salary				310,000	
A03	TOTAL OPERATING EXPENSES			<u>1,223,000</u>	<u>691,000</u>	<u>1,321,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>101,000</u>
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			88,000	88,000	93,000
A033	TOTAL UTILITIES			<u>715,000</u>	<u>183,000</u>	<u>789,000</u>
A03301	Gas			62,000	62,000	69,000
A03302	Water			121,000	121,000	134,000
A03303	Electricity			532,000		586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03808	Conveyance Charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>393,000</u>	<u>411,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			50,000	50,000	50,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>232,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13101	Machinery and Equipment			110,000	110,000	116,000
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			110,000	110,000	116,000
BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI				25,944,000	35,801,366	28,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,883,000</u>	<u>82,287,484</u>	<u>60,828,000</u>
A011	TOTAL PAY		<u>21</u>	<u>21</u>	<u>40,904,000</u>	<u>65,903,000</u>	<u>45,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>33,280,000</u>	<u>58,867,000</u>	<u>37,758,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>33,280,000</u>	<u>58,867,000</u>	<u>37,758,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,578,000		1,657,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,347,000		3,515,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	12	16,657,000		17,490,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			4,157,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,283,000		1,348,000
L054	LECTURER	(BPS-17)	18	14	6,763,000		7,102,000
L058	LIBRARIAN	(BPS-17)	1		1,283,000		
S236	SUPERINTENDENT	(BPS-17)	2	2	1,283,000		1,348,000
A119	ASSISTANT	(BPS-16)	2	2	1,086,000	58,867,000	1,141,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,624,000</u>	<u>7,036,000</u>	<u>8,012,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,593,000</u>	<u>7,002,000</u>	<u>7,979,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	674,000	7,002,000	708,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	590,000		620,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,111,000		1,167,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,865,000		1,959,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,306,000		1,372,000
M022	MALHI	(BPS-02)	1	1	202,000		213,000
N003	NAIB QASID	(BPS-02)	2	2	403,000		424,000
S261	SWEEPER	(BPS-02)	2	2	412,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		217,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	412,000		433,000
S261	SWEEPER	(BPS-01)	2	2	412,000		433,000
A01152	Personal pay				31,000	34,000	33,000
A012	TOTAL ALLOWANCES				<u>11,979,000</u>	<u>16,384,484</u>	<u>15,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,979,000</u>	<u>15,655,000</u>	<u>15,058,000</u>
A01201	Senior Post Allowance				34,000	53,000	36,000
A01202	House Rent Allowance				1,259,000	1,462,000	1,322,000
A01203	Conveyance Allowance				817,000	984,000	858,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01217	Medical Allowance				506,000	572,000	532,000
A0121T	Adhoc Relief Allowance 2013				48,000	63,000	51,000
A01224	Entertainment Allowance				13,000	13,000	14,000
A01228	Orderly Allowance				235,000	300,000	247,000
A0122C	Adhoc Relief Allowance - 2015				133,000	148,000	140,000
A0122M	Adhoc Relief Allowance 2016				686,000	764,000	721,000
A0122Y	Ad-hoc Relief Allowance 2017				1,394,000	1,621,000	1,464,000
A01238	Charge Allowance				3,000	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				929,000	1,081,000	976,000
A0123P	Ad-hoc Relief A 2019				1,233,000	1,621,000	1,295,000
A0123X	Adhoc Relief Allowance-2020				590,000	696,000	620,000
A0124F	Adhoc Relief Allowance-2021					2,160,000	2,268,000
A01270	Others				<u>4,087,000</u>	<u>4,087,000</u>	<u>4,496,000</u>
1	Other				4,087,000		4,496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>729,484</u>	
A01274	Medical Charges					729,484	
A03	TOTAL OPERATING EXPENSES				<u>1,749,000</u>	<u>3,597,000</u>	<u>1,901,000</u>
A032	TOTAL COMMUNICATIONS				<u>95,000</u>	<u>95,000</u>	<u>101,000</u>
A03201	Postage and Telegraph				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI					
A03202	Telephone and Trunk call			88,000	88,000	93,000
A033	TOTAL UTILITIES			<u>715,000</u>	<u>183,000</u>	<u>789,000</u>
A03301	Gas			62,000	62,000	69,000
A03302	Water			121,000	121,000	134,000
A03303	Electricity			532,000		586,000
A039	TOTAL GENERAL			<u>939,000</u>	<u>3,319,000</u>	<u>1,011,000</u>
A03901	Stationery			39,000	39,000	41,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			<u>400,000</u>	<u>2,780,000</u>	<u>420,000</u>
013	Others (Misc)					420,000
1	Others			400,000		
NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI				54,632,000	85,884,484	62,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,679,000</u>	<u>56,502,207</u>	<u>38,802,000</u>
A011	TOTAL PAY		<u>67</u>	<u>66</u>	<u>26,499,000</u>	<u>46,250,000</u>	<u>27,834,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>36</u>	<u>19,507,000</u>	<u>34,300,000</u>	<u>20,487,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>36</u>	<u>19,497,000</u>	<u>34,290,000</u>	<u>20,476,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,388,000		1,458,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,347,000		3,515,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	11	4,423,000		4,645,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,173,000		1,232,000
L054	LECTURER	(BPS-17)	18	14	5,691,000		5,976,000
L058	LIBRARIAN	(BPS-17)	1	1	1,173,000		1,232,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,173,000		1,232,000
A119	ASSISTANT	(BPS-16)	2	2	1,129,000	34,290,000	1,186,000
A01102	Personal pay				10,000	10,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>6,992,000</u>	<u>11,950,000</u>	<u>7,347,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,992,000</u>	<u>11,933,000</u>	<u>7,347,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,008,000	11,933,000	1,059,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	590,000		620,000
J053	JUNIOR CLERK	(BPS-11)	4	4	834,000		876,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,619,000		1,700,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,100,000		1,155,000
M022	MALHI	(BPS-02)	1	1	202,000		213,000
N003	NAIB QASID	(BPS-02)	2	2	403,000		424,000
S008	SANITARY WORKER	(BPS-02)	2	2	412,000		433,000
M022	MALHI	(BPS-01)	1	1	206,000		217,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	412,000		433,000
S261	SWEEPER	(BPS-01)	1	1	206,000		217,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>9,180,000</u>	<u>10,252,207</u>	<u>10,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,180,000</u>	<u>9,976,000</u>	<u>10,968,000</u>
A01201	Senior Post Allowance				21,000	21,000	23,000
A01202	House Rent Allowance				1,042,000	992,000	1,095,000
A01203	Conveyance Allowance				720,000	618,000	756,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				6,000	22,000	7,000
A01217	Medical Allowance				442,000	378,000	465,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000	45,000
A01224	Entertainment Allowance				7,000	7,000	8,000
A01226	Computer Allowance				11,000	13,000	12,000
A01228	Orderly Allowance				84,000	84,000	89,000
A0122C	Adhoc Relief Allowance - 2015				116,000	135,000	122,000
A0122M	Adhoc Relief Allowance 2016				595,000	510,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017				1,214,000	1,080,000	1,275,000
A0123G	Ad-hoc Relief Allowance-2018				809,000	720,000	850,000
A0123P	Ad-hoc Relief A 2019				931,000	1,016,000	978,000
A0123X	Adhoc Relief Allowance-2020				487,000	555,000	512,000
A0124F	Adhoc Relief Allowance-2021					1,130,000	1,187,000
A01270	Others				<u>2,649,000</u>	<u>2,649,000</u>	<u>2,914,000</u>
1	Other				2,649,000		2,914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>276,207</u>	
A01274	Medical Charges					53,207	
A01278	Leave Salary					223,000	
A03	TOTAL OPERATING EXPENSES				<u>1,203,000</u>	<u>671,000</u>	<u>1,301,000</u>
A032	TOTAL COMMUNICATIONS				<u>95,000</u>	<u>95,000</u>	<u>101,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI					
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			88,000	88,000	93,000
A033	TOTAL UTILITIES			<u>715,000</u>	<u>183,000</u>	<u>789,000</u>
A03301	Gas			62,000	62,000	69,000
A03302	Water			121,000	121,000	134,000
A03303	Electricity			532,000		586,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>368,000</u>	<u>368,000</u>	<u>386,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			25,000	25,000	25,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI				36,882,000	57,173,207	40,103,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,144,000</u>	<u>32,017,000</u>	<u>34,380,000</u>
A011	TOTAL PAY		35	44	<u>17,279,000</u>	<u>16,727,000</u>	<u>18,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	30	<u>13,801,000</u>	<u>12,030,000</u>	<u>14,495,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>30</u>	<u>13,801,000</u>	<u>12,030,000</u>	<u>14,495,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	1,388,000		1,458,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,458,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	10	2,000,000		2,100,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	12	10	4,866,000		5,110,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	12,030,000	994,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,478,000</u>	<u>4,697,000</u>	<u>3,656,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,467,000</u>	<u>4,682,000</u>	<u>3,644,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	672,000	4,682,000	706,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	556,000		584,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		512,000
L004	LAB ATTENDANT	(BPS-02)	2	2	426,000		448,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		433,000
S261	SWEEPER	(BPS-01)	2	2	412,000		433,000
A01152	Personal pay				11,000	15,000	12,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A012	TOTAL ALLOWANCES			<u>12,865,000</u>	<u>15,290,000</u>	<u>16,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,865,000</u>	<u>15,290,000</u>	<u>16,229,000</u>
A01202	House Rent Allowance			1,713,000	1,659,000	1,799,000
A01203	Conveyance Allowance			1,092,000	1,126,000	1,147,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			3,000	3,000	4,000
A01217	Medical Allowance			635,000	603,000	667,000
A0121T	Adhoc Relief Allowance 2013			36,000	31,000	38,000
A01224	Entertainment Allowance			13,000	12,000	14,000
A01226	Computer Allowance			19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			196,000	226,000	206,000
A0122M	Adhoc Relief Allowance 2016			1,011,000	1,158,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017			2,134,000	1,995,000	2,241,000
A01238	Charge Allowance			15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			1,423,000	1,330,000	1,495,000
A0123P	Ad-hoc Relief A 2019			2,009,000	1,925,000	2,110,000
A0123X	Adhoc Relief Allowance-2020			836,000	956,000	878,000
A0124F	Adhoc Relief Allowance-2021				2,502,000	2,628,000
A01270	Others			<u>1,727,000</u>	<u>1,727,000</u>	<u>1,900,000</u>
1	Other			1,727,000		1,900,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,378,000</u>	<u>1,598,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>989,000</u>	<u>989,000</u>	<u>1,057,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				31,965,000	33,717,000	36,318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,829,000</u>	<u>33,885,000</u>	<u>29,654,000</u>
A011	TOTAL PAY		33	35	<u>16,614,000</u>	<u>19,837,000</u>	<u>17,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>13,082,000</u>	<u>16,757,000</u>	<u>13,741,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>13,036,000</u>	<u>16,685,000</u>	<u>13,692,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,388,000		1,458,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,458,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	5	2,000,000		2,100,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	10	8	4,101,000		4,307,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	16,685,000	994,000
A01102	Personal pay				46,000	72,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,532,000</u>	<u>3,080,000</u>	<u>3,713,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,489,000</u>	<u>3,016,000</u>	<u>3,667,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	672,000	3,016,000	706,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	556,000		584,000
L003	LAB ASSISTANT	(BPS-07)	2	2	523,000		550,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		433,000
S261	SWEEPER	(BPS-02)	2	2	412,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		433,000
A01152	Personal pay				43,000	64,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A012	TOTAL ALLOWANCES			<u>9,215,000</u>	<u>14,048,000</u>	<u>12,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,213,000</u>	<u>14,047,000</u>	<u>12,198,000</u>
A01202	House Rent Allowance			1,232,000	1,659,000	1,294,000
A01203	Conveyance Allowance			948,000	1,171,000	996,000
A01207	Washing Allowance			8,000	8,000	9,000
A0120D	Integrated Allowance			11,000	22,000	12,000
A01217	Medical Allowance			454,000	545,000	477,000
A0121T	Adhoc Relief Allowance 2013			46,000	49,000	49,000
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			141,000	168,000	149,000
A0122M	Adhoc Relief Allowance 2016			668,000	829,000	702,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	81,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			1,397,000	1,786,000	1,467,000
A01238	Charge Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			932,000	1,224,000	979,000
A0123P	Ad-hoc Relief A 2019			1,095,000	1,806,000	1,150,000
A0123X	Adhoc Relief Allowance-2020			610,000	714,000	641,000
A0124F	Adhoc Relief Allowance-2021				2,319,000	2,435,000
A01270	Others			<u>1,653,000</u>	<u>1,653,000</u>	<u>1,819,000</u>
1	Other			1,653,000		1,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,309,000</u>	<u>1,254,000</u>	<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A033	TOTAL UTILITIES			<u>55,000</u>		<u>61,000</u>
A03303	Electricity			55,000		61,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03808	Conveyance Charges			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>1,170,000</u>	<u>1,170,000</u>	<u>1,252,000</u>
A03901	Stationery			263,000	263,000	277,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03942	Cost of Other Stores			450,000	450,000	495,000
A03970	Others			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
013	Others (Misc)					420,000
1	Others			400,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,462,000</u>	<u>1,462,000</u>	<u>1,537,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>441,000</u>	<u>441,000</u>	<u>464,000</u>
A13101	Machinery and Equipment			441,000	441,000	464,000
A132	TOTAL FURNITURE AND FIXTURE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13201	Furniture and Fixture			700,000	700,000	735,000
A137	TOTAL COMPUTER EQUIPMENT			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13701	Hardware			321,000	321,000	338,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				28,600,000	36,601,000	32,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,017,000</u>	<u>32,701,628</u>	<u>34,679,000</u>
A011	TOTAL PAY		32	33	<u>16,373,000</u>	<u>16,262,000</u>	<u>17,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>13,626,000</u>	<u>12,712,000</u>	<u>14,309,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>13,590,000</u>	<u>12,676,000</u>	<u>14,271,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	876,000		920,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,050,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	2,417,000		2,538,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	629,000		661,000
L054	LECTURER	(BPS-17)	13	10	6,156,000		6,464,000
L058	LIBRARIAN	(BPS-17)	1	1	1,256,000		1,319,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,256,000		1,319,000
A119	ASSISTANT	(BPS-16)				12,676,000	
A01102	Personal pay				36,000	36,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,747,000</u>	<u>3,550,000</u>	<u>2,888,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,727,000</u>	<u>3,530,000</u>	<u>2,867,000</u>
S053	SENIOR CLERK	(BPS-14)				3,530,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	338,000		355,000
L006	LAB SUPERVISOR	(BPS-09)	2	2	557,000		585,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	489,000		514,000
C027	CARPENTER	(BPS-05)	2	2	412,000		433,000
E021	ELECTRICIAN	(BPS-05)	1	1	227,000		239,000
P061	PLUMBER	(BPS-04)	1	1	204,000		215,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI						
N003	NAIB QASID	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay				20,000	20,000	21,000
A012	TOTAL ALLOWANCES				<u>13,644,000</u>	<u>16,439,628</u>	<u>17,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,644,000</u>	<u>16,340,000</u>	<u>17,482,000</u>
A01202	House Rent Allowance				1,852,000	1,897,000	1,945,000
A01203	Conveyance Allowance				1,274,000	1,336,000	1,338,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01217	Medical Allowance				630,000	606,000	662,000
A0121T	Adhoc Relief Allowance 2013				35,000	37,000	37,000
A01224	Entertainment Allowance				12,000	18,000	13,000
A01226	Computer Allowance				13,000	18,000	14,000
A0122C	Adhoc Relief Allowance - 2015				207,000	192,000	218,000
A0122M	Adhoc Relief Allowance 2016				1,074,000	994,000	1,128,000
A0122Y	Ad-hoc Relief Allowance 2017				2,242,000	2,190,000	2,355,000
A01238	Charge Allowance				5,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,495,000	1,460,000	1,570,000
A0123P	Ad-hoc Relief A 2019				2,288,000	2,190,000	2,403,000
A0123X	Adhoc Relief Allowance-2020				873,000	826,000	917,000
A0124F	Adhoc Relief Allowance-2021					2,920,000	3,066,000
A01270	Others				<u>1,632,000</u>	<u>1,632,000</u>	<u>1,796,000</u>
1	Other				1,632,000		1,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>99,628</u>	
A01274	Medical Charges					99,628	
A03	TOTAL OPERATING EXPENSES				<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS				<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				42,000	42,000	45,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI					
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,168,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

**KQ2279 GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ
SHER GOTH GULSHAN-E-IQBAL
KARACHI**

**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ
SHER GOTH GULSHAN-E-IQBAL
KARACHI**

Rs

Rs

Rs

31,943,000

34,506,628

36,728,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,073,000</u>	<u>19,147,000</u>	<u>22,175,000</u>
A011	TOTAL PAY		<u>27</u>	<u>30</u>	<u>11,940,000</u>	<u>12,172,000</u>	<u>14,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>19</u>	<u>9,210,000</u>	<u>8,671,000</u>	<u>11,673,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>19</u>	<u>9,210,000</u>	<u>8,671,000</u>	<u>11,673,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,050,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	5	1,578,000		1,657,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	388,000		408,000
L054	LECTURER	(BPS-17)	10	8	4,102,000		4,308,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)				8,671,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,730,000</u>	<u>3,501,000</u>	<u>2,871,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,704,000</u>	<u>3,472,000</u>	<u>2,843,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	3,472,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	559,000		587,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		512,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		215,000
S261	SWEEPER	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay				26,000	29,000	28,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI					
A012	TOTAL ALLOWANCES			<u>6,133,000</u>	<u>6,975,000</u>	<u>7,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,133,000</u>	<u>6,975,000</u>	<u>7,631,000</u>
A01202	House Rent Allowance			770,000	700,000	809,000
A01203	Conveyance Allowance			505,000	454,000	531,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			6,000	6,000	7,000
A01217	Medical Allowance			292,000	255,000	307,000
A0121T	Adhoc Relief Allowance 2013			32,000	28,000	34,000
A01224	Entertainment Allowance			9,000	8,000	10,000
A0122C	Adhoc Relief Allowance - 2015			81,000	72,000	86,000
A0122M	Adhoc Relief Allowance 2016			417,000	371,000	438,000
A0122N	Special Conveyance Allowance to Disbald Employees			2,000	2,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			876,000	801,000	920,000
A01238	Charge Allowance			11,000	10,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			584,000	534,000	614,000
A0123P	Ad-hoc Relief A 2019			969,000	1,137,000	1,018,000
A0123X	Adhoc Relief Allowance-2020			384,000	334,000	404,000
A0124F	Adhoc Relief Allowance-2021				1,068,000	1,122,000
A01270	Others			<u>1,191,000</u>	<u>1,191,000</u>	<u>1,311,000</u>
1	Other			1,191,000		1,311,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI					
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			1,094,000	1,094,000	1,168,000
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			278,000	278,000	292,000
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			322,000	322,000	340,000
A131	TOTAL MACHINERY AND EQUIPMENT			161,000	161,000	170,000
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			161,000	161,000	170,000
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI				19,999,000	20,952,000	24,224,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,804,000</u>	<u>24,507,000</u>	<u>15,704,000</u>
A011	TOTAL PAY		24	26	<u>10,082,000</u>	<u>17,138,000</u>	<u>10,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>7,539,000</u>	<u>14,595,000</u>	<u>7,920,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>7,539,000</u>	<u>14,595,000</u>	<u>7,920,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	744,000		782,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	4	1,575,000		1,654,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,757,000
L058	LIBRARIAN	(BPS-17)	1	1	575,000		604,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	14,595,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,543,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,722,000</u>	<u>7,369,000</u>	<u>5,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,722,000</u>	<u>7,369,000</u>	<u>5,112,000</u>
A01202	House Rent Allowance				791,000	1,502,000	831,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI					
A01203	Conveyance Allowance			831,000	821,000	873,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			535,000	1,048,000	562,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			409,000	812,000	431,000
A0122M	Adhoc Relief Allowance 2016			435,000	837,000	458,000
A0122Y	Ad-hoc Relief Allowance 2017			515,000	958,000	541,000
A0123G	Ad-hoc Relief Allowance-2018			70,000	63,000	74,000
A0123P	Ad-hoc Relief A 2019			155,000	238,000	163,000
A0123X	Adhoc Relief Allowance-2020			36,000	48,000	38,000
A0124F	Adhoc Relief Allowance-2021				97,000	102,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,168,000</u>
A03901	Stationery			161,000	161,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI				16,730,000	26,312,000	17,753,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,077,000</u>	<u>14,585,000</u>	<u>14,976,000</u>
A011	TOTAL PAY		24	30	<u>9,507,000</u>	<u>9,701,000</u>	<u>9,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	20	<u>6,964,000</u>	<u>7,182,000</u>	<u>7,316,000</u>
A01101	Total Basic Pay Of Officer		14	20	<u>6,964,000</u>	<u>7,182,000</u>	<u>7,316,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	744,000		782,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,000,000		1,050,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,757,000
L058	LIBRARIAN	(BPS-17)	1	1	575,000		604,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	7,182,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,519,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>2,519,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,519,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,570,000</u>	<u>4,884,000</u>	<u>4,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,570,000</u>	<u>4,884,000</u>	<u>4,988,000</u>
A01202	House Rent Allowance				791,000	816,000	831,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					
A01203	Conveyance Allowance			831,000	846,000	873,000
A0120D	Integrated Allowance			18,000	16,000	19,000
A01217	Medical Allowance			535,000	540,000	562,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			409,000	411,000	431,000
A0122M	Adhoc Relief Allowance 2016			435,000	447,000	458,000
A0122Y	Ad-hoc Relief Allowance 2017			515,000	544,000	541,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	65,000	38,000
A0123P	Ad-hoc Relief A 2019			55,000	98,000	58,000
A0123X	Adhoc Relief Allowance-2020			18,000	40,000	19,000
A0124F	Adhoc Relief Allowance-2021				131,000	138,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				16,003,000	16,390,000	17,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,337,000</u>	<u>13,337,000</u>	<u>15,625,000</u>
A011	TOTAL PAY		22	25	<u>9,143,000</u>	<u>9,143,000</u>	<u>11,172,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	15	<u>6,600,000</u>	<u>6,600,000</u>	<u>8,500,000</u>
A01101	Total Basic Pay Of Officer		12	15	<u>6,600,000</u>	<u>6,600,000</u>	<u>8,500,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	744,000		782,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	4	1,575,000		1,654,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,757,000
L058	LIBRARIAN	(BPS-17)		1			1,567,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	6,600,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,543,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>	<u>4,194,000</u>	<u>4,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,194,000</u>	<u>4,194,000</u>	<u>4,453,000</u>
A01202	House Rent Allowance				711,000	711,000	747,000
A01203	Conveyance Allowance				771,000	771,000	810,000
A0120D	Integrated Allowance				18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,168,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI				15,263,000	15,142,000	17,674,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,431,000</u>	<u>17,240,000</u>	<u>18,581,000</u>
A011	TOTAL PAY		24	30	<u>9,507,000</u>	<u>8,846,000</u>	<u>9,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	20	<u>6,964,000</u>	<u>6,328,000</u>	<u>7,316,000</u>
A01101	Total Basic Pay Of Officer		14	20	6,964,000	6,328,000	7,316,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	744,000		782,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,000,000		1,050,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,757,000
L058	LIBRARIAN	(BPS-17)	1	1	575,000		604,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	6,328,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,518,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	2,543,000	2,518,000	2,672,000
S053	SENIOR CLERK	(BPS-14)				2,518,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>6,924,000</u>	<u>8,394,000</u>	<u>8,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,924,000</u>	<u>8,394,000</u>	<u>8,593,000</u>
A01202	House Rent Allowance				863,000	785,000	907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A01203	Conveyance Allowance			831,000	1,148,000	873,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			18,000	16,000	19,000
A01217	Medical Allowance			535,000	503,000	562,000
A0121T	Adhoc Relief Allowance 2013			14,000	13,000	15,000
A01224	Entertainment Allowance			4,000	6,000	5,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			409,000	400,000	431,000
A0122M	Adhoc Relief Allowance 2016			488,000	563,000	513,000
A0122Y	Ad-hoc Relief Allowance 2017			993,000	905,000	1,043,000
A01238	Charge Allowance			5,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			661,000	603,000	695,000
A0123P	Ad-hoc Relief A 2019			810,000	905,000	851,000
A0123X	Adhoc Relief Allowance-2020			365,000	405,000	384,000
A0124F	Adhoc Relief Allowance-2021				1,206,000	1,267,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,168,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI				18,357,000	19,045,000	20,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,077,000</u>	<u>14,077,000</u>	<u>14,838,000</u>
A011	TOTAL PAY		24	26	<u>9,507,000</u>	<u>9,507,000</u>	<u>9,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>6,964,000</u>	<u>6,964,000</u>	<u>7,316,000</u>
A01101	Total Basic Pay Of Officer		14	16	6,964,000	6,964,000	7,316,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	744,000		782,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	4	1,000,000		1,050,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,757,000
L058	LIBRARIAN	(BPS-17)	1	1	575,000		604,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	6,964,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		10	10	2,543,000	2,543,000	2,672,000
S053	SENIOR CLERK	(BPS-14)				2,543,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,570,000</u>	<u>4,570,000</u>	<u>4,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,570,000</u>	<u>4,570,000</u>	<u>4,850,000</u>
A01202	House Rent Allowance				791,000	791,000	831,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A01203	Conveyance Allowance			831,000	831,000	873,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			535,000	535,000	562,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			409,000	409,000	431,000
A0122M	Adhoc Relief Allowance 2016			435,000	435,000	458,000
A0122Y	Ad-hoc Relief Allowance 2017			515,000	515,000	541,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	36,000	38,000
A0123P	Ad-hoc Relief A 2019			55,000	55,000	58,000
A0123X	Adhoc Relief Allowance-2020			18,000	18,000	19,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A03	TOTAL OPERATING EXPENSES			<u>1,403,000</u>	<u>1,282,000</u>	<u>1,494,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>893,000</u>	<u>893,000</u>	<u>953,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			297,000	297,000	327,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				15,802,000	15,681,000	16,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,197,000</u>	<u>21,395,000</u>	<u>18,575,000</u>
A011	TOTAL PAY		23	27	<u>11,304,000</u>	<u>12,397,000</u>	<u>11,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	18	<u>9,209,000</u>	<u>8,992,000</u>	<u>9,673,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>18</u>	<u>9,209,000</u>	<u>8,992,000</u>	<u>9,673,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	2,625,000		2,757,000
P094	PRINCIPAL	(BPS-19)	1	1	2,007,000		2,108,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	5	1,000,000		1,050,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	1,455,000		1,528,000
L058	LIBRARIAN	(BPS-17)	1	1	785,000		825,000
A119	ASSISTANT	(BPS-16)	1	1	973,000	8,992,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>3,405,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>3,405,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	3,405,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>5,893,000</u>	<u>8,998,000</u>	<u>6,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,893,000</u>	<u>8,998,000</u>	<u>6,699,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI					
A01202	House Rent Allowance			941,000	1,604,000	989,000
A01203	Conveyance Allowance			1,031,000	1,007,000	1,083,000
A01207	Washing Allowance			7,000	7,000	8,000
A0120D	Integrated Allowance			29,000	27,000	31,000
A01217	Medical Allowance			700,000	1,271,000	736,000
A0121T	Adhoc Relief Allowance 2013			35,000	54,000	37,000
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			466,000	902,000	491,000
A0122M	Adhoc Relief Allowance 2016			691,000	667,000	726,000
A0122Y	Ad-hoc Relief Allowance 2017			777,000	1,235,000	817,000
A01238	Charge Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			36,000	213,000	38,000
A0123P	Ad-hoc Relief A 2019			55,000	319,000	58,000
A0123X	Adhoc Relief Allowance-2020			18,000	146,000	19,000
A0124F	Adhoc Relief Allowance-2021				426,000	448,000
A01270	Others			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,204,000</u>
1	Other			1,094,000		1,204,000
A03	TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>1,163,000</u>	<u>1,373,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>874,000</u>	<u>874,000</u>	<u>932,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI				18,803,000	22,880,000	20,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,202,000</u>	<u>19,620,080</u>	<u>19,068,000</u>
A011	TOTAL PAY		23	26	<u>10,578,000</u>	<u>11,622,000</u>	<u>11,826,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>8,473,000</u>	<u>8,473,000</u>	<u>9,612,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>8,473,000</u>	<u>8,473,000</u>	<u>9,612,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,313,000		1,379,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,133,000
P094	PRINCIPAL	(BPS-19)	1	1	1,312,000		1,378,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	5	1,895,000		1,990,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,327,000
L058	LIBRARIAN	(BPS-17)	1		400,000		
A119	ASSISTANT	(BPS-16)	1	1	973,000	8,473,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,105,000</u>	<u>3,149,000</u>	<u>2,214,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>3,132,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	3,132,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A01152	Personal pay				10,000	17,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					
A012	TOTAL ALLOWANCES			<u>6,624,000</u>	<u>7,998,080</u>	<u>7,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,624,000</u>	<u>7,882,000</u>	<u>7,242,000</u>
A01202	House Rent Allowance			941,000	917,000	989,000
A01203	Conveyance Allowance			1,031,000	1,007,000	1,083,000
A01207	Washing Allowance			7,000	12,000	8,000
A0120D	Integrated Allowance			29,000	27,000	31,000
A01217	Medical Allowance			700,000	688,000	736,000
A0121T	Adhoc Relief Allowance 2013			35,000	31,000	37,000
A01224	Entertainment Allowance			19,000	19,000	20,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			466,000	918,000	491,000
A0122M	Adhoc Relief Allowance 2016			691,000	677,000	726,000
A0122Y	Ad-hoc Relief Allowance 2017			777,000	1,393,000	817,000
A0123G	Ad-hoc Relief Allowance-2018			696,000	676,000	731,000
A0123P	Ad-hoc Relief A 2019			98,000	161,000	104,000
A0123X	Adhoc Relief Allowance-2020			101,000	108,000	107,000
A0124F	Adhoc Relief Allowance-2021				215,000	226,000
A01270	Others			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,122,000</u>
1	Other			1,020,000		1,122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,080</u>	
A01274	Medical Charges				116,080	
A03	TOTAL OPERATING EXPENSES			<u>1,179,000</u>	<u>1,058,000</u>	<u>1,262,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>821,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI				18,703,000	21,000,080	20,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,871,000</u>	<u>11,974,000</u>	<u>38,090,000</u>
A011	TOTAL PAY		13	62	<u>7,501,000</u>	<u>7,509,000</u>	<u>19,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	35	<u>7,501,000</u>	<u>7,509,000</u>	<u>15,813,000</u>
A01101	Total Basic Pay Of Officer		13	35	<u>7,501,000</u>	<u>7,509,000</u>	<u>15,813,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	1,313,000		3,506,000
P094	PRINCIPAL	(BPS-19)	1	1	1,312,000		1,378,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	10	1,895,000		4,291,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	2	364,000		663,000
L054	LECTURER	(BPS-17)	7	15	2,217,000		5,328,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)		1		7,509,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF			27			<u>3,433,000</u>
A01151	Total Basic Pay Other Staff			27			<u>3,433,000</u>
S053	SENIOR CLERK	(BPS-14)		1			182,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)		4			603,000
S487	SENIOR LAB ASSISTANT	(BPS-09)		2			283,000
L010	LABORATORY ASSISTANT	(BPS-07)		5			660,000
L011	LABORATORY ATTENDANT	(BPS-02)		5			559,000
C089	CHOWKIDAR	(BPS-01)		2			219,000
M022	MALHI	(BPS-01)		2			219,000
N003	NAIB QASID	(BPS-01)		3			329,000
S008	SANITARY WORKER	(BPS-01)		2			219,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A012	TOTAL ALLOWANCES			<u>4,370,000</u>	<u>4,465,000</u>	<u>18,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,370,000</u>	<u>4,465,000</u>	<u>18,844,000</u>
A01202	House Rent Allowance			791,000	792,000	5,031,000
A01203	Conveyance Allowance			831,000	832,000	2,621,000
A0120D	Integrated Allowance			18,000	18,000	69,000
A01217	Medical Allowance			535,000	535,000	1,788,000
A0121T	Adhoc Relief Allowance 2013					90,000
A01224	Entertainment Allowance					17,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			409,000	409,000	624,000
A0122M	Adhoc Relief Allowance 2016			435,000	436,000	1,408,000
A0122Y	Ad-hoc Relief Allowance 2017			515,000	516,000	2,247,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	40,000	1,175,000
A0123P	Ad-hoc Relief A 2019			55,000	60,000	1,367,000
A0123X	Adhoc Relief Allowance-2020			18,000	20,000	771,000
A0124F	Adhoc Relief Allowance-2021				80,000	836,000
A01270	Others			<u>714,000</u>	<u>714,000</u>	<u>786,000</u>
1	Other			714,000		786,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A09	TOTAL PHYSICAL ASSETS					<u>1,085,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>537,000</u>
A09201	Hardware					<u>537,000</u>
005	Four Computer Core i7 With LCD 19.0					420,000
026	One All in one Printer / Scanner					67,000
063	One Printer HP Laser					50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>198,000</u>
A09601	Plant and Machinery					<u>198,000</u>
1WP	One Water Pump Machine					50,000
3WD	THREE WATER DISPENSER					108,000
M86	Mono Pump 4HP Single Phase					40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and Fixtures					<u>350,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
001	Furniture and Fixtures					350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				13,267,000	13,249,000	40,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,687,000</u>	<u>23,220,000</u>	<u>19,935,000</u>
A011	TOTAL PAY		23	32	<u>10,568,000</u>	<u>12,916,000</u>	<u>12,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	23	<u>8,473,000</u>	<u>11,021,000</u>	<u>9,899,000</u>
A01101	Total Basic Pay Of Officer		14	23	<u>8,473,000</u>	<u>11,021,000</u>	<u>9,899,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	6	1,313,000		2,379,000
P094	PRINCIPAL	(BPS-19)	1	1	1,312,000		1,378,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,895,000		1,990,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,327,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)	1	1	973,000	11,021,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>1,895,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,095,000</u>	<u>1,895,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	1,895,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>6,119,000</u>	<u>10,304,000</u>	<u>7,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,819,000</u>	<u>10,004,000</u>	<u>7,533,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A01202	House Rent Allowance			941,000	992,000	989,000
A01203	Conveyance Allowance			1,031,000	929,000	1,083,000
A01207	Washing Allowance			7,000	7,000	8,000
A0120D	Integrated Allowance			29,000	28,000	31,000
A0120X	Ad - hoc Allowance - 2010				134,000	
A01217	Medical Allowance			700,000	654,000	736,000
A0121T	Adhoc Relief Allowance 2013			35,000	37,000	37,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A01224	Entertainment Allowance				10,000	
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			466,000	826,000	491,000
A0122M	Adhoc Relief Allowance 2016			691,000	848,000	726,000
A0122Y	Ad-hoc Relief Allowance 2017			777,000	1,027,000	817,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	693,000	38,000
A0123P	Ad-hoc Relief A 2019			55,000	1,027,000	58,000
A0123X	Adhoc Relief Allowance-2020			18,000	452,000	19,000
A0124F	Adhoc Relief Allowance-2021				1,299,000	1,364,000
A01270	Others			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,122,000</u>
1	Other			1,020,000		1,122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01274	Medical Charges			300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>2,016,000</u>	<u>1,895,000</u>	<u>2,143,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,606,000</u>	<u>1,606,000</u>	<u>1,702,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			500,000	500,000	550,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
013	Others (Misc)					525,000
1	Others			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				19,503,000	25,915,000	22,918,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,387,000</u>	<u>17,844,000</u>	<u>17,739,000</u>
A011	TOTAL PAY		23	29	<u>10,568,000</u>	<u>10,830,000</u>	<u>11,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	20	<u>8,473,000</u>	<u>8,788,000</u>	<u>8,899,000</u>
A01101	Total Basic Pay Of Officer		14	20	<u>8,473,000</u>	<u>8,788,000</u>	<u>8,899,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,313,000		1,379,000
P094	PRINCIPAL	(BPS-19)	1	1	1,312,000		1,378,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,895,000		1,990,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,327,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)	1	1	973,000	8,788,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>2,042,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,095,000</u>	<u>2,042,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	2,042,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M002	MUCCADUM	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>5,819,000</u>	<u>7,014,000</u>	<u>6,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,819,000</u>	<u>7,014,000</u>	<u>6,637,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A01202	House Rent Allowance			941,000	972,000	989,000
A01203	Conveyance Allowance			1,031,000	1,047,000	1,083,000
A01207	Washing Allowance			7,000	7,000	8,000
A0120D	Integrated Allowance			29,000	49,000	31,000
A01217	Medical Allowance			700,000	712,000	736,000
A0121T	Adhoc Relief Allowance 2013			35,000	35,000	37,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			466,000	470,000	491,000
A0122M	Adhoc Relief Allowance 2016			691,000	710,000	726,000
A0122Y	Ad-hoc Relief Allowance 2017			777,000	818,000	817,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	230,000	38,000
A0123P	Ad-hoc Relief A 2019			55,000	343,000	58,000
A0123X	Adhoc Relief Allowance-2020			18,000	143,000	19,000
A0124F	Adhoc Relief Allowance-2021				445,000	468,000
A01270	Others			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,122,000</u>
1	Other			1,020,000		1,122,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				17,783,000	19,119,000	19,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,387,000</u>	<u>16,387,000</u>	<u>17,271,000</u>
A011	TOTAL PAY		23	29	<u>10,568,000</u>	<u>10,568,000</u>	<u>11,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	20	<u>8,473,000</u>	<u>8,473,000</u>	<u>8,899,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>20</u>	<u>8,473,000</u>	<u>8,473,000</u>	<u>8,899,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,378,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,313,000		1,379,000
P094	PRINCIPAL	(BPS-19)	1		1,312,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,895,000		1,990,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,327,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)	1	1	973,000	8,473,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>2,095,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>2,095,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	2,095,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>5,819,000</u>	<u>5,819,000</u>	<u>6,169,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,819,000</u>	<u>5,819,000</u>	<u>6,169,000</u>
A01202	House Rent Allowance			941,000	941,000	989,000
A01203	Conveyance Allowance			1,031,000	1,031,000	1,083,000
A01207	Washing Allowance			7,000	7,000	8,000
A0120D	Integrated Allowance			29,000	29,000	31,000
A01217	Medical Allowance			700,000	700,000	736,000
A0121T	Adhoc Relief Allowance 2013			35,000	35,000	37,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			466,000	466,000	491,000
A0122M	Adhoc Relief Allowance 2016			691,000	691,000	726,000
A0122Y	Ad-hoc Relief Allowance 2017			777,000	777,000	817,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	36,000	38,000
A0123P	Ad-hoc Relief A 2019			55,000	55,000	58,000
A0123X	Adhoc Relief Allowance-2020			18,000	18,000	19,000
A01270	Others			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,122,000</u>
1	Other			1,020,000		1,122,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI					
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI				17,783,000	17,662,000	18,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,560,000</u>	<u>120,806,913</u>	<u>120,427,000</u>
A011	TOTAL PAY		92	89	<u>57,131,000</u>	<u>58,742,000</u>	<u>59,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	49	<u>44,268,000</u>	<u>38,924,000</u>	<u>46,485,000</u>
A01101	Total Basic Pay Of Officer		52	49	<u>43,949,000</u>	<u>38,574,000</u>	<u>46,150,000</u>
P111	PROFESSOR	(BPS-20)	1	1	2,183,000		2,293,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	6	4,775,000		5,014,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,494,000		1,569,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,628,000		1,710,000
P094	PRINCIPAL	(BPS-19)	1	1	1,773,000		1,862,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	16	6,632,000		6,964,000
L054	LECTURER	(BPS-17)	28	20	22,509,000		23,635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,617,000		1,698,000
A119	ASSISTANT	(BPS-16)	2	2	1,338,000	38,574,000	1,405,000
A01102	Personal pay				319,000	350,000	335,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>12,863,000</u>	<u>19,818,000</u>	<u>13,514,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>12,797,000</u>	<u>19,756,000</u>	<u>13,444,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	521,000	19,756,000	548,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		360,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,980,000		2,079,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	580,000		609,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	1,354,000		1,422,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	3	3	4,240,000		4,452,000
E021	ELECTRICIAN	(BPS-05)	1	1	223,000		235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR						
D161	DRIVER	(BPS-04)	1	1	208,000		219,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	5	5	798,000		838,000
C089	CHOWKIDAR	(BPS-01)	3	3	554,000		582,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	3	3	319,000		335,000
N003	NAIB QASID	(BPS-01)	3	3	479,000		503,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		301,000
W016	WATER MAN	(BPS-01)	1	1	157,000		165,000
A01152	Personal pay				66,000	62,000	70,000
A012	TOTAL ALLOWANCES				<u>48,429,000</u>	<u>62,064,913</u>	<u>60,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,425,000</u>	<u>61,579,000</u>	<u>60,424,000</u>
A01201	Senior Post Allowance				5,000	7,000	6,000
A01202	House Rent Allowance				4,155,000	3,577,000	4,363,000
A01203	Conveyance Allowance				4,172,000	4,780,000	4,381,000
A01207	Washing Allowance				18,000	16,000	19,000
A01216	Qualification Allowance				475,000	419,000	499,000
A01217	Medical Allowance				2,546,000	3,168,000	2,674,000
A0121T	Adhoc Relief Allowance 2013				180,000	237,000	189,000
A01224	Entertainment Allowance				44,000	52,000	47,000
A01226	Computer Allowance				56,000	54,000	59,000
A01228	Orderly Allowance				57,000	71,000	60,000
A0122C	Adhoc Relief Allowance - 2015				812,000	1,011,000	853,000
A0122M	Adhoc Relief Allowance 2016				4,226,000	3,704,000	4,438,000
A0122Y	Ad-hoc Relief Allowance 2017				8,257,000	9,836,000	8,670,000
A01233	Unattractive Area Allowance				1,179,000	1,370,000	1,238,000
A01238	Charge Allowance				10,000	10,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				5,505,000	6,558,000	5,781,000
A0123P	Ad-hoc Relief A 2019				8,136,000	9,594,000	8,543,000
A0123X	Adhoc Relief Allowance-2020				2,917,000	2,537,000	3,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A0124F	Adhoc Relief Allowance-2021				8,903,000	9,349,000
A01270	Others			<u>5,675,000</u>	<u>5,675,000</u>	<u>6,181,000</u>
1	Other			5,675,000		6,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>485,913</u>	<u>4,000</u>
A01274	Medical Charges				481,913	
A01289	Teaching Allowance			4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>2,855,000</u>	<u>789,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>287,000</u>	<u>21,000</u>	<u>317,000</u>
A03301	Gas			21,000	21,000	24,000
A03303	Electricity			266,000		293,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>2,722,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others				2,380,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,076,000</u>	<u>1,076,000</u>	<u>1,131,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13101	Machinery and Equipment			550,000	550,000	578,000
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>553,000</u>
A13201	Furniture and Fixture			526,000	526,000	553,000
SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				107,377,000	126,237,913	122,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,652,000</u>	<u>118,247,000</u>	<u>126,936,000</u>
A011	TOTAL PAY		<u>127</u>	<u>136</u>	<u>58,500,000</u>	<u>56,956,000</u>	<u>61,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>68</u>	<u>77</u>	<u>48,358,000</u>	<u>45,146,000</u>	<u>50,780,000</u>
A01101	Total Basic Pay Of Officer		<u>68</u>	<u>77</u>	<u>48,312,000</u>	<u>45,076,000</u>	<u>50,731,000</u>
P111	PROFESSOR	(BPS-20)	1	1	3,813,000		4,004,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	10	3,533,000		3,710,000
P094	PRINCIPAL	(BPS-19)	1	1	1,839,000		1,931,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	23	15,990,000		16,790,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,550,000		1,628,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,459,000		1,532,000
L054	LECTURER	(BPS-17)	45	35	13,588,000		14,268,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,348,000		1,416,000
A119	ASSISTANT	(BPS-16)	3	3	3,834,000	45,076,000	4,026,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,358,000		1,426,000
A01102	Personal pay				46,000	70,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>59</u>	<u>10,142,000</u>	<u>11,810,000</u>	<u>10,660,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>10,094,000</u>	<u>11,732,000</u>	<u>10,609,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	523,000	11,732,000	550,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		360,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	3	3	4,314,000		4,530,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	292,000		307,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	6	6	405,000		426,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
S206	STORE KEEPER	(BPS-05)	1	1	223,000		235,000
D161	DRIVER	(BPS-04)	1	1	208,000		219,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	12	12	617,000		648,000
S008	SANITARY WORKER	(BPS-02)	2	2	315,000		331,000
C089	CHOWKIDAR	(BPS-01)	6	6	945,000		993,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	3	3	397,000		417,000
N003	NAIB QASID	(BPS-01)	6	6	55,000		58,000
S008	SANITARY WORKER	(BPS-01)	1	1	82,000		87,000
W016	WATER MAN	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				48,000	78,000	51,000
A012	TOTAL ALLOWANCES				<u>52,152,000</u>	<u>61,291,000</u>	<u>65,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,067,000</u>	<u>61,206,000</u>	<u>65,411,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				4,576,000	4,398,000	4,805,000
A01203	Conveyance Allowance				5,098,000	4,847,000	5,353,000
A01207	Washing Allowance				18,000	16,000	19,000
A0120D	Integrated Allowance				55,000	47,000	58,000
A01216	Qualification Allowance					60,000	
A01217	Medical Allowance				2,708,000	3,110,000	2,844,000
A0121T	Adhoc Relief Allowance 2013				212,000	262,000	223,000
A01224	Entertainment Allowance				53,000	49,000	56,000
A01226	Computer Allowance				54,000	54,000	57,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				830,000	955,000	872,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A0122M	Adhoc Relief Allowance 2016			4,282,000	4,906,000	4,497,000
A0122Y	Ad-hoc Relief Allowance 2017			8,514,000	8,051,000	8,940,000
A01233	Unattractive Area Allowance			1,332,000	1,262,000	1,399,000
A01238	Charge Allowance			17,000	16,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			5,656,000	5,370,000	5,939,000
A0123P	Ad-hoc Relief A 2019			9,159,000	8,053,000	9,617,000
A0123X	Adhoc Relief Allowance-2020			3,470,000	3,080,000	3,644,000
A01241	Utility allowance for electricity				13,000	
A0124F	Adhoc Relief Allowance-2021				10,501,000	11,027,000
A01270	Others			<u>5,841,000</u>	<u>5,841,000</u>	<u>5,841,000</u>
1	Other			5,841,000		5,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>1,051,000</u>	<u>2,855,000</u>	<u>1,130,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>597,000</u>	<u>21,000</u>	<u>658,000</u>
A03301	Gas			21,000	21,000	24,000
A03303	Electricity			576,000		634,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>2,722,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others				2,380,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>619,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>553,000</u>
A13201	Furniture and Fixture			526,000	526,000	553,000
GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS				112,291,000	121,690,000	128,685,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,612,000</u>	<u>79,931,677</u>	<u>84,140,000</u>
A011	TOTAL PAY		<u>84</u>	<u>93</u>	<u>40,763,000</u>	<u>38,947,000</u>	<u>39,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>51</u>	<u>33,097,000</u>	<u>30,058,000</u>	<u>31,680,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>51</u>	<u>33,088,000</u>	<u>30,049,000</u>	<u>31,670,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	4,407,000		4,628,000
P111	PROFESSOR	(BPS-20)	1		7,693,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	12	2,969,000		8,118,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	13	3,134,000		3,291,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,493,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,337,000		1,404,000
L054	LECTURER	(BPS-17)	27	20	7,453,000		7,826,000
L058	LIBRARIAN	(BPS-17)	1		1,420,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,452,000		1,525,000
A119	ASSISTANT	(BPS-16)	2	2	3,223,000	30,049,000	3,385,000
A01102	Personal pay				9,000	9,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>7,666,000</u>	<u>8,889,000</u>	<u>8,060,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>7,622,000</u>	<u>8,829,000</u>	<u>8,013,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	8,829,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	880,000		924,000
C032	CATALOGUER	(BPS-11)	1	1	191,000		201,000
J053	JUNIOR CLERK	(BPS-11)	3	3	225,000		237,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	292,000		307,000
P026	PESH IMAM	(BPS-11)	1	1	269,000		283,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	292,000		307,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,852,000		1,945,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	922,000		969,000
L004	LAB ATTENDANT	(BPS-02)	5	5	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	4	4	386,000		406,000
C167	COOK	(BPS-01)	1	1	158,000		166,000
H007	HAMAL	(BPS-01)	2	2	225,000		237,000
M022	MALHI	(BPS-01)	3	3	252,000		265,000
N003	NAIB QASID	(BPS-01)	4	4	386,000		406,000
S008	SANITARY WORKER	(BPS-01)	3	3	307,000		323,000
A01152	Personal pay				44,000	60,000	47,000
A012	TOTAL ALLOWANCES				<u>34,849,000</u>	<u>40,984,677</u>	<u>44,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,849,000</u>	<u>40,524,000</u>	<u>44,400,000</u>
A01201	Senior Post Allowance				30,000	30,000	32,000
A01202	House Rent Allowance				2,931,000	2,981,000	3,078,000
A01203	Conveyance Allowance				3,273,000	3,137,000	3,437,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120D	Integrated Allowance				21,000	24,000	23,000
A01217	Medical Allowance				1,806,000	1,634,000	1,897,000
A0121T	Adhoc Relief Allowance 2013				142,000	134,000	150,000
A01224	Entertainment Allowance				31,000	31,000	33,000
A01226	Computer Allowance				56,000	50,000	59,000
A01228	Orderly Allowance				253,000	600,000	266,000
A0122C	Adhoc Relief Allowance - 2015				555,000	488,000	583,000
A0122M	Adhoc Relief Allowance 2016				2,871,000	2,530,000	3,015,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	48,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				5,696,000	5,474,000	5,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A01233	Unattractive Area Allowance			824,000	793,000	866,000
A01238	Charge Allowance			10,000	14,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			3,792,000	3,650,000	3,982,000
A0123P	Ad-hoc Relief A 2019			6,230,000	5,474,000	6,542,000
A0123X	Adhoc Relief Allowance-2020			2,218,000	2,138,000	2,329,000
A0124F	Adhoc Relief Allowance-2021				7,235,000	7,597,000
A01270	Others			<u>4,048,000</u>	<u>4,048,000</u>	<u>4,453,000</u>
1	Other			4,048,000		4,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>460,677</u>	
A01274	Medical Charges				460,677	
A03	TOTAL OPERATING EXPENSES			<u>959,000</u>	<u>725,000</u>	<u>1,024,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			21,000	21,000	23,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>243,000</u>	<u>9,000</u>	<u>268,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			234,000		258,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>563,000</u>	<u>563,000</u>	<u>597,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
013	Others (Misc)					103,000
1	Others			98,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>466,000</u>	<u>466,000</u>	<u>490,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS				77,037,000	81,922,677	85,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,298,000</u>	<u>57,913,000</u>	<u>56,009,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>25,994,000</u>	<u>31,817,000</u>	<u>28,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>22,228,000</u>	<u>28,234,000</u>	<u>24,344,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>22,165,000</u>	<u>28,171,000</u>	<u>24,277,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	6,737,000		7,074,000
P094	PRINCIPAL	(BPS-19)	1	1	2,321,000		2,438,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	7	4,742,000		4,980,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,259,000		1,322,000
L054	LECTURER	(BPS-17)	14	10	2,568,000		2,697,000
L058	LIBRARIAN	(BPS-17)	1	1	1,074,000		1,128,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,277,000		1,341,000
A119	ASSISTANT	(BPS-16)	1	1	2,187,000	28,171,000	2,297,000
A01102	Personal pay				63,000	63,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,766,000</u>	<u>3,583,000</u>	<u>3,962,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,748,000</u>	<u>3,562,000</u>	<u>3,943,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	3,562,000	378,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	270,000		284,000
C032	CATALOGUER	(BPS-11)	1	1	332,000		349,000
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		281,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	566,000		595,000
E021	ELECTRICIAN	(BPS-05)	1	1	106,000		112,000
D161	DRIVER	(BPS-04)	1	1	249,000		262,000
C283	Computer Lab Attendant	(BPS-03)	2	2	202,000		213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS						
C089	CHOWKIDAR	(BPS-01)	3	3	367,000		386,000
M022	MALHI	(BPS-01)	1	1	196,000		206,000
N003	NAIB QASID	(BPS-01)	3	3	445,000		468,000
P061	PLUMBER	(BPS-01)	1	1	103,000		109,000
S008	SANITARY WORKER	(BPS-01)	2	2	285,000		300,000
A01152	Personal pay				18,000	21,000	19,000
A012	TOTAL ALLOWANCES				<u>22,304,000</u>	<u>26,096,000</u>	<u>27,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,304,000</u>	<u>26,096,000</u>	<u>27,703,000</u>
A01202	House Rent Allowance				1,892,000	2,262,000	1,987,000
A01203	Conveyance Allowance				1,994,000	2,317,000	2,094,000
A01207	Washing Allowance				12,000	11,000	13,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				353,000	276,000	371,000
A01217	Medical Allowance				1,103,000	1,344,000	1,159,000
A0121T	Adhoc Relief Allowance 2013				66,000	62,000	70,000
A01224	Entertainment Allowance				19,000	17,000	20,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				364,000	322,000	383,000
A0122M	Adhoc Relief Allowance 2016				1,845,000	2,301,000	1,938,000
A0122Y	Ad-hoc Relief Allowance 2017				3,641,000	3,190,000	3,824,000
A01233	Unattractive Area Allowance				543,000	483,000	571,000
A01238	Charge Allowance				8,000	15,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,428,000	2,127,000	2,550,000
A0123P	Ad-hoc Relief A 2019				4,048,000	3,597,000	4,251,000
A0123X	Adhoc Relief Allowance-2020				1,361,000	1,185,000	1,430,000
A0124F	Adhoc Relief Allowance-2021					3,946,000	4,144,000
A01270	Others				<u>2,591,000</u>	<u>2,591,000</u>	<u>2,851,000</u>
1	Other				2,591,000		2,851,000
A03	TOTAL OPERATING EXPENSES				<u>439,000</u>	<u>439,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>20,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>346,000</u>	<u>346,000</u>	<u>362,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>372,000</u>	<u>392,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			204,000	204,000	215,000
GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS				49,109,000	58,724,000	56,858,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,791,000</u>	<u>77,311,000</u>	<u>81,854,000</u>
A011	TOTAL PAY		85	86	<u>38,234,000</u>	<u>33,316,000</u>	<u>39,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	43	<u>30,457,000</u>	<u>26,349,000</u>	<u>31,818,000</u>
A01101	Total Basic Pay Of Officer		42	43	<u>30,252,000</u>	<u>26,169,000</u>	<u>31,602,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	4,467,000		4,691,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	6	2,072,000		2,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	13	9,642,000		10,125,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,106,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			995,000
L054	LECTURER	(BPS-17)	26	18	7,409,000		7,780,000
L058	LIBRARIAN	(BPS-17)	1	1	984,000		1,034,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,059,000		2,162,000
A119	ASSISTANT	(BPS-16)	2	2	2,513,000	26,169,000	2,639,000
A01102	Personal pay				205,000	180,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>7,777,000</u>	<u>6,967,000</u>	<u>8,175,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>7,728,000</u>	<u>6,922,000</u>	<u>8,123,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,050,000	6,922,000	1,103,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		360,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	332,000		349,000
J053	JUNIOR CLERK	(BPS-11)	3	3	412,000		433,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	8	8	2,291,000		2,406,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS						
C283	Computer Lab Attendant	(BPS-03)	2	2	328,000		345,000
L004	LAB ATTENDANT	(BPS-03)	3	3	554,000		582,000
C089	CHOWKIDAR	(BPS-02)	1	1	275,000		289,000
L004	LAB ATTENDANT	(BPS-02)	5	5	321,000		338,000
M022	MALHI	(BPS-02)	2	2	275,000		289,000
N003	NAIB QASID	(BPS-02)	3	3	332,000		349,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		235,000
S008	SANITARY WORKER	(BPS-01)	2	2	158,000		166,000
A01152	Personal pay				49,000	45,000	52,000
A012	TOTAL ALLOWANCES				<u>33,557,000</u>	<u>43,995,000</u>	<u>41,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,520,000</u>	<u>43,958,000</u>	<u>41,824,000</u>
A01201	Senior Post Allowance				13,000	15,000	14,000
A01202	House Rent Allowance				3,067,000	3,564,000	3,221,000
A01203	Conveyance Allowance				3,124,000	3,664,000	3,281,000
A01207	Washing Allowance				9,000	8,000	10,000
A0120D	Integrated Allowance				4,000	10,000	5,000
A01217	Medical Allowance				1,845,000	1,601,000	1,938,000
A0121T	Adhoc Relief Allowance 2013				125,000	157,000	132,000
A01224	Entertainment Allowance				25,000	31,000	27,000
A01226	Computer Allowance				29,000	26,000	31,000
A01228	Orderly Allowance				151,000	300,000	159,000
A0122C	Adhoc Relief Allowance - 2015				545,000	686,000	573,000
A0122M	Adhoc Relief Allowance 2016				2,829,000	3,550,000	2,971,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				5,569,000	6,535,000	5,848,000
A01233	Unattractive Area Allowance				824,000	705,000	866,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS					
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,713,000	4,358,000	3,899,000
A0123P	Ad-hoc Relief A 2019			5,829,000	7,058,000	6,121,000
A0123X	Adhoc Relief Allowance-2020			1,988,000	1,741,000	2,088,000
A0124F	Adhoc Relief Allowance-2021				6,120,000	6,426,000
A01270	Others			<u>3,798,000</u>	<u>3,798,000</u>	<u>4,178,000</u>
1	Other			3,798,000		4,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges			37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,522,000</u>	<u>1,200,000</u>	<u>1,630,000</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			68,000	68,000	72,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>413,000</u>	<u>91,000</u>	<u>456,000</u>
A03301	Gas			91,000	91,000	101,000
A03303	Electricity			322,000		355,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>909,000</u>	<u>966,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

**KX0646 GOVERNMENT DEGREE SCIENCE COLLEGE,
GAMBAT, KHAIRPUR MIRIS**

A03942	Cost of Other Stores	246,000	246,000	271,000
A03970	Others	<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
013	Others (Misc)			336,000
1	Others	320,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>791,000</u>	<u>791,000</u>	<u>833,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A13101	Machinery and Equipment	255,000	255,000	268,000
A132	TOTAL FURNITURE AND FIXTURE	<u>244,000</u>	<u>244,000</u>	<u>257,000</u>
A13201	Furniture and Fixture	244,000	244,000	257,000
A137	TOTAL COMPUTER EQUIPMENT	<u>292,000</u>	<u>292,000</u>	<u>308,000</u>
A13701	Hardware	146,000	146,000	154,000
A13702	Software	146,000	146,000	154,000

GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS	74,104,000	79,302,000	84,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,503,000</u>	<u>84,800,000</u>	<u>92,214,000</u>
A011	TOTAL PAY		<u>96</u>	<u>98</u>	<u>42,779,000</u>	<u>36,928,000</u>	<u>44,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>53</u>	<u>35,960,000</u>	<u>30,986,000</u>	<u>37,764,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>53</u>	<u>35,950,000</u>	<u>30,966,000</u>	<u>37,753,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,663,000
P111	PROFESSOR	(BPS-20)	1	1	8,417,000		8,838,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	7	3,041,000		3,194,000
P094	PRINCIPAL	(BPS-19)	1		1,583,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	10	16	6,843,000		7,186,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,334,000		1,401,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,256,000		1,319,000
L054	LECTURER	(BPS-17)	30	22	8,442,000		8,865,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,133,000		1,190,000
A119	ASSISTANT	(BPS-16)	2	2	2,732,000	30,966,000	2,869,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,169,000		1,228,000
A01102	Personal pay				10,000	20,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,819,000</u>	<u>5,942,000</u>	<u>7,169,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,762,000</u>	<u>5,888,000</u>	<u>7,109,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	598,000	5,888,000	628,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		360,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		360,000
J053	JUNIOR CLERK	(BPS-11)	4	4	594,000		624,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	292,000		307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	3	3	680,000		714,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	6	6	437,000		459,000
C089	CHOWKIDAR	(BPS-01)	4	4	479,000		503,000
C167	COOK	(BPS-01)	1	1	157,000		165,000
G048	GUARD	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	3	3	319,000		335,000
N003	NAIB QASID	(BPS-01)	4	4	479,000		503,000
S008	SANITARY WORKER	(BPS-01)	3	3	552,000		580,000
S037	SECURITY GUARD	(BPS-01)	1	1	204,000		215,000
S261	SWEEPER	(BPS-01)	1	1	204,000		215,000
W016	WATER MAN	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay				57,000	54,000	60,000
A012	TOTAL ALLOWANCES				<u>37,724,000</u>	<u>47,872,000</u>	<u>47,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,707,000</u>	<u>47,856,000</u>	<u>47,264,000</u>
A01201	Senior Post Allowance				18,000	21,000	19,000
A01202	House Rent Allowance				3,403,000	3,011,000	3,574,000
A01203	Conveyance Allowance				3,469,000	2,979,000	3,643,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				5,000	5,000	6,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01216	Qualification Allowance				63,000	60,000	67,000
A01217	Medical Allowance				1,939,000	2,323,000	2,036,000
A0121T	Adhoc Relief Allowance 2013				118,000	108,000	124,000
A01224	Entertainment Allowance				31,000	37,000	33,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A01226	Computer Allowance			9,000	9,000	10,000
A01228	Orderly Allowance			102,000	300,000	108,000
A0122C	Adhoc Relief Allowance - 2015			617,000	522,000	648,000
A0122M	Adhoc Relief Allowance 2016			3,185,000	3,896,000	3,345,000
A0122Y	Ad-hoc Relief Allowance 2017			6,318,000	7,307,000	6,634,000
A01233	Unattractive Area Allowance			952,000	828,000	1,000,000
A01238	Charge Allowance			8,000	13,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			4,209,000	4,879,000	4,420,000
A0123P	Ad-hoc Relief A 2019			6,753,000	8,200,000	7,091,000
A0123X	Adhoc Relief Allowance-2020			2,229,000	1,981,000	2,341,000
A0124F	Adhoc Relief Allowance-2021				7,093,000	7,448,000
A01270	Others			<u>4,271,000</u>	<u>4,271,000</u>	<u>4,699,000</u>
1	Other			4,271,000		4,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>16,000</u>	<u>17,000</u>
A01289	Teaching Allowance			17,000	16,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>986,000</u>	<u>766,000</u>	<u>1,056,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A03204	Electronic Communication			23,000	23,000	25,000
A033	TOTAL UTILITIES			<u>253,000</u>	<u>33,000</u>	<u>279,000</u>
A03301	Gas			33,000	33,000	37,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>584,000</u>	<u>584,000</u>	<u>622,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			184,000	184,000	203,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
013	Others (Misc)					61,000
1	Others			58,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				81,847,000	88,324,000	93,647,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,869,000</u>	<u>86,080,000</u>	<u>94,019,000</u>
A011	TOTAL PAY		<u>90</u>	<u>89</u>	<u>44,170,000</u>	<u>38,477,000</u>	<u>45,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>48</u>	<u>32,916,000</u>	<u>28,549,000</u>	<u>34,046,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>48</u>	<u>32,890,000</u>	<u>28,499,000</u>	<u>34,018,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,995,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	12,471,000		13,095,000
P094	PRINCIPAL	(BPS-19)	1		1,900,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	4	15	2,768,000		2,907,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,601,000		1,682,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,508,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,064,000
L054	LECTURER	(BPS-17)	35	22	6,668,000		7,002,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,398,000		4,618,000
A119	ASSISTANT	(BPS-16)	4	4	1,576,000	28,499,000	1,655,000
A01102	Personal pay				26,000	50,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>11,254,000</u>	<u>9,928,000</u>	<u>11,830,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>11,233,000</u>	<u>9,892,000</u>	<u>11,807,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	437,000	9,892,000	459,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		360,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	437,000		459,000
J053	JUNIOR CLERK	(BPS-11)	4	4	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	1,934,000		2,031,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,934,000		2,031,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	2	2	953,000		1,001,000
E021	ELECTRICIAN	(BPS-05)	1	1	103,000		109,000
D161	DRIVER	(BPS-04)	1	1	225,000		237,000
P061	PLUMBER	(BPS-04)	1	1	309,000		325,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	3	3	431,000		453,000
C089	CHOWKIDAR	(BPS-02)	2	2	437,000		459,000
L004	LAB ATTENDANT	(BPS-02)	4	4	248,000		261,000
M022	MALHI	(BPS-02)	1	1	437,000		459,000
N003	NAIB QASID	(BPS-02)	3	3	223,000		235,000
S008	SANITARY WORKER	(BPS-02)	1	1	223,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	445,000		468,000
M022	MALHI	(BPS-01)	1	1	445,000		468,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		235,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		444,000
A01152	Personal pay				21,000	36,000	23,000
A012	TOTAL ALLOWANCES				<u>38,699,000</u>	<u>47,603,000</u>	<u>48,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,699,000</u>	<u>47,603,000</u>	<u>48,143,000</u>
A01201	Senior Post Allowance				2,000	2,000	3,000
A01202	House Rent Allowance				3,545,000	4,126,000	3,723,000
A01203	Conveyance Allowance				4,013,000	3,451,000	4,214,000
A01207	Washing Allowance				16,000	16,000	17,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01217	Medical Allowance				2,052,000	1,778,000	2,155,000
A0121A	Ad - hoc Allowance - 2011					17,000	
A0121T	Adhoc Relief Allowance 2013				179,000	156,000	188,000
A01224	Entertainment Allowance				19,000	17,000	20,000
A01226	Computer Allowance				40,000	36,000	42,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS					
A01228	Orderly Allowance			23,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015			616,000	535,000	647,000
A0122M	Adhoc Relief Allowance 2016			3,179,000	2,758,000	3,338,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			6,320,000	7,407,000	6,636,000
A01233	Unattractive Area Allowance			925,000	806,000	972,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			4,198,000	4,930,000	4,408,000
A0123P	Ad-hoc Relief A 2019			6,563,000	7,927,000	6,892,000
A0123X	Adhoc Relief Allowance-2020			2,541,000	2,200,000	2,669,000
A0124F	Adhoc Relief Allowance-2021				6,932,000	7,279,000
A01270	Others			<u>4,412,000</u>	<u>4,412,000</u>	<u>4,854,000</u>
1	Other			4,412,000		4,854,000
A03	TOTAL OPERATING EXPENSES			<u>901,000</u>	<u>519,000</u>	<u>965,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>447,000</u>	<u>65,000</u>	<u>493,000</u>
A03301	Gas			65,000	65,000	72,000
A03303	Electricity			382,000		421,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>642,000</u>	<u>675,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS				84,412,000	87,241,000	95,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,801,000</u>	<u>71,263,000</u>	<u>69,914,000</u>
A011	TOTAL PAY		66	71	<u>32,698,000</u>	<u>35,866,000</u>	<u>33,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	44	<u>28,079,000</u>	<u>31,772,000</u>	<u>28,789,000</u>
A01101	Total Basic Pay Of Officer		39	44	<u>27,729,000</u>	<u>31,444,000</u>	<u>28,421,000</u>
P094	PRINCIPAL (BPS-20)		1	1	4,353,000		4,571,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	6	5,867,000		6,161,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,399,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1		1,318,000		
A269	ASSISTANT PROFESSOR (BPS-18)		5	12	4,390,000		4,610,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,027,000
L054	LECTURER (BPS-17)		26	20	7,809,000		8,200,000
L058	LIBRARIAN (BPS-17)			1			1,129,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,319,000		1,385,000
A119	ASSISTANT (BPS-16)		2	2	1,274,000	31,444,000	1,338,000
A01102	Personal pay				350,000	328,000	368,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,619,000</u>	<u>4,094,000</u>	<u>4,857,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,604,000</u>	<u>4,064,000</u>	<u>4,841,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	363,000	4,064,000	382,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	342,000		360,000
J053	JUNIOR CLERK (BPS-11)		1	1	317,000		333,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	386,000		406,000
C284	COMPUTER LAB ASSISTANT (BPS-07)		2	2	187,000		197,000
L003	LAB ASSISTANT (BPS-07)		1	1	107,000		113,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS						
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	3	3	693,000		728,000
C089	CHOWKIDAR	(BPS-01)	2	2	479,000		503,000
M022	MALHI	(BPS-01)	2	2	319,000		335,000
N003	NAIB QASID	(BPS-01)	4	4	479,000		503,000
S008	SANITARY WORKER	(BPS-01)	3	3	397,000		417,000
A01152	Personal pay				15,000	30,000	16,000
A012	TOTAL ALLOWANCES				<u>29,103,000</u>	<u>35,397,000</u>	<u>36,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,983,000</u>	<u>35,277,000</u>	<u>36,148,000</u>
A01201	Senior Post Allowance				13,000	16,000	14,000
A01202	House Rent Allowance				2,608,000	2,280,000	2,739,000
A01203	Conveyance Allowance				2,727,000	2,439,000	2,864,000
A01207	Washing Allowance				8,000	12,000	9,000
A0120D	Integrated Allowance				13,000	16,000	14,000
A01217	Medical Allowance				1,503,000	1,354,000	1,579,000
A0121T	Adhoc Relief Allowance 2013				117,000	121,000	123,000
A01224	Entertainment Allowance				25,000	26,000	27,000
A01226	Computer Allowance				38,000	36,000	40,000
A01228	Orderly Allowance				151,000	208,000	159,000
A0122C	Adhoc Relief Allowance - 2015				471,000	573,000	495,000
A0122M	Adhoc Relief Allowance 2016				2,423,000	2,182,000	2,545,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	48,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				4,808,000	5,468,000	5,049,000
A01233	Unattractive Area Allowance				734,000	645,000	771,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,206,000	3,699,000	3,367,000
A0123P	Ad-hoc Relief A 2019				5,019,000	6,051,000	5,270,000
A0123X	Adhoc Relief Allowance-2020				1,828,000	1,583,000	1,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS					
A0124F	Adhoc Relief Allowance-2021				5,280,000	5,544,000
A01270	Others			<u>3,233,000</u>	<u>3,233,000</u>	<u>3,557,000</u>
1	Other			3,233,000		3,557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			68,000	68,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>989,000</u>	<u>534,000</u>	<u>1,061,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>533,000</u>	<u>78,000</u>	<u>587,000</u>
A03301	Gas			78,000	78,000	86,000
A03303	Electricity			455,000		501,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>565,000</u>	<u>594,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13702	Software			117,000	117,000	123,000
GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				63,355,000	72,362,000	71,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,558,000</u>	<u>55,711,000</u>	<u>63,901,000</u>
A011	TOTAL PAY		<u>76</u>	<u>80</u>	<u>30,015,000</u>	<u>26,288,000</u>	<u>31,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>48</u>	<u>24,912,000</u>	<u>21,452,000</u>	<u>26,163,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>48</u>	<u>24,737,000</u>	<u>21,314,000</u>	<u>25,979,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	6	7,578,000		7,957,000
P094	PRINCIPAL	(BPS-19)	1	1	1,781,000		1,871,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	15	3,267,000		3,431,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,415,000		1,486,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	961,000		1,010,000
L054	LECTURER	(BPS-17)	27	20	5,883,000		6,178,000
S236	SUPERINTENDENT	(BPS-17)	1	1	925,000		972,000
A119	ASSISTANT	(BPS-16)	2	2	1,911,000	21,314,000	2,007,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	1,016,000		1,067,000
A01102	Personal pay				175,000	138,000	184,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>5,103,000</u>	<u>4,836,000</u>	<u>5,369,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>5,103,000</u>	<u>4,836,000</u>	<u>5,369,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	364,000	4,836,000	383,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	124,000		131,000
C032	CATALOGUER	(BPS-11)	1	1	308,000		324,000
J053	JUNIOR CLERK	(BPS-11)	3	3	389,000		409,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	214,000		225,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	207,000		218,000
L003	LAB ASSISTANT	(BPS-07)	1	1	126,000		133,000
E021	ELECTRICIAN	(BPS-05)	1	1	741,000		779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS						
P061	PLUMBER	(BPS-04)	1	1	96,000		101,000
C283	Computer Lab Attendant	(BPS-03)	2	2	186,000		196,000
L004	LAB ATTENDANT	(BPS-03)	2	2	284,000		299,000
C089	CHOWKIDAR	(BPS-02)	1	1	399,000		419,000
L004	LAB ATTENDANT	(BPS-02)	2	2	138,000		145,000
N003	NAIB QASID	(BPS-02)	2	2	140,000		147,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,000		150,000
C089	CHOWKIDAR	(BPS-01)	2	2	441,000		464,000
M022	MALHI	(BPS-01)	3	3	303,000		319,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		304,000
S008	SANITARY WORKER	(BPS-01)	2	2	212,000		223,000
A012	TOTAL ALLOWANCES				<u>25,543,000</u>	<u>29,423,000</u>	<u>32,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,374,000</u>	<u>29,254,000</u>	<u>32,200,000</u>
A01202	House Rent Allowance				2,379,000	2,143,000	2,498,000
A01203	Conveyance Allowance				2,373,000	2,063,000	2,492,000
A01207	Washing Allowance				15,000	14,000	16,000
A0120D	Integrated Allowance				17,000	23,000	18,000
A01217	Medical Allowance				1,377,000	1,186,000	1,446,000
A0121T	Adhoc Relief Allowance 2013				96,000	91,000	101,000
A01224	Entertainment Allowance				25,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				410,000	468,000	431,000
A0122M	Adhoc Relief Allowance 2016				2,116,000	2,419,000	2,222,000
A0122Y	Ad-hoc Relief Allowance 2017				4,204,000	3,882,000	4,415,000
A01233	Unattractive Area Allowance				704,000	835,000	740,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,804,000	2,588,000	2,945,000
A0123P	Ad-hoc Relief A 2019				4,313,000	3,882,000	4,529,000
A0123X	Adhoc Relief Allowance-2020				1,549,000	1,495,000	1,627,000
A0124F	Adhoc Relief Allowance-2021					5,143,000	5,401,000
A01270	Others				<u>2,984,000</u>	<u>2,984,000</u>	<u>3,283,000</u>
1	Other				2,984,000		3,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A01274	Medical Charges			169,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>1,697,000</u>	<u>1,294,000</u>	<u>1,821,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>96,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>581,000</u>	<u>178,000</u>	<u>640,000</u>
A03301	Gas			108,000	108,000	119,000
A03302	Water			70,000	70,000	77,000
A03303	Electricity			403,000		444,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>939,000</u>	<u>939,000</u>	<u>997,000</u>
A03901	Stationery			88,000	88,000	93,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			279,000	279,000	307,000
A03970	Others			<u>316,000</u>	<u>316,000</u>	<u>332,000</u>
013	Others (Misc)					332,000
1	Others			316,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>312,000</u>	<u>329,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>144,000</u>	<u>152,000</u>
A13101	Machinery and Equipment			144,000	144,000	152,000
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			168,000	168,000	177,000
	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS			57,567,000	57,317,000	66,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,485,000</u>	<u>62,747,000</u>	<u>70,454,000</u>
A011	TOTAL PAY		<u>69</u>	<u>72</u>	<u>28,254,000</u>	<u>34,232,000</u>	<u>39,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>41</u>	<u>24,033,000</u>	<u>29,192,000</u>	<u>34,723,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>41</u>	<u>23,879,000</u>	<u>29,039,000</u>	<u>34,561,000</u>
P111	PROFESSOR	(BPS-20)		1			8,078,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	6,412,000		6,733,000
P094	PRINCIPAL	(BPS-19)	1	1	2,005,000		2,106,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	11	2,666,000		2,800,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,546,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,086,000		
L054	LECTURER	(BPS-17)	25	18	5,928,000		6,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,154,000		1,212,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,691,000		1,776,000
A119	ASSISTANT	(BPS-16)	2	2	1,851,000	29,039,000	1,944,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,086,000		1,141,000
A01102	Personal pay				154,000	153,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,221,000</u>	<u>5,040,000</u>	<u>4,438,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,221,000</u>	<u>5,017,000</u>	<u>4,438,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	158,000	5,017,000	166,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		132,000
J053	JUNIOR CLERK	(BPS-11)	3	3	356,000		374,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	109,000		115,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	109,000		115,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	250,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	1	1	208,000		219,000
E021	ELECTRICIAN	(BPS-05)	1	1	373,000		392,000
P061	PLUMBER	(BPS-04)	1	1	97,000		102,000
C283	Computer Lab Attendant	(BPS-03)	2	2	189,000		199,000
L004	LAB ATTENDANT	(BPS-03)	2	2	189,000		199,000
L004	LAB ATTENDANT	(BPS-02)	2	2	139,000		146,000
C089	CHOWKIDAR	(BPS-01)	4	4	297,000		312,000
M022	MALHI	(BPS-01)	1	1	359,000		377,000
N003	NAIB QASID	(BPS-01)	4	4	904,000		950,000
S008	SANITARY WORKER	(BPS-01)	2	2	359,000		377,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>25,231,000</u>	<u>28,515,000</u>	<u>31,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,178,000</u>	<u>28,462,000</u>	<u>31,240,000</u>
A01202	House Rent Allowance				2,296,000	2,707,000	2,411,000
A01203	Conveyance Allowance				2,440,000	2,152,000	2,562,000
A01207	Washing Allowance				7,000	7,000	8,000
A0120D	Integrated Allowance				12,000	21,000	13,000
A01217	Medical Allowance				1,328,000	1,141,000	1,395,000
A0121T	Adhoc Relief Allowance 2013				83,000	71,000	88,000
A01224	Entertainment Allowance				13,000	18,000	14,000
A01226	Computer Allowance				19,000	18,000	20,000
A01228	Orderly Allowance				64,000	64,000	68,000
A0122C	Adhoc Relief Allowance - 2015				405,000	511,000	426,000
A0122M	Adhoc Relief Allowance 2016				2,091,000	1,809,000	2,196,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	22,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				4,177,000	3,592,000	4,386,000
A01233	Unattractive Area Allowance				637,000	545,000	669,000
A01238	Charge Allowance				1,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,783,000	3,349,000	2,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS					
A0123P	Ad-hoc Relief A 2019			4,496,000	3,911,000	4,721,000
A0123X	Adhoc Relief Allowance-2020			1,503,000	1,281,000	1,579,000
A0124F	Adhoc Relief Allowance-2021				4,432,000	4,654,000
A01270	Others			<u>2,810,000</u>	<u>2,810,000</u>	<u>3,091,000</u>
1	Other			2,810,000		3,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A01274	Medical Charges			53,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>1,179,000</u>	<u>1,010,000</u>	<u>1,252,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>199,000</u>	<u>30,000</u>	<u>219,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			169,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>832,000</u>	<u>832,000</u>	<u>880,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>356,000</u>	<u>356,000</u>	<u>374,000</u>
013	Others (Misc)					374,000
1	Others			356,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>404,000</u>	<u>426,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>183,000</u>	<u>183,000</u>	<u>193,000</u>
A13101	Machinery and Equipment			183,000	183,000	193,000
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			221,000	221,000	233,000
GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS				55,068,000	64,161,000	72,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,261,000</u>	<u>54,826,000</u>	<u>59,034,000</u>
A011	TOTAL PAY		<u>76</u>	<u>80</u>	<u>26,527,000</u>	<u>23,615,000</u>	<u>27,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>43</u>	<u>21,490,000</u>	<u>19,082,000</u>	<u>22,569,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>43</u>	<u>21,490,000</u>	<u>19,082,000</u>	<u>22,569,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	6	4,736,000		4,973,000
P094	PRINCIPAL	(BPS-19)	1	1	2,008,000		2,109,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	12	3,142,000		3,300,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,095,000		1,150,000
L054	LECTURER	(BPS-17)	25	18	4,628,000		4,860,000
L058	LIBRARIAN	(BPS-17)	1	1	1,163,000		1,222,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,571,000		1,650,000
A119	ASSISTANT	(BPS-16)	2	2	2,052,000	19,082,000	2,155,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,095,000		1,150,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,037,000</u>	<u>4,533,000</u>	<u>5,297,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>4,939,000</u>	<u>4,393,000</u>	<u>5,194,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	363,000	4,393,000	382,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	3	3	540,000		567,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	254,000		267,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		512,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
D161	DRIVER	(BPS-04)	1	1	143,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS						
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	2	2	1,678,000		1,762,000
L004	LAB ATTENDANT	(BPS-02)	2	2	124,000		131,000
C089	CHOWKIDAR	(BPS-01)	4	4	67,000		71,000
M022	MALHI	(BPS-01)	3	3	97,000		102,000
N003	NAIB QASID	(BPS-01)	4	4	34,000		36,000
S008	SANITARY WORKER	(BPS-01)	3	3	319,000		335,000
A01152	Personal pay				98,000	140,000	103,000
A012	TOTAL ALLOWANCES				<u>25,734,000</u>	<u>31,211,000</u>	<u>31,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,727,000</u>	<u>31,204,000</u>	<u>31,161,000</u>
A01202	House Rent Allowance				2,587,000	2,318,000	2,717,000
A01203	Conveyance Allowance				2,753,000	3,763,000	2,891,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				4,000	10,000	5,000
A01217	Medical Allowance				1,401,000	1,265,000	1,472,000
A0121T	Adhoc Relief Allowance 2013				108,000	138,000	114,000
A01224	Entertainment Allowance				19,000	26,000	20,000
A01226	Computer Allowance				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				445,000	404,000	468,000
A0122M	Adhoc Relief Allowance 2016				2,252,000	3,216,000	2,365,000
A0122Y	Ad-hoc Relief Allowance 2017				4,535,000	4,086,000	4,762,000
A01233	Unattractive Area Allowance				661,000	591,000	695,000
A01238	Charge Allowance				23,000	23,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				3,016,000	4,125,000	3,167,000
A0123P	Ad-hoc Relief A 2019				4,070,000	3,621,000	4,274,000
A0123X	Adhoc Relief Allowance-2020				1,197,000	1,147,000	1,257,000
A0124F	Adhoc Relief Allowance-2021					3,815,000	4,006,000
A01270	Others				<u>2,643,000</u>	<u>2,643,000</u>	<u>2,908,000</u>
1	Other				2,643,000		2,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A01289	Teaching Allowance			7,000	7,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>442,000</u>	<u>767,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>344,000</u>	<u>68,000</u>	<u>379,000</u>
A03301	Gas			68,000	68,000	75,000
A03303	Electricity			276,000		304,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>291,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS					
GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS				53,576,000	55,865,000	60,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,874,000</u>	<u>67,565,000</u>	<u>62,853,000</u>
A011	TOTAL PAY		<u>77</u>	<u>81</u>	<u>29,059,000</u>	<u>34,747,000</u>	<u>30,690,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>48</u>	<u>24,546,000</u>	<u>28,402,000</u>	<u>25,944,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>48</u>	<u>24,546,000</u>	<u>28,402,000</u>	<u>25,944,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,679,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	7	7,801,000		8,192,000
P094	PRINCIPAL	(BPS-19)	1		1,599,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	13	3,270,000		3,434,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,065,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		856,000		
L054	LECTURER	(BPS-17)	28	20	4,430,000		4,652,000
L058	LIBRARIAN	(BPS-17)	1	1	1,291,000		1,356,000
S236	SUPERINTENDENT	(BPS-17)	1	1	916,000		962,000
A119	ASSISTANT	(BPS-16)	2	2	2,182,000	28,402,000	2,292,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,061,000		1,115,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,140,000		1,197,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>4,513,000</u>	<u>6,345,000</u>	<u>4,746,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>4,475,000</u>	<u>6,308,000</u>	<u>4,706,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	363,000	6,308,000	382,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	3	3	317,000		333,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	292,000		307,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	292,000		307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	1	1	479,000		503,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	1	1	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	2	2	124,000		131,000
C089	CHOWKIDAR	(BPS-01)	4	4	479,000		503,000
M022	MALHI	(BPS-01)	3	3	319,000		335,000
N003	NAIB QASID	(BPS-01)	4	4	479,000		503,000
S008	SANITARY WORKER	(BPS-01)	3	3	319,000		335,000
S037	SECURITY GUARD	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay				38,000	37,000	40,000
A012	TOTAL ALLOWANCES				<u>25,815,000</u>	<u>32,818,000</u>	<u>32,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,815,000</u>	<u>32,818,000</u>	<u>32,163,000</u>
A01202	House Rent Allowance				2,482,000	2,139,000	2,607,000
A01203	Conveyance Allowance				2,641,000	3,230,000	2,774,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				11,000	22,000	12,000
A01217	Medical Allowance				1,295,000	1,607,000	1,360,000
A0121T	Adhoc Relief Allowance 2013				109,000	91,000	115,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				410,000	358,000	431,000
A0122M	Adhoc Relief Allowance 2016				2,133,000	1,862,000	2,240,000
A0122Y	Ad-hoc Relief Allowance 2017				4,268,000	5,033,000	4,482,000
A01233	Unattractive Area Allowance				696,000	842,000	731,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,838,000	3,341,000	2,980,000
A0123P	Ad-hoc Relief A 2019				4,412,000	5,321,000	4,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS					
A0123X	Adhoc Relief Allowance-2020			1,565,000	1,348,000	1,644,000
A0124F	Adhoc Relief Allowance-2021				4,670,000	4,904,000
A01270	Others			<u>2,902,000</u>	<u>2,902,000</u>	<u>3,193,000</u>
1	Other			2,902,000		3,193,000
A03	TOTAL OPERATING EXPENSES			<u>1,301,000</u>	<u>1,155,000</u>	<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			20,000	20,000	21,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>217,000</u>	<u>71,000</u>	<u>240,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			21,000	21,000	24,000
A03303	Electricity			146,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>922,000</u>	<u>922,000</u>	<u>983,000</u>
A03901	Stationery			88,000	88,000	93,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			316,000	316,000	348,000
A03970	Others			<u>328,000</u>	<u>328,000</u>	<u>345,000</u>
013	Others (Misc)					345,000
1	Others			328,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>608,000</u>	<u>608,000</u>	<u>640,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>324,000</u>	<u>324,000</u>	<u>341,000</u>
A13101	Machinery and Equipment			324,000	324,000	341,000
A132	TOTAL FURNITURE AND FIXTURE			<u>284,000</u>	<u>284,000</u>	<u>299,000</u>
A13201	Furniture and Fixture			284,000	284,000	299,000
GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS				56,783,000	69,328,000	64,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,995,000</u>	<u>48,995,000</u>	<u>54,512,000</u>
A011	TOTAL PAY		<u>72</u>	<u>70</u>	<u>24,628,000</u>	<u>21,720,000</u>	<u>26,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>33</u>	<u>19,201,000</u>	<u>16,998,000</u>	<u>21,166,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>33</u>	<u>19,201,000</u>	<u>16,998,000</u>	<u>21,166,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	6,109,000		6,415,000
P094	PRINCIPAL	(BPS-19)	1	1	1,378,000		1,447,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	11	1,561,000		1,640,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	864,000		908,000
L054	LECTURER	(BPS-17)	25	12	5,821,000		6,113,000
L058	LIBRARIAN	(BPS-17)	1	1	864,000		908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	864,000		908,000
A119	ASSISTANT	(BPS-16)	1	1	1,740,000	16,998,000	1,827,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,427,000</u>	<u>4,722,000</u>	<u>5,708,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,427,000</u>	<u>4,722,000</u>	<u>5,708,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	260,000	4,722,000	273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
J053	JUNIOR CLERK	(BPS-11)	3	3	414,000		435,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	260,000		273,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	4	4	260,000		273,000
E021	ELECTRICIAN	(BPS-05)	1	1	269,000		283,000
D161	DRIVER	(BPS-04)	1	1	143,000		151,000
P061	PLUMBER	(BPS-04)	1	1	99,000		104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS						
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	5	5	521,000		548,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,073,000		1,127,000
C167	COOK	(BPS-02)	1	1	206,000		217,000
L114	LADY ATTENDENT	(BPS-02)	1	1	206,000		217,000
M022	MALHI	(BPS-02)	2	2	321,000		338,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,000		171,000
N003	NAIB QASID	(BPS-01)	3	3	481,000		506,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		301,000
A012	TOTAL ALLOWANCES				<u>22,367,000</u>	<u>27,275,000</u>	<u>27,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,367,000</u>	<u>27,275,000</u>	<u>27,638,000</u>
A01202	House Rent Allowance				2,262,000	1,962,000	2,376,000
A01203	Conveyance Allowance				2,458,000	3,082,000	2,581,000
A01207	Washing Allowance				9,000	11,000	10,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01217	Medical Allowance				1,215,000	1,448,000	1,276,000
A0121T	Adhoc Relief Allowance 2013				103,000	107,000	109,000
A01224	Entertainment Allowance				13,000	18,000	14,000
A01226	Computer Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				351,000	433,000	369,000
A0122M	Adhoc Relief Allowance 2016				1,830,000	2,346,000	1,922,000
A0122Y	Ad-hoc Relief Allowance 2017				3,672,000	3,231,000	3,856,000
A01233	Unattractive Area Allowance				598,000	515,000	628,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,434,000	2,154,000	2,556,000
A0123P	Ad-hoc Relief A 2019				3,674,000	4,476,000	3,858,000
A0123X	Adhoc Relief Allowance-2020				1,252,000	1,162,000	1,315,000
A0124F	Adhoc Relief Allowance-2021					3,830,000	4,022,000
A01270	Others				<u>2,463,000</u>	<u>2,463,000</u>	<u>2,710,000</u>
1	Other				2,463,000		2,710,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS					
A03	TOTAL OPERATING EXPENSES			<u>1,277,000</u>	<u>1,025,000</u>	<u>1,361,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>320,000</u>	<u>68,000</u>	<u>353,000</u>
A03301	Gas			40,000	40,000	44,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			252,000		278,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>809,000</u>	<u>809,000</u>	<u>855,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			102,000	102,000	113,000
A03970	Others			<u>365,000</u>	<u>365,000</u>	<u>384,000</u>
013	Others (Misc)					384,000
1	Others			365,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>612,000</u>	<u>612,000</u>	<u>643,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS					
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS				48,884,000	50,632,000	56,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,473,000</u>	<u>63,919,000</u>	<u>65,819,000</u>
A011	TOTAL PAY		<u>76</u>	<u>72</u>	<u>28,194,000</u>	<u>30,555,000</u>	<u>30,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>38</u>	<u>20,790,000</u>	<u>22,877,000</u>	<u>22,832,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>38</u>	<u>20,790,000</u>	<u>22,877,000</u>	<u>22,832,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	5	2,624,000		2,756,000
P094	PRINCIPAL	(BPS-19)	1	1	2,500,000		2,625,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	12	3,738,000		3,925,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,039,000		1,091,000
L054	LECTURER	(BPS-17)	20	12	5,498,000		5,773,000
L058	LIBRARIAN	(BPS-17)	1	1	1,039,000		1,091,000
S236	SUPERINTENDENT	(BPS-17)	1	1	951,000		999,000
A119	ASSISTANT	(BPS-16)	3	3	1,156,000	22,877,000	1,214,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,245,000		2,358,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,404,000</u>	<u>7,678,000</u>	<u>7,780,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,404,000</u>	<u>7,661,000</u>	<u>7,780,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	245,000		258,000
S053	SENIOR CLERK	(BPS-14)	2	2	435,000	7,661,000	457,000
J053	JUNIOR CLERK	(BPS-11)	4	4	812,000		853,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	253,000		266,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	506,000		532,000
L003	LAB ASSISTANT	(BPS-07)	5	5	861,000		905,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,417,000		1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS						
C089	CHOWKIDAR	(BPS-01)	3	3	515,000		541,000
M022	MALHI	(BPS-01)	2	2	341,000		359,000
N003	NAIB QASID	(BPS-01)	4	4	1,678,000		1,762,000
S008	SANITARY WORKER	(BPS-01)	2	2	341,000		359,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>27,279,000</u>	<u>33,364,000</u>	<u>35,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,183,000</u>	<u>33,270,000</u>	<u>35,111,000</u>
A01202	House Rent Allowance				2,741,000	2,706,000	2,879,000
A01203	Conveyance Allowance				2,957,000	2,798,000	3,105,000
A01207	Washing Allowance				11,000	14,000	12,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01217	Medical Allowance				1,453,000	1,387,000	1,526,000
A0121T	Adhoc Relief Allowance 2013				135,000	138,000	142,000
A01224	Entertainment Allowance				22,000	22,000	24,000
A01226	Computer Allowance				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				415,000	398,000	436,000
A0122M	Adhoc Relief Allowance 2016				2,167,000	2,077,000	2,276,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				4,560,000	4,586,000	4,788,000
A01233	Unattractive Area Allowance				697,000	677,000	732,000
A0123G	Ad-hoc Relief Allowance-2018				3,040,000	3,058,000	3,192,000
A0123P	Ad-hoc Relief A 2019				4,211,000	4,586,000	4,422,000
A0123X	Adhoc Relief Allowance-2020				1,913,000	1,843,000	2,009,000
A0124F	Adhoc Relief Allowance-2021					6,115,000	6,421,000
A01270	Others				<u>2,819,000</u>	<u>2,819,000</u>	<u>3,101,000</u>
1	Other				2,819,000		3,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>94,000</u>	<u>96,000</u>
A01274	Medical Charges				89,000	89,000	89,000
A01289	Teaching Allowance				7,000	5,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS					
A03	TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>1,061,000</u>	<u>1,329,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>121,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>334,000</u>	<u>144,000</u>	<u>368,000</u>
A03301	Gas			96,000	96,000	106,000
A03302	Water			48,000	48,000	53,000
A03303	Electricity			190,000		209,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>671,000</u>	<u>671,000</u>	<u>708,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			205,000	205,000	216,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03942	Cost of Other Stores			102,000	102,000	113,000
A03970	Others			<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
013	Others (Misc)					108,000
1	Others			102,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>507,000</u>	<u>533,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

KX0655 GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS

261.000

261,000

67,681,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,343,000</u>	<u>35,870,000</u>	<u>37,349,000</u>
A011	TOTAL PAY		39	40	<u>18,077,000</u>	<u>18,509,000</u>	<u>18,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	28	<u>14,212,000</u>	<u>14,772,000</u>	<u>14,928,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>14,166,000</u>	<u>14,726,000</u>	<u>14,879,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,266,000		1,330,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,732,000		1,819,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	8	1,844,000		1,937,000
A022	ACCOUNTANT / ASSISTANT	(BPS-17)	1	1	1,008,000		1,059,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	365,000		384,000
L054	LECTURER	(BPS-17)	16	12	5,000,000		5,250,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,008,000		1,059,000
A119	ASSISTANT	(BPS-16)	1	1	872,000	14,726,000	916,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,865,000</u>	<u>3,737,000</u>	<u>4,063,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,855,000</u>	<u>3,727,000</u>	<u>4,052,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	499,000	3,727,000	524,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	326,000		343,000
C284	COMPUTER LAB ASSISTANT	(BPS-12)	1	1	294,000		309,000
C032	CATALOGUER	(BPS-11)	1	1	410,000		431,000
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		309,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	362,000		381,000
L003	LAB ASSISTANT	(BPS-07)	2	2	586,000		616,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS						
N003	NAIB QASID	(BPS-01)	2	2	484,000		509,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		315,000
A01152	Personal pay				10,000	10,000	11,000
A012	TOTAL ALLOWANCES				<u>14,266,000</u>	<u>17,361,000</u>	<u>18,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,266,000</u>	<u>17,361,000</u>	<u>18,358,000</u>
A01201	Senior Post Allowance				4,000	15,000	5,000
A01202	House Rent Allowance				1,352,000	1,315,000	1,420,000
A01203	Conveyance Allowance				1,397,000	1,334,000	1,467,000
A01207	Washing Allowance				25,000	25,000	27,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01217	Medical Allowance				686,000	656,000	721,000
A0121T	Adhoc Relief Allowance 2013				20,000	26,000	21,000
A01224	Entertainment Allowance				15,000	19,000	16,000
A01228	Orderly Allowance				49,000	300,000	52,000
A0122C	Adhoc Relief Allowance - 2015				210,000	204,000	221,000
A0122M	Adhoc Relief Allowance 2016				1,127,000	1,055,000	1,184,000
A0122Y	Ad-hoc Relief Allowance 2017				2,275,000	2,335,000	2,389,000
A01233	Unattractive Area Allowance				397,000	405,000	417,000
A01238	Charge Allowance				9,000	8,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				1,516,000	1,548,000	1,592,000
A0123P	Ad-hoc Relief A 2019				2,521,000	2,335,000	2,648,000
A0123X	Adhoc Relief Allowance-2020				855,000	845,000	898,000
A0124F	Adhoc Relief Allowance-2021					3,123,000	3,280,000
A01270	Others				<u>1,802,000</u>	<u>1,802,000</u>	<u>1,983,000</u>
1	Other				1,802,000		1,983,000
A03	TOTAL OPERATING EXPENSES				<u>705,000</u>	<u>505,000</u>	<u>765,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				27,000	27,000	29,000
A03204	Electronic Communication				6,000	6,000	7,000
A03205	Courier and Pilot Service				6,000	6,000	7,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS					
A033	TOTAL UTILITIES			243,000	43,000	268,000
A03301	Gas			30,000	30,000	33,000
A03302	Water			13,000	13,000	15,000
A03303	Electricity			200,000		220,000
A038	TOTAL TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			386,000	386,000	416,000
A03901	Stationery			28,000	28,000	30,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			28,000	28,000	30,000
A03942	Cost of Other Stores			183,000	183,000	202,000
A03970	Others			62,000	62,000	66,000
013	Others (Misc)					66,000
1	Others			62,000		
GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				33,048,000	36,375,000	38,114,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,504,000</u>	<u>38,191,000</u>	<u>37,314,000</u>
A011	TOTAL PAY		<u>47</u>	<u>50</u>	<u>21,022,000</u>	<u>21,547,000</u>	<u>22,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>28</u>	<u>15,895,000</u>	<u>13,517,000</u>	<u>16,695,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>28</u>	<u>15,895,000</u>	<u>13,517,000</u>	<u>16,695,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	2,041,000		2,144,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,458,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	7	1,578,000		1,657,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	15	12	5,783,000		6,073,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	13,517,000	994,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	946,000		994,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>5,127,000</u>	<u>8,030,000</u>	<u>5,389,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,127,000</u>	<u>8,030,000</u>	<u>5,389,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	8,030,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	2	2	556,000		584,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		259,000
L003	LAB ASSISTANT	(BPS-07)	3	3	733,000		770,000
E021	ELECTRICIAN	(BPS-05)	1	1	227,000		239,000
D161	DRIVER	(BPS-04)	1	1	218,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS						
L004	LAB ATTENDANT	(BPS-02)	3	3	617,000		648,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		424,000
L114	LADY ATTENDENT	(BPS-01)	4	4	808,000		849,000
M022	MALHI	(BPS-01)	1	1	204,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
A012	TOTAL ALLOWANCES				<u>11,482,000</u>	<u>16,644,000</u>	<u>15,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,477,000</u>	<u>16,639,000</u>	<u>15,225,000</u>
A01202	House Rent Allowance				1,145,000	1,311,000	1,203,000
A01203	Conveyance Allowance				1,198,000	1,278,000	1,258,000
A01207	Washing Allowance				8,000	14,000	9,000
A0120D	Integrated Allowance				18,000	18,000	19,000
A01217	Medical Allowance				552,000	627,000	580,000
A0121T	Adhoc Relief Allowance 2013				32,000	44,000	34,000
A01224	Entertainment Allowance				13,000	20,000	14,000
A0122C	Adhoc Relief Allowance - 2015				154,000	192,000	162,000
A0122M	Adhoc Relief Allowance 2016				806,000	996,000	847,000
A0122Y	Ad-hoc Relief Allowance 2017				1,646,000	2,218,000	1,729,000
A01233	Unattractive Area Allowance				306,000	347,000	322,000
A0123G	Ad-hoc Relief Allowance-2018				1,097,000	1,479,000	1,152,000
A0123P	Ad-hoc Relief A 2019				1,770,000	2,225,000	1,859,000
A0123X	Adhoc Relief Allowance-2020				611,000	834,000	642,000
A01241	Utility allowance for electricity				19,000	18,000	20,000
A0124F	Adhoc Relief Allowance-2021					2,916,000	3,062,000
A01270	Others				<u>2,102,000</u>	<u>2,102,000</u>	<u>2,313,000</u>
1	Other				2,102,000		2,313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A01289	Teaching Allowance				5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES				<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS				<u>117,000</u>	<u>117,000</u>	<u>125,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS					
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2021-2022	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2021-2022	2021-2022	2022-2023

Rs

**KX0657 GOVERNMENT GIRLS DEGREE COLLEGE KUMB
KHAIRPUR MIRIS**

170,000

38,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,882,000</u>	<u>24,511,000</u>	<u>27,274,000</u>
A011	TOTAL PAY		25	30	<u>12,702,000</u>	<u>11,697,000</u>	<u>13,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	22	<u>9,396,000</u>	<u>8,366,000</u>	<u>9,870,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>22</u>	<u>9,334,000</u>	<u>8,304,000</u>	<u>9,804,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,000,000		1,050,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	7	1,575,000		1,654,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	8	8	2,550,000		2,678,000
L058	LIBRARIAN	(BPS-17)	1	1	455,000		478,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,365,000		1,434,000
A119	ASSISTANT	(BPS-16)	1	1	1,155,000	8,304,000	1,213,000
A01102	Personal pay				62,000	62,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,306,000</u>	<u>3,331,000</u>	<u>3,477,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>3,297,000</u>	<u>3,318,000</u>	<u>3,467,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	545,000	3,318,000	573,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	302,000		318,000
L003	LAB ASSISTANT	(BPS-07)	1	1	545,000		573,000
L004	LAB ATTENDANT	(BPS-03)	1	1	545,000		573,000
C089	CHOWKIDAR	(BPS-01)	1	1	272,000		286,000
M022	MALHI	(BPS-01)	1	1	408,000		429,000
N003	NAIB QASID	(BPS-01)	1	1	272,000		286,000
S261	SWEEPER	(BPS-01)	1	1	408,000		429,000
A01152	Personal pay				9,000	13,000	10,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
A012	TOTAL ALLOWANCES			<u>11,180,000</u>	<u>12,814,000</u>	<u>13,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,180,000</u>	<u>12,814,000</u>	<u>13,927,000</u>
A01201	Senior Post Allowance			16,000	16,000	17,000
A01202	House Rent Allowance			1,089,000	952,000	1,144,000
A01203	Conveyance Allowance			1,003,000	1,163,000	1,054,000
A0120D	Integrated Allowance			4,000	10,000	5,000
A01217	Medical Allowance			596,000	757,000	626,000
A0121T	Adhoc Relief Allowance 2013			36,000	35,000	38,000
A01224	Entertainment Allowance			20,000	19,000	21,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			176,000	176,000	185,000
A0122C	Adhoc Relief Allowance - 2015			180,000	158,000	190,000
A0122M	Adhoc Relief Allowance 2016			937,000	825,000	985,000
A0122N	Special Conveyance Allowance to Disbald Employees			25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			1,895,000	1,662,000	1,990,000
A01233	Unattractive Area Allowance			255,000	222,000	268,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,263,000	1,106,000	1,327,000
A0123P	Ad-hoc Relief A 2019			1,689,000	1,514,000	1,774,000
A0123X	Adhoc Relief Allowance-2020			748,000	911,000	786,000
A0124F	Adhoc Relief Allowance-2021				2,016,000	2,117,000
A01270	Others			<u>1,227,000</u>	<u>1,227,000</u>	<u>1,350,000</u>
1	Other			1,227,000		1,350,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS				25,278,000	25,786,000	28,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,471,000</u>	<u>27,369,935</u>	<u>25,708,000</u>
A011	TOTAL PAY		26	29	<u>13,154,000</u>	<u>15,483,000</u>	<u>13,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	19	<u>10,611,000</u>	<u>13,207,000</u>	<u>11,144,000</u>
A01101	Total Basic Pay Of Officer		16	19	<u>10,595,000</u>	<u>13,192,000</u>	<u>11,127,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	2,132,000		2,239,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	5	1,938,000		2,035,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	364,000		383,000
L054	LECTURER (BPS-17)		8	8	3,631,000		3,813,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		420,000
A119	ASSISTANT (BPS-16)		1	1	1,260,000	13,192,000	1,323,000
A01102	Personal pay				16,000	15,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,276,000</u>	<u>2,673,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>2,276,000</u>	<u>2,673,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	420,000	2,276,000	441,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	233,000		245,000
L003	LAB ASSISTANT (BPS-11)		2	2	630,000		662,000
L004	LAB ATTENDANT (BPS-02)		1	1	210,000		221,000
C089	CHOWKIDAR (BPS-01)		1	1	210,000		221,000
M022	MALHI (BPS-01)		1	1	210,000		221,000
N003	NAIB QASID (BPS-01)		2	2	420,000		441,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		221,000
A012	TOTAL ALLOWANCES				<u>9,317,000</u>	<u>11,886,935</u>	<u>11,891,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,314,000</u>	<u>11,450,000</u>	<u>11,888,000</u>
A01201	Senior Post Allowance			16,000	19,000	17,000
A01202	House Rent Allowance			989,000	1,153,000	1,039,000
A01203	Conveyance Allowance			933,000	805,000	980,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			488,000	425,000	513,000
A0121T	Adhoc Relief Allowance 2013			28,000	30,000	30,000
A01224	Entertainment Allowance			14,000	15,000	15,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			176,000	233,000	185,000
A0122C	Adhoc Relief Allowance - 2015			144,000	128,000	152,000
A0122M	Adhoc Relief Allowance 2016			754,000	667,000	793,000
A0122Y	Ad-hoc Relief Allowance 2017			1,576,000	1,453,000	1,656,000
A01233	Unattractive Area Allowance			253,000	282,000	266,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,050,000	969,000	1,103,000
A0123P	Ad-hoc Relief A 2019			952,000	1,453,000	1,000,000
A0123X	Adhoc Relief Allowance-2020			625,000	564,000	657,000
A0124F	Adhoc Relief Allowance-2021				1,938,000	2,035,000
A01270	Others			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,405,000</u>
1	Other			1,277,000		1,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>436,935</u>	<u>3,000</u>
A01274	Medical Charges				431,935	
A01289	Teaching Allowance			3,000	5,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS				23,867,000	28,644,935	27,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,340,000</u>	<u>23,524,000</u>	<u>23,125,000</u>
A011	TOTAL PAY		23	31	<u>11,142,000</u>	<u>12,465,000</u>	<u>11,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	23	<u>8,599,000</u>	<u>10,073,000</u>	<u>9,032,000</u>
A01101	Total Basic Pay Of Officer		15	23	<u>8,599,000</u>	<u>10,073,000</u>	<u>9,032,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	2	1,385,000		1,455,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	9	1,665,000		1,749,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	364,000		383,000
L054	LECTURER (BPS-17)		8	8	2,760,000		2,898,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		420,000
A119	ASSISTANT (BPS-16)		1	1	1,155,000	10,073,000	1,213,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,543,000</u>	<u>2,392,000</u>	<u>2,673,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,543,000</u>	<u>2,392,000</u>	<u>2,673,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	630,000	2,392,000	662,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	420,000		441,000
L003	LAB ASSISTANT (BPS-11)		1	1	338,000		355,000
L004	LAB ATTENDANT (BPS-02)		1	1	315,000		331,000
C089	CHOWKIDAR (BPS-01)		1	1	210,000		221,000
M022	MALHI (BPS-01)		1	1	210,000		221,000
N003	NAIB QASID (BPS-01)		1	1	210,000		221,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		221,000
A012	TOTAL ALLOWANCES				<u>9,198,000</u>	<u>11,059,000</u>	<u>11,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,198,000</u>	<u>11,059,000</u>	<u>11,420,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			1,049,000	934,000	1,102,000
A01203	Conveyance Allowance			885,000	1,048,000	930,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance			4,000	10,000	5,000
A01217	Medical Allowance			483,000	422,000	508,000
A0121T	Adhoc Relief Allowance 2013			27,000	26,000	29,000
A01224	Entertainment Allowance			13,000	12,000	14,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015			133,000	116,000	141,000
A0122M	Adhoc Relief Allowance 2016			726,000	633,000	763,000
A0122Y	Ad-hoc Relief Allowance 2017			1,443,000	1,675,000	1,516,000
A01233	Unattractive Area Allowance			225,000	196,000	237,000
A01238	Charge Allowance			1,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			962,000	834,000	1,011,000
A0123P	Ad-hoc Relief A 2019			1,413,000	1,615,000	1,484,000
A0123X	Adhoc Relief Allowance-2020			558,000	646,000	586,000
A0124F	Adhoc Relief Allowance-2021				1,615,000	1,696,000
A01270	Others			<u>1,078,000</u>	<u>1,078,000</u>	<u>1,186,000</u>
1	Other			1,078,000		1,186,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS				21,736,000	24,799,000	24,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,191,000</u>	<u>29,445,478</u>	<u>31,561,000</u>
A011	TOTAL PAY		27	26	<u>14,422,000</u>	<u>13,890,000</u>	<u>15,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	17	<u>11,469,000</u>	<u>11,135,000</u>	<u>12,046,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>11,469,000</u>	<u>11,065,000</u>	<u>12,046,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,074,000		1,128,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	2,000,000		2,100,000
A269	ASSISTANT PROFESSOR (BPS-18)		6	5	2,202,000		2,313,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	364,000		383,000
L054	LECTURER (BPS-17)		6	6	3,832,000		4,024,000
L058	LIBRARIAN (BPS-17)		1	1	461,000		485,000
A119	ASSISTANT (BPS-16)		1	1	1,536,000	11,065,000	1,613,000
A01102	Personal pay					70,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,953,000</u>	<u>2,755,000</u>	<u>3,106,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,953,000</u>	<u>2,737,000</u>	<u>3,106,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	731,000	2,737,000	768,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	488,000		513,000
L003	LAB ASSISTANT (BPS-11)		1	1	488,000		513,000
L004	LAB ATTENDANT (BPS-02)		1	1	244,000		257,000
C089	CHOWKIDAR (BPS-01)		1	1	122,000		129,000
M022	MALHI (BPS-01)		1	1	392,000		412,000
N003	NAIB QASID (BPS-01)		2	2	366,000		385,000
S008	SANITARY WORKER (BPS-01)		1	1	122,000		129,000
A01152	Personal pay					18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
A012	TOTAL ALLOWANCES			<u>12,769,000</u>	<u>15,555,478</u>	<u>16,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,769,000</u>	<u>15,219,000</u>	<u>16,409,000</u>
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			1,234,000	1,134,000	1,296,000
A01203	Conveyance Allowance			1,165,000	1,086,000	1,224,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			9,000	12,000	10,000
A01217	Medical Allowance			652,000	595,000	685,000
A0121T	Adhoc Relief Allowance 2013			38,000	36,000	40,000
A01224	Entertainment Allowance			15,000	14,000	16,000
A01226	Computer Allowance			19,000	18,000	20,000
A01228	Orderly Allowance			168,000	300,000	177,000
A0122C	Adhoc Relief Allowance - 2015			194,000	183,000	205,000
A0122M	Adhoc Relief Allowance 2016			1,011,000	951,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017			2,111,000	2,086,000	2,217,000
A01233	Unattractive Area Allowance			323,000	327,000	340,000
A01238	Charge Allowance			2,000	7,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,407,000	1,391,000	1,478,000
A0123P	Ad-hoc Relief A 2019			2,161,000	2,086,000	2,270,000
A0123X	Adhoc Relief Allowance-2020			835,000	787,000	877,000
A0124F	Adhoc Relief Allowance-2021				2,781,000	2,921,000
A01270	Others			<u>1,406,000</u>	<u>1,406,000</u>	<u>1,547,000</u>
1	Other			1,406,000		1,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,478</u>	
A01274	Medical Charges				336,478	
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS				28,587,000	30,720,478	33,052,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,047,000</u>	<u>20,347,000</u>	<u>19,590,000</u>
A011	TOTAL PAY		25	25	<u>8,891,000</u>	<u>9,325,000</u>	<u>9,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>7,958,000</u>	<u>8,381,000</u>	<u>8,359,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>7,958,000</u>	<u>8,381,000</u>	<u>8,359,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	1,493,000		1,568,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	5	1,932,000		2,029,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	8	8	2,661,000		2,795,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)	1	1	238,000	8,381,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>933,000</u>	<u>944,000</u>	<u>981,000</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>933,000</u>	<u>944,000</u>	<u>981,000</u>
S053	SENIOR CLERK	(BPS-14)				944,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		166,000
L003	LAB ASSISTANT	(BPS-07)	1	1	139,000		146,000
L004	LAB ATTENDANT	(BPS-02)	1	1	118,000		124,000
C089	CHOWKIDAR	(BPS-01)	1	1	117,000		123,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		245,000
A012	TOTAL ALLOWANCES				<u>8,156,000</u>	<u>11,022,000</u>	<u>10,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,156,000</u>	<u>11,022,000</u>	<u>10,250,000</u>
A01201	Senior Post Allowance				12,000	12,000	13,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
A01202	House Rent Allowance			1,286,000	1,153,000	1,351,000
A01203	Conveyance Allowance			1,197,000	1,087,000	1,257,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			16,000	16,000	17,000
A01217	Medical Allowance			863,000	1,406,000	907,000
A0121T	Adhoc Relief Allowance 2013			13,000	13,000	14,000
A01224	Entertainment Allowance			24,000	43,000	26,000
A01228	Orderly Allowance			168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015			105,000	110,000	111,000
A0122M	Adhoc Relief Allowance 2016			709,000	606,000	745,000
A0122Y	Ad-hoc Relief Allowance 2017			1,272,000	1,257,000	1,336,000
A01233	Unattractive Area Allowance			117,000	224,000	123,000
A0123G	Ad-hoc Relief Allowance-2018			848,000	838,000	891,000
A0123P	Ad-hoc Relief A 2019			450,000	1,257,000	473,000
A0123X	Adhoc Relief Allowance-2020			219,000	419,000	231,000
A0124F	Adhoc Relief Allowance-2021				1,556,000	1,634,000
A01270	Others			<u>853,000</u>	<u>853,000</u>	<u>939,000</u>
1	Other			853,000		939,000
A03	TOTAL OPERATING EXPENSES			<u>757,000</u>	<u>407,000</u>	<u>815,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>395,000</u>	<u>45,000</u>	<u>435,000</u>
A03301	Gas			45,000	45,000	50,000
A03303	Electricity			350,000		385,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance			20,000	20,000	20,000
A03808	Conveyance Charges			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>289,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
013	Others (Misc)					210,000
1	Others			200,000		
GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				17,804,000	20,754,000	20,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>189,844,000</u>	<u>238,058,784</u>	<u>214,347,000</u>
A011	TOTAL PAY		<u>178</u>	<u>168</u>	<u>98,106,000</u>	<u>119,560,000</u>	<u>103,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>116</u>	<u>105</u>	<u>82,874,000</u>	<u>105,874,000</u>	<u>87,023,000</u>
A01101	Total Basic Pay Of Officer		<u>116</u>	<u>105</u>	<u>82,338,000</u>	<u>105,322,000</u>	<u>86,460,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	8	4,311,000		4,527,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	6,165,000		6,474,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,373,000		1,442,000
P094	PRINCIPAL	(BPS-19)	1	1	1,875,000		1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	28	35	15,907,000		16,703,000
L054	LECTURER	(BPS-17)	75	50	41,363,000		43,432,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,950,000		2,048,000
A119	ASSISTANT	(BPS-16)	4	4	5,128,000	105,322,000	5,385,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,419,000		2,540,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	1,847,000		1,940,000
A01102	Personal pay				536,000	552,000	563,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>63</u>	<u>15,232,000</u>	<u>13,686,000</u>	<u>16,148,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>63</u>	<u>14,967,000</u>	<u>13,389,000</u>	<u>15,869,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,103,000	13,389,000	1,159,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	457,000		480,000
C032	CATALOGUER	(BPS-11)	1	1	377,000		396,000
J053	JUNIOR CLERK	(BPS-11)	3	3	969,000		1,018,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	526,000		553,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	3	526,000		694,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,306,000		1,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA						
C027	CARPENTER	(BPS-05)	1	1	309,000		325,000
E021	ELECTRICIAN	(BPS-05)	1	1	303,000		319,000
G064	GAS OPERATOR	(BPS-05)	1	1	303,000		319,000
D161	DRIVER	(BPS-04)	1	1	283,000		298,000
L004	LAB ATTENDANT	(BPS-03)	3	3	343,000		361,000
L004	LAB ATTENDANT	(BPS-02)	12	12	2,824,000		2,966,000
M022	MALHI	(BPS-02)	2	2	563,000		592,000
N003	NAIB QASID	(BPS-02)	1	1	289,000		304,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,501,000		1,577,000
C167	COOK	(BPS-01)	1	1	214,000		225,000
G048	GUARD	(BPS-01)	1	1	214,000		225,000
H064	HELPER	(BPS-01)	1	1	277,000		291,000
M022	MALHI	(BPS-01)	1	1	214,000		225,000
N003	NAIB QASID	(BPS-01)	4	4	652,000		685,000
S008	SANITARY WORKER	(BPS-01)	4	4	920,000		966,000
W016	WATER MAN	(BPS-01)	2	2	494,000		519,000
A01152	Personal pay				265,000	297,000	279,000
A012	TOTAL ALLOWANCES				<u>91,738,000</u>	<u>118,498,784</u>	<u>111,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>91,116,000</u>	<u>115,915,000</u>	<u>110,554,000</u>
A01202	House Rent Allowance				11,781,000	14,953,000	12,459,000
A01203	Conveyance Allowance				8,280,000	7,223,000	8,717,000
A01207	Washing Allowance				26,000	24,000	28,000
A0120D	Integrated Allowance				6,000	31,000	7,000
A0120Q	Fixed Daily Allowance					10,000	
A01216	Qualification Allowance				121,000	111,000	128,000
A01217	Medical Allowance				4,832,000	6,344,000	5,091,000
A0121B	Health Professional Allowance					1,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				325,000	317,000	346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01224	Entertainment Allowance			46,000	43,000	49,000
A01226	Computer Allowance			110,000	130,000	116,000
A0122C	Adhoc Relief Allowance - 2015			1,498,000	2,036,000	1,575,000
A0122M	Adhoc Relief Allowance 2016			7,771,000	6,885,000	8,172,000
A0122N	Special Conveyance Allowance to Disbalded Employees			47,000	43,000	50,000
A0122P	Special Healthcare Allowance				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,416,000	19,955,000	16,208,000
A01233	Unattractive Area Allowance			152,000	147,000	160,000
A01238	Charge Allowance			4,000	7,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			10,260,000	9,030,000	10,787,000
A0123P	Ad-hoc Relief A 2019			15,376,000	19,891,000	16,166,000
A0123X	Adhoc Relief Allowance-2020			5,334,000	4,590,000	5,615,000
A0124F	Adhoc Relief Allowance-2021				14,409,000	15,144,000
A01270	Others			<u>9,731,000</u>	<u>9,731,000</u>	<u>9,731,000</u>
1	Other			9,731,000		9,731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>622,000</u>	<u>2,583,784</u>	<u>622,000</u>
A01274	Medical Charges			52,000	1,809,784	52,000
A01289	Teaching Allowance			568,000	774,000	568,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>5,045,000</u>	<u>6,734,000</u>	<u>5,333,000</u>
A032	TOTAL COMMUNICATIONS			<u>240,000</u>	<u>240,000</u>	<u>253,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			176,000	176,000	185,000
A03204	Electronic Communication			36,000	36,000	38,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>1,492,000</u>	<u>801,000</u>	<u>1,643,000</u>
A03301	Gas			801,000	801,000	882,000
A03303	Electricity			691,000		761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03805	Travelling Allowance			210,000	210,000	210,000
A039	TOTAL GENERAL			<u>3,103,000</u>	<u>5,483,000</u>	<u>3,227,000</u>
A03901	Stationery			463,000	463,000	487,000
A03902	Printing and Publication			420,000	420,000	420,000
A03905	Newspapers Periodicals and Books			348,000	348,000	366,000
A03906	Uniforms and Protective Clothing			174,000	174,000	183,000
A03955	Computer Stationery			243,000	243,000	243,000
A03970	Others			<u>1,455,000</u>	<u>3,835,000</u>	<u>1,528,000</u>
013	Others (Misc)					1,528,000
1	Others			1,455,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,774,000</u>	<u>2,774,000</u>	<u>2,915,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment			1,000,000	1,000,000	1,050,000
A132	TOTAL FURNITURE AND FIXTURE			<u>964,000</u>	<u>964,000</u>	<u>1,013,000</u>
A13201	Furniture and Fixture			964,000	964,000	1,013,000
A137	TOTAL COMPUTER EQUIPMENT			<u>810,000</u>	<u>810,000</u>	<u>852,000</u>
A13701	Hardware			405,000	405,000	426,000
A13702	Software			405,000	405,000	426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
GOVERNMENT BOYS DEGREE COLLEGE LARKANA				197,663,000	248,366,784	222,595,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,124,000</u>	<u>110,165,900</u>	<u>110,208,000</u>
A011	TOTAL PAY		111	102	<u>56,895,000</u>	<u>49,855,000</u>	<u>45,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		81	72	<u>51,854,000</u>	<u>45,018,000</u>	<u>39,965,000</u>
A01101	Total Basic Pay Of Officer		81	72	<u>51,807,000</u>	<u>44,939,000</u>	<u>39,915,000</u>
P111	PROFESSOR	(BPS-20)	2		13,797,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	8	4,933,000		5,180,000
P094	PRINCIPAL	(BPS-19)	1	1	1,488,000		1,563,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	26	9,938,000		10,435,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,274,000		1,338,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,007,000		1,058,000
L054	LECTURER	(BPS-17)	41	30	12,141,000		12,749,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,007,000		1,058,000
A119	ASSISTANT	(BPS-16)	2	2	2,054,000	44,939,000	2,157,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	3,052,000		3,205,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,116,000		1,172,000
A01102	Personal pay				47,000	79,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,041,000</u>	<u>4,837,000</u>	<u>5,304,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>5,023,000</u>	<u>4,817,000</u>	<u>5,285,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	611,000	4,817,000	642,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	167,000		176,000
C032	CATALOGUER	(BPS-11)	1	1	283,000		298,000
J053	JUNIOR CLERK	(BPS-11)	2	2	395,000		415,000
L003	LAB ASSISTANT	(BPS-07)	1	1	96,000		101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA						
C027	CARPENTER	(BPS-05)	1	1	232,000		244,000
E021	ELECTRICIAN	(BPS-05)	1	1	242,000		255,000
D161	DRIVER	(BPS-04)	1	1	223,000		235,000
L004	LAB ATTENDANT	(BPS-03)	1	1	86,000		91,000
M022	MALHI	(BPS-02)	2	2	262,000		276,000
N003	NAIB QASID	(BPS-02)	2	2	249,000		262,000
S008	SANITARY WORKER	(BPS-02)	2	2	262,000		276,000
C089	CHOWKIDAR	(BPS-01)	3	3	255,000		268,000
G048	GUARD	(BPS-01)	1	1	255,000		268,000
L025	LADY NAIB QASID	(BPS-01)	2	2	412,000		433,000
M022	MALHI	(BPS-01)	1	1	161,000		170,000
N003	NAIB QASID	(BPS-01)	3	3	255,000		268,000
S008	SANITARY WORKER	(BPS-01)	2	2	369,000		388,000
W016	WATER MAN	(BPS-01)	1	1	208,000		219,000
A01152	Personal pay				18,000	20,000	19,000
A012	TOTAL ALLOWANCES				<u>52,229,000</u>	<u>60,310,900</u>	<u>64,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,703,000</u>	<u>58,803,000</u>	<u>64,413,000</u>
A01201	Senior Post Allowance				31,000	25,000	33,000
A01202	House Rent Allowance				6,987,000	6,090,000	7,337,000
A01203	Conveyance Allowance				4,501,000	3,946,000	4,727,000
A01207	Washing Allowance				72,000	131,000	76,000
A0120D	Integrated Allowance				4,000	25,000	5,000
A0120Q	Fixed Daily Allowance					7,000	
A01217	Medical Allowance				2,654,000	2,272,000	2,787,000
A0121T	Adhoc Relief Allowance 2013				133,000	116,000	140,000
A01224	Entertainment Allowance				61,000	56,000	65,000
A01226	Computer Allowance				38,000	36,000	40,000
A01228	Orderly Allowance				350,000	375,000	368,000
A0122C	Adhoc Relief Allowance - 2015				816,000	703,000	857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A0122M	Adhoc Relief Allowance 2016			4,229,000	3,644,000	4,441,000
A0122N	Special Conveyance Allowance to Disbalded Employees			258,000	250,000	271,000
A0122Y	Ad-hoc Relief Allowance 2017			8,376,000	7,432,000	8,795,000
A01233	Unattractive Area Allowance			30,000	33,000	32,000
A01238	Charge Allowance			6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			5,552,000	4,956,000	5,830,000
A0123P	Ad-hoc Relief A 2019			8,905,000	10,379,000	9,351,000
A0123X	Adhoc Relief Allowance-2020			3,012,000	2,729,000	3,163,000
A0124F	Adhoc Relief Allowance-2021				9,903,000	10,399,000
A01253	Science Teaching Allowance			5,000	5,000	6,000
A01270	Others			<u>5,683,000</u>	<u>5,683,000</u>	<u>5,683,000</u>
1	Other			5,683,000		5,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>526,000</u>	<u>1,507,900</u>	<u>526,000</u>
A01274	Medical Charges			169,000	1,192,900	169,000
A01289	Teaching Allowance			357,000	315,000	357,000
A03	TOTAL OPERATING EXPENSES			<u>1,479,000</u>	<u>1,237,000</u>	<u>1,568,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>328,000</u>	<u>86,000</u>	<u>363,000</u>
A03301	Gas			63,000	63,000	70,000
A03302	Water			23,000	23,000	26,000
A03303	Electricity			242,000		267,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03805	Travelling Allowance			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A039	TOTAL GENERAL			<u>983,000</u>	<u>983,000</u>	<u>1,030,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			84,000	84,000	84,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>614,000</u>	<u>614,000</u>	<u>645,000</u>
013	Others (Misc)					645,000
1	Others			614,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>847,000</u>	<u>847,000</u>	<u>891,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13101	Machinery and Equipment			321,000	321,000	338,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
A137	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13701	Hardware			190,000	190,000	200,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				111,450,000	112,849,900	112,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,730,000</u>	<u>157,077,621</u>	<u>166,861,000</u>
A011	TOTAL PAY		<u>171</u>	<u>157</u>	<u>72,469,000</u>	<u>74,412,000</u>	<u>76,005,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>109</u>	<u>95</u>	<u>59,433,000</u>	<u>61,643,000</u>	<u>62,302,000</u>
A01101	Total Basic Pay Of Officer		<u>109</u>	<u>95</u>	<u>58,654,000</u>	<u>60,854,000</u>	<u>61,484,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,816,000		1,907,000
P111	PROFESSOR (BPS-20)		1		16,763,000		17,602,000
A311	ASSOCIATE PROFESSOR (BPS-19)		15	15	5,788,000		6,078,000
C364	CHIEF LIBRARIAN (BPS-19)		1		1,181,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,112,000		1,168,000
A269	ASSISTANT PROFESSOR (BPS-18)		26	35	8,874,000		9,318,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,133,000
L054	LECTURER (BPS-17)		57	35	15,279,000		16,043,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,112,000		1,168,000
A119	ASSISTANT (BPS-16)		3	3	3,535,000	60,854,000	3,712,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,929,000		2,026,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		2	2	1,265,000		1,329,000
A01102	Personal pay				779,000	789,000	818,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>62</u>	<u>13,036,000</u>	<u>12,769,000</u>	<u>13,703,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>12,904,000</u>	<u>12,615,000</u>	<u>13,564,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	764,000	12,615,000	803,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	268,000		282,000
C032	CATALOGUER (BPS-11)		1	1	354,000		372,000
J053	JUNIOR CLERK (BPS-11)		2	2	568,000		597,000
L006	LAB SUPERVISOR (BPS-11)		3	3	246,000		259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA						
S487	SENIOR LAB ASSISTANT	(BPS-09)	5	5	493,000		518,000
L003	LAB ASSISTANT	(BPS-07)	5	5	482,000		507,000
C027	CARPENTER	(BPS-05)	1	1	289,000		304,000
E021	ELECTRICIAN	(BPS-05)	1	1	268,000		282,000
G064	GAS OPERATOR	(BPS-05)	1	1	268,000		282,000
M049	MECHANIC	(BPS-05)	1	1	608,000		639,000
D151	DRAGLINE / DREDGER OPERATOR	(BPS-04)	1	1	177,000		186,000
D161	DRIVER	(BPS-04)	4	4	1,219,000		1,280,000
L004	LAB ATTENDANT	(BPS-03)	3	3	322,000		339,000
L004	LAB ATTENDANT	(BPS-02)	12	12	2,647,000		2,780,000
M022	MALHI	(BPS-02)	2	2	536,000		563,000
N003	NAIB QASID	(BPS-02)	2	2	209,000		220,000
C089	CHOWKIDAR	(BPS-01)	3	3	603,000		634,000
C167	COOK	(BPS-01)	1	1	201,000		212,000
H064	HELPER	(BPS-01)	1	1	260,000		273,000
L025	LADY NAIB QASID	(BPS-01)	2	2	514,000		540,000
M022	MALHI	(BPS-01)	1	1	201,000		212,000
N003	NAIB QASID	(BPS-01)	3	3	603,000		634,000
S008	SANITARY WORKER	(BPS-01)	2	2	402,000		423,000
W016	WATER MAN	(BPS-01)	2	2	402,000		423,000
A01152	Personal pay				132,000	154,000	139,000
A012	TOTAL ALLOWANCES				<u>72,261,000</u>	<u>82,665,621</u>	<u>90,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,777,000</u>	<u>81,893,000</u>	<u>90,372,000</u>
A01201	Senior Post Allowance				31,000	30,000	33,000
A01202	House Rent Allowance				9,932,000	9,322,000	10,429,000
A01203	Conveyance Allowance				6,689,000	6,083,000	7,024,000
A01207	Washing Allowance				21,000	18,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A0120D	Integrated Allowance			6,000	24,000	7,000
A0120Q	Fixed Daily Allowance				5,000	
A01216	Qualification Allowance			31,000	30,000	33,000
A01217	Medical Allowance			3,912,000	3,352,000	4,108,000
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121T	Adhoc Relief Allowance 2013			309,000	282,000	325,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A01224	Entertainment Allowance			75,000	101,000	79,000
A01226	Computer Allowance			38,000	36,000	40,000
A01228	Orderly Allowance			350,000	600,000	368,000
A0122C	Adhoc Relief Allowance - 2015			1,199,000	1,030,000	1,259,000
A0122M	Adhoc Relief Allowance 2016			6,058,000	5,212,000	6,361,000
A0122N	Special Conveyance Allowance to Disbaled Employees			235,000	227,000	247,000
A0122Y	Ad-hoc Relief Allowance 2017			12,069,000	11,026,000	12,673,000
A01233	Unattractive Area Allowance			58,000	75,000	61,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			8,043,000	7,344,000	8,446,000
A0123P	Ad-hoc Relief A 2019			11,362,000	11,005,000	11,931,000
A0123X	Adhoc Relief Allowance-2020			4,195,000	4,289,000	4,405,000
A0124F	Adhoc Relief Allowance-2021				14,623,000	15,355,000
A01264	Technical Allowance				5,000	
A01270	Others			<u>7,156,000</u>	<u>7,156,000</u>	<u>7,156,000</u>
1	Other			7,156,000		7,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>484,000</u>	<u>772,621</u>	<u>484,000</u>
A01274	Medical Charges			52,000	405,621	52,000
A01289	Teaching Allowance			420,000	367,000	420,000
A01299	Others			12,000		12,000
A03	TOTAL OPERATING EXPENSES			<u>1,624,000</u>	<u>3,767,000</u>	<u>1,741,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A033	TOTAL UTILITIES			<u>486,000</u>	<u>249,000</u>	<u>535,000</u>
A03301	Gas			249,000	249,000	274,000
A03303	Electricity			237,000		261,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805	Travelling Allowance			34,000	34,000	34,000
A039	TOTAL GENERAL			<u>1,086,000</u>	<u>3,466,000</u>	<u>1,152,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			<u>400,000</u>	<u>2,780,000</u>	<u>420,000</u>
013	Others (Misc)					420,000
1	Others			400,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,428,000</u>	<u>1,428,000</u>	<u>1,501,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13201	Furniture and Fixture			700,000	700,000	735,000
A137	TOTAL COMPUTER EQUIPMENT			<u>422,000</u>	<u>422,000</u>	<u>444,000</u>
A13701	Hardware			394,000	394,000	414,000
A13702	Software			28,000	28,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				147,782,000	162,272,621	170,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,207,000</u>	<u>66,836,893</u>	<u>58,363,000</u>
A011	TOTAL PAY		62	67	<u>28,740,000</u>	<u>37,379,000</u>	<u>29,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	35	<u>22,943,000</u>	<u>32,060,000</u>	<u>23,553,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>35</u>	<u>22,745,000</u>	<u>31,862,000</u>	<u>23,345,000</u>
P094	PRINCIPAL (BPS-20)			1			1,458,000
P111	PROFESSOR (BPS-20)		1		4,987,000		5,237,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	4	4,642,000		4,875,000
P094	PRINCIPAL (BPS-19)		1		1,388,000		
A269	ASSISTANT PROFESSOR (BPS-18)		1	10	1,281,000		1,346,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,075,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		1,541,000		
L054	LECTURER (BPS-17)		17	13	3,892,000		4,087,000
L058	LIBRARIAN (BPS-17)		1	1	1,071,000		1,125,000
S236	SUPERINTENDENT (BPS-17)		1	1	929,000		976,000
A119	ASSISTANT (BPS-16)		3	3	2,068,000	31,862,000	2,172,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		1	1	946,000		994,000
A01102	Personal pay				198,000	198,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,797,000</u>	<u>5,319,000</u>	<u>6,095,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>5,755,000</u>	<u>5,276,000</u>	<u>6,050,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	282,000	5,276,000	297,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	180,000		189,000
C032	CATALOGUER (BPS-11)		1	1	180,000		189,000
J053	JUNIOR CLERK (BPS-11)		2	2	542,000		570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA						
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	209,000		220,000
L003	LAB ASSISTANT	(BPS-07)	4	4	59,000		62,000
E021	ELECTRICIAN	(BPS-05)	1	1	419,000		440,000
G064	GAS OPERATOR	(BPS-05)	1	1	419,000		440,000
D161	DRIVER	(BPS-04)	1	1	237,000		249,000
L004	LAB ATTENDANT	(BPS-03)	1	1	91,000		96,000
L004	LAB ATTENDANT	(BPS-02)	4	4	510,000		536,000
M022	MALHI	(BPS-02)	2	2	360,000		378,000
N003	NAIB QASID	(BPS-02)	2	2	178,000		187,000
S008	SANITARY WORKER	(BPS-02)	2	2	617,000		648,000
C089	CHOWKIDAR	(BPS-01)	2	2	346,000		364,000
G048	GUARD	(BPS-01)	1	1	171,000		180,000
M022	MALHI	(BPS-01)	1	1	171,000		180,000
N003	NAIB QASID	(BPS-01)	2	2	392,000		412,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000		180,000
W016	WATER MAN	(BPS-01)	1	1	221,000		233,000
A01152	Personal pay				42,000	43,000	45,000
A012	TOTAL ALLOWANCES				<u>23,467,000</u>	<u>29,457,893</u>	<u>28,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,989,000</u>	<u>28,180,000</u>	<u>28,237,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				2,088,000	1,793,000	2,193,000
A01203	Conveyance Allowance				2,108,000	1,828,000	2,214,000
A01207	Washing Allowance				9,000	11,000	10,000
A0120D	Integrated Allowance				6,000	12,000	7,000
A01217	Medical Allowance				1,340,000	1,169,000	1,407,000
A0121T	Adhoc Relief Allowance 2013				135,000	116,000	142,000
A01224	Entertainment Allowance				22,000	24,000	24,000
A01226	Computer Allowance				19,000	17,000	20,000
A01228	Orderly Allowance				176,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
A0122C	Adhoc Relief Allowance - 2015			368,000	487,000	387,000
A0122M	Adhoc Relief Allowance 2016			1,906,000	1,673,000	2,002,000
A0122Y	Ad-hoc Relief Allowance 2017			3,785,000	4,729,000	3,975,000
A01233	Unattractive Area Allowance			402,000	355,000	423,000
A01238	Charge Allowance			32,000	32,000	34,000
A0123G	Ad-hoc Relief Allowance-2018			2,520,000	3,160,000	2,646,000
A0123P	Ad-hoc Relief A 2019			3,800,000	4,759,000	3,990,000
A0123X	Adhoc Relief Allowance-2020			1,407,000	1,213,000	1,478,000
A0124F	Adhoc Relief Allowance-2021				3,760,000	3,948,000
A01270	Others			<u>2,850,000</u>	<u>2,850,000</u>	<u>3,135,000</u>
1	Other			2,850,000		3,135,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>478,000</u>	<u>1,277,893</u>	<u>478,000</u>
A01274	Medical Charges			300,000	1,110,893	300,000
A01289	Teaching Allowance			178,000	167,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>1,741,000</u>	<u>1,491,000</u>	<u>1,864,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>548,000</u>	<u>298,000</u>	<u>603,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			250,000	250,000	275,000
A03303	Electricity			250,000		275,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,166,000</u>
A03901	Stationery			98,000	98,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
013	Others (Misc)					525,000
1	Others			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>698,000</u>	<u>698,000</u>	<u>734,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>245,000</u>	<u>245,000</u>	<u>258,000</u>
A13101	Machinery and Equipment			245,000	245,000	258,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13701	Hardware			117,000	117,000	123,000
HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				54,646,000	69,025,893	60,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,170,000</u>	<u>74,557,000</u>	<u>85,706,000</u>
A011	TOTAL PAY		<u>103</u>	<u>97</u>	<u>39,789,000</u>	<u>34,511,000</u>	<u>42,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>48</u>	<u>29,232,000</u>	<u>25,360,000</u>	<u>31,149,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>48</u>	<u>29,131,000</u>	<u>25,261,000</u>	<u>31,042,000</u>
P111	PROFESSOR	(BPS-20)	1	2	6,000,000		7,300,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,918,000		3,064,000
P094	PRINCIPAL	(BPS-19)	1	1	2,396,000		2,516,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	16	5,470,000		5,744,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		519,000		
L054	LECTURER	(BPS-17)	26	18	4,467,000		4,691,000
L058	LIBRARIAN	(BPS-17)		1			1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,492,000		1,567,000
A119	ASSISTANT	(BPS-16)	3	3	2,816,000	25,261,000	2,957,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,028,000		1,080,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		994,000
A01102	Personal pay				101,000	99,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>10,557,000</u>	<u>9,151,000</u>	<u>11,098,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,511,000</u>	<u>9,080,000</u>	<u>11,049,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	622,000	9,080,000	654,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	510,000		536,000
C032	CATALOGUER	(BPS-11)	1	1	391,000		411,000
J053	JUNIOR CLERK	(BPS-11)	3	3	317,000		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA						
L006	LAB SUPERVISOR	(BPS-11)	1	1	136,000		143,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	412,000		433,000
L003	LAB ASSISTANT	(BPS-07)	8	8	699,000		734,000
E021	ELECTRICIAN	(BPS-05)	1	1	507,000		533,000
G064	GAS OPERATOR	(BPS-05)	1	1	507,000		533,000
P162	PUMP DRIVER	(BPS-05)	1	1	320,000		336,000
D161	DRIVER	(BPS-04)	1	1	293,000		308,000
P162	PUMP DRIVER	(BPS-04)	1	1	768,000		807,000
L004	LAB ATTENDANT	(BPS-03)	6	6	943,000		991,000
L004	LAB ATTENDANT	(BPS-02)	5	5	593,000		623,000
M022	MALHI	(BPS-02)	2	2	388,000		408,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	2	2	809,000		850,000
C089	CHOWKIDAR	(BPS-01)	3	3	667,000		701,000
G048	GUARD	(BPS-01)	1	1	222,000		234,000
L025	LADY NAIB QASID	(BPS-01)	1	1	287,000		302,000
M022	MALHI	(BPS-01)	1	1	222,000		234,000
N003	NAIB QASID	(BPS-01)	1	1	222,000		234,000
S008	SANITARY WORKER	(BPS-01)	2	2	445,000		468,000
A01152	Personal pay				46,000	71,000	49,000
A012	TOTAL ALLOWANCES				<u>34,381,000</u>	<u>40,046,000</u>	<u>43,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,132,000</u>	<u>39,809,000</u>	<u>43,210,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,097,000	2,978,000	3,252,000
A01203	Conveyance Allowance				3,279,000	2,908,000	3,443,000
A01207	Washing Allowance				27,000	36,000	29,000
A0120D	Integrated Allowance				4,000	9,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A01216	Qualification Allowance			40,000	40,000	42,000
A01217	Medical Allowance			2,001,000	2,316,000	2,102,000
A0121T	Adhoc Relief Allowance 2013			221,000	190,000	233,000
A01224	Entertainment Allowance			33,000	37,000	35,000
A01226	Computer Allowance			19,000	29,000	20,000
A01228	Orderly Allowance			176,000	262,000	185,000
A0122C	Adhoc Relief Allowance - 2015			537,000	617,000	564,000
A0122M	Adhoc Relief Allowance 2016			2,777,000	3,187,000	2,916,000
A0122Y	Ad-hoc Relief Allowance 2017			5,517,000	5,118,000	5,793,000
A01233	Unattractive Area Allowance			613,000	589,000	644,000
A01238	Charge Allowance			3,000	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,678,000	3,412,000	3,862,000
A0123P	Ad-hoc Relief A 2019			5,753,000	5,118,000	6,041,000
A0123X	Adhoc Relief Allowance-2020			2,377,000	2,153,000	2,496,000
A0124F	Adhoc Relief Allowance-2021				6,824,000	7,166,000
A01270	Others			<u>3,964,000</u>	<u>3,964,000</u>	<u>4,361,000</u>
1	Other			3,964,000		4,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>249,000</u>	<u>237,000</u>	<u>249,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			197,000	185,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>2,511,000</u>	<u>1,947,000</u>	<u>2,680,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>93,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			48,000	48,000	51,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>653,000</u>	<u>89,000</u>	<u>720,000</u>
A03301	Gas			41,000	41,000	46,000
A03302	Water			48,000	48,000	53,000
A03303	Electricity			564,000		621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,697,000</u>	<u>1,697,000</u>	<u>1,792,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			234,000	234,000	246,000
A03906	Uniforms and Protective Clothing			173,000	173,000	182,000
A03942	Cost of Other Stores			298,000	298,000	328,000
A03955	Computer Stationery			66,000	66,000	66,000
A03970	Others			<u>771,000</u>	<u>771,000</u>	<u>810,000</u>
013	Others (Misc)					810,000
1	Others			771,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,106,000</u>	<u>1,106,000</u>	<u>1,163,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>386,000</u>	<u>386,000</u>	<u>406,000</u>
A13101	Machinery and Equipment			386,000	386,000	406,000
A132	TOTAL FURNITURE AND FIXTURE			<u>438,000</u>	<u>438,000</u>	<u>460,000</u>
A13201	Furniture and Fixture			438,000	438,000	460,000
A137	TOTAL COMPUTER EQUIPMENT			<u>282,000</u>	<u>282,000</u>	<u>297,000</u>
A13701	Hardware			282,000	282,000	297,000
GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				77,787,000	77,610,000	89,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,372,000</u>	<u>69,496,000</u>	<u>79,491,000</u>
A011	TOTAL PAY		<u>107</u>	<u>99</u>	<u>39,941,000</u>	<u>36,057,000</u>	<u>42,898,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>50</u>	<u>29,941,000</u>	<u>27,153,000</u>	<u>32,390,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>50</u>	<u>29,869,000</u>	<u>27,019,000</u>	<u>32,314,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,938,000		8,335,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,531,000		1,608,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	16	3,395,000		3,565,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,071,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	31	20	6,638,000		6,970,000
L058	LIBRARIAN	(BPS-17)		1			2,072,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,016,000		1,067,000
A119	ASSISTANT	(BPS-16)	3	3	2,469,000	27,019,000	2,593,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,513,000		2,639,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		994,000
A01102	Personal pay				72,000	134,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>10,000,000</u>	<u>8,904,000</u>	<u>10,508,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,000,000</u>	<u>8,904,000</u>	<u>10,508,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	468,000	8,904,000	492,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	298,000		313,000
C032	CATALOGUER	(BPS-11)	1	1	498,000		523,000
J053	JUNIOR CLERK	(BPS-11)	3	3	604,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA						
L006	LAB SUPERVISOR	(BPS-11)	2	2	174,000		183,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	174,000		183,000
L003	LAB ASSISTANT	(BPS-07)	7	7	113,000		119,000
E021	ELECTRICIAN	(BPS-05)	1	1	298,000		313,000
G064	GAS OPERATOR	(BPS-05)	1	1	298,000		313,000
D161	DRIVER	(BPS-04)	1	1	249,000		262,000
L004	LAB ATTENDANT	(BPS-03)	11	11	1,249,000		1,312,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,159,000		1,217,000
L004	LAB ATTENDANT	(BPS-02)	1	1	309,000		325,000
M002	MUCCADUM	(BPS-02)	2	2	343,000		361,000
S008	SANITARY WORKER	(BPS-02)	2	2	600,000		630,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		298,000
M022	MALHI	(BPS-01)	1	1	283,000		298,000
N003	NAIB QASID	(BPS-01)	6	6	2,034,000		2,136,000
S008	SANITARY WORKER	(BPS-01)	2	2	566,000		595,000
A012	TOTAL ALLOWANCES				<u>29,431,000</u>	<u>33,439,000</u>	<u>36,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,231,000</u>	<u>33,262,000</u>	<u>36,393,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				2,805,000	3,308,000	2,946,000
A01203	Conveyance Allowance				2,894,000	2,486,000	3,039,000
A01207	Washing Allowance				51,000	87,000	54,000
A0120D	Integrated Allowance				4,000	37,000	5,000
A01216	Qualification Allowance				63,000	60,000	67,000
A01217	Medical Allowance				1,667,000	1,433,000	1,751,000
A0121T	Adhoc Relief Allowance 2013				203,000	183,000	214,000
A01224	Entertainment Allowance				23,000	22,000	25,000
A01226	Computer Allowance				38,000	49,000	40,000
A01228	Orderly Allowance				175,000	175,000	184,000
A0122C	Adhoc Relief Allowance - 2015				431,000	373,000	453,000
A0122M	Adhoc Relief Allowance 2016				2,217,000	1,911,000	2,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A0122Y	Ad-hoc Relief Allowance 2017			4,576,000	3,949,000	4,805,000
A01233	Unattractive Area Allowance			530,000	685,000	557,000
A01238	Charge Allowance			15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			3,062,000	3,501,000	3,216,000
A0123P	Ad-hoc Relief A 2019			4,362,000	3,926,000	4,581,000
A0123X	Adhoc Relief Allowance-2020			2,112,000	1,831,000	2,218,000
A0124F	Adhoc Relief Allowance-2021				5,229,000	5,491,000
A01270	Others			<u>3,987,000</u>	<u>3,987,000</u>	<u>4,386,000</u>
1	Other			3,987,000		4,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>177,000</u>	<u>200,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			148,000	125,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>7,357,000</u>	<u>6,390,000</u>	<u>7,992,000</u>
A032	TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>104,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			36,000	36,000	38,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>1,034,000</u>	<u>67,000</u>	<u>1,138,000</u>
A03301	Gas			67,000	67,000	74,000
A03303	Electricity			967,000		1,064,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,262,000</u>	<u>1,262,000</u>	<u>1,517,000</u>
A03805	Travelling Allowance			415,000	415,000	415,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			847,000	847,000	1,102,000
A039	TOTAL GENERAL			<u>4,963,000</u>	<u>4,963,000</u>	<u>5,233,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A03901	Stationery			463,000	463,000	487,000
A03902	Printing and Publication			420,000	420,000	420,000
A03905	Newspapers Periodicals and Books			348,000	348,000	366,000
A03906	Uniforms and Protective Clothing			232,000	232,000	244,000
A03942	Cost of Other Stores			1,262,000	1,262,000	1,389,000
A03955	Computer Stationery			474,000	474,000	474,000
A03970	Others			<u>1,764,000</u>	<u>1,764,000</u>	<u>1,853,000</u>
013	Others (Misc)					1,853,000
1	Others			1,764,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,326,000</u>	<u>3,326,000</u>	<u>3,495,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,058,000</u>	<u>1,058,000</u>	<u>1,111,000</u>
A13101	Machinery and Equipment			1,058,000	1,058,000	1,111,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,026,000</u>	<u>1,026,000</u>	<u>1,078,000</u>
A13201	Furniture and Fixture			1,026,000	1,026,000	1,078,000
A137	TOTAL COMPUTER EQUIPMENT			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,306,000</u>
A13701	Hardware			621,000	621,000	653,000
A13702	Software			621,000	621,000	653,000
GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				80,055,000	79,212,000	90,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,237,000</u>	<u>30,398,000</u>	<u>34,223,000</u>
A011	TOTAL PAY		<u>40</u>	<u>43</u>	<u>17,374,000</u>	<u>16,864,000</u>	<u>19,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>29</u>	<u>14,217,000</u>	<u>12,222,000</u>	<u>15,934,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>29</u>	<u>14,217,000</u>	<u>12,222,000</u>	<u>15,934,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,812,000		1,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,066,000		1,120,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	7	1,644,000		1,727,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	14	12	4,425,000		4,647,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	872,000	12,222,000	916,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	946,000		994,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		994,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,157,000</u>	<u>4,642,000</u>	<u>3,320,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,157,000</u>	<u>4,642,000</u>	<u>3,320,000</u>
S053	SENIOR CLERK	(BPS-14)				4,642,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	336,000		353,000
L003	LAB ASSISTANT	(BPS-12)	1	1	199,000		209,000
J053	JUNIOR CLERK	(BPS-11)	2	2	517,000		543,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
D161	DRIVER	(BPS-04)	1	1	218,000		229,000
L004	LAB ATTENDANT	(BPS-02)	1	1	235,000		247,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA						
C089	CHOWKIDAR	(BPS-01)	1	1	164,000		173,000
L025	LADY NAIB QASID	(BPS-01)	1	1	204,000		215,000
M022	MALHI	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	395,000		415,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
W016	WATER MAN	(BPS-01)	1	1	204,000		215,000
A012	TOTAL ALLOWANCES				<u>11,863,000</u>	<u>13,534,000</u>	<u>14,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,783,000</u>	<u>13,439,000</u>	<u>14,889,000</u>
A01202	House Rent Allowance				1,269,000	1,085,000	1,333,000
A01203	Conveyance Allowance				1,192,000	1,128,000	1,252,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				19,000	19,000	20,000
A01217	Medical Allowance				592,000	546,000	622,000
A0121T	Adhoc Relief Allowance 2013				36,000	40,000	38,000
A0122C	Adhoc Relief Allowance - 2015				182,000	161,000	192,000
A0122M	Adhoc Relief Allowance 2016				891,000	788,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017				1,860,000	1,731,000	1,953,000
A01233	Unattractive Area Allowance				173,000	337,000	182,000
A01238	Charge Allowance					7,000	
A0123G	Ad-hoc Relief Allowance-2018				1,240,000	1,154,000	1,302,000
A0123P	Ad-hoc Relief A 2019				1,861,000	1,731,000	1,955,000
A0123X	Adhoc Relief Allowance-2020				725,000	661,000	762,000
A0124F	Adhoc Relief Allowance-2021					2,308,000	2,424,000
A01270	Others				<u>1,737,000</u>	<u>1,737,000</u>	<u>1,911,000</u>
1	Other				1,737,000		1,911,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>95,000</u>	<u>80,000</u>
A01289	Teaching Allowance				80,000	95,000	80,000
A03	TOTAL OPERATING EXPENSES				<u>2,011,000</u>	<u>1,970,000</u>	<u>2,147,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>67,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA					
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03205	Courier and Pilot Service			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>189,000</u>	<u>148,000</u>	<u>210,000</u>
A03301	Gas			74,000	74,000	82,000
A03302	Water			74,000	74,000	82,000
A03303	Electricity			41,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03805	Travelling Allowance			144,000	144,000	144,000
A039	TOTAL GENERAL			<u>1,616,000</u>	<u>1,616,000</u>	<u>1,726,000</u>
A03901	Stationery			146,000	146,000	154,000
A03902	Printing and Publication			109,000	109,000	109,000
A03905	Newspapers Periodicals and Books			132,000	132,000	139,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			660,000	660,000	726,000
A03970	Others			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
013	Others (Misc)					578,000
1	Others			550,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>840,000</u>	<u>882,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13101	Machinery and Equipment			420,000	420,000	441,000
A132	TOTAL FURNITURE AND FIXTURE			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13201	Furniture and Fixture			420,000	420,000	441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA					
GOVERNMENT GIRLS COLLEGE LARKANA				32,088,000	33,208,000	37,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,378,000</u>	<u>31,993,000</u>	<u>24,099,000</u>
A011	TOTAL PAY		36	41	<u>15,137,000</u>	<u>22,671,000</u>	<u>15,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	25	<u>11,838,000</u>	<u>18,024,000</u>	<u>12,437,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>25</u>	<u>11,838,000</u>	<u>18,024,000</u>	<u>12,437,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,120,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,066,000		1,120,000
P094	PRINCIPAL	(BPS-19)	1		1,066,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	3	8	1,644,000		1,727,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	9	8	2,823,000		2,965,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	841,000	18,024,000	884,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	946,000		994,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		994,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,299,000</u>	<u>4,647,000</u>	<u>3,468,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,299,000</u>	<u>4,647,000</u>	<u>3,468,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	4,647,000	355,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	2	2	433,000		455,000
L003	LAB ASSISTANT	(BPS-09)	1	1	199,000		209,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	1	1	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	2	2	332,000		349,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA						
M022	MALHI	(BPS-01)	1	1	128,000		135,000
N003	NAIB QASID	(BPS-01)	4	4	689,000		724,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		135,000
W016	WATER MAN	(BPS-01)	1	1	204,000		215,000
A012	TOTAL ALLOWANCES				<u>6,241,000</u>	<u>9,322,000</u>	<u>8,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,224,000</u>	<u>9,287,000</u>	<u>8,177,000</u>
A01202	House Rent Allowance				625,000	788,000	657,000
A01203	Conveyance Allowance				584,000	757,000	614,000
A01207	Washing Allowance				23,000	22,000	25,000
A0120D	Integrated Allowance				11,000	13,000	12,000
A01217	Medical Allowance				334,000	392,000	351,000
A0121T	Adhoc Relief Allowance 2013				54,000	46,000	57,000
A01224	Entertainment Allowance				6,000	5,000	7,000
A0122C	Adhoc Relief Allowance - 2015				82,000	96,000	87,000
A0122M	Adhoc Relief Allowance 2016				412,000	499,000	433,000
A0122Y	Ad-hoc Relief Allowance 2017				806,000	1,124,000	847,000
A01233	Unattractive Area Allowance				111,000	203,000	117,000
A0123G	Ad-hoc Relief Allowance-2018				511,000	749,000	537,000
A0123P	Ad-hoc Relief A 2019				751,000	1,124,000	789,000
A0123X	Adhoc Relief Allowance-2020				400,000	472,000	420,000
A0124F	Adhoc Relief Allowance-2021					1,483,000	1,558,000
A01270	Others				<u>1,514,000</u>	<u>1,514,000</u>	<u>1,666,000</u>
1	Other				1,514,000		1,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>35,000</u>	<u>17,000</u>
A01289	Teaching Allowance				17,000	35,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>753,000</u>	<u>350,000</u>	<u>821,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>67,000</u>
A03201	Postage and Telegraph				8,000	8,000	9,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03205	Courier and Pilot Service				24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA					
A033	TOTAL UTILITIES			<u>551,000</u>	<u>148,000</u>	<u>608,000</u>
A03301	Gas			74,000	74,000	82,000
A03302	Water			74,000	74,000	82,000
A03303	Electricity			403,000		444,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>102,000</u>
A03901	Stationery			41,000	41,000	44,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			27,000	27,000	29,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
GOVERNMENT GRILS COLLEGE BADEH LARKANA				22,131,000	32,343,000	24,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,788,000</u>	<u>17,501,000</u>	<u>15,879,000</u>
A011	TOTAL PAY		25	32	<u>9,507,000</u>	<u>9,293,000</u>	<u>9,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	21	<u>6,964,000</u>	<u>6,964,000</u>	<u>7,317,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>21</u>	<u>6,964,000</u>	<u>6,964,000</u>	<u>7,317,000</u>
P094	PRINCIPAL	(BPS-20)		1			747,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	744,000		782,000
P094	PRINCIPAL	(BPS-19)	1		711,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	2	8	1,575,000		1,654,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,261,000		2,375,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	6,964,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,543,000</u>	<u>2,329,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,543,000</u>	<u>2,329,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,329,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	300,000		315,000
E021	ELECTRICIAN	(BPS-05)	1	1	120,000		126,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>5,281,000</u>	<u>8,208,000</u>	<u>5,890,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,281,000</u>	<u>8,208,000</u>	<u>5,890,000</u>
A01202	House Rent Allowance			791,000	1,457,000	831,000
A01203	Conveyance Allowance			831,000	1,471,000	873,000
A01207	Washing Allowance			1,000	3,000	2,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			535,000	972,000	562,000
A0121T	Adhoc Relief Allowance 2013			10,000	30,000	11,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			409,000	406,000	431,000
A0122M	Adhoc Relief Allowance 2016			435,000	778,000	458,000
A0122Y	Ad-hoc Relief Allowance 2017			515,000	483,000	541,000
A0123G	Ad-hoc Relief Allowance-2018			589,000	1,039,000	619,000
A0123P	Ad-hoc Relief A 2019			155,000	208,000	163,000
A0123X	Adhoc Relief Allowance-2020			65,000	139,000	69,000
A0124F	Adhoc Relief Allowance-2021				277,000	291,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A03	TOTAL OPERATING EXPENSES			<u>744,000</u>	<u>623,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>352,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
013	Others (Misc)					61,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA				15,644,000	18,236,000	16,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,650,000</u>	<u>20,826,000</u>	<u>24,493,000</u>
A011	TOTAL PAY		25	37	<u>10,548,000</u>	<u>9,734,000</u>	<u>12,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	26	<u>8,005,000</u>	<u>7,448,000</u>	<u>10,178,000</u>
A01101	Total Basic Pay Of Officer		14	26	<u>8,005,000</u>	<u>7,448,000</u>	<u>10,178,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,528,000		1,605,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	10	1,654,000		1,737,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,152,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		364,000		
L054	LECTURER	(BPS-17)	7	10	2,392,000		2,512,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	992,000	7,448,000	1,042,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,543,000</u>	<u>2,286,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,543,000</u>	<u>2,286,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,286,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	300,000		315,000
G064	GAS OPERATOR	(BPS-05)	1	1	120,000		126,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A012	TOTAL ALLOWANCES			<u>9,102,000</u>	<u>11,092,000</u>	<u>11,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,071,000</u>	<u>11,059,000</u>	<u>11,612,000</u>
A01202	House Rent Allowance			1,417,000	1,294,000	1,488,000
A01203	Conveyance Allowance			985,000	954,000	1,035,000
A01207	Washing Allowance			6,000	5,000	7,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			532,000	473,000	560,000
A0121T	Adhoc Relief Allowance 2013			31,000	43,000	33,000
A01224	Entertainment Allowance			12,000	11,000	14,000
A01226	Computer Allowance			19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015			134,000	130,000	141,000
A0122M	Adhoc Relief Allowance 2016			687,000	665,000	722,000
A0122Y	Ad-hoc Relief Allowance 2017			1,437,000	1,460,000	1,510,000
A01233	Unattractive Area Allowance			64,000	75,000	68,000
A0123G	Ad-hoc Relief Allowance-2018			958,000	973,000	1,007,000
A0123P	Ad-hoc Relief A 2019			1,232,000	1,460,000	1,295,000
A0123X	Adhoc Relief Allowance-2020			592,000	601,000	622,000
A0124F	Adhoc Relief Allowance-2021				1,932,000	2,029,000
A01270	Others			<u>947,000</u>	<u>947,000</u>	<u>1,042,000</u>
1	Other			947,000		1,042,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>33,000</u>	<u>31,000</u>
A01289	Teaching Allowance			31,000	33,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA				21,046,000	22,101,000	25,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,985,000</u>	<u>115,786,600</u>	<u>117,225,000</u>
A011	TOTAL PAY		<u>104</u>	<u>102</u>	<u>52,906,000</u>	<u>49,927,000</u>	<u>55,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>56</u>	<u>42,117,000</u>	<u>36,465,000</u>	<u>44,226,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>56</u>	<u>42,012,000</u>	<u>36,265,000</u>	<u>44,115,000</u>
P094	PRINCIPAL (BPS-20)		1	1	11,958,000		12,556,000
A311	ASSOCIATE PROFESSOR (BPS-19)		10	10	7,299,000		7,664,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,273,000		1,337,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,530,000		1,607,000
A269	ASSISTANT PROFESSOR (BPS-18)		12	18	7,235,000		7,597,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	998,000		1,048,000
L054	LECTURER (BPS-17)		28	20	5,566,000		5,845,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,176,000		1,235,000
A119	ASSISTANT (BPS-16)		2	2	3,900,000	36,265,000	4,095,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,077,000		1,131,000
A01102	Personal pay				105,000	200,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>10,789,000</u>	<u>13,462,000</u>	<u>11,337,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>10,517,000</u>	<u>13,214,000</u>	<u>11,051,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	387,000	13,214,000	407,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	440,000		462,000
C032	CATALOGUER (BPS-11)		1	1	509,000		535,000
J053	JUNIOR CLERK (BPS-11)		3	3	996,000		1,046,000
L006	LAB SUPERVISOR (BPS-11)		1	1	287,000		302,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	287,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS						
L003	LAB ASSISTANT	(BPS-07)	7	7	1,458,000		1,531,000
L119	LAB INCHARGE	(BPS-07)	1	1	234,000		246,000
S206	STORE KEEPER	(BPS-05)	1	1	481,000		506,000
L004	LAB ATTENDANT	(BPS-02)	8	8	734,000		771,000
P162	PUMP DRIVER	(BPS-02)	1	1	256,000		269,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,171,000		1,230,000
C167	COOK	(BPS-01)	2	2	468,000		492,000
G048	GUARD	(BPS-01)	1	1	234,000		246,000
M022	MALHI	(BPS-01)	3	3	702,000		738,000
N003	NAIB QASID	(BPS-01)	4	4	937,000		984,000
S008	SANITARY WORKER	(BPS-01)	3	3	702,000		738,000
W016	WATER MAN	(BPS-01)	1	1	234,000		246,000
A01152	Personal pay				272,000	248,000	286,000
A012	TOTAL ALLOWANCES				<u>50,079,000</u>	<u>65,859,600</u>	<u>61,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,903,000</u>	<u>65,607,000</u>	<u>61,486,000</u>
A01201	Senior Post Allowance				8,000	8,000	9,000
A01202	House Rent Allowance				4,517,000	3,953,000	4,743,000
A01203	Conveyance Allowance				4,455,000	3,890,000	4,678,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				13,000	21,000	14,000
A01217	Medical Allowance				2,842,000	3,750,000	2,985,000
A0121T	Adhoc Relief Allowance 2013				248,000	332,000	261,000
A01224	Entertainment Allowance				60,000	77,000	63,000
A01226	Computer Allowance				28,000	27,000	30,000
A01228	Orderly Allowance				89,000	89,000	94,000
A0122C	Adhoc Relief Allowance - 2015				863,000	762,000	907,000
A0122M	Adhoc Relief Allowance 2016				4,438,000	5,907,000	4,660,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				8,764,000	11,225,000	9,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A01233	Unattractive Area Allowance			1,153,000	1,501,000	1,211,000
A01238	Charge Allowance			4,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			5,843,000	7,484,000	6,136,000
A0123P	Ad-hoc Relief A 2019			8,337,000	10,371,000	8,754,000
A0123X	Adhoc Relief Allowance-2020			2,959,000	2,530,000	3,107,000
A0124F	Adhoc Relief Allowance-2021				8,395,000	8,815,000
A01270	Others			<u>5,253,000</u>	<u>5,253,000</u>	<u>5,779,000</u>
1	Other			5,253,000		5,779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>252,600</u>	<u>176,000</u>
A01274	Medical Charges			176,000	252,600	176,000
A03	TOTAL OPERATING EXPENSES			<u>2,463,000</u>	<u>1,254,000</u>	<u>2,676,000</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>130,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,822,000</u>	<u>613,000</u>	<u>2,005,000</u>
A03301	Gas			187,000	187,000	206,000
A03302	Water			426,000	426,000	469,000
A03303	Electricity			1,209,000		1,330,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			93,000	93,000	93,000
A039	TOTAL GENERAL			<u>370,000</u>	<u>370,000</u>	<u>392,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			65,000	65,000	72,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
013	Others (Misc)					69,000
1	Others			65,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>267,000</u>	<u>281,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13101	Machinery and Equipment			139,000	139,000	146,000
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			128,000	128,000	135,000
SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS				105,715,000	117,307,600	120,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,993,000</u>	<u>54,138,805</u>	<u>56,047,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>24,900,000</u>	<u>23,366,000</u>	<u>26,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>20,985,000</u>	<u>18,564,000</u>	<u>21,976,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>20,985,000</u>	<u>18,564,000</u>	<u>21,976,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	5,710,000		5,996,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,502,000		2,628,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	8	1,482,000		1,557,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,133,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	3,458,000		3,631,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	893,000		938,000
L054	LECTURER	(BPS-17)	14	12	2,846,000		2,989,000
L058	LIBRARIAN	(BPS-17)	1		1,139,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,513,000		1,589,000
A119	ASSISTANT	(BPS-16)	2	2	1,442,000	18,564,000	1,515,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,915,000</u>	<u>4,802,000</u>	<u>4,116,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,915,000</u>	<u>4,779,000</u>	<u>4,116,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	412,000	4,779,000	433,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	469,000		493,000
C032	CATALOGUER	(BPS-11)	1	1	711,000		747,000
J053	JUNIOR CLERK	(BPS-11)	3	3	585,000		615,000
L119	LAB INCHARGE	(BPS-07)	1	1	249,000		262,000
N003	NAIB QASID	(BPS-02)	1	1	256,000		269,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		507,000
G048	GUARD	(BPS-01)	1	1	249,000		262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	3	3	253,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		262,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>24,093,000</u>	<u>30,772,805</u>	<u>29,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,944,000</u>	<u>30,519,000</u>	<u>29,806,000</u>
A01201	Senior Post Allowance				13,000	15,000	14,000
A01202	House Rent Allowance				2,196,000	2,597,000	2,306,000
A01203	Conveyance Allowance				2,155,000	1,908,000	2,263,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				9,000	21,000	10,000
A01217	Medical Allowance				1,310,000	1,682,000	1,376,000
A0121T	Adhoc Relief Allowance 2013				79,000	73,000	83,000
A01224	Entertainment Allowance				25,000	38,000	27,000
A01226	Computer Allowance				39,000	57,000	41,000
A01228	Orderly Allowance				150,000	200,000	158,000
A0122C	Adhoc Relief Allowance - 2015				412,000	366,000	433,000
A0122M	Adhoc Relief Allowance 2016				2,115,000	2,747,000	2,221,000
A0122Y	Ad-hoc Relief Allowance 2017				4,195,000	5,148,000	4,405,000
A01233	Unattractive Area Allowance				585,000	517,000	615,000
A01238	Charge Allowance				6,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,794,000	2,468,000	2,934,000
A0123P	Ad-hoc Relief A 2019				3,927,000	4,612,000	4,124,000
A0123X	Adhoc Relief Allowance-2020				1,442,000	1,256,000	1,515,000
A0124F	Adhoc Relief Allowance-2021					4,316,000	4,532,000
A01270	Others				<u>2,490,000</u>	<u>2,490,000</u>	<u>2,739,000</u>
1	Other				2,490,000		2,739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>149,000</u>	<u>253,805</u>	<u>149,000</u>
A01274	Medical Charges				149,000	253,805	149,000
A03	TOTAL OPERATING EXPENSES				<u>1,587,000</u>	<u>1,144,000</u>	<u>1,719,000</u>
A032	TOTAL COMMUNICATIONS				<u>105,000</u>	<u>105,000</u>	<u>113,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS					
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			67,000	67,000	71,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>754,000</u>	<u>311,000</u>	<u>831,000</u>
A03301	Gas			156,000	156,000	172,000
A03302	Water			155,000	155,000	171,000
A03303	Electricity			443,000		488,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03805	Travelling Allowance			64,000	64,000	64,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>647,000</u>	<u>647,000</u>	<u>694,000</u>
A03901	Stationery			83,000	83,000	88,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			62,000	62,000	66,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			273,000	273,000	301,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
013	Others (Misc)					135,000
1	Others			128,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>264,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A13101	Machinery and Equipment			128,000	128,000	135,000
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			122,000	122,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS					
GOVERNMENT MODEL COLLEGE MIRPURKHAS				50,830,000	55,532,805	58,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,826,000</u>	<u>118,028,482</u>	<u>116,915,000</u>
A011	TOTAL PAY		95	95	<u>54,516,000</u>	<u>61,037,000</u>	<u>55,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		58	58	<u>45,877,000</u>	<u>53,155,000</u>	<u>46,133,000</u>
A01101	Total Basic Pay Of Officer		58	58	<u>45,553,000</u>	<u>52,839,000</u>	<u>45,792,000</u>
P094	PRINCIPAL (BPS-20)		1	1	11,395,000		11,965,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	9	10,986,000		11,536,000
C364	CHIEF LIBRARIAN (BPS-19)		1		3,025,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,284,000		1,349,000
A269	ASSISTANT PROFESSOR (BPS-18)		14	18	8,483,000		8,908,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,133,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,274,000		1,338,000
L054	LECTURER (BPS-17)		31	23	3,148,000		3,306,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,779,000		1,868,000
A119	ASSISTANT (BPS-16)		2	2	3,025,000	52,839,000	3,177,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,154,000		1,212,000
A01102	Personal pay				324,000	316,000	341,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,639,000</u>	<u>7,882,000</u>	<u>9,082,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>8,503,000</u>	<u>7,763,000</u>	<u>8,939,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	399,000	7,763,000	419,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	734,000		771,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	763,000		802,000
C032	CATALOGUER (BPS-11)		1	1	525,000		552,000
J053	JUNIOR CLERK (BPS-11)		3	3	422,000		444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS						
L006	LAB SUPERVISOR	(BPS-11)	1	1	148,000		156,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	448,000		471,000
L003	LAB ASSISTANT	(BPS-07)	2	2	812,000		853,000
L119	LAB INCHARGE	(BPS-07)	1	1	242,000		255,000
D161	DRIVER	(BPS-04)	1	1	319,000		335,000
L004	LAB ATTENDANT	(BPS-02)	6	6	432,000		454,000
N003	NAIB QASID	(BPS-02)	1	1	525,000		552,000
C089	CHOWKIDAR	(BPS-01)	5	5	525,000		552,000
C167	COOK	(BPS-01)	2	2	483,000		508,000
G048	GUARD	(BPS-01)	1	1	686,000		721,000
M022	MALHI	(BPS-01)	2	2	483,000		508,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-01)	3	3	74,000		78,000
S008	SANITARY WORKER	(BPS-01)	2	2	483,000		508,000
A01152	Personal pay				136,000	119,000	143,000
A012	TOTAL ALLOWANCES				<u>49,310,000</u>	<u>56,991,482</u>	<u>61,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,137,000</u>	<u>55,637,000</u>	<u>61,527,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				4,330,000	3,793,000	4,547,000
A01203	Conveyance Allowance				4,464,000	5,151,000	4,688,000
A0120D	Integrated Allowance				23,000	32,000	25,000
A01217	Medical Allowance				2,684,000	2,324,000	2,819,000
A0121T	Adhoc Relief Allowance 2013				201,000	207,000	212,000
A01224	Entertainment Allowance				39,000	37,000	41,000
A01226	Computer Allowance				106,000	125,000	112,000
A01228	Orderly Allowance				175,000	300,000	184,000
A0122C	Adhoc Relief Allowance - 2015				820,000	711,000	861,000
A0122M	Adhoc Relief Allowance 2016				4,226,000	5,278,000	4,438,000
A0122Y	Ad-hoc Relief Allowance 2017				8,387,000	7,206,000	8,807,000
A01233	Unattractive Area Allowance				1,134,000	991,000	1,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS					
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			5,590,000	4,803,000	5,870,000
A0123P	Ad-hoc Relief A 2019			8,546,000	7,363,000	8,974,000
A0123X	Adhoc Relief Allowance-2020			2,982,000	2,694,000	3,132,000
A0124F	Adhoc Relief Allowance-2021				9,193,000	9,653,000
A01270	Others			<u>5,406,000</u>	<u>5,406,000</u>	<u>5,947,000</u>
1	Other			5,406,000		5,947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>1,354,482</u>	<u>173,000</u>
A01274	Medical Charges			173,000	1,354,482	173,000
A03	TOTAL OPERATING EXPENSES			<u>1,508,000</u>	<u>1,004,000</u>	<u>1,627,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>755,000</u>	<u>251,000</u>	<u>832,000</u>
A03301	Gas			143,000	143,000	158,000
A03302	Water			108,000	108,000	119,000
A03303	Electricity			504,000		555,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>545,000</u>	<u>545,000</u>	<u>579,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			149,000	149,000	164,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
013	Others (Misc)					57,000
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>382,000</u>	<u>382,000</u>	<u>402,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>203,000</u>	<u>203,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			203,000	203,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			179,000	179,000	188,000
IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS				105,716,000	119,414,482	118,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,723,000</u>	<u>81,438,000</u>	<u>78,918,000</u>
A011	TOTAL PAY		<u>78</u>	<u>75</u>	<u>37,947,000</u>	<u>44,820,000</u>	<u>40,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>37</u>	<u>28,382,000</u>	<u>35,979,000</u>	<u>29,964,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>37</u>	<u>28,166,000</u>	<u>35,763,000</u>	<u>29,737,000</u>
P094	PRINCIPAL (BPS-20)		1	1	9,636,000		10,118,000
A311	ASSOCIATE PROFESSOR (BPS-19)		6	6	4,555,000		4,783,000
A269	ASSISTANT PROFESSOR (BPS-18)		12	12	2,639,000		2,771,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,871,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,957,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		1,016,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	885,000		930,000
L054	LECTURER (BPS-17)		16	13	5,549,000		5,827,000
L058	LIBRARIAN (BPS-17)			1			1,234,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,111,000		1,167,000
A119	ASSISTANT (BPS-16)		1	1	904,000	35,763,000	950,000
A01102	Personal pay				216,000	216,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,565,000</u>	<u>8,841,000</u>	<u>10,050,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,415,000</u>	<u>8,595,000</u>	<u>9,892,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	260,000	8,595,000	273,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	1,585,000		1,665,000
C032	CATALOGUER (BPS-11)		1	1	2,661,000		2,795,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS						
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		406,000
L003	LAB ASSISTANT	(BPS-07)	5	5	349,000		367,000
L119	LAB INCHARGE	(BPS-07)	1	1	157,000		165,000
C167	COOK	(BPS-02)	2	2	315,000		331,000
L004	LAB ATTENDANT	(BPS-02)	7	7	905,000		951,000
C089	CHOWKIDAR	(BPS-01)	4	4	517,000		543,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				150,000	246,000	158,000
A012	TOTAL ALLOWANCES				<u>31,776,000</u>	<u>36,618,000</u>	<u>38,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,276,000</u>	<u>36,118,000</u>	<u>38,404,000</u>
A01201	Senior Post Allowance				5,000	15,000	6,000
A01202	House Rent Allowance				2,818,000	2,452,000	2,959,000
A01203	Conveyance Allowance				2,828,000	3,594,000	2,970,000
A0120D	Integrated Allowance				8,000	10,000	9,000
A01217	Medical Allowance				1,734,000	1,537,000	1,821,000
A0121T	Adhoc Relief Allowance 2013				154,000	140,000	162,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				30,000	27,000	32,000
A01226	Computer Allowance				56,000	48,000	59,000
A01228	Orderly Allowance				54,000	300,000	57,000
A0122C	Adhoc Relief Allowance - 2015				541,000	484,000	569,000
A0122M	Adhoc Relief Allowance 2016				2,748,000	3,742,000	2,886,000
A0122Y	Ad-hoc Relief Allowance 2017				5,442,000	4,801,000	5,715,000
A01233	Unattractive Area Allowance				789,000	1,041,000	829,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,627,000	3,199,000	3,809,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A0123P	Ad-hoc Relief A 2019			4,995,000	4,354,000	5,245,000
A0123X	Adhoc Relief Allowance-2020			1,681,000	1,495,000	1,766,000
A0124F	Adhoc Relief Allowance-2021				5,111,000	5,367,000
A01270	Others			<u>3,758,000</u>	<u>3,758,000</u>	<u>4,134,000</u>
1	Other			3,758,000		4,134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A01274	Medical Charges			500,000	500,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>1,493,000</u>	<u>1,186,000</u>	<u>1,588,000</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			67,000	67,000	71,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>477,000</u>	<u>170,000</u>	<u>526,000</u>
A03301	Gas			92,000	92,000	102,000
A03302	Water			78,000	78,000	86,000
A03303	Electricity			307,000		338,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03805	Travelling Allowance			271,000	271,000	271,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>621,000</u>	<u>621,000</u>	<u>659,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			64,000	64,000	68,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A03942	Cost of Other Stores			160,000	160,000	176,000
A03970	Others			<u>188,000</u>	<u>188,000</u>	<u>198,000</u>
013	Others (Misc)					198,000
1	Others			188,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS				71,522,000	82,930,000	80,828,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,383,000</u>	<u>33,352,000</u>	<u>37,871,000</u>
A011	TOTAL PAY		<u>45</u>	<u>49</u>	<u>18,252,000</u>	<u>16,524,000</u>	<u>19,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>29</u>	<u>14,032,000</u>	<u>12,502,000</u>	<u>14,603,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>29</u>	<u>13,903,000</u>	<u>12,373,000</u>	<u>14,467,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,524,000		1,601,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,827,000		1,919,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	8	2,054,000		2,157,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,239,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,309,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	863,000		907,000
L054	LECTURER	(BPS-17)	14	12	4,203,000		4,414,000
L058	LIBRARIAN	(BPS-17)	1	1	1,168,000		1,227,000
A119	ASSISTANT	(BPS-16)	2	2	955,000	12,373,000	1,003,000
A01102	Personal pay				129,000	129,000	136,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,220,000</u>	<u>4,022,000</u>	<u>4,437,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>4,173,000</u>	<u>3,975,000</u>	<u>4,387,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	118,000	3,975,000	124,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	361,000		380,000
C032	CATALOGUER	(BPS-11)	1	1	107,000		113,000
J053	JUNIOR CLERK	(BPS-11)	3	3	25,000		27,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	97,000		102,000
L003	LAB ASSISTANT	(BPS-07)	3	3	292,000		307,000
L119	LAB INCHARGE	(BPS-07)	1	1	2,054,000		2,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS						
D161	DRIVER	(BPS-04)	1	1	139,000		146,000
L004	LAB ATTENDANT	(BPS-02)	2	2	113,000		119,000
N003	NAIB QASID	(BPS-02)	1	1	34,000		36,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		213,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				47,000	47,000	50,000
A012	TOTAL ALLOWANCES				<u>15,131,000</u>	<u>16,828,000</u>	<u>18,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,044,000</u>	<u>16,742,000</u>	<u>18,744,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				1,370,000	1,194,000	1,439,000
A01203	Conveyance Allowance				1,481,000	1,351,000	1,556,000
A0120D	Integrated Allowance				8,000	21,000	9,000
A01217	Medical Allowance				826,000	719,000	868,000
A0121T	Adhoc Relief Allowance 2013				105,000	95,000	111,000
A01224	Entertainment Allowance				14,000	13,000	15,000
A01226	Computer Allowance				38,000	32,000	40,000
A01228	Orderly Allowance				175,000	175,000	184,000
A0122C	Adhoc Relief Allowance - 2015				226,000	197,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,230,000	1,541,000	1,292,000
A0122Y	Ad-hoc Relief Allowance 2017				2,460,000	2,134,000	2,583,000
A01233	Unattractive Area Allowance				327,000	383,000	344,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,640,000	1,423,000	1,722,000
A0123P	Ad-hoc Relief A 2019				2,327,000	2,040,000	2,444,000
A0123X	Adhoc Relief Allowance-2020				985,000	879,000	1,035,000
A0124F	Adhoc Relief Allowance-2021					2,713,000	2,849,000
A01270	Others				<u>1,808,000</u>	<u>1,808,000</u>	<u>1,989,000</u>
1	Other				1,808,000		1,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>86,000</u>	<u>87,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A01274	Medical Charges			74,000	74,000	74,000
A01289	Teaching Allowance			13,000	12,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>1,607,000</u>	<u>1,092,000</u>	<u>1,748,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>813,000</u>	<u>298,000</u>	<u>896,000</u>
A03301	Gas			201,000	201,000	222,000
A03302	Water			97,000	97,000	107,000
A03303	Electricity			515,000		567,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>155,000</u>	<u>174,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	80,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>525,000</u>	<u>525,000</u>	<u>556,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			102,000	102,000	113,000
A03970	Others			<u>145,000</u>	<u>145,000</u>	<u>153,000</u>
013	Others (Misc)					153,000
1	Others			145,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>432,000</u>
A130	TOTAL TRANSPORT			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A13001	Transport			127,000	127,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>144,000</u>	<u>152,000</u>
A13101	Machinery and Equipment			144,000	144,000	152,000
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			139,000	139,000	146,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS				35,400,000	34,854,000	40,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,486,000</u>	<u>32,402,000</u>	<u>26,128,000</u>
A011	TOTAL PAY		28	36	<u>14,520,000</u>	<u>22,347,000</u>	<u>16,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	22	<u>11,595,000</u>	<u>18,818,000</u>	<u>13,179,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>22</u>	<u>11,595,000</u>	<u>18,818,000</u>	<u>13,179,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,388,000		1,458,000
P094	PRINCIPAL	(BPS-19)	1	1	1,146,000		1,204,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	8	1,422,000		1,494,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,071,000		1,125,000
L054	LECTURER	(BPS-17)	7	7	4,593,000		4,823,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	904,000	18,818,000	950,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,925,000</u>	<u>3,529,000</u>	<u>3,077,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,925,000</u>	<u>3,529,000</u>	<u>3,077,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	3,529,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	433,000		455,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	260,000		273,000
L003	LAB ASSISTANT	(BPS-07)	2	2	401,000		422,000
C089	CHOWKIDAR	(BPS-02)	1	1	204,000		215,000
L004	LAB ATTENDANT	(BPS-02)	1	1	206,000		217,000
N003	NAIB QASID	(BPS-02)	2	2	403,000		424,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		135,000
M022	MALHI	(BPS-01)	1	1	128,000		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS						
S263	SWEeper / SANITARY WORKER	(BPS-01)	1	1	128,000		135,000
A012	TOTAL ALLOWANCES				<u>7,966,000</u>	<u>10,055,000</u>	<u>9,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,865,000</u>	<u>9,954,000</u>	<u>9,771,000</u>
A01202	House Rent Allowance				736,000	892,000	773,000
A01203	Conveyance Allowance				766,000	672,000	805,000
A01207	Washing Allowance				12,000	12,000	13,000
A0120D	Integrated Allowance				9,000	21,000	10,000
A01216	Qualification Allowance				125,000	219,000	132,000
A01217	Medical Allowance				420,000	504,000	441,000
A0121T	Adhoc Relief Allowance 2013				40,000	41,000	42,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				24,000	21,000	26,000
A0122C	Adhoc Relief Allowance - 2015				109,000	94,000	115,000
A0122M	Adhoc Relief Allowance 2016				607,000	522,000	638,000
A0122Y	Ad-hoc Relief Allowance 2017				1,260,000	1,498,000	1,323,000
A01233	Unattractive Area Allowance				189,000	165,000	199,000
A0123G	Ad-hoc Relief Allowance-2018				837,000	993,000	879,000
A0123P	Ad-hoc Relief A 2019				749,000	1,022,000	787,000
A0123X	Adhoc Relief Allowance-2020				524,000	457,000	551,000
A0124F	Adhoc Relief Allowance-2021					1,363,000	1,432,000
A01270	Others				<u>1,452,000</u>	<u>1,452,000</u>	<u>1,598,000</u>
1	Other				1,452,000		1,598,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A01274	Medical Charges				101,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES				<u>981,000</u>	<u>648,000</u>	<u>1,061,000</u>
A032	TOTAL COMMUNICATIONS				<u>99,000</u>	<u>99,000</u>	<u>106,000</u>
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A03204	Electronic Communication				22,000	22,000	24,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A033	TOTAL UTILITIES			<u>492,000</u>	<u>159,000</u>	<u>543,000</u>
A03301	Gas			73,000	73,000	81,000
A03302	Water			86,000	86,000	95,000
A03303	Electricity			333,000		367,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			38,000	38,000	38,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>364,000</u>
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03942	Cost of Other Stores			92,000	92,000	102,000
A03955	Computer Stationery			26,000	26,000	26,000
A03970	Others			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
013	Others (Misc)					112,000
1	Others			106,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>298,000</u>	<u>315,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001	Transport			59,000	59,000	62,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A13101	Machinery and Equipment			62,000	62,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			98,000	98,000	103,000
A137	TOTAL COMPUTER EQUIPMENT			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A13701	Hardware			64,000	64,000	68,000
A13702	Software			15,000	15,000	16,000
GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS				23,765,000	33,348,000	27,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,154,000</u>	<u>22,593,000</u>	<u>20,721,000</u>
A011	TOTAL PAY		29	34	<u>10,531,000</u>	<u>13,220,000</u>	<u>12,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	22	<u>8,438,000</u>	<u>10,201,000</u>	<u>9,884,000</u>
A01101	Total Basic Pay Of Officer		17	22	<u>8,438,000</u>	<u>10,201,000</u>	<u>9,884,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,204,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,388,000		1,458,000
P094	PRINCIPAL	(BPS-19)	1		1,146,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,422,000		1,494,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	350,000		368,000
L054	LECTURER	(BPS-17)	10	9	2,157,000		2,265,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	904,000	10,201,000	950,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			1,020,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,093,000</u>	<u>3,019,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,093,000</u>	<u>3,019,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	3,019,000	355,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,000		163,000
L003	LAB ASSISTANT	(BPS-07)	2	2	401,000		422,000
L004	LAB ATTENDANT	(BPS-02)	2	2	206,000		217,000
N003	NAIB QASID	(BPS-02)	1	1	204,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		135,000
M022	MALHI	(BPS-01)	1	1	128,000		135,000
N003	NAIB QASID	(BPS-01)	1	1	128,000		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS						
S263	SWEeper / SANITARY WORKER	(BPS-01)	1	1	128,000		135,000
A012	TOTAL ALLOWANCES				<u>6,623,000</u>	<u>9,373,000</u>	<u>8,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,184,000</u>	<u>8,934,000</u>	<u>8,195,000</u>
A01202	House Rent Allowance				585,000	733,000	615,000
A01203	Conveyance Allowance				614,000	764,000	645,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				6,000	8,000	7,000
A01217	Medical Allowance				324,000	364,000	341,000
A0121T	Adhoc Relief Allowance 2013				16,000	23,000	17,000
A01224	Entertainment Allowance				10,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015				79,000	101,000	83,000
A0122M	Adhoc Relief Allowance 2016				443,000	525,000	466,000
A0122Y	Ad-hoc Relief Allowance 2017				903,000	1,176,000	949,000
A01233	Unattractive Area Allowance				162,000	188,000	171,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				602,000	784,000	633,000
A0123P	Ad-hoc Relief A 2019				1,014,000	1,176,000	1,065,000
A0123X	Adhoc Relief Allowance-2020				354,000	450,000	372,000
A0124F	Adhoc Relief Allowance-2021					1,561,000	1,640,000
A01270	Others				<u>1,053,000</u>	<u>1,053,000</u>	<u>1,159,000</u>
1	Other				1,053,000		1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A01274	Medical Charges				439,000	439,000	439,000
A03	TOTAL OPERATING EXPENSES				<u>2,159,000</u>	<u>2,159,000</u>	<u>2,280,000</u>
A032	TOTAL COMMUNICATIONS				<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				13,000	13,000	14,000
A03205	Courier and Pilot Service				13,000	13,000	14,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
A033	TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>296,000</u>
A03301	Gas			134,000	134,000	148,000
A03302	Water			134,000	134,000	148,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A03805	Travelling Allowance			205,000	205,000	205,000
A03808	Conveyance Charges			108,000	108,000	108,000
A039	TOTAL GENERAL			<u>1,503,000</u>	<u>1,503,000</u>	<u>1,591,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			500,000	500,000	525,000
A03906	Uniforms and Protective Clothing			293,000	293,000	308,000
A03942	Cost of Other Stores			276,000	276,000	304,000
A03970	Others			<u>316,000</u>	<u>316,000</u>	<u>332,000</u>
013	Others (Misc)					332,000
1	Others			316,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>571,000</u>	<u>571,000</u>	<u>601,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>270,000</u>	<u>270,000</u>	<u>284,000</u>
A13101	Machinery and Equipment			270,000	270,000	284,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000
A137	TOTAL COMPUTER EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13701	Hardware			35,000	35,000	37,000
A13702	Software			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				19,884,000	25,323,000	23,602,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,394,000</u>	<u>29,621,000</u>	<u>32,248,000</u>
A011	TOTAL PAY		32	34	<u>16,090,000</u>	<u>14,141,000</u>	<u>16,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	24	<u>13,338,000</u>	<u>11,695,000</u>	<u>14,010,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>24</u>	<u>13,338,000</u>	<u>11,695,000</u>	<u>14,010,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,494,000		1,569,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,388,000		1,458,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	2,061,000		2,165,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	350,000		368,000
L054	LECTURER	(BPS-17)	13	10	4,965,000		5,214,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	1	1	944,000	11,695,000	992,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,752,000</u>	<u>2,446,000</u>	<u>2,892,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,752,000</u>	<u>2,446,000</u>	<u>2,892,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	427,000	2,446,000	449,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	374,000		393,000
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		368,000
L003	LAB ASSISTANT	(BPS-07)	2	2	310,000		326,000
L004	LAB ATTENDANT	(BPS-02)	2	2	520,000		546,000
C089	CHOWKIDAR	(BPS-01)	1	1	257,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	257,000		270,000
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		270,000
A012	TOTAL ALLOWANCES				<u>12,304,000</u>	<u>15,480,000</u>	<u>15,346,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,304,000</u>	<u>15,480,000</u>	<u>15,346,000</u>
A01201	Senior Post Allowance			16,000	16,000	17,000
A01202	House Rent Allowance			1,195,000	1,454,000	1,255,000
A01203	Conveyance Allowance			1,198,000	1,416,000	1,258,000
A01207	Washing Allowance			6,000	6,000	7,000
A0120D	Integrated Allowance			6,000	11,000	7,000
A01217	Medical Allowance			635,000	780,000	667,000
A0121T	Adhoc Relief Allowance 2013			45,000	71,000	48,000
A01224	Entertainment Allowance			14,000	22,000	15,000
A01228	Orderly Allowance			176,000	176,000	185,000
A0122C	Adhoc Relief Allowance - 2015			185,000	159,000	195,000
A0122M	Adhoc Relief Allowance 2016			969,000	831,000	1,018,000
A0122Y	Ad-hoc Relief Allowance 2017			2,058,000	2,446,000	2,161,000
A01233	Unattractive Area Allowance			322,000	388,000	339,000
A0123G	Ad-hoc Relief Allowance-2018			1,372,000	1,177,000	1,441,000
A0123P	Ad-hoc Relief A 2019			1,676,000	1,670,000	1,760,000
A0123X	Adhoc Relief Allowance-2020			822,000	1,021,000	864,000
A0124F	Adhoc Relief Allowance-2021				2,227,000	2,339,000
A01270	Others			<u>1,609,000</u>	<u>1,609,000</u>	<u>1,770,000</u>
1	Other			1,609,000		1,770,000
A03	TOTAL OPERATING EXPENSES			<u>744,000</u>	<u>623,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>352,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
013	Others (Misc)					61,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS				29,250,000	30,356,000	33,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,400,000</u>	<u>28,449,000</u>	<u>24,095,000</u>
A011	TOTAL PAY		28	35	<u>13,870,000</u>	<u>19,467,000</u>	<u>14,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	25	<u>11,689,000</u>	<u>17,519,000</u>	<u>12,278,000</u>
A01101	Total Basic Pay Of Officer		18	25	<u>11,689,000</u>	<u>17,519,000</u>	<u>12,278,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,563,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	8	1,571,000		1,650,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	350,000		368,000
L054	LECTURER	(BPS-17)	10	10	3,818,000		4,009,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	1	1	944,000	17,519,000	992,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,181,000</u>	<u>1,948,000</u>	<u>2,294,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,181,000</u>	<u>1,948,000</u>	<u>2,294,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	1,948,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	2	2	412,000		433,000
L004	LAB ATTENDANT	(BPS-02)	2	2	246,000		259,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
A012	TOTAL ALLOWANCES				<u>7,530,000</u>	<u>8,982,000</u>	<u>9,523,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,530,000</u>	<u>8,982,000</u>	<u>9,523,000</u>
A01201	Senior Post Allowance			13,000	13,000	14,000
A01202	House Rent Allowance			655,000	650,000	688,000
A01203	Conveyance Allowance			686,000	686,000	721,000
A01207	Washing Allowance			6,000	6,000	7,000
A0120D	Integrated Allowance			5,000	10,000	6,000
A01216	Qualification Allowance			107,000	107,000	113,000
A01217	Medical Allowance			356,000	352,000	374,000
A0121T	Adhoc Relief Allowance 2013			35,000	32,000	37,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A01228	Orderly Allowance			151,000	151,000	159,000
A0122C	Adhoc Relief Allowance - 2015			95,000	95,000	100,000
A0122M	Adhoc Relief Allowance 2016			516,000	504,000	542,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	1,099,000	1,137,000
A01233	Unattractive Area Allowance			162,000	147,000	171,000
A0123G	Ad-hoc Relief Allowance-2018			733,000	733,000	770,000
A0123P	Ad-hoc Relief A 2019			1,096,000	1,099,000	1,151,000
A0123X	Adhoc Relief Allowance-2020			439,000	440,000	461,000
A0124F	Adhoc Relief Allowance-2021				1,465,000	1,539,000
A01270	Others			<u>1,387,000</u>	<u>1,387,000</u>	<u>1,526,000</u>
1	Other			1,387,000		1,526,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS				22,796,000	29,724,000	25,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,854,000</u>	<u>58,794,000</u>	<u>66,998,000</u>
A011	TOTAL PAY		69	71	<u>31,394,000</u>	<u>27,253,000</u>	<u>31,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	41	<u>22,989,000</u>	<u>19,789,000</u>	<u>23,059,000</u>
A01101	Total Basic Pay Of Officer		39	41	<u>22,932,000</u>	<u>19,732,000</u>	<u>22,999,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,563,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,897,000		3,042,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,133,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,621,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	9	15	3,062,000		3,216,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		2,111,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,703,000
L054	LECTURER	(BPS-17)	18	14	7,818,000		8,209,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,033,000		2,135,000
A119	ASSISTANT	(BPS-16)	3	3	991,000	19,732,000	1,041,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	911,000		957,000
A01102	Personal pay				57,000	57,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,405,000</u>	<u>7,464,000</u>	<u>8,832,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>8,270,000</u>	<u>7,345,000</u>	<u>8,690,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	7,345,000	612,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	361,000		380,000
J053	JUNIOR CLERK	(BPS-11)	3	3	743,000		781,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	111,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI						
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	111,000		117,000
L003	LAB ASSISTANT	(BPS-07)	2	2	376,000		395,000
C089	CHOWKIDAR	(BPS-02)	1	1	475,000		499,000
L004	LAB ATTENDANT	(BPS-02)	6	6	3,104,000		3,260,000
N003	NAIB QASID	(BPS-02)	4	4	433,000		455,000
C089	CHOWKIDAR	(BPS-01)	3	3	475,000		499,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	2	2	573,000		602,000
A01152	Personal pay				135,000	119,000	142,000
A012	TOTAL ALLOWANCES				<u>28,460,000</u>	<u>31,541,000</u>	<u>35,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,434,000</u>	<u>31,515,000</u>	<u>35,081,000</u>
A01201	Senior Post Allowance				28,000	43,000	30,000
A01202	House Rent Allowance				2,498,000	2,141,000	2,623,000
A01203	Conveyance Allowance				2,623,000	3,214,000	2,755,000
A01207	Washing Allowance				23,000	20,000	25,000
A0120D	Integrated Allowance				23,000	52,000	25,000
A01217	Medical Allowance				1,613,000	1,402,000	1,694,000
A0121T	Adhoc Relief Allowance 2013				186,000	165,000	196,000
A01224	Entertainment Allowance				19,000	26,000	20,000
A01228	Orderly Allowance				151,000	219,000	159,000
A0122C	Adhoc Relief Allowance - 2015				470,000	617,000	494,000
A0122M	Adhoc Relief Allowance 2016				2,424,000	2,121,000	2,546,000
A0122Y	Ad-hoc Relief Allowance 2017				4,780,000	4,159,000	5,019,000
A01233	Unattractive Area Allowance				1,680,000	1,436,000	1,764,000
A01238	Charge Allowance				11,000	18,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,187,000	2,771,000	3,347,000
A0123P	Ad-hoc Relief A 2019				3,946,000	3,678,000	4,144,000
A0123X	Adhoc Relief Allowance-2020				1,652,000	1,493,000	1,735,000
A0124F	Adhoc Relief Allowance-2021					4,820,000	5,061,000
A01270	Others				<u>3,120,000</u>	<u>3,120,000</u>	<u>3,432,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
1	Other			3,120,000		3,432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>1,657,000</u>	<u>1,306,000</u>	<u>1,792,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>687,000</u>	<u>336,000</u>	<u>758,000</u>
A03301	Gas			101,000	101,000	112,000
A03302	Water			235,000	235,000	259,000
A03303	Electricity			351,000		387,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>761,000</u>	<u>761,000</u>	<u>817,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			365,000	365,000	402,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
013	Others (Misc)					57,000
1	Others			54,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>687,000</u>	<u>687,000</u>	<u>723,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>443,000</u>	<u>443,000</u>	<u>466,000</u>
A13101	Machinery and Equipment			443,000	443,000	466,000
A132	TOTAL FURNITURE AND FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			244,000	244,000	257,000
	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI			62,198,000	60,787,000	69,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0379	GOVERNMENT GIRLS COLLEGE MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,192,000</u>	<u>30,988,000</u>	<u>36,359,000</u>
A011	TOTAL PAY		45	50	<u>18,897,000</u>	<u>17,213,000</u>	<u>21,103,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	27	<u>13,561,000</u>	<u>12,548,000</u>	<u>15,495,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>27</u>	<u>13,561,000</u>	<u>12,548,000</u>	<u>15,495,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,382,000		1,452,000
P094	PRINCIPAL	(BPS-19)	1	1	1,141,000		1,199,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,867,000		1,961,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,629,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,162,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,344,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,105,000		1,161,000
L054	LECTURER	(BPS-17)	12	10	2,309,000		2,425,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	2,473,000		2,597,000
A119	ASSISTANT	(BPS-16)	2	2	865,000	12,548,000	909,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,336,000</u>	<u>4,665,000</u>	<u>5,608,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,336,000</u>	<u>4,665,000</u>	<u>5,608,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	556,000	4,665,000	584,000
C032	CATALOGUER	(BPS-11)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	223,000		235,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	661,000		695,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,585,000		1,665,000
L119	LAB INCHARGE	(BPS-07)	1	1	357,000		375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0379	GOVERNMENT GIRLS COLLEGE MITHI						
C089	CHOWKIDAR	(BPS-02)	1	1	275,000		289,000
L004	LAB ATTENDANT	(BPS-02)	4	4	563,000		592,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		333,000
N003	NAIB QASID	(BPS-01)	3	3	275,000		289,000
S008	SANITARY WORKER	(BPS-01)	2	2	136,000		143,000
W016	WATER MAN	(BPS-01)	2	2	92,000		97,000
A012	TOTAL ALLOWANCES				<u>12,295,000</u>	<u>13,775,000</u>	<u>15,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,033,000</u>	<u>13,513,000</u>	<u>14,994,000</u>
A01202	House Rent Allowance				998,000	963,000	1,048,000
A01203	Conveyance Allowance				1,141,000	1,113,000	1,199,000
A01207	Washing Allowance				13,000	14,000	14,000
A0120D	Integrated Allowance				17,000	17,000	18,000
A01217	Medical Allowance				723,000	628,000	760,000
A0121T	Adhoc Relief Allowance 2013				102,000	107,000	108,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				164,000	144,000	173,000
A0122M	Adhoc Relief Allowance 2016				857,000	751,000	900,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,709,000	1,611,000	1,795,000
A01233	Unattractive Area Allowance				672,000	623,000	706,000
A01238	Charge Allowance				4,000	12,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,139,000	1,074,000	1,196,000
A0123P	Ad-hoc Relief A 2019				1,828,000	1,611,000	1,920,000
A0123X	Adhoc Relief Allowance-2020				761,000	778,000	800,000
A0124F	Adhoc Relief Allowance-2021					2,148,000	2,256,000
A01270	Others				<u>1,890,000</u>	<u>1,890,000</u>	<u>2,079,000</u>
1	Other				1,890,000		2,079,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A01274	Medical Charges				262,000	262,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,901,000</u>	<u>1,491,000</u>	<u>2,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			27,000	27,000	29,000
A033	TOTAL UTILITIES			<u>862,000</u>	<u>452,000</u>	<u>949,000</u>
A03301	Gas			226,000	226,000	249,000
A03302	Water			226,000	226,000	249,000
A03303	Electricity			410,000		451,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>790,000</u>	<u>790,000</u>	<u>839,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			199,000	199,000	219,000
A03970	Others			<u>249,000</u>	<u>249,000</u>	<u>262,000</u>
013	Others (Misc)					262,000
1	Others			249,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>507,000</u>	<u>533,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			248,000	248,000	261,000
GOVERNMENT GIRLS COLLEGE MITHI				33,600,000	32,986,000	38,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,446,000</u>	<u>31,246,000</u>	<u>34,861,000</u>
A011	TOTAL PAY		43	47	<u>20,399,000</u>	<u>19,222,000</u>	<u>21,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	26	<u>13,147,000</u>	<u>12,550,000</u>	<u>13,754,000</u>
A01101	Total Basic Pay Of Officer		22	26	<u>13,147,000</u>	<u>12,550,000</u>	<u>13,754,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,991,000		2,091,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	3	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	6	1,415,000		1,486,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,075,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,013,000		1,064,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,120,000		1,176,000
L054	LECTURER (BPS-17)		12	10	2,865,000		3,009,000
L058	LIBRARIAN (BPS-17)		1		1,075,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,446,000		1,519,000
A119	ASSISTANT (BPS-16)		2	2	840,000	12,550,000	882,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,252,000</u>	<u>6,672,000</u>	<u>7,621,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,219,000</u>	<u>6,639,000</u>	<u>7,586,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	154,000	6,639,000	162,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	678,000		712,000
J053	JUNIOR CLERK (BPS-11)		2	2	185,000		195,000
L006	LAB SUPERVISOR (BPS-11)		1	1	163,000		172,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	163,000		172,000
L003	LAB ASSISTANT (BPS-07)		2	2	499,000		524,000
L119	LAB INCHARGE (BPS-07)		1	1	231,000		243,000
L004	LAB ATTENDANT (BPS-04)		4	4	2,834,000		2,976,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI						
C089	CHOWKIDAR	(BPS-02)	1	1	219,000		230,000
N003	NAIB QASID	(BPS-02)	1	1	219,000		230,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	2	2	555,000		583,000
S008	SANITARY WORKER	(BPS-01)	1	1	395,000		415,000
W016	WATER MAN	(BPS-01)	1	1	462,000		486,000
A01152	Personal pay				33,000	33,000	35,000
A012	TOTAL ALLOWANCES				<u>11,047,000</u>	<u>12,024,000</u>	<u>13,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,790,000</u>	<u>11,767,000</u>	<u>13,229,000</u>
A01201	Senior Post Allowance				18,000	18,000	19,000
A01202	House Rent Allowance				820,000	772,000	861,000
A01203	Conveyance Allowance				1,001,000	888,000	1,052,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance				11,000	26,000	12,000
A01217	Medical Allowance				544,000	484,000	572,000
A0121T	Adhoc Relief Allowance 2013				103,000	126,000	109,000
A01224	Entertainment Allowance				8,000	9,000	9,000
A01226	Computer Allowance				28,000	47,000	30,000
A01228	Orderly Allowance				102,000	102,000	108,000
A0122C	Adhoc Relief Allowance - 2015				139,000	123,000	146,000
A0122M	Adhoc Relief Allowance 2016				727,000	642,000	764,000
A0122Y	Ad-hoc Relief Allowance 2017				1,464,000	1,287,000	1,538,000
A01233	Unattractive Area Allowance				572,000	664,000	601,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				977,000	859,000	1,026,000
A0123P	Ad-hoc Relief A 2019				1,538,000	1,361,000	1,615,000
A0123X	Adhoc Relief Allowance-2020				684,000	603,000	719,000
A0124F	Adhoc Relief Allowance-2021					1,702,000	1,788,000
A01270	Others				<u>2,037,000</u>	<u>2,037,000</u>	<u>2,241,000</u>
1	Other				2,037,000		2,241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A01274	Medical Charges				257,000	257,000	257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,537,000</u>	<u>1,209,000</u>	<u>1,649,000</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>644,000</u>	<u>316,000</u>	<u>709,000</u>
A03301	Gas			226,000	226,000	249,000
A03302	Water			90,000	90,000	99,000
A03303	Electricity			328,000		361,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>705,000</u>	<u>705,000</u>	<u>746,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
013	Others (Misc)					251,000
1	Others			239,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13101	Machinery and Equipment			259,000	259,000	272,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			292,000	292,000	307,000
GOVERNMENT DEGREE COLLEGE DIPLO MITHI				33,534,000	33,006,000	37,089,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,797,000</u>	<u>22,402,000</u>	<u>18,587,000</u>
A011	TOTAL PAY		18	21	<u>10,025,000</u>	<u>13,262,000</u>	<u>10,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>7,482,000</u>	<u>10,719,000</u>	<u>7,859,000</u>
A01101	Total Basic Pay Of Officer		14	17	<u>7,482,000</u>	<u>10,719,000</u>	<u>7,859,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,910,000		2,006,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	1,785,000		1,875,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,153,000		2,261,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)				10,719,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,543,000	
C032	CATALOGUER	(BPS-12)	1	1	840,000		882,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	630,000		662,000
L003	LAB ASSISTANT	(BPS-11)	1	1	630,000		662,000
W016	WATER MAN	(BPS-01)	1	1	443,000		466,000
A012	TOTAL ALLOWANCES				<u>6,772,000</u>	<u>9,140,000</u>	<u>8,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,772,000</u>	<u>9,140,000</u>	<u>8,056,000</u>
A01201	Senior Post Allowance				15,000	13,000	16,000
A01202	House Rent Allowance				1,060,000	967,000	1,113,000
A01203	Conveyance Allowance				951,000	1,677,000	999,000
A0120D	Integrated Allowance				18,000	18,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A01217	Medical Allowance			610,000	1,037,000	641,000
A01224	Entertainment Allowance			7,000	6,000	8,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	257,000	177,000
A0122C	Adhoc Relief Allowance - 2015			429,000	413,000	452,000
A0122M	Adhoc Relief Allowance 2016			535,000	455,000	563,000
A0122Y	Ad-hoc Relief Allowance 2017			694,000	637,000	729,000
A01233	Unattractive Area Allowance			107,000	134,000	113,000
A0123G	Ad-hoc Relief Allowance-2018			639,000	853,000	672,000
A0123P	Ad-hoc Relief A 2019			370,000	637,000	389,000
A0123X	Adhoc Relief Allowance-2020			190,000	212,000	200,000
A0124F	Adhoc Relief Allowance-2021				845,000	888,000
A01270	Others			<u>966,000</u>	<u>966,000</u>	<u>1,063,000</u>
1	Other			966,000		1,063,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				18,193,000	23,677,000	20,078,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,276,000</u>	<u>18,200,000</u>	<u>17,595,000</u>
A011	TOTAL PAY		18	23	<u>10,025,000</u>	<u>9,621,000</u>	<u>10,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>7,482,000</u>	<u>7,108,000</u>	<u>7,859,000</u>
A01101	Total Basic Pay Of Officer		14	19	<u>7,482,000</u>	<u>7,108,000</u>	<u>7,859,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,910,000		2,006,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	1,785,000		1,875,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,153,000		2,261,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
A119	ASSISTANT	(BPS-16)				7,108,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,543,000</u>	<u>2,513,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,543,000</u>	<u>2,490,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				2,490,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	630,000		662,000
L003	LAB ASSISTANT	(BPS-11)	1	1	840,000		882,000
N003	NAIB QASID	(BPS-01)	1	1	548,000		576,000
S008	SANITARY WORKER	(BPS-01)	1	1	525,000		552,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>6,251,000</u>	<u>8,579,000</u>	<u>7,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,251,000</u>	<u>8,579,000</u>	<u>7,064,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,060,000	1,932,000	1,113,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI					
A01203	Conveyance Allowance			951,000	1,712,000	999,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			610,000	590,000	641,000
A0121T	Adhoc Relief Allowance 2013			7,000	8,000	8,000
A01224	Entertainment Allowance			7,000	7,000	8,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015			429,000	423,000	452,000
A0122M	Adhoc Relief Allowance 2016			535,000	505,000	563,000
A0122Y	Ad-hoc Relief Allowance 2017			672,000	1,029,000	706,000
A01233	Unattractive Area Allowance			134,000	125,000	141,000
A0123G	Ad-hoc Relief Allowance-2018			230,000	210,000	242,000
A0123P	Ad-hoc Relief A 2019			309,000	315,000	325,000
A0123X	Adhoc Relief Allowance-2020			127,000	122,000	134,000
A0124F	Adhoc Relief Allowance-2021				421,000	443,000
A01270	Others			<u>966,000</u>	<u>966,000</u>	<u>1,063,000</u>
1	Other			966,000		1,063,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI					
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI				17,672,000	19,475,000	19,086,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0440	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>2,043,000</u>
A011	TOTAL PAY		3			<u>930,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>710,000</u>
A01101	Total Basic Pay Of Officer		1			<u>710,000</u>
P094	PRINCIPAL	(BPS-19)	1			710,000
A011-2	TOTAL PAY OF OTHER STAFF		2			<u>220,000</u>
A01151	Total Basic Pay Other Staff		2			<u>220,000</u>
C089	CHOWKIDAR	(BPS-01)	1			110,000
N003	NAIB QASID	(BPS-01)	1			110,000
A012	TOTAL ALLOWANCES					<u>1,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,113,000</u>
A01202	House Rent Allowance					343,000
A01203	Conveyance Allowance					103,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					103,000
A0121T	Adhoc Relief Allowance 2013					6,000
A01224	Entertainment Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015					16,000
A0122M	Adhoc Relief Allowance 2016					78,000
A0122Y	Ad-hoc Relief Allowance 2017					139,000
A0123G	Ad-hoc Relief Allowance-2018					93,000
A0123P	Ad-hoc Relief A 2019					104,000
A0123X	Adhoc Relief Allowance-2020					57,000
A0124F	Adhoc Relief Allowance-2021					57,000
GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR						2,043,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0235	GOVERNMENT COLLEGE MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,463,000</u>	<u>55,143,000</u>	<u>64,922,000</u>
A011	TOTAL PAY		62	66	<u>29,903,000</u>	<u>25,988,000</u>	<u>31,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	35	<u>22,390,000</u>	<u>19,500,000</u>	<u>23,628,000</u>
A01101	Total Basic Pay Of Officer		31	35	<u>22,297,000</u>	<u>19,407,000</u>	<u>23,530,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,654,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	2,742,000		2,880,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			2,823,000
P094	PRINCIPAL	(BPS-19)	1		1,575,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	5	10	2,593,000		2,723,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,328,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,252,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,002,000		1,053,000
L054	LECTURER	(BPS-17)	17	14	8,962,000		9,411,000
A119	ASSISTANT	(BPS-16)	3	3	2,843,000	19,407,000	2,986,000
A01102	Personal pay				93,000	93,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,513,000</u>	<u>6,488,000</u>	<u>7,892,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>7,419,000</u>	<u>6,400,000</u>	<u>7,793,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	747,000	6,400,000	785,000
J053	JUNIOR CLERK	(BPS-11)	3	3	957,000		1,005,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	276,000		290,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	417,000		438,000
L003	LAB ASSISTANT	(BPS-07)	4	4	579,000		608,000
L004	LAB ATTENDANT	(BPS-02)	7	7	585,000		615,000
C089	CHOWKIDAR	(BPS-01)	3	3	675,000		709,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0235	GOVERNMENT COLLEGE MATIARI						
G048	GUARD	(BPS-01)	1	1	552,000		580,000
M022	MALHI	(BPS-01)	4	4	900,000		945,000
N003	NAIB QASID	(BPS-01)	1	1	900,000		945,000
S008	SANITARY WORKER	(BPS-01)	3	3	831,000		873,000
A01152	Personal pay				94,000	88,000	99,000
A012	TOTAL ALLOWANCES				<u>26,560,000</u>	<u>29,155,000</u>	<u>33,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,464,000</u>	<u>29,059,000</u>	<u>33,306,000</u>
A01202	House Rent Allowance				2,253,000	2,047,000	2,366,000
A01203	Conveyance Allowance				2,572,000	2,244,000	2,701,000
A01207	Washing Allowance				16,000	21,000	17,000
A0120D	Integrated Allowance				17,000	32,000	18,000
A01216	Qualification Allowance				247,000	247,000	260,000
A01217	Medical Allowance				1,433,000	1,236,000	1,505,000
A0121T	Adhoc Relief Allowance 2013				159,000	199,000	167,000
A01224	Entertainment Allowance				9,000	15,000	10,000
A01226	Computer Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				415,000	482,000	436,000
A0122M	Adhoc Relief Allowance 2016				2,146,000	1,841,000	2,254,000
A0122Y	Ad-hoc Relief Allowance 2017				4,245,000	3,830,000	4,458,000
A01233	Unattractive Area Allowance				529,000	499,000	556,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,830,000	2,554,000	2,972,000
A0123P	Ad-hoc Relief A 2019				4,700,000	4,079,000	4,935,000
A0123X	Adhoc Relief Allowance-2020				1,894,000	1,628,000	1,989,000
A0124F	Adhoc Relief Allowance-2021					5,107,000	5,363,000
A01270	Others				<u>2,972,000</u>	<u>2,972,000</u>	<u>3,270,000</u>
1	Other				2,972,000		3,270,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>2,012,000</u>	<u>4,070,000</u>	<u>2,135,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0235	GOVERNMENT COLLEGE MATIARI					
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>397,000</u>	<u>75,000</u>	<u>438,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			322,000		355,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A03805	Travelling Allowance			171,000	171,000	171,000
A03808	Conveyance Charges			68,000	68,000	68,000
A039	TOTAL GENERAL			<u>1,305,000</u>	<u>3,685,000</u>	<u>1,381,000</u>
A03901	Stationery			204,000	204,000	215,000
A03902	Printing and Publication			154,000	154,000	154,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			78,000	78,000	82,000
A03942	Cost of Other Stores			328,000	328,000	361,000
A03970	Others			<u>417,000</u>	<u>2,797,000</u>	<u>438,000</u>
013	Others (Misc)					438,000
1	Others			417,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>647,000</u>	<u>647,000</u>	<u>680,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>314,000</u>	<u>314,000</u>	<u>330,000</u>
A13101	Machinery and Equipment			314,000	314,000	330,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0235	GOVERNMENT COLLEGE MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A13201	Furniture and Fixture			333,000	333,000	350,000
GOVERNMENT COLLEGE MATIARI				59,122,000	59,860,000	67,737,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,458,000</u>	<u>82,569,468</u>	<u>83,200,000</u>
A011	TOTAL PAY		80	81	<u>38,654,000</u>	<u>42,306,000</u>	<u>40,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>27,292,000</u>	<u>31,987,000</u>	<u>28,661,000</u>
A01101	Total Basic Pay Of Officer		35	36	<u>27,187,000</u>	<u>31,839,000</u>	<u>28,550,000</u>
P094	PRINCIPAL	(BPS-20)		1			9,607,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	1,677,000		1,761,000
P094	PRINCIPAL	(BPS-19)	1		9,149,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	10	12	4,168,000		4,377,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,265,000		1,329,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,192,000		1,252,000
L054	LECTURER	(BPS-17)	17	13	5,838,000		6,130,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,501,000		1,577,000
A119	ASSISTANT	(BPS-16)	2	2	2,397,000	31,839,000	2,517,000
A01102	Personal pay				105,000	148,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>11,362,000</u>	<u>10,319,000</u>	<u>11,939,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>11,241,000</u>	<u>10,129,000</u>	<u>11,811,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	653,000	10,129,000	686,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,438,000		1,510,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	241,000		254,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	483,000		508,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,007,000		2,108,000
E021	ELECTRICIAN	(BPS-05)	1	1	370,000		389,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,944,000		2,042,000
C089	CHOWKIDAR	(BPS-01)	3	3	590,000		620,000
C167	COOK	(BPS-01)	2	2	394,000		414,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI						
G048	GUARD	(BPS-01)	1	1	388,000		408,000
H007	HAMAL	(BPS-01)	3	3	590,000		620,000
M022	MALHI	(BPS-01)	3	3	590,000		620,000
N003	NAIB QASID	(BPS-01)	3	3	590,000		620,000
S008	SANITARY WORKER	(BPS-01)	3	3	590,000		620,000
W016	WATER MAN	(BPS-01)	1	1	373,000		392,000
A01152	Personal pay				121,000	190,000	128,000
A012	TOTAL ALLOWANCES				<u>33,804,000</u>	<u>40,263,468</u>	<u>42,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,635,000</u>	<u>39,577,000</u>	<u>42,431,000</u>
A01202	House Rent Allowance				2,857,000	2,661,000	3,000,000
A01203	Conveyance Allowance				3,019,000	2,805,000	3,170,000
A01207	Washing Allowance				20,000	19,000	21,000
A0120D	Integrated Allowance				8,000	11,000	9,000
A01216	Qualification Allowance				109,000	210,000	115,000
A01217	Medical Allowance				1,901,000	1,635,000	1,997,000
A0121T	Adhoc Relief Allowance 2013				240,000	208,000	252,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				542,000	628,000	570,000
A0122M	Adhoc Relief Allowance 2016				2,787,000	2,399,000	2,927,000
A0122Y	Ad-hoc Relief Allowance 2017				5,503,000	4,962,000	5,779,000
A01233	Unattractive Area Allowance				729,000	873,000	766,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,669,000	3,300,000	3,853,000
A0123P	Ad-hoc Relief A 2019				6,094,000	7,248,000	6,399,000
A0123X	Adhoc Relief Allowance-2020				2,287,000	2,165,000	2,402,000
A0124F	Adhoc Relief Allowance-2021					6,584,000	6,914,000
A01270	Others				<u>3,843,000</u>	<u>3,843,000</u>	<u>4,228,000</u>
1	Other				3,843,000		4,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>686,468</u>	<u>169,000</u>
A01274	Medical Charges				169,000	686,468	169,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>1,611,000</u>	<u>987,000</u>	<u>1,732,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>698,000</u>	<u>74,000</u>	<u>769,000</u>
A03301	Gas			74,000	74,000	82,000
A03303	Electricity			624,000		687,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>748,000</u>	<u>748,000</u>	<u>792,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>283,000</u>	<u>283,000</u>	<u>298,000</u>
013	Others (Misc)					298,000
1	Others			283,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT DEGREE COLLEGE HALA MATIARI				74,517,000	86,404,468	85,403,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0237 GOVERNMENT GIRLS COLLEGE HALA MATIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				48,953,000	48,946,000	56,404,000
A011	TOTAL PAY		59	65	25,823,000	22,607,000	27,646,000
A011-1	TOTAL PAY OF OFFICERS		27	33	18,381,000	16,075,000	19,825,000
A01101	Total Basic Pay Of Officer		27	33	18,351,000	16,045,000	19,793,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	5	1,382,000		1,452,000
P094	PRINCIPAL	(BPS-19)	1	1	3,435,000		3,607,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	8	3,641,000		3,824,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,129,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,584,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,013,000		
L054	LECTURER	(BPS-17)	14	12	2,897,000		3,042,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,176,000		1,235,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
A119	ASSISTANT	(BPS-16)	3	3	2,788,000	16,045,000	2,928,000
A01102	Personal pay				30,000	30,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	7,442,000	6,532,000	7,821,000
A01151	Total Basic Pay Other Staff		32	32	7,314,000	6,409,000	7,686,000
S053	SENIOR CLERK	(BPS-14)	2	2	760,000	6,409,000	798,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	430,000		452,000
J053	JUNIOR CLERK	(BPS-11)	3	3	973,000		1,022,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	281,000		296,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	561,000		590,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,114,000		1,170,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI						
D161	DRIVER	(BPS-04)	1	1	302,000		318,000
L004	LAB ATTENDANT	(BPS-02)	8	8	561,000		590,000
C089	CHOWKIDAR	(BPS-01)	2	2	458,000		481,000
M022	MALHI	(BPS-01)	3	3	687,000		722,000
N003	NAIB QASID	(BPS-01)	2	2	458,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	729,000		766,000
A01152	Personal pay				128,000	123,000	135,000
A012	TOTAL ALLOWANCES				<u>23,130,000</u>	<u>26,339,000</u>	<u>28,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,055,000</u>	<u>26,264,000</u>	<u>28,683,000</u>
A01202	House Rent Allowance				2,007,000	1,808,000	2,108,000
A01203	Conveyance Allowance				2,228,000	1,931,000	2,340,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance				15,000	35,000	16,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,245,000	1,115,000	1,308,000
A0121T	Adhoc Relief Allowance 2013				178,000	228,000	187,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015				374,000	326,000	393,000
A0122M	Adhoc Relief Allowance 2016				1,934,000	1,652,000	2,031,000
A0122Y	Ad-hoc Relief Allowance 2017				3,831,000	3,301,000	4,023,000
A01233	Unattractive Area Allowance				474,000	411,000	498,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,555,000	2,185,000	2,683,000
A0123P	Ad-hoc Relief A 2019				3,889,000	4,577,000	4,084,000
A0123X	Adhoc Relief Allowance-2020				1,584,000	1,824,000	1,664,000
A0124F	Adhoc Relief Allowance-2021					4,132,000	4,339,000
A01253	Science Teaching Allowance				72,000	72,000	76,000
A01270	Others				<u>2,567,000</u>	<u>2,567,000</u>	<u>2,824,000</u>
1	Other				2,567,000		2,824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges				75,000	75,000	75,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>1,194,000</u>	<u>3,281,000</u>	<u>1,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>333,000</u>	<u>40,000</u>	<u>367,000</u>
A03301	Gas			40,000	40,000	44,000
A03303	Electricity			293,000		323,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>696,000</u>	<u>3,076,000</u>	<u>737,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>231,000</u>	<u>2,611,000</u>	<u>243,000</u>
013	Others (Misc)					243,000
1	Others			231,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>805,000</u>	<u>805,000</u>	<u>846,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>352,000</u>	<u>352,000</u>	<u>370,000</u>
A13101	Machinery and Equipment			352,000	352,000	370,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13701	Hardware			117,000	117,000	123,000
GOVERNMENT GIRLS COLLEGE HALA MATIARI				50,952,000	53,032,000	58,525,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,341,000</u>	<u>6,878,000</u>	<u>7,005,000</u>
A011	TOTAL PAY		5	5	<u>3,377,000</u>	<u>3,518,000</u>	<u>3,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,377,000</u>	<u>3,518,000</u>	<u>3,547,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,377,000</u>	<u>3,518,000</u>	<u>3,547,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,000,000		1,050,000
L054	LECTURER	(BPS-17)	2	2	1,272,000		1,336,000
L058	LIBRARIAN	(BPS-17)	1	1	394,000		414,000
A119	ASSISTANT	(BPS-16)				3,518,000	
A012	TOTAL ALLOWANCES				<u>2,964,000</u>	<u>3,360,000</u>	<u>3,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,964,000</u>	<u>3,360,000</u>	<u>3,458,000</u>
A01202	House Rent Allowance				360,000	369,000	379,000
A01203	Conveyance Allowance				248,000	251,000	261,000
A01217	Medical Allowance				190,000	194,000	200,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				51,000	53,000	54,000
A0122M	Adhoc Relief Allowance 2016				266,000	275,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017				518,000	538,000	545,000
A01233	Unattractive Area Allowance				67,000	67,000	71,000
A0123G	Ad-hoc Relief Allowance-2018				345,000	358,000	363,000
A0123P	Ad-hoc Relief A 2019				527,000	547,000	554,000
A0123X	Adhoc Relief Allowance-2020				119,000	126,000	126,000
A0124F	Adhoc Relief Allowance-2021					308,000	324,000
A01270	Others				<u>267,000</u>	<u>267,000</u>	<u>294,000</u>
1	Other				267,000		294,000
A03	TOTAL OPERATING EXPENSES				<u>2,041,000</u>	<u>1,940,000</u>	<u>2,148,000</u>
A032	TOTAL COMMUNICATIONS				<u>71,000</u>	<u>71,000</u>	<u>77,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>101,000</u>		<u>112,000</u>
A03303	Electricity			101,000		112,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,790,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			300,000	300,000	315,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
013	Others (Misc)					525,000
1	Others			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				9,382,000	9,818,000	10,203,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,169,000</u>	<u>26,472,000</u>	<u>21,356,000</u>
A011	TOTAL PAY		23	26	<u>10,192,000</u>	<u>14,823,000</u>	<u>10,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	12	<u>7,405,000</u>	<u>11,398,000</u>	<u>7,777,000</u>
A01101	Total Basic Pay Of Officer		9	12	<u>7,405,000</u>	<u>11,398,000</u>	<u>7,777,000</u>
P094	PRINCIPAL (BPS-19)		1	1	711,000		747,000
A269	ASSISTANT PROFESSOR (BPS-18)		1	4	1,644,000		1,727,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,179,000		1,238,000
L054	LECTURER (BPS-17)		5	5	2,620,000		2,751,000
L058	LIBRARIAN (BPS-17)		1	1	1,251,000		1,314,000
A119	ASSISTANT (BPS-16)					11,398,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,787,000</u>	<u>3,425,000</u>	<u>2,930,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,762,000</u>	<u>3,391,000</u>	<u>2,903,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	315,000	3,391,000	331,000
J053	JUNIOR CLERK (BPS-11)		2	2	126,000		133,000
C089	CHOWKIDAR (BPS-01)		3	3	1,703,000		1,789,000
C167	COOK (BPS-01)		1	1	158,000		166,000
M022	MALHI (BPS-01)		1	1	151,000		159,000
N003	NAIB QASID (BPS-01)		3	3	158,000		166,000
S008	SANITARY WORKER (BPS-01)		3	3	151,000		159,000
A01152	Personal pay				25,000	34,000	27,000
A012	TOTAL ALLOWANCES				<u>8,977,000</u>	<u>11,649,000</u>	<u>10,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,877,000</u>	<u>11,549,000</u>	<u>10,549,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A01202	House Rent Allowance			868,000	788,000	912,000
A01203	Conveyance Allowance			877,000	787,000	921,000
A01207	Washing Allowance			9,000	9,000	10,000
A0120D	Integrated Allowance			13,000	13,000	14,000
A01217	Medical Allowance			550,000	489,000	578,000
A0121T	Adhoc Relief Allowance 2013			58,000	68,000	61,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			141,000	126,000	149,000
A0122M	Adhoc Relief Allowance 2016			726,000	649,000	763,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	47,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			1,425,000	2,013,000	1,497,000
A01233	Unattractive Area Allowance			135,000	122,000	142,000
A0123G	Ad-hoc Relief Allowance-2018			950,000	1,342,000	998,000
A0123P	Ad-hoc Relief A 2019			1,532,000	2,227,000	1,610,000
A0123X	Adhoc Relief Allowance-2020			594,000	801,000	624,000
A0124F	Adhoc Relief Allowance-2021				1,116,000	1,172,000
A01270	Others			<u>946,000</u>	<u>946,000</u>	<u>1,041,000</u>
1	Other			946,000		1,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>934,000</u>	<u>934,000</u>	<u>985,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>814,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>402,000</u>	<u>402,000</u>	<u>423,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				20,505,000	27,808,000	22,764,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,452,000</u>	<u>46,414,000</u>	<u>51,916,000</u>
A011	TOTAL PAY		<u>57</u>	<u>59</u>	<u>25,133,000</u>	<u>21,876,000</u>	<u>24,837,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>35</u>	<u>19,333,000</u>	<u>16,508,000</u>	<u>18,742,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>35</u>	<u>19,296,000</u>	<u>16,471,000</u>	<u>18,703,000</u>
P094	PRINCIPAL	(BPS-20)		1			747,000
P111	PROFESSOR	(BPS-20)	1		1,488,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,566,000		4,795,000
P094	PRINCIPAL	(BPS-19)	1		711,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	3	10	2,468,000		2,592,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,013,000		1,064,000
L054	LECTURER	(BPS-17)	19	15	4,969,000		5,218,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	931,000		978,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
A119	ASSISTANT	(BPS-16)	2	2	1,131,000	16,471,000	1,188,000
A01102	Personal pay				37,000	37,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>5,800,000</u>	<u>5,368,000</u>	<u>6,095,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,729,000</u>	<u>5,286,000</u>	<u>6,020,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	5,286,000	309,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	270,000		284,000
C032	CATALOGUER	(BPS-11)	1	1	313,000		329,000
J053	JUNIOR CLERK	(BPS-11)	2	2	553,000		581,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	109,000		115,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI						
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	109,000		115,000
L003	LAB ASSISTANT	(BPS-07)	3	3	550,000		578,000
L004	LAB ATTENDANT	(BPS-02)	3	3	1,379,000		1,448,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		479,000
C089	CHOWKIDAR	(BPS-01)	2	2	356,000		374,000
M022	MALHI	(BPS-01)	2	2	356,000		374,000
N003	NAIB QASID	(BPS-01)	3	3	488,000		513,000
W016	WATER MAN	(BPS-01)	2	2	496,000		521,000
A01152	Personal pay				71,000	82,000	75,000
A012	TOTAL ALLOWANCES				<u>21,319,000</u>	<u>24,538,000</u>	<u>27,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,267,000</u>	<u>24,486,000</u>	<u>27,027,000</u>
A01201	Senior Post Allowance				13,000	13,000	14,000
A01202	House Rent Allowance				2,126,000	1,860,000	2,233,000
A01203	Conveyance Allowance				2,122,000	1,854,000	2,229,000
A01207	Washing Allowance				11,000	14,000	12,000
A0120D	Integrated Allowance				34,000	32,000	36,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,138,000	1,012,000	1,196,000
A0121T	Adhoc Relief Allowance 2013				128,000	113,000	135,000
A01224	Entertainment Allowance				27,000	30,000	30,000
A01228	Orderly Allowance				151,000	257,000	159,000
A0122C	Adhoc Relief Allowance - 2015				323,000	294,000	340,000
A0122M	Adhoc Relief Allowance 2016				1,660,000	1,523,000	1,744,000
A0122Y	Ad-hoc Relief Allowance 2017				3,420,000	3,276,000	3,592,000
A01233	Unattractive Area Allowance				444,000	444,000	467,000
A01238	Charge Allowance				8,000	21,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,272,000	2,186,000	2,387,000
A0123P	Ad-hoc Relief A 2019				3,379,000	3,282,000	3,549,000
A0123X	Adhoc Relief Allowance-2020				1,471,000	1,388,000	1,545,000
A0124F	Adhoc Relief Allowance-2021					4,342,000	4,560,000
A01257	RC Allowance					5,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A01270	Others			<u>2,431,000</u>	<u>2,431,000</u>	<u>2,675,000</u>
1	Other			2,431,000		2,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>1,342,000</u>	<u>934,000</u>	<u>1,434,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>408,000</u>		<u>449,000</u>
A03303	Electricity			408,000		449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>814,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI			48,152,000	49,206,000	53,727,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,679,000</u>	<u>53,457,000</u>	<u>61,672,000</u>
A011	TOTAL PAY		55	58	<u>28,611,000</u>	<u>25,599,000</u>	<u>30,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	34	<u>21,948,000</u>	<u>18,761,000</u>	<u>23,050,000</u>
A01101	Total Basic Pay Of Officer		31	34	<u>21,911,000</u>	<u>18,712,000</u>	<u>23,011,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,505,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	5,522,000		5,799,000
P094	PRINCIPAL	(BPS-19)	1		1,433,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	10	1,482,000		1,557,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,723,000		1,810,000
L054	LECTURER	(BPS-17)	16	14	7,173,000		7,532,000
L058	LIBRARIAN	(BPS-17)	1	1	1,184,000		1,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,277,000		1,341,000
A119	ASSISTANT	(BPS-16)	2	2	2,117,000	18,712,000	2,223,000
A01102	Personal pay				37,000	49,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,663,000</u>	<u>6,838,000</u>	<u>7,003,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,585,000</u>	<u>6,761,000</u>	<u>6,921,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	609,000	6,761,000	640,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	609,000		640,000
J053	JUNIOR CLERK	(BPS-11)	2	2	661,000		695,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	198,000		208,000
L003	LAB ASSISTANT	(BPS-07)	3	3	967,000		1,016,000
L004	LAB ATTENDANT	(BPS-03)	4	4	661,000		695,000
C089	CHOWKIDAR	(BPS-02)	2	2	661,000		695,000
M022	MALHI	(BPS-02)	2	2	661,000		695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI						
N003	NAIB QASID	(BPS-02)	5	5	695,000		730,000
S008	SANITARY WORKER	(BPS-02)	2	2	863,000		907,000
A01152	Personal pay				78,000	77,000	82,000
A012	TOTAL ALLOWANCES				<u>25,068,000</u>	<u>27,858,000</u>	<u>31,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,011,000</u>	<u>27,801,000</u>	<u>31,562,000</u>
A01202	House Rent Allowance				2,232,000	2,011,000	2,344,000
A01203	Conveyance Allowance				2,420,000	2,088,000	2,541,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				28,000	43,000	30,000
A01216	Qualification Allowance				161,000	161,000	170,000
A01217	Medical Allowance				1,318,000	1,129,000	1,384,000
A0121T	Adhoc Relief Allowance 2013				125,000	148,000	132,000
A01224	Entertainment Allowance				13,000	11,000	14,000
A0122C	Adhoc Relief Allowance - 2015				500,000	668,000	525,000
A0122M	Adhoc Relief Allowance 2016				2,072,000	1,737,000	2,176,000
A0122Y	Ad-hoc Relief Allowance 2017				4,045,000	3,678,000	4,248,000
A01233	Unattractive Area Allowance				578,000	724,000	607,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,666,000	2,452,000	2,800,000
A0123P	Ad-hoc Relief A 2019				4,345,000	3,678,000	4,563,000
A0123X	Adhoc Relief Allowance-2020				1,639,000	1,499,000	1,721,000
A0124F	Adhoc Relief Allowance-2021					4,905,000	5,151,000
A01270	Others				<u>2,850,000</u>	<u>2,850,000</u>	<u>3,135,000</u>
1	Other				2,850,000		3,135,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges				57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES				<u>2,900,000</u>	<u>2,837,000</u>	<u>3,049,000</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>89,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>63,000</u>		<u>70,000</u>
A03303	Electricity			63,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
A03805	Travelling Allowance			177,000	177,000	177,000
A03808	Conveyance Charges			121,000	121,000	121,000
A039	TOTAL GENERAL			<u>2,457,000</u>	<u>2,457,000</u>	<u>2,592,000</u>
A03901	Stationery			260,000	260,000	273,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			160,000	160,000	168,000
A03906	Uniforms and Protective Clothing			294,000	294,000	309,000
A03942	Cost of Other Stores			476,000	476,000	524,000
A03970	Others			<u>1,017,000</u>	<u>1,017,000</u>	<u>1,068,000</u>
013	Others (Misc)					1,068,000
1	Others			1,017,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,190,000</u>	<u>1,190,000</u>	<u>1,250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>580,000</u>	<u>580,000</u>	<u>609,000</u>
A13101	Machinery and Equipment			580,000	580,000	609,000
A132	TOTAL FURNITURE AND FIXTURE			<u>610,000</u>	<u>610,000</u>	<u>641,000</u>
A13201	Furniture and Fixture			610,000	610,000	641,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				57,769,000	57,484,000	65,971,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,471,000</u>	<u>46,311,000</u>	<u>52,322,000</u>
A011	TOTAL PAY		50	50	<u>24,167,000</u>	<u>21,344,000</u>	<u>25,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>18,773,000</u>	<u>16,211,000</u>	<u>19,716,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>18,747,000</u>	<u>16,185,000</u>	<u>19,688,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,023,000		1,075,000
P094	PRINCIPAL	(BPS-19)	1	1	2,119,000		2,225,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	8	1,875,000		1,969,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	909,000		955,000
L054	LECTURER	(BPS-17)	14	12	9,951,000		10,449,000
L058	LIBRARIAN	(BPS-17)	1	1	907,000		953,000
A119	ASSISTANT	(BPS-16)	2	2	1,963,000	16,185,000	2,062,000
A01102	Personal pay				26,000	26,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,394,000</u>	<u>5,133,000</u>	<u>5,670,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,389,000</u>	<u>5,110,000</u>	<u>5,664,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	674,000	5,110,000	708,000
J053	JUNIOR CLERK	(BPS-11)	2	2	581,000		611,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	387,000		407,000
L003	LAB ASSISTANT	(BPS-07)	3	3	707,000		743,000
L004	LAB ATTENDANT	(BPS-03)	4	4	964,000		1,013,000
C089	CHOWKIDAR	(BPS-02)	2	2	577,000		606,000
M022	MALHI	(BPS-02)	2	2	581,000		611,000
N003	NAIB QASID	(BPS-02)	5	5	341,000		359,000
S008	SANITARY WORKER	(BPS-02)	2	2	577,000		606,000
A01152	Personal pay				5,000	23,000	6,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A012	TOTAL ALLOWANCES			<u>21,304,000</u>	<u>24,967,000</u>	<u>26,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,228,000</u>	<u>24,891,000</u>	<u>26,860,000</u>
A01202	House Rent Allowance			1,898,000	1,780,000	1,993,000
A01203	Conveyance Allowance			2,043,000	1,815,000	2,146,000
A01207	Washing Allowance			17,000	22,000	18,000
A0120D	Integrated Allowance			22,000	20,000	24,000
A01216	Qualification Allowance			72,000	72,000	76,000
A01217	Medical Allowance			1,092,000	990,000	1,147,000
A0121T	Adhoc Relief Allowance 2013			113,000	141,000	119,000
A01224	Entertainment Allowance			13,000	18,000	14,000
A0122C	Adhoc Relief Allowance - 2015			332,000	381,000	349,000
A0122M	Adhoc Relief Allowance 2016			1,676,000	1,468,000	1,760,000
A0122Y	Ad-hoc Relief Allowance 2017			3,440,000	3,173,000	3,612,000
A01233	Unattractive Area Allowance			437,000	404,000	459,000
A01238	Charge Allowance			8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,294,000	2,116,000	2,409,000
A0123P	Ad-hoc Relief A 2019			3,813,000	4,453,000	4,004,000
A0123X	Adhoc Relief Allowance-2020			1,472,000	1,313,000	1,546,000
A0124F	Adhoc Relief Allowance-2021				4,231,000	4,443,000
A01253	Science Teaching Allowance			72,000	72,000	76,000
A01270	Others			<u>2,414,000</u>	<u>2,414,000</u>	<u>2,656,000</u>
1	Other			2,414,000		2,656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,177,000</u>	<u>1,019,000</u>	<u>1,252,000</u>
A032	TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>95,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A03204	Electronic Communication			25,000	25,000	27,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>226,000</u>	<u>68,000</u>	<u>249,000</u>
A03301	Gas			68,000	68,000	75,000
A03303	Electricity			158,000		174,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>769,000</u>	<u>769,000</u>	<u>814,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>718,000</u>	<u>718,000</u>	<u>755,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>368,000</u>	<u>368,000</u>	<u>387,000</u>
A13101	Machinery and Equipment			368,000	368,000	387,000
A132	TOTAL FURNITURE AND FIXTURE			<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13201	Furniture and Fixture			350,000	350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI				47,366,000	48,048,000	54,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,193,000</u>	<u>49,684,000</u>	<u>50,603,000</u>
A011	TOTAL PAY		<u>54</u>	<u>58</u>	<u>23,208,000</u>	<u>25,192,000</u>	<u>24,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>34</u>	<u>18,239,000</u>	<u>20,915,000</u>	<u>19,188,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>34</u>	<u>18,196,000</u>	<u>20,872,000</u>	<u>19,142,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	5,491,000		5,766,000
P094	PRINCIPAL	(BPS-19)	1	1	1,815,000		1,906,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	11	1,235,000		1,297,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,183,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			545,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		807,000		
L054	LECTURER	(BPS-17)	15	13	5,271,000		5,535,000
L058	LIBRARIAN	(BPS-17)	1		807,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	944,000		992,000
A119	ASSISTANT	(BPS-16)	2	2	1,826,000	20,872,000	1,918,000
A01102	Personal pay				43,000	43,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,969,000</u>	<u>4,277,000</u>	<u>5,224,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,958,000</u>	<u>4,224,000</u>	<u>5,212,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	485,000	4,224,000	510,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	481,000		506,000
C032	CATALOGUER	(BPS-11)	1	1	450,000		473,000
J053	JUNIOR CLERK	(BPS-11)	2	2	471,000		495,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	157,000		165,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	157,000		165,000
L003	LAB ASSISTANT	(BPS-07)	2	2	263,000		277,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI						
L004	LAB ATTENDANT	(BPS-03)	4	4	706,000		742,000
C089	CHOWKIDAR	(BPS-02)	2	2	471,000		495,000
M022	MALHI	(BPS-02)	2	2	471,000		495,000
N003	NAIB QASID	(BPS-02)	5	5	474,000		498,000
S008	SANITARY WORKER	(BPS-02)	2	2	372,000		391,000
A01152	Personal pay				11,000	53,000	12,000
A012	TOTAL ALLOWANCES				<u>20,985,000</u>	<u>24,492,000</u>	<u>26,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,923,000</u>	<u>24,430,000</u>	<u>26,129,000</u>
A01202	House Rent Allowance				1,980,000	1,746,000	2,079,000
A01203	Conveyance Allowance				2,158,000	1,858,000	2,266,000
A01207	Washing Allowance				7,000	10,000	8,000
A0120D	Integrated Allowance				28,000	40,000	30,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,163,000	1,016,000	1,222,000
A0121T	Adhoc Relief Allowance 2013				125,000	143,000	132,000
A01224	Entertainment Allowance				13,000	17,000	14,000
A01226	Computer Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				342,000	302,000	360,000
A0122M	Adhoc Relief Allowance 2016				1,761,000	2,166,000	1,850,000
A0122Y	Ad-hoc Relief Allowance 2017				3,513,000	3,073,000	3,689,000
A01233	Unattractive Area Allowance				480,000	594,000	504,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,325,000	2,701,000	2,442,000
A0123P	Ad-hoc Relief A 2019				3,249,000	2,946,000	3,412,000
A0123X	Adhoc Relief Allowance-2020				1,365,000	1,562,000	1,434,000
A0124F	Adhoc Relief Allowance-2021					3,842,000	4,035,000
A01270	Others				<u>2,315,000</u>	<u>2,315,000</u>	<u>2,547,000</u>
1	Other				2,315,000		2,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A01274	Medical Charges				57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A01289	Teaching Allowance			5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>3,698,000</u>	<u>3,472,000</u>	<u>3,912,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>173,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	48,000
A03204	Electronic Communication			100,000	100,000	105,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>316,000</u>	<u>90,000</u>	<u>349,000</u>
A03301	Gas			64,000	64,000	71,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			226,000		249,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03805	Travelling Allowance			275,000	275,000	275,000
A03808	Conveyance Charges			119,000	119,000	119,000
A039	TOTAL GENERAL			<u>2,825,000</u>	<u>2,825,000</u>	<u>2,996,000</u>
A03901	Stationery			318,000	318,000	334,000
A03902	Printing and Publication			257,000	257,000	257,000
A03905	Newspapers Periodicals and Books			455,000	455,000	478,000
A03906	Uniforms and Protective Clothing			173,000	173,000	182,000
A03942	Cost of Other Stores			816,000	816,000	898,000
A03970	Others			<u>806,000</u>	<u>806,000</u>	<u>847,000</u>
013	Others (Misc)					847,000
1	Others			806,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,122,000</u>	<u>2,122,000</u>	<u>2,230,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>609,000</u>	<u>609,000</u>	<u>640,000</u>
A13101	Machinery and Equipment			609,000	609,000	640,000
A132	TOTAL FURNITURE AND FIXTURE			<u>852,000</u>	<u>852,000</u>	<u>895,000</u>
A13201	Furniture and Fixture			852,000	852,000	895,000
A137	TOTAL COMPUTER EQUIPMENT			<u>661,000</u>	<u>661,000</u>	<u>695,000</u>
A13701	Hardware			396,000	396,000	416,000
A13702	Software			265,000	265,000	279,000
SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				50,013,000	55,278,000	56,745,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,318,000</u>	<u>19,395,000</u>	<u>19,778,000</u>
A011	TOTAL PAY		20	28	<u>8,631,000</u>	<u>8,633,000</u>	<u>9,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	21	<u>5,889,000</u>	<u>6,055,000</u>	<u>6,188,000</u>
A01101	Total Basic Pay Of Officer		13	21	<u>5,889,000</u>	<u>6,055,000</u>	<u>6,188,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	915,000		961,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	784,000		824,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	8	1,014,000		1,065,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	401,000		422,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	6	6	2,047,000		2,150,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)				6,055,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,742,000</u>	<u>2,578,000</u>	<u>2,885,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,737,000</u>	<u>2,573,000</u>	<u>2,879,000</u>
S053	SENIOR CLERK	(BPS-14)				2,573,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	493,000		518,000
J053	JUNIOR CLERK	(BPS-11)	1	1	466,000		490,000
L003	LAB ASSISTANT	(BPS-07)	1	1	407,000		428,000
L004	LAB ATTENDANT	(BPS-02)	1	1	345,000		363,000
C089	CHOWKIDAR	(BPS-01)	1	1	342,000		360,000
N003	NAIB QASID	(BPS-01)	1	1	342,000		360,000
S008	SANITARY WORKER	(BPS-01)	1	1	342,000		360,000
A01152	Personal pay				5,000	5,000	6,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A012	TOTAL ALLOWANCES			<u>8,687,000</u>	<u>10,762,000</u>	<u>10,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,687,000</u>	<u>10,762,000</u>	<u>10,705,000</u>
A01201	Senior Post Allowance			19,000	25,000	20,000
A01202	House Rent Allowance			1,392,000	1,309,000	1,462,000
A01203	Conveyance Allowance			895,000	1,162,000	940,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			16,000	16,000	17,000
A01217	Medical Allowance			464,000	418,000	488,000
A0121T	Adhoc Relief Allowance 2013			28,000	28,000	30,000
A01224	Entertainment Allowance			24,000	36,000	26,000
A01228	Orderly Allowance			210,000	257,000	221,000
A0122C	Adhoc Relief Allowance - 2015			143,000	176,000	151,000
A0122M	Adhoc Relief Allowance 2016			663,000	836,000	697,000
A0122Y	Ad-hoc Relief Allowance 2017			1,388,000	1,256,000	1,458,000
A01233	Unattractive Area Allowance			225,000	269,000	237,000
A01238	Charge Allowance			9,000	7,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			925,000	1,121,000	972,000
A0123P	Ad-hoc Relief A 2019			944,000	1,094,000	992,000
A0123X	Adhoc Relief Allowance-2020			512,000	463,000	538,000
A0124F	Adhoc Relief Allowance-2021				1,459,000	1,532,000
A01270	Others			<u>826,000</u>	<u>826,000</u>	<u>909,000</u>
1	Other			826,000		909,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>187,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>12,000</u>	<u>58,000</u>
A03301	Gas			12,000	12,000	14,000
A03303	Electricity			40,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>171,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03942	Cost of Other Stores			50,000	50,000	55,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
013	Others (Misc)					53,000
1	Others			50,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			25,000	25,000	27,000
JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				17,595,000	19,632,000	20,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,725,000</u>	<u>78,493,615</u>	<u>89,600,000</u>
A011	TOTAL PAY		<u>80</u>	<u>82</u>	<u>40,845,000</u>	<u>37,526,000</u>	<u>42,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>47</u>	<u>34,421,000</u>	<u>31,638,000</u>	<u>36,166,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>47</u>	<u>34,318,000</u>	<u>31,528,000</u>	<u>36,057,000</u>
P094	PRINCIPAL (BPS-20)			1			2,715,000
A311	ASSOCIATE PROFESSOR (BPS-19)	5	7		11,319,000		11,885,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,469,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,362,000
P094	PRINCIPAL (BPS-19)	1			2,585,000		
A269	ASSISTANT PROFESSOR (BPS-18)	9	14		5,836,000		6,128,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)	1			1,299,000		
L054	LECTURER (BPS-17)	25	20		6,342,000		6,660,000
L058	LIBRARIAN (BPS-17)	1			1,378,000		
S236	SUPERINTENDENT (BPS-17)	1	1		1,287,000		1,352,000
A119	ASSISTANT (BPS-16)	2	2		4,272,000	31,528,000	4,486,000
A01102	Personal pay				103,000	110,000	109,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>35</u>	<u>35</u>		<u>6,424,000</u>	<u>5,888,000</u>	<u>6,754,000</u>
A01151	Total Basic Pay Other Staff	<u>35</u>	<u>35</u>		<u>6,327,000</u>	<u>5,737,000</u>	<u>6,652,000</u>
S053	SENIOR CLERK (BPS-14)	2	2		403,000	5,737,000	424,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		408,000		429,000
C032	CATALOGUER (BPS-11)	1	1		380,000		399,000
J053	JUNIOR CLERK (BPS-11)	3	3		743,000		781,000
L006	LAB SUPERVISOR (BPS-11)	1	1		107,000		113,000
S487	SENIOR LAB ASSISTANT (BPS-09)	2	2		107,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	207,000		218,000
L003	LAB ASSISTANT	(BPS-07)	2	2	231,000		243,000
E021	ELECTRICIAN	(BPS-05)	1	1	100,000		105,000
P061	PLUMBER	(BPS-04)	1	1	96,000		101,000
C283	Computer Lab Attendant	(BPS-03)	2	2	186,000		196,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,423,000		1,495,000
C089	CHOWKIDAR	(BPS-01)	4	4	531,000		558,000
C167	COOK	(BPS-01)	1	1	175,000		184,000
M022	MALHI	(BPS-01)	5	5	790,000		830,000
N003	NAIB QASID	(BPS-01)	2	2	349,000		367,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,000		96,000
A01152	Personal pay				97,000	151,000	102,000
A012	TOTAL ALLOWANCES				<u>36,880,000</u>	<u>40,967,615</u>	<u>46,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,780,000</u>	<u>40,720,000</u>	<u>46,580,000</u>
A01202	House Rent Allowance				3,343,000	3,063,000	3,511,000
A01203	Conveyance Allowance				3,291,000	3,059,000	3,456,000
A01207	Washing Allowance				15,000	15,000	16,000
A0120D	Integrated Allowance				23,000	43,000	25,000
A01217	Medical Allowance				1,932,000	1,643,000	2,029,000
A0121T	Adhoc Relief Allowance 2013				169,000	205,000	178,000
A01224	Entertainment Allowance				36,000	42,000	38,000
A01226	Computer Allowance				24,000	21,000	26,000
A0122C	Adhoc Relief Allowance - 2015				600,000	510,000	630,000
A0122M	Adhoc Relief Allowance 2016				3,129,000	2,664,000	3,286,000
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	34,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				6,342,000	5,609,000	6,660,000
A01233	Unattractive Area Allowance				879,000	833,000	923,000
A01238	Charge Allowance				15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				4,166,000	3,739,000	4,375,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
A0123P	Ad-hoc Relief A 2019			6,447,000	5,607,000	6,770,000
A0123X	Adhoc Relief Allowance-2020			2,266,000	2,174,000	2,380,000
A0124F	Adhoc Relief Allowance-2021				7,380,000	7,749,000
A01270	Others			<u>4,065,000</u>	<u>4,065,000</u>	<u>4,472,000</u>
1	Other			4,065,000		4,472,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>247,615</u>	<u>100,000</u>
A01274	Medical Charges			100,000	247,615	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,609,000</u>	<u>960,000</u>	<u>1,729,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>815,000</u>	<u>166,000</u>	<u>898,000</u>
A03301	Gas			83,000	83,000	92,000
A03302	Water			83,000	83,000	92,000
A03303	Electricity			649,000		714,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>629,000</u>	<u>629,000</u>	<u>660,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>287,000</u>	<u>287,000</u>	<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
013	Others (Misc)					302,000
1	Others			287,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>410,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE				79,724,000	79,843,615	91,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,597,000</u>	<u>83,691,281</u>	<u>84,862,000</u>
A011	TOTAL PAY		82	83	<u>43,065,000</u>	<u>39,675,000</u>	<u>37,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	48	<u>35,801,000</u>	<u>33,333,000</u>	<u>29,555,000</u>
A01101	Total Basic Pay Of Officer		47	48	<u>35,447,000</u>	<u>33,002,000</u>	<u>29,183,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,524,000
P111	PROFESSOR	(BPS-20)	1		7,658,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	7	2,361,000		2,480,000
P094	PRINCIPAL	(BPS-19)	1		1,451,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	12	15	6,523,000		6,850,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,608,000		1,689,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,152,000		1,210,000
L054	LECTURER	(BPS-17)	25	20	9,710,000		10,196,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,485,000		2,610,000
A119	ASSISTANT	(BPS-16)	2	2	2,499,000	33,002,000	2,624,000
A01102	Personal pay				354,000	331,000	372,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,264,000</u>	<u>6,342,000</u>	<u>7,635,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,245,000</u>	<u>6,298,000</u>	<u>7,615,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	6,298,000	550,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,215,000		2,326,000
J053	JUNIOR CLERK	(BPS-11)	4	4	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		203,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	2	2	86,000		91,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ						
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	4	4	787,000		827,000
C089	CHOWKIDAR	(BPS-01)	4	4	554,000		582,000
G048	GUARD	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	3	3	319,000		335,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				19,000	44,000	20,000
A012	TOTAL ALLOWANCES				<u>37,532,000</u>	<u>44,016,281</u>	<u>47,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,327,000</u>	<u>42,469,000</u>	<u>47,467,000</u>
A01201	Senior Post Allowance				18,000	21,000	19,000
A01202	House Rent Allowance				3,254,000	3,172,000	3,417,000
A01203	Conveyance Allowance				3,367,000	3,201,000	3,536,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				4,000	5,000	5,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,917,000	1,673,000	2,013,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013				122,000	109,000	129,000
A01224	Entertainment Allowance				22,000	25,000	24,000
A01226	Computer Allowance				11,000	18,000	12,000
A01228	Orderly Allowance				201,000	300,000	212,000
A0122C	Adhoc Relief Allowance - 2015				602,000	515,000	633,000
A0122M	Adhoc Relief Allowance 2016				3,109,000	2,659,000	3,265,000
A0122Y	Ad-hoc Relief Allowance 2017				6,155,000	5,793,000	6,463,000
A01233	Unattractive Area Allowance				979,000	900,000	1,028,000
A01238	Charge Allowance				22,000	20,000	24,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ					
A0123G	Ad-hoc Relief Allowance-2018			4,112,000	3,866,000	4,318,000
A0123P	Ad-hoc Relief A 2019			6,664,000	5,795,000	6,998,000
A0123X	Adhoc Relief Allowance-2020			2,382,000	2,311,000	2,502,000
A01244	Adhoc Relief				18,000	
A0124F	Adhoc Relief Allowance-2021				7,665,000	8,049,000
A01270	Others			<u>4,269,000</u>	<u>4,269,000</u>	<u>4,696,000</u>
1	Other			4,269,000		4,696,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>1,547,281</u>	<u>205,000</u>
A01274	Medical Charges			205,000	1,547,281	205,000
A03	TOTAL OPERATING EXPENSES			<u>2,279,000</u>	<u>1,722,000</u>	<u>2,425,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>92,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>665,000</u>	<u>108,000</u>	<u>733,000</u>
A03301	Gas			54,000	54,000	60,000
A03302	Water			54,000	54,000	60,000
A03303	Electricity			557,000		613,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,506,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ						
A03906	Uniforms and Protective Clothing				63,000	63,000	67,000
A03970	Others				<u>1,093,000</u>	<u>1,093,000</u>	<u>1,148,000</u>
013	Others (Misc)						1,148,000
1	Others				1,093,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>597,000</u>	<u>597,000</u>	<u>628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment				276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE				<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture				321,000	321,000	338,000
GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ					83,473,000	86,010,281	87,915,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,043,000</u>	<u>62,623,000</u>	<u>68,842,000</u>
A011	TOTAL PAY		81	82	<u>32,315,000</u>	<u>30,719,000</u>	<u>32,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	46	<u>25,687,000</u>	<u>23,025,000</u>	<u>25,520,000</u>
A01101	Total Basic Pay Of Officer		45	46	<u>25,673,000</u>	<u>23,009,000</u>	<u>25,505,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,727,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	7	6,232,000		6,544,000
P094	PRINCIPAL	(BPS-19)	1		1,644,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	14	4,876,000		5,120,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,306,000		1,372,000
L054	LECTURER	(BPS-17)	26	20	5,629,000		5,911,000
L058	LIBRARIAN	(BPS-17)	1		1,386,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,486,000		1,561,000
A119	ASSISTANT	(BPS-16)	2	2	3,114,000	23,009,000	3,270,000
A01102	Personal pay				14,000	16,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>6,628,000</u>	<u>7,694,000</u>	<u>6,968,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>6,523,000</u>	<u>7,552,000</u>	<u>6,857,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	436,000	7,552,000	458,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	429,000		451,000
J053	JUNIOR CLERK	(BPS-11)	3	3	537,000		564,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	232,000		244,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	262,000		276,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	224,000		236,000
E021	ELECTRICIAN	(BPS-05)	1	1	106,000		112,000
P061	PLUMBER	(BPS-04)	1	1	103,000		109,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ						
C283	Computer Lab Attendant	(BPS-03)	2	2	202,000		213,000
L004	LAB ATTENDANT	(BPS-02)	4	4	832,000		874,000
C089	CHOWKIDAR	(BPS-01)	3	3	771,000		810,000
C167	COOK	(BPS-01)	2	2	378,000		397,000
G048	GUARD	(BPS-01)	1	1	189,000		199,000
M022	MALHI	(BPS-01)	3	3	476,000		500,000
N003	NAIB QASID	(BPS-01)	4	4	575,000		604,000
S008	SANITARY WORKER	(BPS-01)	2	2	378,000		397,000
W016	WATER MAN	(BPS-01)	1	1	393,000		413,000
A01152	Personal pay				105,000	142,000	111,000
A012	TOTAL ALLOWANCES				<u>28,728,000</u>	<u>31,904,000</u>	<u>36,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,728,000</u>	<u>31,904,000</u>	<u>36,354,000</u>
A01202	House Rent Allowance				2,541,000	2,293,000	2,669,000
A01203	Conveyance Allowance				2,643,000	2,373,000	2,776,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				4,000	7,000	5,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,441,000	1,278,000	1,514,000
A0121T	Adhoc Relief Allowance 2013				143,000	124,000	151,000
A01224	Entertainment Allowance				25,000	35,000	27,000
A0122C	Adhoc Relief Allowance - 2015				447,000	388,000	470,000
A0122M	Adhoc Relief Allowance 2016				2,316,000	2,011,000	2,432,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	62,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				4,597,000	4,299,000	4,827,000
A01233	Unattractive Area Allowance				1,139,000	1,034,000	1,196,000
A01238	Charge Allowance				15,000	12,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				3,036,000	2,866,000	3,188,000
A0123P	Ad-hoc Relief A 2019				5,084,000	4,357,000	5,339,000
A0123X	Adhoc Relief Allowance-2020				1,928,000	1,736,000	2,025,000
A0124F	Adhoc Relief Allowance-2021					5,732,000	6,019,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ					
A01270	Others			<u>3,220,000</u>	<u>3,220,000</u>	<u>3,542,000</u>
1	Other			3,220,000		3,542,000
A03	TOTAL OPERATING EXPENSES			<u>1,244,000</u>	<u>1,159,000</u>	<u>1,323,000</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			84,000	84,000	89,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>60,000</u>	<u>161,000</u>
A03301	Gas			35,000	35,000	39,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			85,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>828,000</u>	<u>828,000</u>	<u>882,000</u>
A03901	Stationery			104,000	104,000	110,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			129,000	129,000	136,000
A03906	Uniforms and Protective Clothing			68,000	68,000	72,000
A03942	Cost of Other Stores			245,000	245,000	270,000
A03970	Others			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
013	Others (Misc)					240,000
1	Others			228,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>608,000</u>	<u>608,000</u>	<u>640,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>284,000</u>	<u>284,000</u>	<u>299,000</u>
A13101	Machinery and Equipment			284,000	284,000	299,000
A132	TOTAL FURNITURE AND FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>285,000</u>
A13201	Furniture and Fixture			271,000	271,000	285,000
A137	TOTAL COMPUTER EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13701	Hardware			53,000	53,000	56,000
GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				62,895,000	64,390,000	70,805,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,744,000</u>	<u>63,608,731</u>	<u>52,537,000</u>
A011	TOTAL PAY		83	87	<u>29,765,000</u>	<u>43,675,000</u>	<u>31,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	40	<u>21,788,000</u>	<u>32,483,000</u>	<u>22,844,000</u>
A01101	Total Basic Pay Of Officer		36	40	<u>21,788,000</u>	<u>32,483,000</u>	<u>22,844,000</u>
P111	PROFESSOR	(BPS-20)	1	1	4,975,000		5,224,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	1,310,000		1,376,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,340,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	11	1,534,000		1,611,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,133,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,013,000		
L054	LECTURER	(BPS-17)	22	18	7,908,000		8,304,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,619,000		1,700,000
A119	ASSISTANT	(BPS-16)	2	2	1,078,000	32,483,000	1,132,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,977,000</u>	<u>11,192,000</u>	<u>8,387,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>7,919,000</u>	<u>11,083,000</u>	<u>8,326,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	733,000	11,083,000	770,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		117,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	246,000		259,000
J053	JUNIOR CLERK	(BPS-11)	3	3	949,000		997,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	71,000		75,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	113,000		119,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	4	4	113,000		119,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,222,000		1,284,000
C089	CHOWKIDAR	(BPS-02)	1	1	246,000		259,000
L004	LAB ATTENDANT	(BPS-02)	4	4	693,000		728,000
M022	MALHI	(BPS-02)	2	2	487,000		512,000
N003	NAIB QASID	(BPS-02)	3	3	733,000		770,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,000		259,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		335,000
G048	GUARD	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	1	1	82,000		87,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	3	3	397,000		417,000
A01152	Personal pay				58,000	109,000	61,000
A012	TOTAL ALLOWANCES				<u>16,979,000</u>	<u>19,933,731</u>	<u>21,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,778,000</u>	<u>19,629,000</u>	<u>21,105,000</u>
A01201	Senior Post Allowance				7,000	15,000	8,000
A01202	House Rent Allowance				1,368,000	1,403,000	1,437,000
A01203	Conveyance Allowance				1,618,000	1,568,000	1,699,000
A01207	Washing Allowance				13,000	23,000	14,000
A01208	Dress Allowance					17,000	
A0120D	Integrated Allowance				4,000	10,000	5,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01216	Qualification Allowance				85,000	80,000	90,000
A01217	Medical Allowance				800,000	747,000	840,000
A0121T	Adhoc Relief Allowance 2013				114,000	108,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A01224	Entertainment Allowance			3,000	7,000	4,000
A01226	Computer Allowance			22,000	27,000	24,000
A01228	Orderly Allowance			75,000	300,000	79,000
A0122C	Adhoc Relief Allowance - 2015			274,000	344,000	288,000
A0122M	Adhoc Relief Allowance 2016			1,251,000	1,104,000	1,314,000
A0122Y	Ad-hoc Relief Allowance 2017			2,671,000	2,402,000	2,805,000
A01233	Unattractive Area Allowance			292,000	299,000	307,000
A0123G	Ad-hoc Relief Allowance-2018			1,655,000	1,590,000	1,738,000
A0123P	Ad-hoc Relief A 2019			2,497,000	2,385,000	2,622,000
A0123X	Adhoc Relief Allowance-2020			1,058,000	1,048,000	1,111,000
A0124F	Adhoc Relief Allowance-2021				3,172,000	3,331,000
A01270	Others			<u>2,971,000</u>	<u>2,971,000</u>	<u>3,269,000</u>
1	Other			2,971,000		3,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>304,731</u>	<u>201,000</u>
A01274	Medical Charges			201,000	304,731	201,000
A03	TOTAL OPERATING EXPENSES			<u>1,914,000</u>	<u>1,390,000</u>	<u>2,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			84,000	84,000	89,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>649,000</u>	<u>125,000</u>	<u>715,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			97,000	97,000	107,000
A03303	Electricity			524,000		577,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A03808	Conveyance Charges			67,000	67,000	67,000
A039	TOTAL GENERAL			<u>990,000</u>	<u>990,000</u>	<u>1,053,000</u>
A03901	Stationery			103,000	103,000	109,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			297,000	297,000	327,000
A03970	Others			<u>325,000</u>	<u>325,000</u>	<u>342,000</u>
013	Others (Misc)					342,000
1	Others			325,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>530,000</u>	<u>558,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>227,000</u>	<u>227,000</u>	<u>239,000</u>
A13101	Machinery and Equipment			227,000	227,000	239,000
A132	TOTAL FURNITURE AND FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>319,000</u>
A13201	Furniture and Fixture			303,000	303,000	319,000
GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ				49,188,000	65,528,731	55,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,297,000</u>	<u>54,415,992</u>	<u>56,490,000</u>
A011	TOTAL PAY		69	72	<u>26,106,000</u>	<u>27,809,000</u>	<u>27,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	36	<u>18,831,000</u>	<u>17,648,000</u>	<u>19,777,000</u>
A01101	Total Basic Pay Of Officer		33	36	<u>18,584,000</u>	<u>17,399,000</u>	<u>19,517,000</u>
P094	PRINCIPAL	(BPS-20)		1			2,787,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	5,575,000		5,854,000
P094	PRINCIPAL	(BPS-19)	1		2,654,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	4	10	2,214,000		2,325,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,152,000		1,210,000
L054	LECTURER	(BPS-17)	21	15	3,908,000		4,104,000
L058	LIBRARIAN	(BPS-17)	1	1	985,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,043,000		1,096,000
A119	ASSISTANT	(BPS-16)	2	2	1,053,000	17,399,000	1,106,000
A01102	Personal pay				247,000	249,000	260,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>7,275,000</u>	<u>10,161,000</u>	<u>7,650,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>7,171,000</u>	<u>10,063,000</u>	<u>7,540,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	10,063,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	407,000		428,000
J053	JUNIOR CLERK	(BPS-11)	3	3	281,000		296,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		1,017,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		1,017,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	4	4	2,077,000		2,181,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ						
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	164,000		173,000
L004	LAB ATTENDANT	(BPS-03)	6	6	502,000		528,000
C089	CHOWKIDAR	(BPS-01)	4	4	588,000		618,000
M022	MALHI	(BPS-01)	2	2	164,000		173,000
N003	NAIB QASID	(BPS-01)	4	4	323,000		340,000
S008	SANITARY WORKER	(BPS-01)	2	2	164,000		173,000
A01152	Personal pay				104,000	98,000	110,000
A012	TOTAL ALLOWANCES				<u>23,191,000</u>	<u>26,606,992</u>	<u>29,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,854,000</u>	<u>25,429,000</u>	<u>28,726,000</u>
A01202	House Rent Allowance				1,993,000	1,844,000	2,093,000
A01203	Conveyance Allowance				2,245,000	1,935,000	2,358,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A01217	Medical Allowance				1,120,000	993,000	1,176,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				121,000	113,000	128,000
A01224	Entertainment Allowance				9,000	18,000	10,000
A01226	Computer Allowance				6,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015				345,000	291,000	363,000
A0122M	Adhoc Relief Allowance 2016				1,801,000	2,093,000	1,892,000
A0122Y	Ad-hoc Relief Allowance 2017				4,477,000	3,891,000	4,701,000
A01233	Unattractive Area Allowance				522,000	474,000	549,000
A01238	Charge Allowance				19,000	17,000	20,000
A0123G	Ad-hoc Relief Allowance-2018				2,353,000	2,187,000	2,471,000
A0123P	Ad-hoc Relief A 2019				3,824,000	3,281,000	4,016,000
A0123X	Adhoc Relief Allowance-2020				1,429,000	1,312,000	1,501,000
A0124F	Adhoc Relief Allowance-2021					4,372,000	4,591,000
A01270	Others				<u>2,576,000</u>	<u>2,576,000</u>	<u>2,834,000</u>
1	Other				2,576,000		2,834,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>337,000</u>	<u>1,177,992</u>	<u>337,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					
A01274	Medical Charges			337,000	1,177,992	337,000
A03	TOTAL OPERATING EXPENSES			<u>995,000</u>	<u>899,000</u>	<u>1,056,000</u>
A032	TOTAL COMMUNICATIONS			<u>146,000</u>	<u>146,000</u>	<u>155,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	52,000
A03204	Electronic Communication			28,000	28,000	30,000
A03205	Courier and Pilot Service			57,000	57,000	60,000
A033	TOTAL UTILITIES			<u>242,000</u>	<u>146,000</u>	<u>268,000</u>
A03301	Gas			73,000	73,000	81,000
A03302	Water			73,000	73,000	81,000
A03303	Electricity			96,000		106,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000
A03808	Conveyance Charges			54,000	54,000	54,000
A039	TOTAL GENERAL			<u>488,000</u>	<u>488,000</u>	<u>514,000</u>
A03901	Stationery			69,000	69,000	73,000
A03902	Printing and Publication			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			71,000	71,000	75,000
A03906	Uniforms and Protective Clothing			76,000	76,000	80,000
A03942	Cost of Other Stores			73,000	73,000	81,000
A03955	Computer Stationery			35,000	35,000	35,000
A03970	Others			<u>101,000</u>	<u>101,000</u>	<u>107,000</u>
013	Others (Misc)					107,000
1	Others			101,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>244,000</u>	<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A13101	Machinery and Equipment			88,000	88,000	93,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A13701	Hardware			34,000	34,000	36,000
A13702	Software			22,000	22,000	24,000
GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				50,536,000	55,558,992	57,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,622,000</u>	<u>42,879,000</u>	<u>45,922,000</u>
A011	TOTAL PAY		64	67	<u>24,909,000</u>	<u>25,153,000</u>	<u>26,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	33	<u>19,357,000</u>	<u>17,374,000</u>	<u>20,329,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>33</u>	<u>19,357,000</u>	<u>17,374,000</u>	<u>20,329,000</u>
P094	PRINCIPAL	(BPS-20)		1			3,238,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	4,798,000		5,038,000
P094	PRINCIPAL	(BPS-19)	1		3,083,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	3	9	2,363,000		2,482,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,499,000		1,574,000
L054	LECTURER	(BPS-17)	19	13	3,365,000		3,534,000
L058	LIBRARIAN	(BPS-17)	1	1	995,000		1,045,000
S236	SUPERINTENDENT	(BPS-17)	1	1	985,000		1,035,000
A119	ASSISTANT	(BPS-16)	2	2	2,269,000	17,374,000	2,383,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,552,000</u>	<u>7,779,000</u>	<u>5,842,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,524,000</u>	<u>7,752,000</u>	<u>5,812,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	403,000	7,752,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	204,000		215,000
J053	JUNIOR CLERK	(BPS-11)	3	3	334,000		351,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		1,017,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		1,017,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	2	2	229,000		241,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE						
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	3	3	239,000		251,000
C089	CHOWKIDAR	(BPS-02)	1	1	326,000		343,000
L004	LAB ATTENDANT	(BPS-02)	2	2	122,000		129,000
M022	MALHI	(BPS-02)	2	2	162,000		171,000
N003	NAIB QASID	(BPS-02)	2	2	162,000		171,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		335,000
M022	MALHI	(BPS-01)	1	1	82,000		87,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	2	2	162,000		171,000
A01152	Personal pay				28,000	27,000	30,000
A012	TOTAL ALLOWANCES				<u>15,713,000</u>	<u>17,726,000</u>	<u>19,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,713,000</u>	<u>17,726,000</u>	<u>19,751,000</u>
A01202	House Rent Allowance				1,421,000	1,356,000	1,493,000
A01203	Conveyance Allowance				1,606,000	1,532,000	1,687,000
A01207	Washing Allowance				18,000	16,000	19,000
A0120D	Integrated Allowance				13,000	25,000	14,000
A01217	Medical Allowance				824,000	706,000	866,000
A0121T	Adhoc Relief Allowance 2013				112,000	104,000	118,000
A01224	Entertainment Allowance				22,000	21,000	24,000
A01226	Computer Allowance				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				216,000	196,000	227,000
A0122M	Adhoc Relief Allowance 2016				1,147,000	1,021,000	1,205,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				2,441,000	2,237,000	2,564,000
A01233	Unattractive Area Allowance				353,000	332,000	371,000
A01238	Charge Allowance				21,000	19,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,492,000	1,614,000
A0123P	Ad-hoc Relief A 2019				2,490,000	2,237,000	2,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
A0123X	Adhoc Relief Allowance-2020			970,000	941,000	1,019,000
A0124F	Adhoc Relief Allowance-2021				2,969,000	3,118,000
A01270	Others			<u>2,488,000</u>	<u>2,488,000</u>	<u>2,737,000</u>
1	Other			2,488,000		2,737,000
A03	TOTAL OPERATING EXPENSES			<u>2,188,000</u>	<u>2,112,000</u>	<u>2,332,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>339,000</u>	<u>263,000</u>	<u>375,000</u>
A03301	Gas			102,000	102,000	113,000
A03302	Water			161,000	161,000	178,000
A03303	Electricity			76,000		84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03805	Travelling Allowance			138,000	138,000	138,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	TOTAL GENERAL			<u>1,594,000</u>	<u>1,594,000</u>	<u>1,696,000</u>
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			134,000	134,000	141,000
A03906	Uniforms and Protective Clothing			134,000	134,000	141,000
A03942	Cost of Other Stores			535,000	535,000	589,000
A03970	Others			<u>535,000</u>	<u>535,000</u>	<u>562,000</u>
013	Others (Misc)					562,000
1	Others			535,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>744,000</u>	<u>744,000</u>	<u>782,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			306,000	306,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>438,000</u>	<u>438,000</u>	<u>460,000</u>
A13201	Furniture and Fixture			438,000	438,000	460,000
GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE				43,554,000	45,735,000	49,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,994,000</u>	<u>60,294,269</u>	<u>61,672,000</u>
A011	TOTAL PAY		66	67	<u>27,931,000</u>	<u>28,289,000</u>	<u>29,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	35	<u>23,758,000</u>	<u>23,794,000</u>	<u>24,950,000</u>
A01101	Total Basic Pay Of Officer		34	35	<u>23,676,000</u>	<u>23,703,000</u>	<u>24,863,000</u>
P094	PRINCIPAL	(BPS-20)		1			2,335,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	5	5,463,000		5,737,000
P094	PRINCIPAL	(BPS-19)	1		2,223,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	5	10	2,917,000		3,063,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,060,000		1,113,000
L054	LECTURER	(BPS-17)	20	14	6,411,000		6,732,000
L058	LIBRARIAN	(BPS-17)	1	1	1,727,000		1,814,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,360,000		1,428,000
A119	ASSISTANT	(BPS-16)	2	2	2,515,000	23,703,000	2,641,000
A01102	Personal pay				82,000	91,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,173,000</u>	<u>4,495,000</u>	<u>4,389,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>4,154,000</u>	<u>4,457,000</u>	<u>4,369,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	228,000	4,457,000	240,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		132,000
J053	JUNIOR CLERK	(BPS-11)	3	3	461,000		485,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	217,000		228,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	217,000		228,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	209,000		220,000
L003	LAB ASSISTANT	(BPS-07)	2	2	38,000		40,000
E021	ELECTRICIAN	(BPS-05)	1	1	99,000		104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE						
P061	PLUMBER	(BPS-04)	1	1	97,000		102,000
C283	Computer Lab Attendant	(BPS-03)	2	2	188,000		198,000
L004	LAB ATTENDANT	(BPS-03)	2	2	188,000		198,000
L004	LAB ATTENDANT	(BPS-02)	2	2	650,000		683,000
C089	CHOWKIDAR	(BPS-01)	4	4	450,000		473,000
M022	MALHI	(BPS-01)	2	2	184,000		194,000
N003	NAIB QASID	(BPS-01)	4	4	537,000		564,000
S008	SANITARY WORKER	(BPS-01)	2	2	266,000		280,000
A01152	Personal pay				19,000	38,000	20,000
A012	TOTAL ALLOWANCES				<u>25,063,000</u>	<u>32,005,269</u>	<u>32,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,889,000</u>	<u>30,388,000</u>	<u>32,159,000</u>
A01202	House Rent Allowance				2,282,000	2,305,000	2,397,000
A01203	Conveyance Allowance				2,299,000	2,340,000	2,414,000
A01207	Washing Allowance				23,000	20,000	25,000
A01208	Dress Allowance					5,000	
A0120D	Integrated Allowance				6,000	11,000	7,000
A01216	Qualification Allowance				63,000	63,000	67,000
A01217	Medical Allowance				1,280,000	1,250,000	1,344,000
A0121T	Adhoc Relief Allowance 2013				100,000	102,000	105,000
A0121Z	Adhoc Relief Allowance - 2014					20,000	
A01224	Entertainment Allowance				25,000	24,000	27,000
A0122C	Adhoc Relief Allowance - 2015				398,000	378,000	418,000
A0122M	Adhoc Relief Allowance 2016				2,059,000	1,952,000	2,162,000
A0122Y	Ad-hoc Relief Allowance 2017				4,207,000	4,234,000	4,418,000
A01233	Unattractive Area Allowance				623,000	637,000	655,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,726,000	2,809,000	2,863,000
A0123P	Ad-hoc Relief A 2019				4,375,000	4,213,000	4,594,000
A0123X	Adhoc Relief Allowance-2020				1,632,000	1,636,000	1,714,000
A0124F	Adhoc Relief Allowance-2021					5,598,000	5,878,000
A01270	Others				<u>2,783,000</u>	<u>2,783,000</u>	<u>3,062,000</u>
1	Other				2,783,000		3,062,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>1,617,269</u>	<u>174,000</u>
A01274	Medical Charges			169,000	1,612,269	169,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,311,000</u>	<u>1,065,000</u>	<u>1,401,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>396,000</u>	<u>150,000</u>	<u>437,000</u>
A03301	Gas			75,000	75,000	83,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			246,000		271,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>740,000</u>	<u>740,000</u>	<u>783,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>328,000</u>	<u>328,000</u>	<u>345,000</u>
013	Others (Misc)					345,000
1	Others			328,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE			54,977,000	62,031,269	63,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,906,000</u>	<u>24,510,794</u>	<u>27,245,000</u>
A011	TOTAL PAY		30	31	<u>13,344,000</u>	<u>11,919,000</u>	<u>14,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>11,732,000</u>	<u>10,450,000</u>	<u>12,324,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>11,732,000</u>	<u>10,450,000</u>	<u>12,324,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,074,000		1,128,000
P094	PRINCIPAL	(BPS-19)	1	1	1,261,000		1,325,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	6	1,415,000		1,486,000
A022	ACCOUNTANT / ASSISTANT	(BPS-17)	1	1	1,006,000		1,057,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	12	10	3,623,000		3,805,000
L058	LIBRARIAN	(BPS-17)	1	1	1,113,000		1,169,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,057,000
A119	ASSISTANT	(BPS-16)	1	1	870,000	10,450,000	914,000
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,612,000</u>	<u>1,469,000</u>	<u>1,694,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,612,000</u>	<u>1,469,000</u>	<u>1,694,000</u>
S053	SENIOR CLERK	(BPS-14)				1,469,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	265,000		279,000
C284	COMPUTER LAB ASSISTANT	(BPS-12)	1	1	239,000		251,000
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		251,000
L003	LAB ASSISTANT	(BPS-07)	2	2	476,000		500,000
N003	NAIB QASID	(BPS-01)	2	2	393,000		413,000
A012	TOTAL ALLOWANCES				<u>10,562,000</u>	<u>12,591,794</u>	<u>13,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,562,000</u>	<u>12,031,000</u>	<u>13,227,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FERAZ					
A01202	House Rent Allowance			984,000	920,000	1,034,000
A01203	Conveyance Allowance			1,077,000	934,000	1,131,000
A0120D	Integrated Allowance			6,000	9,000	7,000
A01217	Medical Allowance			510,000	612,000	536,000
A0121T	Adhoc Relief Allowance 2013			67,000	79,000	71,000
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			19,000	82,000	20,000
A0122C	Adhoc Relief Allowance - 2015			159,000	138,000	167,000
A0122M	Adhoc Relief Allowance 2016			820,000	980,000	861,000
A0122Y	Ad-hoc Relief Allowance 2017			1,775,000	1,548,000	1,864,000
A01233	Unattractive Area Allowance			281,000	248,000	296,000
A0123G	Ad-hoc Relief Allowance-2018			1,103,000	1,010,000	1,159,000
A0123P	Ad-hoc Relief A 2019			1,827,000	1,600,000	1,919,000
A0123X	Adhoc Relief Allowance-2020			600,000	566,000	630,000
A0124F	Adhoc Relief Allowance-2021				1,965,000	2,064,000
A01270	Others			<u>1,334,000</u>	<u>1,334,000</u>	<u>1,468,000</u>
1	Other			1,334,000		1,468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>560,794</u>	
A01274	Medical Charges				556,794	
A01289	Teaching Allowance				4,000	
A03	TOTAL OPERATING EXPENSES			<u>969,000</u>	<u>848,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>190,000</u>	<u>69,000</u>	<u>211,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			23,000	23,000	26,000
A03303	Electricity			121,000		134,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>645,000</u>	<u>645,000</u>	<u>690,000</u>
A03901	Stationery			66,000	66,000	70,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ				25,197,000	25,680,794	28,625,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,902,000</u>	<u>27,911,000</u>	<u>32,215,000</u>
A011	TOTAL PAY		32	38	<u>16,312,000</u>	<u>14,339,000</u>	<u>17,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	25	<u>13,184,000</u>	<u>11,409,000</u>	<u>14,286,000</u>
A01101	Total Basic Pay Of Officer		19	25	<u>13,184,000</u>	<u>11,409,000</u>	<u>14,286,000</u>
P094	PRINCIPAL (BPS-20)		1		1,488,000		
P111	PROFESSOR (BPS-20)			1			1,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	3	1,382,000		1,452,000
P094	PRINCIPAL (BPS-19)			1			1,000,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	5	1,153,000		1,211,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,068,000		1,122,000
L054	LECTURER (BPS-17)		10	10	4,069,000		4,273,000
L058	LIBRARIAN (BPS-17)		1	1	1,068,000		1,122,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,068,000		1,122,000
A119	ASSISTANT (BPS-16)		1	1	944,000	11,409,000	992,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	944,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,128,000</u>	<u>2,930,000</u>	<u>3,289,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,128,000</u>	<u>2,922,000</u>	<u>3,289,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	338,000	2,922,000	355,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		311,000
C032	CATALOGUER (BPS-11)		1	1	277,000		291,000
J053	JUNIOR CLERK (BPS-11)		1	1	277,000		291,000
C284	COMPUTER LAB ASSISTANT (BPS-07)		1	1	246,000		259,000
L003	LAB ASSISTANT (BPS-07)		1	1	246,000		259,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ						
C089	CHOWKIDAR	(BPS-01)	2	2	412,000		433,000
L004	LAB ATTENDANT	(BPS-01)	1	1	212,000		223,000
M022	MALHI	(BPS-01)	1	1	206,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		433,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		217,000
A01152	Personal pay					8,000	
A012	TOTAL ALLOWANCES				<u>11,590,000</u>	<u>13,572,000</u>	<u>14,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,590,000</u>	<u>13,572,000</u>	<u>14,640,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				1,145,000	1,075,000	1,203,000
A01203	Conveyance Allowance				1,132,000	1,130,000	1,189,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				19,000	19,000	20,000
A01217	Medical Allowance				532,000	502,000	559,000
A0121T	Adhoc Relief Allowance 2013				47,000	50,000	50,000
A01224	Entertainment Allowance				14,000	13,000	15,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				189,000	168,000	199,000
A0122M	Adhoc Relief Allowance 2016				852,000	814,000	895,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				1,799,000	1,753,000	1,889,000
A01233	Unattractive Area Allowance				331,000	327,000	348,000
A01238	Charge Allowance				16,000	14,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				1,199,000	1,134,000	1,259,000
A0123P	Ad-hoc Relief A 2019				1,776,000	1,700,000	1,865,000
A0123X	Adhoc Relief Allowance-2020				690,000	634,000	725,000
A0124F	Adhoc Relief Allowance-2021					2,267,000	2,381,000
A01270	Others				<u>1,631,000</u>	<u>1,631,000</u>	<u>1,795,000</u>
1	Other				1,631,000		1,795,000
A03	TOTAL OPERATING EXPENSES				<u>768,000</u>	<u>768,000</u>	<u>820,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ					
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A03302	Water			23,000	23,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>611,000</u>	<u>611,000</u>	<u>655,000</u>
A03901	Stationery			66,000	66,000	70,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			27,000	27,000	29,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ					
GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ				28,992,000	29,001,000	33,375,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,234,000</u>	<u>18,423,000</u>	<u>16,398,000</u>
A011	TOTAL PAY		24	26	<u>10,596,000</u>	<u>12,047,000</u>	<u>11,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>8,039,000</u>	<u>8,073,000</u>	<u>8,445,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>8,039,000</u>	<u>8,073,000</u>	<u>8,445,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		1,528,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		747,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	4	1,575,000		1,654,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,757,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	8,073,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,557,000</u>	<u>3,974,000</u>	<u>2,687,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>3,954,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK	(BPS-14)				3,954,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	233,000		245,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		728,000
S261	SWEEPER	(BPS-01)	2	2	420,000		441,000
A01152	Personal pay				14,000	20,000	15,000
A012	TOTAL ALLOWANCES				<u>4,638,000</u>	<u>6,376,000</u>	<u>5,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,634,000</u>	<u>6,372,000</u>	<u>5,262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ					
A01202	House Rent Allowance			675,000	1,208,000	709,000
A01203	Conveyance Allowance			566,000	942,000	595,000
A01207	Washing Allowance			6,000	7,000	7,000
A0120D	Integrated Allowance			9,000	12,000	10,000
A01217	Medical Allowance			392,000	395,000	413,000
A0121T	Adhoc Relief Allowance 2013			27,000	24,000	29,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A01226	Computer Allowance			7,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015			224,000	426,000	237,000
A0122M	Adhoc Relief Allowance 2016			322,000	530,000	339,000
A0122Y	Ad-hoc Relief Allowance 2017			502,000	485,000	528,000
A01233	Unattractive Area Allowance			19,000	18,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			335,000	323,000	353,000
A0123P	Ad-hoc Relief A 2019			393,000	537,000	413,000
A0123X	Adhoc Relief Allowance-2020			237,000	217,000	250,000
A0124F	Adhoc Relief Allowance-2021				321,000	338,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A01289	Teaching Allowance			4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,483,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,168,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ				17,160,000	20,228,000	18,447,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAH DADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,493,000</u>	<u>106,623,296</u>	<u>96,833,000</u>
A011	TOTAL PAY		<u>97</u>	<u>108</u>	<u>44,378,000</u>	<u>53,863,000</u>	<u>46,418,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>61</u>	<u>35,557,000</u>	<u>45,371,000</u>	<u>37,148,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>61</u>	<u>35,367,000</u>	<u>45,181,000</u>	<u>36,948,000</u>
P094	PRINCIPAL	(BPS-20)		1			8,010,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	10	7,178,000		7,537,000
P094	PRINCIPAL	(BPS-19)	1		7,628,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	1	20	1,101,000		1,157,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,257,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	700,000		735,000
L054	LECTURER	(BPS-17)	31	22	12,039,000		12,641,000
L058	LIBRARIAN	(BPS-17)		1			1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,746,000		1,834,000
A119	ASSISTANT	(BPS-16)	4	4	2,614,000	45,181,000	2,745,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,104,000		1,160,000
A01102	Personal pay				190,000	190,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>8,821,000</u>	<u>8,492,000</u>	<u>9,270,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>8,790,000</u>	<u>8,444,000</u>	<u>9,237,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	962,000	8,444,000	1,011,000
C032	CATALOGUER	(BPS-11)	1	1	420,000		441,000
J053	JUNIOR CLERK	(BPS-11)	3	3	823,000		865,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	237,000		249,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	237,000		249,000
L003	LAB ASSISTANT	(BPS-07)	9	9	748,000		786,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT						
D161	DRIVER	(BPS-04)	1	1	268,000		282,000
L004	LAB ATTENDANT	(BPS-03)	3	3	309,000		325,000
L004	LAB ATTENDANT	(BPS-02)	9	9	591,000		621,000
N003	NAIB QASID	(BPS-02)	2	2	201,000		212,000
C089	CHOWKIDAR	(BPS-01)	5	5	967,000		1,016,000
C167	COOK	(BPS-01)	1	1	193,000		203,000
M022	MALHI	(BPS-01)	2	2	387,000		407,000
N003	NAIB QASID	(BPS-01)	4	4	2,254,000		2,367,000
W016	WATER MAN	(BPS-01)	1	1	193,000		203,000
A01152	Personal pay				31,000	48,000	33,000
A012	TOTAL ALLOWANCES				<u>41,115,000</u>	<u>52,760,296</u>	<u>50,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,037,000</u>	<u>49,517,000</u>	<u>49,337,000</u>
A01201	Senior Post Allowance				6,000	6,000	7,000
A01202	House Rent Allowance				3,722,000	3,290,000	3,909,000
A01203	Conveyance Allowance				3,826,000	4,640,000	4,018,000
A01207	Washing Allowance				15,000	13,000	16,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				2,217,000	2,751,000	2,328,000
A0121T	Adhoc Relief Allowance 2013				176,000	160,000	185,000
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A01224	Entertainment Allowance				30,000	40,000	32,000
A01226	Computer Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				830,000	1,177,000	872,000
A0122M	Adhoc Relief Allowance 2016				3,436,000	3,060,000	3,608,000
A0122Y	Ad-hoc Relief Allowance 2017				6,806,000	6,031,000	7,147,000
A01233	Unattractive Area Allowance				479,000	441,000	503,000
A01238	Charge Allowance				1,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,517,000	5,619,000	4,743,000
A0123P	Ad-hoc Relief A 2019				6,947,000	8,816,000	7,295,000
A0123X	Adhoc Relief Allowance-2020				2,522,000	2,190,000	2,649,000
A01244	Adhoc Relief					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT					
A0124F	Adhoc Relief Allowance-2021				6,732,000	7,069,000
A01257	RC Allowance				28,000	
A01270	Others			<u>4,416,000</u>	<u>4,416,000</u>	<u>4,858,000</u>
1	Other			4,416,000		4,858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,078,000</u>	<u>3,243,296</u>	<u>1,078,000</u>
A01274	Medical Charges			52,000	1,696,296	52,000
A01289	Teaching Allowance			1,014,000	1,547,000	1,014,000
A01299	Others			12,000		12,000
A03	TOTAL OPERATING EXPENSES			<u>3,002,000</u>	<u>2,470,000</u>	<u>3,220,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,083,000</u>	<u>551,000</u>	<u>1,193,000</u>
A03301	Gas			35,000	35,000	39,000
A03302	Water			516,000	516,000	568,000
A03303	Electricity			532,000		586,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,773,000</u>	<u>1,773,000</u>	<u>1,875,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			233,000	233,000	245,000
A03906	Uniforms and Protective Clothing			173,000	173,000	182,000
A03942	Cost of Other Stores			297,000	297,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT					
A03970	Others			<u>915,000</u>	<u>915,000</u>	<u>961,000</u>
013	Others (Misc)					961,000
1	Others			915,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,111,000</u>	<u>1,111,000</u>	<u>1,168,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>446,000</u>	<u>446,000</u>	<u>469,000</u>
A13101	Machinery and Equipment			446,000	446,000	469,000
A132	TOTAL FURNITURE AND FIXTURE			<u>393,000</u>	<u>393,000</u>	<u>413,000</u>
A13201	Furniture and Fixture			393,000	393,000	413,000
A137	TOTAL COMPUTER EQUIPMENT			<u>272,000</u>	<u>272,000</u>	<u>286,000</u>
A13701	Hardware			272,000	272,000	286,000
GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				89,606,000	110,204,296	101,221,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,206,000</u>	<u>42,903,984</u>	<u>44,927,000</u>
A011	TOTAL PAY		61	64	<u>26,108,000</u>	<u>25,901,000</u>	<u>27,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	39	<u>22,020,000</u>	<u>20,524,000</u>	<u>23,127,000</u>
A01101	Total Basic Pay Of Officer		36	39	<u>22,020,000</u>	<u>20,524,000</u>	<u>23,127,000</u>
P111	PROFESSOR	(BPS-20)	1	1	6,368,000		6,687,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,843,000		1,936,000
P094	PRINCIPAL	(BPS-19)	1	1	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	10	1,276,000		1,340,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	908,000		954,000
L054	LECTURER	(BPS-17)	21	15	2,253,000		2,366,000
L058	LIBRARIAN	(BPS-17)	1	1	2,193,000		2,303,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	2	2	1,836,000	20,524,000	1,928,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,949,000		2,047,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,088,000</u>	<u>5,377,000</u>	<u>4,300,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,055,000</u>	<u>5,330,000</u>	<u>4,265,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	5,330,000	273,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		237,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	57,000		60,000
L003	LAB ASSISTANT	(BPS-07)	1	1	57,000		60,000
G064	GAS OPERATOR	(BPS-05)	1	1	351,000		369,000
D161	DRIVER	(BPS-04)	1	1	139,000		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT						
L004	LAB ATTENDANT	(BPS-03)	1	1	84,000		89,000
L004	LAB ATTENDANT	(BPS-02)	4	4	248,000		261,000
M022	MALHI	(BPS-02)	1	1	208,000		219,000
N003	NAIB QASID	(BPS-02)	2	2	164,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	590,000		620,000
L025	LADY NAIB QASID	(BPS-01)	2	2	403,000		424,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	2	2	361,000		380,000
W016	WATER MAN	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				33,000	47,000	35,000
A012	TOTAL ALLOWANCES				<u>14,098,000</u>	<u>17,002,984</u>	<u>17,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,870,000</u>	<u>16,034,000</u>	<u>17,272,000</u>
A01202	House Rent Allowance				1,197,000	1,042,000	1,257,000
A01203	Conveyance Allowance				1,328,000	1,182,000	1,395,000
A01207	Washing Allowance				9,000	12,000	10,000
A0120D	Integrated Allowance				7,000	7,000	8,000
A01217	Medical Allowance				709,000	615,000	745,000
A0121T	Adhoc Relief Allowance 2013				72,000	68,000	76,000
A01224	Entertainment Allowance				4,000	4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				226,000	200,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,032,000	1,223,000	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				2,221,000	2,607,000	2,333,000
A01233	Unattractive Area Allowance				226,000	202,000	238,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,348,000	1,223,000	1,416,000
A0123P	Ad-hoc Relief A 2019				2,074,000	1,835,000	2,178,000
A0123X	Adhoc Relief Allowance-2020				801,000	752,000	842,000
A0124F	Adhoc Relief Allowance-2021					2,446,000	2,569,000
A01270	Others				<u>2,608,000</u>	<u>2,608,000</u>	<u>2,869,000</u>
1	Other				2,608,000		2,869,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>228,000</u>	<u>968,984</u>	<u>228,000</u>
A01274	Medical Charges			43,000	809,984	43,000
A01289	Teaching Allowance			185,000	159,000	185,000
A03	TOTAL OPERATING EXPENSES			<u>3,265,000</u>	<u>3,135,000</u>	<u>3,517,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,263,000</u>	<u>1,133,000</u>	<u>1,390,000</u>
A03301	Gas			35,000	35,000	39,000
A03302	Water			1,098,000	1,098,000	1,208,000
A03303	Electricity			130,000		143,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,909,000</u>	<u>1,909,000</u>	<u>2,032,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			579,000	579,000	637,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			<u>980,000</u>	<u>980,000</u>	<u>1,029,000</u>
013	Others (Misc)					1,029,000
1	Others			980,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,088,000</u>	<u>1,088,000</u>	<u>1,143,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>434,000</u>	<u>434,000</u>	<u>456,000</u>
A13101	Machinery and Equipment			434,000	434,000	456,000
A132	TOTAL FURNITURE AND FIXTURE			<u>479,000</u>	<u>479,000</u>	<u>503,000</u>
A13201	Furniture and Fixture			479,000	479,000	503,000
A137	TOTAL COMPUTER EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13701	Hardware			175,000	175,000	184,000
GOVERNMENT GIRLS COLLEGE SHAHDADKOT				44,559,000	47,126,984	49,587,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAH DADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,442,000</u>	<u>94,103,007</u>	<u>71,330,000</u>
A011	TOTAL PAY		112	108	<u>42,539,000</u>	<u>55,651,000</u>	<u>37,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		63	59	<u>32,285,000</u>	<u>46,536,000</u>	<u>26,420,000</u>
A01101	Total Basic Pay Of Officer		63	59	<u>32,239,000</u>	<u>46,449,000</u>	<u>26,371,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,422,000
P111	PROFESSOR	(BPS-20)	2		8,401,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	6	1,454,000		1,527,000
P094	PRINCIPAL	(BPS-19)	1		1,354,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	14	22	6,249,000		6,562,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,398,000		1,468,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		975,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			2,361,000
L054	LECTURER	(BPS-17)	33	22	4,329,000		4,546,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,165,000		3,324,000
A119	ASSISTANT	(BPS-16)	3	3	2,477,000	46,449,000	2,601,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,493,000		1,568,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		992,000
A01102	Personal pay				46,000	87,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,254,000</u>	<u>9,115,000</u>	<u>10,778,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,207,000</u>	<u>9,052,000</u>	<u>10,728,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	600,000	9,052,000	630,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	1,078,000		1,132,000
C032	CATALOGUER	(BPS-11)	1	1	402,000		423,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAH DADKOT						
J053	JUNIOR CLERK	(BPS-11)	3	3	326,000		343,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	140,000		147,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	140,000		147,000
L003	LAB ASSISTANT	(BPS-07)	9	9	164,000		173,000
E021	ELECTRICIAN	(BPS-05)	1	1	237,000		249,000
G064	GAS OPERATOR	(BPS-05)	1	1	344,000		362,000
D161	DRIVER	(BPS-04)	1	1	201,000		212,000
L004	LAB ATTENDANT	(BPS-03)	8	8	843,000		886,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,145,000		1,203,000
L004	LAB ATTENDANT	(BPS-02)	5	5	2,487,000		2,612,000
M022	MALHI	(BPS-02)	2	2	371,000		390,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		634,000
S008	SANITARY WORKER	(BPS-02)	1	1	344,000		362,000
M022	MALHI	(BPS-01)	1	1	228,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	326,000		343,000
W016	WATER MAN	(BPS-01)	1	1	228,000		240,000
A01152	Personal pay				47,000	63,000	50,000
A012	TOTAL ALLOWANCES				<u>26,903,000</u>	<u>38,452,007</u>	<u>34,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,619,000</u>	<u>31,801,000</u>	<u>33,848,000</u>
A01201	Senior Post Allowance				23,000	33,000	25,000
A01202	House Rent Allowance				2,336,000	2,352,000	2,453,000
A01203	Conveyance Allowance				2,457,000	2,351,000	2,580,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120Q	Fixed Daily Allowance					7,000	
A01217	Medical Allowance				1,538,000	1,462,000	1,615,000
A0121T	Adhoc Relief Allowance 2013				212,000	257,000	223,000
A01224	Entertainment Allowance				34,000	30,000	36,000
A01226	Computer Allowance				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT					
A01228	Orderly Allowance			256,000	263,000	269,000
A0122C	Adhoc Relief Allowance - 2015			395,000	368,000	415,000
A0122M	Adhoc Relief Allowance 2016			2,002,000	1,895,000	2,103,000
A0122N	Special Conveyance Allowance to Disbalded Employees			38,000	34,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			4,022,000	4,054,000	4,224,000
A01233	Unattractive Area Allowance			425,000	455,000	447,000
A01238	Charge Allowance			9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			2,681,000	2,703,000	2,816,000
A0123P	Ad-hoc Relief A 2019			4,109,000	4,054,000	4,315,000
A0123X	Adhoc Relief Allowance-2020			1,817,000	1,803,000	1,908,000
A0124F	Adhoc Relief Allowance-2021				5,406,000	5,677,000
A01270	Others			<u>4,245,000</u>	<u>4,245,000</u>	<u>4,670,000</u>
1	Other			4,245,000		4,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>6,651,007</u>	<u>284,000</u>
A01274	Medical Charges			43,000	6,398,007	43,000
A01289	Teaching Allowance			241,000	253,000	241,000
A03	TOTAL OPERATING EXPENSES			<u>735,000</u>	<u>470,000</u>	<u>784,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>300,000</u>	<u>35,000</u>	<u>331,000</u>
A03301	Gas			35,000	35,000	39,000
A03303	Electricity			265,000		292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT					
A039	TOTAL GENERAL			<u>342,000</u>	<u>342,000</u>	<u>358,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,066,000</u>	<u>1,066,000</u>	<u>1,121,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>553,000</u>
A13201	Furniture and Fixture			526,000	526,000	553,000
A137	TOTAL COMPUTER EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13701	Hardware			204,000	204,000	215,000
GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				71,243,000	95,639,007	73,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,651,000</u>	<u>50,581,734</u>	<u>53,368,000</u>
A011	TOTAL PAY		<u>70</u>	<u>68</u>	<u>28,520,000</u>	<u>26,663,000</u>	<u>30,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>41</u>	<u>22,862,000</u>	<u>20,549,000</u>	<u>24,131,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>41</u>	<u>22,816,000</u>	<u>20,503,000</u>	<u>24,082,000</u>
P094	PRINCIPAL	(BPS-20)		1			2,432,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	6,170,000		6,479,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,241,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,068,000		1,122,000
P094	PRINCIPAL	(BPS-19)	1		2,316,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	11	13	4,950,000		5,198,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,068,000		
L054	LECTURER	(BPS-17)	20	15	2,503,000		2,629,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	3	3	1,785,000	20,503,000	1,875,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		992,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>5,658,000</u>	<u>6,114,000</u>	<u>5,946,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>5,621,000</u>	<u>6,027,000</u>	<u>5,907,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	6,027,000	273,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		360,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		235,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT						
L006	LAB SUPERVISOR	(BPS-11)	2	2	630,000		662,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	292,000		307,000
L003	LAB ASSISTANT	(BPS-07)	4	4	435,000		457,000
L004	LAB ATTENDANT	(BPS-03)	3	3	252,000		265,000
L004	LAB ATTENDANT	(BPS-02)	4	4	693,000		728,000
N003	NAIB QASID	(BPS-02)	2	2	300,000		315,000
C089	CHOWKIDAR	(BPS-01)	2	2	834,000		876,000
M002	MUCCADUM	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-01)	1	1	158,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
W016	WATER MAN	(BPS-01)	1	1	380,000		399,000
A01152	Personal pay				37,000	87,000	39,000
A012	TOTAL ALLOWANCES				<u>18,131,000</u>	<u>23,918,734</u>	<u>23,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,901,000</u>	<u>22,710,000</u>	<u>23,061,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				1,565,000	1,702,000	1,644,000
A01203	Conveyance Allowance				1,658,000	1,801,000	1,741,000
A01207	Washing Allowance				11,000	10,000	12,000
A01217	Medical Allowance				951,000	979,000	999,000
A0121T	Adhoc Relief Allowance 2013				124,000	127,000	131,000
A01224	Entertainment Allowance				13,000	12,000	14,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				271,000	264,000	285,000
A0122M	Adhoc Relief Allowance 2016				1,384,000	1,363,000	1,454,000
A0122N	Special Conveyance Allowance to Disbalded Employees				111,000	111,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017				2,795,000	2,949,000	2,935,000
A01233	Unattractive Area Allowance				303,000	322,000	319,000
A01238	Charge Allowance				4,000	4,000	5,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT					
A01239	Special Allowance			18,000	24,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			1,863,000	1,965,000	1,957,000
A0123P	Ad-hoc Relief A 2019			2,675,000	2,948,000	2,809,000
A0123X	Adhoc Relief Allowance-2020			1,276,000	1,288,000	1,340,000
A0124F	Adhoc Relief Allowance-2021				3,918,000	4,114,000
A01257	RC Allowance				45,000	
A01270	Others			<u>2,844,000</u>	<u>2,844,000</u>	<u>3,129,000</u>
1	Other			2,844,000		3,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>230,000</u>	<u>1,208,734</u>	<u>230,000</u>
A01274	Medical Charges			43,000	1,023,734	43,000
A01289	Teaching Allowance			187,000	185,000	187,000
A03	TOTAL OPERATING EXPENSES			<u>1,687,000</u>	<u>3,712,000</u>	<u>1,800,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>92,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			42,000	42,000	45,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>448,000</u>	<u>93,000</u>	<u>494,000</u>
A03301	Gas			65,000	65,000	72,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			355,000		391,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,079,000</u>	<u>3,459,000</u>	<u>1,139,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT					
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>614,000</u>	<u>2,994,000</u>	<u>645,000</u>
013	Others (Misc)					645,000
1	Others			614,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,241,000</u>	<u>1,241,000</u>	<u>1,304,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>553,000</u>
A13201	Furniture and Fixture			526,000	526,000	553,000
A137	TOTAL COMPUTER EQUIPMENT			<u>379,000</u>	<u>379,000</u>	<u>398,000</u>
A13701	Hardware			379,000	379,000	398,000
SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				49,579,000	55,734,734	56,472,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,935,000</u>	<u>75,905,314</u>	<u>64,194,000</u>
A011	TOTAL PAY		97	91	<u>32,802,000</u>	<u>45,957,000</u>	<u>34,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	44	<u>25,392,000</u>	<u>38,553,000</u>	<u>26,854,000</u>
A01101	Total Basic Pay Of Officer		50	44	<u>25,346,000</u>	<u>38,507,000</u>	<u>26,805,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,340,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	3,020,000		3,171,000
P094	PRINCIPAL	(BPS-19)	1		1,276,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	12	15	3,766,000		3,955,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,125,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,256,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,013,000		
L054	LECTURER	(BPS-17)	30	20	10,070,000		10,574,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,471,000		1,545,000
A119	ASSISTANT	(BPS-16)	2	2	2,711,000	38,507,000	2,847,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		992,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,410,000</u>	<u>7,404,000</u>	<u>7,791,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>7,404,000</u>	<u>7,181,000</u>	<u>7,784,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	497,000	7,181,000	522,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	497,000		522,000
C032	CATALOGUER	(BPS-11)	1	1	382,000		402,000
J053	JUNIOR CLERK	(BPS-11)	12	12	309,000		325,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT						
L006	LAB SUPERVISOR	(BPS-11)	1	1	133,000		140,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	133,000		140,000
L003	LAB ASSISTANT	(BPS-07)	2	2	390,000		410,000
E021	ELECTRICIAN	(BPS-05)	1	1	306,000		322,000
G064	GAS OPERATOR	(BPS-05)	1	1	306,000		322,000
D161	DRIVER	(BPS-04)	1	1	286,000		301,000
L004	LAB ATTENDANT	(BPS-03)	1	1	789,000		829,000
C089	CHOWKIDAR	(BPS-02)	2	2	468,000		492,000
L004	LAB ATTENDANT	(BPS-02)	6	6	376,000		395,000
N003	NAIB QASID	(BPS-02)	4	4	607,000		638,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		228,000
G048	GUARD	(BPS-01)	1	1	217,000		228,000
L025	LADY NAIB QASID	(BPS-01)	1	1	280,000		294,000
M022	MALHI	(BPS-01)	3	3	344,000		362,000
N003	NAIB QASID	(BPS-01)	1	1	306,000		322,000
S008	SANITARY WORKER	(BPS-01)	3	3	344,000		362,000
W016	WATER MAN	(BPS-01)	1	1	217,000		228,000
A01152	Personal pay				6,000	223,000	7,000
A012	TOTAL ALLOWANCES				<u>24,133,000</u>	<u>29,948,314</u>	<u>29,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,967,000</u>	<u>29,263,000</u>	<u>29,383,000</u>
A01202	House Rent Allowance				2,446,000	2,120,000	2,569,000
A01203	Conveyance Allowance				2,979,000	3,773,000	3,128,000
A01207	Washing Allowance				25,000	24,000	27,000
A0120D	Integrated Allowance				4,000	6,000	5,000
A01217	Medical Allowance				1,460,000	1,800,000	1,533,000
A0121T	Adhoc Relief Allowance 2013				166,000	195,000	175,000
A01224	Entertainment Allowance				15,000	15,000	16,000
A01226	Computer Allowance				19,000	18,000	20,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT					
A0122C	Adhoc Relief Allowance - 2015			342,000	443,000	360,000
A0122M	Adhoc Relief Allowance 2016			1,798,000	1,568,000	1,888,000
A0122Y	Ad-hoc Relief Allowance 2017			3,555,000	3,070,000	3,733,000
A01233	Unattractive Area Allowance			644,000	963,000	677,000
A0123G	Ad-hoc Relief Allowance-2018			2,363,000	2,799,000	2,482,000
A0123P	Ad-hoc Relief A 2019			3,456,000	4,022,000	3,629,000
A0123X	Adhoc Relief Allowance-2020			1,420,000	1,318,000	1,491,000
A0124F	Adhoc Relief Allowance-2021				3,854,000	4,047,000
A01270	Others			<u>3,275,000</u>	<u>3,275,000</u>	<u>3,603,000</u>
1	Other			3,275,000		3,603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>685,314</u>	<u>166,000</u>
A01274	Medical Charges			44,000	509,314	44,000
A01289	Teaching Allowance			119,000	174,000	119,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,472,000</u>	<u>3,442,000</u>	<u>1,590,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>760,000</u>	<u>350,000</u>	<u>837,000</u>
A03301	Gas			322,000	322,000	355,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			410,000		451,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT					
A039	TOTAL GENERAL			<u>568,000</u>	<u>2,948,000</u>	<u>603,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>102,000</u>	<u>2,482,000</u>	<u>108,000</u>
013	Others (Misc)					108,000
1	Others			102,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>548,000</u>	<u>548,000</u>	<u>577,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			263,000	263,000	277,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13701	Hardware			117,000	117,000	123,000
GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT				58,955,000	79,895,314	66,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,833,000</u>	<u>69,771,500</u>	<u>78,443,000</u>
A011	TOTAL PAY		139	103	<u>46,034,000</u>	<u>41,002,500</u>	<u>48,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		82	46	<u>36,244,000</u>	<u>32,431,500</u>	<u>38,062,000</u>
A01101	Total Basic Pay Of Officer		82	46	<u>36,161,000</u>	<u>32,348,500</u>	<u>37,974,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,547,000		7,925,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	3	2,197,000		2,307,000
P094	PRINCIPAL	(BPS-19)	1	1	1,772,000		1,861,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	15	9,080,000		9,534,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	924,000		971,000
L054	LECTURER	(BPS-17)	47	20	9,315,000		9,781,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,153,000		1,211,000
A119	ASSISTANT	(BPS-16)	1	1	1,210,000	32,348,500	1,271,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		992,000
A01102	Personal pay				83,000	83,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>9,790,000</u>	<u>8,571,000</u>	<u>10,289,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>9,790,000</u>	<u>8,571,000</u>	<u>10,289,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	198,000	8,571,000	208,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	206,000		217,000
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000		267,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	1,104,000		1,160,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,104,000		1,160,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT						
L003	LAB ASSISTANT	(BPS-07)	9	9	606,000		637,000
E021	ELECTRICIAN	(BPS-05)	1	1	206,000		217,000
G064	GAS OPERATOR	(BPS-05)	1	1	206,000		217,000
M049	MECHANIC	(BPS-05)	1	1	254,000		267,000
D161	DRIVER	(BPS-04)	1	1	237,000		249,000
L004	LAB ATTENDANT	(BPS-03)	8	8	558,000		586,000
C089	CHOWKIDAR	(BPS-02)	2	2	158,000		166,000
L004	LAB ATTENDANT	(BPS-02)	6	6	421,000		443,000
M022	MALHI	(BPS-02)	2	2	158,000		166,000
N003	NAIB QASID	(BPS-02)	5	5	548,000		576,000
P162	PUMP DRIVER	(BPS-02)	1	1	196,000		206,000
S008	SANITARY WORKER	(BPS-02)	2	2	158,000		166,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		189,000
G048	GUARD	(BPS-01)	1	1	180,000		189,000
M022	MALHI	(BPS-01)	4	4	464,000		488,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		189,000
S008	SANITARY WORKER	(BPS-01)	3	3	285,000		300,000
W016	WATER MAN	(BPS-01)	1	1	1,929,000		2,026,000
A012	TOTAL ALLOWANCES				<u>23,799,000</u>	<u>28,769,000</u>	<u>30,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,592,000</u>	<u>28,575,000</u>	<u>29,885,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				2,023,000	2,054,000	2,125,000
A01203	Conveyance Allowance				2,203,000	2,127,000	2,314,000
A01207	Washing Allowance				14,000	13,000	15,000
A01217	Medical Allowance				1,426,000	1,317,000	1,498,000
A0121T	Adhoc Relief Allowance 2013				205,000	175,000	216,000
A01224	Entertainment Allowance				16,000	39,000	17,000
A01226	Computer Allowance				19,000	18,000	20,000
A01228	Orderly Allowance				175,000	262,000	184,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
A0122C	Adhoc Relief Allowance - 2015			350,000	331,000	368,000
A0122M	Adhoc Relief Allowance 2016			1,645,000	1,640,000	1,728,000
A0122N	Special Conveyance Allowance to Disbalded Employees			4,000	24,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			3,262,000	3,511,000	3,426,000
A01233	Unattractive Area Allowance			417,000	395,000	438,000
A0123G	Ad-hoc Relief Allowance-2018			2,176,000	2,341,000	2,285,000
A0123P	Ad-hoc Relief A 2019			3,457,000	3,504,000	3,630,000
A0123X	Adhoc Relief Allowance-2020			1,589,000	1,572,000	1,669,000
A0124F	Adhoc Relief Allowance-2021				4,642,000	4,875,000
A01270	Others			<u>4,595,000</u>	<u>4,595,000</u>	<u>5,055,000</u>
1	Other			4,595,000		5,055,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>194,000</u>	<u>207,000</u>
A01274	Medical Charges			53,000	53,000	53,000
A01289	Teaching Allowance			154,000	141,000	154,000
A03	TOTAL OPERATING EXPENSES			<u>1,412,000</u>	<u>1,186,000</u>	<u>1,507,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>367,000</u>	<u>141,000</u>	<u>405,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			83,000	83,000	92,000
A03303	Electricity			226,000		249,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
A039	TOTAL GENERAL			<u>847,000</u>	<u>847,000</u>	<u>896,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>371,000</u>	<u>371,000</u>	<u>390,000</u>
013	Others (Misc)					390,000
1	Others			371,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>577,000</u>	<u>577,000</u>	<u>608,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			263,000	263,000	277,000
A137	TOTAL COMPUTER EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>154,000</u>
A13701	Hardware			146,000	146,000	154,000
GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				71,822,000	71,534,500	80,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,061,000</u>	<u>45,737,000</u>	<u>56,642,000</u>
A011	TOTAL PAY		63	70	<u>30,311,000</u>	<u>28,406,000</u>	<u>37,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	36	<u>23,478,000</u>	<u>22,283,000</u>	<u>29,949,000</u>
A01101	Total Basic Pay Of Officer		29	36	<u>23,441,000</u>	<u>22,246,000</u>	<u>29,910,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	8	2,379,000		6,498,000
P094	PRINCIPAL	(BPS-19)	1	2	1,147,000		2,205,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	10	3,387,000		3,557,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,287,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		947,000		
L054	LECTURER	(BPS-17)	10	9	11,732,000		12,319,000
L058	LIBRARIAN	(BPS-17)	1	1	947,000		995,000
S236	SUPERINTENDENT	(BPS-17)	1	1	867,000		911,000
A119	ASSISTANT	(BPS-16)	3	3	1,168,000	22,246,000	1,227,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	867,000		911,000
A01102	Personal pay				37,000	37,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,833,000</u>	<u>6,123,000</u>	<u>7,181,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>6,801,000</u>	<u>6,089,000</u>	<u>7,147,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	399,000	6,089,000	419,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	225,000		237,000
J053	JUNIOR CLERK	(BPS-11)	4	4	744,000		782,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	232,000		244,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	232,000		244,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,022,000		1,074,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD						
L004	LAB ATTENDANT	(BPS-03)	8	8	2,222,000		2,334,000
C089	CHOWKIDAR	(BPS-02)	3	3	471,000		495,000
M022	MALHI	(BPS-02)	2	2	313,000		329,000
N003	NAIB QASID	(BPS-02)	4	4	628,000		660,000
S008	SANITARY WORKER	(BPS-02)	2	2	313,000		329,000
A01152	Personal pay				32,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>15,750,000</u>	<u>17,331,000</u>	<u>19,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,656,000</u>	<u>17,237,000</u>	<u>19,418,000</u>
A01202	House Rent Allowance				1,358,000	1,224,000	1,426,000
A01203	Conveyance Allowance				1,654,000	1,442,000	1,737,000
A01207	Washing Allowance				18,000	16,000	19,000
A0120D	Integrated Allowance				12,000	28,000	13,000
A01216	Qualification Allowance				125,000	103,000	132,000
A01217	Medical Allowance				916,000	814,000	962,000
A0121T	Adhoc Relief Allowance 2013				159,000	141,000	167,000
A01224	Entertainment Allowance				6,000	5,000	7,000
A01226	Computer Allowance				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				199,000	178,000	209,000
A0122M	Adhoc Relief Allowance 2016				1,062,000	930,000	1,116,000
A0122Y	Ad-hoc Relief Allowance 2017				2,211,000	2,014,000	2,322,000
A01233	Unattractive Area Allowance				176,000	172,000	185,000
A01238	Charge Allowance				8,000	6,000	9,000
A01239	Special Allowance				67,000	67,000	71,000
A0123G	Ad-hoc Relief Allowance-2018				1,493,000	1,343,000	1,568,000
A0123P	Ad-hoc Relief A 2019				2,044,000	2,014,000	2,147,000
A0123X	Adhoc Relief Allowance-2020				1,115,000	1,022,000	1,171,000
A0124F	Adhoc Relief Allowance-2021					2,685,000	2,820,000
A01270	Others				<u>3,024,000</u>	<u>3,024,000</u>	<u>3,327,000</u>
1	Other				3,024,000		3,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges				94,000	94,000	94,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>2,044,000</u>	<u>1,802,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>255,000</u>	<u>255,000</u>	<u>269,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			188,000	188,000	198,000
A03204	Electronic Communication			27,000	27,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>412,000</u>	<u>170,000</u>	<u>455,000</u>
A03301	Gas			114,000	114,000	126,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			242,000		267,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>1,245,000</u>	<u>1,245,000</u>	<u>1,320,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			205,000	205,000	216,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03942	Cost of Other Stores			310,000	310,000	341,000
A03970	Others			<u>468,000</u>	<u>468,000</u>	<u>492,000</u>
013	Others (Misc)					492,000
1	Others			468,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>314,000</u>	<u>314,000</u>	<u>332,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A13101	Machinery and Equipment			132,000	132,000	139,000
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			126,000	126,000	133,000
A137	TOTAL COMPUTER EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A13701	Hardware			28,000	28,000	30,000
A13702	Software			28,000	28,000	30,000
	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD			48,419,000	47,853,000	59,150,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,071,000</u>	<u>26,119,000</u>	<u>19,634,000</u>
A011	TOTAL PAY		28	32	<u>11,381,000</u>	<u>19,566,000</u>	<u>12,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	20	<u>9,296,000</u>	<u>17,550,000</u>	<u>10,765,000</u>
A01101	Total Basic Pay Of Officer		16	20	<u>9,275,000</u>	<u>17,529,000</u>	<u>10,742,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,940,000		2,037,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	2,041,000		2,144,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	9	9	3,176,000		3,335,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	1,390,000	17,529,000	1,460,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,085,000</u>	<u>2,016,000</u>	<u>2,193,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,085,000</u>	<u>2,016,000</u>	<u>2,193,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	183,000	2,016,000	193,000
J053	JUNIOR CLERK	(BPS-11)	2	2	394,000		414,000
L003	LAB ASSISTANT	(BPS-07)	2	2	307,000		323,000
L004	LAB ATTENDANT	(BPS-02)	2	2	376,000		395,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		440,000
N003	NAIB QASID	(BPS-01)	2	2	102,000		108,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		320,000
A012	TOTAL ALLOWANCES				<u>5,690,000</u>	<u>6,553,000</u>	<u>6,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,633,000</u>	<u>6,496,000</u>	<u>6,619,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A01202	House Rent Allowance			532,000	782,000	559,000
A01203	Conveyance Allowance			583,000	524,000	613,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			8,000	10,000	9,000
A01216	Qualification Allowance			63,000	63,000	67,000
A01217	Medical Allowance			320,000	448,000	337,000
A0121T	Adhoc Relief Allowance 2013			62,000	62,000	66,000
A01224	Entertainment Allowance			2,000	2,000	3,000
A0122C	Adhoc Relief Allowance - 2015			240,000	235,000	253,000
A0122M	Adhoc Relief Allowance 2016			521,000	487,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017			690,000	620,000	726,000
A01233	Unattractive Area Allowance			55,000	50,000	58,000
A0123G	Ad-hoc Relief Allowance-2018			460,000	616,000	484,000
A0123P	Ad-hoc Relief A 2019			741,000	671,000	779,000
A0123X	Adhoc Relief Allowance-2020			290,000	253,000	305,000
A0124F	Adhoc Relief Allowance-2021				607,000	638,000
A01270	Others			<u>1,063,000</u>	<u>1,063,000</u>	<u>1,170,000</u>
1	Other			1,063,000		1,170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges			57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>1,007,000</u>	<u>932,000</u>	<u>1,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>7,000</u>	<u>91,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			75,000		83,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>111,000</u>	<u>118,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,000	23,000	30,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>727,000</u>	<u>727,000</u>	<u>769,000</u>
A03901	Stationery			86,000	86,000	91,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			108,000	108,000	114,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			112,000	112,000	124,000
A03970	Others			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
013	Others (Misc)					336,000
1	Others			320,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>814,000</u>	<u>814,000</u>	<u>856,000</u>
A130	TOTAL TRANSPORT			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13001	Transport			232,000	232,000	244,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13201	Furniture and Fixture			232,000	232,000	244,000
A137	TOTAL COMPUTER EQUIPMENT			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>
A13701	Hardware			59,000	59,000	62,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A13702	Software			59,000	59,000	62,000
GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				18,892,000	27,865,000	21,562,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0472	GOVERNMENT COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,352,000</u>	<u>88,293,173</u>	<u>85,627,000</u>
A011	TOTAL PAY		83	85	<u>40,607,000</u>	<u>45,164,000</u>	<u>42,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	46	<u>29,471,000</u>	<u>34,868,000</u>	<u>30,948,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>46</u>	<u>29,126,000</u>	<u>34,523,000</u>	<u>30,585,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,519,000		1,595,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	6	8,727,000		9,164,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,280,000		1,344,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,206,000		1,267,000
A269	ASSISTANT PROFESSOR (BPS-18)		10	15	6,058,000		6,361,000
D035	DEMONSTRATOR (BPS-17)		1	1	1,280,000		1,344,000
L054	LECTURER (BPS-17)		22	18	6,278,000		6,592,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,494,000		1,569,000
A119	ASSISTANT (BPS-16)		2	2	1,284,000	34,523,000	1,349,000
A01102	Personal pay				345,000	345,000	363,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>11,136,000</u>	<u>10,296,000</u>	<u>11,700,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>10,942,000</u>	<u>10,082,000</u>	<u>11,496,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	523,000	10,082,000	550,000
C032	CATALOGUER (BPS-11)		1	1	342,000		360,000
J053	JUNIOR CLERK (BPS-11)		4	4	890,000		935,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	580,000		609,000
L003	LAB ASSISTANT (BPS-07)		6	6	1,025,000		1,077,000
S206	STORE KEEPER (BPS-05)		1	1	223,000		235,000
L004	LAB ATTENDANT (BPS-02)		5	5	4,477,000		4,701,000
P162	PUMP DRIVER (BPS-02)		1	1	172,000		181,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0472	GOVERNMENT COLLEGE BENAZIRABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		496,000
C167	COOK	(BPS-01)	3	3	472,000		496,000
G048	GUARD	(BPS-01)	1	1	157,000		165,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		496,000
S008	SANITARY WORKER	(BPS-01)	3	3	472,000		496,000
W016	WATER MAN	(BPS-01)	1	1	157,000		165,000
A01152	Personal pay				194,000	214,000	204,000
A012	TOTAL ALLOWANCES				<u>34,745,000</u>	<u>43,129,173</u>	<u>42,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,693,000</u>	<u>42,818,000</u>	<u>42,927,000</u>
A01202	House Rent Allowance				2,920,000	2,527,000	3,066,000
A01203	Conveyance Allowance				3,213,000	2,807,000	3,374,000
A01207	Washing Allowance				14,000	14,000	15,000
A0120D	Integrated Allowance				17,000	20,000	18,000
A01216	Qualification Allowance				31,000	30,000	33,000
A01217	Medical Allowance				1,924,000	2,471,000	2,021,000
A0121T	Adhoc Relief Allowance 2013				177,000	158,000	186,000
A01224	Entertainment Allowance				20,000	22,000	21,000
A01226	Computer Allowance				28,000	25,000	30,000
A0122C	Adhoc Relief Allowance - 2015				592,000	525,000	622,000
A0122M	Adhoc Relief Allowance 2016				3,042,000	3,994,000	3,195,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,020,000	5,289,000	6,321,000
A01233	Unattractive Area Allowance				775,000	950,000	814,000
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,013,000	5,030,000	4,214,000
A0123P	Ad-hoc Relief A 2019				5,801,000	7,108,000	6,092,000
A0123X	Adhoc Relief Allowance-2020				2,093,000	1,818,000	2,198,000
A0124F	Adhoc Relief Allowance-2021					5,992,000	6,292,000
A01270	Others				<u>4,007,000</u>	<u>4,007,000</u>	<u>4,408,000</u>
1	Other				4,007,000		4,408,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0472	GOVERNMENT COLLEGE BENAZIRABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>311,173</u>	<u>52,000</u>
A01274	Medical Charges			52,000	311,173	52,000
A03	TOTAL OPERATING EXPENSES			<u>2,071,000</u>	<u>1,475,000</u>	<u>2,236,000</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			63,000	63,000	67,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,105,000</u>	<u>509,000</u>	<u>1,217,000</u>
A03301	Gas			226,000	226,000	249,000
A03302	Water			283,000	283,000	312,000
A03303	Electricity			596,000		656,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>766,000</u>	<u>766,000</u>	<u>811,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
013	Others (Misc)					305,000
1	Others			290,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>394,000</u>	<u>394,000</u>	<u>415,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0472	GOVERNMENT COLLEGE BENAZIRABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			204,000	204,000	215,000
GOVERNMENT COLLEGE BENAZIRABAD				77,817,000	90,162,173	88,278,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,955,000</u>	<u>67,867,576</u>	<u>76,878,000</u>
A011	TOTAL PAY		<u>77</u>	<u>79</u>	<u>34,398,000</u>	<u>31,357,000</u>	<u>36,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>41</u>	<u>27,712,000</u>	<u>25,364,000</u>	<u>29,102,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>41</u>	<u>27,537,000</u>	<u>25,167,000</u>	<u>28,918,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,340,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	6	3,145,000		3,303,000
P094	PRINCIPAL	(BPS-19)	1		1,276,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	8	12	4,219,000		4,430,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,212,000		1,273,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	845,000		888,000
L054	LECTURER	(BPS-17)	18	15	12,168,000		12,777,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	866,000		910,000
A119	ASSISTANT	(BPS-16)	3	3	2,731,000	25,167,000	2,868,000
A01102	Personal pay				175,000	197,000	184,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>6,686,000</u>	<u>5,993,000</u>	<u>7,029,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>6,556,000</u>	<u>5,843,000</u>	<u>6,892,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	498,000	5,843,000	523,000
J053	JUNIOR CLERK	(BPS-11)	5	5	624,000		656,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	211,000		222,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	211,000		222,000
L003	LAB ASSISTANT	(BPS-07)	3	3	679,000		713,000
L119	LAB INCHARGE	(BPS-07)	1	1	1,075,000		1,129,000
S206	STORE KEEPER	(BPS-05)	1	1	243,000		256,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD						
L004	LAB ATTENDANT	(BPS-02)	3	3	566,000		595,000
P162	PUMP DRIVER	(BPS-02)	1	1	188,000		198,000
C089	CHOWKIDAR	(BPS-01)	4	4	688,000		723,000
C167	COOK	(BPS-01)	5	5	197,000		207,000
G048	GUARD	(BPS-01)	1	1	172,000		181,000
H007	HAMAL	(BPS-01)	1	1	172,000		181,000
M022	MALHI	(BPS-01)	3	3	344,000		362,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		362,000
S008	SANITARY WORKER	(BPS-01)	3	3	344,000		362,000
A01152	Personal pay				130,000	150,000	137,000
A012	TOTAL ALLOWANCES				<u>32,557,000</u>	<u>36,510,576</u>	<u>40,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,500,000</u>	<u>36,163,000</u>	<u>40,690,000</u>
A01202	House Rent Allowance				2,689,000	2,571,000	2,824,000
A01203	Conveyance Allowance				2,735,000	2,406,000	2,872,000
A01207	Washing Allowance				39,000	61,000	41,000
A0120D	Integrated Allowance				8,000	10,000	9,000
A01210	Risk Allowance					42,000	
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				2,566,000	2,265,000	2,695,000
A0121T	Adhoc Relief Allowance 2013				250,000	230,000	263,000
A01224	Entertainment Allowance				38,000	46,000	40,000
A01226	Computer Allowance				28,000	28,000	30,000
A0122C	Adhoc Relief Allowance - 2015				991,000	911,000	1,041,000
A0122M	Adhoc Relief Allowance 2016				2,754,000	2,289,000	2,892,000
A0122Y	Ad-hoc Relief Allowance 2017				5,234,000	4,831,000	5,496,000
A01233	Unattractive Area Allowance				651,000	659,000	684,000
A01238	Charge Allowance				2,000	7,000	3,000
A01239	Special Allowance				244,000	449,000	257,000
A0123G	Ad-hoc Relief Allowance-2018				3,488,000	3,161,000	3,663,000
A0123P	Ad-hoc Relief A 2019				5,285,000	4,615,000	5,550,000
A0123X	Adhoc Relief Allowance-2020				2,017,000	1,866,000	2,118,000
A01243	Special Travelling Allowance					120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
A01244	Adhoc Relief				34,000	
A0124F	Adhoc Relief Allowance-2021				6,081,000	6,386,000
A01270	Others			<u>3,409,000</u>	<u>3,409,000</u>	<u>3,750,000</u>
1	Other			3,409,000		3,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>347,576</u>	<u>57,000</u>
A01274	Medical Charges			57,000	347,576	57,000
A03	TOTAL OPERATING EXPENSES			<u>2,238,000</u>	<u>1,492,000</u>	<u>2,410,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			47,000	47,000	50,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,057,000</u>	<u>311,000</u>	<u>1,164,000</u>
A03301	Gas			282,000	282,000	311,000
A03302	Water			29,000	29,000	32,000
A03303	Electricity			746,000		821,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>980,000</u>	<u>980,000</u>	<u>1,038,000</u>
A03901	Stationery			85,000	85,000	90,000
A03902	Printing and Publication			151,000	151,000	151,000
A03905	Newspapers Periodicals and Books			107,000	107,000	113,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			266,000	266,000	293,000
A03970	Others			<u>308,000</u>	<u>308,000</u>	<u>324,000</u>
013	Others (Misc)					324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
1	Others			308,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>912,000</u>	<u>912,000</u>	<u>961,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>277,000</u>	<u>277,000</u>	<u>291,000</u>
A13101	Machinery and Equipment			277,000	277,000	291,000
A132	TOTAL FURNITURE AND FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
A13201	Furniture and Fixture			290,000	290,000	305,000
A137	TOTAL COMPUTER EQUIPMENT			<u>345,000</u>	<u>345,000</u>	<u>365,000</u>
A13701	Hardware			101,000	101,000	107,000
A13702	Software			101,000	101,000	107,000
A13703	I.T. Equipment			143,000	143,000	151,000
GOVERNMENT S S COLLEGE BENAZIRABAD				70,105,000	70,871,576	80,249,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,498,000</u>	<u>49,323,000</u>	<u>55,877,000</u>
A011	TOTAL PAY		63	63	<u>27,202,000</u>	<u>23,404,000</u>	<u>28,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>20,801,000</u>	<u>17,871,000</u>	<u>21,845,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>20,764,000</u>	<u>17,834,000</u>	<u>21,806,000</u>
P094	PRINCIPAL (BPS-20)			1			1,700,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	4	5,160,000		5,418,000
P094	PRINCIPAL (BPS-19)		1		1,619,000		
A269	ASSISTANT PROFESSOR (BPS-18)		7	9	3,783,000		3,973,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,064,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		1,013,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	2,627,000		2,759,000
L054	LECTURER (BPS-17)		15	12	1,834,000		1,926,000
L058	LIBRARIAN (BPS-17)		1	1	1,075,000		1,129,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,203,000		1,264,000
A119	ASSISTANT (BPS-16)		2	2	2,450,000	17,834,000	2,573,000
A01102	Personal pay				37,000	37,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>6,401,000</u>	<u>5,533,000</u>	<u>6,728,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,311,000</u>	<u>5,451,000</u>	<u>6,633,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	312,000	5,451,000	328,000
J053	JUNIOR CLERK (BPS-11)		4	4	883,000		928,000
S487	SENIOR LAB ASSISTANT (BPS-11)		2	2	98,000		103,000
L006	LAB SUPERVISOR (BPS-09)		1	1	267,000		281,000
L003	LAB ASSISTANT (BPS-07)		5	5	1,067,000		1,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD						
L119	LAB INCHARGE	(BPS-07)	1	1	189,000		199,000
S206	STORE KEEPER	(BPS-05)	1	1	267,000		281,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,246,000		1,309,000
C089	CHOWKIDAR	(BPS-01)	3	3	566,000		595,000
M022	MALHI	(BPS-01)	1	1	284,000		299,000
N003	NAIB QASID	(BPS-01)	4	4	755,000		793,000
S008	SANITARY WORKER	(BPS-01)	2	2	377,000		396,000
A01152	Personal pay				90,000	82,000	95,000
A012	TOTAL ALLOWANCES				<u>21,296,000</u>	<u>25,919,000</u>	<u>27,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,221,000</u>	<u>25,844,000</u>	<u>27,229,000</u>
A01202	House Rent Allowance				1,892,000	1,941,000	1,987,000
A01203	Conveyance Allowance				2,011,000	2,048,000	2,112,000
A01207	Washing Allowance				11,000	10,000	12,000
A0120D	Integrated Allowance				15,000	27,000	16,000
A01216	Qualification Allowance				31,000	30,000	33,000
A01217	Medical Allowance				1,170,000	1,121,000	1,229,000
A0121T	Adhoc Relief Allowance 2013				139,000	168,000	146,000
A01224	Entertainment Allowance				20,000	17,000	21,000
A01226	Computer Allowance				27,000	24,000	29,000
A0122C	Adhoc Relief Allowance - 2015				337,000	312,000	354,000
A0122M	Adhoc Relief Allowance 2016				1,692,000	1,598,000	1,777,000
A0122Y	Ad-hoc Relief Allowance 2017				3,377,000	3,498,000	3,546,000
A01233	Unattractive Area Allowance				436,000	452,000	458,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				2,251,000	2,334,000	2,364,000
A0123P	Ad-hoc Relief A 2019				3,634,000	3,500,000	3,816,000
A0123X	Adhoc Relief Allowance-2020				1,461,000	1,449,000	1,535,000
A01244	Adhoc Relief					22,000	
A0124F	Adhoc Relief Allowance-2021					4,576,000	4,805,000
A01270	Others				<u>2,708,000</u>	<u>2,708,000</u>	<u>2,979,000</u>
1	Other				2,708,000		2,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges			75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>1,440,000</u>	<u>1,066,000</u>	<u>1,542,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>422,000</u>	<u>48,000</u>	<u>465,000</u>
A03301	Gas			48,000	48,000	53,000
A03303	Electricity			374,000		412,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>890,000</u>	<u>890,000</u>	<u>941,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>425,000</u>	<u>425,000</u>	<u>447,000</u>
013	Others (Misc)					447,000
1	Others			425,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD			50,386,000	50,837,000	57,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,672,000</u>	<u>26,097,000</u>	<u>29,022,000</u>
A011	TOTAL PAY		35	38	<u>13,348,000</u>	<u>12,304,000</u>	<u>16,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	24	<u>11,335,000</u>	<u>10,165,000</u>	<u>14,304,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>24</u>	<u>11,309,000</u>	<u>10,139,000</u>	<u>14,276,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,436,000		1,508,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	7	3,000,000		3,150,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,965,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	567,000		596,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	845,000		888,000
L054	LECTURER	(BPS-17)	12	10	2,668,000		2,802,000
L058	LIBRARIAN	(BPS-17)	1		1,492,000		
A119	ASSISTANT	(BPS-16)	1	1	1,301,000	10,139,000	1,367,000
A01102	Personal pay				26,000	26,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,013,000</u>	<u>2,139,000</u>	<u>2,117,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,013,000</u>	<u>2,139,000</u>	<u>2,117,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	141,000	2,139,000	149,000
J053	JUNIOR CLERK	(BPS-11)	2	2	298,000		313,000
L003	LAB ASSISTANT	(BPS-07)	3	3	774,000		813,000
L119	LAB INCHARGE	(BPS-07)	1	1	127,000		134,000
L004	LAB ATTENDANT	(BPS-02)	2	2	76,000		80,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		333,000
N003	NAIB QASID	(BPS-01)	2	2	104,000		110,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>10,324,000</u>	<u>13,793,000</u>	<u>12,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,257,000</u>	<u>13,726,000</u>	<u>12,534,000</u>
A01202	House Rent Allowance			952,000	813,000	1,000,000
A01203	Conveyance Allowance			1,088,000	1,373,000	1,143,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			4,000	4,000	5,000
A01216	Qualification Allowance			72,000	72,000	76,000
A01217	Medical Allowance			567,000	737,000	596,000
A0121T	Adhoc Relief Allowance 2013			50,000	46,000	53,000
A01224	Entertainment Allowance			7,000	8,000	8,000
A01226	Computer Allowance			33,000	33,000	35,000
A0122C	Adhoc Relief Allowance - 2015			320,000	533,000	336,000
A0122M	Adhoc Relief Allowance 2016			934,000	1,322,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	1,862,000	1,598,000
A01233	Unattractive Area Allowance			230,000	195,000	242,000
A01238	Charge Allowance			8,000	8,000	9,000
A01239	Special Allowance			2,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,015,000	1,215,000	1,066,000
A0123P	Ad-hoc Relief A 2019			1,635,000	2,048,000	1,717,000
A0123X	Adhoc Relief Allowance-2020			486,000	508,000	511,000
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021				1,606,000	1,687,000
A01270	Others			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,466,000</u>
1	Other			1,332,000		1,466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>2,730,000</u>	<u>4,925,000</u>	<u>2,887,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A03204	Electronic Communication			21,000	21,000	23,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>185,000</u>		<u>204,000</u>
A03303	Electricity			185,000		204,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03805	Travelling Allowance			250,000	250,000	250,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	TOTAL GENERAL			<u>2,142,000</u>	<u>4,522,000</u>	<u>2,274,000</u>
A03901	Stationery			204,000	204,000	215,000
A03902	Printing and Publication			154,000	154,000	154,000
A03905	Newspapers Periodicals and Books			278,000	278,000	292,000
A03906	Uniforms and Protective Clothing			166,000	166,000	175,000
A03942	Cost of Other Stores			595,000	595,000	655,000
A03970	Others			<u>745,000</u>	<u>3,125,000</u>	<u>783,000</u>
013	Others (Misc)					783,000
1	Others			745,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,727,000</u>	<u>1,727,000</u>	<u>1,815,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>829,000</u>	<u>829,000</u>	<u>871,000</u>
A13101	Machinery and Equipment			829,000	829,000	871,000
A132	TOTAL FURNITURE AND FIXTURE			<u>639,000</u>	<u>639,000</u>	<u>671,000</u>
A13201	Furniture and Fixture			639,000	639,000	671,000
A137	TOTAL COMPUTER EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A13701	Hardware			198,000	198,000	208,000
A13702	Software			61,000	61,000	65,000
GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				28,129,000	32,749,000	33,724,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,009,000</u>	<u>82,298,000</u>	<u>92,020,000</u>
A011	TOTAL PAY		88	95	<u>41,354,000</u>	<u>38,705,000</u>	<u>43,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		49	56	<u>32,973,000</u>	<u>31,084,000</u>	<u>34,437,000</u>
A01101	Total Basic Pay Of Officer		49	56	<u>32,821,000</u>	<u>30,933,000</u>	<u>34,276,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	6,761,000		7,100,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	8	4,695,000		4,930,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	20	5,955,000		6,253,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,269,000		1,333,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,196,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,014,000		1,065,000
L054	LECTURER	(BPS-17)	23	20	7,402,000		7,773,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,741,000		1,829,000
A119	ASSISTANT	(BPS-16)	3	3	2,788,000	30,933,000	2,928,000
A01102	Personal pay				121,000	121,000	128,000
A01105	Qualification Pay				31,000	30,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>8,381,000</u>	<u>7,621,000</u>	<u>8,806,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>8,265,000</u>	<u>7,514,000</u>	<u>8,684,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	643,000	7,514,000	676,000
J053	JUNIOR CLERK	(BPS-11)	4	4	987,000		1,037,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	580,000		609,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,569,000		1,648,000
L119	LAB INCHARGE	(BPS-07)	1	1	158,000		166,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD						
S206	STORE KEEPER	(BPS-05)	1	1	225,000		237,000
D161	DRIVER	(BPS-04)	1	1	208,000		219,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,608,000		2,739,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALHI	(BPS-01)	3	3	315,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	3	3	149,000		157,000
A01152	Personal pay				116,000	107,000	122,000
A012	TOTAL ALLOWANCES				<u>38,655,000</u>	<u>43,593,000</u>	<u>48,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,580,000</u>	<u>43,518,000</u>	<u>48,702,000</u>
A01201	Senior Post Allowance				16,000	13,000	17,000
A01202	House Rent Allowance				3,612,000	3,109,000	3,794,000
A01203	Conveyance Allowance				3,757,000	4,269,000	3,945,000
A01207	Washing Allowance				5,000	8,000	6,000
A0120D	Integrated Allowance				8,000	10,000	9,000
A01216	Qualification Allowance				63,000	60,000	67,000
A01217	Medical Allowance				2,115,000	1,817,000	2,222,000
A0121T	Adhoc Relief Allowance 2013				232,000	312,000	244,000
A01224	Entertainment Allowance				25,000	32,000	27,000
A01226	Computer Allowance				46,000	43,000	49,000
A01228	Orderly Allowance				176,000	257,000	185,000
A0122C	Adhoc Relief Allowance - 2015				628,000	535,000	661,000
A0122M	Adhoc Relief Allowance 2016				3,210,000	2,737,000	3,371,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				6,532,000	5,779,000	6,860,000
A01233	Unattractive Area Allowance				898,000	768,000	943,000
A01238	Charge Allowance				8,000	8,000	9,000
A01239	Special Allowance				13,000	23,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				4,346,000	3,873,000	4,564,000
A0123P	Ad-hoc Relief A 2019				6,297,000	5,766,000	6,613,000
A0123X	Adhoc Relief Allowance-2020				2,433,000	2,316,000	2,556,000
A01244	Adhoc Relief					31,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
A0124F	Adhoc Relief Allowance-2021				7,593,000	7,973,000
A01253	Science Teaching Allowance			72,000	72,000	76,000
A01270	Others			<u>4,063,000</u>	<u>4,063,000</u>	<u>4,470,000</u>
1	Other			4,063,000		4,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges			75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>3,603,000</u>	<u>5,235,000</u>	<u>3,945,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			88,000	88,000	93,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>939,000</u>	<u>191,000</u>	<u>1,034,000</u>
A03301	Gas			108,000	108,000	119,000
A03302	Water			83,000	83,000	92,000
A03303	Electricity			748,000		823,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>537,000</u>	<u>537,000</u>	<u>646,000</u>
A03805	Travelling Allowance			138,000	138,000	138,000
A03807	P.O.L Charges A.planes			363,000	363,000	472,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			36,000	36,000	36,000
A039	TOTAL GENERAL			<u>1,996,000</u>	<u>4,376,000</u>	<u>2,125,000</u>
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			134,000	134,000	141,000
A03906	Uniforms and Protective Clothing			134,000	134,000	141,000
A03942	Cost of Other Stores			669,000	669,000	736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
A03970	Others			<u>803,000</u>	<u>3,183,000</u>	<u>844,000</u>
013	Others (Misc)					844,000
1	Others			803,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,598,000</u>	<u>2,598,000</u>	<u>2,730,000</u>
A130	TOTAL TRANSPORT			<u>534,000</u>	<u>534,000</u>	<u>561,000</u>
A13001	Transport			534,000	534,000	561,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>534,000</u>	<u>534,000</u>	<u>561,000</u>
A13101	Machinery and Equipment			534,000	534,000	561,000
A132	TOTAL FURNITURE AND FIXTURE			<u>510,000</u>	<u>510,000</u>	<u>536,000</u>
A13201	Furniture and Fixture			510,000	510,000	536,000
A137	TOTAL COMPUTER EQUIPMENT			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,072,000</u>
A13701	Hardware			510,000	510,000	536,000
A13702	Software			510,000	510,000	536,000
GOVERNMENT GIRLS COLLEGE BENAZIRABAD				86,210,000	90,131,000	98,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,829,000</u>	<u>45,314,000</u>	<u>53,190,000</u>
A011	TOTAL PAY		60	65	<u>25,498,000</u>	<u>22,723,000</u>	<u>27,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	33	<u>18,412,000</u>	<u>16,306,000</u>	<u>20,377,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>33</u>	<u>18,394,000</u>	<u>16,288,000</u>	<u>20,358,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,769,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	5	4,476,000		4,700,000
P094	PRINCIPAL	(BPS-19)	1		1,684,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	5	7	2,912,000		3,058,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,068,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		978,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	845,000		888,000
L054	LECTURER	(BPS-17)	13	13	2,779,000		2,918,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,030,000		1,082,000
A119	ASSISTANT	(BPS-16)	3	3	2,615,000	16,288,000	2,746,000
A01102	Personal pay				18,000	18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,086,000</u>	<u>6,417,000</u>	<u>7,447,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>7,013,000</u>	<u>6,333,000</u>	<u>7,370,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	289,000	6,333,000	304,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		392,000
J053	JUNIOR CLERK	(BPS-11)	3	3	744,000		782,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	215,000		226,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	644,000		677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD						
L003	LAB ASSISTANT	(BPS-07)	5	5	1,495,000		1,570,000
L119	LAB INCHARGE	(BPS-07)	1	1	175,000		184,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,681,000		1,766,000
C089	CHOWKIDAR	(BPS-01)	2	2	350,000		368,000
M022	MALHI	(BPS-01)	2	2	175,000		184,000
N003	NAIB QASID	(BPS-01)	5	5	361,000		380,000
S008	SANITARY WORKER	(BPS-01)	2	2	511,000		537,000
A01152	Personal pay				73,000	84,000	77,000
A012	TOTAL ALLOWANCES				<u>20,331,000</u>	<u>22,591,000</u>	<u>25,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,190,000</u>	<u>22,450,000</u>	<u>25,225,000</u>
A01202	House Rent Allowance				1,806,000	1,587,000	1,897,000
A01203	Conveyance Allowance				2,027,000	1,807,000	2,129,000
A01207	Washing Allowance				15,000	14,000	16,000
A0120D	Integrated Allowance				24,000	41,000	26,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,129,000	969,000	1,186,000
A0121T	Adhoc Relief Allowance 2013				165,000	189,000	174,000
A01224	Entertainment Allowance				17,000	25,000	18,000
A01226	Computer Allowance				41,000	39,000	44,000
A0122C	Adhoc Relief Allowance - 2015				319,000	385,000	335,000
A0122M	Adhoc Relief Allowance 2016				1,650,000	1,990,000	1,733,000
A0122Y	Ad-hoc Relief Allowance 2017				3,263,000	2,792,000	3,427,000
A01233	Unattractive Area Allowance				354,000	306,000	372,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,176,000	1,861,000	2,285,000
A0123P	Ad-hoc Relief A 2019				3,163,000	2,792,000	3,322,000
A0123X	Adhoc Relief Allowance-2020				1,420,000	1,325,000	1,491,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					3,703,000	3,889,000
A01270	Others				<u>2,541,000</u>	<u>2,541,000</u>	<u>2,796,000</u>
1	Other				2,541,000		2,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A01274	Medical Charges			141,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>1,466,000</u>	<u>1,099,000</u>	<u>1,572,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			22,000	22,000	24,000
A03204	Electronic Communication			22,000	22,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>542,000</u>	<u>175,000</u>	<u>597,000</u>
A03301	Gas			175,000	175,000	193,000
A03303	Electricity			367,000		404,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03805	Travelling Allowance			79,000	79,000	79,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>766,000</u>	<u>766,000</u>	<u>811,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>301,000</u>	<u>301,000</u>	<u>317,000</u>
013	Others (Misc)					317,000
1	Others			301,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>533,000</u>	<u>533,000</u>	<u>561,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			175,000	175,000	184,000
A137	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13701	Hardware			190,000	190,000	200,000
GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				47,828,000	46,946,000	55,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,996,000</u>	<u>28,195,690</u>	<u>29,429,000</u>
A011	TOTAL PAY		32	35	<u>15,609,000</u>	<u>15,871,000</u>	<u>16,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	22	<u>12,534,000</u>	<u>11,244,000</u>	<u>13,166,000</u>
A01101	Total Basic Pay Of Officer		19	22	<u>12,534,000</u>	<u>11,244,000</u>	<u>13,166,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,563,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	5	1,571,000		1,650,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,068,000		1,122,000
L054	LECTURER	(BPS-17)	11	10	4,069,000		4,273,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	1	1	944,000	11,244,000	992,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,075,000</u>	<u>4,627,000</u>	<u>3,234,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,075,000</u>	<u>4,605,000</u>	<u>3,234,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	4,605,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		259,000
L003	LAB ASSISTANT	(BPS-07)	1	1	212,000		223,000
L004	LAB ATTENDANT	(BPS-02)	1	1	206,000		217,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		424,000
L162	LADY ATTENDANT	(BPS-01)	2	2	412,000		433,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD						
M022	MALHI	(BPS-01)	1	1	204,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>10,387,000</u>	<u>12,324,690</u>	<u>13,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,387,000</u>	<u>11,740,000</u>	<u>13,029,000</u>
A01201	Senior Post Allowance				13,000	13,000	14,000
A01202	House Rent Allowance				992,000	938,000	1,042,000
A01203	Conveyance Allowance				1,057,000	1,074,000	1,110,000
A01207	Washing Allowance				11,000	20,000	12,000
A0120D	Integrated Allowance				13,000	13,000	14,000
A01217	Medical Allowance				521,000	474,000	548,000
A0121T	Adhoc Relief Allowance 2013				28,000	32,000	30,000
A01224	Entertainment Allowance				11,000	21,000	12,000
A01228	Orderly Allowance				151,000	151,000	159,000
A0122C	Adhoc Relief Allowance - 2015				143,000	127,000	151,000
A0122M	Adhoc Relief Allowance 2016				774,000	668,000	813,000
A0122Y	Ad-hoc Relief Allowance 2017				1,600,000	1,454,000	1,680,000
A01233	Unattractive Area Allowance				287,000	247,000	302,000
A0123G	Ad-hoc Relief Allowance-2018				1,067,000	969,000	1,121,000
A0123P	Ad-hoc Relief A 2019				1,508,000	1,454,000	1,584,000
A0123X	Adhoc Relief Allowance-2020				650,000	585,000	683,000
A0124F	Adhoc Relief Allowance-2021					1,939,000	2,036,000
A01270	Others				<u>1,561,000</u>	<u>1,561,000</u>	<u>1,718,000</u>
1	Other				1,561,000		1,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>584,690</u>	
A01274	Medical Charges					584,690	
A03	TOTAL OPERATING EXPENSES				<u>1,015,000</u>	<u>652,000</u>	<u>1,122,000</u>
A032	TOTAL COMMUNICATIONS				<u>96,000</u>	<u>96,000</u>	<u>103,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			21,000	21,000	23,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>421,000</u>	<u>58,000</u>	<u>464,000</u>
A03302	Water			58,000	58,000	64,000
A03303	Electricity			363,000		400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>210,000</u>
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	158,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>345,000</u>
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03942	Cost of Other Stores			69,000	69,000	76,000
A03970	Others			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
013	Others (Misc)					97,000
1	Others			92,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>78,000</u>	<u>84,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A13101	Machinery and Equipment			27,000	27,000	29,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
A13201	Furniture and Fixture			27,000	27,000	29,000
A137	TOTAL COMPUTER EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13701	Hardware			12,000	12,000	13,000
A13702	Software			12,000	12,000	13,000
AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				27,089,000	28,925,690	30,635,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0056	GOVERNMENT COLLEGE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,666,000</u>	<u>51,401,000</u>	<u>56,236,000</u>
A011	TOTAL PAY		60	62	<u>25,404,000</u>	<u>23,440,000</u>	<u>26,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	34	<u>18,630,000</u>	<u>17,530,000</u>	<u>19,749,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>34</u>	<u>18,136,000</u>	<u>16,798,000</u>	<u>19,230,000</u>
P094	PRINCIPAL (BPS-20)			1			1,340,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	6	2,356,000		2,474,000
P094	PRINCIPAL (BPS-19)		1		1,276,000		
A269	ASSISTANT PROFESSOR (BPS-18)		8	10	5,579,000		5,858,000
S486	SENIOR LIBRARIAN (BPS-18)			1			2,217,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,225,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			383,000
L054	LECTURER (BPS-17)		15	12	4,828,000		5,070,000
L058	LIBRARIAN (BPS-17)		1		1,075,000		
S236	SUPERINTENDENT (BPS-17)		1	1	364,000		383,000
A119	ASSISTANT (BPS-16)		2	2	1,433,000	16,798,000	1,505,000
A01102	Personal pay				494,000	732,000	519,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,774,000</u>	<u>5,910,000</u>	<u>7,119,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>6,728,000</u>	<u>5,845,000</u>	<u>7,070,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	304,000	5,845,000	320,000
J053	JUNIOR CLERK (BPS-11)		2	2	520,000		546,000
L006	LAB SUPERVISOR (BPS-11)		1	1	78,000		82,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	132,000		139,000
L003	LAB ASSISTANT (BPS-07)		5	5	2,964,000		3,113,000
L004	LAB ATTENDANT (BPS-02)		5	5	338,000		355,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0056	GOVERNMENT COLLEGE SUJAWAL						
C089	CHOWKIDAR	(BPS-01)	2	2	368,000		387,000
C167	COOK	(BPS-01)	1	1	184,000		194,000
M022	MALHI	(BPS-01)	3	3	552,000		580,000
N003	NAIB QASID	(BPS-01)	3	3	552,000		580,000
S008	SANITARY WORKER	(BPS-01)	3	3	552,000		580,000
W016	WATER MAN	(BPS-01)	1	1	184,000		194,000
A01152	Personal pay				46,000	65,000	49,000
A012	TOTAL ALLOWANCES				<u>23,262,000</u>	<u>27,961,000</u>	<u>29,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,089,000</u>	<u>27,788,000</u>	<u>29,195,000</u>
A01202	House Rent Allowance				2,152,000	1,941,000	2,260,000
A01203	Conveyance Allowance				2,367,000	2,743,000	2,486,000
A01207	Washing Allowance				20,000	26,000	21,000
A0120D	Integrated Allowance				13,000	13,000	14,000
A01216	Qualification Allowance				95,000	95,000	100,000
A01217	Medical Allowance				1,357,000	1,655,000	1,425,000
A0121T	Adhoc Relief Allowance 2013				161,000	140,000	170,000
A01224	Entertainment Allowance				18,000	14,000	19,000
A0122C	Adhoc Relief Allowance - 2015				477,000	430,000	501,000
A0122M	Adhoc Relief Allowance 2016				1,989,000	2,386,000	2,089,000
A0122Y	Ad-hoc Relief Allowance 2017				3,860,000	3,459,000	4,053,000
A01233	Unattractive Area Allowance				546,000	518,000	574,000
A01238	Charge Allowance				8,000	16,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,557,000	2,304,000	2,685,000
A0123P	Ad-hoc Relief A 2019				3,530,000	3,455,000	3,707,000
A0123X	Adhoc Relief Allowance-2020				1,381,000	1,445,000	1,451,000
A0124F	Adhoc Relief Allowance-2021					4,590,000	4,820,000
A01253	Science Teaching Allowance				72,000	72,000	76,000
A01270	Others				<u>2,486,000</u>	<u>2,486,000</u>	<u>2,735,000</u>
1	Other				2,486,000		2,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A01274	Medical Charges				173,000	173,000	173,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A03	TOTAL OPERATING EXPENSES			<u>2,092,000</u>	<u>3,578,000</u>	<u>2,239,000</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			63,000	63,000	67,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>993,000</u>	<u>99,000</u>	<u>1,093,000</u>
A03301	Gas			69,000	69,000	76,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			894,000		984,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A03805	Travelling Allowance			175,000	175,000	175,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>799,000</u>	<u>3,179,000</u>	<u>838,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			173,000	173,000	182,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>140,000</u>	<u>2,520,000</u>	<u>147,000</u>
013	Others (Misc)					147,000
1	Others			140,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>328,000</u>	<u>328,000</u>	<u>345,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A13101	Machinery and Equipment			134,000	134,000	141,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
GOVERNMENT COLLEGE SUJAWAL				51,086,000	55,307,000	58,820,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,983,000</u>	<u>31,492,000</u>	<u>34,393,000</u>
A011	TOTAL PAY		45	45	<u>20,350,000</u>	<u>18,994,000</u>	<u>21,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>16,021,000</u>	<u>15,129,000</u>	<u>16,825,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>16,000,000</u>	<u>15,108,000</u>	<u>16,802,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,255,000		4,468,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,340,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,191,000		2,301,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,056,000		1,109,000
L054	LECTURER	(BPS-17)	6	6	4,015,000		4,216,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
A119	ASSISTANT	(BPS-16)	2	2	2,132,000	15,108,000	2,239,000
A01102	Personal pay				21,000	21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,329,000</u>	<u>3,865,000</u>	<u>4,552,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,241,000</u>	<u>3,731,000</u>	<u>4,459,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	3,731,000	273,000
J053	JUNIOR CLERK	(BPS-11)	2	2	447,000		470,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		406,000
L003	LAB ASSISTANT	(BPS-07)	4	4	305,000		321,000
D161	DRIVER	(BPS-04)	1	1	143,000		151,000
L004	LAB ATTENDANT	(BPS-02)	5	5	865,000		909,000
S008	SANITARY WORKER	(BPS-02)	2	2	382,000		402,000
C089	CHOWKIDAR	(BPS-01)	3	3	315,000		331,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL						
W016	WATER MAN	(BPS-01)	1	1	315,000		331,000
A01152	Personal pay				88,000	134,000	93,000
A012	TOTAL ALLOWANCES				<u>10,633,000</u>	<u>12,498,000</u>	<u>13,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,581,000</u>	<u>12,446,000</u>	<u>12,964,000</u>
A01202	House Rent Allowance				832,000	716,000	874,000
A01203	Conveyance Allowance				976,000	1,265,000	1,025,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				9,000	16,000	10,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				503,000	628,000	529,000
A0121T	Adhoc Relief Allowance 2013				110,000	162,000	116,000
A01224	Entertainment Allowance				29,000	29,000	31,000
A0122C	Adhoc Relief Allowance - 2015				155,000	199,000	163,000
A0122M	Adhoc Relief Allowance 2016				825,000	723,000	867,000
A0122Y	Ad-hoc Relief Allowance 2017				1,622,000	1,996,000	1,704,000
A01233	Unattractive Area Allowance				179,000	157,000	188,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				1,063,000	920,000	1,117,000
A0123P	Ad-hoc Relief A 2019				1,493,000	1,280,000	1,568,000
A0123X	Adhoc Relief Allowance-2020				642,000	552,000	675,000
A0124F	Adhoc Relief Allowance-2021					1,660,000	1,743,000
A01270	Others				<u>2,024,000</u>	<u>2,024,000</u>	<u>2,227,000</u>
1	Other				2,024,000		2,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES				<u>1,541,000</u>	<u>3,415,000</u>	<u>1,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>106,000</u>	<u>106,000</u>	<u>114,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				63,000	63,000	67,000
A03204	Electronic Communication				25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>523,000</u>	<u>17,000</u>	<u>576,000</u>
A03301	Gas			17,000	17,000	19,000
A03303	Electricity			506,000		557,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>181,000</u>	<u>208,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes			87,000	87,000	114,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>731,000</u>	<u>3,111,000</u>	<u>773,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>282,000</u>	<u>2,662,000</u>	<u>297,000</u>
013	Others (Misc)					297,000
1	Others			282,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>358,000</u>	<u>377,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
GOVERNMENT GIRLS COLLEGE SUJAWAL				32,882,000	35,265,000	36,441,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,317,000</u>	<u>64,677,000</u>	<u>74,119,000</u>
A011	TOTAL PAY		92	88	<u>33,823,000</u>	<u>30,891,000</u>	<u>37,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	47	<u>26,671,000</u>	<u>24,598,000</u>	<u>30,057,000</u>
A01101	Total Basic Pay Of Officer		50	47	<u>26,502,000</u>	<u>24,431,000</u>	<u>29,879,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	10,496,000		11,021,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,352,000		1,420,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			3,177,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	15	5,290,000		5,555,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,075,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,292,000		1,357,000
L054	LECTURER	(BPS-17)	27	20	3,708,000		3,894,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,332,000		1,399,000
A119	ASSISTANT	(BPS-16)	3	3	1,593,000	24,431,000	1,673,000
A01102	Personal pay				169,000	167,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF		42	41	<u>7,152,000</u>	<u>6,293,000</u>	<u>7,515,000</u>
A01151	Total Basic Pay Other Staff		42	41	<u>7,135,000</u>	<u>6,276,000</u>	<u>7,497,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	6,276,000	273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		360,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		704,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	1	489,000		514,000
L003	LAB ASSISTANT	(BPS-07)	6	6	231,000		243,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,814,000		1,905,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR						
N003	NAIB QASID	(BPS-02)	2	2	279,000		293,000
C089	CHOWKIDAR	(BPS-01)	4	4	630,000		662,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	2	2	315,000		331,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
W016	WATER MAN	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				17,000	17,000	18,000
A012	TOTAL ALLOWANCES				<u>28,494,000</u>	<u>33,786,000</u>	<u>36,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,398,000</u>	<u>33,690,000</u>	<u>36,451,000</u>
A01201	Senior Post Allowance				16,000	17,000	17,000
A01202	House Rent Allowance				2,669,000	2,459,000	2,803,000
A01203	Conveyance Allowance				2,738,000	2,397,000	2,875,000
A01207	Washing Allowance				11,000	10,000	12,000
A01217	Medical Allowance				1,554,000	1,398,000	1,632,000
A0121T	Adhoc Relief Allowance 2013				132,000	140,000	139,000
A01224	Entertainment Allowance				28,000	26,000	30,000
A01226	Computer Allowance				4,000	4,000	5,000
A01228	Orderly Allowance				175,000	295,000	184,000
A0122C	Adhoc Relief Allowance - 2015				468,000	419,000	492,000
A0122M	Adhoc Relief Allowance 2016				2,411,000	2,160,000	2,532,000
A0122Y	Ad-hoc Relief Allowance 2017				4,788,000	4,630,000	5,028,000
A01233	Unattractive Area Allowance				700,000	606,000	735,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,192,000	3,087,000	3,352,000
A0123P	Ad-hoc Relief A 2019				4,518,000	4,630,000	4,744,000
A0123X	Adhoc Relief Allowance-2020				1,622,000	1,888,000	1,704,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					6,149,000	6,457,000
A01270	Others				<u>3,364,000</u>	<u>3,364,000</u>	<u>3,701,000</u>
1	Other				3,364,000		3,701,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>2,080,000</u>	<u>1,016,000</u>	<u>2,251,000</u>
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>129,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,268,000</u>	<u>204,000</u>	<u>1,396,000</u>
A03301	Gas			204,000	204,000	225,000
A03303	Electricity			1,064,000		1,171,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			70,000	70,000	70,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>602,000</u>	<u>602,000</u>	<u>637,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
013	Others (Misc)					122,000
1	Others			116,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,044,000</u>	<u>1,044,000</u>	<u>1,097,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>534,000</u>	<u>534,000</u>	<u>561,000</u>
A13101	Machinery and Equipment			534,000	534,000	561,000
A132	TOTAL FURNITURE AND FIXTURE			<u>510,000</u>	<u>510,000</u>	<u>536,000</u>
A13201	Furniture and Fixture			510,000	510,000	536,000
PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				65,441,000	66,737,000	77,467,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,187,000</u>	<u>60,761,000</u>	<u>65,042,000</u>
A011	TOTAL PAY		<u>79</u>	<u>81</u>	<u>30,424,000</u>	<u>27,084,000</u>	<u>33,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>46</u>	<u>25,319,000</u>	<u>22,660,000</u>	<u>27,920,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>46</u>	<u>25,156,000</u>	<u>22,497,000</u>	<u>27,748,000</u>
P094	PRINCIPAL (BPS-20)		1	1	7,535,000		7,912,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	4	2,897,000		3,042,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,065,000
A269	ASSISTANT PROFESSOR (BPS-18)		7	13	2,444,000		2,567,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,395,000
D035	DEMONSTRATOR (BPS-17)		1	1	1,075,000		1,129,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	1,397,000		1,467,000
L054	LECTURER (BPS-17)		27	20	2,956,000		3,104,000
L058	LIBRARIAN (BPS-17)		1		1,075,000		
S236	SUPERINTENDENT (BPS-17)		1	1	2,941,000		3,089,000
A119	ASSISTANT (BPS-16)		3	3	2,836,000	22,497,000	2,978,000
A01102	Personal pay				163,000	163,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>5,105,000</u>	<u>4,424,000</u>	<u>5,368,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>5,041,000</u>	<u>4,343,000</u>	<u>5,300,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	308,000	4,343,000	324,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	398,000		418,000
C032	CATALOGUER (BPS-11)		1	1	246,000		259,000
J053	JUNIOR CLERK (BPS-11)		3	3	512,000		538,000
L003	LAB ASSISTANT (BPS-07)		11	11	370,000		389,000
D161	DRIVER (BPS-04)		1	1	246,000		259,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR						
L004	LAB ATTENDANT	(BPS-02)	1	1	142,000		150,000
N003	NAIB QASID	(BPS-02)	1	1	423,000		445,000
C089	CHOWKIDAR	(BPS-01)	3	3	559,000		587,000
C167	COOK	(BPS-01)	2	2	281,000		296,000
M022	MALHI	(BPS-01)	3	3	559,000		587,000
N003	NAIB QASID	(BPS-01)	4	4	438,000		460,000
S008	SANITARY WORKER	(BPS-01)	2	2	373,000		392,000
W016	WATER MAN	(BPS-01)	1	1	186,000		196,000
A01152	Personal pay				64,000	81,000	68,000
A012	TOTAL ALLOWANCES				<u>25,763,000</u>	<u>33,677,000</u>	<u>31,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,475,000</u>	<u>33,389,000</u>	<u>31,466,000</u>
A01201	Senior Post Allowance				14,000	15,000	15,000
A01202	House Rent Allowance				2,378,000	2,065,000	2,497,000
A01203	Conveyance Allowance				2,564,000	3,058,000	2,693,000
A01207	Washing Allowance				6,000	6,000	7,000
A01216	Qualification Allowance				158,000	158,000	166,000
A01217	Medical Allowance				1,391,000	1,720,000	1,461,000
A0121T	Adhoc Relief Allowance 2013				120,000	141,000	126,000
A01224	Entertainment Allowance				19,000	18,000	20,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				160,000	262,000	168,000
A0122C	Adhoc Relief Allowance - 2015				419,000	543,000	440,000
A0122M	Adhoc Relief Allowance 2016				2,124,000	2,704,000	2,231,000
A0122Y	Ad-hoc Relief Allowance 2017				4,169,000	5,069,000	4,378,000
A01233	Unattractive Area Allowance				643,000	767,000	676,000
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,779,000	3,378,000	2,918,000
A0123P	Ad-hoc Relief A 2019				4,026,000	4,796,000	4,228,000
A0123X	Adhoc Relief Allowance-2020				1,470,000	1,312,000	1,544,000
A0124F	Adhoc Relief Allowance-2021					4,341,000	4,559,000
A01270	Others				<u>3,020,000</u>	<u>3,020,000</u>	<u>3,322,000</u>
1	Other				3,020,000		3,322,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A01274	Medical Charges			288,000	288,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>3,208,000</u>	<u>1,235,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>120,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			69,000	69,000	73,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>373,000</u>	<u>50,000</u>	<u>411,000</u>
A03301	Gas			40,000	40,000	44,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			323,000		356,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>572,000</u>	<u>2,952,000</u>	<u>610,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			184,000	184,000	203,000
A03970	Others			<u>46,000</u>	<u>2,426,000</u>	<u>49,000</u>
013	Others (Misc)					49,000
1	Others			46,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>677,000</u>	<u>677,000</u>	<u>712,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>443,000</u>	<u>443,000</u>	<u>466,000</u>
A13101	Machinery and Equipment			443,000	443,000	466,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				58,015,000	64,646,000	66,989,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,467,000</u>	<u>51,920,000</u>	<u>52,229,000</u>
A011	TOTAL PAY		68	70	<u>26,232,000</u>	<u>27,375,000</u>	<u>27,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	36	<u>18,329,000</u>	<u>16,425,000</u>	<u>19,250,000</u>
A01101	Total Basic Pay Of Officer		34	36	<u>18,211,000</u>	<u>16,277,000</u>	<u>19,126,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,787,000		2,927,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,276,000		1,340,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	12	2,125,000		2,232,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,123,000		1,180,000
L054	LECTURER	(BPS-17)	19	15	7,416,000		7,787,000
L058	LIBRARIAN	(BPS-17)	1	1	1,186,000		1,246,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,243,000		1,306,000
A119	ASSISTANT	(BPS-16)	3	3	1,055,000	16,277,000	1,108,000
A01102	Personal pay				118,000	148,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>7,903,000</u>	<u>10,950,000</u>	<u>8,405,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>7,806,000</u>	<u>10,877,000</u>	<u>8,303,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	10,877,000	273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
C032	CATALOGUER	(BPS-11)	1	1	470,000		494,000
J053	JUNIOR CLERK	(BPS-11)	3	3	210,000		221,000
L006	LAB SUPERVISOR	(BPS-11)	1	2	580,000		711,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	2	1,355,000		1,423,000
L003	LAB ASSISTANT	(BPS-07)	5	5	804,000		845,000
L004	LAB ATTENDANT	(BPS-02)	9	9	781,000		821,000
N003	NAIB QASID	(BPS-02)	2	2	1,749,000		1,837,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR						
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				97,000	73,000	102,000
A012	TOTAL ALLOWANCES				<u>20,235,000</u>	<u>24,545,000</u>	<u>24,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,735,000</u>	<u>24,045,000</u>	<u>24,074,000</u>
A01201	Senior Post Allowance					15,000	
A01202	House Rent Allowance				1,744,000	2,191,000	1,832,000
A01203	Conveyance Allowance				1,969,000	1,769,000	2,068,000
A01207	Washing Allowance				11,000	11,000	12,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,085,000	1,350,000	1,140,000
A0121T	Adhoc Relief Allowance 2013				164,000	226,000	173,000
A01224	Entertainment Allowance				9,000	11,000	10,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				102,000	262,000	108,000
A0122C	Adhoc Relief Allowance - 2015				319,000	324,000	335,000
A0122M	Adhoc Relief Allowance 2016				1,644,000	1,414,000	1,727,000
A0122Y	Ad-hoc Relief Allowance 2017				3,211,000	2,829,000	3,372,000
A01233	Unattractive Area Allowance				423,000	389,000	445,000
A01238	Charge Allowance				8,000	7,000	9,000
A01239	Special Allowance				2,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,139,000	2,726,000	2,246,000
A0123P	Ad-hoc Relief A 2019				2,944,000	3,650,000	3,092,000
A0123X	Adhoc Relief Allowance-2020				1,241,000	1,092,000	1,304,000
A0124F	Adhoc Relief Allowance-2021					3,057,000	3,210,000
A01270	Others				<u>2,602,000</u>	<u>2,602,000</u>	<u>2,863,000</u>
1	Other				2,602,000		2,863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A01274	Medical Charges				500,000	500,000	500,000
A03	TOTAL OPERATING EXPENSES				<u>1,317,000</u>	<u>808,000</u>	<u>1,413,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>509,000</u>		<u>560,000</u>
A03303	Electricity			509,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>618,000</u>	<u>618,000</u>	<u>656,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			61,000	61,000	65,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			145,000	145,000	160,000
A03970	Others			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
013	Others (Misc)					204,000
1	Others			194,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				48,090,000	53,034,000	53,964,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,765,000</u>	<u>58,531,000</u>	<u>63,513,000</u>
A011	TOTAL PAY		64	67	<u>30,087,000</u>	<u>27,186,000</u>	<u>30,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	40	<u>24,365,000</u>	<u>21,599,000</u>	<u>24,836,000</u>
A01101	Total Basic Pay Of Officer		38	40	<u>24,326,000</u>	<u>21,560,000</u>	<u>24,795,000</u>
P094	PRINCIPAL (BPS-20)		1	1	6,460,000		6,783,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	6	3,042,000		3,195,000
A269	ASSISTANT PROFESSOR (BPS-18)		8	12	5,342,000		5,610,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,320,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,118,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1		1,064,000		
L054	LECTURER (BPS-17)		20	16	2,809,000		2,950,000
L058	LIBRARIAN (BPS-17)		1		1,973,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,528,000		1,605,000
A119	ASSISTANT (BPS-16)		2	2	2,108,000	21,560,000	2,214,000
A01102	Personal pay				39,000	39,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>5,722,000</u>	<u>5,587,000</u>	<u>6,015,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>5,664,000</u>	<u>5,532,000</u>	<u>5,954,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	339,000	5,532,000	356,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	438,000		460,000
C032	CATALOGUER (BPS-11)		1	1	375,000		394,000
J053	JUNIOR CLERK (BPS-11)		3	3	747,000		785,000
L006	LAB SUPERVISOR (BPS-11)		1	1	252,000		265,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	2	252,000		265,000
L003	LAB ASSISTANT (BPS-07)		2	2	137,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR						
L004	LAB ATTENDANT	(BPS-02)	4	4	903,000		949,000
N003	NAIB QASID	(BPS-02)	2	2	169,000		178,000
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		432,000
C167	COOK	(BPS-01)	1	1	205,000		216,000
M022	MALHI	(BPS-01)	1	1	205,000		216,000
N003	NAIB QASID	(BPS-01)	3	3	615,000		646,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		432,000
W016	WATER MAN	(BPS-01)	1	1	205,000		216,000
A01152	Personal pay				58,000	55,000	61,000
A012	TOTAL ALLOWANCES				<u>26,678,000</u>	<u>31,345,000</u>	<u>32,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,178,000</u>	<u>30,665,000</u>	<u>32,162,000</u>
A01201	Senior Post Allowance				18,000	22,000	19,000
A01202	House Rent Allowance				2,537,000	3,165,000	2,664,000
A01203	Conveyance Allowance				2,559,000	3,090,000	2,687,000
A01207	Washing Allowance				4,000	4,000	5,000
A01216	Qualification Allowance				72,000	72,000	76,000
A01217	Medical Allowance				1,329,000	1,150,000	1,396,000
A0121T	Adhoc Relief Allowance 2013				134,000	156,000	141,000
A01224	Entertainment Allowance				25,000	41,000	27,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				151,000	226,000	159,000
A0122C	Adhoc Relief Allowance - 2015				404,000	505,000	425,000
A0122M	Adhoc Relief Allowance 2016				2,080,000	1,807,000	2,184,000
A0122Y	Ad-hoc Relief Allowance 2017				4,349,000	3,789,000	4,567,000
A01233	Unattractive Area Allowance				647,000	567,000	680,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,900,000	3,596,000	3,045,000
A0123P	Ad-hoc Relief A 2019				4,154,000	3,594,000	4,362,000
A0123X	Adhoc Relief Allowance-2020				1,799,000	1,556,000	1,889,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					4,302,000	4,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01270	Others			<u>2,999,000</u>	<u>2,999,000</u>	<u>3,299,000</u>
1	Other			2,999,000		3,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>680,000</u>	<u>500,000</u>
A01274	Medical Charges			500,000	680,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>1,721,000</u>	<u>3,971,000</u>	<u>1,828,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			7,000	7,000	8,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>376,000</u>	<u>246,000</u>	<u>415,000</u>
A03301	Gas			215,000	215,000	237,000
A03302	Water			31,000	31,000	35,000
A03303	Electricity			130,000		143,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,201,000</u>	<u>3,581,000</u>	<u>1,264,000</u>
A03901	Stationery			186,000	186,000	196,000
A03902	Printing and Publication			214,000	214,000	214,000
A03905	Newspapers Periodicals and Books			212,000	212,000	223,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			<u>306,000</u>	<u>2,686,000</u>	<u>322,000</u>
013	Others (Misc)					322,000
1	Others			306,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>240,000</u>	<u>240,000</u>	<u>252,000</u>
A13101	Machinery and Equipment			240,000	240,000	252,000
A132	TOTAL FURNITURE AND FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>326,000</u>
A13201	Furniture and Fixture			310,000	310,000	326,000
GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				59,036,000	63,052,000	65,919,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,272,000</u>	<u>76,895,000</u>	<u>83,268,000</u>
A011	TOTAL PAY		95	95	<u>37,493,000</u>	<u>36,416,000</u>	<u>38,209,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	51	<u>28,075,000</u>	<u>28,238,000</u>	<u>28,311,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>51</u>	<u>27,917,000</u>	<u>28,013,000</u>	<u>28,145,000</u>
P094	PRINCIPAL (BPS-20)		1	1	8,695,000		9,130,000
P111	PROFESSOR (BPS-20)		1		1,134,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		3	6	2,413,000		2,534,000
A269	ASSISTANT PROFESSOR (BPS-18)		9	16	4,766,000		5,005,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,101,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,038,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,090,000
L054	LECTURER (BPS-17)		32	22	4,365,000		4,584,000
L058	LIBRARIAN (BPS-17)			1			1,175,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,421,000		1,493,000
A119	ASSISTANT (BPS-16)		3	3	2,984,000	28,013,000	3,134,000
A01102	Personal pay				158,000	225,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		43	44	<u>9,418,000</u>	<u>8,178,000</u>	<u>9,898,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>9,327,000</u>	<u>8,062,000</u>	<u>9,802,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	383,000	8,062,000	403,000
C032	CATALOGUER (BPS-11)		1	1	1,136,000		1,193,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,592,000		1,672,000
L006	LAB SUPERVISOR (BPS-11)		1	1	282,000		297,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	3	563,000		592,000
L003	LAB ASSISTANT (BPS-07)		7	7	582,000		612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR						
L004	LAB ATTENDANT	(BPS-02)	10	10	943,000		991,000
C089	CHOWKIDAR	(BPS-01)	3	3	689,000		724,000
C167	COOK	(BPS-01)	2	2	459,000		482,000
G048	GUARD	(BPS-01)	1	1	230,000		242,000
M022	MALHI	(BPS-01)	3	3	401,000		422,000
N003	NAIB QASID	(BPS-01)	5	5	1,148,000		1,206,000
S008	SANITARY WORKER	(BPS-01)	3	3	689,000		724,000
W016	WATER MAN	(BPS-01)	1	1	230,000		242,000
A01152	Personal pay				91,000	116,000	96,000
A012	TOTAL ALLOWANCES				<u>35,779,000</u>	<u>40,479,000</u>	<u>45,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,501,000</u>	<u>40,201,000</u>	<u>44,781,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,331,000	2,928,000	3,498,000
A01203	Conveyance Allowance				3,604,000	4,214,000	3,785,000
A01207	Washing Allowance				8,000	7,000	9,000
A01217	Medical Allowance				1,945,000	1,686,000	2,043,000
A0121T	Adhoc Relief Allowance 2013				238,000	315,000	250,000
A01224	Entertainment Allowance				18,000	19,000	19,000
A01228	Orderly Allowance				175,000	262,000	184,000
A0122C	Adhoc Relief Allowance - 2015				594,000	526,000	624,000
A0122M	Adhoc Relief Allowance 2016				3,018,000	2,624,000	3,169,000
A0122Y	Ad-hoc Relief Allowance 2017				5,939,000	5,280,000	6,236,000
A01233	Unattractive Area Allowance				818,000	745,000	859,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,950,000	3,513,000	4,148,000
A0123P	Ad-hoc Relief A 2019				5,938,000	5,268,000	6,235,000
A0123X	Adhoc Relief Allowance-2020				2,177,000	2,103,000	2,286,000
A0124F	Adhoc Relief Allowance-2021					6,964,000	7,313,000
A01270	Others				<u>3,724,000</u>	<u>3,724,000</u>	<u>4,097,000</u>
1	Other				3,724,000		4,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A01274	Medical Charges			278,000	278,000	278,000
A03	TOTAL OPERATING EXPENSES			<u>1,816,000</u>	<u>1,167,000</u>	<u>1,954,000</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>130,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>850,000</u>	<u>201,000</u>	<u>936,000</u>
A03301	Gas			201,000	201,000	222,000
A03303	Electricity			649,000		714,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>750,000</u>	<u>794,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			128,000	128,000	135,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			149,000	149,000	164,000
A03970	Others			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
013	Others (Misc)					268,000
1	Others			255,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>418,000</u>	<u>440,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			204,000	204,000	215,000
NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR				75,506,000	78,480,000	85,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,716,000</u>	<u>50,820,049</u>	<u>55,081,000</u>
A011	TOTAL PAY		65	67	<u>24,979,000</u>	<u>23,488,000</u>	<u>27,239,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	43	<u>19,413,000</u>	<u>18,638,000</u>	<u>21,389,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>43</u>	<u>19,292,000</u>	<u>18,517,000</u>	<u>21,261,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	2,356,000		2,474,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,535,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	7,884,000		8,279,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,013,000		1,064,000
L054	LECTURER	(BPS-17)	6	6	1,934,000		2,031,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,321,000		1,388,000
A119	ASSISTANT	(BPS-16)	3	3	2,248,000	18,517,000	2,361,000
A01102	Personal pay				121,000	121,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,566,000</u>	<u>4,850,000</u>	<u>5,850,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,507,000</u>	<u>4,766,000</u>	<u>5,788,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	410,000	4,766,000	431,000
C032	CATALOGUER	(BPS-11)	1	1	361,000		380,000
J053	JUNIOR CLERK	(BPS-11)	3	3	655,000		688,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	152,000		160,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	152,000		160,000
L003	LAB ASSISTANT	(BPS-07)	2	2	53,000		56,000
D161	DRIVER	(BPS-04)	1	1	218,000		229,000
L004	LAB ATTENDANT	(BPS-02)	4	4	391,000		411,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR						
N003	NAIB QASID	(BPS-02)	1	1	814,000		855,000
C089	CHOWKIDAR	(BPS-01)	3	3	811,000		852,000
M022	MALHI	(BPS-01)	1	1	248,000		261,000
N003	NAIB QASID	(BPS-01)	2	2	497,000		522,000
S008	SANITARY WORKER	(BPS-01)	2	2	497,000		522,000
W016	WATER MAN	(BPS-01)	1	1	248,000		261,000
A01152	Personal pay				59,000	84,000	62,000
A012	TOTAL ALLOWANCES				<u>21,737,000</u>	<u>27,332,049</u>	<u>27,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,449,000</u>	<u>25,785,000</u>	<u>27,554,000</u>
A01201	Senior Post Allowance				11,000	11,000	12,000
A01202	House Rent Allowance				2,045,000	2,007,000	2,148,000
A01203	Conveyance Allowance				2,361,000	2,158,000	2,480,000
A01207	Washing Allowance				2,000	2,000	3,000
A01217	Medical Allowance				1,134,000	1,043,000	1,191,000
A0121T	Adhoc Relief Allowance 2013				118,000	113,000	124,000
A01224	Entertainment Allowance				9,000	10,000	10,000
A01228	Orderly Allowance				125,000	125,000	132,000
A0122C	Adhoc Relief Allowance - 2015				358,000	326,000	376,000
A0122M	Adhoc Relief Allowance 2016				1,672,000	1,610,000	1,756,000
A0122Y	Ad-hoc Relief Allowance 2017				3,434,000	3,505,000	3,606,000
A01233	Unattractive Area Allowance				515,000	473,000	541,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,272,000	2,337,000	2,386,000
A0123P	Ad-hoc Relief A 2019				3,435,000	3,502,000	3,607,000
A0123X	Adhoc Relief Allowance-2020				1,470,000	1,408,000	1,544,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					4,667,000	4,901,000
A01270	Others				<u>2,480,000</u>	<u>2,480,000</u>	<u>2,728,000</u>
1	Other				2,480,000		2,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>1,547,049</u>	<u>288,000</u>
A01274	Medical Charges				288,000	1,547,049	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>1,350,000</u>	<u>1,013,000</u>	<u>1,455,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>421,000</u>	<u>84,000</u>	<u>464,000</u>
A03301	Gas			65,000	65,000	72,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			337,000		371,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>762,000</u>	<u>762,000</u>	<u>818,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			365,000	365,000	402,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
013	Others (Misc)					57,000
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>706,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR					
A13101	Machinery and Equipment			336,000	336,000	353,000
A132	TOTAL FURNITURE AND FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			336,000	336,000	353,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				48,738,000	52,505,049	57,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,413,000</u>	<u>55,118,000</u>	<u>47,152,000</u>
A011	TOTAL PAY		62	64	<u>22,571,000</u>	<u>30,284,000</u>	<u>25,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	36	<u>17,633,000</u>	<u>25,975,000</u>	<u>20,329,000</u>
A01101	Total Basic Pay Of Officer		34	36	<u>17,633,000</u>	<u>25,975,000</u>	<u>20,329,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	5	7,114,000		7,470,000
P094	PRINCIPAL	(BPS-19)	1	1	1,133,000		1,190,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	11	1,645,000		1,728,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,720,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		866,000		
L054	LECTURER	(BPS-17)	18	13	3,349,000		3,517,000
L058	LIBRARIAN	(BPS-17)	1	1	866,000		910,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		857,000
A119	ASSISTANT	(BPS-16)	2	2	1,844,000	25,975,000	1,937,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,938,000</u>	<u>4,309,000</u>	<u>5,191,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,891,000</u>	<u>4,251,000</u>	<u>5,141,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	287,000	4,251,000	302,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	157,000		165,000
J053	JUNIOR CLERK	(BPS-11)	3	3	533,000		560,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	68,000		72,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	68,000		72,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	391,000		411,000
L003	LAB ASSISTANT	(BPS-07)	2	2	139,000		146,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR						
C089	CHOWKIDAR	(BPS-02)	3	3	231,000		243,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,870,000		1,964,000
M022	MALHI	(BPS-02)	2	2	231,000		243,000
N003	NAIB QASID	(BPS-02)	7	7	685,000		720,000
S008	SANITARY WORKER	(BPS-02)	2	2	231,000		243,000
A01152	Personal pay				47,000	58,000	50,000
A012	TOTAL ALLOWANCES				<u>17,842,000</u>	<u>24,834,000</u>	<u>21,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,842,000</u>	<u>24,834,000</u>	<u>21,632,000</u>
A01202	House Rent Allowance				1,766,000	2,333,000	1,855,000
A01203	Conveyance Allowance				1,950,000	2,577,000	2,048,000
A01207	Washing Allowance				6,000	7,000	7,000
A01217	Medical Allowance				1,001,000	1,315,000	1,052,000
A0121T	Adhoc Relief Allowance 2013				116,000	154,000	122,000
A01224	Entertainment Allowance				13,000	11,000	14,000
A0122C	Adhoc Relief Allowance - 2015				273,000	237,000	287,000
A0122M	Adhoc Relief Allowance 2016				1,468,000	2,005,000	1,542,000
A0122Y	Ad-hoc Relief Allowance 2017				2,921,000	3,852,000	3,068,000
A01233	Unattractive Area Allowance				454,000	612,000	477,000
A01238	Charge Allowance				8,000	6,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,948,000	2,563,000	2,046,000
A0123P	Ad-hoc Relief A 2019				2,688,000	3,390,000	2,823,000
A0123X	Adhoc Relief Allowance-2020				978,000	876,000	1,027,000
A0124F	Adhoc Relief Allowance-2021					2,644,000	2,777,000
A01270	Others				<u>2,252,000</u>	<u>2,252,000</u>	<u>2,478,000</u>
1	Other				2,252,000		2,478,000
A03	TOTAL OPERATING EXPENSES				<u>1,435,000</u>	<u>942,000</u>	<u>1,546,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				27,000	27,000	29,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
A033	TOTAL UTILITIES			<u>697,000</u>	<u>204,000</u>	<u>768,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			493,000		543,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>584,000</u>	<u>584,000</u>	<u>619,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000
A03970	Others			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
013	Others (Misc)					215,000
1	Others			204,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>253,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>130,000</u>
A13101	Machinery and Equipment			123,000	123,000	130,000
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			117,000	117,000	123,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				42,088,000	56,300,000	48,951,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,235,000</u>	<u>30,680,000</u>	<u>25,000,000</u>
A011	TOTAL PAY		33	40	<u>14,618,000</u>	<u>21,820,000</u>	<u>15,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	24	<u>11,066,000</u>	<u>15,298,000</u>	<u>11,624,000</u>
A01101	Total Basic Pay Of Officer		18	24	<u>11,066,000</u>	<u>15,298,000</u>	<u>11,624,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,382,000		1,452,000
P094	PRINCIPAL	(BPS-19)	1	1	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,153,000		1,211,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	500,000		525,000
L054	LECTURER	(BPS-17)	10	10	3,569,000		3,748,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)				15,298,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>3,552,000</u>	<u>6,522,000</u>	<u>3,736,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>3,552,000</u>	<u>6,509,000</u>	<u>3,736,000</u>
S053	SENIOR CLERK	(BPS-14)	1	2	338,000	6,509,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		259,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		512,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		215,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
G048	GUARD	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	403,000		424,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
W016	WATER MAN	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay					13,000	
A012	TOTAL ALLOWANCES				<u>7,617,000</u>	<u>8,860,000</u>	<u>9,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,617,000</u>	<u>8,860,000</u>	<u>9,640,000</u>
A01202	House Rent Allowance				669,000	645,000	703,000
A01203	Conveyance Allowance				748,000	718,000	786,000
A01207	Washing Allowance				10,000	19,000	11,000
A0120D	Integrated Allowance				11,000	11,000	12,000
A01217	Medical Allowance				333,000	309,000	350,000
A0121T	Adhoc Relief Allowance 2013				28,000	32,000	30,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				100,000	96,000	105,000
A0122M	Adhoc Relief Allowance 2016				526,000	504,000	553,000
A0122Y	Ad-hoc Relief Allowance 2017				1,104,000	1,114,000	1,160,000
A01233	Unattractive Area Allowance				178,000	159,000	187,000
A0123G	Ad-hoc Relief Allowance-2018				736,000	743,000	773,000
A0123P	Ad-hoc Relief A 2019				1,283,000	1,155,000	1,348,000
A0123X	Adhoc Relief Allowance-2020				423,000	401,000	445,000
A0124F	Adhoc Relief Allowance-2021					1,486,000	1,561,000
A01270	Others				<u>1,462,000</u>	<u>1,462,000</u>	<u>1,609,000</u>
1	Other				1,462,000		1,609,000
A03	TOTAL OPERATING EXPENSES				<u>1,005,000</u>	<u>642,000</u>	<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS				<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				13,000	13,000	14,000
A03205	Courier and Pilot Service				13,000	13,000	14,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A033	TOTAL UTILITIES			<u>455,000</u>	<u>92,000</u>	<u>502,000</u>
A03301	Gas			69,000	69,000	76,000
A03302	Water			23,000	23,000	26,000
A03303	Electricity			363,000		400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	TOTAL GENERAL			<u>411,000</u>	<u>411,000</u>	<u>437,000</u>
A03901	Stationery			66,000	66,000	70,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
013	Others (Misc)					73,000
1	Others			69,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>237,000</u>	<u>251,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
A137	TOTAL COMPUTER EQUIPMENT			<u>131,000</u>	<u>131,000</u>	<u>139,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A13701	Hardware			26,000	26,000	28,000
A13702	Software			105,000	105,000	111,000
GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				23,477,000	31,559,000	26,334,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,705,000</u>	<u>28,874,000</u>	<u>20,315,000</u>
A011	TOTAL PAY		33	39	<u>14,618,000</u>	<u>23,367,000</u>	<u>15,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	24	<u>11,066,000</u>	<u>19,891,000</u>	<u>11,624,000</u>
A01101	Total Basic Pay Of Officer		18	24	<u>11,066,000</u>	<u>19,891,000</u>	<u>11,624,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	1,382,000		1,452,000
P094	PRINCIPAL	(BPS-19)	1	1	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,153,000		1,211,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	500,000		525,000
L054	LECTURER	(BPS-17)	10	10	3,569,000		3,748,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)				19,891,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,552,000</u>	<u>3,476,000</u>	<u>3,736,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,552,000</u>	<u>3,476,000</u>	<u>3,736,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	3,476,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		259,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		512,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		433,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		215,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
G048	GUARD	(BPS-01)	1	1	204,000		215,000
L025	LADY NAIB QASID	(BPS-01)	2	2	403,000		424,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
W016	WATER MAN	(BPS-01)	1	1	204,000		215,000
A012	TOTAL ALLOWANCES				<u>4,087,000</u>	<u>5,507,000</u>	<u>4,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,087,000</u>	<u>5,507,000</u>	<u>4,955,000</u>
A01202	House Rent Allowance				220,000	254,000	231,000
A01203	Conveyance Allowance				193,000	225,000	203,000
A01207	Washing Allowance				10,000	10,000	11,000
A0120D	Integrated Allowance				11,000	11,000	12,000
A01217	Medical Allowance				129,000	143,000	136,000
A0121T	Adhoc Relief Allowance 2013				8,000	10,000	9,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				38,000	39,000	40,000
A0122M	Adhoc Relief Allowance 2016				197,000	202,000	207,000
A0122Y	Ad-hoc Relief Allowance 2017				395,000	417,000	415,000
A01233	Unattractive Area Allowance				58,000	66,000	61,000
A01238	Charge Allowance				5,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				897,000	1,516,000	942,000
A0123P	Ad-hoc Relief A 2019				296,000	417,000	311,000
A0123X	Adhoc Relief Allowance-2020				162,000	166,000	171,000
A0124F	Adhoc Relief Allowance-2021					556,000	584,000
A01270	Others				<u>1,462,000</u>	<u>1,462,000</u>	<u>1,609,000</u>
1	Other				1,462,000		1,609,000
A03	TOTAL OPERATING EXPENSES				<u>1,005,000</u>	<u>642,000</u>	<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS				<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				13,000	13,000	14,000
A03205	Courier and Pilot Service				13,000	13,000	14,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A033	TOTAL UTILITIES			<u>455,000</u>	<u>92,000</u>	<u>502,000</u>
A03301	Gas			69,000	69,000	76,000
A03302	Water			23,000	23,000	26,000
A03303	Electricity			363,000		400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	TOTAL GENERAL			<u>411,000</u>	<u>411,000</u>	<u>437,000</u>
A03901	Stationery			66,000	66,000	70,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			44,000	44,000	47,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
013	Others (Misc)					73,000
1	Others			69,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>237,000</u>	<u>251,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
A137	TOTAL COMPUTER EQUIPMENT			<u>131,000</u>	<u>131,000</u>	<u>139,000</u>
A13701	Hardware			26,000	26,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A13702	Software			105,000	105,000	111,000
GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				19,947,000	29,753,000	21,649,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,510,000</u>	<u>131,391,660</u>	<u>120,892,000</u>
A011	TOTAL PAY		138	132	<u>64,399,000</u>	<u>56,967,000</u>	<u>47,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		84	78	<u>54,646,000</u>	<u>48,486,000</u>	<u>37,193,000</u>
A01101	Total Basic Pay Of Officer		84	78	<u>54,060,000</u>	<u>47,423,000</u>	<u>36,577,000</u>
P094	PRINCIPAL	(BPS-20)		1			2,157,000
P111	PROFESSOR	(BPS-20)	2		18,475,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	8,483,000		8,908,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,485,000
P094	PRINCIPAL	(BPS-19)	1		2,054,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	23	26	10,767,000		11,306,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,318,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		2,248,000		
L054	LECTURER	(BPS-17)	37	30	3,530,000		3,707,000
L058	LIBRARIAN	(BPS-17)	1		1,175,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,108,000		1,164,000
A119	ASSISTANT	(BPS-16)	3	3	4,156,000	47,423,000	4,364,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,032,000		1,084,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,032,000		1,084,000
A01102	Personal pay				586,000	1,063,000	616,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>9,753,000</u>	<u>8,481,000</u>	<u>10,251,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>9,672,000</u>	<u>8,330,000</u>	<u>10,165,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	645,000	8,330,000	678,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	762,000		801,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR						
C032	CATALOGUER	(BPS-11)	1	1	423,000		445,000
J053	JUNIOR CLERK	(BPS-11)	3	3	827,000		869,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	238,000		250,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	477,000		501,000
L003	LAB ASSISTANT	(BPS-07)	7	7	378,000		397,000
C027	CARPENTER	(BPS-05)	1	1	280,000		294,000
E021	ELECTRICIAN	(BPS-05)	1	1	563,000		592,000
D161	DRIVER	(BPS-04)	1	1	220,000		231,000
L004	LAB ATTENDANT	(BPS-03)	3	3	638,000		670,000
L004	LAB ATTENDANT	(BPS-02)	8	8	334,000		351,000
N003	NAIB QASID	(BPS-02)	2	2	218,000		229,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,166,000		1,225,000
C167	COOK	(BPS-01)	2	2	389,000		409,000
G048	GUARD	(BPS-01)	1	1	194,000		204,000
M022	MALHI	(BPS-01)	3	3	583,000		613,000
N003	NAIB QASID	(BPS-01)	3	3	583,000		613,000
S008	SANITARY WORKER	(BPS-01)	4	4	503,000		529,000
W016	WATER MAN	(BPS-01)	1	1	251,000		264,000
A01152	Personal pay				81,000	151,000	86,000
A012	TOTAL ALLOWANCES				<u>60,111,000</u>	<u>74,424,660</u>	<u>73,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,111,000</u>	<u>73,662,000</u>	<u>73,448,000</u>
A01201	Senior Post Allowance				9,000	11,000	10,000
A01202	House Rent Allowance				5,578,000	4,938,000	5,857,000
A01203	Conveyance Allowance				5,214,000	6,544,000	5,475,000
A01207	Washing Allowance				58,000	54,000	61,000
A0120D	Integrated Allowance				4,000	9,000	5,000
A01217	Medical Allowance				3,294,000	4,292,000	3,459,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A0121T	Adhoc Relief Allowance 2013			208,000	188,000	219,000
A01224	Entertainment Allowance			58,000	70,000	61,000
A01226	Computer Allowance			28,000	27,000	30,000
A01228	Orderly Allowance			200,000	325,000	210,000
A0122C	Adhoc Relief Allowance - 2015			1,028,000	1,345,000	1,080,000
A0122M	Adhoc Relief Allowance 2016			5,254,000	4,694,000	5,517,000
A0122Y	Ad-hoc Relief Allowance 2017			10,455,000	13,287,000	10,978,000
A01233	Unattractive Area Allowance			1,598,000	2,051,000	1,678,000
A01238	Charge Allowance			7,000	7,000	8,000
A01239	Special Allowance			176,000	176,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			6,878,000	6,065,000	7,222,000
A0123P	Ad-hoc Relief A 2019			10,160,000	8,940,000	10,668,000
A0123X	Adhoc Relief Allowance-2020			3,531,000	4,129,000	3,708,000
A0124F	Adhoc Relief Allowance-2021				10,137,000	10,644,000
A01270	Others			<u>6,373,000</u>	<u>6,373,000</u>	<u>6,373,000</u>
1	Other			6,373,000		6,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>762,660</u>	
A01274	Medical Charges				762,660	
A03	TOTAL OPERATING EXPENSES			<u>1,569,000</u>	<u>3,511,000</u>	<u>1,680,000</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			62,000	62,000	66,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>546,000</u>	<u>108,000</u>	<u>601,000</u>
A03301	Gas			108,000	108,000	119,000
A03303	Electricity			438,000		482,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>824,000</u>	<u>3,204,000</u>	<u>872,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>348,000</u>	<u>2,728,000</u>	<u>366,000</u>
013	Others (Misc)					366,000
1	Others			348,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>426,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	TOTAL COMPUTER EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13701	Hardware			36,000	36,000	38,000
C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				126,505,000	135,328,660	123,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,037,000</u>	<u>81,606,000</u>	<u>84,991,000</u>
A011	TOTAL PAY		120	115	<u>45,105,000</u>	<u>39,621,000</u>	<u>37,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		75	70	<u>36,638,000</u>	<u>31,070,000</u>	<u>29,074,000</u>
A01101	Total Basic Pay Of Officer		75	70	<u>36,402,000</u>	<u>30,828,000</u>	<u>28,826,000</u>
P094	PRINCIPAL (BPS-20)			1			1,340,000
P111	PROFESSOR (BPS-20)		2		9,444,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		8	9	2,725,000		2,862,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,586,000
P094	PRINCIPAL (BPS-19)		1		1,276,000		
A269	ASSISTANT PROFESSOR (BPS-18)		13	22	4,430,000		4,652,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,122,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,013,000		
L054	LECTURER (BPS-17)		43	30	10,703,000		11,239,000
L058	LIBRARIAN (BPS-17)		1		1,075,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,013,000		1,064,000
A119	ASSISTANT (BPS-16)		3	3	2,876,000	30,828,000	3,020,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	903,000		949,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		1	1	944,000		992,000
A01102	Personal pay				236,000	242,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>8,467,000</u>	<u>8,551,000</u>	<u>8,903,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>8,402,000</u>	<u>8,465,000</u>	<u>8,834,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	322,000	8,465,000	339,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	421,000		443,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR						
C032	CATALOGUER	(BPS-11)	1	1	343,000		361,000
J053	JUNIOR CLERK	(BPS-11)	2	2	551,000		579,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	275,000		289,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	117,000		123,000
L003	LAB ASSISTANT	(BPS-07)	6	6	275,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	421,000		443,000
G064	GAS OPERATOR	(BPS-05)	1	1	421,000		443,000
D161	DRIVER	(BPS-04)	2	2	450,000		473,000
L004	LAB ATTENDANT	(BPS-03)	3	3	312,000		328,000
C089	CHOWKIDAR	(BPS-02)	1	1	421,000		443,000
L004	LAB ATTENDANT	(BPS-02)	5	5	520,000		546,000
M022	MALHI	(BPS-02)	2	2	837,000		879,000
N003	NAIB QASID	(BPS-02)	2	2	203,000		214,000
S008	SANITARY WORKER	(BPS-02)	1	1	421,000		443,000
C089	CHOWKIDAR	(BPS-01)	2	2	390,000		410,000
M022	MALHI	(BPS-01)	1	1	195,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	590,000		620,000
S008	SANITARY WORKER	(BPS-01)	2	2	665,000		699,000
W016	WATER MAN	(BPS-01)	1	1	252,000		265,000
A01152	Personal pay				65,000	86,000	69,000
A012	TOTAL ALLOWANCES				<u>36,932,000</u>	<u>41,985,000</u>	<u>47,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,844,000</u>	<u>41,897,000</u>	<u>46,926,000</u>
A01201	Senior Post Allowance				37,000	37,000	39,000
A01202	House Rent Allowance				3,211,000	3,150,000	3,372,000
A01203	Conveyance Allowance				3,326,000	3,048,000	3,493,000
A01207	Washing Allowance				27,000	30,000	29,000
A0120D	Integrated Allowance				4,000	4,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A01217	Medical Allowance			1,998,000	1,768,000	2,098,000
A0121T	Adhoc Relief Allowance 2013			163,000	141,000	172,000
A01224	Entertainment Allowance			38,000	45,000	40,000
A01228	Orderly Allowance				12,000	
A0122C	Adhoc Relief Allowance - 2015			612,000	535,000	643,000
A0122M	Adhoc Relief Allowance 2016			3,090,000	2,656,000	3,245,000
A0122Y	Ad-hoc Relief Allowance 2017			6,176,000	5,737,000	6,485,000
A01233	Unattractive Area Allowance			793,000	774,000	833,000
A01238	Charge Allowance			8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			4,120,000	3,826,000	4,326,000
A0123P	Ad-hoc Relief A 2019			6,257,000	5,738,000	6,570,000
A0123X	Adhoc Relief Allowance-2020			2,504,000	2,282,000	2,630,000
A0124F	Adhoc Relief Allowance-2021				7,627,000	8,009,000
A01270	Others			<u>4,480,000</u>	<u>4,480,000</u>	<u>4,928,000</u>
1	Other			4,480,000		4,928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>1,951,000</u>	<u>3,892,000</u>	<u>2,086,000</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			84,000	84,000	89,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>627,000</u>	<u>188,000</u>	<u>691,000</u>
A03301	Gas			94,000	94,000	104,000
A03302	Water			94,000	94,000	104,000
A03303	Electricity			439,000		483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,103,000</u>	<u>3,483,000</u>	<u>1,165,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			134,000	134,000	148,000
A03970	Others			<u>627,000</u>	<u>3,007,000</u>	<u>659,000</u>
013	Others (Misc)					659,000
1	Others			627,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>563,000</u>	<u>563,000</u>	<u>593,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
A137	TOTAL COMPUTER EQUIPMENT			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13701	Hardware			234,000	234,000	246,000
GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				84,551,000	86,061,000	87,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,079,000</u>	<u>58,743,000</u>	<u>62,792,000</u>
A011	TOTAL PAY		<u>59</u>	<u>60</u>	<u>28,988,000</u>	<u>28,286,000</u>	<u>30,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>45</u>	<u>26,112,000</u>	<u>24,946,000</u>	<u>27,375,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>45</u>	<u>25,953,000</u>	<u>24,754,000</u>	<u>27,208,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,395,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	8	8,589,000		9,019,000
P094	PRINCIPAL	(BPS-19)	1		1,328,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	12	5,000,000		5,250,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,129,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,308,000		1,374,000
L054	LECTURER	(BPS-17)	20	15	2,917,000		3,063,000
L058	LIBRARIAN	(BPS-17)	1		1,119,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,112,000		1,168,000
A119	ASSISTANT	(BPS-16)	3	3	2,398,000	24,754,000	2,518,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	983,000		1,033,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	1,199,000		1,259,000
A01102	Personal pay				159,000	192,000	167,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,876,000</u>	<u>3,340,000</u>	<u>3,026,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,835,000</u>	<u>3,257,000</u>	<u>2,982,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	3,257,000	309,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	276,000		290,000
C032	CATALOGUER	(BPS-11)	1	1	204,000		215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	1	1	161,000		170,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR						
L004	LAB ATTENDANT	(BPS-03)	1	1	143,000		151,000
M022	MALHI	(BPS-02)	1	1	276,000		290,000
N003	NAIB QASID	(BPS-02)	2	2	429,000		451,000
S008	SANITARY WORKER	(BPS-02)	1	1	276,000		290,000
C089	CHOWKIDAR	(BPS-01)	2	2	157,000		165,000
N003	NAIB QASID	(BPS-01)	2	2	157,000		165,000
S008	SANITARY WORKER	(BPS-01)	1	1	269,000		283,000
A01152	Personal pay				41,000	83,000	44,000
A012	TOTAL ALLOWANCES				<u>25,091,000</u>	<u>30,457,000</u>	<u>32,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,908,000</u>	<u>30,274,000</u>	<u>32,208,000</u>
A01202	House Rent Allowance				2,209,000	2,291,000	2,320,000
A01203	Conveyance Allowance				2,319,000	2,170,000	2,435,000
A01207	Washing Allowance				22,000	18,000	24,000
A01216	Qualification Allowance				12,000	12,000	13,000
A01217	Medical Allowance				1,248,000	1,243,000	1,311,000
A0121T	Adhoc Relief Allowance 2013				70,000	77,000	74,000
A01224	Entertainment Allowance				25,000	43,000	27,000
A01226	Computer Allowance				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				401,000	397,000	422,000
A0122M	Adhoc Relief Allowance 2016				2,028,000	1,991,000	2,130,000
A0122Y	Ad-hoc Relief Allowance 2017				4,163,000	4,237,000	4,372,000
A01233	Unattractive Area Allowance				654,000	653,000	687,000
A0123G	Ad-hoc Relief Allowance-2018				2,787,000	2,838,000	2,927,000
A0123P	Ad-hoc Relief A 2019				4,459,000	4,215,000	4,682,000
A0123X	Adhoc Relief Allowance-2020				1,628,000	1,586,000	1,710,000
A01241	Utility allowance for electricity				19,000	18,000	20,000
A0124F	Adhoc Relief Allowance-2021					5,621,000	5,903,000
A01270	Others				<u>2,855,000</u>	<u>2,855,000</u>	<u>3,141,000</u>
1	Other				2,855,000		3,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01274	Medical Charges				169,000	169,000	169,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A01289	Teaching Allowance			14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES			<u>1,121,000</u>	<u>977,000</u>	<u>1,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>189,000</u>	<u>45,000</u>	<u>209,000</u>
A03302	Water			45,000	45,000	50,000
A03303	Electricity			144,000		159,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>771,000</u>	<u>771,000</u>	<u>809,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>429,000</u>	<u>429,000</u>	<u>451,000</u>
013	Others (Misc)					451,000
1	Others			429,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				55,648,000	60,168,000	64,448,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,406,000</u>	<u>57,192,000</u>	<u>51,007,000</u>
A011	TOTAL PAY		69	67	<u>26,664,000</u>	<u>36,125,000</u>	<u>28,011,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	34	<u>20,181,000</u>	<u>30,191,000</u>	<u>21,195,000</u>
A01101	Total Basic Pay Of Officer		36	34	<u>20,135,000</u>	<u>30,145,000</u>	<u>21,146,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,419,000		5,690,000
P094	PRINCIPAL	(BPS-19)	1	1	1,288,000		1,353,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	9	2,356,000		2,474,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	880,000		924,000
L054	LECTURER	(BPS-17)	18	13	4,254,000		4,467,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	880,000		924,000
A119	ASSISTANT	(BPS-16)	3	3	2,102,000	30,145,000	2,208,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		992,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,483,000</u>	<u>5,934,000</u>	<u>6,816,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>6,483,000</u>	<u>5,934,000</u>	<u>6,816,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	113,000	5,934,000	119,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	113,000		119,000
C032	CATALOGUER	(BPS-11)	1	1	439,000		461,000
J053	JUNIOR CLERK	(BPS-11)	2	2	704,000		740,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	306,000		322,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,003,000		1,054,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR						
E021	ELECTRICIAN	(BPS-05)	1	1	568,000		597,000
G064	GAS OPERATOR	(BPS-05)	1	1	113,000		119,000
L004	LAB ATTENDANT	(BPS-03)	3	3	352,000		370,000
C089	CHOWKIDAR	(BPS-02)	2	2	216,000		227,000
M022	MALHI	(BPS-02)	5	5	292,000		307,000
N003	NAIB QASID	(BPS-02)	5	5	611,000		642,000
S008	SANITARY WORKER	(BPS-02)	1	1	352,000		370,000
C089	CHOWKIDAR	(BPS-01)	1	1	159,000		167,000
L025	LADY NAIB QASID	(BPS-01)	1	1	322,000		339,000
N003	NAIB QASID	(BPS-01)	1	1	249,000		262,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		262,000
W016	WATER MAN	(BPS-01)	1	1	322,000		339,000
A012	TOTAL ALLOWANCES				<u>18,742,000</u>	<u>21,067,000</u>	<u>22,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,740,000</u>	<u>21,067,000</u>	<u>22,994,000</u>
A01202	House Rent Allowance				1,690,000	1,471,000	1,775,000
A01203	Conveyance Allowance				1,969,000	1,753,000	2,068,000
A01207	Washing Allowance				41,000	64,000	44,000
A0120D	Integrated Allowance				4,000	6,000	5,000
A01217	Medical Allowance				1,241,000	1,070,000	1,304,000
A0121T	Adhoc Relief Allowance 2013				119,000	136,000	125,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				722,000	683,000	759,000
A0122M	Adhoc Relief Allowance 2016				1,416,000	1,766,000	1,487,000
A0122N	Special Conveyance Allowance to Disbalded Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,811,000	2,491,000	2,952,000
A01233	Unattractive Area Allowance				343,000	299,000	361,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,860,000	2,178,000	1,953,000
A0123P	Ad-hoc Relief A 2019				2,699,000	2,369,000	2,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A0123X	Adhoc Relief Allowance-2020			1,128,000	1,049,000	1,185,000
A01241	Utility allowance for electricity			2,000	2,000	3,000
A0124F	Adhoc Relief Allowance-2021				3,022,000	3,174,000
A01270	Others			<u>2,662,000</u>	<u>2,662,000</u>	<u>2,929,000</u>
1	Other			2,662,000		2,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,409,000</u>	<u>1,265,000</u>	<u>1,505,000</u>
A032	TOTAL COMMUNICATIONS			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			63,000	63,000	67,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>262,000</u>	<u>448,000</u>
A03301	Gas			65,000	65,000	72,000
A03302	Water			197,000	197,000	217,000
A03303	Electricity			144,000		159,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>805,000</u>	<u>805,000</u>	<u>851,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			124,000	124,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A03970	Others			<u>339,000</u>	<u>339,000</u>	<u>356,000</u>
013	Others (Misc)					356,000
1	Others			339,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>519,000</u>	<u>519,000</u>	<u>546,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
A137	TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13701	Hardware			117,000	117,000	123,000
GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				47,334,000	58,976,000	53,058,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,627,000</u>	<u>146,984,215</u>	<u>133,891,000</u>
A011	TOTAL PAY		<u>125</u>	<u>113</u>	<u>63,433,000</u>	<u>73,684,000</u>	<u>61,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>75</u>	<u>64</u>	<u>54,581,000</u>	<u>63,295,000</u>	<u>52,805,000</u>
A01101	Total Basic Pay Of Officer		<u>75</u>	<u>64</u>	<u>53,720,000</u>	<u>61,707,000</u>	<u>51,900,000</u>
P094	PRINCIPAL (BPS-20)		1	1	16,306,000		17,122,000
P111	PROFESSOR (BPS-20)		2		4,296,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		12	11	9,822,000		10,314,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,441,000		1,514,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	1,358,000		1,426,000
A269	ASSISTANT PROFESSOR (BPS-18)		15	20	10,299,000		10,814,000
L054	LECTURER (BPS-17)		34	22	3,634,000		3,816,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,358,000		1,426,000
A119	ASSISTANT (BPS-16)		7	6	3,941,000	61,707,000	4,139,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,265,000		1,329,000
A01102	Personal pay				861,000	1,588,000	905,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>49</u>	<u>8,852,000</u>	<u>10,389,000</u>	<u>9,110,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>49</u>	<u>8,745,000</u>	<u>10,234,000</u>	<u>8,997,000</u>
S053	SENIOR CLERK (BPS-14)					10,234,000	
C146	COMPUTER OPERATOR (BPS-12)		3	3	682,000		717,000
C032	CATALOGUER (BPS-11)		1	1	407,000		428,000
J053	JUNIOR CLERK (BPS-11)		3	3	262,000		276,000
L006	LAB SUPERVISOR (BPS-11)		2	2	347,000		365,000
P026	PESH IMAM (BPS-11)		1	1	330,000		347,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	230,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	222,000		234,000
L003	LAB ASSISTANT	(BPS-07)	1	1	390,000		410,000
E021	ELECTRICIAN	(BPS-05)	1	1	265,000		279,000
E021	ELECTRICIAN	(BPS-04)	1	1	247,000		260,000
P061	PLUMBER	(BPS-04)	1	1	102,000		108,000
C283	Computer Lab Attendant	(BPS-03)	2	2	357,000		375,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,439,000		1,511,000
C089	CHOWKIDAR	(BPS-01)	4	4	570,000		599,000
C167	COOK	(BPS-01)	2	2	375,000		394,000
G048	GUARD	(BPS-01)	1		187,000		
M022	MALHI	(BPS-01)	4	4	507,000		533,000
N003	NAIB QASID	(BPS-01)	5	5	460,000		483,000
S008	SANITARY WORKER	(BPS-01)	3	3	362,000		381,000
W016	WATER MAN	(BPS-01)	2	2	1,004,000		1,055,000
A01152	Personal pay				107,000	155,000	113,000
A012	TOTAL ALLOWANCES				<u>58,194,000</u>	<u>73,300,215</u>	<u>71,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,091,000</u>	<u>73,062,000</u>	<u>71,873,000</u>
A01201	Senior Post Allowance				43,000	38,000	46,000
A01202	House Rent Allowance				7,283,000	6,507,000	7,648,000
A01203	Conveyance Allowance				4,749,000	5,458,500	4,987,000
A01207	Washing Allowance				25,000	22,000	27,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A01216	Qualification Allowance				31,000	30,000	33,000
A01217	Medical Allowance				3,028,000	2,649,500	3,180,000
A0121T	Adhoc Relief Allowance 2013				249,000	224,500	262,000
A01224	Entertainment Allowance				69,000	69,000	73,000
A01226	Computer Allowance				11,000	11,000	12,000
A01228	Orderly Allowance				477,000	600,000	501,000
A0122C	Adhoc Relief Allowance - 2015				948,000	830,000	996,000
A0122M	Adhoc Relief Allowance 2016				4,939,000	6,188,000	5,186,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A0122Y	Ad-hoc Relief Allowance 2017			9,791,000	11,587,500	10,281,000
A01233	Unattractive Area Allowance			48,000	46,000	51,000
A01238	Charge Allowance			15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			6,522,000	5,697,500	6,849,000
A0123P	Ad-hoc Relief A 2019			10,083,000	12,168,000	10,588,000
A0123X	Adhoc Relief Allowance-2020			3,527,000	4,021,500	3,704,000
A0124F	Adhoc Relief Allowance-2021				10,646,000	11,179,000
A01270	Others			<u>6,247,000</u>	<u>6,247,000</u>	<u>6,247,000</u>
1	Other			6,247,000		6,247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>238,215</u>	<u>103,000</u>
A01274	Medical Charges			55,000	111,215	55,000
A01278	Leave Salary				80,000	
A01289	Teaching Allowance			11,000	17,000	11,000
A01299	Others			37,000	30,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,806,000</u>	<u>3,513,000</u>	<u>1,955,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			48,000	48,000	51,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,084,000</u>	<u>411,000</u>	<u>1,194,000</u>
A03301	Gas			64,000	64,000	71,000
A03302	Water			347,000	347,000	382,000
A03303	Electricity			673,000		741,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>562,000</u>	<u>2,942,000</u>	<u>596,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>97,000</u>	<u>2,477,000</u>	<u>102,000</u>
013	Others (Misc)					102,000
1	Others			97,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>452,000</u>	<u>452,000</u>	<u>476,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
A13101	Machinery and Equipment			226,000	226,000	238,000
A132	TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			226,000	226,000	238,000
GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				123,885,000	150,949,215	136,322,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,616,000</u>	<u>141,106,240</u>	<u>161,926,000</u>
A011	TOTAL PAY		<u>153</u>	<u>152</u>	<u>74,431,000</u>	<u>66,367,000</u>	<u>77,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>95</u>	<u>94</u>	<u>63,811,000</u>	<u>55,755,000</u>	<u>66,679,000</u>
A01101	Total Basic Pay Of Officer		<u>95</u>	<u>94</u>	<u>63,683,000</u>	<u>55,630,000</u>	<u>66,544,000</u>
P094	PRINCIPAL	(BPS-20)		1			3,326,000
P111	PROFESSOR	(BPS-20)	1	1	19,882,000		20,877,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	11	8,307,000		8,723,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,414,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	3,749,000		3,937,000
P094	PRINCIPAL	(BPS-19)	1		3,167,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	21	31	10,448,000		10,971,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,157,000
L054	LECTURER	(BPS-17)	56	44	11,192,000		11,752,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,771,000		1,860,000
A119	ASSISTANT	(BPS-16)	2	2	3,753,000	55,630,000	3,941,000
A01102	Personal pay				128,000	125,000	135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>10,620,000</u>	<u>10,612,000</u>	<u>11,165,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>10,574,000</u>	<u>10,549,000</u>	<u>11,116,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	712,000	10,549,000	748,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	459,000		482,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	481,000		506,000
C032	CATALOGUER	(BPS-11)	1	1	133,000		140,000
J053	JUNIOR CLERK	(BPS-11)	5	5	865,000		909,000
L006	LAB SUPERVISOR	(BPS-11)	3	3	348,000		366,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	6	6	266,000		280,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	223,000		235,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,063,000		1,117,000
E021	ELECTRICIAN	(BPS-05)	1	1	228,000		240,000
D161	DRIVER	(BPS-04)	1	1	1,211,000		1,272,000
C283	Computer Lab Attendant	(BPS-03)	2	2	201,000		212,000
L004	LAB ATTENDANT	(BPS-02)	10	10	1,138,000		1,195,000
M022	MALHI	(BPS-02)	1	1	963,000		1,012,000
S008	SANITARY WORKER	(BPS-02)	1	1	481,000		506,000
C089	CHOWKIDAR	(BPS-01)	5	5	471,000		495,000
C167	COOK	(BPS-01)	1	1	95,000		100,000
G048	GUARD	(BPS-01)	1	1	95,000		100,000
M022	MALHI	(BPS-01)	1	1	95,000		100,000
N003	NAIB QASID	(BPS-01)	5	5	474,000		498,000
P162	PUMP DRIVER	(BPS-01)	1	1	103,000		109,000
S008	SANITARY WORKER	(BPS-01)	3	3	281,000		296,000
W016	WATER MAN	(BPS-01)	1	1	188,000		198,000
A01152	Personal pay				46,000	63,000	49,000
A012	TOTAL ALLOWANCES				<u>67,185,000</u>	<u>74,739,240</u>	<u>84,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,115,000</u>	<u>73,757,000</u>	<u>84,012,000</u>
A01201	Senior Post Allowance				16,000	21,000	17,000
A01202	House Rent Allowance				8,957,000	7,918,000	9,405,000
A01203	Conveyance Allowance				6,110,000	5,559,000	6,416,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				12,000	11,000	13,000
A01217	Medical Allowance				3,424,000	2,910,000	3,596,000
A0121T	Adhoc Relief Allowance 2013				235,000	221,000	247,000
A01224	Entertainment Allowance				64,000	86,000	68,000
A01226	Computer Allowance				47,000	45,000	50,000
A01228	Orderly Allowance				175,000	267,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A0122C	Adhoc Relief Allowance - 2015			1,069,000	909,000	1,123,000
A0122M	Adhoc Relief Allowance 2016			5,449,000	4,628,000	5,722,000
A0122Y	Ad-hoc Relief Allowance 2017			10,839,000	9,934,000	11,381,000
A01233	Unattractive Area Allowance			58,000	53,000	61,000
A01236	Deputation Allowance			117,000	112,000	123,000
A01238	Charge Allowance			13,000	12,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			7,227,000	6,622,000	7,589,000
A0123P	Ad-hoc Relief A 2019			11,652,000	9,933,000	12,235,000
A0123X	Adhoc Relief Allowance-2020			4,219,000	3,841,000	4,430,000
A0124F	Adhoc Relief Allowance-2021				13,242,000	13,905,000
A01270	Others			<u>7,426,000</u>	<u>7,426,000</u>	<u>7,426,000</u>
1	Other			7,426,000		7,426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>982,240</u>	<u>70,000</u>
A01274	Medical Charges				947,240	
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others			65,000	30,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>871,000</u>	<u>2,986,000</u>	<u>927,000</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>101,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>287,000</u>	<u>22,000</u>	<u>317,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			265,000		292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A039	TOTAL GENERAL			<u>396,000</u>	<u>2,776,000</u>	<u>415,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>54,000</u>	<u>2,434,000</u>	<u>57,000</u>
013	Others (Misc)					57,000
1	Others			54,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>364,000</u>	<u>364,000</u>	<u>383,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13101	Machinery and Equipment			138,000	138,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			226,000	226,000	238,000
GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				142,851,000	146,556,240	163,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,373,000</u>	<u>130,610,623</u>	<u>141,743,000</u>
A011	TOTAL PAY		114	106	<u>67,579,000</u>	<u>63,158,000</u>	<u>67,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		76	68	<u>62,141,000</u>	<u>56,848,000</u>	<u>61,880,000</u>
A01101	Total Basic Pay Of Officer		76	68	<u>61,808,000</u>	<u>56,537,000</u>	<u>61,530,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,641,000		2,774,000
P111	PROFESSOR	(BPS-20)	1		2,482,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	10	14,108,000		14,814,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	20	6,067,000		6,371,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,877,000		1,971,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,969,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,301,000
L054	LECTURER	(BPS-17)	40	30	25,882,000		27,177,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,064,000		2,168,000
A119	ASSISTANT	(BPS-16)	2	3	3,280,000	56,537,000	3,444,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,438,000		1,510,000
A01102	Personal pay				333,000	311,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>5,438,000</u>	<u>6,310,000</u>	<u>5,717,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>5,398,000</u>	<u>6,275,000</u>	<u>5,675,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	134,000	6,275,000	141,000
S181	STENOGRAPHER	(BPS-14)	1	1	160,000		168,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	624,000		656,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	4	4	319,000		335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	294,000		309,000
R022	RECORD KEEPER	(BPS-05)	1	1	227,000		239,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-03)	1	1	95,000		100,000
C089	CHOWKIDAR	(BPS-02)	2	2	250,000		263,000
L004	LAB ATTENDANT	(BPS-02)	1	1	172,000		181,000
M022	MALHI	(BPS-02)	2	2	191,000		201,000
N002	NAIB NAZIR	(BPS-02)	2	2	256,000		269,000
S008	SANITARY WORKER	(BPS-02)	2	2	40,000		42,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		497,000
E021	ELECTRICIAN	(BPS-01)	1	1	88,000		93,000
N003	NAIB QASID	(BPS-01)	5	5	1,100,000		1,155,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		301,000
W016	WATER MAN	(BPS-01)	1	1	158,000		166,000
A01152	Personal pay				40,000	35,000	42,000
A012	TOTAL ALLOWANCES				<u>58,794,000</u>	<u>67,452,623</u>	<u>74,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,713,000</u>	<u>66,851,000</u>	<u>74,065,000</u>
A01201	Senior Post Allowance				19,000	23,000	20,000
A01202	House Rent Allowance				7,656,000	7,191,000	8,039,000
A01203	Conveyance Allowance				4,958,000	4,575,000	5,206,000
A01207	Washing Allowance				18,000	18,000	19,000
A0120D	Integrated Allowance				17,000	22,000	18,000
A01216	Qualification Allowance				229,000	224,000	241,000
A01217	Medical Allowance				2,912,000	2,588,000	3,058,000
A0121T	Adhoc Relief Allowance 2013				137,000	122,000	144,000
A01224	Entertainment Allowance				91,000	89,000	96,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				211,000	262,000	222,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR					
A0122C	Adhoc Relief Allowance - 2015			944,000	830,000	992,000
A0122M	Adhoc Relief Allowance 2016			4,860,000	4,258,000	5,103,000
A0122Y	Ad-hoc Relief Allowance 2017			9,682,000	9,140,000	10,167,000
A01233	Unattractive Area Allowance			66,000	112,000	70,000
A01238	Charge Allowance			20,000	20,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			6,474,000	6,094,000	6,798,000
A0123P	Ad-hoc Relief A 2019			10,060,000	9,140,000	10,563,000
A0123X	Adhoc Relief Allowance-2020			3,629,000	3,274,000	3,811,000
A0124F	Adhoc Relief Allowance-2021				12,139,000	12,746,000
A01270	Others			<u>6,721,000</u>	<u>6,721,000</u>	<u>6,721,000</u>
1	Other			6,721,000		6,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>601,623</u>	<u>81,000</u>
A01274	Medical Charges			44,000	571,623	44,000
A01299	Others			37,000	30,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>846,000</u>	<u>1,277,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			48,000	48,000	51,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>360,000</u>	<u>5,000</u>	<u>397,000</u>
A03302	Water			5,000	5,000	6,000
A03303	Electricity			355,000		391,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03805	Travelling Allowance			85,000	85,000	85,000
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR					
A039	TOTAL GENERAL			<u>646,000</u>	<u>646,000</u>	<u>678,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>304,000</u>	<u>304,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR				128,171,000	134,453,623	143,648,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>117,599,000</u>	<u>123,256,500</u>	<u>130,843,000</u>
A011	TOTAL PAY		128	124	<u>60,807,000</u>	<u>55,576,000</u>	<u>60,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		76	72	<u>53,002,000</u>	<u>46,656,000</u>	<u>52,174,000</u>
A01101	Total Basic Pay Of Officer		76	72	<u>52,671,000</u>	<u>46,071,000</u>	<u>51,826,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,407,000		2,528,000
P111	PROFESSOR	(BPS-20)	2		3,259,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	4,181,000		4,391,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,336,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	20	25	10,334,000		10,851,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,259,000		1,322,000
L054	LECTURER	(BPS-17)	37	30	24,649,000		25,882,000
L058	LIBRARIAN	(BPS-17)		1			1,343,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,257,000		1,320,000
A119	ASSISTANT	(BPS-16)	2	2	3,989,000	46,071,000	4,189,000
A01102	Personal pay				331,000	585,000	348,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>7,805,000</u>	<u>8,920,000</u>	<u>8,207,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>7,736,000</u>	<u>8,853,000</u>	<u>8,134,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	569,000	8,853,000	598,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	122,000		129,000
C032	CATALOGUER	(BPS-11)	1	1	374,000		393,000
J053	JUNIOR CLERK	(BPS-11)	5	5	854,000		897,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	106,000		112,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	5	5	106,000		112,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	204,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR						
L003	LAB ASSISTANT	(BPS-07)	4	4	89,000		94,000
E021	ELECTRICIAN	(BPS-05)	1	1	243,000		256,000
D161	DRIVER	(BPS-04)	1	1	227,000		239,000
P061	PLUMBER	(BPS-04)	1	1	94,000		99,000
C283	Computer Lab Attendant	(BPS-03)	2	2	184,000		194,000
L004	LAB ATTENDANT	(BPS-02)	7	7	870,000		914,000
C089	CHOWKIDAR	(BPS-01)	4	4	746,000		784,000
C167	COOK	(BPS-01)	2	2	344,000		362,000
G048	GUARD	(BPS-01)	1	1	172,000		181,000
M022	MALHI	(BPS-01)	4	4	739,000		776,000
N003	NAIB QASID	(BPS-01)	4	4	693,000		728,000
S008	SANITARY WORKER	(BPS-01)	2	2	656,000		689,000
W016	WATER MAN	(BPS-01)	2	2	344,000		362,000
A01152	Personal pay				69,000	67,000	73,000
A012	TOTAL ALLOWANCES				<u>56,792,000</u>	<u>67,680,500</u>	<u>70,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,792,000</u>	<u>67,432,000</u>	<u>70,462,000</u>
A01201	Senior Post Allowance				20,000	28,000	21,000
A01202	House Rent Allowance				7,327,000	6,423,000	7,694,000
A01203	Conveyance Allowance				4,923,000	5,753,000	5,170,000
A01207	Washing Allowance				23,000	21,000	25,000
A0120D	Integrated Allowance				18,000	19,000	19,000
A01216	Qualification Allowance				95,000	95,000	100,000
A01217	Medical Allowance				3,030,000	3,765,000	3,182,000
A0121T	Adhoc Relief Allowance 2013				189,000	236,000	199,000
A01224	Entertainment Allowance				63,000	58,000	67,000
A01226	Computer Allowance				9,000	9,000	10,000
A01228	Orderly Allowance				226,000	482,000	238,000
A0122C	Adhoc Relief Allowance - 2015				939,000	819,000	986,000
A0122M	Adhoc Relief Allowance 2016				4,813,000	5,963,000	5,054,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR					
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	48,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017			9,553,000	8,283,000	10,031,000
A01233	Unattractive Area Allowance			3,000	3,000	4,000
A01238	Charge Allowance			20,000	16,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			6,369,000	7,441,000	6,688,000
A0123P	Ad-hoc Relief A 2019			9,591,000	8,321,000	10,071,000
A0123X	Adhoc Relief Allowance-2020			3,490,000	3,015,000	3,665,000
A0124F	Adhoc Relief Allowance-2021				10,593,000	11,123,000
A01270	Others			<u>6,041,000</u>	<u>6,041,000</u>	<u>6,041,000</u>
1	Other			6,041,000		6,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>248,500</u>	
A01274	Medical Charges				248,500	
A03	TOTAL OPERATING EXPENSES			<u>1,424,000</u>	<u>497,000</u>	<u>1,537,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>927,000</u>		<u>1,020,000</u>
A03303	Electricity			927,000		1,020,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>393,000</u>	<u>412,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR					
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
013	Others (Misc)					54,000
1	Others			51,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>628,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR				119,620,000	124,350,500	133,008,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,004,000</u>	<u>49,488,460</u>	<u>57,184,000</u>
A011	TOTAL PAY		64	64	<u>28,081,000</u>	<u>24,504,000</u>	<u>29,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>23,992,000</u>	<u>20,888,000</u>	<u>25,197,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>23,824,000</u>	<u>20,753,000</u>	<u>25,020,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,894,000		1,989,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	5	2,126,000		2,233,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,340,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	11	3,843,000		4,036,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,013,000		1,064,000
L054	LECTURER	(BPS-17)	17	12	7,739,000		8,126,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,129,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,109,000		2,215,000
A119	ASSISTANT	(BPS-16)	2	2	1,805,000	20,753,000	1,896,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		992,000
A01102	Personal pay				168,000	135,000	177,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,089,000</u>	<u>3,616,000</u>	<u>4,301,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,047,000</u>	<u>3,575,000</u>	<u>4,256,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	613,000	3,575,000	644,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	214,000		225,000
C032	CATALOGUER	(BPS-11)	1	1	174,000		183,000
J053	JUNIOR CLERK	(BPS-11)	3	3	317,000		333,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
D161	DRIVER	(BPS-04)	1	1	218,000		229,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR						
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L114	LADY ATTENDENT	(BPS-02)	1	1	403,000		424,000
C089	CHOWKIDAR	(BPS-01)	4	4	401,000		422,000
M022	MALHI	(BPS-01)	2	2	237,000		249,000
N003	NAIB QASID	(BPS-01)	4	4	294,000		309,000
S008	SANITARY WORKER	(BPS-01)	3	3	647,000		680,000
A01152	Personal pay				42,000	41,000	45,000
A012	TOTAL ALLOWANCES				<u>21,923,000</u>	<u>24,984,460</u>	<u>27,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,923,000</u>	<u>24,894,000</u>	<u>27,686,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				2,955,000	2,654,000	3,103,000
A01203	Conveyance Allowance				1,933,000	1,733,000	2,030,000
A01207	Washing Allowance				11,000	10,000	12,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A01217	Medical Allowance				1,075,000	1,239,000	1,129,000
A0121T	Adhoc Relief Allowance 2013				77,000	98,000	81,000
A01224	Entertainment Allowance				23,000	25,000	25,000
A01226	Computer Allowance				11,000	11,000	12,000
A01228	Orderly Allowance				176,000	262,000	185,000
A0122C	Adhoc Relief Allowance - 2015				341,000	393,000	359,000
A0122M	Adhoc Relief Allowance 2016				1,766,000	1,511,000	1,855,000
A0122Y	Ad-hoc Relief Allowance 2017				3,539,000	3,229,000	3,716,000
A01238	Charge Allowance				15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				2,359,000	2,153,000	2,477,000
A0123P	Ad-hoc Relief A 2019				3,587,000	3,229,000	3,767,000
A0123X	Adhoc Relief Allowance-2020				1,246,000	1,220,000	1,309,000
A0124F	Adhoc Relief Allowance-2021					4,304,000	4,520,000
A01270	Others				<u>2,787,000</u>	<u>2,787,000</u>	<u>3,066,000</u>
1	Other				2,787,000		3,066,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>90,460</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A01274	Medical Charges				90,460	
A03	TOTAL OPERATING EXPENSES			<u>2,494,000</u>	<u>1,567,000</u>	<u>2,681,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,020,000</u>	<u>93,000</u>	<u>1,123,000</u>
A03301	Gas			65,000	65,000	72,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			927,000		1,020,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,260,000</u>	<u>1,260,000</u>	<u>1,336,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			268,000	268,000	295,000
A03970	Others			<u>650,000</u>	<u>650,000</u>	<u>683,000</u>
013	Others (Misc)					683,000
1	Others			650,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>628,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR			53,095,000	51,652,460	60,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,876,000</u>	<u>70,324,000</u>	<u>72,996,000</u>
A011	TOTAL PAY		<u>75</u>	<u>79</u>	<u>34,434,000</u>	<u>34,813,000</u>	<u>36,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>44</u>	<u>26,968,000</u>	<u>23,809,000</u>	<u>28,319,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>44</u>	<u>26,753,000</u>	<u>23,422,000</u>	<u>28,093,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,677,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	7	1,420,000		1,491,000
P094	PRINCIPAL	(BPS-19)	1		1,597,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	12	2,630,000		2,762,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,230,000		
L054	LECTURER	(BPS-17)	25	18	14,977,000		15,726,000
L058	LIBRARIAN	(BPS-17)	1	1	1,297,000		1,362,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,420,000		1,491,000
A119	ASSISTANT	(BPS-16)	2	2	1,036,000	23,422,000	1,088,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,146,000		1,204,000
A01102	Personal pay				215,000	307,000	226,000
A01106	Total Pay of contract officer					<u>80,000</u>	
A119	ASSISTANT	(BPS-16)				80,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,466,000</u>	<u>11,004,000</u>	<u>7,850,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,449,000</u>	<u>10,987,000</u>	<u>7,832,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	10,987,000	273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	445,000		468,000
C032	CATALOGUER	(BPS-11)	1	1	223,000		235,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	223,000		235,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	97,000		102,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	445,000		468,000
L003	LAB ASSISTANT	(BPS-07)	2	2	235,000		247,000
E021	ELECTRICIAN	(BPS-05)	1	1	445,000		468,000
D161	DRIVER	(BPS-04)	1	1	218,000		229,000
P061	PLUMBER	(BPS-04)	1	1	445,000		468,000
C283	Computer Lab Attendant	(BPS-03)	2	2	445,000		468,000
L004	LAB ATTENDANT	(BPS-03)	4	4	2,778,000		2,917,000
M022	MALHI	(BPS-02)	2	2	208,000		219,000
N003	NAIB QASID	(BPS-02)	2	2	208,000		219,000
C089	CHOWKIDAR	(BPS-01)	3	3	143,000		151,000
N003	NAIB QASID	(BPS-01)	2	2	103,000		109,000
S008	SANITARY WORKER	(BPS-01)	2	2	227,000		239,000
W016	WATER MAN	(BPS-01)	1	1	204,000		215,000
A01152	Personal pay				17,000	17,000	18,000
A012	TOTAL ALLOWANCES				<u>29,442,000</u>	<u>35,511,000</u>	<u>36,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,139,000</u>	<u>35,215,000</u>	<u>36,524,000</u>
A01202	House Rent Allowance				2,675,000	2,281,000	2,809,000
A01203	Conveyance Allowance				2,766,000	2,351,000	2,905,000
A01207	Washing Allowance				8,000	7,000	9,000
A0120D	Integrated Allowance				11,000	9,000	12,000
A01217	Medical Allowance				1,537,000	1,316,000	1,614,000
A0121T	Adhoc Relief Allowance 2013				102,000	89,000	108,000
A01224	Entertainment Allowance				15,000	18,000	16,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				481,000	596,000	506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A0122M	Adhoc Relief Allowance 2016			2,480,000	3,065,000	2,604,000
A0122Y	Ad-hoc Relief Allowance 2017			4,938,000	5,756,000	5,185,000
A01233	Unattractive Area Allowance			760,000	646,000	798,000
A01238	Charge Allowance			20,000	18,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			3,293,000	2,788,000	3,458,000
A0123P	Ad-hoc Relief A 2019			4,957,000	5,794,000	5,205,000
A0123X	Adhoc Relief Allowance-2020			1,657,000	1,565,000	1,740,000
A0124F	Adhoc Relief Allowance-2021				5,478,000	5,752,000
A01270	Others			<u>3,420,000</u>	<u>3,420,000</u>	<u>3,762,000</u>
1	Other			3,420,000		3,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>303,000</u>	<u>296,000</u>	<u>303,000</u>
A01274	Medical Charges			266,000	266,000	266,000
A01299	Others			37,000	30,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,175,000</u>	<u>1,028,000</u>	<u>1,246,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>68,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>890,000</u>	<u>890,000</u>	<u>941,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>425,000</u>	<u>425,000</u>	<u>447,000</u>
013	Others (Misc)					447,000
1	Others			425,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>448,000</u>	<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR				65,499,000	74,200,000	74,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,166,000</u>	<u>96,737,000</u>	<u>98,895,000</u>
A011	TOTAL PAY		161	154	<u>45,370,000</u>	<u>60,657,000</u>	<u>59,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		126	119	<u>39,785,000</u>	<u>54,023,000</u>	<u>53,155,000</u>
A01101	Total Basic Pay Of Officer		126	119	<u>39,631,000</u>	<u>53,869,000</u>	<u>52,993,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	4	1,382,000		1,452,000
P094	PRINCIPAL	(BPS-19)	1	1	3,929,000		4,126,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	10	4,336,000		4,553,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,326,000		2,443,000
L054	LECTURER	(BPS-17)	25	18	4,277,000		4,491,000
L058	LIBRARIAN	(BPS-17)	1	1	2,326,000		2,443,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,154,000		1,212,000
A119	ASSISTANT	(BPS-16)	2	2	1,465,000	53,869,000	1,539,000
B099	B.ED TRAINEE	(BPS-16)	80	80	18,436,000		29,734,000
A01102	Personal pay				154,000	154,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>5,585,000</u>	<u>6,634,000</u>	<u>5,870,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>5,550,000</u>	<u>6,589,000</u>	<u>5,833,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	235,000	6,589,000	247,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		249,000
J053	JUNIOR CLERK	(BPS-11)	3	3	750,000		788,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
D161	DRIVER	(BPS-04)	1	1	134,000		141,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR						
C167	COOK	(BPS-02)	2	2	2,509,000		2,635,000
C089	CHOWKIDAR	(BPS-01)	5	5	134,000		141,000
H007	HAMAL	(BPS-01)	4	4	214,000		225,000
M022	MALHI	(BPS-01)	3	3	296,000		311,000
N003	NAIB QASID	(BPS-01)	5	5	298,000		313,000
S008	SANITARY WORKER	(BPS-01)	3	3	214,000		225,000
A01152	Personal pay				35,000	45,000	37,000
A012	TOTAL ALLOWANCES				<u>31,796,000</u>	<u>36,080,000</u>	<u>39,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,720,000</u>	<u>36,020,000</u>	<u>39,794,000</u>
A01202	House Rent Allowance				4,026,000	3,728,000	4,228,000
A01203	Conveyance Allowance				2,916,000	2,539,000	3,062,000
A01207	Washing Allowance				27,000	33,000	29,000
A0120D	Integrated Allowance				11,000	11,000	12,000
A01217	Medical Allowance				1,631,000	1,979,000	1,713,000
A0121T	Adhoc Relief Allowance 2013				130,000	113,000	137,000
A01224	Entertainment Allowance				19,000	26,000	20,000
A01226	Computer Allowance				19,000	18,000	20,000
A0122C	Adhoc Relief Allowance - 2015				491,000	419,000	516,000
A0122M	Adhoc Relief Allowance 2016				2,532,000	3,027,000	2,659,000
A0122Y	Ad-hoc Relief Allowance 2017				5,046,000	4,470,000	5,299,000
A01238	Charge Allowance				15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				3,364,000	2,981,000	3,533,000
A0123P	Ad-hoc Relief A 2019				5,174,000	4,470,000	5,433,000
A0123X	Adhoc Relief Allowance-2020				1,801,000	1,717,000	1,892,000
A0124F	Adhoc Relief Allowance-2021					5,957,000	6,255,000
A01270	Others				<u>4,518,000</u>	<u>4,518,000</u>	<u>4,970,000</u>
1	Other				4,518,000		4,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,000</u>	<u>60,000</u>	<u>76,000</u>
A01299	Others				76,000	60,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>2,589,000</u>	<u>1,562,000</u>	<u>2,798,000</u>
A032	TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>104,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			88,000	88,000	93,000
A033	TOTAL UTILITIES			<u>1,133,000</u>	<u>106,000</u>	<u>1,247,000</u>
A03302	Water			106,000	106,000	117,000
A03303	Electricity			1,027,000		1,130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,283,000</u>	<u>1,283,000</u>	<u>1,372,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			501,000	501,000	552,000
A03970	Others			<u>439,000</u>	<u>439,000</u>	<u>461,000</u>
013	Others (Misc)					461,000
1	Others			439,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>913,000</u>	<u>913,000</u>	<u>959,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>459,000</u>	<u>459,000</u>	<u>482,000</u>
A13101	Machinery and Equipment			459,000	459,000	482,000
A132	TOTAL FURNITURE AND FIXTURE			<u>454,000</u>	<u>454,000</u>	<u>477,000</u>
A13201	Furniture and Fixture			454,000	454,000	477,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
GOVERNMENT COLLEGE OF EDUCATION SUKKUR				80,668,000	99,212,000	102,652,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,736,000</u>	<u>25,516,000</u>	<u>28,989,000</u>
A011	TOTAL PAY		41	40	<u>14,498,000</u>	<u>12,784,000</u>	<u>14,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	15	<u>11,410,000</u>	<u>10,112,000</u>	<u>11,601,000</u>
A01101	Total Basic Pay Of Officer		16	15	<u>11,410,000</u>	<u>10,112,000</u>	<u>11,601,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,299,000		1,364,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	3,010,000		3,161,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	866,000		910,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		364,000		
L054	LECTURER	(BPS-17)	6	6	1,932,000		2,029,000
L058	LIBRARIAN	(BPS-17)	1	1	1,011,000		1,062,000
S236	SUPERINTENDENT	(BPS-17)	1	1	995,000		1,045,000
A119	ASSISTANT	(BPS-16)	2	2	1,933,000	10,112,000	2,030,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,088,000</u>	<u>2,672,000</u>	<u>3,249,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,088,000</u>	<u>2,652,000</u>	<u>3,249,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	252,000	2,652,000	265,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	452,000		475,000
J053	JUNIOR CLERK	(BPS-11)	2	2	208,000		219,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		335,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR						
G065	GROUND MEN	(BPS-01)	2	2	164,000		173,000
M022	MALHI	(BPS-01)	3	3	424,000		446,000
N003	NAIB QASID	(BPS-01)	3	3	319,000		335,000
S008	SANITARY WORKER	(BPS-01)	2	2	263,000		277,000
A01152	Personal pay					20,000	
A012	TOTAL ALLOWANCES				<u>11,238,000</u>	<u>12,732,000</u>	<u>14,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,238,000</u>	<u>12,732,000</u>	<u>14,139,000</u>
A01202	House Rent Allowance				1,433,000	1,343,000	1,505,000
A01203	Conveyance Allowance				1,079,000	950,000	1,133,000
A01207	Washing Allowance				4,000	32,000	5,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A01217	Medical Allowance				585,000	506,000	615,000
A0121T	Adhoc Relief Allowance 2013				55,000	64,000	58,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				172,000	149,000	182,000
A0122M	Adhoc Relief Allowance 2016				894,000	1,050,000	940,000
A0122Y	Ad-hoc Relief Allowance 2017				1,780,000	1,620,000	1,870,000
A01233	Unattractive Area Allowance					10,000	
A01238	Charge Allowance				15,000	14,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				1,174,000	1,096,000	1,233,000
A0123P	Ad-hoc Relief A 2019				1,923,000	1,667,000	2,020,000
A0123X	Adhoc Relief Allowance-2020				699,000	655,000	735,000
A0124F	Adhoc Relief Allowance-2021					2,150,000	2,258,000
A01270	Others				<u>1,413,000</u>	<u>1,413,000</u>	<u>1,555,000</u>
1	Other				1,413,000		1,555,000
A03	TOTAL OPERATING EXPENSES				<u>560,000</u>	<u>560,000</u>	<u>586,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>49,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03204	Electronic Communication				25,000	25,000	27,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR					
A033	TOTAL UTILITIES			<u>28,000</u>	<u>28,000</u>	<u>31,000</u>
A03301	Gas			28,000	28,000	31,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>396,000</u>	<u>396,000</u>	<u>415,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
013	Others (Misc)					57,000
1	Others			54,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>416,000</u>	<u>416,000</u>	<u>438,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A13101	Machinery and Equipment			168,000	168,000	177,000
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>261,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR					
A13201	Furniture and Fixture			248,000	248,000	261,000
GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				26,712,000	28,892,000	30,013,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,685,000</u>	<u>67,440,000</u>	<u>77,145,000</u>
A011	TOTAL PAY		<u>76</u>	<u>73</u>	<u>35,898,000</u>	<u>30,783,000</u>	<u>37,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>38</u>	<u>29,639,000</u>	<u>25,351,000</u>	<u>30,666,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>38</u>	<u>29,521,000</u>	<u>25,233,000</u>	<u>30,542,000</u>
P094	PRINCIPAL (BPS-20)			1			2,984,000
A311	ASSOCIATE PROFESSOR (BPS-19)	4	5		3,522,000		3,699,000
P094	PRINCIPAL (BPS-19)	1			2,841,000		
A269	ASSISTANT PROFESSOR (BPS-18)	6	14		4,285,000		4,500,000
S486	SENIOR LIBRARIAN (BPS-18)	1			1,390,000		
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)	1	1		3,457,000		3,630,000
L054	LECTURER (BPS-17)	24	12		9,196,000		9,656,000
L058	LIBRARIAN (BPS-17)		1				1,000,000
S236	SUPERINTENDENT (BPS-17)	1	1		1,800,000		1,890,000
A119	ASSISTANT (BPS-16)	2	2		1,809,000	25,233,000	1,900,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1		1,221,000		1,283,000
A01102	Personal pay				118,000	118,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>6,259,000</u>	<u>5,432,000</u>	<u>6,579,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,259,000</u>	<u>5,432,000</u>	<u>6,579,000</u>
S053	SENIOR CLERK (BPS-14)	1	1		355,000	5,432,000	373,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		218,000		229,000
C032	CATALOGUER (BPS-11)	1	1		277,000		291,000
J053	JUNIOR CLERK (BPS-11)	2	2		1,237,000		1,299,000
L006	LAB SUPERVISOR (BPS-11)	1	1		193,000		203,000
P026	PESH IMAM (BPS-11)	1	1		277,000		291,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		203,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		197,000
L003	LAB ASSISTANT	(BPS-07)	2	2	416,000		437,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		93,000
P061	PLUMBER	(BPS-04)	1	1	86,000		91,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		177,000
L004	LAB ATTENDANT	(BPS-02)	4	4	248,000		261,000
M022	MALHI	(BPS-02)	2	2	838,000		880,000
N003	NAIB QASID	(BPS-02)	2	2	164,000		173,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		335,000
G048	GUARD	(BPS-01)	1	1	204,000		215,000
M022	MALHI	(BPS-01)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	3	3	319,000		335,000
A012	TOTAL ALLOWANCES				<u>31,787,000</u>	<u>36,657,000</u>	<u>39,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,596,000</u>	<u>36,618,000</u>	<u>39,709,000</u>
A01202	House Rent Allowance				3,098,000	3,575,000	3,253,000
A01203	Conveyance Allowance				3,083,000	3,617,000	3,238,000
A01207	Washing Allowance				11,000	10,000	12,000
A0120D	Integrated Allowance				23,000	24,000	25,000
A01217	Medical Allowance				1,621,000	1,383,000	1,703,000
A0121T	Adhoc Relief Allowance 2013				136,000	164,000	143,000
A01224	Entertainment Allowance				19,000	24,000	20,000
A0122C	Adhoc Relief Allowance - 2015				496,000	576,000	521,000
A0122M	Adhoc Relief Allowance 2016				2,521,000	2,940,000	2,648,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				5,220,000	4,532,000	5,481,000
A01233	Unattractive Area Allowance				817,000	693,000	858,000
A01238	Charge Allowance				18,000	18,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			3,480,000	3,022,000	3,654,000
A0123P	Ad-hoc Relief A 2019			5,367,000	4,602,000	5,636,000
A0123X	Adhoc Relief Allowance-2020			2,083,000	1,792,000	2,188,000
A0124F	Adhoc Relief Allowance-2021				6,044,000	6,347,000
A01270	Others			<u>3,578,000</u>	<u>3,578,000</u>	<u>3,936,000</u>
1	Other			3,578,000		3,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>39,000</u>	<u>191,000</u>
A01274	Medical Charges			34,000	34,000	34,000
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others			152,000		152,000
A03	TOTAL OPERATING EXPENSES			<u>1,231,000</u>	<u>954,000</u>	<u>1,315,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>316,000</u>	<u>39,000</u>	<u>349,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			14,000	14,000	16,000
A03303	Electricity			277,000		305,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>753,000</u>	<u>753,000</u>	<u>798,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			210,000	210,000	231,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
013	Others (Misc)					161,000
1	Others			153,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>	<u>371,000</u>	<u>390,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			218,000	218,000	229,000
SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				69,287,000	68,765,000	78,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,033,000</u>	<u>22,425,000</u>	<u>20,368,000</u>
A011	TOTAL PAY		24	26	<u>10,741,000</u>	<u>13,049,000</u>	<u>11,285,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>8,198,000</u>	<u>10,622,000</u>	<u>8,612,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>8,198,000</u>	<u>10,622,000</u>	<u>8,612,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		914,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,995,000		2,095,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	4	1,785,000		1,875,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	6	6	1,575,000		1,654,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	1,245,000	10,622,000	1,308,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>2,427,000</u>	<u>2,673,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>2,427,000</u>	<u>2,673,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	630,000	2,427,000	662,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	315,000		331,000
L003	LAB ASSISTANT	(BPS-11)	1	1	338,000		355,000
L004	LAB ATTENDANT	(BPS-03)	2	2	420,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	210,000		221,000
M022	MALHI	(BPS-01)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		221,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		221,000
A012	TOTAL ALLOWANCES				<u>7,292,000</u>	<u>9,376,000</u>	<u>9,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,292,000</u>	<u>9,376,000</u>	<u>9,083,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR					
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			1,060,000	939,000	1,113,000
A01203	Conveyance Allowance			951,000	1,383,000	999,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			18,000	17,000	19,000
A01217	Medical Allowance			624,000	570,000	656,000
A0121T	Adhoc Relief Allowance 2013			24,000	21,000	26,000
A01224	Entertainment Allowance			9,000	8,000	10,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015			429,000	413,000	451,000
A0122M	Adhoc Relief Allowance 2016			534,000	451,000	562,000
A0122Y	Ad-hoc Relief Allowance 2017			836,000	974,000	879,000
A01233	Unattractive Area Allowance			86,000	117,000	91,000
A0123G	Ad-hoc Relief Allowance-2018			558,000	649,000	587,000
A0123P	Ad-hoc Relief A 2019			630,000	974,000	663,000
A0123X	Adhoc Relief Allowance-2020			333,000	361,000	350,000
A0124F	Adhoc Relief Allowance-2021				1,299,000	1,364,000
A01270	Others			<u>1,001,000</u>	<u>1,001,000</u>	<u>1,102,000</u>
1	Other			1,001,000		1,102,000
A03	TOTAL OPERATING EXPENSES			<u>1,652,000</u>	<u>1,531,000</u>	<u>1,755,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,142,000</u>	<u>1,142,000</u>	<u>1,214,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
013	Others (Misc)					238,000
1	Others			226,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR				20,007,000	24,278,000	22,463,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,641,000</u>	<u>23,549,000</u>	<u>24,911,000</u>
A011	TOTAL PAY		24	28	<u>11,886,000</u>	<u>11,630,000</u>	<u>12,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	19	<u>9,343,000</u>	<u>8,285,000</u>	<u>9,814,000</u>
A01101	Total Basic Pay Of Officer		15	19	<u>9,343,000</u>	<u>8,285,000</u>	<u>9,814,000</u>
P094	PRINCIPAL (BPS-20)		1	1	913,000		959,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,654,000		1,737,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	6	1,543,000		1,621,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	364,000		383,000
L054	LECTURER (BPS-17)		6	6	2,095,000		2,200,000
L058	LIBRARIAN (BPS-17)		1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,213,000		1,274,000
A119	ASSISTANT (BPS-16)		1	1	1,197,000	8,285,000	1,257,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,543,000</u>	<u>3,345,000</u>	<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,543,000</u>	<u>3,345,000</u>	<u>2,674,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	630,000	3,345,000	662,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	443,000		466,000
L003	LAB ASSISTANT (BPS-11)		1	1	210,000		221,000
L004	LAB ATTENDANT (BPS-03)		1	1	210,000		221,000
C089	CHOWKIDAR (BPS-01)		2	2	420,000		441,000
M022	MALHI (BPS-01)		1	1	210,000		221,000
N003	NAIB QASID (BPS-01)		1	1	210,000		221,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		221,000
A012	TOTAL ALLOWANCES				<u>9,755,000</u>	<u>11,919,000</u>	<u>12,423,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,755,000</u>	<u>11,919,000</u>	<u>12,423,000</u>
A01201	Senior Post Allowance			15,000	15,000	16,000
A01202	House Rent Allowance			1,161,000	1,357,000	1,220,000
A01203	Conveyance Allowance			1,013,000	897,000	1,064,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			6,000	6,000	7,000
A01217	Medical Allowance			547,000	627,000	575,000
A0121T	Adhoc Relief Allowance 2013			44,000	38,000	47,000
A01224	Entertainment Allowance			7,000	6,000	8,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015			145,000	135,000	153,000
A0122M	Adhoc Relief Allowance 2016			763,000	697,000	803,000
A0122Y	Ad-hoc Relief Allowance 2017			1,583,000	1,507,000	1,663,000
A01233	Unattractive Area Allowance			154,000	183,000	162,000
A0123G	Ad-hoc Relief Allowance-2018			1,055,000	1,005,000	1,109,000
A0123P	Ad-hoc Relief A 2019			1,318,000	1,507,000	1,385,000
A0123X	Adhoc Relief Allowance-2020			636,000	621,000	668,000
A0124F	Adhoc Relief Allowance-2021				2,010,000	2,111,000
A01253	Science Teaching Allowance			7,000	7,000	8,000
A01270	Others			<u>1,116,000</u>	<u>1,116,000</u>	<u>1,228,000</u>
1	Other			1,116,000		1,228,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				23,037,000	24,824,000	26,402,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,677,000</u>	<u>78,694,000</u>	<u>90,305,000</u>
A011	TOTAL PAY		81	84	<u>42,123,000</u>	<u>37,204,000</u>	<u>42,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	43	<u>32,501,000</u>	<u>28,951,000</u>	<u>32,815,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>43</u>	<u>32,371,000</u>	<u>28,663,000</u>	<u>32,678,000</u>
P094	PRINCIPAL (BPS-20)			1			1,698,000
P111	PROFESSOR (BPS-20)		1		2,102,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		4	7	4,195,000		4,405,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,403,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,209,000
P094	PRINCIPAL (BPS-19)		1		1,617,000		
A269	ASSISTANT PROFESSOR (BPS-18)		8	13	6,748,000		7,086,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,363,000		1,432,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)		1		1,638,000		
L054	LECTURER (BPS-17)		20	15	10,859,000		11,402,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,285,000		1,350,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	1,197,000		1,257,000
A119	ASSISTANT (BPS-16)		2	2	1,367,000	28,663,000	1,436,000
A01102	Personal pay				130,000	267,000	137,000
A01105	Qualification Pay					21,000	
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>9,622,000</u>	<u>8,253,000</u>	<u>10,110,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>9,594,000</u>	<u>8,218,000</u>	<u>10,080,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	523,000	8,218,000	550,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		311,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		704,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN						
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		203,000
L003	LAB ASSISTANT	(BPS-07)	6	6	958,000		1,006,000
L004	LAB ATTENDANT	(BPS-02)	8	8	3,604,000		3,785,000
C089	CHOWKIDAR	(BPS-01)	3	3	336,000		353,000
C167	COOK	(BPS-01)	3	3	473,000		497,000
G048	GUARD	(BPS-01)	1	1	512,000		538,000
M022	MALHI	(BPS-01)	3	3	473,000		497,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		497,000
S008	SANITARY WORKER	(BPS-01)	3	3	445,000		468,000
W016	WATER MAN	(BPS-01)	2	2	445,000		468,000
A01152	Personal pay				28,000	35,000	30,000
A012	TOTAL ALLOWANCES				<u>37,554,000</u>	<u>41,490,000</u>	<u>47,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,408,000</u>	<u>41,185,000</u>	<u>47,234,000</u>
A01201	Senior Post Allowance				16,000	15,000	17,000
A01202	House Rent Allowance				3,322,000	2,998,000	3,489,000
A01203	Conveyance Allowance				3,367,000	2,973,000	3,536,000
A01207	Washing Allowance				23,000	20,000	25,000
A0120D	Integrated Allowance				17,000	25,000	18,000
A01216	Qualification Allowance				109,000	105,000	115,000
A01217	Medical Allowance				1,970,000	1,766,000	2,069,000
A0121T	Adhoc Relief Allowance 2013				185,000	168,000	195,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance				34,000	31,000	36,000
A01228	Orderly Allowance				175,000	261,000	184,000
A0122C	Adhoc Relief Allowance - 2015				581,000	509,000	611,000
A0122M	Adhoc Relief Allowance 2016				2,985,000	2,586,000	3,135,000
A0122Y	Ad-hoc Relief Allowance 2017				6,127,000	5,525,000	6,434,000
A01233	Unattractive Area Allowance				753,000	644,000	791,000
A01238	Charge Allowance				8,000	7,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A01239	Special Allowance			32,000	32,000	34,000
A0123G	Ad-hoc Relief Allowance-2018			4,071,000	3,678,000	4,275,000
A0123P	Ad-hoc Relief A 2019			6,306,000	5,527,000	6,622,000
A0123X	Adhoc Relief Allowance-2020			3,130,000	2,748,000	3,287,000
A0124F	Adhoc Relief Allowance-2021				7,366,000	7,735,000
A01270	Others			<u>4,197,000</u>	<u>4,197,000</u>	<u>4,617,000</u>
1	Other			4,197,000		4,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>305,000</u>	<u>146,000</u>
A01274	Medical Charges			146,000	304,000	146,000
A01289	Teaching Allowance				1,000	
A03	TOTAL OPERATING EXPENSES			<u>1,338,000</u>	<u>3,310,000</u>	<u>1,436,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			41,000	41,000	44,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>483,000</u>	<u>75,000</u>	<u>532,000</u>
A03301	Gas			75,000	75,000	83,000
A03303	Electricity			408,000		449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03805	Travelling Allowance			90,000	90,000	90,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>662,000</u>	<u>3,042,000</u>	<u>704,000</u>
A03901	Stationery			88,000	88,000	93,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			61,000	61,000	65,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			183,000	183,000	202,000
A03970	Others			<u>200,000</u>	<u>2,580,000</u>	<u>210,000</u>
013	Others (Misc)					210,000
1	Others			200,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>348,000</u>	<u>348,000</u>	<u>366,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment			174,000	174,000	183,000
A132	TOTAL FURNITURE AND FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			174,000	174,000	183,000
MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				81,363,000	82,352,000	92,107,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,991,000</u>	<u>65,234,000</u>	<u>65,823,000</u>
A011	TOTAL PAY		23	26	<u>30,182,000</u>	<u>33,951,000</u>	<u>31,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	39	<u>21,105,000</u>	<u>26,182,000</u>	<u>21,979,000</u>
A01101	Total Basic Pay Of Officer		36	39	<u>21,105,000</u>	<u>26,182,000</u>	<u>21,979,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	4	1,357,000		1,425,000
P094	PRINCIPAL	(BPS-19)	1	1	1,517,000		1,593,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	13	4,569,000		4,798,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,460,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		1,239,000		
L054	LECTURER	(BPS-17)	19	15	8,646,000		9,079,000
L058	LIBRARIAN	(BPS-17)	1		1,279,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,431,000		1,503,000
A119	ASSISTANT	(BPS-16)	3	3	1,067,000	26,182,000	1,121,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>9,077,000</u>	<u>7,769,000</u>	<u>9,537,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>8,942,000</u>	<u>7,646,000</u>	<u>9,395,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	7,646,000	550,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	3	3	237,000		249,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		203,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	387,000		407,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,008,000		1,059,000
D161	DRIVER	(BPS-04)	1	1	143,000		151,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN						
L004	LAB ATTENDANT	(BPS-02)	9	9	2,052,000		2,155,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,832,000		1,924,000
M022	MALHI	(BPS-01)	3	3	473,000		497,000
N003	NAIB QASID	(BPS-01)	4	4	853,000		896,000
S008	SANITARY WORKER	(BPS-01)	3	3	945,000		993,000
A01152	Personal pay				135,000	123,000	142,000
A012	TOTAL ALLOWANCES				<u>27,809,000</u>	<u>31,283,000</u>	<u>34,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,575,000</u>	<u>31,049,000</u>	<u>34,073,000</u>
A01202	House Rent Allowance				2,591,000	2,225,000	2,722,000
A01203	Conveyance Allowance				2,743,000	2,359,000	2,881,000
A01207	Washing Allowance				17,000	15,000	18,000
A0120D	Integrated Allowance				17,000	25,000	18,000
A01216	Qualification Allowance				119,000	205,000	125,000
A01217	Medical Allowance				1,508,000	1,296,000	1,584,000
A0121T	Adhoc Relief Allowance 2013				172,000	148,000	181,000
A01224	Entertainment Allowance				6,000	9,000	7,000
A01226	Computer Allowance				24,000	21,000	26,000
A0122C	Adhoc Relief Allowance - 2015				439,000	563,000	462,000
A0122M	Adhoc Relief Allowance 2016				2,206,000	2,791,000	2,317,000
A0122Y	Ad-hoc Relief Allowance 2017				4,376,000	3,761,000	4,595,000
A01233	Unattractive Area Allowance				574,000	490,000	603,000
A01238	Charge Allowance				8,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,913,000	2,504,000	3,060,000
A0123P	Ad-hoc Relief A 2019				4,752,000	4,138,000	4,990,000
A0123X	Adhoc Relief Allowance-2020				2,197,000	2,854,000	2,308,000
A0124F	Adhoc Relief Allowance-2021					4,725,000	4,962,000
A01270	Others				<u>2,913,000</u>	<u>2,913,000</u>	<u>3,205,000</u>
1	Other				2,913,000		3,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A01274	Medical Charges				234,000	234,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>2,412,000</u>	<u>2,212,000</u>	<u>2,640,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>92,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			46,000	46,000	49,000
A03204	Electronic Communication			21,000	21,000	23,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>33,000</u>	<u>257,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			200,000		220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>	<u>557,000</u>	<u>666,000</u>
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes			363,000	363,000	472,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,537,000</u>	<u>1,537,000</u>	<u>1,625,000</u>
A03901	Stationery			203,000	203,000	214,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			229,000	229,000	241,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			317,000	317,000	349,000
A03970	Others			<u>568,000</u>	<u>568,000</u>	<u>597,000</u>
013	Others (Misc)					597,000
1	Others			568,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,136,000</u>
A130	TOTAL TRANSPORT			<u>212,000</u>	<u>212,000</u>	<u>223,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A13001	Transport			212,000	212,000	223,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>424,000</u>	<u>424,000</u>	<u>446,000</u>
A13101	Machinery and Equipment			424,000	424,000	446,000
A132	TOTAL FURNITURE AND FIXTURE			<u>444,000</u>	<u>444,000</u>	<u>467,000</u>
A13201	Furniture and Fixture			444,000	444,000	467,000
GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN				61,483,000	68,526,000	69,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,659,000</u>	<u>21,144,000</u>	<u>21,385,000</u>
A011	TOTAL PAY		23	27	<u>11,668,000</u>	<u>11,869,000</u>	<u>12,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	18	<u>9,573,000</u>	<u>8,882,000</u>	<u>10,056,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>18</u>	<u>9,573,000</u>	<u>8,882,000</u>	<u>10,056,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,310,000		2,426,000
P094	PRINCIPAL	(BPS-19)	1	1	2,310,000		2,426,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	6	1,467,000		1,541,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		383,000
L054	LECTURER	(BPS-17)	7	7	1,785,000		1,875,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	973,000	8,882,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>2,987,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>2,987,000</u>	<u>2,203,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	2,987,000	402,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		243,000
M022	MALHI	(BPS-01)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>6,991,000</u>	<u>9,275,000</u>	<u>9,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,991,000</u>	<u>9,275,000</u>	<u>9,126,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A01202	House Rent Allowance			786,000	735,000	826,000
A01203	Conveyance Allowance			784,000	727,000	824,000
A01207	Washing Allowance			4,000	4,000	5,000
A0120D	Integrated Allowance			29,000	29,000	31,000
A01216	Qualification Allowance			9,000	9,000	10,000
A01217	Medical Allowance			399,000	385,000	420,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000	26,000
A01224	Entertainment Allowance			5,000	12,000	6,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			94,000	108,000	100,000
A0122M	Adhoc Relief Allowance 2016			507,000	560,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017			1,055,000	1,226,000	1,109,000
A01233	Unattractive Area Allowance			140,000	202,000	147,000
A0123G	Ad-hoc Relief Allowance-2018			684,000	817,000	719,000
A0123P	Ad-hoc Relief A 2019			866,000	1,226,000	910,000
A0123X	Adhoc Relief Allowance-2020			498,000	469,000	524,000
A0124F	Adhoc Relief Allowance-2021				1,635,000	1,717,000
A01270	Others			<u>1,094,000</u>	<u>1,094,000</u>	<u>1,204,000</u>
1	Other			1,094,000		1,204,000
A03	TOTAL OPERATING EXPENSES			<u>1,708,000</u>	<u>1,587,000</u>	<u>1,814,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A03805	Travelling Allowance			156,000	156,000	156,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,267,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			153,000	153,000	153,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			161,000	161,000	170,000
A03942	Cost of Other Stores			388,000	388,000	427,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				20,689,000	23,053,000	23,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,619,000</u>	<u>89,488,000</u>	<u>100,403,000</u>
A011	TOTAL PAY		86	82	<u>46,120,000</u>	<u>40,985,000</u>	<u>48,118,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	42	<u>34,356,000</u>	<u>30,906,000</u>	<u>35,758,000</u>
A01101	Total Basic Pay Of Officer		46	42	<u>34,178,000</u>	<u>30,728,000</u>	<u>35,571,000</u>
P111	PROFESSOR	(BPS-20)	1	1	3,087,000		3,242,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,380,000		2,499,000
P094	PRINCIPAL	(BPS-19)	1	1	1,579,000		1,658,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	10	11,772,000		12,361,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,331,000		1,398,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		1,255,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,000,000
L054	LECTURER	(BPS-17)	23	18	8,260,000		8,673,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,255,000		1,318,000
A119	ASSISTANT	(BPS-16)	4	4	3,259,000	30,728,000	3,422,000
A01102	Personal pay				178,000	178,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>11,764,000</u>	<u>10,079,000</u>	<u>12,360,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>11,681,000</u>	<u>9,983,000</u>	<u>12,272,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	942,000	9,983,000	990,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	533,000		560,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,604,000		1,685,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	526,000		553,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	870,000		914,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,646,000		1,729,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,347,000		1,415,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR						
C089	CHOWKIDAR	(BPS-01)	3	3	852,000		895,000
C167	COOK	(BPS-01)	1	1	519,000		545,000
G048	GUARD	(BPS-01)	1	1	283,000		298,000
M022	MALHI	(BPS-01)	3	3	852,000		895,000
N003	NAIB QASID	(BPS-01)	3	3	852,000		895,000
S008	SANITARY WORKER	(BPS-01)	3	3	855,000		898,000
A01152	Personal pay				83,000	96,000	88,000
A012	TOTAL ALLOWANCES				<u>41,499,000</u>	<u>48,503,000</u>	<u>52,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,407,000</u>	<u>48,411,000</u>	<u>52,193,000</u>
A01201	Senior Post Allowance				18,000	21,000	19,000
A01202	House Rent Allowance				3,825,000	3,371,000	4,017,000
A01203	Conveyance Allowance				3,990,000	4,632,000	4,190,000
A01207	Washing Allowance				27,000	24,000	29,000
A0120D	Integrated Allowance				23,000	23,000	25,000
A01216	Qualification Allowance				125,000	120,000	132,000
A01217	Medical Allowance				2,155,000	2,499,000	2,263,000
A0121T	Adhoc Relief Allowance 2013				232,000	268,000	244,000
A01224	Entertainment Allowance				23,000	28,000	25,000
A01228	Orderly Allowance				102,000	300,000	108,000
A0122C	Adhoc Relief Allowance - 2015				665,000	784,000	699,000
A0122M	Adhoc Relief Allowance 2016				3,347,000	3,872,000	3,515,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				6,947,000	6,068,000	7,295,000
A01233	Unattractive Area Allowance				883,000	1,041,000	928,000
A01238	Charge Allowance				8,000	8,000	9,000
A01239	Special Allowance				27,000	27,000	29,000
A0123G	Ad-hoc Relief Allowance-2018				4,576,000	4,060,000	4,805,000
A0123P	Ad-hoc Relief A 2019				6,916,000	6,089,000	7,262,000
A0123X	Adhoc Relief Allowance-2020				2,902,000	2,492,000	3,048,000
A0124F	Adhoc Relief Allowance-2021					8,069,000	8,473,000
A01253	Science Teaching Allowance				5,000	5,000	6,000
A01270	Others				<u>4,586,000</u>	<u>4,586,000</u>	<u>5,045,000</u>
1	Other				4,586,000		5,045,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A01289	Teaching Allowance			7,000	7,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>2,848,000</u>	<u>2,518,000</u>	<u>3,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	47,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>330,000</u>		<u>363,000</u>
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A03805	Travelling Allowance			175,000	175,000	175,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>2,187,000</u>	<u>2,187,000</u>	<u>2,336,000</u>
A03901	Stationery			203,000	203,000	214,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			879,000	879,000	967,000
A03970	Others			<u>761,000</u>	<u>761,000</u>	<u>800,000</u>
013	Others (Misc)					800,000
1	Others			761,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>868,000</u>	<u>868,000</u>	<u>913,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A13101	Machinery and Equipment			214,000	214,000	225,000
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			234,000	234,000	246,000
A137	TOTAL COMPUTER EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>442,000</u>
A13701	Hardware			210,000	210,000	221,000
A13702	Software			210,000	210,000	221,000
GOVERNMENT SM COLLEGE TANDO ALLAHYAR				91,335,000	92,874,000	104,353,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,944,000</u>	<u>69,056,000</u>	<u>71,428,000</u>
A011	TOTAL PAY		86	86	<u>36,285,000</u>	<u>32,850,000</u>	<u>37,482,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>29,388,000</u>	<u>25,869,000</u>	<u>30,235,000</u>
A01101	Total Basic Pay Of Officer		51	51	<u>29,351,000</u>	<u>25,832,000</u>	<u>30,196,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,808,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	7	4,804,000		5,045,000
P094	PRINCIPAL	(BPS-19)	1		1,721,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	12	18	4,784,000		5,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	866,000		910,000
L054	LECTURER	(BPS-17)	25	19	12,566,000		13,195,000
L058	LIBRARIAN	(BPS-17)	1		841,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	845,000		1,000,000
A119	ASSISTANT	(BPS-16)	3	3	2,108,000	25,832,000	2,214,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	816,000		1,000,000
A01102	Personal pay				37,000	37,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>6,897,000</u>	<u>6,981,000</u>	<u>7,247,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>6,889,000</u>	<u>6,973,000</u>	<u>7,238,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	608,000	6,973,000	639,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		345,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,213,000		1,274,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,885,000		1,980,000
L004	LAB ATTENDANT	(BPS-03)	8	8	780,000		819,000
C089	CHOWKIDAR	(BPS-02)	3	3	581,000		611,000
M022	MALHI	(BPS-02)	2	2	264,000		278,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR						
N003	NAIB QASID	(BPS-02)	4	4	872,000		916,000
S008	SANITARY WORKER	(BPS-02)	2	2	358,000		376,000
A01152	Personal pay				8,000	8,000	9,000
A012	TOTAL ALLOWANCES				<u>25,659,000</u>	<u>36,206,000</u>	<u>33,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,607,000</u>	<u>36,154,000</u>	<u>33,894,000</u>
A01202	House Rent Allowance				2,343,000	2,932,000	2,461,000
A01203	Conveyance Allowance				2,528,000	2,886,000	2,655,000
A01207	Washing Allowance				11,000	10,000	12,000
A0120D	Integrated Allowance				17,000	16,000	18,000
A01216	Qualification Allowance				63,000	60,000	67,000
A01217	Medical Allowance				1,286,000	1,495,000	1,351,000
A0121T	Adhoc Relief Allowance 2013				139,000	159,000	146,000
A01224	Entertainment Allowance				13,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				391,000	473,000	411,000
A0122M	Adhoc Relief Allowance 2016				1,923,000	2,297,000	2,020,000
A0122Y	Ad-hoc Relief Allowance 2017				4,011,000	4,888,000	4,212,000
A01233	Unattractive Area Allowance				574,000	595,000	603,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,674,000	3,300,000	2,808,000
A0123P	Ad-hoc Relief A 2019				4,296,000	4,936,000	4,511,000
A0123X	Adhoc Relief Allowance-2020				1,706,000	1,959,000	1,792,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					6,492,000	6,817,000
A01253	Science Teaching Allowance					3,000	
A01270	Others				<u>3,624,000</u>	<u>3,624,000</u>	<u>3,987,000</u>
1	Other				3,624,000		3,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES				<u>3,368,000</u>	<u>3,010,000</u>	<u>3,641,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>578,000</u>	<u>220,000</u>	<u>637,000</u>
A03301	Gas			146,000	146,000	161,000
A03302	Water			74,000	74,000	82,000
A03303	Electricity			358,000		394,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03805	Travelling Allowance			78,000	78,000	78,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,623,000</u>	<u>2,623,000</u>	<u>2,831,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			493,000	493,000	518,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			1,545,000	1,545,000	1,700,000
A03970	Others			<u>367,000</u>	<u>367,000</u>	<u>386,000</u>
013	Others (Misc)					386,000
1	Others			367,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>747,000</u>	<u>747,000</u>	<u>786,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>382,000</u>	<u>382,000</u>	<u>402,000</u>
A13101	Machinery and Equipment			382,000	382,000	402,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>365,000</u>	<u>365,000</u>	<u>384,000</u>
A13201	Furniture and Fixture			365,000	365,000	384,000
GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				66,059,000	72,813,000	75,855,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0398	GOVERNMENT GIRLS COLLEGE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,067,000</u>	<u>61,963,000</u>	<u>62,545,000</u>
A011	TOTAL PAY		<u>67</u>	<u>64</u>	<u>30,490,000</u>	<u>35,418,000</u>	<u>32,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>34</u>	<u>20,947,000</u>	<u>27,220,000</u>	<u>22,868,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>34</u>	<u>20,929,000</u>	<u>27,202,000</u>	<u>22,849,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	5,408,000		5,679,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,544,000		3,722,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	11	3,095,000		3,250,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	711,000		1,000,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,477,000		1,551,000
L054	LECTURER	(BPS-17)	18	12	3,960,000		4,158,000
S236	SUPERINTENDENT	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	2,370,000	27,202,000	2,489,000
A01102	Personal pay				18,000	18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>9,543,000</u>	<u>8,198,000</u>	<u>10,027,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>9,383,000</u>	<u>8,052,000</u>	<u>9,859,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	2,126,000	8,052,000	2,233,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	394,000		414,000
C032	CATALOGUER	(BPS-11)	1	1	369,000		388,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,002,000		2,103,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	257,000		270,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	515,000		541,000
L003	LAB ASSISTANT	(BPS-07)	4	4	464,000		488,000
L004	LAB ATTENDANT	(BPS-02)	5	5	559,000		587,000
C089	CHOWKIDAR	(BPS-01)	3	3	232,000		244,000
C167	COOK	(BPS-01)	1	1	210,000		221,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0398	GOVERNMENT GIRLS COLLEGE THATTA						
G048	GUARD	(BPS-01)	1	1	210,000		221,000
M022	MALHI	(BPS-01)	2	2	420,000		441,000
N003	NAIB QASID	(BPS-01)	3	3	629,000		661,000
S008	SANITARY WORKER	(BPS-01)	2	2	786,000		826,000
W016	WATER MAN	(BPS-01)	1	1	210,000		221,000
A01152	Personal pay				160,000	146,000	168,000
A012	TOTAL ALLOWANCES				<u>23,577,000</u>	<u>26,545,000</u>	<u>29,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,077,000</u>	<u>26,045,000</u>	<u>29,150,000</u>
A01201	Senior Post Allowance				16,000	16,000	17,000
A01202	House Rent Allowance				2,013,000	1,867,000	2,114,000
A01203	Conveyance Allowance				2,163,000	2,034,000	2,272,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				9,000	26,000	10,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				1,280,000	1,092,000	1,344,000
A0121T	Adhoc Relief Allowance 2013				182,000	162,000	192,000
A01224	Entertainment Allowance				20,000	33,000	21,000
A01228	Orderly Allowance				176,000	176,000	185,000
A0122C	Adhoc Relief Allowance - 2015				359,000	318,000	377,000
A0122M	Adhoc Relief Allowance 2016				1,854,000	1,611,000	1,947,000
A0122Y	Ad-hoc Relief Allowance 2017				3,692,000	3,419,000	3,877,000
A01233	Unattractive Area Allowance				433,000	389,000	455,000
A01238	Charge Allowance				6,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,464,000	2,283,000	2,588,000
A0123P	Ad-hoc Relief A 2019				3,707,000	3,418,000	3,893,000
A0123X	Adhoc Relief Allowance-2020				1,552,000	1,504,000	1,630,000
A01244	Adhoc Relief					9,000	
A0124F	Adhoc Relief Allowance-2021					4,531,000	4,758,000
A01253	Science Teaching Allowance				6,000	6,000	7,000
A01270	Others				<u>3,031,000</u>	<u>3,031,000</u>	<u>3,335,000</u>
1	Other				3,031,000		3,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A01274	Medical Charges			500,000	500,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>1,853,000</u>	<u>4,012,000</u>	<u>1,958,000</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			62,000	62,000	66,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>293,000</u>	<u>72,000</u>	<u>324,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			14,000	14,000	16,000
A03303	Electricity			221,000		244,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,361,000</u>	<u>3,741,000</u>	<u>1,427,000</u>
A03901	Stationery			272,000	272,000	286,000
A03902	Printing and Publication			214,000	214,000	214,000
A03905	Newspapers Periodicals and Books			212,000	212,000	223,000
A03906	Uniforms and Protective Clothing			236,000	236,000	248,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>304,000</u>	<u>2,684,000</u>	<u>320,000</u>
013	Others (Misc)					320,000
1	Others			304,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,195,000</u>	<u>1,195,000</u>	<u>1,255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A13101	Machinery and Equipment			596,000	596,000	626,000
A132	TOTAL FURNITURE AND FIXTURE			<u>599,000</u>	<u>599,000</u>	<u>629,000</u>
A13201	Furniture and Fixture			599,000	599,000	629,000
GOVERNMENT GIRLS COLLEGE THATTA				57,115,000	67,170,000	65,758,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0401	GOVERNMENT COLLEGE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,119,000</u>	<u>62,047,270</u>	<u>64,900,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>29,050,000</u>	<u>30,744,000</u>	<u>32,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>40</u>	<u>21,494,000</u>	<u>24,211,000</u>	<u>23,710,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>40</u>	<u>21,428,000</u>	<u>24,152,000</u>	<u>23,640,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,013,000		2,114,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	2,356,000		2,474,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,346,000		1,414,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		2			2,384,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	12	2,900,000		3,045,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		822,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		364,000		
L054	LECTURER	(BPS-17)	21	16	9,276,000		9,740,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,013,000		1,064,000
A119	ASSISTANT	(BPS-16)	3	3	1,338,000	24,152,000	1,405,000
A01102	Personal pay				66,000	59,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>7,556,000</u>	<u>6,533,000</u>	<u>8,366,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>7,485,000</u>	<u>6,455,000</u>	<u>8,291,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	3,209,000	6,455,000	3,370,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	312,000		328,000
J053	JUNIOR CLERK	(BPS-11)	3	3	705,000		741,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	204,000		215,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	204,000		215,000
L003	LAB ASSISTANT	(BPS-07)	4	4	112,000		118,000
E021	ELECTRICIAN	(BPS-05)		1			424,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0401	GOVERNMENT COLLEGE THATTA						
L004	LAB ATTENDANT	(BPS-02)	6	6	388,000		408,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		348,000
C167	COOK	(BPS-01)	2	2	331,000		348,000
G048	GUARD	(BPS-01)	1	1	166,000		175,000
M022	MALHI	(BPS-01)	3	3	364,000		383,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		348,000
S008	SANITARY WORKER	(BPS-01)	3	3	497,000		522,000
W016	WATER MAN	(BPS-01)	1	1	331,000		348,000
A01152	Personal pay				71,000	78,000	75,000
A012	TOTAL ALLOWANCES				<u>26,069,000</u>	<u>31,303,270</u>	<u>32,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,980,000</u>	<u>30,699,000</u>	<u>32,735,000</u>
A01201	Senior Post Allowance				18,000	22,000	19,000
A01202	House Rent Allowance				2,450,000	2,150,000	2,573,000
A01203	Conveyance Allowance				2,679,000	3,222,000	2,813,000
A01207	Washing Allowance				10,000	13,000	11,000
A0120D	Integrated Allowance				8,000	31,000	9,000
A01216	Qualification Allowance				125,000	120,000	132,000
A01217	Medical Allowance				1,434,000	1,268,000	1,506,000
A0121T	Adhoc Relief Allowance 2013				186,000	228,000	196,000
A01224	Entertainment Allowance				17,000	19,000	18,000
A01226	Computer Allowance				19,000	19,000	20,000
A01228	Orderly Allowance				175,000	250,000	184,000
A0122C	Adhoc Relief Allowance - 2015				424,000	378,000	446,000
A0122M	Adhoc Relief Allowance 2016				2,193,000	2,650,000	2,304,000
A0122Y	Ad-hoc Relief Allowance 2017				4,352,000	3,833,000	4,570,000
A01233	Unattractive Area Allowance				561,000	490,000	590,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				2,853,000	2,527,000	2,996,000
A0123P	Ad-hoc Relief A 2019				3,779,000	3,790,000	3,969,000
A0123X	Adhoc Relief Allowance-2020				1,650,000	1,596,000	1,733,000
A0124F	Adhoc Relief Allowance-2021					5,046,000	5,299,000
A01253	Science Teaching Allowance				109,000	109,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0401	GOVERNMENT COLLEGE THATTA					
A01270	Others			<u>2,929,000</u>	<u>2,929,000</u>	<u>3,222,000</u>
1	Other			2,929,000		3,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>604,270</u>	<u>89,000</u>
A01274	Medical Charges			89,000	604,270	89,000
A03	TOTAL OPERATING EXPENSES			<u>1,974,000</u>	<u>1,080,000</u>	<u>2,136,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>1,044,000</u>	<u>150,000</u>	<u>1,150,000</u>
A03301	Gas			19,000	19,000	21,000
A03302	Water			131,000	131,000	145,000
A03303	Electricity			894,000		984,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>719,000</u>	<u>719,000</u>	<u>767,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			62,000	62,000	66,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			238,000	238,000	262,000
A03970	Others			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
013	Others (Misc)					250,000
1	Others			238,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0401	GOVERNMENT COLLEGE THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>355,000</u>	<u>374,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			122,000	122,000	129,000
GOVERNMENT COLLEGE THATTA				57,448,000	63,482,270	67,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,029,000</u>	<u>49,537,830</u>	<u>39,591,000</u>
A011	TOTAL PAY		61	56	<u>24,442,000</u>	<u>36,346,000</u>	<u>26,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	22	<u>19,543,000</u>	<u>32,027,000</u>	<u>20,990,000</u>
A01101	Total Basic Pay Of Officer		27	22	<u>19,527,000</u>	<u>32,009,000</u>	<u>20,973,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	2	2,377,000		2,496,000
P094	PRINCIPAL	(BPS-19)	1	1	1,044,000		1,097,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	7	3,938,000		4,135,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	866,000		1,000,000
L054	LECTURER	(BPS-17)	5	5	6,480,000		6,804,000
L058	LIBRARIAN	(BPS-17)	1	1	866,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		1,000,000
A119	ASSISTANT	(BPS-16)	3	3	2,324,000	32,009,000	2,441,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	816,000		1,000,000
A01102	Personal pay				16,000	18,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,899,000</u>	<u>4,319,000</u>	<u>5,151,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,891,000</u>	<u>4,311,000</u>	<u>5,142,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	938,000	4,311,000	985,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,000		149,000
J053	JUNIOR CLERK	(BPS-11)	4	4	480,000		504,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	245,000		258,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	245,000		258,000
L003	LAB ASSISTANT	(BPS-07)	5	5	466,000		490,000
L004	LAB ATTENDANT	(BPS-03)	8	8	823,000		865,000
C089	CHOWKIDAR	(BPS-02)	3	3	208,000		219,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA						
M022	MALHI	(BPS-02)	2	2	208,000		219,000
N003	NAIB QASID	(BPS-02)	4	4	929,000		976,000
S008	SANITARY WORKER	(BPS-02)	2	2	208,000		219,000
A01152	Personal pay				8,000	8,000	9,000
A012	TOTAL ALLOWANCES				<u>10,587,000</u>	<u>13,191,830</u>	<u>13,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,502,000</u>	<u>12,971,000</u>	<u>13,365,000</u>
A01202	House Rent Allowance				833,000	867,000	875,000
A01203	Conveyance Allowance				962,000	947,000	1,011,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				17,000	17,000	18,000
A01217	Medical Allowance				575,000	534,000	604,000
A0121T	Adhoc Relief Allowance 2013				96,000	122,000	101,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				169,000	143,000	178,000
A0122M	Adhoc Relief Allowance 2016				823,000	774,000	865,000
A0122Y	Ad-hoc Relief Allowance 2017				1,534,000	1,592,000	1,611,000
A01233	Unattractive Area Allowance				150,000	136,000	158,000
A01238	Charge Allowance				9,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				960,000	1,075,000	1,008,000
A0123P	Ad-hoc Relief A 2019				1,282,000	1,503,000	1,347,000
A0123X	Adhoc Relief Allowance-2020				629,000	682,000	661,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					2,101,000	2,207,000
A01270	Others				<u>2,442,000</u>	<u>2,442,000</u>	<u>2,687,000</u>
1	Other				2,442,000		2,687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>220,830</u>	<u>85,000</u>
A01274	Medical Charges				85,000	220,830	85,000
A03	TOTAL OPERATING EXPENSES				<u>1,713,000</u>	<u>1,304,000</u>	<u>1,847,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			27,000	27,000	29,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>717,000</u>	<u>308,000</u>	<u>790,000</u>
A03301	Gas			136,000	136,000	150,000
A03302	Water			172,000	172,000	190,000
A03303	Electricity			409,000		450,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>833,000</u>	<u>833,000</u>	<u>888,000</u>
A03901	Stationery			66,000	66,000	70,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			71,000	71,000	75,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			281,000	281,000	310,000
A03970	Others			<u>295,000</u>	<u>295,000</u>	<u>310,000</u>
013	Others (Misc)					310,000
1	Others			295,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>552,000</u>	<u>582,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>249,000</u>	<u>249,000</u>	<u>262,000</u>
A13101	Machinery and Equipment			249,000	249,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>262,000</u>
A13201	Furniture and Fixture			249,000	249,000	262,000
A137	TOTAL COMPUTER EQUIPMENT			<u>54,000</u>	<u>54,000</u>	<u>58,000</u>
A13701	Hardware			27,000	27,000	29,000
A13702	Software			27,000	27,000	29,000
	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA			37,294,000	51,393,830	42,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,210,000</u>	<u>64,721,000</u>	<u>72,515,000</u>
A011	TOTAL PAY		<u>77</u>	<u>87</u>	<u>33,458,000</u>	<u>31,353,000</u>	<u>35,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>50</u>	<u>25,681,000</u>	<u>21,834,000</u>	<u>27,125,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>50</u>	<u>25,444,000</u>	<u>21,595,000</u>	<u>26,876,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	6,195,000		6,505,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,882,000		3,027,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,068,000		1,122,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,075,000		1,129,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	20	2,895,000		3,040,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	845,000		1,000,000
L054	LECTURER	(BPS-17)	23	18	5,701,000		5,987,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,814,000		1,905,000
A119	ASSISTANT	(BPS-16)	2	2	2,058,000	21,595,000	2,161,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	911,000		1,000,000
A01102	Personal pay				237,000	239,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>37</u>	<u>7,777,000</u>	<u>9,519,000</u>	<u>8,375,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>37</u>	<u>7,690,000</u>	<u>9,397,000</u>	<u>8,283,000</u>
S053	SENIOR CLERK	(BPS-14)	1	2	355,000	9,397,000	575,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	925,000		972,000
C032	CATALOGUER	(BPS-11)	1	1	467,000		491,000
J053	JUNIOR CLERK	(BPS-11)	3	3	914,000		960,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	132,000		139,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	6	6	412,000		433,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT						
L119	LAB INCHARGE	(BPS-07)	1	1	533,000		560,000
L004	LAB ATTENDANT	(BPS-02)	5	5	473,000		497,000
C089	CHOWKIDAR	(BPS-01)	4	4	670,000		704,000
C167	COOK	(BPS-01)	2	2	430,000		452,000
G048	GUARD	(BPS-01)	1	1	215,000		226,000
M022	MALHI	(BPS-01)	2	2	430,000		452,000
N003	NAIB QASID	(BPS-01)	4	4	957,000		1,005,000
S008	SANITARY WORKER	(BPS-01)	2	2	430,000		452,000
W016	WATER MAN	(BPS-01)	1	1	215,000		226,000
A01152	Personal pay				87,000	122,000	92,000
A012	TOTAL ALLOWANCES				<u>29,752,000</u>	<u>33,368,000</u>	<u>37,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,678,000</u>	<u>33,294,000</u>	<u>36,941,000</u>
A01201	Senior Post Allowance				4,000	13,000	5,000
A01202	House Rent Allowance				2,479,000	2,221,000	2,603,000
A01203	Conveyance Allowance				2,677,000	2,263,000	2,811,000
A01207	Washing Allowance				20,000	20,000	21,000
A0120D	Integrated Allowance				11,000	11,000	12,000
A01217	Medical Allowance				1,588,000	1,342,000	1,668,000
A0121T	Adhoc Relief Allowance 2013				176,000	235,000	185,000
A01224	Entertainment Allowance				25,000	26,000	27,000
A01226	Computer Allowance				28,000	27,000	30,000
A01228	Orderly Allowance				49,000	257,000	52,000
A0122C	Adhoc Relief Allowance - 2015				464,000	565,000	488,000
A0122M	Adhoc Relief Allowance 2016				2,387,000	2,032,000	2,507,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	40,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				4,730,000	4,008,000	4,967,000
A01233	Unattractive Area Allowance				1,695,000	1,453,000	1,780,000
A01238	Charge Allowance				8,000	6,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				3,147,000	2,675,000	3,305,000
A0123P	Ad-hoc Relief A 2019				4,901,000	5,797,000	5,147,000
A0123X	Adhoc Relief Allowance-2020				1,926,000	1,645,000	2,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021				5,336,000	5,603,000
A01270	Others			<u>3,313,000</u>	<u>3,313,000</u>	<u>3,645,000</u>
1	Other			3,313,000		3,645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>1,922,000</u>	<u>932,000</u>	<u>2,086,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>1,231,000</u>	<u>241,000</u>	<u>1,355,000</u>
A03301	Gas			90,000	90,000	99,000
A03302	Water			151,000	151,000	167,000
A03303	Electricity			990,000		1,089,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>508,000</u>	<u>508,000</u>	<u>540,000</u>
A03901	Stationery			62,000	62,000	66,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			71,000	71,000	75,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			128,000	128,000	141,000
A03970	Others			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
013	Others (Misc)					135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
1	Others			128,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>264,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A13101	Machinery and Equipment			128,000	128,000	135,000
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			122,000	122,000	129,000
GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				65,382,000	65,903,000	74,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,800,000</u>	<u>35,891,000</u>	<u>40,082,000</u>
A011	TOTAL PAY		46	52	<u>19,090,000</u>	<u>17,669,000</u>	<u>20,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	34	<u>15,479,000</u>	<u>13,531,000</u>	<u>16,454,000</u>
A01101	Total Basic Pay Of Officer		28	34	<u>15,433,000</u>	<u>13,485,000</u>	<u>16,405,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	4,541,000		4,769,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,130,000		2,237,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	12	1,791,000		1,881,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,075,000		1,129,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	873,000		1,000,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	844,000		1,000,000
L054	LECTURER	(BPS-17)	14	12	1,724,000		1,811,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,499,000		1,574,000
A119	ASSISTANT	(BPS-16)	2	2	956,000	13,485,000	1,004,000
A01102	Personal pay				46,000	46,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,611,000</u>	<u>4,138,000</u>	<u>3,798,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,611,000</u>	<u>4,138,000</u>	<u>3,798,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	688,000	4,138,000	723,000
C032	CATALOGUER	(BPS-12)	1	1	295,000		310,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		384,000
J053	JUNIOR CLERK	(BPS-11)	2	2	481,000		506,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	145,000		153,000
L003	LAB ASSISTANT	(BPS-07)	2	2	54,000		57,000
L004	LAB ATTENDANT	(BPS-02)	2	2	269,000		283,000
N003	NAIB QASID	(BPS-02)	1	1	199,000		209,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT						
S008	SANITARY WORKER	(BPS-02)	1	1	199,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		204,000
M022	MALHI	(BPS-01)	1	1	272,000		286,000
N003	NAIB QASID	(BPS-01)	2	2	225,000		237,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		237,000
A012	TOTAL ALLOWANCES				<u>15,710,000</u>	<u>18,222,000</u>	<u>19,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,528,000</u>	<u>18,040,000</u>	<u>19,648,000</u>
A01202	House Rent Allowance				1,406,000	1,374,000	1,477,000
A01203	Conveyance Allowance				1,548,000	1,471,000	1,626,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				6,000	6,000	7,000
A01216	Qualification Allowance				31,000	30,000	33,000
A01217	Medical Allowance				811,000	746,000	852,000
A0121T	Adhoc Relief Allowance 2013				42,000	52,000	45,000
A01224	Entertainment Allowance				6,000	9,000	7,000
A01226	Computer Allowance				19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				243,000	281,000	256,000
A0122M	Adhoc Relief Allowance 2016				1,257,000	1,072,000	1,320,000
A0122Y	Ad-hoc Relief Allowance 2017				2,502,000	2,313,000	2,628,000
A01233	Unattractive Area Allowance				993,000	869,000	1,043,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,668,000	1,542,000	1,752,000
A0123P	Ad-hoc Relief A 2019				2,240,000	2,313,000	2,352,000
A0123X	Adhoc Relief Allowance-2020				840,000	943,000	882,000
A0124F	Adhoc Relief Allowance-2021					3,084,000	3,239,000
A01270	Others				<u>1,904,000</u>	<u>1,904,000</u>	<u>2,095,000</u>
1	Other				1,904,000		2,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A01274	Medical Charges				182,000	182,000	182,000
A03	TOTAL OPERATING EXPENSES				<u>1,687,000</u>	<u>1,267,000</u>	<u>1,804,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>570,000</u>	<u>150,000</u>	<u>628,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			92,000	92,000	102,000
A03303	Electricity			420,000		462,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>900,000</u>	<u>951,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			123,000	123,000	136,000
A03970	Others			<u>435,000</u>	<u>435,000</u>	<u>457,000</u>
013	Others (Misc)					457,000
1	Others			435,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>764,000</u>	<u>764,000</u>	<u>804,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>443,000</u>	<u>443,000</u>	<u>466,000</u>
A13101	Machinery and Equipment			443,000	443,000	466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			321,000	321,000	338,000
GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				37,251,000	37,922,000	42,690,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,757,000</u>	<u>37,023,000</u>	<u>42,028,000</u>
A011	TOTAL PAY		41	48	<u>21,242,000</u>	<u>19,664,000</u>	<u>23,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	28	<u>16,449,000</u>	<u>15,343,000</u>	<u>18,599,000</u>
A01101	Total Basic Pay Of Officer		21	28	<u>16,354,000</u>	<u>15,225,000</u>	<u>18,499,000</u>
P111	PROFESSOR	(BPS-20)		1			1,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	2,039,000		2,141,000
P094	PRINCIPAL	(BPS-19)	1	1	3,185,000		3,345,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	9	2,487,000		2,612,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	866,000		1,000,000
L054	LECTURER	(BPS-17)	12	10	4,114,000		4,320,000
L058	LIBRARIAN	(BPS-17)	1	1	866,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		1,000,000
A119	ASSISTANT	(BPS-16)	2	2	1,981,000	15,225,000	2,081,000
A01102	Personal pay				95,000	118,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,793,000</u>	<u>4,321,000</u>	<u>5,038,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,793,000</u>	<u>4,321,000</u>	<u>5,038,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	751,000	4,321,000	789,000
C032	CATALOGUER	(BPS-12)	1	1	218,000		229,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	419,000		440,000
J053	JUNIOR CLERK	(BPS-11)	2	2	306,000		322,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	384,000		404,000
L003	LAB ASSISTANT	(BPS-07)	2	2	271,000		285,000
D161	DRIVER	(BPS-04)	1	1	192,000		202,000
C089	CHOWKIDAR	(BPS-02)	2	2	227,000		239,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT						
L004	LAB ATTENDANT	(BPS-02)	2	2	899,000		944,000
M022	MALHI	(BPS-02)	2	2	227,000		239,000
N003	NAIB QASID	(BPS-02)	4	4	672,000		706,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,000		239,000
A012	TOTAL ALLOWANCES				<u>15,515,000</u>	<u>17,359,000</u>	<u>18,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,289,000</u>	<u>17,133,000</u>	<u>18,165,000</u>
A01202	House Rent Allowance				1,596,000	1,435,000	1,676,000
A01203	Conveyance Allowance				1,715,000	2,402,000	1,801,000
A0120D	Integrated Allowance				19,000	35,000	20,000
A01217	Medical Allowance				939,000	1,331,000	986,000
A0121T	Adhoc Relief Allowance 2013				96,000	126,000	101,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				239,000	211,000	251,000
A0122M	Adhoc Relief Allowance 2016				1,242,000	1,100,000	1,305,000
A0122Y	Ad-hoc Relief Allowance 2017				2,463,000	2,175,000	2,587,000
A01233	Unattractive Area Allowance				365,000	332,000	384,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,641,000	1,449,000	1,724,000
A0123P	Ad-hoc Relief A 2019				2,125,000	1,837,000	2,232,000
A0123X	Adhoc Relief Allowance-2020				709,000	658,000	745,000
A0124F	Adhoc Relief Allowance-2021					1,902,000	1,998,000
A01270	Others				<u>2,115,000</u>	<u>2,115,000</u>	<u>2,327,000</u>
1	Other				2,115,000		2,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A01274	Medical Charges				226,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES				<u>2,550,000</u>	<u>2,022,000</u>	<u>2,834,000</u>
A032	TOTAL COMMUNICATIONS				<u>71,000</u>	<u>71,000</u>	<u>77,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
A03202	Telephone and Trunk call			28,000	28,000	30,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			8,000	8,000	9,000
A033	TOTAL UTILITIES			<u>747,000</u>	<u>219,000</u>	<u>823,000</u>
A03301	Gas			145,000	145,000	160,000
A03302	Water			74,000	74,000	82,000
A03303	Electricity			528,000		581,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>667,000</u>	<u>813,000</u>
A03805	Travelling Allowance			164,000	164,000	164,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			484,000	484,000	630,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,065,000</u>	<u>1,065,000</u>	<u>1,121,000</u>
A03901	Stationery			177,000	177,000	186,000
A03902	Printing and Publication			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			132,000	132,000	146,000
A03970	Others			<u>435,000</u>	<u>435,000</u>	<u>457,000</u>
013	Others (Misc)					457,000
1	Others			435,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,262,000</u>
A130	TOTAL TRANSPORT			<u>509,000</u>	<u>509,000</u>	<u>535,000</u>
A13001	Transport			509,000	509,000	535,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
A13101	Machinery and Equipment			354,000	354,000	372,000
A132	TOTAL FURNITURE AND FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A13201	Furniture and Fixture			338,000	338,000	355,000
GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT				40,508,000	40,246,000	46,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,766,000</u>	<u>34,026,000</u>	<u>25,459,500</u>
A011	TOTAL PAY		33	35	<u>14,426,000</u>	<u>24,682,000</u>	<u>16,795,500</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>11,630,000</u>	<u>20,693,000</u>	<u>13,666,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>11,630,000</u>	<u>20,693,000</u>	<u>13,666,000</u>
P094	PRINCIPAL	(BPS-20)	1		1,347,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,908,000		3,004,000
P094	PRINCIPAL	(BPS-19)		1			1,415,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	1,833,000		1,925,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	572,000		1,000,000
L054	LECTURER	(BPS-17)	12	10	4,000,000		4,200,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	1	1	902,000	20,693,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>2,796,000</u>	<u>3,989,000</u>	<u>3,129,500</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	<u>2,796,000</u>	<u>3,989,000</u>	<u>3,129,500</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	3,989,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	2	2	477,000		501,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	260,000		273,000
L003	LAB ASSISTANT	(BPS-07)	1	2	246,000		449,500
L004	LAB ATTENDANT	(BPS-02)	2	2	374,000		393,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	370,000		389,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT					
A012	TOTAL ALLOWANCES			<u>7,340,000</u>	<u>9,344,000</u>	<u>8,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,340,000</u>	<u>9,344,000</u>	<u>8,664,000</u>
A01202	House Rent Allowance			772,000	726,000	811,000
A01203	Conveyance Allowance			787,000	728,000	827,000
A01207	Washing Allowance			9,000	9,000	10,000
A0120D	Integrated Allowance			4,000	9,000	5,000
A01217	Medical Allowance			370,000	539,000	389,000
A0121T	Adhoc Relief Allowance 2013			23,000	31,000	25,000
A01226	Computer Allowance			17,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			109,000	104,000	115,000
A0122M	Adhoc Relief Allowance 2016			568,000	539,000	597,000
A0122Y	Ad-hoc Relief Allowance 2017			1,115,000	1,605,000	1,171,000
A01233	Unattractive Area Allowance			185,000	172,000	195,000
A0123G	Ad-hoc Relief Allowance-2018			742,000	1,067,000	780,000
A0123P	Ad-hoc Relief A 2019			928,000	1,231,000	975,000
A0123X	Adhoc Relief Allowance-2020			268,000	289,000	282,000
A0124F	Adhoc Relief Allowance-2021				834,000	876,000
A01270	Others			<u>1,443,000</u>	<u>1,443,000</u>	<u>1,588,000</u>
1	Other			1,443,000		1,588,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>832,000</u>	<u>1,150,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>116,000</u>	<u>395,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			242,000		267,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>504,000</u>	<u>504,000</u>	<u>535,000</u>
A03901	Stationery			83,000	83,000	88,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			127,000	127,000	140,000
A03970	Others			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
013	Others (Misc)					139,000
1	Others			132,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>208,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>99,000</u>	<u>99,000</u>	<u>104,000</u>
A13101	Machinery and Equipment			99,000	99,000	104,000
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			99,000	99,000	104,000
GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				23,038,000	35,056,000	26,817,500

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,321,000</u>	<u>29,527,000</u>	<u>26,883,000</u>
A011	TOTAL PAY		30	32	<u>14,722,000</u>	<u>19,088,000</u>	<u>15,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	22	<u>12,540,000</u>	<u>17,096,000</u>	<u>13,616,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>22</u>	<u>12,540,000</u>	<u>17,096,000</u>	<u>13,616,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,563,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,452,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	6	2,054,000		2,157,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	550,000		1,000,000
L054	LECTURER	(BPS-17)	11	10	4,000,000		4,200,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,122,000
A119	ASSISTANT	(BPS-16)	1	1	930,000	17,096,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,182,000</u>	<u>1,992,000</u>	<u>2,295,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,182,000</u>	<u>1,992,000</u>	<u>2,295,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	1,992,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		311,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		291,000
L003	LAB ASSISTANT	(BPS-07)	2	2	412,000		433,000
L004	LAB ATTENDANT	(BPS-02)	2	2	247,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		215,000
A012	TOTAL ALLOWANCES				<u>8,599,000</u>	<u>10,439,000</u>	<u>10,972,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,599,000</u>	<u>10,439,000</u>	<u>10,972,000</u>
A01201	Senior Post Allowance			6,000	6,000	7,000
A01202	House Rent Allowance			786,000	773,000	826,000
A01203	Conveyance Allowance			762,000	775,000	801,000
A01207	Washing Allowance			3,000	3,000	4,000
A0120D	Integrated Allowance			6,000	6,000	7,000
A01217	Medical Allowance			360,000	373,000	378,000
A0121T	Adhoc Relief Allowance 2013			12,000	15,000	13,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A01228	Orderly Allowance			72,000	72,000	76,000
A0122C	Adhoc Relief Allowance - 2015			113,000	115,000	119,000
A0122M	Adhoc Relief Allowance 2016			600,000	607,000	630,000
A0122Y	Ad-hoc Relief Allowance 2017			1,263,000	1,328,000	1,327,000
A01233	Unattractive Area Allowance			450,000	418,000	473,000
A0123G	Ad-hoc Relief Allowance-2018			842,000	885,000	885,000
A0123P	Ad-hoc Relief A 2019			1,370,000	1,328,000	1,439,000
A0123X	Adhoc Relief Allowance-2020			476,000	486,000	500,000
A0124F	Adhoc Relief Allowance-2021				1,771,000	1,860,000
A01270	Others			<u>1,472,000</u>	<u>1,472,000</u>	<u>1,620,000</u>
1	Other			1,472,000		1,620,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT				24,717,000	30,802,000	28,374,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,527,000</u>	<u>23,131,750</u>	<u>19,473,000</u>
A011	TOTAL PAY		18	23	<u>10,202,000</u>	<u>14,677,000</u>	<u>11,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	16	<u>8,063,000</u>	<u>12,630,000</u>	<u>9,704,000</u>
A01101	Total Basic Pay Of Officer		11	16	<u>8,063,000</u>	<u>12,630,000</u>	<u>9,704,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,605,000		1,686,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,481,000		1,556,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	6	1,218,000		1,279,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		1,000,000
L054	LECTURER	(BPS-17)	6	6	3,031,000		3,183,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		1,000,000
A119	ASSISTANT	(BPS-16)				12,630,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,139,000</u>	<u>2,047,000</u>	<u>2,248,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,139,000</u>	<u>2,047,000</u>	<u>2,248,000</u>
S053	SENIOR CLERK	(BPS-14)				2,047,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		333,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		291,000
L119	LAB INCHARGE	(BPS-07)	1	1	277,000		291,000
L004	LAB ATTENDANT	(BPS-02)	1	1	470,000		494,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		243,000
A012	TOTAL ALLOWANCES				<u>6,325,000</u>	<u>8,454,750</u>	<u>7,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,325,000</u>	<u>8,454,750</u>	<u>7,521,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A01201	Senior Post Allowance			7,000	10,000	8,000
A01202	House Rent Allowance			725,000	1,110,000	762,000
A01203	Conveyance Allowance			720,000	669,000	756,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance			4,000	4,000	5,000
A01217	Medical Allowance			474,000	780,000	499,000
A0121T	Adhoc Relief Allowance 2013			17,000	15,000	18,000
A01224	Entertainment Allowance			12,000	13,000	13,000
A01228	Orderly Allowance			84,000	125,000	89,000
A0122C	Adhoc Relief Allowance - 2015			86,000	122,000	91,000
A0122M	Adhoc Relief Allowance 2016			443,000	624,000	467,000
A0122Y	Ad-hoc Relief Allowance 2017			915,000	1,245,000	962,000
A01233	Unattractive Area Allowance			154,000	145,750	162,000
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			630,000	599,000	662,000
A0123P	Ad-hoc Relief A 2019			763,000	941,000	802,000
A0123X	Adhoc Relief Allowance-2020			339,000	319,000	357,000
A0124F	Adhoc Relief Allowance-2021				780,000	819,000
A01270	Others			<u>947,000</u>	<u>947,000</u>	<u>1,042,000</u>
1	Other			947,000		1,042,000
A03	TOTAL OPERATING EXPENSES			<u>619,000</u>	<u>399,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>242,000</u>	<u>22,000</u>	<u>267,000</u>
A03301	Gas			22,000	22,000	25,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>257,000</u>	<u>272,000</u>
A03901	Stationery			26,000	26,000	28,000
A03902	Printing and Publication			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			21,000	21,000	23,000
A03942	Cost of Other Stores			110,000	110,000	121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A13101	Machinery and Equipment			11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT				17,173,000	23,557,750	20,165,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,641,000</u>	<u>24,583,000</u>	<u>23,434,000</u>
A011	TOTAL PAY		28	30	<u>10,772,000</u>	<u>13,039,000</u>	<u>12,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	19	<u>8,229,000</u>	<u>10,659,000</u>	<u>9,964,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>8,229,000</u>	<u>10,659,000</u>	<u>9,964,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		1,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	2,310,000		2,426,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	6	1,785,000		1,875,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1	1	364,000		1,000,000
L054	LECTURER (BPS-17)		10	8	2,536,000		2,663,000
L058	LIBRARIAN (BPS-17)		1	1	364,000		1,000,000
A119	ASSISTANT (BPS-16)					10,659,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,543,000</u>	<u>2,380,000</u>	<u>2,672,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,543,000</u>	<u>2,380,000</u>	<u>2,672,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	420,000	2,380,000	441,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	210,000		221,000
L003	LAB ASSISTANT (BPS-11)		2	2	420,000		441,000
C089	CHOWKIDAR (BPS-02)		1	1	420,000		441,000
L004	LAB ATTENDANT (BPS-02)		2	2	210,000		221,000
N003	NAIB QASID (BPS-01)		3	3	653,000		686,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		221,000
A012	TOTAL ALLOWANCES				<u>8,869,000</u>	<u>11,544,000</u>	<u>10,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,869,000</u>	<u>11,544,000</u>	<u>10,798,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
A01202	House Rent Allowance			1,220,000	1,114,000	1,281,000
A01203	Conveyance Allowance			1,071,000	1,626,000	1,125,000
A0120D	Integrated Allowance			18,000	17,000	19,000
A01217	Medical Allowance			668,000	1,018,000	702,000
A0121T	Adhoc Relief Allowance 2013			15,000	21,000	16,000
A01224	Entertainment Allowance			12,000	12,000	13,000
A01226	Computer Allowance			13,000	13,000	14,000
A01228	Orderly Allowance			168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015			441,000	792,000	464,000
A0122M	Adhoc Relief Allowance 2016			596,000	512,000	627,000
A0122Y	Ad-hoc Relief Allowance 2017			1,114,000	1,018,000	1,171,000
A01233	Unattractive Area Allowance			220,000	195,000	231,000
A0123G	Ad-hoc Relief Allowance-2018			966,000	1,253,000	1,015,000
A0123P	Ad-hoc Relief A 2019			906,000	1,018,000	952,000
A0123X	Adhoc Relief Allowance-2020			422,000	390,000	444,000
A0124F	Adhoc Relief Allowance-2021				1,358,000	1,426,000
A01270	Others			<u>1,004,000</u>	<u>1,004,000</u>	<u>1,105,000</u>
1	Other			1,004,000		1,105,000
A03	TOTAL OPERATING EXPENSES			<u>744,000</u>	<u>623,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>352,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
013	Others (Misc)					61,000
1	Others			58,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				20,497,000	25,318,000	24,345,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,947,000</u>	<u>55,614,800</u>	<u>63,855,000</u>
A011	TOTAL PAY		69	69	<u>29,200,000</u>	<u>25,636,000</u>	<u>30,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,195,000</u>	<u>13,101,000</u>	<u>15,959,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,158,000</u>	<u>13,062,000</u>	<u>15,920,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,928,000		2,025,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	2,311,000		2,427,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	4,443,000		4,666,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,760,000		1,848,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	960,000		1,008,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,349,000		1,417,000
A119	ASSISTANT	(BPS-16)	8	8	1,143,000		1,201,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,264,000		1,328,000
A01102	Personal pay				37,000	39,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>14,005,000</u>	<u>12,535,000</u>	<u>14,712,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>13,987,000</u>	<u>12,480,000</u>	<u>14,693,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	3,495,000	12,480,000	3,670,000
S181	STENOGRAPHER	(BPS-14)	1	1	688,000		723,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	2,492,000		2,617,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,919,000		2,015,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	343,000		361,000
C027	CARPENTER	(BPS-05)	1	1	343,000		361,000
E021	ELECTRICIAN	(BPS-05)	1	1	343,000		361,000
R022	RECORD KEEPER	(BPS-05)	2	2	735,000		772,000
D111	DESPATCH RIDER	(BPS-04)	1	1	119,000		125,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD						
D161	DRIVER	(BPS-04)	5	5	866,000		910,000
C089	CHOWKIDAR	(BPS-01)	2	2	448,000		471,000
M022	MALHI	(BPS-01)	1	1	343,000		361,000
N003	NAIB QASID	(BPS-01)	9	9	1,337,000		1,404,000
S008	SANITARY WORKER	(BPS-01)	2	2	516,000		542,000
A01152	Personal pay				18,000	55,000	19,000
A012	TOTAL ALLOWANCES				<u>26,747,000</u>	<u>29,978,800</u>	<u>33,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,347,000</u>	<u>28,853,000</u>	<u>32,784,000</u>
A01201	Senior Post Allowance				20,000	25,000	21,000
A01202	House Rent Allowance				2,866,000	2,725,000	3,010,000
A01203	Conveyance Allowance				2,469,000	2,268,000	2,594,000
A01207	Washing Allowance				14,000	13,000	15,000
A0120D	Integrated Allowance				36,000	91,000	38,000
A01216	Qualification Allowance				376,000	360,000	395,000
A01217	Medical Allowance				1,408,000	1,219,000	1,479,000
A0121T	Adhoc Relief Allowance 2013				187,000	164,000	198,000
A01224	Entertainment Allowance				28,000	37,000	30,000
A01226	Computer Allowance				61,000	54,000	65,000
A01228	Orderly Allowance				225,000	300,000	237,000
A0122C	Adhoc Relief Allowance - 2015				390,000	347,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,040,000	1,749,000	2,143,000
A0122Y	Ad-hoc Relief Allowance 2017				4,088,000	3,665,000	4,293,000
A01233	Unattractive Area Allowance				18,000	18,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				2,721,000	2,431,000	2,858,000
A0123P	Ad-hoc Relief A 2019				4,490,000	3,893,000	4,715,000
A0123X	Adhoc Relief Allowance-2020				2,007,000	1,867,000	2,108,000
A0124F	Adhoc Relief Allowance-2021					4,724,000	4,961,000
A01270	Others				<u>2,903,000</u>	<u>2,903,000</u>	<u>3,194,000</u>
1	Other				2,903,000		3,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>400,000</u>	<u>1,125,800</u>	<u>400,000</u>
A01274	Medical Charges				400,000	1,125,800	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>4,192,000</u>	<u>3,650,000</u>	<u>4,577,000</u>
A032	TOTAL COMMUNICATIONS			<u>189,000</u>	<u>189,000</u>	<u>200,000</u>
A03201	Postage and Telegraph			47,000	47,000	50,000
A03202	Telephone and Trunk call			142,000	142,000	150,000
A033	TOTAL UTILITIES			<u>863,000</u>	<u>321,000</u>	<u>952,000</u>
A03301	Gas			74,000	74,000	82,000
A03302	Water			215,000	215,000	237,000
A03303	Electricity			542,000		597,000
A03305	POL for Generator			32,000	32,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,614,000</u>	<u>1,614,000</u>	<u>1,850,000</u>
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes			784,000	784,000	1,020,000
A03808	H.coptors S.Cars M/Cycle Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,526,000</u>	<u>1,526,000</u>	<u>1,575,000</u>
A03901	Stationery			249,000	249,000	262,000
A03902	Printing and Publication			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			124,000	124,000	131,000
A03906	Uniforms and Protective Clothing			75,000	75,000	79,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
013	Others (Misc)					525,000
1	Others			500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,052,000</u>	<u>114,642,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,052,000</u>	<u>2,556,000</u>	
A09501	Transport			<u>2,052,000</u>	<u>2,556,000</u>	
1	Purchase of Transport				2,556,000	
193	One Motor Cycle (70cc)			82,000		
SC3	One Suzuki Cultus (VXR) 1000 cc			1,970,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,086,000</u>	
A09701	Furniture and Fixtures				<u>112,086,000</u>	
001	Furniture and Fixtures				112,086,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,890,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13001	Transport			400,000	400,000	420,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13201	Furniture and Fixture			400,000	400,000	420,000
A137	TOTAL COMPUTER EQUIPMENT			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A13701	Hardware			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A13702	Software			200,000	200,000	210,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				63,991,000	177,206,800	70,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,103,000</u>	<u>13,070,000</u>	<u>9,864,000</u>
A011	TOTAL PAY		8	8	<u>7,463,000</u>	<u>11,149,000</u>	<u>7,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,920,000</u>	<u>8,606,000</u>	<u>5,166,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,920,000</u>	<u>8,606,000</u>	<u>5,166,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	3,780,000		3,969,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	1,140,000		1,197,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,673,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,673,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	420,000		441,000
S053	SENIOR CLERK	(BPS-14)				2,543,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	210,000		221,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		221,000
D161	DRIVER	(BPS-04)	1	1	630,000		662,000
C089	CHOWKIDAR	(BPS-01)	1	1	525,000		552,000
N003	NAIB QASID	(BPS-01)	1	1	548,000		576,000
A012	TOTAL ALLOWANCES				<u>1,640,000</u>	<u>1,921,000</u>	<u>2,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,640,000</u>	<u>1,921,000</u>	<u>2,025,000</u>
A01202	House Rent Allowance				109,000	120,000	115,000
A01203	Conveyance Allowance				63,000	69,000	67,000
A0120D	Integrated Allowance				18,000	18,000	19,000
A01217	Medical Allowance				48,000	48,000	51,000
A01226	Computer Allowance				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD					
A0122M	Adhoc Relief Allowance 2016			88,000	88,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017			176,000	185,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			118,000	123,000	124,000
A0123P	Ad-hoc Relief A 2019			182,000	185,000	192,000
A0123X	Adhoc Relief Allowance-2020			62,000	62,000	66,000
A0124F	Adhoc Relief Allowance-2021				247,000	260,000
A01270	Others			<u>746,000</u>	<u>746,000</u>	<u>821,000</u>
1	Other			746,000		821,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>953,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>664,000</u>	<u>710,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			278,000	278,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD					
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
013	Others (Misc)					177,000
1	Others			168,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				10,499,000	14,345,000	11,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				43,260,000	49,162,713	49,269,000
A011	TOTAL PAY		79	79	24,566,000	26,941,000	25,922,000
A011-1	TOTAL PAY OF OFFICERS		28	28	14,036,000	12,420,000	14,860,000
A01101	Total Basic Pay Of Officer		28	28	13,969,000	12,331,000	14,789,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,254,000		1,317,000
D077	DIRECTOR	(BPS-19)	3	3	1,903,000		1,999,000
D045	DEPUTY DIRECTOR	(BPS-18)	5	5	2,245,000		2,358,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	2,898,000		3,043,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	840,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,094,000		1,149,000
A119	ASSISTANT	(BPS-16)	7	7	1,284,000		1,349,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	2,451,000		2,574,000
A01102	Personal pay				67,000	89,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	10,530,000	14,521,000	11,062,000
A01151	Total Basic Pay Other Staff		51	51	10,514,000	14,480,000	11,045,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,172,000	14,480,000	1,231,000
S181	STENOGRAPHER	(BPS-14)	1	1	420,000		441,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	800,000		840,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	212,000		223,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	187,000		197,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,678,000		1,762,000
R022	RECORD KEEPER	(BPS-05)	5	5	584,000		614,000
S206	STORE KEEPER	(BPS-05)	1	1	210,000		221,000
D111	DESPATCH RIDER	(BPS-04)	2	2	428,000		450,000
D161	DRIVER	(BPS-04)	5	5	823,000		865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
M022	MALHI	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	10	10	3,369,000		3,538,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				16,000	41,000	17,000
A012	TOTAL ALLOWANCES				18,694,000	22,221,713	23,347,000
A012-1	TOTAL REGULAR ALLOWANCES				17,894,000	20,769,000	22,547,000
A01201	Senior Post Allowance				2,000	5,000	3,000
A01202	House Rent Allowance				2,213,000	2,244,000	2,324,000
A01203	Conveyance Allowance				1,794,000	1,671,000	1,884,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				40,000	86,000	42,000
A01216	Qualification Allowance				72,000	92,000	76,000
A01217	Medical Allowance				972,000	927,000	1,021,000
A0121T	Adhoc Relief Allowance 2013				131,000	126,000	138,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A01226	Computer Allowance				84,000	72,000	89,000
A01228	Orderly Allowance				14,000	57,000	15,000
A0122C	Adhoc Relief Allowance - 2015				241,000	224,000	254,000
A0122M	Adhoc Relief Allowance 2016				1,273,000	1,177,000	1,337,000
A0122Y	Ad-hoc Relief Allowance 2017				2,590,000	2,607,000	2,720,000
A01238	Charge Allowance				8,000	14,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,727,000	1,740,000	1,814,000
A0123P	Ad-hoc Relief A 2019				3,007,000	2,615,000	3,158,000
A0123X	Adhoc Relief Allowance-2020				1,261,000	1,192,000	1,325,000
A0124F	Adhoc Relief Allowance-2021					3,453,000	3,626,000
A01270	Others				2,448,000	2,448,000	2,693,000
1	Other				2,448,000		2,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				800,000	1,452,713	800,000
A01274	Medical Charges				800,000	1,452,713	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>19,795,000</u>	<u>19,444,000</u>	<u>20,854,000</u>
A032	TOTAL COMMUNICATIONS			<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			244,000	244,000	257,000
A033	TOTAL UTILITIES			<u>351,000</u>		<u>387,000</u>
A03303	Electricity			351,000		387,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,830,000</u>	<u>14,830,000</u>	<u>15,640,000</u>
A03801	Training - Domestic			10,551,000	10,551,000	10,551,000
A03805	Travelling Allowance			1,550,000	1,550,000	1,550,000
A03807	P.O.L Charges A.planes			2,700,000	2,700,000	3,510,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			29,000	29,000	29,000
A039	TOTAL GENERAL			<u>4,360,000</u>	<u>4,360,000</u>	<u>4,559,000</u>
A03901	Stationery			400,000	400,000	420,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books			362,000	362,000	381,000
A03906	Uniforms and Protective Clothing			98,000	98,000	103,000
A03942	Cost of Other Stores			800,000	800,000	880,000
A03970	Others			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
013	Others (Misc)					1,575,000
1	Others			1,500,000		
A09	TOTAL PHYSICAL ASSETS			<u>422,000</u>	<u>422,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	
1	Hardware				180,000	
282	Two Computer P-IV with LCD Monitors			180,000		

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Colleges**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	
A09501	Transport			<u>82,000</u>	<u>82,000</u>	
1	Purchase of Transport				82,000	
193	One Motor Cycle (70cc)			82,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>160,000</u>	<u>160,000</u>	
A09601	Plant and Machinery			<u>160,000</u>	<u>160,000</u>	
1	Purchase of Plant and Machinery				160,000	
913	Two A/C Split 1.5 Tons			160,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,001,000</u>	<u>5,001,000</u>	<u>5,253,000</u>
A130	TOTAL TRANSPORT			<u>1,651,000</u>	<u>1,651,000</u>	<u>1,734,000</u>
A13001	Transport			1,651,000	1,651,000	1,734,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,202,000</u>	<u>1,202,000</u>	<u>1,263,000</u>
A13101	Machinery and Equipment			1,202,000	1,202,000	1,263,000
A132	TOTAL FURNITURE AND FIXTURE			<u>648,000</u>	<u>648,000</u>	<u>681,000</u>
A13201	Furniture and Fixture			648,000	648,000	681,000
A137	TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
A13701	Hardware			500,000	500,000	525,000
A13702	Software			500,000	500,000	525,000
A13703	I.T. Equipment			500,000	500,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
DIRECTOR GENERAL COLLEGES SINDH KARACHI				68,478,000	74,029,713	75,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				46,536,000	51,416,100	53,490,000
A011	TOTAL PAY		22	22	24,679,000	23,922,000	26,438,000
A011-1	TOTAL PAY OF OFFICERS		28	28	14,667,000	14,039,000	15,922,000
A01101	Total Basic Pay Of Officer		28	28	14,584,000	13,956,000	15,834,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,254,000		1,317,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,829,000		1,921,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,207,000		1,268,000
D555	DEPUTY DIRECTOR GENERAL	(BPS-18)	1	1	515,000		1,000,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,545,000		1,623,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	897,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,779,000		5,018,000
A119	ASSISTANT	(BPS-16)	8	8	1,287,000		1,352,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,271,000		1,335,000
A01102	Personal pay				83,000	83,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	10,012,000	9,883,000	10,516,000
A01151	Total Basic Pay Other Staff		44	44	9,936,000	9,813,000	10,436,000
S053	SENIOR CLERK	(BPS-14)	9	9	1,090,000	9,813,000	1,145,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	615,000		646,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	420,000		441,000
J053	JUNIOR CLERK	(BPS-11)	8	8	752,000		790,000
R022	RECORD KEEPER	(BPS-05)	2	2	449,000		472,000
S206	STORE KEEPER	(BPS-05)	1	1	227,000		239,000
D111	DESPATCH RIDER	(BPS-04)	2	2	258,000		271,000
D161	DRIVER	(BPS-04)	4	4	617,000		648,000
C089	CHOWKIDAR	(BPS-01)	2	2	157,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI						
N003	NAIB QASID	(BPS-01)	8	8	5,036,000		5,288,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay				76,000	70,000	80,000
A012	TOTAL ALLOWANCES				<u>21,857,000</u>	<u>27,494,100</u>	<u>27,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,748,000</u>	<u>25,639,000</u>	<u>26,943,000</u>
A01201	Senior Post Allowance				41,000	67,000	44,000
A01202	House Rent Allowance				2,658,000	2,508,000	2,791,000
A01203	Conveyance Allowance				2,037,000	1,974,000	2,139,000
A01207	Washing Allowance				4,000	3,000	5,000
A0120D	Integrated Allowance				50,000	63,000	53,000
A01217	Medical Allowance				1,182,000	1,389,000	1,242,000
A0121T	Adhoc Relief Allowance 2013				209,000	199,000	220,000
A01224	Entertainment Allowance				26,000	27,000	28,000
A01226	Computer Allowance				5,000	18,000	6,000
A01228	Orderly Allowance				176,000	300,000	185,000
A0122C	Adhoc Relief Allowance - 2015				321,000	383,000	338,000
A0122M	Adhoc Relief Allowance 2016				1,674,000	1,987,000	1,758,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	33,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				3,348,000	3,041,000	3,516,000
A0123G	Ad-hoc Relief Allowance-2018				2,208,000	2,439,000	2,319,000
A0123P	Ad-hoc Relief A 2019				3,796,000	3,489,000	3,986,000
A0123X	Adhoc Relief Allowance-2020				1,559,000	1,482,000	1,637,000
A0124F	Adhoc Relief Allowance-2021					3,785,000	3,975,000
A01270	Others				<u>2,452,000</u>	<u>2,452,000</u>	<u>2,698,000</u>
1	Other				2,452,000		2,698,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>1,855,100</u>	<u>109,000</u>
A01274	Medical Charges				107,000	1,854,100	107,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>2,134,000</u>	<u>1,804,000</u>	<u>2,466,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
A032	TOTAL COMMUNICATIONS			<u>392,000</u>	<u>392,000</u>	<u>412,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			375,000	375,000	394,000
A033	TOTAL UTILITIES			<u>330,000</u>		<u>363,000</u>
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>887,000</u>	<u>887,000</u>	<u>1,140,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			842,000	842,000	1,095,000
A03808	Conveyance Charges			45,000	45,000	45,000
A039	TOTAL GENERAL			<u>525,000</u>	<u>525,000</u>	<u>551,000</u>
A03901	Stationery			124,000	124,000	131,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			48,000	48,000	51,000
A03906	Uniforms and Protective Clothing			124,000	124,000	131,000
A03970	Others			<u>164,000</u>	<u>164,000</u>	<u>173,000</u>
013	Others (Misc)					173,000
1	Others			164,000		
A09	TOTAL PHYSICAL ASSETS			<u>2,150,000</u>	<u>181,853,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	
1	Hardware				180,000	
282	Two Computer P-IV with LCD Monitors			180,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,970,000</u>	<u>2,474,000</u>	
A09501	Transport			<u>1,970,000</u>	<u>2,474,000</u>	
1	Purchase of Transport				2,474,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
SC3	One Suzuki Cultus (VXR) 1000 cc			1,970,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>179,199,000</u>	
A09701	Furniture and Fixtures				<u>179,199,000</u>	
001	Furniture and Fixtures				179,199,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>815,000</u>	<u>815,000</u>	<u>857,000</u>
A130	TOTAL TRANSPORT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13001	Transport			276,000	276,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			263,000	263,000	277,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI				51,635,000	235,888,100	56,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2274 SECRETARY COLLEGES SINDH							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,236,000</u>	<u>147,681,156</u>	<u>147,903,000</u>
A011	TOTAL PAY		150	150	<u>52,537,000</u>	<u>81,853,000</u>	<u>55,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	60	<u>25,380,000</u>	<u>36,821,000</u>	<u>26,656,000</u>
A01101	Total Basic Pay Of Officer		60	60	<u>25,210,000</u>	<u>36,605,000</u>	<u>26,476,000</u>
S018	SECRETARY (BPS-20)		1	1	1,454,000		1,527,000
S274	SPECIAL EDUCATION SECRETARY (BPS-20)		1	1	1,491,000		1,566,000
A055	ADDITIONAL SECRETARY (BPS-19)		3	3	1,881,000		1,976,000
D062	DEPUTY SECRETARY (BPS-18)		6	6	3,969,000		4,168,000
P103	PRIVATE SECRETARY (BPS-17)		2	2	765,000		804,000
S033	SECTION OFFICER (BPS-17)		12	12	1,323,000		1,390,000
S236	SUPERINTENDENT (BPS-17)		3	3	992,000		1,042,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)		11	11	9,254,000		9,717,000
A119	ASSISTANT (BPS-16)		14	14	2,413,000	36,605,000	2,534,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)		4	4	953,000		1,001,000
P024	PERSONAL ASSISTANT (BPS-16)		3	3	715,000		751,000
A01102	Personal pay				1,000	1,000	2,000
A01103	Special pay				100,000	146,000	105,000
A01105	Qualification Pay				69,000	69,000	73,000
A011-2	TOTAL PAY OF OTHER STAFF		90	90	<u>27,157,000</u>	<u>45,032,000</u>	<u>28,522,000</u>
A01151	Total Basic Pay Other Staff		90	90	<u>27,124,000</u>	<u>44,975,000</u>	<u>28,487,000</u>
S053	SENIOR CLERK (BPS-14)		11	11	3,199,000	44,975,000	3,359,000
S181	STENOGRAPHER (BPS-14)		12	12	4,032,000		4,234,000
D024	DATA INPUT OPERATOR (BPS-12)		6	6	2,361,000		2,480,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		4	4	2,042,000		2,145,000
J053	JUNIOR CLERK (BPS-11)		17	17	6,681,000		7,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2274	SECRETARY COLLEGES SINDH						
T095	TYPIST	(BPS-05)	1	1	110,000		116,000
D111	DESPATCH RIDER	(BPS-04)	4	4	1,342,000		1,410,000
D161	DRIVER	(BPS-04)	10	10	1,685,000		1,770,000
C089	CHOWKIDAR	(BPS-01)	2	2	212,000		223,000
N003	NAIB QASID	(BPS-01)	20	20	3,255,000		3,418,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,205,000		2,316,000
A01152	Personal pay				33,000	57,000	35,000
A012	TOTAL ALLOWANCES				<u>71,699,000</u>	<u>65,828,156</u>	<u>92,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,598,000</u>	<u>56,755,000</u>	<u>72,624,000</u>
A01201	Senior Post Allowance				31,000	47,000	33,000
A01202	House Rent Allowance				3,233,000	3,738,000	3,395,000
A01203	Conveyance Allowance				2,738,000	2,436,000	2,875,000
A01207	Washing Allowance				1,000	5,000	2,000
A0120D	Integrated Allowance				63,000	97,000	67,000
A01210	Risk Allowance					204,000	
A01216	Qualification Allowance				35,000	61,000	37,000
A01217	Medical Allowance				1,444,000	1,259,000	1,517,000
A0121T	Adhoc Relief Allowance 2013				149,000	153,000	157,000
A01224	Entertainment Allowance				31,000	28,000	33,000
A01226	Computer Allowance				28,000	55,000	30,000
A01228	Orderly Allowance				350,000	300,000	368,000
A0122C	Adhoc Relief Allowance - 2015				420,000	363,000	441,000
A0122M	Adhoc Relief Allowance 2016				2,188,000	2,798,000	2,298,000
A0122Y	Ad-hoc Relief Allowance 2017				4,420,000	3,901,000	4,641,000
A01233	Unattractive Area Allowance				3,000	3,000	4,000
A01235	Secretariat Allowance				13,801,000	12,038,000	14,492,000
A01238	Charge Allowance				113,000	113,000	119,000
A01239	Special Allowance				108,000	108,000	114,000
A0123E	Executive Allowance						13,381,000
A0123G	Ad-hoc Relief Allowance-2018				2,903,000	2,554,000	3,049,000
A0123P	Ad-hoc Relief A 2019				4,627,000	5,787,000	4,859,000
A0123X	Adhoc Relief Allowance-2020				1,943,000	1,703,000	2,041,000
A01241	Utility allowance for electricity				7,736,000	9,209,000	8,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
A0124F	Adhoc Relief Allowance-2021				4,562,000	4,791,000
A01270	Others			<u>5,233,000</u>	<u>5,233,000</u>	<u>5,757,000</u>
1	Other			5,233,000		5,757,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,101,000</u>	<u>9,073,156</u>	<u>20,101,000</u>
A01271	Overtime Allowance			71,000	75,000	71,000
A01273	Honoraria			2,000,000	8,000,000	2,000,000
A01274	Medical Charges			18,000,000	979,156	18,000,000
A01299	Others			30,000	19,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>471,457,000</u>	<u>302,091,260</u>	<u>488,278,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,328,000</u>	<u>3,328,000</u>	<u>3,447,000</u>
A03201	Postage and Telegraph			232,000	232,000	244,000
A03202	Telephone and Trunk call			1,654,000	1,654,000	1,737,000
A03204	Electronic Communication			221,000	221,000	233,000
A03205	Courier and Pilot Service			221,000	221,000	233,000
A03270	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
10	Online College Education Sindh			1,000,000		1,000,000
A033	TOTAL UTILITIES			<u>1,466,000</u>	<u>534,000</u>	<u>1,614,000</u>
A03301	Gas			267,000	267,000	294,000
A03302	Water			267,000	267,000	294,000
A03303	Electricity			932,000		1,026,000
A034	TOTAL OCCUPANCY COSTS			<u>3,070,000</u>	<u>3,070,000</u>	<u>3,374,000</u>
A03402	Rent for Office Building			3,000,000	3,000,000	3,300,000
A03407	Rates and Taxes			70,000	70,000	74,000
A036	TOTAL MOTOR VEHICLES					<u>4,000,000</u>
A03602	Insurance					3,000,000
A03603	Registration					1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>46,800,000</u>	<u>51,800,000</u>	<u>48,450,000</u>
A03801	Training - Domestic			40,000,000	40,000,000	40,000,000
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	10,500,000	7,150,000
A03808	Conveyance Charges			250,000	250,000	250,000
A039	TOTAL GENERAL			<u>416,793,000</u>	<u>243,359,260</u>	<u>427,393,000</u>
A03901	Stationery			2,100,000	4,100,000	2,205,000
A03902	Printing and Publication			1,050,000	3,050,000	1,050,000
A03903	Conference/Seminars/Workshops/Sympo			2,420,000	5,000,000	2,420,000
A03905	Newspapers Periodicals and Books			348,000	348,000	366,000
A03906	Uniforms and Protective Clothing			232,000	232,000	244,000
A03907	Advertising & Publicity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
1	Advertising & Publicity			1,000,000		1,000,000
A03917	Law Charges			600,000	600,000	600,000
A03919	Payments to other for Service Rendered			<u>100,000,000</u>	<u>100,000,000</u>	<u>110,000,000</u>
1	Others			100,000,000		110,000,000
A03942	Cost of Other Stores			243,000	4,635,000	268,000
A03970	Others			<u>308,800,000</u>	<u>124,394,260</u>	<u>309,240,000</u>
013	Others (Misc)					9,240,000
021	Co-curricular Activities Sports, Purchase of Lab Equipment/Material, Printing of Megzines, etc for Colleges in Sindh			100,000,000	94,000,000	100,000,000
022	Emergent need of the College Education Department			200,000,000	21,594,260	200,000,000
1	Others			8,800,000	8,800,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,567,550,000</u>	<u>1,904,965,000</u>	<u>2,843,050,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,567,550,000</u>	<u>1,904,965,000</u>	<u>2,843,050,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			55,000,000	36,500,000	60,500,000
A05270	To Others			<u>1,512,550,000</u>	<u>1,868,465,000</u>	<u>2,782,550,000</u>
1	Others				100,000,000	
16	Cadet College Petaro			100,000,000	100,000,000	100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
17	Cadet College Larkana			15,050,000	15,050,000	15,050,000
18	Cadet College Sanghar			30,000,000	90,000,000	50,000,000
184	Endowment Fund for Scholarships for Higher Education.			1,000,000,000	1,007,113,000	2,000,000,000
219	Cadet College Pano Akil			20,000,000	20,000,000	20,000,000
222	IBA Community College Khairpur			30,000,000	30,000,000	30,000,000
241	Cadet College Ghotki			10,000,000	10,000,000	40,000,000
247	IBA Community College Dadu			30,000,000	30,000,000	30,000,000
272	Pakistan Steel Cadet College Karachi			5,000,000	5,000,000	5,000,000
314	Bakhtawar Cadet College for Girls Shaheed Benazirabad			100,000,000	158,802,000	125,000,000
318	Cadet College Gadap Karachi			112,500,000	112,500,000	112,500,000
324	IBA Community College Naushahro Feroze			30,000,000	30,000,000	30,000,000
325	IBA Community College Jacobabad			30,000,000	30,000,000	30,000,000
BC1	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Purchase of One Bus / Cooaster (30 Seater) Japan)					15,000,000
BC2	Cadet College Karampur				130,000,000	30,000,000
BC3	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Endowment Fund)					150,000,000
A06	TOTAL TRANSFERS			<u>331,000</u>	<u>331,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>331,000</u>	<u>331,000</u>	
A06301	Entertainments & Gifts			331,000	331,000	
A09	TOTAL PHYSICAL ASSETS			<u>698,867,000</u>	<u>15,507,000</u>	<u>412,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
1	Hardware				280,000	
MMP	One Multi Media Projector			100,000		
WM3	Computer i7 With HP Laser Jet Printer			180,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>18,507,000</u>	<u>15,047,000</u>	<u>12,000,000</u>
A09501	Transport			<u>18,507,000</u>	<u>15,047,000</u>	<u>12,000,000</u>
005	One Toyota Corolla XLI			2,515,000		
024	LSP for Purchase of Transport					12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
032	LSP for Purchase of Transport			10,000,000		
1	Purchase of Transport				15,047,000	
193	One Motor Cycle (70cc)			82,000		
C03	Three Cultus VXL Suzuki			5,910,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>180,000</u>	<u>180,000</u>	
A09601	Plant and Machinery			<u>180,000</u>	<u>180,000</u>	
075	One Water Dispenser			20,000		
1	Purchase of Plant and Machinery				180,000	
913	Two A/C Split 1.5 Tons			160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>679,900,000</u>		<u>400,000,000</u>
A09701	Furniture and Fixtures			<u>679,900,000</u>		<u>400,000,000</u>
008	LSP - Purchase of Furniture for Completed Development Schemes			679,900,000		400,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,144,000</u>	<u>15,948,000</u>	<u>3,304,000</u>
A130	TOTAL TRANSPORT			<u>1,050,000</u>	<u>4,550,000</u>	<u>1,103,000</u>
A13001	Transport			1,050,000	4,550,000	1,103,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,050,000</u>	<u>4,550,000</u>	<u>1,103,000</u>
A13101	Machinery and Equipment			1,050,000	4,550,000	1,103,000
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>3,500,000</u>	<u>366,000</u>
A13201	Furniture and Fixture			348,000	3,500,000	366,000
A137	TOTAL COMPUTER EQUIPMENT			<u>696,000</u>	<u>3,348,000</u>	<u>732,000</u>
A13701	Hardware			348,000	3,000,000	366,000
A13702	Software			348,000	348,000	366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
SECRETARY COLLEGES SINDH				2,865,585,000	2,386,523,416	3,894,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT						
	COLLEGE EDUCATION DEPARTMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,691,000</u>	<u>21,840,000</u>	<u>15,806,000</u>
A011	TOTAL PAY		26	26	<u>9,878,000</u>	<u>15,692,000</u>	<u>10,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,335,000</u>	<u>13,149,000</u>	<u>7,705,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,335,000</u>	<u>13,149,000</u>	<u>7,705,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,245,000		1,308,000
D077	DIRECTOR	(BPS-19)	1	1	2,205,000		2,316,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,365,000		1,434,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	6	1,575,000		1,654,000
A119	ASSISTANT	(BPS-16)	2	2	945,000	13,149,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,673,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,673,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	420,000		441,000
S053	SENIOR CLERK	(BPS-14)				2,543,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	210,000		221,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	210,000		221,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		221,000
D161	DRIVER	(BPS-04)	2	2	630,000		662,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		245,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		662,000
A012	TOTAL ALLOWANCES				<u>4,813,000</u>	<u>6,148,000</u>	<u>5,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,813,000</u>	<u>6,148,000</u>	<u>5,428,000</u>
A01202	House Rent Allowance				711,000	685,000	747,000
A01203	Conveyance Allowance				771,000	779,000	810,000
A0120D	Integrated Allowance				18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT					
A01217	Medical Allowance			499,000	938,000	524,000
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	401,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	704,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	692,000	483,000
A0123G	Ad-hoc Relief Allowance-2018			172,000	152,000	181,000
A0123P	Ad-hoc Relief A 2019			310,000	392,000	326,000
A0123X	Adhoc Relief Allowance-2020			63,000	76,000	67,000
A0124F	Adhoc Relief Allowance-2021				304,000	320,000
A01270	Others			<u>988,000</u>	<u>988,000</u>	<u>1,087,000</u>
1	Other			988,000		1,087,000
A03	TOTAL OPERATING EXPENSES			<u>3,264,000</u>	<u>3,143,000</u>	<u>3,591,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>560,000</u>	<u>560,000</u>	<u>659,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	429,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>2,374,000</u>	<u>2,374,000</u>	<u>2,571,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT					
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03919	Payments to other for Service Rendered			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
1	Others			1,500,000		1,650,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>388,000</u>	<u>388,000</u>	<u>408,000</u>
013	Others (Misc)					408,000
1	Others			388,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,450,000</u>	<u>1,886,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,450,000</u>	<u>1,886,000</u>	
A09501	Transport			<u>1,450,000</u>	<u>1,886,000</u>	
1	Purchase of Transport				1,886,000	
SUA	One Suzuki Alto Car 660 cc			1,450,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				19,727,000	27,191,000	19,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,777,000</u>	<u>15,715,000</u>	<u>15,831,000</u>
A011	TOTAL PAY		18	18	<u>9,143,000</u>	<u>9,552,000</u>	<u>9,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,600,000</u>	<u>7,033,000</u>	<u>6,932,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,600,000</u>	<u>7,033,000</u>	<u>6,932,000</u>
D077	DIRECTOR (BPS-19)		1	1	3,150,000		3,308,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,245,000		1,308,000
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	1,050,000		1,103,000
A119	ASSISTANT (BPS-16)		2	2	1,155,000	7,033,000	1,213,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,543,000</u>	<u>2,519,000</u>	<u>2,671,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,543,000</u>	<u>2,519,000</u>	<u>2,671,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)		1	1	420,000		441,000
S053	SENIOR CLERK (BPS-14)					2,519,000	
D024	DATA INPUT OPERATOR (BPS-12)		3	3	420,000		441,000
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		221,000
D161	DRIVER (BPS-04)		4	4	840,000		882,000
C089	CHOWKIDAR (BPS-01)		1	1	233,000		245,000
N003	NAIB QASID (BPS-01)		3	3	420,000		441,000
A012	TOTAL ALLOWANCES				<u>5,634,000</u>	<u>6,163,000</u>	<u>6,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,434,000</u>	<u>5,963,000</u>	<u>6,028,000</u>
A01202	House Rent Allowance				711,000	757,000	747,000
A01203	Conveyance Allowance				771,000	788,000	810,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				18,000	18,000	19,000
A01217	Medical Allowance				499,000	515,000	524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A0121T	Adhoc Relief Allowance 2013			150,000	150,000	158,000
A01224	Entertainment Allowance			1,000	2,000	2,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	409,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	432,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	521,000	483,000
A01239	Special Allowance			376,000	376,000	395,000
A0123G	Ad-hoc Relief Allowance-2018			173,000	192,000	182,000
A0123P	Ad-hoc Relief A 2019			435,000	496,000	457,000
A0123X	Adhoc Relief Allowance-2020			104,000	123,000	110,000
A0124F	Adhoc Relief Allowance-2021				256,000	269,000
A01270	Others			<u>914,000</u>	<u>914,000</u>	<u>1,006,000</u>
1	Other			914,000		1,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			200,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>3,059,000</u>	<u>2,784,000</u>	<u>3,311,000</u>
A032	TOTAL COMMUNICATIONS			<u>379,000</u>	<u>379,000</u>	<u>399,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			131,000	131,000	138,000
A03204	Electronic Communication			200,000	200,000	210,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>367,000</u>	<u>92,000</u>	<u>405,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			275,000		303,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,330,000</u>	<u>1,330,000</u>	<u>1,495,000</u>
A03805	Travelling Allowance			750,000	750,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	715,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>983,000</u>	<u>983,000</u>	<u>1,012,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			400,000	400,000	400,000
A03905	Newspapers Periodicals and Books			63,000	63,000	67,000
A03906	Uniforms and Protective Clothing			63,000	63,000	67,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
013	Others (Misc)					231,000
1	Others			220,000		
A09	TOTAL PHYSICAL ASSETS			<u>480,000</u>	<u>480,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	
1	Hardware				180,000	
282	Two Computer P-IV with LCD Monitors			180,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601	Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
075	One Water Dispenser			20,000		
1	Purchase of Plant and Machinery				100,000	
SV1	One 1.5 Ton (Spilit) (Without Inverter)			80,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures			200,000	200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>922,000</u>	<u>922,000</u>	<u>970,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
A137	TOTAL COMPUTER EQUIPMENT			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A13702	Software			400,000	400,000	420,000
A13703	I.T. Equipment			200,000	200,000	210,000
	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT			19,238,000	19,901,000	20,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,282,000</u>	<u>15,018,000</u>	<u>14,320,000</u>
A011	TOTAL PAY		15	15	<u>8,576,000</u>	<u>8,392,000</u>	<u>9,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,865,000</u>	<u>5,648,000</u>	<u>6,160,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,865,000</u>	<u>5,648,000</u>	<u>6,160,000</u>
D077	DIRECTOR	(BPS-19)	2	2	3,675,000		3,859,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,245,000		1,308,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	5,648,000	993,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,711,000</u>	<u>2,744,000</u>	<u>2,849,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,711,000</u>	<u>2,744,000</u>	<u>2,849,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	630,000		662,000
S053	SENIOR CLERK	(BPS-14)	1	1	210,000	2,744,000	221,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		221,000
D161	DRIVER	(BPS-04)	2	2	840,000		882,000
C089	CHOWKIDAR	(BPS-01)	2	2	233,000		245,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		441,000
A012	TOTAL ALLOWANCES				<u>4,706,000</u>	<u>6,626,000</u>	<u>5,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,706,000</u>	<u>6,626,000</u>	<u>5,311,000</u>
A01202	House Rent Allowance				746,000	1,312,000	784,000
A01203	Conveyance Allowance				805,000	799,000	846,000
A0120D	Integrated Allowance				18,000	18,000	19,000
A01217	Medical Allowance				516,000	969,000	542,000
A0121T	Adhoc Relief Allowance 2013				4,000	5,000	5,000
A01226	Computer Allowance				22,000	22,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A0122C	Adhoc Relief Allowance - 2015			407,000	405,000	428,000
A0122M	Adhoc Relief Allowance 2016			417,000	729,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017			484,000	740,000	509,000
A0123G	Ad-hoc Relief Allowance-2018			137,000	152,000	144,000
A0123P	Ad-hoc Relief A 2019			221,000	228,000	233,000
A0123X	Adhoc Relief Allowance-2020			71,000	85,000	75,000
A0124F	Adhoc Relief Allowance-2021				304,000	320,000
A01270	Others			<u>858,000</u>	<u>858,000</u>	<u>944,000</u>
1	Other			858,000		944,000
A03	TOTAL OPERATING EXPENSES			<u>1,224,000</u>	<u>1,103,000</u>	<u>1,296,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>764,000</u>	<u>764,000</u>	<u>805,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
013	Others (Misc)					292,000
1	Others			278,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				14,828,000	16,443,000	15,956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,901,000</u>	<u>47,773,000</u>	<u>48,148,000</u>
A011	TOTAL PAY		57	58	<u>22,972,000</u>	<u>26,233,000</u>	<u>24,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,225,000</u>	<u>17,640,000</u>	<u>13,891,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,023,000</u>	<u>17,438,000</u>	<u>13,678,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,704,000		1,790,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,965,000		2,064,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,498,000		1,573,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	382,000		402,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	3,783,000		3,973,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,335,000		1,402,000
A119	ASSISTANT	(BPS-16)	6	6	1,058,000	17,438,000	1,111,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,298,000		1,363,000
A01102	Personal pay				202,000	202,000	213,000
A011-2	TOTAL PAY OF OTHER STAFF		36	37	<u>9,747,000</u>	<u>8,593,000</u>	<u>10,399,000</u>
A01151	Total Basic Pay Other Staff		36	37	<u>9,747,000</u>	<u>8,593,000</u>	<u>10,399,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	1,113,000	8,593,000	1,169,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	715,000		751,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)	6	6	4,029,000		4,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	161,000		170,000
R022	RECORD KEEPER	(BPS-05)	2	2	508,000		534,000
D111	DESPATCH RIDER	(BPS-04)	1	1	146,000		154,000
D161	DRIVER	(BPS-04)	3	3	698,000		733,000
C089	CHOWKIDAR	(BPS-01)	2	2	575,000		604,000
M022	MALHI	(BPS-01)	1	1	145,000		153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA						
N003	NAIB QASID	(BPS-01)	8	8	1,097,000		1,152,000
S008	SANITARY WORKER	(BPS-01)	2	2	560,000		588,000
A012	TOTAL ALLOWANCES				<u>18,929,000</u>	<u>21,540,000</u>	<u>23,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,820,000</u>	<u>21,426,000</u>	<u>23,749,000</u>
A01201	Senior Post Allowance				16,000	13,000	17,000
A01202	House Rent Allowance				2,383,000	2,206,000	2,591,000
A01203	Conveyance Allowance				1,973,000	1,723,000	2,106,000
A01207	Washing Allowance				21,000	18,000	23,000
A0120D	Integrated Allowance					49,000	
A01216	Qualification Allowance				125,000	120,000	132,000
A01217	Medical Allowance				1,092,000	951,000	1,164,000
A0121T	Adhoc Relief Allowance 2013				198,000	262,000	212,000
A01224	Entertainment Allowance				20,000	18,000	21,000
A01226	Computer Allowance				75,000	72,000	79,000
A01228	Orderly Allowance				197,000	238,000	207,000
A0122C	Adhoc Relief Allowance - 2015				265,000	239,000	282,000
A0122M	Adhoc Relief Allowance 2016				1,378,000	1,576,000	1,460,000
A0122Y	Ad-hoc Relief Allowance 2017				2,794,000	2,580,000	2,958,000
A01233	Unattractive Area Allowance				34,000	48,000	36,000
A01238	Charge Allowance				6,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,857,000	1,720,000	1,966,000
A0123P	Ad-hoc Relief A 2019				2,718,000	2,580,000	2,878,000
A0123X	Adhoc Relief Allowance-2020				1,391,000	1,290,000	1,477,000
A0124F	Adhoc Relief Allowance-2021					3,440,000	3,628,000
A01270	Others				<u>2,277,000</u>	<u>2,277,000</u>	<u>2,505,000</u>
1	Other				2,277,000		2,505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>114,000</u>	<u>109,000</u>
A01274	Medical Charges				109,000	109,000	109,000
A01289	Teaching Allowance					5,000	
A03	TOTAL OPERATING EXPENSES				<u>4,172,000</u>	<u>3,992,000</u>	<u>4,538,000</u>
A032	TOTAL COMMUNICATIONS				<u>256,000</u>	<u>256,000</u>	<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A03201	Postage and Telegraph			93,000	93,000	98,000
A03202	Telephone and Trunk call			113,000	113,000	119,000
A03204	Electronic Communication			25,000	25,000	27,000
A03205	Courier and Pilot Service			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>210,000</u>	<u>30,000</u>	<u>231,000</u>
A03302	Water			30,000	30,000	33,000
A03303	Electricity			180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,765,000</u>
A03805	Travelling Allowance			593,000	593,000	593,000
A03807	P.O.L Charges A.planes			810,000	810,000	1,053,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			119,000	119,000	119,000
A039	TOTAL GENERAL			<u>2,184,000</u>	<u>2,184,000</u>	<u>2,271,000</u>
A03901	Stationery			402,000	402,000	423,000
A03902	Printing and Publication			365,000	365,000	365,000
A03905	Newspapers Periodicals and Books			378,000	378,000	397,000
A03906	Uniforms and Protective Clothing			158,000	158,000	166,000
A03955	Computer Stationery			116,000	116,000	116,000
A03970	Others			<u>765,000</u>	<u>765,000</u>	<u>804,000</u>
013	Others (Misc)					804,000
1	Others			765,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,970,000</u>	<u>81,648,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,970,000</u>	<u>2,474,000</u>	
A09501	Transport			<u>1,970,000</u>	<u>2,474,000</u>	
1	Purchase of Transport				2,474,000	
SC3	One Suzuki Cultus (VXR) 1000 cc			1,970,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>79,174,000</u>	
A09701	Furniture and Fixtures				<u>79,174,000</u>	
001	Furniture and Fixtures				79,174,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,255,000</u>	<u>1,255,000</u>	<u>1,320,000</u>
A130	TOTAL TRANSPORT			<u>311,000</u>	<u>311,000</u>	<u>327,000</u>
A13001	Transport			311,000	311,000	327,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>322,000</u>	<u>322,000</u>	<u>339,000</u>
A13101	Machinery and Equipment			322,000	322,000	339,000
A132	TOTAL FURNITURE AND FIXTURE			<u>622,000</u>	<u>622,000</u>	<u>654,000</u>
A13201	Furniture and Fixture			622,000	622,000	654,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA				49,298,000	134,668,000	54,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
MP0511	REGIONAL DIRECTORATE OF COLLEGES						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,350,000</u>	<u>41,605,700</u>	<u>45,023,000</u>
A011	TOTAL PAY		58	58	<u>21,654,000</u>	<u>21,609,000</u>	<u>22,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>12,974,000</u>	<u>11,264,000</u>	<u>13,627,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>12,927,000</u>	<u>11,157,000</u>	<u>13,577,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,037,000		1,089,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,812,000		4,003,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,273,000		1,337,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,767,000		1,856,000
L048	LAW OFFICER	(BPS-17)	1	1	1,155,000		1,213,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,155,000		1,213,000
A119	ASSISTANT	(BPS-16)	6	6	1,047,000	11,157,000	1,100,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,681,000		1,766,000
A01102	Personal pay				47,000	107,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>8,680,000</u>	<u>10,345,000</u>	<u>9,120,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>8,680,000</u>	<u>10,345,000</u>	<u>9,120,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	315,000		331,000
S053	SENIOR CLERK	(BPS-14)	6	6	920,000	10,345,000	966,000
S181	STENOGRAPHER	(BPS-14)	2	2	630,000		662,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	882,000		927,000
J053	JUNIOR CLERK	(BPS-11)	6	6	714,000		750,000
E021	ELECTRICIAN	(BPS-05)	1	1	143,000		151,000
R022	RECORD KEEPER	(BPS-05)	2	2	447,000		470,000
D161	DRIVER	(BPS-04)	3	3	296,000		311,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS						
G048	GUARD	(BPS-01)	1	1	210,000		221,000
M022	MALHI	(BPS-01)	1	1	128,000		135,000
N003	NAIB QASID	(BPS-01)	8	8	3,351,000		3,519,000
S008	SANITARY WORKER	(BPS-01)	2	2	487,000		512,000
A012	TOTAL ALLOWANCES				<u>17,696,000</u>	<u>19,996,700</u>	<u>22,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,430,000</u>	<u>19,458,000</u>	<u>22,010,000</u>
A01201	Senior Post Allowance				18,000	18,000	19,000
A01202	House Rent Allowance				1,540,000	1,399,000	1,617,000
A01203	Conveyance Allowance				1,675,000	1,584,000	1,759,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				30,000	53,000	32,000
A01216	Qualification Allowance				109,000	109,000	115,000
A01217	Medical Allowance				988,000	872,000	1,038,000
A0121T	Adhoc Relief Allowance 2013				160,000	216,000	168,000
A01224	Entertainment Allowance				25,000	22,000	27,000
A01226	Computer Allowance				24,000	21,000	26,000
A01228	Orderly Allowance				102,000	102,000	108,000
A0122C	Adhoc Relief Allowance - 2015				261,000	229,000	275,000
A0122M	Adhoc Relief Allowance 2016				1,359,000	1,186,000	1,427,000
A0122Y	Ad-hoc Relief Allowance 2017				2,792,000	2,564,000	2,932,000
A01233	Unattractive Area Allowance				10,000	15,000	11,000
A01238	Charge Allowance				8,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,861,000	1,709,000	1,955,000
A0123P	Ad-hoc Relief A 2019				2,967,000	2,564,000	3,116,000
A0123X	Adhoc Relief Allowance-2020				1,338,000	1,205,000	1,405,000
A0124F	Adhoc Relief Allowance-2021					3,419,000	3,590,000
A01270	Others				<u>2,161,000</u>	<u>2,161,000</u>	<u>2,378,000</u>
1	Other				2,161,000		2,378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,000</u>	<u>538,700</u>	<u>266,000</u>
A01274	Medical Charges				266,000	538,700	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>2,070,000</u>	<u>1,854,000</u>	<u>2,326,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>344,000</u>	<u>128,000</u>	<u>380,000</u>
A03301	Gas			72,000	72,000	80,000
A03302	Water			56,000	56,000	62,000
A03303	Electricity			216,000		238,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>901,000</u>	<u>901,000</u>	<u>1,083,000</u>
A03805	Travelling Allowance			221,000	221,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	787,000
A03808	Conveyance Charges			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>746,000</u>	<u>746,000</u>	<u>780,000</u>
A03901	Stationery			122,000	122,000	129,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			163,000	163,000	172,000
A03906	Uniforms and Protective Clothing			96,000	96,000	101,000
A03970	Others			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
013	Others (Misc)					268,000
1	Others			255,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,970,000</u>	<u>53,814,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,970,000</u>	<u>2,474,000</u>	
A09501	Transport			<u>1,970,000</u>	<u>2,474,000</u>	
1	Purchase of Transport				2,474,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
SC3	One Suzuki Cultus (VXR) 1000 cc			1,970,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>51,340,000</u>	
A09701	Furniture and Fixtures				<u>51,340,000</u>	
001	Furniture and Fixtures				51,340,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>	<u>471,000</u>	<u>498,000</u>
A130	TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>153,000</u>
A13001	Transport			145,000	145,000	153,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>153,000</u>
A13101	Machinery and Equipment			145,000	145,000	153,000
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			133,000	133,000	140,000
A137	TOTAL COMPUTER EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>52,000</u>
A13701	Hardware			24,000	24,000	26,000
A13702	Software			24,000	24,000	26,000
REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				43,861,000	97,744,700	47,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,476,000</u>	<u>28,893,000</u>	<u>31,312,000</u>
A011	TOTAL PAY		35	35	<u>15,747,000</u>	<u>15,189,000</u>	<u>16,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>9,552,000</u>	<u>9,390,000</u>	<u>10,033,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>9,434,000</u>	<u>9,263,000</u>	<u>9,909,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,519,000		1,595,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,423,000		1,495,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,212,000		1,273,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,135,000		1,192,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,184,000		1,244,000
A119	ASSISTANT	(BPS-16)	4	4	1,777,000	9,263,000	1,866,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,184,000		1,244,000
A01102	Personal pay				118,000	127,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,195,000</u>	<u>5,799,000</u>	<u>6,508,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,195,000</u>	<u>5,791,000</u>	<u>6,508,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,260,000	5,791,000	1,323,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,050,000		1,103,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,260,000		1,323,000
R022	RECORD KEEPER	(BPS-05)	1	1	315,000		331,000
D161	DRIVER	(BPS-04)	2	2	525,000		552,000
C089	CHOWKIDAR	(BPS-01)	2	2	420,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-01)	4	4	945,000		993,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		221,000
A01152	Personal pay					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>11,729,000</u>	<u>13,704,000</u>	<u>14,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,729,000</u>	<u>13,704,000</u>	<u>14,771,000</u>
A01201	Senior Post Allowance			16,000	15,000	17,000
A01202	House Rent Allowance			1,012,000	951,000	1,063,000
A01203	Conveyance Allowance			1,092,000	970,000	1,147,000
A01207	Washing Allowance			6,000	7,000	7,000
A0120D	Integrated Allowance			6,000	15,000	7,000
A01216	Qualification Allowance			13,000	13,000	14,000
A01217	Medical Allowance			673,000	588,000	707,000
A0121T	Adhoc Relief Allowance 2013			78,000	93,000	82,000
A01224	Entertainment Allowance			8,000	19,000	9,000
A01226	Computer Allowance			5,000	5,000	6,000
A01228	Orderly Allowance			175,000	300,000	184,000
A0122C	Adhoc Relief Allowance - 2015			191,000	169,000	201,000
A0122M	Adhoc Relief Allowance 2016			932,000	837,000	979,000
A0122Y	Ad-hoc Relief Allowance 2017			1,928,000	1,796,000	2,025,000
A01233	Unattractive Area Allowance			53,000	50,000	56,000
A01238	Charge Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			1,285,000	1,180,000	1,350,000
A0123P	Ad-hoc Relief A 2019			1,811,000	1,796,000	1,902,000
A0123X	Adhoc Relief Allowance-2020			882,000	1,051,000	927,000
A01244	Adhoc Relief				24,000	
A0124F	Adhoc Relief Allowance-2021				2,255,000	2,368,000
A01270	Others			<u>1,563,000</u>	<u>1,563,000</u>	<u>1,720,000</u>
1	Other			1,563,000		1,720,000
A03	TOTAL OPERATING EXPENSES			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,970,000</u>
A032	TOTAL COMMUNICATIONS			<u>273,000</u>	<u>273,000</u>	<u>290,000</u>
A03201	Postage and Telegraph			21,000	21,000	23,000
A03202	Telephone and Trunk call			105,000	105,000	111,000
A03204	Electronic Communication			84,000	84,000	89,000
A03205	Courier and Pilot Service			63,000	63,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A033	TOTAL UTILITIES			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
A03302	Water			46,000	46,000	51,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,545,000</u>	<u>1,545,000</u>	<u>1,799,000</u>
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			845,000	845,000	1,099,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>1,736,000</u>	<u>1,736,000</u>	<u>1,830,000</u>
A03901	Stationery			221,000	221,000	233,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			331,000	331,000	348,000
A03906	Uniforms and Protective Clothing			110,000	110,000	116,000
A03942	Cost of Other Stores			231,000	231,000	255,000
A03970	Others			<u>693,000</u>	<u>693,000</u>	<u>728,000</u>
013	Others (Misc)					728,000
1	Others			693,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,970,000</u>	<u>91,863,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,970,000</u>	<u>2,474,000</u>	
A09501	Transport			<u>1,970,000</u>	<u>2,474,000</u>	
1	Purchase of Transport				2,474,000	
SC3	One Suzuki Cultus (VXR) 1000 cc			1,970,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>89,389,000</u>	
A09701	Furniture and Fixtures				<u>89,389,000</u>	
001	Furniture and Fixtures				89,389,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,573,000</u>	<u>1,573,000</u>	<u>1,653,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>414,000</u>	<u>414,000</u>	<u>435,000</u>
A13101	Machinery and Equipment			414,000	414,000	435,000
A132	TOTAL FURNITURE AND FIXTURE			<u>497,000</u>	<u>497,000</u>	<u>522,000</u>
A13201	Furniture and Fixture			497,000	497,000	522,000
A137	TOTAL COMPUTER EQUIPMENT			<u>662,000</u>	<u>662,000</u>	<u>696,000</u>
A13701	Hardware			331,000	331,000	348,000
A13702	Software			331,000	331,000	348,000
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				34,619,000	125,929,000	36,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,675,000</u>	<u>46,487,291</u>	<u>45,265,000</u>
A011	TOTAL PAY		61	61	<u>21,501,000</u>	<u>24,588,000</u>	<u>22,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>13,117,000</u>	<u>16,881,000</u>	<u>13,777,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,994,000</u>	<u>16,650,000</u>	<u>13,647,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,034,000		1,086,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,551,000		1,629,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	3,569,000		3,748,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,599,000		1,679,000
L048	LAW OFFICER	(BPS-17)	1	1	1,155,000		1,213,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,316,000		1,382,000
A119	ASSISTANT	(BPS-16)	6	6	1,309,000	16,650,000	1,375,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,461,000		1,535,000
A01102	Personal pay				123,000	231,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>8,384,000</u>	<u>7,707,000</u>	<u>8,809,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>8,384,000</u>	<u>7,648,000</u>	<u>8,809,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	2,973,000	7,648,000	3,122,000
S181	STENOGRAPHER	(BPS-14)	1	1	630,000		662,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	855,000		898,000
J053	JUNIOR CLERK	(BPS-11)	7	7	449,000		472,000
E021	ELECTRICIAN	(BPS-05)	1	1	143,000		151,000
R022	RECORD KEEPER	(BPS-05)	2	2	449,000		472,000
D161	DRIVER	(BPS-04)	4	4	617,000		648,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		506,000
G048	GUARD	(BPS-01)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-01)	8	8	1,262,000		1,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR						
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		331,000
A01152	Personal pay					59,000	
A012	TOTAL ALLOWANCES				<u>18,174,000</u>	<u>21,899,291</u>	<u>22,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,174,000</u>	<u>21,707,000</u>	<u>22,679,000</u>
A01201	Senior Post Allowance				4,000	13,000	5,000
A01202	House Rent Allowance				2,183,000	2,217,000	2,293,000
A01203	Conveyance Allowance				1,709,000	1,794,000	1,795,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance				44,000	39,000	47,000
A01216	Qualification Allowance				95,000	95,000	100,000
A01217	Medical Allowance				986,000	870,000	1,036,000
A0121T	Adhoc Relief Allowance 2013				179,000	182,000	188,000
A01224	Entertainment Allowance				11,000	12,000	12,000
A01226	Computer Allowance				36,000	36,000	38,000
A01228	Orderly Allowance				50,000	276,000	53,000
A0122C	Adhoc Relief Allowance - 2015				271,000	320,000	285,000
A0122M	Adhoc Relief Allowance 2016				1,415,000	1,224,000	1,486,000
A0122Y	Ad-hoc Relief Allowance 2017				2,799,000	2,543,000	2,939,000
A01238	Charge Allowance				16,000	16,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				1,849,000	1,703,000	1,942,000
A0123P	Ad-hoc Relief A 2019				3,092,000	3,636,000	3,247,000
A0123X	Adhoc Relief Allowance-2020				1,288,000	1,269,000	1,353,000
A0124F	Adhoc Relief Allowance-2021					3,315,000	3,481,000
A01270	Others				<u>2,138,000</u>	<u>2,138,000</u>	<u>2,352,000</u>
1	Other				2,138,000		2,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>192,291</u>	
A01274	Medical Charges					192,291	
A03	TOTAL OPERATING EXPENSES				<u>1,587,000</u>	<u>1,272,000</u>	<u>1,816,000</u>
A032	TOTAL COMMUNICATIONS				<u>179,000</u>	<u>179,000</u>	<u>190,000</u>
A03201	Postage and Telegraph				42,000	42,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
A03202	Telephone and Trunk call			98,000	98,000	103,000
A03204	Electronic Communication			24,000	24,000	26,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>315,000</u>		<u>347,000</u>
A03303	Electricity			315,000		347,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>731,000</u>	<u>731,000</u>	<u>902,000</u>
A03805	Travelling Allowance			140,000	140,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			567,000	567,000	738,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>377,000</u>
A03901	Stationery			49,000	49,000	52,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			<u>129,000</u>	<u>129,000</u>	<u>136,000</u>
013	Others (Misc)					136,000
1	Others			129,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,970,000</u>	<u>171,186,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,970,000</u>	<u>2,474,000</u>	
A09501	Transport			<u>1,970,000</u>	<u>2,474,000</u>	
1	Purchase of Transport				2,474,000	
SC3	One Suzuki Cultus (VXR) 1000 cc			1,970,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>168,712,000</u>	
A09701	Furniture and Fixtures				<u>168,712,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
001	Furniture and Fixtures				168,712,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,174,000</u>	<u>1,174,000</u>	<u>1,233,000</u>
A130	TOTAL TRANSPORT			<u>399,000</u>	<u>399,000</u>	<u>419,000</u>
A13001	Transport			399,000	399,000	419,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>399,000</u>	<u>399,000</u>	<u>419,000</u>
A13101	Machinery and Equipment			399,000	399,000	419,000
A132	TOTAL FURNITURE AND FIXTURE			<u>376,000</u>	<u>376,000</u>	<u>395,000</u>
A13201	Furniture and Fixture			376,000	376,000	395,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR				44,406,000	220,119,291	48,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,912,000</u>	<u>10,912,000</u>	<u>11,497,000</u>
A011	TOTAL PAY	8	8	<u>6,938,000</u>	<u>6,938,000</u>	<u>7,286,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>4,395,000</u>	<u>4,395,000</u>	<u>4,615,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>4,395,000</u>	<u>4,395,000</u>	<u>4,615,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	2	2	4,395,000		4,615,000
A119	ASSISTANT (BPS-16)				4,395,000	
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,671,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,671,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	630,000		662,000
S053	SENIOR CLERK (BPS-14)				2,543,000	
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		441,000
D161	DRIVER (BPS-04)	1	1	840,000		882,000
C089	CHOWKIDAR (BPS-01)	1	1	315,000		331,000
N003	NAIB QASID (BPS-01)	2	2	338,000		355,000
A012	TOTAL ALLOWANCES			<u>3,974,000</u>	<u>3,974,000</u>	<u>4,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,974,000</u>	<u>3,974,000</u>	<u>4,211,000</u>
A01202	House Rent Allowance			711,000	711,000	747,000
A01203	Conveyance Allowance			771,000	771,000	810,000
A0120D	Integrated Allowance			18,000	18,000	19,000
A01217	Medical Allowance			499,000	499,000	524,000
A01226	Computer Allowance			13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015			404,000	404,000	425,000
A0122M	Adhoc Relief Allowance 2016			404,000	404,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	460,000	483,000
A01270	Others			<u>694,000</u>	<u>694,000</u>	<u>764,000</u>

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
1	Other			694,000		764,000
A03	TOTAL OPERATING EXPENSES			<u>1,322,000</u>	<u>1,201,000</u>	<u>1,392,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>125,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			42,000	42,000	45,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>92,000</u>	<u>236,000</u>
A03301	Gas			46,000	46,000	51,000
A03302	Water			46,000	46,000	51,000
A03303	Electricity			121,000		134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>812,000</u>	<u>812,000</u>	<u>851,000</u>
A03901	Stationery			161,000	161,000	170,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			161,000	161,000	170,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
013	Others (Misc)					238,000
1	Others			226,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>340,000</u>

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Colleges**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			161,000	161,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			161,000	161,000	170,000
	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR			12,556,000	12,435,000	13,229,000

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Colleges**093120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093120	OTHERS					
JO0280	SINDHI ADABI BOARD JAMSHORO					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>120,000,000</u>	<u>120,000,000</u>	<u>120,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>120,000,000</u>	<u>120,000,000</u>	<u>120,000,000</u>
A05270	To Others			<u>120,000,000</u>	<u>120,000,000</u>	<u>120,000,000</u>
ADB	Sindh Adabi Board Jamshoro					120,000,000
SINDHI ADABI BOARD JAMSHORO				120,000,000	120,000,000	120,000,000