SC21151 (151)
Primary Education
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	19,313	11,848,181,000	8,344,257,507	13,284,850,000	223,056,000	13,507,906,000
Khairpur	8,618	6,083,032,000	4,688,658,133	6,466,446,000	66,519,000	6,532,965,000
Larkana	7,770	4,868,407,000	4,444,873,605	5,024,386,000	41,744,000	5,066,130,000
Benazirabad	7,339	4,957,087,000	3,421,748,000	4,936,488,000	25,844,000	4,962,332,000
Sanghar	7,013	5,348,827,000	4,285,373,353	5,410,761,000	24,197,000	5,434,958,000
Nausheroferoze	6,425	5,152,322,000	3,920,053,482	5,351,538,000	51,473,000	5,403,011,000
Hyderabad	6,375	5,350,764,000	3,980,209,958	5,517,042,000	20,795,000	5,537,837,000
Dadu	6,014	3,885,975,000	3,556,220,318	3,961,969,000	22,116,000	3,984,085,000
Tharparkar@Mithi	5,240	2,986,486,000	2,739,195,000	3,269,043,000	13,432,000	3,282,475,000
Badin	4,700	3,629,190,000	2,593,682,453	3,761,268,000	27,317,000	3,788,585,000
Mirpurkhas	4,504	3,442,899,000	2,769,533,059	3,708,411,000	29,450,000	3,737,861,000
Shahdad Kot - Kamber	4,471	3,128,483,000	3,264,644,861	3,364,509,000	26,169,000	3,390,678,000
Shikarpur	4,442	3,204,726,000	2,804,900,249	3,436,072,000	18,851,000	3,454,923,000
Ghotki	4,429	3,694,867,000	2,781,253,889	3,774,126,000	19,812,000	3,793,938,000
Jacobabad	4,314	3,842,268,000	4,178,407,480	4,187,049,000	10,267,000	4,197,316,000
Umerkot	4,257	2,696,920,000	2,254,201,350	2,698,683,000	19,428,000	2,718,111,000
Kashmore	3,120	2,327,816,000	2,152,254,000	2,539,736,000	11,635,000	2,551,371,000
Matiari	2,687	2,354,890,000	1,818,849,811	2,290,540,000	10,317,000	2,300,857,000
Thatta	2,634	3,205,969,000	1,510,730,992	1,972,439,000	9,298,000	1,981,737,000
Jamshoro	2,573	2,351,676,000	1,364,476,197	2,449,894,000	52,834,000	2,502,728,000
Sujawal	2,544	637,260,000	1,497,452,378	2,229,676,000	14,000,000	2,243,676,000
Tando Muhammad Khan	1,849	1,408,582,000	882,538,636	1,152,625,000	7,421,000	1,160,046,000
Tando Allahyar	1,655	1,427,248,000	1,094,992,360	1,549,147,000	8,139,000	1,557,286,000
Sukkur	830	838,846,000	699,665,929	854,635,000	15,998,000	870,633,000
TOTAL	**123,116**	**88,672,721,000**	**71,048,173,000**	**93,191,333,000**	**770,112,000**	**93,961,445,000**

SC21151 (151)
Primary Education

	Rs
Charged:	**0**
Voted:	**93,961,445,000**
Total:	**93,961,445,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091102	PRIMARY	88,105,506,000	70,954,263,619	92,736,271,000
096101	SECRETARIAT / POLICY / CURRICULUM	567,215,000	93,909,381	1,225,174,000
TOTAL		**88,672,721,000**	**71,048,173,000**	**93,961,445,000**

SC21151 (151)
Primary Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
BI0585	GBPS - BEERO LANGWANI	2,563,000	1,197,000	2,523,000
BI0586	GBPS - MUHAMMAD KHAN BHURGRI	5,102,000	4,037,000	4,793,000
BI0587	GGPS - GHARIBABAD BADIN	6,058,000	5,319,000	5,754,000
BI0588	GBPS - LUARI SHARIF-2	5,777,000	1,631,000	5,969,000
BI0589	GBPS - MUHBAT KHAN QABAILY	2,112,000	649,000	2,089,000
BI0590	GBPS - HAJI MUHAMMAD KHAN ODEHJO	2,112,000	649,000	2,139,000
DD0384	GBPS PHAKA DISTRICT DADU	5,157,000	7,605,000	5,784,000
DD0399	GGPS - BALI SHAH	2,111,000	648,000	2,048,000
DD0400	GGPS - BETTO(GCM)	8,823,000	5,631,000	7,681,000
DD0401	GGPS - JOHI	11,488,000	10,709,000	10,419,000
DD0402	GGPS - HAFIZ MIR MUHAMMAD KALHORO	19,239,000	7,088,000	16,133,000
DD0403	GGPS - JOHI BLOCK	7,233,000	6,327,000	6,393,000
GO0268	GBPS - MOULOODI	2,111,000	648,000	2,048,000
GO0269	GBPS - ALLAH DEWAYO MIRANI	4,304,000	2,648,000	3,780,000
GO0270	GBPS - DINO MAKO	2,764,000	1,038,089	2,668,000
GO0271	GBPS - MUHAMMAD SIDDIQUE KALWAR	2,770,000	2,209,000	2,727,000
GO0272	GBPS - RASHEED AHMED ARAIN	3,473,000	1,501,000	3,157,000
GO0273	GBPS - NAZAR MUHAMMAD INDHAR	5,504,000	1,105,000	4,056,000
GO0274	GBPS - GUL MUHAMMAD AARBANI	7,266,000	2,000,000	5,412,000
GO0275	GBPS - WANGO	2,390,000	1,064,000	2,435,000
GO0276	GBPS - DARWESH NAICH	3,830,000	2,007,000	3,445,000
GO0277	GBPS - MIR KHAN RIND	8,258,000	5,583,000	6,257,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
GO0278	GGPS - SIDDIQUE COLONY	6,548,000	8,591,000	5,706,000
GO0279	GBPS - CHHANDAN SHAREEF	3,811,000	2,682,000	3,498,000
GO0280	GBPS - DARI	2,111,000	648,000	2,048,000
GO0281	GBPS - LAKHO LANJARI	2,111,000	648,000	2,048,000
GO0282	GBPS - CHANGLANI	3,832,000	3,281,060	3,560,000
GO0283	GBPS - HAMZO MAHAR	2,111,000	648,000	2,048,000
GO0284	GBPS - KHAMBHRA	6,732,000	4,728,000	5,524,000
GO0285	GBPS - MUHAMMAD KHAN GHOTO	2,300,000	695,000	2,256,000
GO0286	GBPS - SYED KOURAL SHAH	2,111,000	648,000	2,048,000
GO0287	GBPS - KORI JO KHOH	2,978,000	5,362,000	3,327,000
GO0288	GBPS - SARDAR AHMED ALI KHAN PITAFI	2,770,000	1,117,000	2,685,000
GO0289	GBPS - AFROZ BEGUM	3,050,000	3,040,000	2,988,000
GO0290	GBPS - SONO CHACHAR	3,863,000	3,275,000	3,590,000
HB0675	GBPS - IMAM BUX PISIO	2,138,000	648,000	2,048,000
HB0676	GGPS - RUBINA ANJUMAN ARAIN	6,359,000	2,207,030	4,911,000
HB0677	GGPS - AMNA SEHRISH NAGAR	11,535,000	12,395,527	9,156,000
HB0678	GGPS - MIR MOHALLA TANDO JAM	6,571,000	1,254,000	4,712,000
HB0679	GBPS - TANDO JAM TOWN SINDHI	2,457,000	1,240,528	2,478,000
HB0680	GGPS - AQEEL QURESHI	5,193,000	2,612,080	4,116,000
HB0681	GGPS - QASIMABAD PHASE I	11,011,000	13,666,000	8,768,000
HB0682	GBPS - BHITTAI TOWN	2,456,000	1,240,000	2,478,000
HB0683	GBPS - SAHAFI COLONY	2,456,000	1,240,000	2,478,000
HB0684	GGPS - TANDO JAM MAIN	7,683,000	3,990,524	5,663,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0685	GBPS - ABDUL HAKEEM KHOSO	2,895,000	754,000	2,512,000
HB0686	GBPS - BAHAWAL ZAUR	2,629,000	739,000	2,416,000
HB0687	GBPS - BARRAGE COLONY	3,240,000	1,783,870	2,987,000
HB0688	GBPS - CENTRAL JAIL	2,456,000	1,240,000	2,478,000
HB0689	GBPS - MUMTAZ COLONY	6,466,000	2,092,743	4,866,000
HB0690	GBPS - NORTH AMIL	4,278,000	2,010,900	3,619,000
HB0691	GGPS - MUMTAZ COLONY	5,507,000	2,263,650	4,244,000
HB0692	GGPS - GHARIBABAD	14,107,000	3,607,700	9,410,000
HB0693	GGPS - JAMIL GAOSHALA USMANABAD	5,010,000	1,974,000	3,995,000
HB0694	GGPS - SK RAHIM	5,358,000	1,843,800	4,211,000
HB0695	GBPS - RASHI GHAT	7,285,000	1,742,680	5,144,000
HB0696	GGPS - NASIM MUSLIM TANDO-TAYAB HYD	8,548,000	2,612,710	6,134,000
HB0697	GBPS - MASOODIA	2,109,000	742,350	2,096,000
HB0698	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL	2,456,000	1,240,528	2,478,000
HB0699	GGPS - KALI MORI MUSLIM NO 2	6,834,000	2,668,304	5,110,000
HB0700	GGPS - GUL MUHAMMAD PARHYAR GOTH	7,553,000	2,006,000	5,548,000
HB0701	GGPS - PEON COLONY	9,985,000	8,896,682	7,733,000
HB0702	GGPS - ARAB DOGAR BHITTAI TOWN	8,668,000	10,781,000	7,149,000
HB0703	GGPS - KARAN SHORO	5,726,000	4,396,000	4,746,000
HB0704	GGPS - CENTRAL JAIL	10,456,000	2,650,700	7,244,000
HB0705	GGPS - PHULELI COLLAGE	7,911,000	1,441,316	5,731,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0706	GGPS - TANDO MIR NOOR MUHAMMAD	6,868,000	1,793,000	5,272,000
HB0707	GGPS - SACHAL SARMAST COLONY	2,589,000	1,279,000	2,482,000
HB0708	GGPS - TALPUR	5,830,000	1,154,000	4,270,000
JO0272	GBPS - BUNDER MOHALLAH	2,670,000	1,318,000	2,560,000
JO0273	GBPS - TALTI	2,719,000	1,356,000	2,594,000
JO0274	GBPS - THANA BULA KHAN 1	2,126,000	666,000	2,048,000
JO0275	GGPS - TELEGRAPH COLONY	5,285,000	3,803,880	4,801,000
JO0276	GGPS - NANGO LINE KOTRI	8,996,000	10,970,000	7,998,000
JO0277	GGPS - BUBAK (GCM)	4,477,000	1,928,000	3,630,000
JO0278	GGPS - BUDHA PUR	3,316,000	889,000	2,759,000
KK0280	GBPS - JATOI CHACHAR	2,562,000	1,190,000	2,477,000
KK0281	GGPS - KARAM DIN SABZOI (CMS)	2,983,000	1,433,000	2,830,000
KK0282	GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)	4,253,000	2,676,000	3,705,000
KK0283	GBPS - Govt PC School attached GECE(M)	2,448,000	889,000	2,476,000
KK0284	GBPS - JAHAN KHAN BHANGWAR	2,895,000	1,197,000	2,612,000
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI	5,468,000	1,400,000	4,005,000
KQ2358	BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION	567,215,000	93,909,381	1,225,174,000
KQ2716	TEO MARIPUR TOWN (MALE) PRIMARY KARACHI			2,790,000
KQ2717	TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI			2,790,000
KX0633	GGPS - MUGAL MOHALLA	7,152,000	10,782,000	6,409,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KX0634	GGPS - AHMED PUR	5,750,000	5,256,000	4,786,000
KX0635	GGPS - NATIONALIZED PIR JO GOTH	8,318,000	10,777,000	7,184,000
KX0636	GGPS - GAMBAT NO.1	9,057,000	12,212,000	7,623,000
KX0637	GGPS - KHUHRA NO.1	9,004,000	11,361,346	7,576,000
KX0659	GBPS DABBAR KHAIRPUR	9,907,000	1,674,000	6,560,000
LN0488	GBPS - VEEHAR.	2,733,000	1,142,000	2,645,000
LN0489	GBPS - DHAMRAHA-I.	2,546,000	1,099,000	2,439,000
LN0490	GBPS - MAREE BALOCH.	2,489,000	712,000	2,310,000
LN0491	GBPS - KOUREJA.	2,727,000	2,264,000	2,681,000
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX	7,633,000	4,690,000	5,995,000
LN0493	GBPS - GARHI KHUDA BUX KHAN BHUTTO	2,734,000	2,269,000	2,688,000
LN0494	GBPS - KHAN WAH.	2,545,000	1,099,000	2,438,000
LN0495	GBPS - GABAR MASSAN	4,153,000	3,848,000	4,440,000
LN0496	GBPS - ALLAH ABAD.	2,598,000	1,070,000	2,491,000
LN0497	GBPS - BANGULDERO.	2,288,000	693,000	2,246,000
LN0498	GBPS - ALMANI.	2,099,000	646,000	2,038,000
LN0499	GBPS - DHAMRAH-II.	4,065,000	1,303,000	3,337,000
LN0500	GBPS - PHUL.	2,099,000	646,000	2,038,000
LN0501	GBPS - BHAI KHAN GHANGHRO.	4,078,000	3,340,000	3,605,000
LN0502	GBPS - WANDH BHUTTO RATODERO.	2,521,000	1,094,000	2,422,000
LN0503	GBPS - KHUDA BUX PHULPOTO.	2,084,000	642,000	2,022,000
LN0505	GBPS - TAYYAB.	2,934,000	2,237,000	2,886,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
LN0506	GBPS - GABAR	2,084,000	642,000	2,022,000
LN0507	GBPS - SUHRAB MACHHI.	2,571,000	582,000	2,418,000
LN0508	GBPS - RASHID WAGGAN.	3,316,000	1,193,000	2,885,000
LN0509	GBPS - OVER CROWD NAUDERO.	3,970,000	1,985,000	3,475,000
LN0510	GGPS - DHAMRAHA.	16,579,000	12,751,000	14,643,000
LN0511	GBPS - MASU HAB.	2,897,000	2,516,000	2,909,000
LN0512	GGPS - SACHAL COLONY.	18,742,000	16,480,000	17,089,000
LN0513	GBPS - COLLECTORATE.	2,564,000	1,124,000	2,456,000
MP0491	GGPS - MIRPUR PURANI	5,496,000	8,433,000	4,958,000
MP0492	GGPS - REHMATULLAH	7,684,000	13,324,000	6,767,000
MP0493	GBPS - RAILWAY COLONY	7,649,000	10,310,000	6,470,000
MP0494	GGPS - SATELLITE TOWN NO.1	11,194,000	16,268,000	9,220,000
MP0495	GGPS - HINGORNO Govt. Model Community School	4,711,000	998,000	3,588,000
MP0496	GBPS - POLICE HEAD QUARTER	2,965,000	1,047,000	2,558,000
MP0497	GGPS - DIN MUHAMMAD JUNEJO	3,240,000	796,000	2,706,000
MP0498	GBPS - MIR JAN MUHAMMAD COLONY DIGRI	2,084,000	658,299	2,022,000
MP0499	GBPS - ISHATUL QURAN	2,524,000	1,044,000	2,416,000
MP0500	GBPS - OVER CROWDED TANDO JAN MUHAMMAD	2,084,000	642,000	2,022,000
MP0501	GBPS - MITHO BHEEL GANJ BUX COLONY	2,514,000	1,044,000	2,415,000
MP0502	GBPS - DEH 294 TAL KOT GH. MUHAMMAD	4,274,000	3,756,000	3,803,000
MP0503	GBPS - NISHTER	2,799,000	1,046,000	2,718,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MP0504	GBPS - KASHIF UL ULOOM	2,927,000	1,200,000	2,795,000
MP0505	GBPS - LIAQUAT	2,537,000	1,046,000	2,429,000
MX0395	TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI	265,427,000	254,480,000	307,156,000
MX0396	TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI	25,362,000	17,929,000	17,992,000
MX0402	TEO MALE PRIMARY DHALI MITHI	20,803,000	163,454,000	38,489,000
MX0403	TEO FEMALE PRIMARY DHALI MITHI	9,745,000	26,681,000	8,828,000
MY0231	GBPS - KHANOTH	2,947,000	1,503,000	2,737,000
MY0232	GGPS - MAROOF BHAMBRO	6,005,000	4,696,000	5,379,000
MY0233	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY	4,780,000	1,790,000	4,119,000
NX0378	GGPS - YAQOOB TUNIO	5,084,000	1,821,000	3,949,000
NX0379	GGPS - KANDIARO	9,883,000	12,585,000	8,139,000
NX0380	GGPS - PURAN	6,547,000	1,248,000	4,686,000
NX0381	GGPS - OLD GHACHARO	3,971,000	897,000	3,146,000
QS0287	GGPS - BER SHARIF.	5,873,000	3,751,590	4,652,000
QS0288	GGPS - GHOGHARO.	4,900,000	2,449,680	3,986,000
QS0289	GGPS - GHATAHAR	8,846,000	2,533,040	6,476,000
QS0290	GGPS - BAGODERO.	4,830,000	3,058,860	4,140,000
QS0291	GGPS - MURADI.	5,877,000	1,664,000	4,439,000
QS0292	GGPS - DHING.	5,363,000	1,677,000	4,190,000
QS0293	GGPS - ALLAH BUX MUGHARI.	3,971,000	897,000	3,146,000
SB0468	GGPS - MORIO LAKHO	4,131,000	2,518,000	3,525,000
SL0060	TEO MIRPUR BATHORO (M) PRIMARY		1,200,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SL0066	TEO KHARO CHAN.(F) PRIMARY		122,000	
SL0067	GGPS MIRPUR BATHORO		2,675,000	8,006,000
SL0068	GGPS CHOHAR JAMLI		1,776,000	5,463,000
SL0069	GGPS DARRO MAIN		1,906,000	5,157,000
SL0070	GBPS BANOO		2,722,000	7,719,000
SL0071	GBPS DARRO-I		3,160,000	9,827,000
SL0073	GBPS JATI TOWN		5,016,000	9,735,000
SL0074	GBPS TAHIR SOOMRO		1,692,000	5,103,000
SL0112	GBLSS SAEEDPUR		11,046,795	17,298,000
SL0113	GGLSS CHURETANI		2,112,519	3,264,000
SL0114	GGLSS NODO BARAN		2,287,608	3,110,000
SL0115	GGLSS BANOO		2,271,970	3,116,000
SL0116	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI		9,313,726	11,095,000
SL0117	GBPS CHUHAR JAMALI (PRIMARY SCHOOL)		10,749,676	15,494,000
SL0118	TEO GHARO CHAN (M) PRIMARY		10,370,110	16,016,000
SL0119	TEO GHARO CHAN(F) PRIMARY		6,655,760	9,929,000
SL0120	TEO BANDAR (M) PRIMARY		257,500	127,452,000
SL0121	TEO SHAH BANDAR (M) PRIMARY		152,244,498	205,866,000
SL0122	TEO SHAH BANDAR (F) PRIMARY		22,887,432	36,535,000
SL0123	TEO MIRPUR BITHRO (M) PRIMARY		372,569,268	480,587,000
SL0124	TEO MIRPUR BITHORO (F) PRIMARY		88,627,778	118,885,000
SL0125	TEO JATI (M) PRIMARY		282,674,567	379,026,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SL0126	TEO JATI (F) PRIMARY		39,653,506	52,359,000
SY0522	GBPS NACHAN PUR SUKKUR	5,648,000	1,092,000	4,002,000
TN0223	GBPS - HAJI MAHI KHASKHELI	3,315,000	1,163,000	2,892,000
TQ0235	GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR	3,404,000	1,327,000	3,124,000
TQ0236	GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR	3,582,000	1,111,000	3,185,000
TQ0237	GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR	3,307,000	1,061,000	3,026,000
UT0322	GBPS - POLICE THANA	4,667,000	3,379,000	4,315,000
UT0323	GBPS - NABI SAR TOWN	6,278,000	3,728,000	5,372,000
UT0324	GBPS - CHHUTO KHAN CHANDIO	2,085,000	643,000	2,023,000
JK0094	GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR	5,680,000	3,835,000	4,544,000
JK0095	GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)	15,515,000	13,243,000	11,384,000
JK0096	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)	14,119,000	11,246,000	10,333,000
JK0097	GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)	9,450,000	7,216,000	7,163,000
JK0098	GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)	23,255,000	12,775,000	15,943,000
JK0099	GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)	17,626,000	10,489,000	12,350,000
JK0100	GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)	17,865,000	17,055,000	13,296,000

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		Rs	Rs	Rs
JK0104	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)	10,596,000	9,656,000	8,050,000
JK0105	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)	8,493,000	5,735,000	6,417,000
JK0107	GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)	18,328,000	11,679,000	12,891,000
JK0108	GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR	9,450,000	6,179,000	7,085,000
JK0109	GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)	17,123,000	9,584,000	11,964,000
JK0111	GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN	11,306,000	2,214,000	7,601,000
JK0113	GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX	12,986,000	2,044,000	8,471,000
JK0114	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR	20,994,000	676,000	13,396,000
JK0117	GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1	12,678,000	541,000	12,095,000
JK0118	GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1	19,739,000	1,018,000	12,627,000
JK0124	GGPS RANJHA PUR (PRIMARY SCHOOL) RANJHAPUR		400,000	
JK0126	GGPS PHOOL BAGH	14,464,000	6,085,880	10,073,000
JK0127	GGPS GUL HASSAN BAHRANI	11,306,000	4,319,600	7,920,000
JK0129	GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO	20,054,000	10,728,000	13,951,000
JK0130	GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO	21,810,000	2,738,000	14,093,000

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JK0131	GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO	14,410,000	637,000	9,348,000
JK0134	GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR	12,277,000	2,019,000	8,080,000
JK0135	TEO JECOBBAD (M) PRIMARY	909,723,000	988,917,000	981,509,000
JK0136	TEO JECOBBAD (F) PRIMARY	306,714,000	309,962,000	356,352,000
JK0137	TEO THULL (M) PRIMARY	1,061,389,000	1,344,004,000	1,180,367,000
JK0138	TEO THULL (F) PRIMARY	369,302,000	335,329,000	429,747,000
JK0139	TEO GHARI KHAIRO (M) PRIMARY	681,418,000	859,793,000	806,586,000
JK0140	TEO GHARI KHAIRO (F) PRIMARY	174,198,000	188,290,000	203,680,000
KK0073	GBPS DARI (PRIMARY SCHOOL) GHOUSPUR	20,796,000	21,486,000	16,796,000
KK0074	GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR	10,471,000	8,570,000	8,430,000
KK0075	GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR	7,057,000	3,887,000	5,673,000
KK0077	GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR	22,393,000	20,807,000	17,421,000
KK0087	GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV	20,312,000	17,017,000	15,192,000
KK0089	GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI	13,374,000	11,594,000	10,533,000
KK0091	GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU	7,576,000	5,077,000	6,017,000
KK0092	GBPS GUDDU (PRIMARY SCHOOL) GUDDU	15,320,000	10,687,000	11,721,000
KK0094	GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1	15,254,000	12,826,000	11,985,000

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		Rs	Rs	Rs
KK0095	GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1	10,944,000	9,757,000	8,874,000
KK0102	GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1	5,766,000	2,559,000	4,687,000
KK0103	GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1	14,110,000	10,733,000	10,867,000
KK0105	GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)	5,636,000	4,487,000	4,889,000
KK0108	GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR	11,991,000	5,692,000	8,792,000
KK0115	GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN	189,000	47,000	208,000
KK0124	TEO KASHMORE (M) PRIMARY	599,398,000	590,978,000	697,972,000
KK0125	TEO KASHMORE (F) PRIMARY	91,790,000	80,275,000	106,682,000
KK0126	TEO KANDHKOT (M) PRIMARY	616,806,000	528,754,000	631,597,000
KK0127	TEO KANDHKOT (F) PRIMARY	133,550,000	125,520,000	155,249,000
KK0128	TEO TANGWANI (M) PRIMARY	594,845,000	594,018,000	694,222,000
KK0129	TEO TANGWANI(F) PRIMARY	95,097,000	80,098,000	109,464,000
LN0171	GBPS AGANI (PRIMARY SCHOOL) AKIL	12,265,000	2,473,198	8,431,000
LN0172	GBPS AKIL. (PRIMARY SCHOOL) AKIL	17,826,000	12,108,000	14,549,000
LN0173	GBPS WALEED.	17,823,000	8,013,000	13,803,000
LN0174	GGPS QAFILA SARAI.	24,226,000	14,979,999	19,857,000
LN0175	GBPS CHOOHAR PUR.	1,972,000	479,000	1,301,000
LN0176	GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI	2,778,000	801,514	2,206,000

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		Rs	Rs	Rs
LN0177	GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1	19,787,000	6,707,000	15,061,000
LN0178	GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1	16,768,000	11,597,000	13,621,000
LN0179	GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1	1,972,000	1,323,000	1,380,000
LN0180	GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1	24,009,000	18,656,000	19,438,000
LN0181	GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1	1,972,000	479,000	1,301,000
LN0182	GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10	21,678,000	15,084,000	17,805,000
LN0183	GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11	32,074,000	17,968,000	25,050,000
LN0185	GBPS GERELLO-II	10,978,000	2,250,000	7,407,000
LN0186	GBPS SACHAL COLONY.	2,264,000	4,048,000	1,870,000
LN0187	GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2	17,353,000	12,936,430	14,304,000
LN0188	GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3	21,451,000	12,585,000	16,991,000
LN0189	GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4	20,836,000	8,685,000	16,049,000
LN0190	GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4	14,642,000	5,567,000	11,209,000
LN0191	GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4	26,529,000	14,647,000	20,836,000
LN0192	GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5	21,252,000	13,535,000	17,516,000
LN0193	GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6	31,817,000	19,502,000	25,607,000

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		Rs	Rs	Rs
LN0194	GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6	27,684,000	15,347,496	22,062,000
LN0195	GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6	15,990,000	9,154,000	12,594,000
LN0196	GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7	13,915,000	12,200,000	10,681,000
LN0197	GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3	1,972,000	797,997	1,343,000
LN0198	GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6	3,438,000	3,936,000	2,697,000
LN0199	GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI	9,890,000	4,477,000	7,254,000
LN0200	GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH	1,972,000	479,000	1,301,000
LN0201	GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9	2,842,000	1,737,000	2,034,000
LN0202	GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11	2,079,000	1,671,000	1,642,000
LN0203	GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5	2,800,000	2,774,000	2,066,000
LN0204	GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5	1,972,000	1,309,000	1,343,000
LN0205	GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH	1,056,000	353,000	754,000
LN0206	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8	3,114,000	3,284,000	2,299,000
LN0207	GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8	42,704,000	31,365,000	34,295,000
LN0208	GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL	1,972,000	479,000	1,301,000

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		Rs	Rs	Rs
LN0209	GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH	9,773,000	1,691,000	6,653,000
LN0210	GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10	13,748,000	14,886,000	10,873,000
LN0211	GBPS DARI. (PRIMARY SCHOOL) LARKANA-10	21,229,000	17,697,000	15,865,000
LN0212	GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3	38,028,000	30,771,000	27,765,000
LN0213	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8	3,282,000	2,021,895	2,197,000
LN0214	GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1	20,068,000	3,145,000	13,275,000
LN0215	GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL	30,394,000	2,978,938	28,133,000
LN0216	GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I	16,168,000	7,724,000	11,615,000
LN0217	GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II	7,404,000	17,507,000	8,731,000
LN0218	GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR	2,513,000	2,773,000	2,496,000
LN0219	GBPS TATRI. (PRIMARY SCHOOL) TATRI	18,139,000	11,952,000	14,955,000
LN0220	GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI	1,245,000	626,000	999,000
LN0221	GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR	1,056,000	353,000	754,000
LN0222	GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR	7,150,000	13,945,000	8,448,000
LN0223	GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I	1,056,000	353,000	754,000

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		Rs	Rs	Rs
LN0224	GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI	6,723,000	11,769,000	6,987,000
LN0225	GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI	1,056,000	353,000	754,000
LN0226	GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI	15,046,000	32,033,000	18,119,000
LN0227	GBPS LASHARI. (PRIMARY SCHOOL)	1,696,000	450,000	1,167,000
LN0228	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO	17,995,000	12,038,000	13,865,000
LN0229	GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO	33,139,000	25,794,000	25,943,000
LN0230	GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO	40,329,000	31,723,000	31,540,000
LN0231	GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2	36,805,000	44,239,000	44,035,000
LN0232	GBPS CHHAJRA. (PRIMARY SCHOOL)	1,056,000	353,000	754,000
LN0233	GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1	20,541,000	15,003,000	15,793,000
LN0234	GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1	41,828,000	27,052,000	31,231,000
LN0235	GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2	36,599,000	33,476,000	42,514,000
LN0236	GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI	12,623,000	6,367,000	9,429,000
LN0237	GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN	1,245,000	1,205,000	990,000
LN0238	GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO	21,358,000	14,502,000	17,206,000
LN0239	GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO	32,171,000	25,417,000	25,225,000

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LN0240	GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2	25,483,000	19,195,000	19,627,000
LN0241	GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2	28,150,000	16,186,000	21,670,000
LN0242	GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO	1,056,000	731,000	810,000
LN0243	GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO	1,056,000	353,000	754,000
LN0244	GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI	7,388,000	2,742,000	5,439,000
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO	1,245,000	622,000	999,000
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1	22,797,000	1,661,000	14,490,000
LN0247	GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI	1,434,000	2,243,000	1,255,000
LN0248	GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I	1,245,000	400,000	962,000
LN0249	GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR	1,056,000	353,000	754,000
LN0250	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11	1,630,000	2,601,000	1,428,000
LN0251	GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6	1,186,000	386,000	888,000
LN0252	GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8	33,054,000	20,822,000	26,997,000
LN0253	GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8	2,415,000	1,404,000	1,874,000
LN0254	GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR	2,259,000	550,000	1,597,000

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		Rs	Rs	Rs
LN0255	GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9	2,589,000	3,140,000	2,143,000
LN0256	GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8	36,514,000	30,117,000	30,870,000
LN0257	GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4	2,042,000	844,045	1,415,000
LN0258	GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11	2,330,000	1,526,000	1,796,000
LN0259	GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5	40,937,000	42,873,000	47,666,000
LN0260	GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10	36,827,000	29,612,000	30,809,000
LN0261	GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5	3,198,000	4,925,000	2,904,000
LN0262	GGPS AKIL. (PRIMARY SCHOOL) AKIL	2,170,000	813,000	1,561,000
LN0263	GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4	53,082,000	38,767,000	43,872,000
LN0264	GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL	1,780,000	2,155,000	1,659,000
LN0265	GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6	2,449,000	1,505,000	1,920,000
LN0266	GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1	24,897,000	20,249,000	20,906,000
LN0267	GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4	24,633,000	20,890,000	20,776,000
LN0268	GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2	37,824,000	30,535,000	31,332,000
LN0269	GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO	1,056,000	353,000	754,000

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LN0270	GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD	1,304,000	954,000	1,080,000
LN0271	GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN	13,085,000	1,096,000	8,668,000
LN0272	GBPS THARECHA. (PRIMARY SCHOOL) GARELLO	1,056,000	353,000	754,000
LN0273	GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR	13,811,000	1,060,000	9,094,000
LN0274	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA	1,245,000	400,000	962,000
LN0275	GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO	1,245,000	400,000	962,000
LN0276	GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR	1,663,000	412,000	992,000
LN0277	GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA	1,245,000	400,000	962,000
LN0278	GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD	2,107,000	2,494,000	1,566,000
LN0279	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA	1,056,000	353,000	754,000
LN0280	GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN	1,056,000	353,000	754,000
LN0281	GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN	1,056,000	353,000	754,000
LN0283	TEO LARKANA (M) PRIMARY	936,291,000	1,036,826,000	1,012,209,000
LN0284	TEO LARKANA (F) PRIMARY	355,764,000	393,289,643	418,612,000
LN0285	TEO RATODERO (M) PRIMARY	609,636,000	517,762,000	700,476,000
LN0286	TEO RATODERO (F) PRIMARY	209,699,000	195,034,000	242,094,000
LN0287	TEO BAKRANI (M) PRIMARY	492,908,000	493,412,000	573,047,000

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		Rs	Rs	Rs
LN0288	TEO BAKRANI (F) PRIMARY	160,430,000	160,969,000	185,980,000
LN0289	TEO DOKRI (M) PRIMARY	409,162,000	442,357,000	480,933,000
LN0290	TEO DOKRI (F) PRIMARY	138,622,000	127,990,450	160,609,000
MP0174	GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR	8,552,000	3,919,000	6,266,000
MP0180	GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON	2,433,000	1,046,000	2,314,000
MP0184	GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02	10,778,000	13,394,000	8,654,000
MP0185	GGPS TANDO JAN MUHAMMAD	20,957,000	12,101,000	14,897,000
MP0186	GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04	10,678,000	6,395,000	7,804,000
MP0189	GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05	9,324,000	10,814,000	7,472,000
MP0191	GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05	11,411,000	8,817,000	8,465,000
MP0192	GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05	13,605,000	11,475,000	10,117,000
MP0193	GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06	13,629,000	13,474,000	10,470,000
MP0195	GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07	8,010,000	4,223,000	6,051,000
MP0199	GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH	1,956,000	631,299	1,900,000
MP0204	GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02	30,362,000	34,881,000	22,449,000
MP0205	GGPS KASHIF-UL-ULOOM	18,354,000	15,053,000	13,225,000
MP0206	GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04	25,417,000	28,972,000	18,891,000

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		Rs	Rs	Rs
MP0213	GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH	7,777,000	1,770,000	5,492,000
MP0214	GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI	11,317,000	8,230,000	9,529,000
MP0215	GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI	5,921,000	4,096,000	4,665,000
MP0216	GBPS DENGAN (PRIMARY SCHOOL) DENGAN	8,751,000	4,693,000	6,410,000
MP0218	GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX	11,616,000	5,222,000	9,057,000
MP0219	GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX	12,510,000	6,995,000	10,014,000
MP0221	GBPS MUHAMMAD SALEH HALEPOTO	7,763,000	1,358,000	5,141,000
MP0223	GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI	21,853,000	1,030,000	13,858,000
MP0228	GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI	18,206,000	13,461,000	13,214,000
MP0229	GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD	17,962,000	632,000	11,461,000
MP0230	GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI	18,649,000	15,566,000	13,845,000
MP0231	GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI	2,427,000	1,046,000	2,308,000
MP0233	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD	12,424,000	10,548,000	9,398,000
MP0236	GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO	14,085,000	8,627,000	11,537,000
MP0237	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH	8,224,000	4,388,000	6,899,000
MP0238	GGPS JHUDO (PRIMARY SCHOOL) JHUDO	20,791,000	16,979,000	15,040,000

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		Rs	Rs	Rs
MP0239	GBPS BOLAS ABAD	2,418,000	1,044,000	2,299,000
MP0241	GBPS KHAN (PRIMARY SCHOOL) KHAN	9,197,000	6,721,000	6,912,000
MP0243	GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD	6,372,000	5,886,000	5,148,000
MP0246	GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD	12,995,000	8,566,000	9,382,000
MP0247	GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO	5,208,000	3,311,000	4,157,000
MP0248	GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO	7,775,000	4,936,000	5,894,000
MP0250	GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON	10,880,000	3,511,000	7,559,000
MP0263	TEO MIRPURKHAS (M) PRIMARY	542,436,000	239,415,068	599,350,000
MP0264	TEO MIRPURKHAS (F) PRIMARY	331,194,000	179,777,000	367,260,000
MP0265	TEO DIGRI (M) PRIMARY	360,417,000	396,099,000	423,244,000
MP0266	TEO DIGRI (F) PRIMARY	188,227,000	131,983,000	213,494,000
MP0267	TEO JHUDDO (M) PRIMARY	209,436,000	193,614,000	242,301,000
MP0268	TEO JHUDDO (F) PRIMARY	87,988,000	43,378,000	97,861,000
MP0269	TEO HUSSAIN BUX MARI (M) PRIMARY	178,907,000	183,392,510	208,402,000
MP0270	TEO HUSSAIN BUX MARI (F) PRIMARY	70,473,000	51,422,000	80,209,000
MP0271	TEO SHUJABAD (M) PRIMARY	67,929,000	261,163,000	93,231,000
MP0272	TEO SHUJABAD (F) PRIMARY	90,131,000	69,951,000	98,565,000
MP0273	TEO KOT GHULAM MUHAMMAD (M) PRIMARY	406,569,000	350,005,000	468,601,000

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		Rs	Rs	Rs
MP0275	TEO KOT GHULAMMUHAMMAD (F) PRIMARY	114,833,000	76,265,883	130,008,000
MP0277	TEO SINDHRI (M) PRIMARY	244,191,000	201,431,000	279,872,000
MP0278	TEO SINDHRI (F) PRIMARY	44,899,000	26,213,000	50,382,000
MX0096	GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT	2,664,000	1,285,000	2,585,000
MX0100	GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT	2,472,000	1,237,000	2,374,000
MX0115	GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI	12,130,000	8,387,000	9,917,000
MX0116	GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI	14,150,000	9,133,000	11,602,000
MX0118	GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI	19,216,000	13,838,000	16,026,000
MX0119	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI	14,802,000	10,499,000	12,391,000
MX0121	GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI	11,188,000	8,589,000	9,424,000
MX0122	GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI	6,854,000	2,472,000	5,404,000
MX0124	GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI	14,979,000	11,439,000	12,675,000
MX0149	GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO	8,879,000	5,477,000	7,369,000
MX0180	GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR	6,558,000	1,772,000	4,787,000
MX0194	GBPS KASBO (PRIMARY SCHOOL) PITHAPUR	6,627,000	1,248,000	4,686,000
MX0198	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT	1,978,000	1,156,000	2,022,000

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		Rs	Rs	Rs
MX0200	GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI	11,568,000	5,280,000	9,472,000
MX0213	TEO MITHI (M) PRIMARY	521,437,000	527,439,000	606,435,000
MX0214	TEO MITHI(F) PRIMARY	116,650,000	94,493,000	134,031,000
MX0215	TEO CHACHRO (M) PRIMARY	646,918,000	434,767,000	637,291,000
MX0216	TEO CHACHRO (F) PRIMARY	125,590,000	71,243,000	142,132,000
MX0217	TEO NAJANGARPARKAR (M) PRIMARY	366,230,000	294,553,000	419,810,000
MX0218	TEO NAJANGARPARKAR (F) PRIMARY	41,985,000	31,649,000	48,509,000
MX0219	TEO DIPLO (M) PRIMARY	299,289,000	309,125,000	347,550,000
MX0220	TEO DIPLO (F) PRIMARY	93,614,000	54,698,000	105,345,000
MX0221	TEO ISLAMKOT (M) PRIMARY	264,151,000	340,917,000	311,848,000
MX0222	TEO ISLAMKOT (F) PRIMARY	39,580,000	30,462,000	33,032,000
MX0223	GBPS SAINDAD NOHRI (CAMPUS SCHOOL)	1,955,000	612,000	1,899,000
MX0224	GGPS AROO PARO (CAMPUS SCHOOL)	1,955,000	612,000	1,899,000
MX0225	GBPS WAVRI DORA (CAMPUS SCHOOL)	1,955,000	612,000	1,899,000
MX0226	GBPS KHAMISO JO TAR (CAMPUS SCHOOL)	1,955,000	612,000	1,899,000
MX0227	GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER	1,955,000	612,000	1,899,000
MX0228	GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER	1,955,000	612,000	1,899,000
MX0229	GBPS SEHTO NOHRIO (CAMPUS SCHOOL)	1,955,000	612,000	1,899,000
MX0230	GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)	1,955,000	1,209,000	

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		Rs	Rs	Rs
QS0091	GBPS BER. (PRIMARY SCHOOL) BEER	15,750,000	1,183,000	10,253,000
QS0092	GBPS GHATAHAR. (PRIMARY SCHOOL) BEER	14,353,000	1,234,000	9,434,000
QS0093	GBPS HANI. (PRIMARY SCHOOL) BEER	7,124,000	1,907,000	5,195,000
QS0094	GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI	1,179,000	372,000	832,000
QS0096	GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO	7,935,000	4,081,000	5,872,000
QS0097	GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1	16,971,000	1,215,000	10,993,000
QS0098	GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1	14,684,000	1,253,000	9,693,000
QS0099	GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2	14,690,000	2,219,000	9,699,000
QS0100	GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2	13,264,000	1,253,000	8,856,000
QS0101	GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2	19,996,000	1,510,000	12,817,000
QS0102	GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2	14,193,000	1,257,000	9,407,000
QS0103	GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3	16,551,000	2,141,000	10,705,000
QS0104	GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD	1,183,000	738,000	865,000
QS0106	GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR	11,313,000	2,257,000	7,601,000
QS0107	GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR	11,363,000	2,476,000	7,714,000

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		Rs	Rs	Rs
QS0109	GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO	7,005,000	2,462,000	5,023,000
QS0111	GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK	15,061,000	1,281,000	9,866,000
QS0112	GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN	13,585,000	1,252,000	9,011,000
QS0113	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH	1,183,000	495,320	848,000
QS0114	GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH	17,505,000	1,255,000	11,377,000
QS0115	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO	8,505,000	2,033,000	5,949,000
QS0116	GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO	7,832,000	2,074,000	5,640,000
QS0117	GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1	17,414,000	2,068,000	11,358,000
QS0118	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1	19,284,000	1,844,000	12,390,000
QS0121	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2	19,831,000	1,255,000	12,760,000
QS0122	GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3	11,353,000	2,630,000	7,667,000
QS0123	GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3	1,266,000	1,232,320	1,027,000
QS0124	GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3	21,284,000	2,043,000	23,497,000
QS0125	GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3	7,127,000	1,502,000	5,226,000
QS0126	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3	14,146,000	1,608,000	9,305,000

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QS0127	GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3	15,049,000	1,533,000	9,878,000
QS0128	GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA	1,183,000	372,000	835,000
QS0129	GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA	1,183,000	372,000	835,000
QS0131	GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM	1,183,000	372,000	835,000
QS0133	GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN	16,269,000	1,215,000	10,573,000
QS0134	GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1	21,060,000	10,512,040	14,313,000
QS0138	GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK	1,183,000	759,000	865,000
QS0139	GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK	11,602,000	4,226,000	8,066,000
QS0140	GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN	1,183,000	372,000	835,000
QS0141	GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2	31,115,000	2,019,000	19,503,000
QS0142	GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN	17,362,000	1,927,420	11,385,000
QS0143	GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD	1,183,000	922,000	877,000
QS0144	GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI	2,872,000	893,000	2,477,000
QS0145	GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD	2,275,000	1,220,000	2,305,000
QS0146	GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD	1,811,000	1,877,000	1,988,000

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		Rs	Rs	Rs
QS0147	GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN	11,089,000	1,854,000	7,350,000
QS0148	GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR	1,956,000	613,000	1,900,000
QS0149	GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL	3,359,000	1,766,320	2,916,000
QS0150	TEO KAMBER (M) PRIMARY	426,109,000	610,511,842	509,530,000
QS0151	TEO KAMBER(F) PRIMARY	164,969,000	144,481,850	190,125,000
QS0152	TEO SHAHDADKOT (M) PRIMARY	389,471,000	503,207,063	462,588,000
QS0153	TEO SHAHDADKOT (F) PRIMARY	145,012,000	149,482,000	168,693,000
QS0154	TEO WARAH (M) PRIMARY	406,795,000	435,913,000	474,095,000
QS0155	TEO WARAHT (F) PRIMARY	175,297,000	185,613,000	204,982,000
QS0156	TEO MIRO KHAN (M) PRIMARY	214,125,000	162,790,000	245,590,000
QS0157	TEO MIRO KHAN (F) PRIMARY	70,864,000	48,835,000	80,876,000
QS0158	TEO SUJAWAL (M) PRIMARY	115,890,000	171,462,516	139,355,000
QS0159	TEO SUJAWAL (F) PRIMARY	53,909,000	42,675,000	45,925,000
QS0160	TEO NASEERABAD (M) PRIMARY	212,641,000	386,377,000	257,435,000
QS0161	TEO NASEERABAD (F) PRIMARY	65,676,000	136,418,000	73,430,000
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY	108,170,000	157,579,000	129,241,000
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY	34,048,000	30,313,000	29,168,000
SB0433	ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH	9,516,000	5,606,000	7,008,000

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		Rs	Rs	Rs
SN0118	GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON	9,084,000	5,032,000	7,539,000
SN0121	GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1	3,263,000	1,177,720	2,812,000
SN0122	GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2	21,323,000	14,893,000	17,869,000
SN0123	GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2	25,029,000	15,670,000	19,925,000
SN0124	GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2	34,419,000	21,305,075	27,798,000
SN0125	GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2	28,740,000	17,553,000	22,866,000
SN0127	GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2	14,369,000	10,726,000	11,861,000
SN0128	GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR	15,896,000	9,683,000	12,788,000
SN0129	GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL	23,398,000	13,264,000	18,625,000
SN0130	GBPS JHOL URDU (PRIMARY SCHOOL) JHOL	16,259,000	13,784,000	13,685,000
SN0131	GBPS GHUNDAN (PRIMARY SCHOOL) JHOL	16,031,000	10,907,000	13,192,000
SN0136	GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO	21,664,000	13,850,000	17,416,000
SN0139	GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI	11,987,000	6,401,000	9,577,000
SN0141	GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA	21,321,000	12,924,720	17,286,000
SN0142	GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA	8,628,000	3,682,000	7,051,000

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		Rs	Rs	Rs
SN0143	GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA	10,362,000	5,565,000	8,419,000
SN0147	GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI	13,088,000	5,088,000	10,645,000
SN0148	GBPS SARHARI (PRIMARY SCHOOL) SERHARI	13,838,000	5,666,000	11,086,000
SN0149	GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1	18,603,000	6,836,720	14,114,000
SN0151	GGPS HAJI ABDUL KARIM LAGHRI	8,725,000	7,659,000	7,648,000
SN0152	GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2	38,085,000	23,036,000	29,884,000
SN0153	GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2	36,344,000	22,241,000	28,936,000
SN0158	GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3	19,937,000	8,382,000	14,878,000
SN0159	GBPS CHAK NO : 08 (URDU)	12,920,000	6,754,000	10,274,000
SN0161	GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4	20,201,000	12,276,000	16,467,000
SN0165	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO	7,212,000	4,199,720	6,139,000
SN0169	GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM	15,328,000	9,917,000	12,436,000
SN0171	GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO	11,833,000	5,129,000	8,968,000
SN0172	GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO	13,593,000	8,536,000	11,110,000
SN0175	GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1	16,077,000	11,869,000	13,327,000
SN0178	GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2	14,349,000	10,125,000	12,070,000

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		Rs	Rs	Rs
SN0179	GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2	12,915,000	3,579,000	9,617,000
SN0180	GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2	18,380,000	12,033,000	15,121,000
SN0182	GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3	18,943,000	14,310,000	16,011,000
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3	26,134,000	20,891,720	22,105,000
SN0186	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4	35,624,000	33,322,000	41,489,000
SN0187	GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4	23,554,000	11,795,000	18,351,000
SN0188	GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5	15,055,000	10,845,000	12,578,000
SN0189	GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5	9,768,000	7,152,000	7,809,000
SN0190	GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5	9,245,000	1,604,000	6,560,000
SN0195	GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO	9,373,000	4,570,720	7,442,000
SN0199	GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO	15,547,000	10,044,000	12,983,000
SN0206	GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI	20,542,000	13,394,000	16,875,000
SN0207	GBPS URDU BERANI (PRIMARY SCHOOL) BERANI	24,789,000	18,151,720	20,737,000
SN0208	GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI	18,430,000	14,234,000	15,482,000
SN0209	GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD	23,229,000	14,765,000	18,794,000

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SN0213	GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2	21,118,000	2,441,720	13,413,000
SN0215	GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL	10,441,000	8,396,000	9,039,000
SN0216	GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO	25,740,000	17,020,000	20,795,000
SN0217	GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1	19,024,000	11,639,000	15,397,000
SN0218	GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2	23,933,000	17,030,350	19,887,000
SN0221	GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2	21,358,000	15,128,000	17,580,000
SN0222	GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3	19,940,000	12,449,000	16,201,000
SN0223	GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4	23,690,000	13,242,000	18,908,000
SN0224	GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5	13,906,000	12,448,000	10,991,000
SN0239	TEO SANGHAR (M) PRIMARY	728,844,000	593,427,000	737,074,000
SN0240	TEO SANGHAR (F) PRIMARY	238,875,000	214,776,000	276,086,000
SN0241	TEO TANDO ADAM (M) PRIMARY	551,107,000	372,563,000	629,596,000
SN0242	TEO TANDO ADAM (F) PRIMARY	123,874,000	95,262,000	142,692,000
SN0243	TEO SHAHDADPUR (M) PRIMARY	888,352,000	870,339,000	834,716,000
SN0244	TEO SHAHDADPUR (F) PRIMARY	192,846,000	168,369,000	222,364,000
SN0245	TEO JAM NAWAZ ALI (M) PRIMARY	141,159,000	131,717,332	162,845,000
SN0246	TEO JAM NAWAZ ALI (F) PRIMARY	32,690,000	17,498,150	25,131,000
SN0247	TEO SINJHORO (M) PRIMARY	581,561,000	479,888,686	668,531,000
SN0248	TEO SINJHORO (F) PRIMARY	182,830,000	162,855,000	210,832,000

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SN0249	TEO KHIPRO (M) PRIMARY	603,347,000	493,920,000	613,126,000
SN0250	TEO KHIPRO (F) PRIMARY	77,659,000	59,356,000	88,503,000
SN0251	GBPS MUHAMMAD HUSSAIN RIND (CAMPUS	3,099,000	785,000	2,606,000
SQ0104	GBPS JAGAN (PRIMARY SCHOOL) JAGAN	8,281,000	1,500,000	5,782,000
SQ0105	GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1	33,886,000	1,451,831	21,038,000
SQ0106	GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3	14,660,000	662,000	9,593,000
SQ0107	GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3	14,588,000	1,518,267	9,510,000
SQ0108	GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3	16,952,000	1,051,831	10,958,000
SQ0109	GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4	11,588,000	1,920,000	7,646,000
SQ0110	GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5	8,985,000	1,595,000	6,203,000
SQ0111	GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5	8,985,000	1,595,000	6,203,000
SQ0114	GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5	17,957,000	764,710	11,484,000
SQ0116	GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6	13,601,000	1,230,211	8,952,000
SQ0117	GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6	14,827,000	1,051,831	9,697,000
SQ0118	GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7	16,252,000	1,052,831	10,540,000
SQ0120	GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8	20,020,000	1,057,222	12,893,000

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SQ0121	GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8	30,019,000	657,538	18,658,000
SQ0122	GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8	16,257,000	1,053,831	10,545,000
SQ0123	GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8	12,713,000	2,449,831	8,439,000
SQ0125	GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR	29,302,000	647,000	18,233,000
SQ0126	GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR	18,673,000	634,000	11,881,000
SQ0127	GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH	7,329,000	1,345,000	5,107,000
SQ0128	GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB	15,117,000	630,000	9,763,000
SQ0129	GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD	8,747,000	1,536,000	5,951,000
SQ0130	GBPS PIR CHANDAM	13,714,000	2,431,560	8,916,000
SQ0132	GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN	12,714,000	2,480,000	8,440,000
SQ0134	GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI	10,876,000	1,895,480	7,254,000
SQ0136	GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR	11,313,000	2,354,330	7,604,000
SQ0137	GBPS JHALI KALWARI (PRIMARY SCHOOL)	16,972,000	8,974,000	13,125,000
SQ0138	GBPS CHAK (PRIMARY SCHOOL) CHAK	22,443,000	15,382,000	18,358,000
SQ0139	GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM	17,132,000	12,186,000	13,893,000
SQ0140	GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM	13,494,000	8,123,000	10,869,000

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		Rs	Rs	Rs
SQ0141	GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM	13,109,000	9,140,000	11,055,000
SQ0142	GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD	17,663,000	13,458,000	14,783,000
SQ0143	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2	16,355,000	1,151,211	10,601,000
SQ0144	GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5	7,780,000	1,776,831	5,500,000
SQ0146	GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7	12,023,000	2,349,831	8,023,000
SQ0147	GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8	22,221,000	1,488,410	14,044,000
SQ0148	GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR	8,747,000	1,536,000	5,951,000
SQ0149	GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI	8,747,000	1,536,000	5,951,000
SQ0150	GGPS CHAK - I (PRIMARY SCHOOL) CHAK	12,286,000	2,017,000	8,070,000
SQ0151	GGPS LAKHI (PRIMARY SCHOOL) LAKHI	9,892,000	2,060,831	6,756,000
SQ0152	GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD	8,492,000	1,871,831	5,920,000
SQ0158	PRIMARY SCHOOLS (FEM		400,000	
SQ0161	TEO SHIKARPUR (M) PRIMARY	624,620,000	695,775,000	734,105,000
SQ0162	TEO SHIKARPUR (F) PRIMARY	272,642,000	261,562,000	317,543,000
SQ0163	TEO KHANPUR (M) PRIMARY	316,291,000	360,062,000	372,036,000
SQ0164	TEO KHANPUR (F) PRIMARY	55,061,000	28,665,000	61,961,000
SQ0165	TEO GHARHI YASEEN (M) PRIMARY	580,628,000	567,044,000	676,573,000
SQ0166	TEO GHARHI YASEEN (F) PRIMARY	165,310,000	160,920,000	192,598,000

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SQ0167	TEO LAKHI GHULAM SHAH (M) PRIMARY	466,700,000	496,448,000	547,121,000
SQ0168	TEO LAKHI GHULAM SHAH (F) PRIMARY	128,762,000	116,408,000	148,797,000
UT0088	GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI	13,831,000	6,274,000	11,007,000
UT0092	GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE	11,579,000	4,860,000	9,115,000
UT0093	GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE	9,478,000	5,469,000	7,667,000
UT0094	GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE	7,328,000	4,514,000	6,059,000
UT0095	GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO	19,829,000	7,822,000	15,086,000
UT0096	GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO	10,824,000	7,395,000	9,044,000
UT0101	GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD	26,805,000	14,562,000	21,114,000
UT0103	GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD	13,529,000	6,139,000	10,636,000
UT0105	GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD	28,331,000	18,395,000	22,801,000
UT0110	GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED	5,457,000	2,968,000	4,646,000
UT0115	GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT	10,512,000	6,032,000	8,700,000
UT0116	GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT	29,161,000	12,147,080	22,635,000
UT0118	GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT	20,290,000	11,724,000	16,604,000

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UT0119	GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT	13,272,000	6,514,000	10,448,000
UT0120	GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT	12,492,000	5,532,000	9,841,000
UT0122	GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD	15,217,000	11,161,000	12,916,000
UT0123	GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD	3,810,000	1,282,000	3,227,000
UT0124	GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD	12,110,000	6,467,000	9,558,000
UT0125	GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT	27,632,000	19,935,000	23,008,000
UT0129	GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI	6,023,000	2,259,000	4,845,000
UT0131	GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD	11,820,000	7,261,000	9,775,000
UT0133	GBPS SAMARO (PRIMARY SCHOOL) SAMARO	38,919,000	34,489,000	44,635,000
UT0140	GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON	10,944,000	5,123,000	8,477,000
UT0151	GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI	24,781,000	16,028,000	20,162,000
UT0152	GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD	21,226,000	6,692,720	15,114,000
UT0154	GBPS JAFFARABAD TALHI	17,433,000	4,367,000	12,391,000
UT0155	GBPS DILAWAR HUSSAIN SHAH	5,399,000	1,822,000	4,474,000
UT0159	GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI	12,424,000	5,414,000	9,894,000
UT0162	GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH	6,922,000	2,477,000	5,471,000

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UT0166	GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI	10,887,000	2,946,000	8,192,000
UT0176	TEO UMERKOT (M) PRIMARY	1,093,757,000	1,020,105,550	1,019,621,000
UT0177	TEO UMERKOT (F) PRIMARY	214,417,000	198,558,680	255,777,000
UT0178	TEO PITHORO (M) PRIMARY	205,257,000	189,603,000	237,773,000
UT0179	TEO PITHORO (F) PRIMARY	40,714,000	32,381,680	37,869,000
UT0180	TEO SAMARO (M) PRIMARY	149,014,000	150,857,000	177,653,000
UT0181	TEO SAMARO (F) PRIMARY	41,808,000	31,002,000	48,585,000
UT0182	TEO KUNRI (M) PRIMARY	317,566,000	251,151,000	366,443,000
UT0183	TEO KUNRI (F) PRIMARY	141,576,000	117,693,000	164,141,000
UT0185	GBPS NABI SAR TOWN (CAMPUS SCHOOL)	1,956,000	613,000	1,900,000
UT0186	GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)	1,956,000	613,000	1,900,000
UT0187	GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS	1,956,000	613,000	1,900,000
UT0188	GBPS CHHUTO KHAN CHANDIO (CAMPUS	1,956,000	613,000	1,900,000
UT0189	GBPS AYOUB BAKAR (CAMPUS SCHOOL)	1,956,000	613,000	1,900,000
UT0190	GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT	1,956,000	613,000	1,900,000
UT0191	GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS	1,956,000	613,000	1,900,000
UT0192	GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)	1,956,000	873,480	1,970,000
UT0193	GBPS MENHAL KHAN GURGEEZ (CAMPUS	1,956,000	638,160	1,927,000

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UT0194	GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT	1,956,000	613,000	1,900,000
UT0195	GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS	1,956,000	613,000	1,900,000
BI0154	GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1	24,341,000	14,706,000	21,460,000
BI0156	GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1	15,679,000	8,700,000	12,792,000
BI0157	GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2	23,570,000	18,028,000	20,400,000
BI0159	GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3	10,777,000	7,949,000	10,986,000
BI0160	GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3	14,427,000	4,747,000	9,343,000
BI0163	GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF	12,839,000	8,612,000	10,807,000
BI0165	GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI	10,378,000	5,285,000	8,549,000
BI0166	GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR	13,960,000	7,263,000	11,522,000
BI0167	GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR	13,884,000	8,757,000	11,605,000
BI0172	GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI	8,911,000	3,285,000	7,166,000
BI0174	GBPS KOT PIR ALI SHAH BADIN	10,125,000	4,264,000	8,198,000
BI0180	GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI	7,395,000	3,501,000	6,072,000
BI0182	GBPS DODO MANDHRANI	12,835,000	5,945,000	9,854,000
BI0183	GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR	5,838,000	1,821,000	4,520,000

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BI0184	GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO	8,656,000	2,484,002	6,430,000
BI0185	GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO	10,846,000	4,416,000	8,352,000
BI0188	GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1	10,183,000	4,719,000	7,705,000
BI0189	GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1	10,348,000	6,138,000	8,428,000
BI0190	GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2	10,353,000	5,622,000	7,968,000
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2	13,358,000	10,031,000	11,199,000
BI0192	GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI	14,262,000	10,637,000	11,506,000
BI0193	GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN	4,092,000	1,448,000	3,676,000
BI0199	GBPS MIR JO KOT	10,595,000	5,069,000	8,460,000
BI0203	GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI	13,105,000	6,470,000	9,663,000
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA	2,968,000	1,197,000	3,064,000
BI0208	GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU	11,096,000	2,472,000	8,405,000
BI0209	GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU	11,360,000	6,023,000	9,338,000
BI0211	GBPS TARAI (PRIMARY SCHOOL) TARI	12,210,000	8,082,000	10,470,000
BI0212	GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO	8,307,000	2,389,000	6,013,000
BI0214	GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH	7,599,000	2,230,000	5,590,000

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		Rs	Rs	Rs
BI0215	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH	5,838,000	1,821,000	4,520,000
BI0216	GGPS BADIN (PRIMARY SCHOOL) BADIN-1	19,165,000	12,874,000	15,896,000
BI0219	GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2	10,242,000	3,612,000	8,249,000
BI0222	GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF	11,177,000	7,665,000	9,612,000
BI0230	GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR	8,666,000	5,317,000	6,820,000
BI0236	GBPS JATOI MUHALLA TALHAR	11,629,000	4,156,000	9,127,000
BI0238	GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI	5,421,000	1,757,000	4,330,000
BI0243	GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO	9,732,000	1,118,000	6,857,000
BI0244	GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1	12,712,000	8,167,000	10,650,000
BI0245	GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2	35,354,000	25,215,000	28,600,000
BI0249	GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI	13,294,000	6,442,000	10,916,000
BI0348	TEO BADIN (M) PRIMARY	804,801,000	478,831,550	805,484,000
BI0349	TEO BADIN (F) PRIMARY	118,006,000	104,232,000	135,655,000
BI0350	TEO S-F RAHOO (M) PRIMARY	378,303,000	296,216,000	431,746,000
BI0351	TEO S-F RAHOO (F) PRIMARY	74,899,000	61,919,000	85,887,000
BI0352	TEO TALHAR (M) PRIMARY	243,034,000	193,432,401	279,586,000
BI0353	TEO TALHAR (F) PRIMARY	59,700,000	37,675,500	67,801,000
BI0354	TEO MATLI (M) PRIMARY	750,512,000	575,009,000	773,946,000

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		Rs	Rs	Rs
BI0355	TEO MATLI (F) PRIMARY	105,309,000	114,298,000	122,773,000
BI0356	TEO TANDO BAGOO (M) PRIMARY	465,191,000	373,119,000	533,954,000
BI0357	TEO TANDO BAGOO (F) PRIMARY	118,184,000	85,034,000	133,368,000
DD0118	GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH	15,447,000	8,032,000	12,463,000
DD0119	GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV	21,449,000	13,380,000	17,035,000
DD0121	GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION	5,435,000	5,293,000	5,968,000
DD0122	GGPS MEHAR II (PRIMARY SCHOOL) MEHAR	44,880,000	28,634,000	36,069,000
DD0123	GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR	38,313,000	26,552,000	31,224,000
DD0124	GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN	17,888,000	8,562,000	14,484,000
DD0128	GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA	12,411,000	6,371,000	9,818,000
DD0130	GBPS GOZO (PRIMARY SCHOOL) GOZO	13,361,000	6,509,000	10,505,000
DD0131	GBPS KAKAR (PRIMARY SCHOOL) KAKAR	18,373,000	9,993,000	14,694,000
DD0132	GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR	15,806,000	11,789,000	13,554,000
DD0134	GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH	27,558,000	18,865,000	22,404,000
DD0135	GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH	18,379,000	9,360,000	14,704,000
DD0136	GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR	22,075,000	11,481,000	17,873,000

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		Rs	Rs	Rs
DD0137	GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD	21,830,000	13,205,000	17,588,000
DD0138	GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD	20,989,000	12,063,000	17,082,000
DD0139	GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD	15,390,000	5,643,000	11,622,000
DD0140	GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH	10,431,000	6,725,000	8,663,000
DD0141	GBPS LADHAN (PRIMARY SCHOOL) THALHO	10,852,000	7,199,000	8,896,000
DD0142	GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA	11,223,000	4,739,000	8,968,000
DD0143	GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA	11,939,000	896,000	8,197,000
DD0144	GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)	16,673,000	10,166,000	13,422,000
DD0145	GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)	24,981,000	15,545,000	20,489,000
DD0149	GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI	15,448,000	11,165,000	13,120,000
DD0151	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI	25,992,000	18,971,000	21,719,000
DD0152	GBPS BETTO (PRIMARY SCHOOL) BETTO	14,720,000	10,959,000	12,329,000
DD0154	GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER	12,843,000	8,715,060	10,826,000
DD0155	GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER	16,178,000	11,608,000	13,619,000
DD0156	GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF	11,204,000	9,177,000	9,759,000

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		Rs	Rs	Rs
DD0158	GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI	11,096,000	6,824,000	9,156,000
DD0159	GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR	37,666,000	31,332,000	31,859,000
DD0160	GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR	46,911,000	28,416,000	37,166,000
DD0162	GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR	17,441,000	8,153,000	13,882,000
DD0163	GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH	19,700,000	12,074,000	16,164,000
DD0164	GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH	10,738,000	4,761,000	8,518,000
DD0166	GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN	19,004,000	12,320,000	15,426,000
DD0167	GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO	7,975,000	4,269,000	6,878,000
DD0168	GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT	14,218,000	6,954,000	11,314,000
DD0170	GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT	25,519,000	13,278,000	20,086,000
DD0172	GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I	37,983,000	31,226,000	32,289,000
DD0174	GBPS BADARABAD (PRIMARY SCHOOL) DADU-I	23,520,000	16,398,000	19,510,000
DD0175	GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I	25,471,000	16,034,000	20,571,000
DD0176	GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II	44,335,000	51,911,000	52,419,000
DD0178	GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III	18,315,000	14,027,000	15,433,000

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		Rs	Rs	Rs
DD0179	GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III	19,819,000	15,819,000	16,874,000
DD0180	GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III	31,124,000	23,185,000	25,614,000
DD0181	GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III	26,804,000	16,792,000	21,702,000
DD0183	GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV	13,395,000	6,821,000	10,758,000
DD0184	GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV	17,422,000	11,044,000	14,805,000
DD0185	GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)	15,121,000	10,881,000	12,720,000
DD0187	GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)	11,768,000	7,592,000	9,894,000
DD0188	GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION	37,092,000	26,322,000	30,770,000
DD0189	GBPS SOOF LUND (PRIMARY SCHOOL) SIAL	15,375,000	7,357,000	12,320,000
DD0190	TEO DADU (M) PRIMARY	865,604,000	846,084,100	931,786,000
DD0191	TEO DADU (F) PRIMARY	165,441,000	299,132,158	200,911,000
DD0192	TEO MEHAR (M) PRIMARY	348,656,000	420,785,000	409,999,000
DD0193	TEO MEHAR (F) PRIMARY	111,270,000	144,343,000	131,756,000
DD0194	TEO JOHI (M) PRIMARY	314,496,000	444,909,000	375,604,000
DD0195	TEO JOHI (F) PRIMARY	43,361,000	58,874,000	51,584,000
DD0196	TEO K.N SHAH (M) PRIMARY	429,122,000	497,744,000	502,017,000
DD0197	TEO K.N SHAH (F) PRIMARY	485,755,000	107,347,000	440,768,000
DD0198	GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU	1,867,000	1,059,000	1,677,000

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		Rs	Rs	Rs
DD0199	GBPS BAZMAL (CAMPUS SCHOOL) DADU	1,302,000	471,000	1,267,000
DD0200	GBLPS CHARO (CAMPUS SCHOOL) DADU	1,302,000	471,000	1,267,000
DD0201	GBPS BEGO DERO (CAMPUS SCHOOL) DADU	1,302,000	671,000	1,267,000
DD0202	GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)	1,302,000	471,000	1,267,000
DD0203	GBPS GUL MUHAMMAD DAHRI (CAMPUS SCHOOL)	1,264,000	464,000	1,235,000
HB0335	GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10	15,002,000	2,925,608	10,092,000
HB0336	GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10	15,781,000	3,126,000	10,499,000
HB0337	GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12	15,013,000	2,908,880	10,124,000
HB0338	GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12	12,162,000	2,838,920	8,449,000
HB0339	GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13	10,771,000	2,528,740	7,618,000
HB0340	GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18	10,104,000	2,358,000	7,136,000
HB0341	GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18	9,327,000	2,259,000	6,717,000
HB0342	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20	19,350,000	3,492,630	12,647,000
HB0343	GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1	27,785,000	5,282,020	17,733,000
HB0344	GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10	14,937,000	3,166,690	10,078,000

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		Rs	Rs	Rs
HB0345	GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12	19,873,000	4,193,700	13,054,000
HB0346	GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14	11,407,000	2,550,000	7,977,000
HB0347	GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15	9,686,000	2,320,000	6,955,000
HB0348	GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18	13,596,000	3,118,110	9,290,000
HB0349	GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18	12,111,000	2,652,100	8,400,000
HB0350	GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3	12,111,000	2,647,000	8,400,000
HB0351	GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4	23,405,000	4,180,000	15,124,000
HB0352	GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8	14,306,000	3,044,730	9,663,000
HB0353	GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN	10,704,000	2,446,000	7,556,000
HB0354	GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN	14,937,000	1,343,000	10,078,000
HB0355	GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN	15,385,000	713,165	10,204,000
HB0356	GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER	17,829,000	1,344,000	11,761,000
HB0357	GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN	14,937,000	5,019,720	10,391,000
HB0358	GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER	11,840,000	4,464,004	8,382,000
HB0359	GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM	16,343,000	3,858,644	11,111,000

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HB0360	GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1	19,180,000	1,376,507	12,601,000
HB0361	GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13	11,133,000	1,939,185	7,621,000
HB0362	GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16	12,845,000	2,578,000	8,906,000
HB0364	GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8	14,695,000	1,838,000	9,879,000
HB0365	GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11	14,227,000	1,743,000	9,659,000
HB0366	GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3	19,286,000	1,371,000	12,614,000
HB0372	ASSTT.DISTT.OFFICER		1,200,000	
HB0373	TEO HYDERABAD CITY (M) PRIMARY	843,711,000	640,829,000	860,902,000
HB0374	TEO HYDERABAD CITY (F) PRIMARY	930,791,000	586,749,000	950,213,000
HB0375	TEO LATIFABAD (M) PRIMARY	684,247,000	716,118,000	797,375,000
HB0376	TEO LATIFABAD (F) PRIMARY	531,424,000	313,266,000	601,107,000
HB0377	TEO QASIMABAD (M) PRIMARY	215,243,000	220,569,000	250,506,000
HB0378	TEO QASIMABAD (F) PRIMARY	289,780,000	226,766,983	330,197,000
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY	922,533,000	870,514,000	968,321,000
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY	270,344,000	216,364,000	309,814,000
JO0106	GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL	11,049,000	7,952,000	9,381,000
JO0108	GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL	9,480,000	4,042,000	7,730,000

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JO0109	GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY	23,410,000	16,088,000	19,148,000
JO0110	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	17,377,000	11,046,612	14,316,000
JO0111	GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	17,315,000	9,783,000	14,163,000
JO0112	GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	11,942,000	10,161,880	10,257,000
JO0113	GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	9,851,000	5,343,000	8,211,000
JO0116	GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE	13,264,000	8,326,000	11,099,000
JO0117	GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE	17,188,000	10,713,000	14,110,000
JO0118	GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)	12,882,000	6,100,000	10,429,000
JO0119	GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI	35,452,000	25,408,000	28,620,000
JO0120	GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)	21,890,000	14,521,000	17,605,000
JO0121	GBPS KHAN PUR	16,331,000	11,860,000	13,379,000
JO0122	GBPS MUSLIM NO.2	14,361,000	8,841,000	11,729,000
JO0123	GGPS L.M.C COLONY	13,793,000	10,361,000	11,787,000
JO0124	GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA	7,724,000	3,954,950	6,138,000

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JO0125	GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA	6,617,000	1,389,000	4,916,000
JO0131	GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN	10,776,000	5,046,000	8,958,000
JO0134	GGPS JAMSHORO COLONY	24,949,000	13,844,000	18,993,000
JO0135	GGPS MAKRANI MOHANA	15,777,000	10,645,000	12,063,000
JO0137	GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I	16,547,000	12,196,000	14,259,000
JO0138	GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I	17,179,000	11,698,000	14,260,000
JO0139	GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II	16,135,000	12,636,000	13,240,000
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II	118,659,000	24,165,000	132,074,000
JO0141	ASSISTANT DISTRICT O		400,000	
JO0145	ASSISTANT DISTRICT O		200,000	
JO0149	TEO THANA BULA KHAN TALUKA (M) PRIMARY	19,661,000	10,671,000	15,740,000
JO0150	TEO TALUKA THANA BULA KHAN (M)	169,202,000	124,464,000	191,330,000
JO0151	TEO TALUKA THANA BULA KHAN (F) PRIMARY	45,810,000	19,396,000	33,897,000
JO0153	TEO SEHWAN (M) PRIMARY	679,392,000	405,703,000	765,055,000
JO0154	TEO SEHWAN(F) PRIMARY	161,727,000	85,083,000	180,826,000
JO0155	TEO KOTRI (M) PRIMARY	369,895,000	154,461,000	412,734,000
JO0156	TEO KOTRI (F) PRIMARY	143,047,000	129,951,375	165,655,000
JO0157	TEO MANJHAND (M) PRIMARY	204,751,000	131,236,500	230,332,000
JO0158	TEO MANJHAND (F) PRIMARY	48,654,000	25,859,000	53,904,000

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MY0086	GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI	13,512,000	7,143,000	10,961,000
MY0087	GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI	19,479,000	10,608,000	15,656,000
MY0088	GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI	42,670,000	46,781,000	50,058,000
MY0093	GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION	15,417,000	8,348,000	12,723,000
MY0094	GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE	15,693,000	8,600,000	12,729,000
MY0095	GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE	13,111,000	3,770,000	10,200,000
MY0096	GBPS KHYBER (PRIMARY SCHOOL) SEKHAT	12,413,000	7,151,000	10,196,000
MY0097	GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA	3,318,000	1,490,000	3,144,000
MY0098	GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA	3,330,000	1,480,000	3,154,000
MY0099	GBPS SAEED KHAN LAGHARI (PRIMARY SCHOOL) BHANOT	14,565,000	7,547,000	
MY0100	GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH	45,096,000	43,738,000	52,359,000
MY0102	GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH	10,641,000	4,269,980	8,491,000
MY0104	GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH	11,819,000	4,425,000	9,333,000
MY0105	GBPS BHANOTH	12,228,000	8,136,000	10,064,000
MY0108	GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1	33,600,000	23,572,000	27,746,000
MY0109	GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1	30,168,000	18,072,000	24,270,000

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		Rs	Rs	Rs
MY0110	GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1	28,854,000	19,048,000	23,583,000
MY0111	GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1	23,506,000	18,729,000	19,818,000
MY0112	GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2	23,582,000	15,397,000	18,973,000
MY0114	GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI	12,963,000	7,506,000	
MY0115	GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA	26,182,000	18,939,000	21,684,000
MY0116	GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD	3,291,000	1,137,000	3,081,000
MY0117	GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD	3,431,000	1,653,000	3,282,000
MY0119	GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD	3,335,000	1,498,000	3,165,000
MY0122	GGPS MATIARI (PRIMARY SCHOOL) MATIARI	46,854,000	30,947,000	37,870,000
MY0123	TEO MATIARI (M) PRIMARY	522,250,000	374,001,396	597,688,000
MY0124	TEO MATIARI (F) PRIMARY	94,048,000	68,035,101	107,268,000
MY0125	TEO HALA (M) PRIMARY	964,156,000	783,466,000	861,886,000
MY0126	TEO HALA (F) PRIMARY	263,456,000	241,676,000	305,025,000
MY0127	TEO SAEEDABAD (M) PRIMARY	13,248,000	12,198,334	10,885,000
MY0128	TEO SAEEDABAD (F) PRIMARY	14,942,000	11,499,000	13,330,000
SB0141	GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2	2,706,000	1,555,000	2,116,000
SB0142	GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2	1,183,000	372,000	835,000

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		Rs	Rs	Rs
SB0143	GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2	1,183,000	372,000	835,000
SB0144	GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR	2,501,000	2,029,000	1,886,000
SB0145	GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1	1,183,000	372,000	835,000
SB0146	GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1	20,144,000	12,179,000	22,954,000
SB0147	GBPS KARIM BUX WAGAN	1,183,000	372,000	835,000
SB0148	GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1	1,183,000	372,000	835,000
SB0149	GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2	17,332,000	5,514,000	11,407,000
SB0150	GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2	15,596,000	7,949,000	10,760,000
SB0151	GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2	19,140,000	8,072,000	13,215,000
SB0152	GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3	23,374,000	11,863,000	16,963,000
SB0153	GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3	15,554,000	4,524,000	10,961,000
SB0154	GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4	16,525,000	6,034,000	11,440,000
SB0155	GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4	22,518,000	7,329,000	14,845,000
SB0156	GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4	1,183,000	372,000	835,000
SB0157	GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5	21,070,000	4,879,000	13,519,000
SB0158	GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5	14,727,000	3,833,000	10,194,000

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		Rs	Rs	Rs
SB0159	GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5	1,183,000	372,000	835,000
SB0160	GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5	1,183,000	372,000	835,000
SB0161	GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6	1,183,000	372,000	835,000
SB0163	GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7	21,438,000	7,783,000	14,520,000
SB0164	GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7	26,984,000	9,534,000	17,803,000
SB0165	GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7	16,953,000	11,064,100	11,864,000
SB0166	GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7	15,307,000	8,351,000	10,685,000
SB0167	GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8	15,260,000	5,769,000	10,579,000
SB0169	GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1	2,018,000	490,000	1,348,000
SB0171	GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO	25,625,000	17,312,000	17,561,000
SB0172	GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI	3,173,000	764,000	2,028,000
SB0173	GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI	25,516,000	10,750,000	16,514,000
SB0174	GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI	3,093,000	1,424,000	2,002,000
SB0175	GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR	13,106,000	5,270,000	9,118,000
SB0176	GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI	17,403,000	6,019,000	12,191,000

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		Rs	Rs	Rs
SB0177	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR	18,959,000	9,792,000	13,227,000
SB0178	GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR	4,318,000	2,309,000	3,030,000
SB0179	GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1	4,759,000	2,412,000	3,013,000
SB0180	GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1	12,796,000	5,370,000	9,432,000
SB0182	GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1	16,904,000	8,890,000	11,382,000
SB0183	GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2	4,520,000	877,000	2,950,000
SB0184	GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2	2,369,000	828,000	1,675,000
SB0185	GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO	17,550,000	5,982,000	12,425,000
SB0186	GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR	15,698,000	9,102,000	11,408,000
SB0187	GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR	15,970,000	10,018,000	11,573,000
SB0188	GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR	27,730,000	14,900,100	18,592,000
SB0189	GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1	4,017,000	1,713,000	2,495,000
SB0190	GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1	12,047,000	5,404,000	8,988,000
SB0191	GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1	32,558,000	14,343,000	21,063,000
SB0192	GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II	5,287,000	3,006,700	3,388,000

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		Rs	Rs	Rs
SB0193	GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH	2,058,000	2,727,000	1,752,000
SB0194	GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH	4,404,000	2,116,000	2,701,000
SB0195	GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA	14,789,000	10,663,000	11,474,000
SB0196	GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT	13,134,000	7,769,000	9,938,000
SB0197	GBPS BACHAL PUR (PRIMARY SCHOOL) THATT	17,662,000	10,554,000	13,157,000
SB0198	GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1	27,713,000	14,273,000	20,567,000
SB0199	GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1	28,243,000	17,637,000	21,008,000
SB0201	GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2	19,774,000	13,185,000	13,994,000
SB0202	GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4	25,751,000	8,845,000	17,609,000
SB0203	GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5	24,482,000	7,677,000	16,253,000
SB0204	GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5	16,694,000	7,863,000	11,973,000
SB0205	GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6	1,183,000	372,000	835,000
SB0206	GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8	29,328,000	25,920,000	33,907,000
SB0208	GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2	13,792,000	10,012,000	10,397,000
SB0209	GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II	14,655,000	6,577,000	10,720,000

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		Rs	Rs	Rs
SB0210	GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6	14,169,000	8,105,000	10,142,000
SB0212	GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8	3,022,000	1,912,000	2,138,000
SB0213	GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI	12,018,000	3,484,000	8,252,000
SB0214	GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI	2,887,000	589,000	1,757,000
SB0215	GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14	27,252,000	15,178,000	19,207,000
SB0216	GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI	14,833,000	6,143,000	10,533,000
SB0217	GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI	16,855,000	7,765,000	11,417,000
SB0218	GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR	1,183,000	630,000	877,000
SB0219	GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR	4,376,000	806,000	2,800,000
SB0220	GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR	16,773,000	6,833,000	12,120,000
SB0221	GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR	24,942,000	11,514,000	16,866,000
SB0222	GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR	3,465,000	1,782,000	2,349,000
SB0223	GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR	4,238,000	1,469,000	2,527,000
SB0224	GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB	3,522,000	636,000	1,957,000
SB0225	GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14	1,107,000	725,000	858,000

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		Rs	Rs	Rs
SB0226	GGPS BANDHI (PRIMARY SCHOOL) BANDHI	11,930,000	2,634,000	8,364,000
SB0227	GGPS DAUR (PRIMARY SCHOOL) DAUR	17,373,000	5,322,000	12,466,000
SB0228	TEO NAWABSHAH (M) PRIMARY	721,226,000	462,078,000	719,508,000
SB0229	TEO SAKRAND (M) PRIMARY BENAZIRABAD	577,892,000	130,290,000	561,224,000
SB0230	TEO QAZI AHMED (M) PRIMARY BENAZIRABAD	789,900,000	767,303,000	913,920,000
SB0231	TEO NAWABSHAH (F) PRIMARY BENAZIRABAD	339,492,000	181,274,000	381,190,000
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD	441,002,000	503,165,600	514,407,000
SB0233	TEO QAZI AHMED (F) PRIMARY	137,160,000	127,014,000	157,295,000
SB0234	TEO DAUR (M) PRIMARY	763,538,000	657,435,500	797,127,000
SB0235	TEO DAUR (F) PRIMARY	156,431,000	104,762,000	177,584,000
SL0019	GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL	20,983,000	17,105,000	16,771,000
SL0020	GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL	21,378,000	762,000	13,701,000
SL0024	TEO SUJAWAL (M) PRIMARY	486,131,000	375,811,000	558,364,000
SL0025	TEO SUJAWAL (F) PRIMARY	108,768,000	69,782,665	123,798,000
TN0096	GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO	3,880,000	2,087,000	1,913,000
TN0101	GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD	6,983,000	4,489,000	3,304,000
TN0102	GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN	38,248,000	6,573,000	32,726,000

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TN0103	GBPS MUHABAT BHURGHRI	14,041,000	5,135,000	10,940,000
TN0104	GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN	20,892,000	6,860,000	16,871,000
TN0106	GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN	49,231,000	20,217,000	46,322,000
TN0108	GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN	10,904,000	4,113,000	7,387,000
TN0110	GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN	12,482,000	3,651,000	7,310,000
TN0112	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN	45,105,000	16,464,636	46,455,000
TN0113	GBPS B & R COLONY	8,985,000	5,124,000	6,504,000
TN0126	ADO MALE TALUKA T.M.	8,226,000	2,057,000	8,637,000
TN0131	ADO FEMALE TALUKA T.G.HYDER TM	9,990,000	2,836,000	10,230,000
TN0132	TEO TANDO MUHAMMAD KHAN (M) PRIMARY	314,282,000	305,386,000	363,926,000
TN0134	TEO TANDO MUHAMMAD KHAN I(F) PRIMARY	106,029,000	74,740,000	122,524,000
TN0136	TEO B.SHAH KARIM (M) PRIMARY	120,693,000	213,014,000	146,475,000
TN0137	TEO B.SHAH KARIM (F) PRIMARY	13,884,000	27,124,000	13,042,000
TN0138	TEO T G HYDER (M) PRIMARY	605,254,000	158,334,000	296,710,000
TN0139	TEO T G HYDER (F) PRIMARY	16,158,000	23,171,000	15,878,000
TQ0085	GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF	13,656,000	6,072,000	11,154,000
TQ0086	GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR	9,872,000	6,034,000	8,357,000
TQ0087	GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA	11,038,000	5,708,000	8,901,000

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		Rs	Rs	Rs
TQ0088	GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA	2,533,000	737,000	2,447,000
TQ0089	GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I	14,677,000	6,510,360	11,503,000
TQ0090	GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II	12,194,000	6,989,000	10,216,000
TQ0091	GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II	31,718,000	19,966,000	26,034,000
TQ0092	GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III	14,590,000	10,146,000	12,395,000
TQ0093	GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III	15,806,000	7,043,000	12,706,000
TQ0094	GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III	11,153,000	6,205,000	9,322,000
TQ0095	GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III	21,848,000	16,627,000	18,136,000
TQ0097	GBPS PAK SINGHAR	9,748,000	5,488,000	8,123,000
TQ0098	GBPS MEMON MOHALLA O C	10,835,000	6,608,000	9,082,000
TQ0101	GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI	8,590,000	5,007,000	6,635,000
TQ0106	GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO	10,005,000	4,300,000	7,415,000
TQ0107	GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO	14,495,000	7,077,000	10,316,000
TQ0108	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I	17,577,000	6,756,000	13,280,000
TQ0119	TEO TANDOALLAYAR (M) PRIMARY	427,105,000	313,160,000	490,315,000
TQ0120	TEO TANDOALLAYAR (F) PRIMARY	197,817,000	180,272,000	228,753,000
TQ0121	TEO JHANDO MARI (M) PRIMARY	253,186,000	197,865,000	290,729,000

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TQ0122	TEO JHANDO MARI(F) PRIMARY	57,052,000	39,141,000	65,038,000
TQ0123	TEO CHAMBER (M) PRIMARY	216,621,000	179,489,000	250,096,000
TQ0124	TEO CHAMBER I(F) PRIMARY	34,839,000	54,293,000	36,998,000
TX0114	GBLSS SAEEDPUR	15,530,000	1,569,269	
TX0117	GBLSS RANTA	10,887,000	4,131,000	11,547,000
TX0119	GGLSS KHIZARABAD	18,575,000	7,410,000	20,444,000
TX0122	GGPS MIR PUR BATHORO (PRIMARY SCHOOL) MIRPUR BATHORO	11,803,000		
TX0123	GGLSS CHURETANI	3,482,000	251,052	
TX0129	GGPS CHOHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI	7,495,000		
TX0131	GGLSS NODO BARAN	3,096,000	746,250	
TX0133	GGLSS LAKHA	2,906,000	771,000	2,522,000
TX0134	GGLSS BANOO	3,096,000	715,386	
TX0136	GGPS DARRO MAIN	8,484,000		
TX0143	GBPS BANOO (PRIMARY SCHOOL) BANO	11,096,000		
TX0145	GBPS DARRO I (PRIMARY SCHOOL) DARRO	14,642,000		
TX0153	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI	14,298,000	2,273,000	
TX0154	GBPS JATI TOWN (PRIMARY SCHOOL) JATI	13,929,000		
TX0156	GBPS TAHIR SOOMRO	6,846,000		
TX0158	GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI	18,729,000	2,369,340	

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		Rs	Rs	Rs
TX0173	GGPS MAKLI (PRIMARY SCHOOL) MAKLI	18,182,000	11,289,000	14,975,000
TX0174	GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI	21,857,000	14,060,325	18,316,000
TX0177	GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2	17,723,000	10,185,154	14,387,000
TX0179	GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI	11,259,000	6,611,000	8,639,000
TX0180	GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO	13,470,000	9,912,000	10,642,000
TX0183	GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND	8,082,000	5,286,000	6,905,000
TX0187	GGPS GHARO NO. 2	12,863,000	9,317,000	10,260,000
TX0193	GBPS GULMANDO (PRIMARY SCHOOL) KALRI	8,838,000	3,743,000	7,223,000
TX0195	GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI	11,967,000	6,499,000	9,920,000
TX0203	GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1	12,803,000	8,329,000	10,695,000
TX0204	GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2	18,663,000	8,610,579	14,558,000
TX0213	GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI	16,742,000	11,391,000	14,137,000
TX0214	GBPS GHARO (PRIMARY SCHOOL) GHARO	24,080,000	13,319,000	19,112,000
TX0215	GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH	13,566,000	6,247,000	10,612,000
TX0216	GBPS GUJJO (PRIMARY SCHOOL) GUJO	10,159,000	4,218,000	8,170,000
TX0217	GBPS AHMED KHAN BALOCH	12,436,000	8,939,154	10,647,000

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		Rs	Rs	Rs
TX0219	TEO THATTA (M) PRIMARY	609,838,000	472,355,000	621,937,000
TX0220	TEO THATTA (F) PRIMARY	194,916,000	133,239,190	222,685,000
TX0221	TEO GHARO CHAN (M) PRIMARY	20,136,000	1,070,568	
TX0222	TEO GHARO CHAN(F) PRIMARY	12,528,000	311,562	
TX0223	TEO BANDAR (M) PRIMARY	111,216,000	50,732,500	23,555,000
TX0224	TEO BANDAR (F) PRIMARY	21,591,000	7,740,000	15,422,000
TX0225	TEO SHAH BANDAR (M) PRIMARY	179,557,000	23,523,985	
TX0226	TEO SHAH BANDAR (F) PRIMARY	31,759,000	4,733,602	
TX0227	TEO MIRPUR SAKRO (M) PRIMARY	385,150,000	292,894,000	441,764,000
TX0228	TEO MIRPUR SAKRO (F) PRIMARY	175,514,000	115,783,000	199,561,000
TX0229	TEO GHORABARI (M) PRIMARY	125,773,000	97,301,000	183,762,000
TX0230	TEO GHORABARI (F) PRIMARY	43,249,000	28,403,000	49,340,000
TX0231	TEO MIRPUR BITHRO (M) PRIMARY	416,851,000	60,105,592	
TX0232	TEO MIRPUR BITHORO (F) PRIMARY	103,736,000	12,974,773	
TX0233	TEO JATI (M) PRIMARY	331,083,000	45,900,953	
TX0234	TEO JATI (F) PRIMARY	45,488,000	5,469,758	
GO0085	GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO	13,430,000	7,660,000	10,074,000
GO0086	GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER	13,922,000	990,000	9,130,000
GO0087	GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR	20,099,000	8,371,100	13,072,000
GO0090	GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1	26,516,000	13,556,100	17,504,000
GO0091	GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1	16,968,000	10,463,100	13,847,000

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		Rs	Rs	Rs
GO0092	GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1	32,189,000	24,605,000	26,739,000
GO0094	GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND	15,730,000	9,553,000	11,464,000
GO0096	GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR	22,884,000	15,404,000	16,188,000
GO0100	GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH	14,189,000	8,490,000	9,894,000
GO0101	GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1	26,741,000	14,425,000	18,134,000
GO0102	GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1	14,709,000	15,815,000	11,719,000
GO0103	GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1	30,304,000	20,728,000	20,087,000
GO0105	GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2	30,413,000	27,383,000	22,009,000
GO0106	GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2	28,532,000	15,097,000	18,560,000
GO0107	GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3	10,532,000	6,467,000	7,855,000
GO0108	GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3	23,152,000	21,826,000	17,373,000
GO0109	GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3	17,478,000	16,144,050	13,094,000
GO0111	GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO	13,522,000	11,050,000	10,350,000
GO0112	GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO	11,074,000	9,503,000	8,340,000
GO0113	GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1	17,670,000	13,091,000	12,824,000

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		Rs	Rs	Rs
GO0114	GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2	18,232,000	15,549,000	13,660,000
GO0115	GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3	13,670,000	12,441,000	10,447,000
GO0120	GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO	10,349,000	6,529,000	7,490,000
GO0121	GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO	11,649,000	9,034,000	8,757,000
GO0122	GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO	16,606,000	11,562,000	12,043,000
GO0123	GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO	9,034,000	3,854,000	6,596,000
GO0125	GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO	11,368,000	2,539,190	7,540,000
GO0127	GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI	8,564,000	6,198,000	6,561,000
GO0129	GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI	6,241,000	2,347,000	4,698,000
GO0130	GBPS QADIR PUR	9,278,000	9,162,000	7,205,000
GO0131	GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI	7,227,000	1,884,000	5,309,000
GO0132	GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI	9,591,000	6,855,000	7,379,000
GO0134	GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI	5,816,000	3,404,000	4,626,000
GO0137	GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI	9,664,000	1,320,450	6,649,000
GO0139	GBPS MALIK COLONY	6,879,000	6,384,000	5,649,000
GO0140	GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI	10,594,000	7,917,050	8,887,000

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GO0141	TEO GHOTKI (M) PRIMARY	771,016,000	568,399,000	780,947,000
GO0142	TEO GHOTKI (F) PRIMARY	192,622,000	135,825,000	220,494,000
GO0143	TEO KHANGRAH (M) PRIMARY	228,116,000	168,476,000	260,919,000
GO0144	TEO KHANGRAH (F) PRIMARY	36,683,000	28,644,000	42,068,000
GO0145	TEO MIRPUR MATHELO (M) PRIMARY	664,607,000	564,527,000	686,181,000
GO0146	TEO MIRPUR MATHELO (F) PRIMARY	118,378,000	106,312,000	136,012,000
GO0147	TEO DHARKI (M) PRIMARY	385,930,000	261,385,000	438,232,000
GO0148	TEO DHARKI (F) PRIMARY	115,796,000	66,361,700	131,207,000
GO0149	TEO UBARURO (M) PRIMARY	446,871,000	368,090,000	512,494,000
GO0150	TEO UBARURO (F) PRIMARY	83,034,000	80,467,000	96,320,000
KX0135	GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI	10,259,000	8,262,000	7,726,000
KX0136	GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI	12,982,000	8,810,000	9,398,000
KX0137	GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI	7,270,000	6,732,000	5,786,000
KX0138	GBPS DABBAR (PRIMARY SCHOOL) BUKHARI	14,600,000	12,280,000	10,761,000
KX0139	GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI	8,861,000	8,689,000	6,946,000
KX0140	GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI	26,035,000	18,354,000	18,330,000
KX0142	GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN	12,197,000	5,502,000	8,623,000
KX0143	GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN	14,872,000	6,604,000	10,287,000
KX0144	GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN	9,495,000	8,816,000	7,428,000

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KX0145	GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON	10,883,000	4,260,000	7,689,000
KX0146	GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON	10,168,000	8,028,000	7,700,000
KX0147	GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI	7,147,000	4,814,000	5,427,000
KX0148	GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI	7,336,000	4,570,000	5,601,000
KX0149	GBPS MORI (PRIMARY SCHOOL) MORI	11,654,000	10,238,000	8,826,000
KX0150	GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI	9,249,000	6,838,000	6,974,000
KX0152	GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED	7,927,000	4,020,000	5,950,000
KX0153	GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF	16,040,000	14,576,000	11,934,000
KX0155	GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI	9,130,000	8,446,000	7,192,000
KX0156	GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI	7,955,000	3,953,000	5,959,000
KX0158	GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR	8,051,000	5,433,000	6,054,000
KX0161	GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH	9,559,000	10,032,000	7,540,000
KX0162	GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD	12,149,000	4,731,000	8,435,000
KX0163	GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI	12,487,000	14,471,000	9,735,000
KX0164	GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH	8,639,000	4,771,000	6,622,000

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KX0166	GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH	22,923,000	25,642,000	17,194,000
KX0167	GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH	13,865,000	13,189,000	10,472,000
KX0168	GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH	20,950,000	24,646,000	15,990,000
KX0169	GBPS UDHA (PRIMARY SCHOOL) PIRYALOI	13,722,000	5,758,000	9,503,000
KX0170	GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI	13,722,000	10,516,000	10,099,000
KX0172	GBPS AGRA (PRIMARY SCHOOL) AGRA	8,639,000	3,990,000	6,366,000
KX0173	GBPS MEHTANI (PRIMARY SCHOOL) AGRA	9,845,000	3,908,000	6,971,000
KX0178	GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II	21,154,000	19,785,000	15,593,000
KX0179	GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II	10,843,000	9,597,546	8,277,000
KX0183	GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA	11,598,000	9,055,000	8,647,000
KX0187	GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI	7,209,000	3,912,000	5,503,000
KX0189	GBPS GADAJI (PRIMARY SCHOOL) GADEJI	10,207,000	9,738,000	7,884,000
KX0191	GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA	9,408,000	5,940,000	7,055,000
KX0192	GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA	13,780,000	9,832,000	10,115,000
KX0194	GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR	18,833,000	17,709,000	14,083,000

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KX0195	GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON	5,840,000	4,596,000	4,768,000
KX0198	GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI	7,952,000	4,725,000	6,049,000
KX0199	GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI	7,207,000	4,861,000	5,527,000
KX0203	GBPS KUMB (PRIMARY SCHOOL) KUMB	8,671,000	6,198,000	6,534,000
KX0212	GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA	5,785,000	3,091,000	4,555,000
KX0213	GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH	7,939,000	4,435,000	5,996,000
KX0219	GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH	11,717,000	11,921,000	9,043,000
KX0221	GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI	18,921,000	15,274,000	13,744,000
KX0224	GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN	20,450,000	22,709,000	15,203,000
KX0226	GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF	14,678,000	16,377,000	11,306,000
KX0227	GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI	10,027,000	12,120,000	9,756,000
KX0228	GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH	13,869,000	12,144,000	10,392,000
KX0232	GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA	9,496,000	9,636,000	7,440,000
KX0234	TEO KHAIRPUR (M) PRIMARY	705,021,000	479,952,000	721,279,000
KX0235	TEO KHAIRPUR (F) PRIMARY	312,539,000	184,692,000	351,299,000
KX0236	TEO KINGRI (M) PRIMARY	648,047,000	454,816,000	734,806,000
KX0237	TEO KINGRI (F) PRIMARY	175,926,000	88,923,000	197,304,000

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KX0238	TEO GAMBAT (M) PRIMARY	377,898,000	292,174,140	431,738,000
KX0239	TEO GAMBAT (F) PRIMARY	148,795,000	77,384,000	166,523,000
KX0240	TEO SOBHO DERO (M) PRIMARY	295,055,000	248,781,000	337,398,000
KX0241	TEO SOBHO DERO (F) PRIMARY	114,437,000	86,455,000	131,396,000
KX0242	TEO KOT DIJI (M) PRIMARY	675,176,000	557,941,000	774,936,000
KX0243	TEO KOT DIJI (F) PRIMARY	211,309,000	198,157,000	244,696,000
KX0244	TEO NARA (M) PRIMARY	201,955,000	183,036,000	233,933,000
KX0245	TEO NARA (F) PRIMARY	40,835,000	23,977,000	46,457,000
KX0246	TEO MIRWAH (M) PRIMARY	675,373,000	565,848,000	697,705,000
KX0247	TEO MIRWAH (F) PRIMARY	242,151,000	212,104,000	279,159,000
KX0248	TEO FAIZ GANJ (M) PRIMARY	462,676,000	396,182,000	532,913,000
KX0249	TEO FAIZ GANJ (F) PRIMARY	132,456,000	91,639,101	150,297,000
NX0094	GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN	7,850,000	8,683,000	6,297,000
NX0095	GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE	11,460,000	11,524,000	8,801,000
NX0096	GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE	12,797,000	13,354,000	9,795,000
NX0098	GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE	15,914,000	19,461,000	12,382,000
NX0099	GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN	9,272,000	7,320,000	7,189,000
NX0100	GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN	9,996,000	9,422,000	7,689,000
NX0102	GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI	10,682,000	6,267,000	7,694,000

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NX0103	GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN	10,039,000	9,876,000	7,787,000
NX0104	GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN	9,967,000	9,644,000	7,677,000
NX0106	GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA	9,967,000	9,053,000	7,597,000
NX0112	GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1	9,310,000	7,967,000	7,144,000
NX0114	GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1	9,317,000	10,472,000	7,415,000
NX0115	GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2	12,997,000	15,150,000	10,169,000
NX0116	GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2	11,437,000	10,506,000	8,674,000
NX0118	GBPS MORO URDU (PRIMARY SCHOOL) MORO-3	13,521,000	11,445,000	9,984,000
NX0119	GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3	15,089,000	13,788,000	11,231,000
NX0121	GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD	9,180,000	3,685,000	6,515,000
NX0123	GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD	9,991,000	8,166,000	7,568,000
NX0124	GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU	10,578,000	5,551,000	7,601,000
NX0126	GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR	10,673,000	8,887,000	8,037,000
NX0127	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR	7,062,000	5,250,000	5,486,000
NX0128	GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN	7,722,000	4,314,000	5,755,000

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NX0129	GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH	9,955,000	8,423,000	7,561,000
NX0131	GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH	13,661,000	14,587,000	10,465,000
NX0132	GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD	6,420,000	1,576,000	4,617,000
NX0133	GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD	14,922,000	7,835,000	10,382,000
NX0134	GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH	22,319,000	20,456,000	16,292,000
NX0137	GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO	7,833,000	6,811,000	6,128,000
NX0138	GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO	11,523,000	11,414,000	8,850,000
NX0140	GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA	9,966,000	7,371,000	7,451,000
NX0142	GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH	8,624,000	8,455,000	6,608,000
NX0144	GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)	19,194,000	12,518,000	13,470,000
NX0145	GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)	11,533,000	11,589,000	8,880,000
NX0149	GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN	19,736,000	22,468,000	15,081,000
NX0150	GBPS SHADI KHAN DHILOO	9,258,000	9,280,000	7,156,000
NX0151	GGPS MEHRABPUR SINDHI	16,730,000	18,079,000	13,346,000
NX0152	GGPS MAIN MORO	14,925,000	8,518,000	10,538,000
NX0153	GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI	10,014,000	4,572,000	7,405,000

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		Rs	Rs	Rs
NX0156	GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I	16,069,000	11,712,000	12,049,000
NX0157	GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I	15,415,000	9,976,000	12,090,000
NX0158	GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I	8,525,000	7,585,000	6,929,000
NX0159	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II	14,744,000	9,922,000	11,997,000
NX0160	GBPS AHMED SHAH	9,258,000	8,493,000	7,110,000
NX0163	TEO MEHRABPUR (M) PRIMARY	447,898,000	297,691,614	507,364,000
NX0164	TEO MEHRABPUR (F) PRIMARY	198,257,000	115,123,600	223,616,000
NX0165	TEO KANDIRO (M) PRIMARY	850,643,000	689,386,000	874,145,000
NX0166	TEO KANDIRO (F) PRIMARY	231,197,000	157,578,350	262,266,000
NX0167	TEO BHIRYA (M) PRIMARY	556,841,000	417,512,617	635,515,000
NX0168	TEO BHIRYA (F) PRIMARY	181,152,000	95,772,000	202,583,000
NX0169	TEO NAUSHERO FEROZE (M) PRIMARY	761,381,000	594,139,000	789,742,000
NX0170	TEO NAUSHERO FEROZE (F) PRIMARY	245,273,000	151,899,760	276,961,000
NX0171	TEO MORO (M) PRIMARY	908,512,000	731,506,149	951,087,000
NX0172	TEO MORO (F) PRIMARY	240,238,000	221,468,392	276,920,000
SY0176	GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN	13,422,000	564,000	8,634,000
SY0178	GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH	6,604,000	1,298,680	4,726,000
SY0180	GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI	8,034,000	1,445,000	5,549,000

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		Rs	Rs	Rs
SY0181	GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI	10,866,000	1,831,000	7,244,000
SY0182	GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL	9,442,000	1,636,000	6,393,000
SY0185	GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH	11,652,000	2,031,000	7,856,000
SY0186	GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND	6,604,000	1,253,000	4,701,000
SY0187	GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND	6,604,000	1,284,015	4,701,000
SY0188	GBPS JAFFARABAD	7,319,000	1,349,000	5,126,000
SY0189	GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND	10,866,000	1,120,960	7,286,000
SY0191	GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES	7,845,000	1,397,000	5,341,000
SY0193	GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES	8,548,000	1,493,000	5,762,000
SY0194	GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN	2,462,000	2,080,000	2,379,000
SY0195	GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL	2,462,000	2,077,000	2,379,000
SY0196	GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL	2,453,000	2,077,000	2,370,000
SY0197	GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN	2,453,000	1,030,000	2,328,000
SY0198	GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS	1,942,000	956,000	1,957,000
SY0199	GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI	1,942,000	617,000	1,915,000
SY0200	GBPS KANDHRA (PRIMARY SCHOOL) ROHRI	1,942,000	917,000	1,915,000

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		Rs	Rs	Rs
SY0201	GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI	1,942,000	765,850	1,962,000
SY0202	GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY	1,942,000	630,300	1,915,000
SY0203	GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD	3,020,000	2,021,903	2,681,000
SY0205	GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR	3,177,000	2,558,746	2,583,000
SY0208	GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY	2,464,000	1,483,000	2,381,000
SY0209	GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR	1,946,000	1,060,225	1,935,000
SY0210	GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL	2,463,000	1,443,000	2,380,000
SY0218	TEO SUKKUR (M) PRIMARY	15,244,000	8,815,000	11,774,000
SY0219	TEO SUKKUR (F) PRIMARY	15,369,000	5,059,250	11,932,000
SY0220	TEO PANO AKIL (M) PRIMARY	18,445,000	34,954,000	15,928,000
SY0221	TEO PANO AKIL (F) PRIMARY	16,022,000	12,226,000	12,561,000
SY0222	TEO ROHRI (M) PRIMARY	18,625,000	20,532,000	14,441,000
SY0223	TEO ROHRI (F) PRIMARY	13,673,000	7,928,000	11,240,000
SY0224	TEO SALEH PAT (M) PRIMARY	11,746,000	12,557,000	9,765,000
SY0225	TEO SALEH PAT (F) PRIMARY	9,535,000	4,890,000	8,174,000
SY0226	TEO NEW SUKKUR (M) PRIMARY	429,965,000	416,645,000	499,385,000
SY0227	TEO NEW SUKKUR (F) PRIMARY	144,158,000	138,548,000	167,032,000
KQ0820	GGPS RAHAT-E- ISLAMIA	24,140,000	357,250	15,239,000
KQ0821	GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY	9,372,000	1,971,000	6,528,000

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		Rs	Rs	Rs
KQ0822	GGPS CLAYTON ROAD SCHOOL NO.1	8,500,000	1,482,000	5,719,000
KQ0823	GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR	2,416,000	1,008,000	2,293,000
KQ0824	GBPS SC/2	7,842,000	1,686,000	5,374,000
KQ0825	GGPS 11-D/2 NO.1 NEW KARACHI	9,207,000	1,578,000	6,143,000
KQ0826	GBPS NATIONAL IDEAL	15,319,000	956,000	9,878,000
KQ0827	GBPS 15-B	12,895,000	962,000	8,631,000
KQ0828	GBPS 7 D/3	5,130,000	1,398,000	4,006,000
KQ0829	GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA	21,894,000	964,000	13,888,000
KQ0830	GGPS STAFF WELFARE F C AREA	13,228,000	1,363,000	8,635,000
KQ0831	GBPS C-1 AREA	16,723,000	639,000	10,631,000
KQ0832	GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE	8,293,000	1,781,000	5,693,000
KQ0834	GGPS UNIVERSITY CAMPUS	8,482,000	3,314,460	6,113,000
KQ0835	GGPS JACOB LINE NO.3	9,915,000	1,677,000	6,569,000
KQ0836	GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY	13,606,000	963,000	9,051,000
KQ0837	GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY	11,113,000	1,511,440	7,418,000
KQ0838	GBPS N. AREA PEHALWAN GOTH	11,302,000	1,192,170	7,605,000
KQ0841	GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI	13,228,000	963,000	8,635,000
KQ0842	GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY	7,631,000	1,698,000	5,323,000

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		Rs	Rs	Rs
KQ0843	GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY	10,400,000	2,180,000	6,964,000
KQ0844	GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY	16,057,000	963,000	10,317,000
KQ0845	GBPS NO 5 LANDHI	7,581,000	1,686,000	5,273,000
KQ0846	GBPS HAJI SHAH ALI VILLAGE	8,293,000	1,781,000	5,693,000
KQ0847	GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2	8,293,000	1,826,000	5,698,000
KQ0848	GBPS CHAKRA GOTH K.T.S NO 21	8,671,000	1,876,000	6,109,000
KQ0849	GGPS NO.12 DRIGH COLONY	8,671,000	1,921,000	6,114,000
KQ0850	GGPS APWA KORANGI	10,400,000	2,068,000	6,953,000
KQ0851	GBPS FUTURE COLONY	7,959,000	1,780,000	5,689,000
KQ0852	GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33	15,336,000	963,000	9,895,000
KQ0855	GBPS IBRAHIM HYDERI	5,663,000	1,559,000	4,231,000
KQ0856	GGPS ADAM BROHI GOTH	7,797,000	1,386,000	5,298,000
KQ0858	GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY	23,100,000	964,000	14,519,000
KQ0859	GBPS EIDOO GOTH	9,584,000	1,688,986	6,558,000
KQ0861	GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY	17,899,000	578,000	11,432,000
KQ0862	GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY	14,317,000	963,000	9,470,000
KQ0864	GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET	13,939,000	963,000	9,054,000
KQ0865	GBPS SOOFAN GABOLE	6,049,000	1,192,000	4,443,000
KQ0866	GBPS YOUSUF ARFANI GOTH	7,082,000	1,291,000	4,875,000

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KQ0867	GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR	11,342,000	1,867,000	7,414,000
KQ0869	GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI	10,980,000	1,860,000	7,382,000
KQ0870	GBPS CATTLE COLONY	10,589,000	2,115,000	7,161,000
KQ0871	GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD	12,744,000	2,073,514	8,261,000
KQ0873	GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY	10,264,000	1,988,000	7,144,000
KQ0874	GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI	13,796,000	998,000	9,263,000
KQ0875	GBPS KAKA VILLAGE	3,535,000	1,159,000	2,956,000
KQ0876	GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY	25,217,000	964,000	15,781,000
KQ0877	GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD	8,482,000	1,829,000	5,901,000
KQ0879	GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY	7,059,000	1,638,000	5,060,000
KQ0880	GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY	5,663,000	1,447,000	4,220,000
KQ0881	GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD	10,589,000	2,160,000	7,166,000
KQ0882	GBPS JAMIA MUHAMMADI	5,663,000	1,559,000	4,231,000
KQ0883	GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD	7,770,000	1,771,000	5,484,000
KQ0884	GBPS KEAMARI NO.2	9,914,000	1,676,000	6,568,000
KQ0885	GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN	11,491,000	2,258,000	7,792,000
KQ0886	GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE	17,899,000	568,858	11,455,000

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KQ0887	GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST	14,209,000	635,558	9,274,000
KQ0888	GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS	15,525,000	963,000	10,103,000
KQ0889	GBPS G.B.P.S LALA JASWANT RAI	8,994,000	1,922,000	6,117,000
KQ0890	GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT	12,895,000	962,000	8,631,000
KQ0891	GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI	13,846,000	575,000	9,100,000
KQ0892	GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS	7,584,000	1,686,000	5,276,000
KQ0893	GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS	8,671,000	1,876,000	6,109,000
KQ0897	GBPS AZEEMABAD BALDIA KARACHI	10,589,000	2,145,000	7,164,000
KQ0898	GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY	11,302,000	2,211,000	7,584,000
KQ0899	GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY	6,366,000	1,542,000	4,640,000
KQ0900	GGPS FRONTIER COLONY	5,852,000	1,494,000	4,428,000
KQ0901	GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY	6,871,000	1,590,000	4,853,000
KQ0902	GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN	9,697,000	1,972,000	6,532,000
KQ0903	GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL	13,602,000	973,274	8,923,000
KQ0904	GGPS K.B CONTRACTOR	10,075,000	2,066,000	6,948,000
KQ0905	GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN	4,240,000	1,256,000	3,379,000

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KQ0906	GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI	9,697,000	1,972,000	6,532,000
KQ0907	GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI	7,082,000	1,291,000	4,875,000
KQ0908	GBPS GHOUSIA	6,177,000	1,495,000	4,432,000
KQ0909	GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY	12,706,000	2,086,000	8,354,000
KQ0910	GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY	12,012,000	2,306,000	8,002,000
KQ0911	GGPS ORANGI NO. 11/E	5,145,000	1,049,000	3,812,000
KQ0912	GBPS BALDIA GULSHAN GHAZI BALDIA	5,663,000	1,447,000	4,220,000
KQ0913	GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD	21,179,000	1,364,000	13,465,000
KQ0915	GGPS BALDIA TOWNSHIP	8,482,000	873,000	5,832,000
KQ0916	GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD	13,417,000	1,119,562	8,843,000
KQ0917	GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD	13,417,000	963,000	8,843,000
KQ0919	GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY	10,400,000	2,068,000	6,953,000
KQ0920	GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY	13,885,000	963,000	8,994,000
KQ0921	GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY	8,293,000	1,655,000	5,681,000
KQ0922	GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD	20,280,000	964,000	12,838,000
KQ0923	GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET	15,336,000	963,000	9,895,000

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KQ0924	GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY	9,697,000	1,972,000	6,532,000
KQ0925	GBPS AQSA	4,752,000	1,304,000	3,590,000
KQ0926	GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY	10,075,000	2,066,000	6,948,000
KQ0927	GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)	18,173,000	963,000	11,577,000
KQ0928	GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)	11,342,000	1,867,000	7,414,000
KQ0929	GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)	8,293,000	1,781,000	5,693,000
KQ0930	GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR	12,933,000	572,000	8,469,000
KQ0931	GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI	8,293,000	1,893,000	5,704,000
KQ0932	GGPS SECTOR-8 BALDIA TOWN	5,144,000	1,049,000	3,811,000
KQ0948	DIST OFFR EDU (M) EL	127,478,000	74,500,200	144,025,000
KQ0970	TEO GULSHAN (M) PRIMARY	349,174,000	312,210,000	403,287,000
KQ0971	TEO GUSHAN (F) PRIMARY	94,811,000	97,845,000	109,678,000
KQ0972	TEO JAMSHEED TOWN (M) PRIMARY	559,965,000	419,399,259	641,114,000
KQ0973	TEO JAMSHEED TOWN (F) PRIMARY	248,638,000	189,939,000	284,638,000
KQ0974	TEO SADDAR (M) PRIMARY	587,828,000	399,874,000	589,256,000
KQ0975	TEO SADDAR (F) PRIMARY	259,349,000	151,308,000	292,719,000
KQ0976	TEO LYARI TOWN (M) PRIMARY	558,439,000	306,424,007	629,975,000
KQ0977	TEO LYARI TOWN (F) PRIMARY	248,116,000	109,508,000	276,139,000
KQ0978	TEO NEW KARACHI (M) PRIMARY	564,654,000	500,694,000	653,157,000

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KQ0979	TEO NEW KARACHI (F) PRIMARY	224,974,000	197,479,000	259,455,000
KQ0980	TEO GULBERGTOWN (M) PRIMARY	470,528,000	360,267,000	539,464,000
KQ0981	TEO GULBERG TOWN (F) PRIMARY	55,663,000	35,667,000	62,889,000
KQ0982	TEO LIAQUATABAD TOWN (M) PRIMARY	613,792,000	493,497,019	625,721,000
KQ0983	TEO LIAQUATABAD TOWN (F) PRIMARY	229,434,000	164,516,000	262,200,000
KQ0984	TEO N.NAZIMABAD TOWN (M) PRIMARY	309,266,000	255,600,000	356,338,000
KQ0985	TEO N.NAZIMABAD TOWN(F) PRIMARY	77,841,000	48,552,000	88,165,000
KQ0986	TEO KORANGI TOWN (M) PRIMARY	233,238,000	264,000,000	272,609,000
KQ0987	TEO KORANGI TOWN(F) PRIMARY	126,833,000	106,197,000	145,250,000
KQ0988	TEO LANDHI TOWN (M) PRIMARY	269,332,000	205,110,000	308,129,000
KQ0989	TEO LANDHI TOWN(F) PRIMARY	211,536,000	141,332,000	241,167,000
KQ0990	TEO SHAH FAISAL TOWN (M) PRIMARY	291,032,000	221,936,000	334,058,000
KQ0991	TEO SHAH FAISAL TOWN(F) PRIMARY	180,097,000	116,179,000	204,586,000
KQ0992	TEO KEMARI TOWN (M) PRIMARY	288,444,000	270,857,000	333,690,000
KQ0993	TEO KEMARI TOWN (F) PRIMARY	113,342,000	84,048,000	128,923,000
KQ0994	TEO SITE TOWN (M) PRIMARY	280,727,000	220,862,000	322,412,000
KQ0995	TEO SITE TOWN (F) PRIMARY	98,190,000	63,476,000	111,429,000
KQ0996	TEO ORANGI TOWN (M) PRIMARY	368,994,000	311,137,000	424,888,000
KQ0997	TEO ORANGI TOWN(F) PRIMARY	80,716,000	54,506,000	91,569,000
KQ0998	TEO BALDIA TOWN (M) PRIMARY	245,203,000	207,311,000	281,653,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ0999	TEO BALDIA TOWN(F) PRIMARY	68,786,000	58,561,000	79,230,000
KQ1000	TEO GADAP TOWN (M) PRIMARY	632,422,000	613,639,013	734,439,000
KQ1001	TEO GADAP TOWN(F) PRIMARY	80,983,000	93,967,000	94,987,000
KQ1002	TEO BIN QASIM TOWN (M) PRIMARY	322,706,000	334,458,677	376,147,000
KQ1003	TEO BIN QASIM TOWN(F) PRIMARY	80,336,000	72,959,525	92,947,000
KQ1004	TEO MALIR TOWN (M) PRIMARY	458,177,000	386,981,354	527,801,000
KQ1005	TEO MALIR TOWN(F) PRIMARY	211,939,000	161,212,000	243,447,000
TOTAL		**88,672,721,000**	**71,048,173,000**	**93,961,445,000**

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Primary Education

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**87,960,393,000**	**69,799,470,000**	**93,191,333,000**
A011	**PAY**	**48,669,930,000**	**33,844,744,021**	**50,408,434,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3,168,103,000**	**2,571,076,994**	**3,484,064,000**
A01101	Basic Pay Of Officer	3,148,860,000	2,527,498,294	3,464,821,000
A01102	Personal pay	19,127,000	27,463,700	19,127,000
A01105	Qualification Pay	116,000	29,000	116,000
A01106	Pay of contract officer		16,072,000	
A01150	Others		14,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**45,501,827,000**	**31,273,667,027**	**46,924,370,000**
A01151	Basic Pay Other Staff	45,474,178,000	30,545,055,027	46,896,721,000
A01152	Personal pay	27,638,000	64,333,000	27,638,000
A01153	Special pay	11,000	3,000	11,000
A01155	Qualification Pay		25,000	
A01156	Pay of contract staff		664,108,000	
A01170	Others		143,000	
A012	**ALLOWANCES**	**39,290,463,000**	**35,954,725,979**	**42,782,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**38,546,856,000**	**35,322,275,356**	**42,039,423,000**
A01202	House Rent Allowance	3,353,194,000	2,772,556,425	3,423,583,000
A01203	Conveyance Allowance	4,649,849,000	3,988,064,689	4,708,911,000
A01205	Dearness Allowance		8,000	
A01207	Washing Allowance	19,580,000	16,160,750	19,580,000
A01208	Dress Allowance	589,000	1,212,142	589,000
A01209	Special Additional Allowance		512,000	
A0120D	Integrated Allowance	22,198,000	44,798,250	22,930,000
A0120P	Adhoc Relief 2009		149,000	
A0120Q	Fixed Daily Allowance		9,000	
A0120R	Prison Allowance		13,000	
A0120X	Ad - hoc Allowance - 2010		2,346,000	
A01210	Risk Allowance		102,000	
A01212	Telecommunication Allowance		14,000	
A01216	Qualification Allowance	404,000	443,000	404,000
A01217	Medical Allowance	2,021,739,000	1,635,125,035	2,053,157,000
A01218	Fixed Contingent/stationary Allowance		4,000	
A0121A	Ad - hoc Allowance - 2011		1,411,000	
A0121B	Health Professional Allowance		221,000	
A0121M	Adhoc Relief Allowance - 2012		740,000	

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121N	Personal Allowance		533,000	
A0121T	Adhoc Relief Allowance 2013	800,254,000	589,517,210	810,458,000
A0121Z	Adhoc Relief Allowance - 2014		1,662,000	
A01224	Entertainment Allowance	22,000	17,000	22,000
A01225	Instruction Allowance		6,000	
A01226	Computer Allowance	668,000	1,227,000	668,000
A0122C	Adhoc Relief Allowance - 2015	605,990,000	477,837,171	611,269,000
A0122M	Adhoc Relief Allowance 2016	3,079,201,000	2,346,952,038	3,105,530,000
A0122N	Special Conveyance Allowance to Disbaled Employees		11,226,000	
A0122V	Nursing Professional Allowance		19,000	
A0122Y	Ad-hoc Relief Allowance 2017	5,870,659,000	5,037,105,435	6,210,123,000
A01233	Unattractive Area Allowance	103,359,000	101,001,000	103,359,000
A01235	Secretariat Allowance		4,000	
A01238	Charge Allowance	11,886,000	10,444,526	11,885,000
A01239	Special Allowance		135,000	
A0123G	Ad-hoc Relief Allowance-2018	3,920,740,000	3,346,937,239	4,148,108,000
A0123P	Ad-hoc Relief A 2019	5,908,280,000	4,997,003,680	6,234,587,000
A0123X	Adhoc Relief Allowance-2020	3,536,932,000	3,285,743,766	3,568,346,000
A01242	Consolidation Travelling Allowance		113,000	
A01243	Special Travelling Allowance		540,000	
A01244	Adhoc Relief		5,223,000	
A0124F	Adhoc Relief Allowance-2021		6,636,063,000	6,998,353,000
A01250	Incentive Allowance	4,535,000	6,466,000	4,535,000
A01251	Mess Allowance		3,000	
A01253	Science Teaching Allowance	3,026,000	2,563,000	3,026,000
A01257	RC Allowance		2,000	
A01260	Ration Allowance		4,000	
A01261	Constabulary Allowance for Police Personnel		4,000	
A01264	Technical Allowance		30,000	
A01269	Basic Science Allowance		4,000	
A01270	Others	4,633,751,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**743,607,000**	**632,450,623**	**743,476,000**
A01274	Medical Charges	36,325,000	35,854,804	36,325,000
A01289	Teaching Allowance	707,011,000	595,931,819	706,880,000
A01299	Others	271,000	664,000	271,000
A03	**TOTAL OPERATING EXPENSES**	**533,630,000**	**436,824,000**	**566,857,000**
A033	**UTILITIES**	**126,238,000**	**900,000**	**138,846,000**
A03303	Electricity	126,238,000		138,846,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03305	POL for Generator		900,000	
A038	**TRAVEL & TRANSPORTATION**	**44,053,000**	**53,816,000**	**52,799,000**
A03805	Travelling Allowance	14,903,000	17,572,000	14,903,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	29,150,000	36,244,000	37,896,000
A039	**GENERAL**	**363,339,000**	**382,108,000**	**375,212,000**
A03901	Stationery	173,862,000	182,840,000	179,110,000
A03902	Printing and Publication	100,000	250,000	100,000
A03903	Conference/Seminars/Workshops/	17,531,000	17,531,000	15,785,000
A03905	Newspapers Periodicals and Books	5,397,000	6,368,000	5,537,000
A03906	Uniforms and Protective Clothing	67,469,000	65,117,000	71,163,000
A03970	Others	98,980,000	110,002,000	103,517,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**150,000,000**	**766,100,000**	**165,000,000**
A052	**GRANTS-DOMESTIC**	**150,000,000**	**766,100,000**	**165,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	150,000,000	766,100,000	165,000,000
A09	**TOTAL PHYSICAL ASSETS**			**7,655,000**
A092	**COMPUTER EQUIPMENT**			**3,721,000**
A09201	Hardware			3,721,000
A096	**PURCHASE OF PLANT & MACHINERY**			**968,000**
A09601	Plant and Machinery			968,000
A097	**PURCHASE FURNITURE & FIXTURE**			**2,966,000**
A09701	Furniture and Fixtures			2,966,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**28,698,000**	**45,779,000**	**30,600,000**
A130	**TRANSPORT**		**400,000**	
A13001	Transport		400,000	

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A131	**MACHINERY AND EQUIPMENT**		**3,155,000**	**120,000**
A13101	Machinery and Equipment		3,155,000	120,000
A132	**FURNITURE AND FIXTURE**	**23,118,000**	**32,923,000**	**24,512,000**
A13201	Furniture and Fixture	23,118,000	32,923,000	24,512,000
A137	**COMPUTER EQUIPMENT**	**5,580,000**	**9,301,000**	**5,968,000**
A13701	Hardware	5,580,000	9,301,000	5,968,000
NET TOTAL		**88,672,721,000**	**71,048,173,000**	**93,961,445,000**

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23532	155		23687	5,316,121,000
02	15			15	3,776,000
03	15			15	5,101,000
04	240			240	146,259,000
05	5			5	1,885,000
06	3			3	1,330,000
07	3			3	641,000
09	91639	150		91789	39,971,907,000
10	13			13	4,364,000
11	916	7		923	321,529,000
12	283	1		284	81,971,000
14	578	1502		2080	598,781,000
15	1296	10		1306	443,056,000
16	845	5		850	718,350,000
17	1886	14		1900	2,741,127,000
19	3			3	5,344,000
TOTAL	**121272**	**1844**		**123116**	**50,361,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0585	**GBPS - BEERO LANGWANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,327,000**	**961,000**	**2,225,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				**734,000**	**487,000**	**473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**734,000**	**487,000**	**473,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	71,000	70,000
A0123X	Adhoc Relief Allowance-2020				21,000	24,000	21,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				369,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**282,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**282,000**
A03901	Stationery				105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo						50,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0585	**GBPS - BEERO LANGWANI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - BEERO LANGWANI				**2,563,000**	**1,197,000**	**2,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,866,000**	**3,801,000**	**4,455,000**
A011	**TOTAL PAY**		**4**	**4**	**2,395,000**	**1,811,000**	**2,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**802,000**	**1,337,000**	**882,000**
A01151	Total Basic Pay Other Staff		3	3	802,000	1,337,000	882,000
S053	SENIOR CLERK	(BPS-14)				1,337,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	802,000		882,000
A012	**TOTAL ALLOWANCES**				**2,471,000**	**1,990,000**	**1,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,428,000**	**1,940,000**	**1,778,000**
A01202	House Rent Allowance				154,000	178,000	154,000
A01203	Conveyance Allowance				179,000	233,000	179,000
A01217	Medical Allowance				96,000	111,000	96,000
A0121T	Adhoc Relief Allowance 2013				23,000	26,000	23,000
A0122C	Adhoc Relief Allowance - 2015				22,000	24,000	22,000
A0122M	Adhoc Relief Allowance 2016				112,000	123,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017				212,000	272,000	223,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				141,000	181,000	148,000
A0123P	Ad-hoc Relief A 2019				271,000	272,000	285,000
A0123X	Adhoc Relief Allowance-2020				155,000	157,000	155,000
A0124F	Adhoc Relief Allowance-2021					362,000	380,000
A01270	Others				1,062,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**50,000**	**43,000**
A01289	Teaching Allowance				43,000	50,000	43,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**322,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**322,000**
A03901	Stationery			105,000	105,000	150,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - MUHAMMAD KHAN BHURGRI				**5,102,000**	**4,037,000**	**4,793,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0587	**GGPS - GHARIBABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,821,000**	**5,082,000**	**5,415,000**
A011	**TOTAL PAY**		**5**	**5**	**2,588,000**	**2,486,000**	**2,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**995,000**	**2,012,000**	**1,095,000**
A01151	Total Basic Pay Other Staff		4	4	995,000	2,012,000	1,095,000
S053	SENIOR CLERK	(BPS-14)				2,012,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	995,000		1,095,000
A012	**TOTAL ALLOWANCES**				**3,233,000**	**2,596,000**	**2,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,202,000**	**2,565,000**	**2,537,000**
A01202	House Rent Allowance				188,000	192,000	188,000
A01203	Conveyance Allowance				288,000	313,000	288,000
A01217	Medical Allowance				98,000	98,000	98,000
A0121T	Adhoc Relief Allowance 2013				40,000	40,000	40,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016				173,000	172,000	173,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000	373,000	344,000
A0123G	Ad-hoc Relief Allowance-2018				219,000	249,000	230,000
A0123P	Ad-hoc Relief A 2019				377,000	373,000	396,000
A0123X	Adhoc Relief Allowance-2020				225,000	225,000	225,000
A0124F	Adhoc Relief Allowance-2021					497,000	522,000
A01270	Others				1,233,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000	31,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0587	**GGPS - GHARIBABAD BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**322,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**322,000**
A03901	Stationery			105,000	105,000	150,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - GHARIBABAD BADIN				**6,058,000**	**5,319,000**	**5,754,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0588	**GBPS - LUARI SHARIF-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,540,000**	**1,394,000**	**5,630,000**
A011	**TOTAL PAY**		**12**	**12**	**3,263,000**	**892,000**	**3,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,670,000**	**418,000**	**1,837,000**
A01151	Total Basic Pay Other Staff		11	11	1,670,000	418,000	1,837,000
S053	SENIOR CLERK	(BPS-14)				418,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)		1			165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,300,000		1,430,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		121,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**2,277,000**	**502,000**	**2,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,277,000**	**502,000**	**2,041,000**
A01202	House Rent Allowance				384,000	55,000	384,000
A01203	Conveyance Allowance				324,000	63,000	324,000
A0120D	Integrated Allowance				8,000	2,000	8,000
A01217	Medical Allowance				121,000	23,000	121,000
A0121T	Adhoc Relief Allowance 2013				51,000	13,000	51,000
A0122C	Adhoc Relief Allowance - 2015				29,000	6,000	29,000
A0122M	Adhoc Relief Allowance 2016				159,000	32,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017				258,000	71,000	271,000
A0123G	Ad-hoc Relief Allowance-2018				188,000	47,000	197,000
A0123P	Ad-hoc Relief A 2019				216,000	71,000	227,000
A0123X	Adhoc Relief Allowance-2020				170,000	24,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0588	**GBPS - LUARI SHARIF-2**					
A0124F	Adhoc Relief Allowance-2021				95,000	100,000
A01270	Others			369,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**322,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**322,000**
A03901	Stationery			105,000	105,000	150,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - LUARI SHARIF-2				**5,777,000**	**1,631,000**	**5,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0589	**GBPS - MUHBAT KHAN QABAILY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**	**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer	1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER (BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT (BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**			**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance			23,000	6,000	23,000
A01203	Conveyance Allowance			23,000	6,000	23,000
A01217	Medical Allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			1,000	1,000	1,000
A01270	Others			234,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**272,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**272,000**
A03901	Stationery			105,000	105,000	125,000
A03903	Conference/Seminars/Workshops/Sympo					25,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI0589 GBPS - MUHBAT KHAN QABAILY					
GBPS - MUHBAT KHAN QABAILY			**2,112,000**	**649,000**	**2,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0590	**GBPS - HAJI MUHAMMAD KHAN ODEHJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**322,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**322,000**
A03901	Stationery				105,000	105,000	150,000
A03903	Conference/Seminars/Workshops/Sympo						50,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI0590 GBPS - HAJI MUHAMMAD KHAN ODEHJO					
GBPS - HAJI MUHAMMAD KHAN ODEHJO			**2,112,000**	**649,000**	**2,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0384	**GBPS PHAKA DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,273,000**	**6,721,000**	**4,592,000**
A011	**TOTAL PAY**		**28**	**28**	**1,934,000**	**3,183,000**	**2,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**223,000**	**380,000**	**245,000**
A01101	Total Basic Pay Of Officer		1	1	223,000	380,000	245,000
H100	HEAD MASTER	(BPS-17)	1	1	223,000		245,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**1,711,000**	**2,803,000**	**1,882,000**
A01151	Total Basic Pay Other Staff		27	27	1,711,000	2,803,000	1,882,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				2,803,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	444,000		488,000
C089	CHOWKIDAR	(BPS-02)	3		333,000		
N003	NAIB QASID	(BPS-02)	3		278,000		
S008	SANITARY WORKER	(BPS-02)	2		278,000		
C089	CHOWKIDAR	(BPS-01)		3			366,000
N003	NAIB QASID	(BPS-01)		3			306,000
S008	SANITARY WORKER	(BPS-01)		2			306,000
A012	**TOTAL ALLOWANCES**				**2,339,000**	**3,538,000**	**2,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,188,000**	**3,435,000**	**2,314,000**
A01202	House Rent Allowance				454,000	359,000	454,000
A01203	Conveyance Allowance				353,000	447,000	353,000
A01217	Medical Allowance				76,000	226,000	76,000
A0121T	Adhoc Relief Allowance 2013				30,000	38,000	30,000
A0122C	Adhoc Relief Allowance - 2015				151,000	135,000	151,000
A0122M	Adhoc Relief Allowance 2016				25,000	211,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				101,000	434,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0384	**GBPS PHAKA DISTRICT DADU**					
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			20,000	351,000	21,000
A0123P	Ad-hoc Relief A 2019			289,000	411,000	303,000
A0123X	Adhoc Relief Allowance-2020			266,000	294,000	266,000
A01244	Adhoc Relief				23,000	
A0124F	Adhoc Relief Allowance-2021				504,000	529,000
A01270	Others			423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**103,000**	**151,000**
A01289	Teaching Allowance			151,000	103,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**784,000**	**824,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**284,000**	**284,000**	**284,000**
A03805	Travelling Allowance			284,000	284,000	284,000
A039	**TOTAL GENERAL**			**500,000**	**500,000**	**540,000**
A03901	Stationery			250,000	250,000	270,000
A03970	Others			250,000	250,000	270,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**368,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
1	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**120,000**
A13201	Furniture and Fixture			100,000	100,000	120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DD0384 GBPS PHAKA DISTRICT DADU					
A13701 Hardware					128,000
GBPS PHAKA DISTRICT DADU			**5,157,000**	**7,605,000**	**5,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0399	**GGPS - BALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GGPS - BALI SHAH					**2,111,000**	**648,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0400	**GGPS - BETTO(GCM)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,587,000**	**5,395,000**	**7,433,000**
A011	**TOTAL PAY**		**11**	**11**	**3,763,000**	**2,808,000**	**4,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,170,000**	**2,410,000**	**2,387,000**
A01151	Total Basic Pay Other Staff		10	10	2,170,000	2,410,000	2,387,000
S053	SENIOR CLERK	(BPS-14)				2,410,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,003,000		2,203,000
A012	**TOTAL ALLOWANCES**				**4,824,000**	**2,587,000**	**3,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,754,000**	**2,531,000**	**3,224,000**
A01202	House Rent Allowance				243,000	201,000	243,000
A01203	Conveyance Allowance				410,000	304,000	410,000
A01217	Medical Allowance				166,000	123,000	166,000
A0121T	Adhoc Relief Allowance 2013				24,000	28,000	24,000
A0122C	Adhoc Relief Allowance - 2015				46,000	31,000	46,000
A0122M	Adhoc Relief Allowance 2016				248,000	155,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017				476,000	362,000	500,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				317,000	241,000	333,000
A0123P	Ad-hoc Relief A 2019				429,000	362,000	450,000
A0123X	Adhoc Relief Allowance-2020				297,000	241,000	297,000
A0124F	Adhoc Relief Allowance-2021					482,000	506,000
A01270	Others				2,097,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**56,000**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0400	**GGPS - BETTO(GCM)**					
A01289	Teaching Allowance			70,000	56,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - BETTO(GCM)				**8,823,000**	**5,631,000**	**7,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0401	**GGPS - JOHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,252,000**	**10,473,000**	**10,171,000**
A011	**TOTAL PAY**		**12**	**12**	**3,962,000**	**5,119,000**	**4,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**583,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	583,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				583,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,369,000**	**4,536,000**	**2,606,000**
A01151	Total Basic Pay Other Staff		11	11	2,369,000	4,536,000	2,606,000
S053	SENIOR CLERK	(BPS-14)				4,536,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,202,000		2,422,000
A012	**TOTAL ALLOWANCES**				**7,290,000**	**5,354,000**	**5,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,198,000**	**5,273,000**	**5,721,000**
A01202	House Rent Allowance				381,000	373,000	381,000
A01203	Conveyance Allowance				616,000	622,000	616,000
A01217	Medical Allowance				228,000	233,000	228,000
A0121T	Adhoc Relief Allowance 2013				28,000	37,000	28,000
A0122C	Adhoc Relief Allowance - 2015				82,000	70,000	82,000
A0122M	Adhoc Relief Allowance 2016				412,000	353,000	412,000
A0122Y	Ad-hoc Relief Allowance 2017				821,000	774,000	862,000
A01238	Charge Allowance				1,000	4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				547,000	516,000	574,000
A0123P	Ad-hoc Relief A 2019				872,000	774,000	916,000
A0123X	Adhoc Relief Allowance-2020				537,000	485,000	537,000
A0124F	Adhoc Relief Allowance-2021					1,032,000	1,084,000
A01270	Others				2,673,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**92,000**	**81,000**	**92,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0401	**GGPS - JOHI**					
A01289	Teaching Allowance			92,000	81,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - JOHI				**11,488,000**	**10,709,000**	**10,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,789,000**	**6,638,000**	**15,630,000**
A011	**TOTAL PAY**		**17**	**17**	**10,253,000**	**3,205,000**	**11,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**380,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	380,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,660,000**	**2,825,000**	**9,527,000**
A01151	Total Basic Pay Other Staff		16	16	8,660,000	2,825,000	9,527,000
S053	SENIOR CLERK	(BPS-14)				2,825,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,996,000		4,396,000
C089	CHOWKIDAR	(BPS-02)	1		390,000		
N003	NAIB QASID	(BPS-02)	2		3,996,000		
S008	SANITARY WORKER	(BPS-02)	1		278,000		
C089	CHOWKIDAR	(BPS-01)		1			429,000
N003	NAIB QASID	(BPS-01)		2			4,396,000
S008	SANITARY WORKER	(BPS-01)		1			306,000
A012	**TOTAL ALLOWANCES**				**8,536,000**	**3,433,000**	**4,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,056,000**	**3,345,000**	**3,871,000**
A01202	House Rent Allowance				409,000	264,000	409,000
A01203	Conveyance Allowance				628,000	380,000	628,000
A0120D	Integrated Allowance					3,000	
A01217	Medical Allowance				222,000	174,000	222,000
A0121T	Adhoc Relief Allowance 2013				23,000	22,000	23,000
A0122C	Adhoc Relief Allowance - 2015				81,000	45,000	81,000
A0122M	Adhoc Relief Allowance 2016				403,000	231,000	403,000
A0122Y	Ad-hoc Relief Allowance 2017				780,000	481,000	819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**					
A0123G	Ad-hoc Relief Allowance-2018			41,000	321,000	43,000
A0123P	Ad-hoc Relief A 2019			308,000	481,000	323,000
A0123X	Adhoc Relief Allowance-2020			247,000	302,000	247,000
A0124F	Adhoc Relief Allowance-2021				641,000	673,000
A01270	Others			4,914,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**480,000**	**88,000**	**480,000**
A01289	Teaching Allowance			480,000	88,000	480,000
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**350,000**	**383,000**
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**383,000**
A03901	Stationery			150,000	150,000	170,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			140,000	140,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**120,000**
A13201	Furniture and Fixture			100,000	100,000	120,000
GGPS - HAFIZ MIR MUHAMMAD KALHORO				**19,239,000**	**7,088,000**	**16,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0403	**GGPS - JOHI BLOCK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,997,000**	**6,091,000**	**6,145,000**
A011	**TOTAL PAY**		**8**	**8**	**2,779,000**	**2,922,000**	**3,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**501,000**	**925,000**	**551,000**
A01101	Total Basic Pay Of Officer		1	1	501,000	925,000	551,000
H100	HEAD MASTER	(BPS-17)	1	1	501,000		551,000
A119	ASSISTANT	(BPS-16)				925,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,278,000**	**1,997,000**	**2,506,000**
A01151	Total Basic Pay Other Staff		7	7	2,278,000	1,997,000	2,506,000
S053	SENIOR CLERK	(BPS-14)				1,997,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,667,000		1,834,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	611,000		672,000
A012	**TOTAL ALLOWANCES**				**4,218,000**	**3,169,000**	**3,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,152,000**	**3,094,000**	**3,022,000**
A01202	House Rent Allowance				222,000	248,000	222,000
A01203	Conveyance Allowance				286,000	370,000	286,000
A01217	Medical Allowance				130,000	149,000	130,000
A0121T	Adhoc Relief Allowance 2013				41,000	48,000	41,000
A0122C	Adhoc Relief Allowance - 2015				43,000	39,000	43,000
A0122M	Adhoc Relief Allowance 2016				217,000	211,000	217,000
A0122Y	Ad-hoc Relief Allowance 2017				407,000	438,000	427,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				271,000	292,000	285,000
A0123P	Ad-hoc Relief A 2019				456,000	438,000	479,000
A0123X	Adhoc Relief Allowance-2020				277,000	273,000	277,000
A0124F	Adhoc Relief Allowance-2021					584,000	613,000
A01270	Others				1,800,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**75,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0403	**GGPS - JOHI BLOCK**					
A01289	Teaching Allowance			66,000	75,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - JOHI BLOCK				**7,233,000**	**6,327,000**	**6,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0268	**GBPS - MOULOODI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - MOULOODI					**2,111,000**	**648,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0269	**GBPS - ALLAH DEWAYO MIRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,068,000**	**2,412,000**	**3,532,000**
A011	**TOTAL PAY**		**5**	**5**	**2,560,000**	**1,161,000**	**2,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**354,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	354,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				354,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**967,000**	**807,000**	**1,064,000**
A01151	Total Basic Pay Other Staff		4	4	967,000	807,000	1,064,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				807,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	576,000		634,000
A012	**TOTAL ALLOWANCES**				**1,508,000**	**1,251,000**	**716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,495,000**	**1,215,000**	**703,000**
A01202	House Rent Allowance				55,000	103,000	55,000
A01203	Conveyance Allowance				64,000	140,000	64,000
A01217	Medical Allowance				23,000	56,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	17,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	17,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	85,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	174,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	116,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	174,000	70,000
A0123X	Adhoc Relief Allowance-2020				99,000	98,000	99,000
A0124F	Adhoc Relief Allowance-2021					232,000	244,000
A01270	Others				1,044,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**36,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0269	**GBPS - ALLAH DEWAYO MIRANI**					
A01289	Teaching Allowance			13,000	36,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - ALLAH DEWAYO MIRANI				**4,304,000**	**2,648,000**	**3,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0270	**GBPS - DINO MAKO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,528,000**	**802,089**	**2,420,000**
A011	**TOTAL PAY**		**2**	**2**	**1,782,000**	**401,000**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**354,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	354,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				354,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**746,000**	**401,089**	**460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**733,000**	**390,089**	**447,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	36,258	41,000
A0123P	Ad-hoc Relief A 2019				67,000	53,000	70,000
A0123X	Adhoc Relief Allowance-2020				17,000	18,000	17,000
A0124F	Adhoc Relief Allowance-2021					71,000	75,000
A01270	Others				369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0270	**GBPS - DINO MAKO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - DINO MAKO				**2,764,000**	**1,038,089**	**2,668,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,534,000**	**1,973,000**	**2,479,000**
A011	**TOTAL PAY**		**2**	**2**	**1,782,000**	**942,000**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**403,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	403,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**539,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	539,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				539,000	
A012	**TOTAL ALLOWANCES**				**752,000**	**1,031,000**	**519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**739,000**	**1,008,000**	**506,000**
A01202	House Rent Allowance				55,000	126,000	55,000
A01203	Conveyance Allowance				64,000	149,000	64,000
A01217	Medical Allowance				23,000	66,000	23,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	15,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	72,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	141,000	61,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	94,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	141,000	74,000
A0123X	Adhoc Relief Allowance-2020				20,000	74,000	20,000
A0124F	Adhoc Relief Allowance-2021					121,000	127,000
A01270	Others				369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**23,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR**					
A01289	Teaching Allowance			13,000	23,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - MUHAMMAD SIDDIQUE KALWAR				**2,770,000**	**2,209,000**	**2,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0272	**GBPS - RASHEED AHMED ARAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,237,000**	**1,265,000**	**2,909,000**
A011	**TOTAL PAY**		**4**	**4**	**2,140,000**	**554,000**	**2,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**417,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	417,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**547,000**	**137,000**	**602,000**
A01151	Total Basic Pay Other Staff		3	3	547,000	137,000	602,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				137,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	156,000		172,000
A012	**TOTAL ALLOWANCES**				**1,097,000**	**711,000**	**555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,084,000**	**686,000**	**542,000**
A01202	House Rent Allowance				55,000	77,000	55,000
A01203	Conveyance Allowance				64,000	87,000	64,000
A01217	Medical Allowance				23,000	40,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	45,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	95,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	64,000	41,000
A0123P	Ad-hoc Relief A 2019				78,000	95,000	82,000
A0123X	Adhoc Relief Allowance-2020				37,000	43,000	37,000
A0124F	Adhoc Relief Allowance-2021					127,000	133,000
A01270	Others				684,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**25,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0272	**GBPS - RASHEED AHMED ARAIN**					
A01289	Teaching Allowance			13,000	25,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - RASHEED AHMED ARAIN				**3,473,000**	**1,501,000**	**3,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,268,000**	**869,000**	**3,808,000**
A011	**TOTAL PAY**		**9**	**9**	**3,399,000**	**850,000**	**3,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,806,000**	**452,000**	**1,987,000**
A01151	Total Basic Pay Other Staff		8	8	1,806,000	452,000	1,987,000
S053	SENIOR CLERK	(BPS-14)				452,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,806,000		1,987,000
A012	**TOTAL ALLOWANCES**				**1,869,000**	**19,000**	**69,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,869,000**	**19,000**	**69,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				30,000	8,000	30,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	1,000	4,000
A01270	Others				1,800,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - NAZAR MUHAMMAD INDHAR				**5,504,000**	**1,105,000**	**4,056,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0274	**GBPS - GUL MUHAMMAD AARBANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,030,000**	**1,764,000**	**5,164,000**
A011	**TOTAL PAY**		**10**	**10**	**3,593,000**	**870,000**	**3,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**354,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	354,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				354,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,000,000**	**516,000**	**2,200,000**
A01151	Total Basic Pay Other Staff		9	9	2,000,000	516,000	2,200,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				516,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,609,000		1,770,000
A012	**TOTAL ALLOWANCES**				**3,437,000**	**894,000**	**1,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,399,000**	**883,000**	**1,174,000**
A01202	House Rent Allowance				112,000	75,000	112,000
A01203	Conveyance Allowance				150,000	89,000	150,000
A01217	Medical Allowance				59,000	37,000	59,000
A0121T	Adhoc Relief Allowance 2013				14,000	11,000	14,000
A0122C	Adhoc Relief Allowance - 2015				16,000	13,000	16,000
A0122M	Adhoc Relief Allowance 2016				87,000	65,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017				165,000	130,000	173,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				110,000	87,000	116,000
A0123P	Ad-hoc Relief A 2019				152,000	130,000	160,000
A0123X	Adhoc Relief Allowance-2020				101,000	69,000	101,000
A0124F	Adhoc Relief Allowance-2021					174,000	183,000
A01270	Others				2,430,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**11,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0274	**GBPS - GUL MUHAMMAD AARBANI**					
A01289	Teaching Allowance			38,000	11,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - GUL MUHAMMAD AARBANI				**7,266,000**	**2,000,000**	**5,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0275	**GBPS - WANGO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,000**	**828,000**	**2,187,000**
A011	**TOTAL PAY**		**2**	**2**	**1,782,000**	**450,000**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**403,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	403,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**372,000**	**378,000**	**227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**372,000**	**372,000**	**227,000**
A01202	House Rent Allowance				23,000	47,000	23,000
A01203	Conveyance Allowance				23,000	54,000	23,000
A01217	Medical Allowance				1,000	20,000	1,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016				1,000	27,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					34,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					23,000	
A0123P	Ad-hoc Relief A 2019				70,000	61,000	74,000
A0123X	Adhoc Relief Allowance-2020				20,000	20,000	20,000
A0124F	Adhoc Relief Allowance-2021					81,000	85,000
A01270	Others				234,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	
A01289	Teaching Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0275	**GBPS - WANGO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - WANGO				**2,390,000**	**1,064,000**	**2,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0276	**GBPS - DARWESH NAICH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,594,000**	**1,771,000**	**3,197,000**
A011	**TOTAL PAY**		**5**	**5**	**2,297,000**	**826,000**	**2,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**417,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	417,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**704,000**	**409,000**	**774,000**
A01151	Total Basic Pay Other Staff		4	4	704,000	409,000	774,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				409,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	313,000		344,000
A012	**TOTAL ALLOWANCES**				**1,297,000**	**945,000**	**671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,284,000**	**907,000**	**658,000**
A01202	House Rent Allowance				55,000	98,000	55,000
A01203	Conveyance Allowance				64,000	111,000	64,000
A01217	Medical Allowance				23,000	57,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	12,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	60,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	124,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	83,000	41,000
A0123P	Ad-hoc Relief A 2019				129,000	124,000	135,000
A0123X	Adhoc Relief Allowance-2020				58,000	62,000	58,000
A0124F	Adhoc Relief Allowance-2021					165,000	173,000
A01270	Others				810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**38,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0276	**GBPS - DARWESH NAICH**					
A01289	Teaching Allowance			13,000	38,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - DARWESH NAICH				**3,830,000**	**2,007,000**	**3,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0277	**GBPS - MIR KHAN RIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,022,000**	**5,347,000**	**6,009,000**
A011	**TOTAL PAY**		**6**	**6**	**2,758,000**	**2,752,000**	**3,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**2,461,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	2,461,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				2,461,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,165,000**	**291,000**	**1,281,000**
A01151	Total Basic Pay Other Staff		5	5	1,165,000	291,000	1,281,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				291,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	774,000		851,000
A012	**TOTAL ALLOWANCES**				**5,264,000**	**2,595,000**	**2,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,207,000**	**2,541,000**	**2,919,000**
A01202	House Rent Allowance				204,000	184,000	204,000
A01203	Conveyance Allowance				333,000	304,000	333,000
A01217	Medical Allowance				104,000	95,000	104,000
A0121T	Adhoc Relief Allowance 2013				49,000	42,000	49,000
A0122C	Adhoc Relief Allowance - 2015				39,000	34,000	39,000
A0122M	Adhoc Relief Allowance 2016				202,000	175,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017				383,000	369,000	402,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				255,000	246,000	268,000
A0123P	Ad-hoc Relief A 2019				506,000	369,000	531,000
A0123X	Adhoc Relief Allowance-2020				266,000	228,000	266,000
A0124F	Adhoc Relief Allowance-2021					492,000	517,000
A01270	Others				2,862,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**54,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0277	**GBPS - MIR KHAN RIND**					
A01289	Teaching Allowance			57,000	54,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - MIR KHAN RIND				**8,258,000**	**5,583,000**	**6,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0278	**GGPS - SIDDIQUE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,312,000**	**8,355,000**	**5,458,000**
A011	**TOTAL PAY**		**11**	**11**	**3,785,000**	**4,034,000**	**4,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**824,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	824,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				824,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,192,000**	**3,210,000**	**2,411,000**
A01151	Total Basic Pay Other Staff		10	10	2,192,000	3,210,000	2,411,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,210,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,003,000		2,203,000
A012	**TOTAL ALLOWANCES**				**2,527,000**	**4,321,000**	**1,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,514,000**	**4,210,000**	**1,282,000**
A01202	House Rent Allowance				55,000	316,000	55,000
A01203	Conveyance Allowance				64,000	486,000	64,000
A01217	Medical Allowance				23,000	182,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	75,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	56,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	286,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	605,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	403,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	605,000	74,000
A0123X	Adhoc Relief Allowance-2020				75,000	386,000	75,000
A0124F	Adhoc Relief Allowance-2021					807,000	847,000
A01270	Others				2,088,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**111,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0278	**GGPS - SIDDIQUE COLONY**					
A01289	Teaching Allowance			13,000	111,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - SIDDIQUE COLONY				**6,548,000**	**8,591,000**	**5,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0279	**GBPS - CHHANDAN SHAREEF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,575,000**	**2,446,000**	**3,250,000**
A011	**TOTAL PAY**		**5**	**5**	**2,297,000**	**1,180,000**	**2,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**354,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	354,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				354,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**704,000**	**826,000**	**774,000**
A01151	Total Basic Pay Other Staff		4	4	704,000	826,000	774,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				826,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	313,000		344,000
A012	**TOTAL ALLOWANCES**				**1,278,000**	**1,266,000**	**724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,265,000**	**1,230,000**	**711,000**
A01202	House Rent Allowance				55,000	103,000	55,000
A01203	Conveyance Allowance				64,000	140,000	64,000
A01217	Medical Allowance				23,000	56,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	17,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	17,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	86,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	177,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	118,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	177,000	70,000
A0123X	Adhoc Relief Allowance-2020				101,000	100,000	101,000
A0124F	Adhoc Relief Allowance-2021					236,000	248,000
A01270	Others				810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**36,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0279	**GBPS - CHHANDAN SHAREEF**					
A01289	Teaching Allowance			13,000	36,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - CHHANDAN SHAREEF				**3,811,000**	**2,682,000**	**3,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0280	**GBPS - DARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - DARI					**2,111,000**	**648,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0281	**GBPS - LAKHO LANJARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - LAKHO LANJARI					**2,111,000**	**648,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0282	**GBPS - CHANGLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,596,000**	**3,045,060**	**3,312,000**
A011	**TOTAL PAY**		**5**	**5**	**2,297,000**	**1,565,000**	**2,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**1,389,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	1,389,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				1,389,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**704,000**	**176,000**	**774,000**
A01151	Total Basic Pay Other Staff		4	4	704,000	176,000	774,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				176,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	313,000		344,000
A012	**TOTAL ALLOWANCES**				**1,299,000**	**1,480,060**	**786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,286,000**	**1,459,060**	**773,000**
A01202	House Rent Allowance				55,000	116,000	55,000
A01203	Conveyance Allowance				64,000	179,000	64,000
A01217	Medical Allowance				23,000	57,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	23,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	21,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	106,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	208,000	61,000
A01238	Charge Allowance				3,000	2,060	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	139,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	208,000	70,000
A0123X	Adhoc Relief Allowance-2020				122,000	124,000	122,000
A01242	Consolidation Travelling Allowance					1,000	
A0124F	Adhoc Relief Allowance-2021					275,000	289,000
A01270	Others				810,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0282	**GBPS - CHANGLANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**21,000**	**13,000**
A01289	Teaching Allowance			13,000	21,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - CHANGLANI				**3,832,000**	**3,281,060**	**3,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0283	**GBPS - HAMZO MAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - HAMZO MAHAR					**2,111,000**	**648,000**	**2,048,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0284	**GBPS - KHAMBHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,496,000**	**4,492,000**	**5,276,000**
A011	**TOTAL PAY**		**7**	**7**	**2,914,000**	**2,187,000**	**3,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**1,476,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	1,476,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				1,476,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,321,000**	**711,000**	**1,453,000**
A01151	Total Basic Pay Other Staff		6	6	1,321,000	711,000	1,453,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				711,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	930,000		1,023,000
A012	**TOTAL ALLOWANCES**				**3,582,000**	**2,305,000**	**2,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,534,000**	**2,244,000**	**2,023,000**
A01202	House Rent Allowance				142,000	171,000	142,000
A01203	Conveyance Allowance				204,000	265,000	204,000
A01217	Medical Allowance				76,000	93,000	76,000
A0121T	Adhoc Relief Allowance 2013				26,000	36,000	26,000
A0122C	Adhoc Relief Allowance - 2015				24,000	27,000	24,000
A0122M	Adhoc Relief Allowance 2016				121,000	138,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	328,000	243,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				154,000	219,000	162,000
A0123P	Ad-hoc Relief A 2019				345,000	328,000	362,000
A0123X	Adhoc Relief Allowance-2020				201,000	199,000	201,000
A0124F	Adhoc Relief Allowance-2021					437,000	459,000
A01270	Others				2,007,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**61,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0284	**GBPS - KHAMBHRA**					
A01289	Teaching Allowance			48,000	61,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - KHAMBHRA				**6,732,000**	**4,728,000**	**5,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0285	**GBPS - MUHAMMAD KHAN GHOTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,064,000**	**459,000**	**2,008,000**
A011	**TOTAL PAY**		**2**	**2**	**1,782,000**	**445,000**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0285	**GBPS - MUHAMMAD KHAN GHOTO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - MUHAMMAD KHAN GHOTO				**2,300,000**	**695,000**	**2,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0286	**GBPS - SYED KOURAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,875,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**282,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				234,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - SYED KOURAL SHAH					**2,111,000**	**648,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0287	**GBPS - KORI JO KHOH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,742,000**	**5,126,000**	**3,079,000**
A011	**TOTAL PAY**		**2**	**2**	**1,782,000**	**2,476,000**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**900,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	900,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				900,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**1,576,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	1,576,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,576,000	
A012	**TOTAL ALLOWANCES**				**960,000**	**2,650,000**	**1,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**947,000**	**2,589,000**	**1,106,000**
A01202	House Rent Allowance				55,000	205,000	55,000
A01203	Conveyance Allowance				64,000	328,000	64,000
A01217	Medical Allowance				23,000	112,000	23,000
A0121T	Adhoc Relief Allowance 2013					23,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	33,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	170,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	371,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	248,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	371,000	70,000
A0123X	Adhoc Relief Allowance-2020				231,000	230,000	231,000
A0124F	Adhoc Relief Allowance-2021					495,000	520,000
A01270	Others				369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**61,000**	**13,000**
A01289	Teaching Allowance				13,000	61,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0287	**GBPS - KORI JO KHOH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - KORI JO KHOH				**2,978,000**	**5,362,000**	**3,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,534,000**	**881,000**	**2,437,000**
A011	**TOTAL PAY**		**2**	**2**	**1,782,000**	**450,000**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**403,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	403,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**752,000**	**431,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**739,000**	**420,000**	**464,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	61,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	61,000	74,000
A0123X	Adhoc Relief Allowance-2020				20,000	20,000	20,000
A0124F	Adhoc Relief Allowance-2021					81,000	85,000
A01270	Others				369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - SARDAR AHMED ALI KHAN PITAFI				**2,770,000**	**1,117,000**	**2,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0289	**GBPS - AFROZ BEGUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,814,000**	**2,804,000**	**2,740,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**1,383,000**	**1,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**1,332,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	1,332,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				1,332,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**202,000**	**51,000**	**222,000**
A01151	Total Basic Pay Other Staff		1	1	202,000	51,000	222,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	202,000		222,000
S053	SENIOR CLERK	(BPS-14)				51,000	
A012	**TOTAL ALLOWANCES**				**1,019,000**	**1,421,000**	**766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,006,000**	**1,398,000**	**753,000**
A01202	House Rent Allowance				55,000	116,000	55,000
A01203	Conveyance Allowance				64,000	179,000	64,000
A01217	Medical Allowance				23,000	57,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	18,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	18,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	93,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	200,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	133,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	200,000	70,000
A0123X	Adhoc Relief Allowance-2020				116,000	115,000	116,000
A0124F	Adhoc Relief Allowance-2021					266,000	279,000
A01270	Others				540,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**23,000**	**13,000**
A01289	Teaching Allowance				13,000	23,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0289	**GBPS - AFROZ BEGUM**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - AFROZ BEGUM				**3,050,000**	**3,040,000**	**2,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0290	**GBPS - SONO CHACHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,627,000**	**3,039,000**	**3,342,000**
A011	**TOTAL PAY**		**4**	**4**	**2,108,000**	**1,548,000**	**2,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**1,419,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	1,419,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				1,419,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**515,000**	**129,000**	**566,000**
A01151	Total Basic Pay Other Staff		3	3	515,000	129,000	566,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	202,000		222,000
S053	SENIOR CLERK	(BPS-14)				129,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	313,000		344,000
A012	**TOTAL ALLOWANCES**				**1,519,000**	**1,491,000**	**1,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,506,000**	**1,462,000**	**1,011,000**
A01202	House Rent Allowance				55,000	116,000	55,000
A01203	Conveyance Allowance				64,000	179,000	64,000
A01217	Medical Allowance				23,000	57,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	20,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	19,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	96,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	213,000	61,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	142,000	41,000
A0123P	Ad-hoc Relief A 2019				243,000	213,000	255,000
A0123X	Adhoc Relief Allowance-2020				166,000	122,000	166,000
A0124F	Adhoc Relief Allowance-2021					284,000	298,000
A01270	Others				810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**29,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0290	**GBPS - SONO CHACHAR**					
A01289	Teaching Allowance			13,000	29,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - SONO CHACHAR				**3,863,000**	**3,275,000**	**3,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0675	**GBPS - IMAM BUX PISIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,902,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**309,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				261,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - IMAM BUX PISIO					**2,138,000**	**648,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0676	**GGPS - RUBINA ANJUMAN ARAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,123,000**	**1,971,030**	**4,663,000**
A011	**TOTAL PAY**		**10**	**10**	**3,566,000**	**1,145,030**	**3,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**695,486**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	499,486	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				499,486	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,973,000**	**449,544**	**2,171,000**
A01151	Total Basic Pay Other Staff		9	9	1,973,000	449,544	2,171,000
S053	SENIOR CLERK	(BPS-14)				449,544	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,806,000		1,987,000
A012	**TOTAL ALLOWANCES**				**2,557,000**	**826,000**	**740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,557,000**	**826,000**	**740,000**
A01202	House Rent Allowance				129,000	135,000	129,000
A01203	Conveyance Allowance				114,000	114,000	114,000
A01217	Medical Allowance				42,000	42,000	42,000
A0121T	Adhoc Relief Allowance 2013				3,000	6,000	3,000
A0122C	Adhoc Relief Allowance - 2015				12,000	25,000	12,000
A0122M	Adhoc Relief Allowance 2016				57,000	65,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				105,000	105,000	110,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	73,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	87,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	38,000	21,000
A0124F	Adhoc Relief Allowance-2021					133,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0676	**GGPS - RUBINA ANJUMAN ARAIN**					
A01270	Others			1,967,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - RUBINA ANJUMAN ARAIN				**6,359,000**	**2,207,030**	**4,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0677	**GGPS - AMNA SEHRISH NAGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,299,000**	**12,159,527**	**8,908,000**
A011	**TOTAL PAY**		**25**	**25**	**6,527,000**	**5,790,527**	**7,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**456,527**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	260,527	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				260,527	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,934,000**	**5,334,000**	**5,428,000**
A01151	Total Basic Pay Other Staff		24	24	4,934,000	5,334,000	5,428,000
S053	SENIOR CLERK	(BPS-14)				5,334,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	4,767,000		5,244,000
A012	**TOTAL ALLOWANCES**				**4,772,000**	**6,369,000**	**1,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,772,000**	**6,301,000**	**1,728,000**
A01202	House Rent Allowance				101,000	665,000	101,000
A01203	Conveyance Allowance				83,000	706,000	83,000
A01217	Medical Allowance				30,000	259,000	30,000
A0121T	Adhoc Relief Allowance 2013				5,000	55,000	5,000
A0122C	Adhoc Relief Allowance - 2015				8,000	77,000	8,000
A0122M	Adhoc Relief Allowance 2016				41,000	400,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				76,000	890,000	80,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	593,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	890,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	576,000	21,000
A0124F	Adhoc Relief Allowance-2021					1,187,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0677	**GGPS - AMNA SEHRISH NAGAR**					
A01270	Others			4,299,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				68,000	
A01289	Teaching Allowance				68,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - AMNA SEHRISH NAGAR				**11,535,000**	**12,395,527**	**9,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0678	**GGPS - MIR MOHALLA TANDO JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,335,000**	**1,018,000**	**4,464,000**
A011	**TOTAL PAY**		**12**	**12**	**3,989,000**	**997,000**	**4,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,396,000**	**599,000**	**2,636,000**
A01151	Total Basic Pay Other Staff		11	11	2,396,000	599,000	2,636,000
S053	SENIOR CLERK	(BPS-14)				599,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,396,000		2,636,000
A012	**TOTAL ALLOWANCES**				**2,346,000**	**21,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,346,000**	**21,000**	**76,000**
A01202	House Rent Allowance				30,000	8,000	30,000
A01203	Conveyance Allowance				32,000	8,000	32,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	5,000
A01270	Others				2,270,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0678	**GGPS - MIR MOHALLA TANDO JAM**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - MIR MOHALLA TANDO JAM				**6,571,000**	**1,254,000**	**4,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0679	**GBPS - TANDO JAM TOWN SINDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,220,000**	**1,003,528**	**2,229,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A012	**TOTAL ALLOWANCES**				**627,000**	**409,528**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**627,000**	**409,528**	**477,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,528	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				232,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0679	**GBPS - TANDO JAM TOWN SINDHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - TANDO JAM TOWN SINDHI				**2,457,000**	**1,240,528**	**2,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0680	**GGPS - AQEEL QURESHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,956,000**	**2,375,080**	**3,867,000**
A011	**TOTAL PAY**		**7**	**7**	**3,002,000**	**1,522,080**	**3,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,409,000**	**928,080**	**1,550,000**
A01151	Total Basic Pay Other Staff		6	6	1,409,000	928,080	1,550,000
S053	SENIOR CLERK	(BPS-14)				928,080	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,409,000		1,550,000
A012	**TOTAL ALLOWANCES**				**1,954,000**	**853,000**	**565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,954,000**	**848,000**	**565,000**
A01202	House Rent Allowance				84,000	115,000	84,000
A01203	Conveyance Allowance				64,000	107,000	64,000
A01217	Medical Allowance				23,000	36,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	3,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	11,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	55,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	115,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	76,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	115,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	59,000	21,000
A0124F	Adhoc Relief Allowance-2021					153,000	161,000
A01270	Others				1,558,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0680	**GGPS - AQEEL QURESHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01289	Teaching Allowance				5,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - AQEEL QURESHI				**5,193,000**	**2,612,080**	**4,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0681	**GGPS - QASIMABAD PHASE I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,774,000**	**13,429,000**	**8,519,000**
A011	**TOTAL PAY**		**23**	**23**	**6,131,000**	**6,638,000**	**6,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,538,000**	**6,044,000**	**4,992,000**
A01151	Total Basic Pay Other Staff		22	22	4,538,000	6,044,000	4,992,000
S053	SENIOR CLERK	(BPS-14)				6,044,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	4,371,000		4,808,000
A012	**TOTAL ALLOWANCES**				**4,643,000**	**6,791,000**	**1,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,643,000**	**6,724,000**	**1,775,000**
A01202	House Rent Allowance				84,000	627,000	84,000
A01203	Conveyance Allowance				64,000	812,000	64,000
A01217	Medical Allowance				23,000	259,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	40,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	85,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	440,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	959,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	639,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	959,000	68,000
A0123X	Adhoc Relief Allowance-2020				45,000	622,000	45,000
A0124F	Adhoc Relief Allowance-2021					1,279,000	1,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0681	**GGPS - QASIMABAD PHASE I**					
A01270	Others			4,219,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				67,000	
A01289	Teaching Allowance				67,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - QASIMABAD PHASE I				**11,011,000**	**13,666,000**	**8,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0682	**GBPS - BHITTAI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,219,000**	**1,003,000**	**2,229,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A012	**TOTAL ALLOWANCES**				**626,000**	**409,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**626,000**	**409,000**	**477,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0682	**GBPS - BHITTAI TOWN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - BHITTAI TOWN				**2,456,000**	**1,240,000**	**2,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0683	**GBPS - SAHAFI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,219,000**	**1,003,000**	**2,229,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A012	**TOTAL ALLOWANCES**				**626,000**	**409,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**626,000**	**409,000**	**477,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0683	**GBPS - SAHAFI COLONY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - SAHAFI COLONY				**2,456,000**	**1,240,000**	**2,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0684	**GGPS - TANDO JAM MAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,446,000**	**3,753,524**	**5,414,000**
A011	**TOTAL PAY**		**14**	**14**	**4,345,000**	**1,919,524**	**4,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**592,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					194,000	
A119	ASSISTANT	(BPS-16)				194,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,752,000**	**1,327,524**	**3,028,000**
A01151	Total Basic Pay Other Staff		13	13	2,752,000	1,327,524	3,028,000
S053	SENIOR CLERK	(BPS-14)				1,327,524	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,585,000		2,844,000
A012	**TOTAL ALLOWANCES**				**3,101,000**	**1,834,000**	**634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,101,000**	**1,826,000**	**634,000**
A01202	House Rent Allowance				84,000	268,000	84,000
A01203	Conveyance Allowance				64,000	286,000	64,000
A01217	Medical Allowance				23,000	108,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	21,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	24,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	124,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	244,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	163,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	244,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	121,000	18,000
A0124F	Adhoc Relief Allowance-2021					220,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0684	**GGPS - TANDO JAM MAIN**					
A01270	Others			2,706,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				8,000	
A01289	Teaching Allowance				8,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - TANDO JAM MAIN				**7,683,000**	**3,990,524**	**5,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0685	**GBPS - ABDUL HAKEEM KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,658,000**	**517,000**	**2,263,000**
A011	**TOTAL PAY**		**2**	**2**	**2,012,000**	**503,000**	**2,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**419,000**	**105,000**	**461,000**
A01151	Total Basic Pay Other Staff		1	1	419,000	105,000	461,000
S053	SENIOR CLERK	(BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	419,000		461,000
A012	**TOTAL ALLOWANCES**				**646,000**	**14,000**	**50,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**646,000**	**14,000**	**50,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				24,000	6,000	24,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				2,000	1,000	2,000
A01270	Others				596,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0685	**GBPS - ABDUL HAKEEM KHOSO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - ABDUL HAKEEM KHOSO				**2,895,000**	**754,000**	**2,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0686	**GBPS - BAHAWAL ZAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,392,000**	**502,000**	**2,167,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**799,000**	**104,000**	**415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**799,000**	**104,000**	**415,000**
A01202	House Rent Allowance				84,000	21,000	84,000
A01203	Conveyance Allowance				64,000	16,000	64,000
A01217	Medical Allowance				23,000	6,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016				33,000	8,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	16,000	65,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	11,000	44,000
A0123P	Ad-hoc Relief A 2019				66,000	17,000	69,000
A0123X	Adhoc Relief Allowance-2020				24,000	6,000	24,000
A01270	Others				392,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0686	**GBPS - BAHAWAL ZAUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - BAHAWAL ZAUR				**2,629,000**	**739,000**	**2,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0687	**GBPS - BARRAGE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,003,000**	**1,546,870**	**2,738,000**
A011	**TOTAL PAY**		**2**	**2**	**2,012,000**	**878,870**	**2,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**419,000**	**284,870**	**461,000**
A01151	Total Basic Pay Other Staff		1	1	419,000	284,870	461,000
S053	SENIOR CLERK	(BPS-14)				284,870	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	419,000		461,000
A012	**TOTAL ALLOWANCES**				**991,000**	**668,000**	**525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**991,000**	**668,000**	**525,000**
A01202	House Rent Allowance				84,000	101,000	84,000
A01203	Conveyance Allowance				64,000	84,000	64,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				23,000	35,000	23,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	44,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	87,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	58,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	87,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	40,000	21,000
A0124F	Adhoc Relief Allowance-2021					116,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0687	**GBPS - BARRAGE COLONY**					
A01270	Others			596,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - BARRAGE COLONY				**3,240,000**	**1,783,870**	**2,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0688	**GBPS - CENTRAL JAIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,219,000**	**1,003,000**	**2,229,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A012	**TOTAL ALLOWANCES**				**626,000**	**409,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**626,000**	**409,000**	**477,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0688	**GBPS - CENTRAL JAIL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - CENTRAL JAIL				**2,456,000**	**1,240,000**	**2,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0689	**GBPS - MUMTAZ COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,229,000**	**1,855,743**	**4,617,000**
A011	**TOTAL PAY**		**11**	**11**	**3,757,000**	**1,383,743**	**4,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,164,000**	**789,743**	**2,381,000**
A01151	Total Basic Pay Other Staff		10	10	2,164,000	789,743	2,381,000
S053	SENIOR CLERK	(BPS-14)				789,743	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,997,000		2,197,000
A012	**TOTAL ALLOWANCES**				**2,472,000**	**472,000**	**484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,472,000**	**472,000**	**484,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0689	**GBPS - MUMTAZ COLONY**					
A01270	Others			2,074,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - MUMTAZ COLONY				**6,466,000**	**2,092,743**	**4,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0690	**GBPS - NORTH AMIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,041,000**	**1,773,900**	**3,370,000**
A011	**TOTAL PAY**		**5**	**5**	**2,575,000**	**1,058,900**	**2,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**982,000**	**464,900**	**1,081,000**
A01151	Total Basic Pay Other Staff		4	4	982,000	464,900	1,081,000
S053	SENIOR CLERK	(BPS-14)				464,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	815,000		897,000
A012	**TOTAL ALLOWANCES**				**1,466,000**	**715,000**	**537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,466,000**	**715,000**	**537,000**
A01202	House Rent Allowance				84,000	105,000	84,000
A01203	Conveyance Allowance				64,000	87,000	64,000
A0120D	Integrated Allowance					1,000	
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	6,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	10,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	48,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	93,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	62,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	93,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	45,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0690	**GBPS - NORTH AMIL**					
A0124F	Adhoc Relief Allowance-2021				125,000	131,000
A01270	Others			1,068,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - NORTH AMIL				**4,278,000**	**2,010,900**	**3,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0691	**GGPS - MUMTAZ COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,270,000	2,026,650	3,995,000
A011	**TOTAL PAY**		9	9	3,364,000	1,396,650	3,700,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,593,000	398,000	1,752,000
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,771,000	998,650	1,948,000
A01151	Total Basic Pay Other Staff		8	8	1,771,000	998,650	1,948,000
S053	SENIOR CLERK	(BPS-14)				998,650	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,604,000		1,764,000
A012	**TOTAL ALLOWANCES**				1,906,000	630,000	295,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,906,000	627,000	295,000
A01202	House Rent Allowance				48,000	86,000	48,000
A01203	Conveyance Allowance				36,000	96,000	36,000
A01217	Medical Allowance				13,000	38,000	13,000
A0121T	Adhoc Relief Allowance 2013				3,000	18,000	3,000
A0122C	Adhoc Relief Allowance - 2015				4,000	9,000	4,000
A0122M	Adhoc Relief Allowance 2016				18,000	38,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				33,000	86,000	35,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				22,000	64,000	23,000
A0123P	Ad-hoc Relief A 2019					49,000	
A0123X	Adhoc Relief Allowance-2020					34,000	
A0124F	Adhoc Relief Allowance-2021					108,000	113,000
A01270	Others				1,727,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0691	**GGPS - MUMTAZ COLONY**					
A01289	Teaching Allowance				3,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - MUMTAZ COLONY				**5,507,000**	**2,263,650**	**4,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0692	**GGPS - GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,870,000**	**3,370,700**	**9,161,000**
A011	**TOTAL PAY**		**32**	**32**	**7,889,000**	**2,899,700**	**8,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**6,296,000**	**2,305,700**	**6,926,000**
A01151	Total Basic Pay Other Staff		31	31	6,296,000	2,305,700	6,926,000
S053	SENIOR CLERK	(BPS-14)				2,305,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	6,129,000		6,742,000
A012	**TOTAL ALLOWANCES**				**5,981,000**	**471,000**	**483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,981,000**	**471,000**	**483,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0692	**GGPS - GHARIBABAD**					
A01270	Others			5,580,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - GHARIBABAD				**14,107,000**	**3,607,700**	**9,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,773,000**	**1,737,000**	**3,746,000**
A011	**TOTAL PAY**		**7**	**7**	**2,969,000**	**1,269,000**	**3,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,376,000**	**675,000**	**1,514,000**
A01151	Total Basic Pay Other Staff		6	6	1,376,000	675,000	1,514,000
S053	SENIOR CLERK	(BPS-14)				675,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,209,000		1,330,000
A012	**TOTAL ALLOWANCES**				**1,804,000**	**468,000**	**480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,804,000**	**468,000**	**480,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD**					
A01270	Others			1,406,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - JAMIL GAOSHALA USMANABAD				**5,010,000**	**1,974,000**	**3,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0694	**GGPS - SK RAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,121,000**	**1,606,800**	**3,962,000**
A011	**TOTAL PAY**		**8**	**8**	**3,165,000**	**1,138,800**	**3,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,572,000**	**544,800**	**1,730,000**
A01151	Total Basic Pay Other Staff		7	7	1,572,000	544,800	1,730,000
S053	SENIOR CLERK	(BPS-14)				544,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,405,000		1,546,000
A012	**TOTAL ALLOWANCES**				**1,956,000**	**468,000**	**480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,956,000**	**468,000**	**480,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0694	**GGPS - SK RAHIM**					
A01270	Others			1,558,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - SK RAHIM				**5,358,000**	**1,843,800**	**4,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0695	**GBPS - RASHI GHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,048,000**	**1,505,680**	**4,895,000**
A011	**TOTAL PAY**		**14**	**14**	**4,376,000**	**1,423,680**	**4,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,783,000**	**1,025,680**	**3,061,000**
A01151	Total Basic Pay Other Staff		13	13	2,783,000	1,025,680	3,061,000
S053	SENIOR CLERK	(BPS-14)				1,025,680	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,783,000		3,061,000
A012	**TOTAL ALLOWANCES**				**2,672,000**	**82,000**	**82,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,672,000**	**82,000**	**82,000**
A01202	House Rent Allowance				32,000	32,000	32,000
A01203	Conveyance Allowance				33,000	33,000	33,000
A01217	Medical Allowance				8,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013				2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	6,000	6,000
A01270	Others				2,590,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0695	**GBPS - RASHI GHAT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - RASHI GHAT				**7,285,000**	**1,742,680**	**5,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,311,000**	**2,375,710**	**5,885,000**
A011	**TOTAL PAY**		**16**	**16**	**4,769,000**	**1,530,710**	**5,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,176,000**	**936,710**	**3,494,000**
A01151	Total Basic Pay Other Staff		15	15	3,176,000	936,710	3,494,000
S053	SENIOR CLERK	(BPS-14)				936,710	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,176,000		3,494,000
A012	**TOTAL ALLOWANCES**				**3,542,000**	**845,000**	**639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,542,000**	**839,000**	**639,000**
A01202	House Rent Allowance				84,000	122,000	84,000
A01203	Conveyance Allowance				64,000	116,000	64,000
A01217	Medical Allowance				23,000	39,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	8,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	11,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	53,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	106,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	71,000	41,000
A0123P	Ad-hoc Relief A 2019				112,000	112,000	118,000
A0123X	Adhoc Relief Allowance-2020				57,000	57,000	57,000
A0124F	Adhoc Relief Allowance-2021					141,000	148,000
A01270	Others				3,062,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				6,000	
A01289	Teaching Allowance				6,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - NASIM MUSLIM TANDO-TAYAB HYD				**8,548,000**	**2,612,710**	**6,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0697	**GBPS - MASOODIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,872,000**	**505,350**	**1,847,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**324,350**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**324,350**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	324,350	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				324,350	
A012	**TOTAL ALLOWANCES**				**279,000**	**181,000**	**95,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**179,000**	**95,000**
A01202	House Rent Allowance				23,000	24,000	23,000
A01203	Conveyance Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000	10,000	1,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016				1,000	17,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					19,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					13,000	
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					45,000	47,000
A01270	Others				231,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	
A01289	Teaching Allowance					2,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0697	**GBPS - MASOODIA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - MASOODIA				**2,109,000**	**742,350**	**2,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,219,000**	**1,003,528**	**2,229,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A012	**TOTAL ALLOWANCES**				**626,000**	**409,528**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**626,000**	**409,528**	**477,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,528	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL				**2,456,000**	**1,240,528**	**2,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0699	**GGPS - KALI MORI MUSLIM NO 2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,597,000**	**2,031,304**	**4,861,000**
A011	**TOTAL PAY**		**12**	**12**	**3,956,000**	**1,215,304**	**4,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**633,157**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	437,157	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				437,157	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,363,000**	**582,147**	**2,600,000**
A01151	Total Basic Pay Other Staff		11	11	2,363,000	582,147	2,600,000
S053	SENIOR CLERK	(BPS-14)				582,147	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,196,000		2,416,000
A012	**TOTAL ALLOWANCES**				**2,641,000**	**816,000**	**509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,641,000**	**816,000**	**509,000**
A01202	House Rent Allowance				84,000	138,000	84,000
A01203	Conveyance Allowance				64,000	122,000	64,000
A01210	Risk Allowance					17,000	
A01217	Medical Allowance				23,000	53,000	23,000
A0121B	Health Professional Allowance					3,000	
A0121T	Adhoc Relief Allowance 2013				3,000	6,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	13,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	53,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	98,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	66,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	98,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0699	**GGPS - KALI MORI MUSLIM NO 2**					
A0123X	Adhoc Relief Allowance-2020			21,000	48,000	21,000
A0124F	Adhoc Relief Allowance-2021				98,000	103,000
A01270	Others			2,243,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - KALI MORI MUSLIM NO 2				**6,834,000**	**2,668,304**	**5,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,316,000**	**1,769,000**	**5,299,000**
A011	**TOTAL PAY**		**14**	**14**	**4,345,000**	**929,000**	**4,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,752,000**	**335,000**	**3,028,000**
A01151	Total Basic Pay Other Staff		13	13	2,752,000	335,000	3,028,000
S053	SENIOR CLERK	(BPS-14)				335,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,585,000		2,844,000
A012	**TOTAL ALLOWANCES**				**2,971,000**	**840,000**	**519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,971,000**	**840,000**	**519,000**
A01202	House Rent Allowance				84,000	145,000	84,000
A01203	Conveyance Allowance				64,000	129,000	64,000
A01217	Medical Allowance				23,000	56,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	9,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	11,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	55,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	103,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	68,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	103,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	51,000	21,000
A0124F	Adhoc Relief Allowance-2021					107,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH**					
A01270	Others			2,572,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - GUL MUHAMMAD PARHYAR GOTH				**7,553,000**	**2,006,000**	**5,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0701	**GGPS - PEON COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,748,000**	**8,659,682**	**7,484,000**
A011	**TOTAL PAY**		**19**	**19**	**5,330,000**	**3,992,682**	**5,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**471,682**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	319,682	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				319,682	
A01106	Total Pay of contract officer					152,000	
A119	ASSISTANT	(BPS-16)				152,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,737,000**	**3,521,000**	**4,111,000**
A01151	Total Basic Pay Other Staff		18	18	3,737,000	3,521,000	4,111,000
S053	SENIOR CLERK	(BPS-14)				3,521,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	3,570,000		3,927,000
A012	**TOTAL ALLOWANCES**				**4,418,000**	**4,667,000**	**1,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,418,000**	**4,615,000**	**1,621,000**
A01202	House Rent Allowance				164,000	398,000	164,000
A01203	Conveyance Allowance				153,000	675,000	153,000
A01217	Medical Allowance				56,000	205,000	56,000
A0121T	Adhoc Relief Allowance 2013				4,000	62,000	4,000
A0122C	Adhoc Relief Allowance - 2015				16,000	59,000	16,000
A0122M	Adhoc Relief Allowance 2016				78,000	302,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017				141,000	627,000	148,000
A01238	Charge Allowance				8,000	3,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	418,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	627,000	68,000
A0123X	Adhoc Relief Allowance-2020				18,000	413,000	18,000
A0124F	Adhoc Relief Allowance-2021					826,000	867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0701	**GGPS - PEON COLONY**					
A01270	Others			3,676,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	
A01289	Teaching Allowance				52,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - PEON COLONY				**9,985,000**	**8,896,682**	**7,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,431,000**	**10,544,000**	**6,900,000**
A011	**TOTAL PAY**		**17**	**17**	**4,936,000**	**5,224,000**	**5,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,343,000**	**4,630,000**	**3,678,000**
A01151	Total Basic Pay Other Staff		16	16	3,343,000	4,630,000	3,678,000
S053	SENIOR CLERK	(BPS-14)				4,630,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,176,000		3,494,000
A012	**TOTAL ALLOWANCES**				**3,495,000**	**5,320,000**	**1,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,495,000**	**5,277,000**	**1,470,000**
A01202	House Rent Allowance				84,000	539,000	84,000
A01203	Conveyance Allowance				64,000	610,000	64,000
A01217	Medical Allowance				23,000	197,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	34,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	69,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	356,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	747,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	498,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	747,000	68,000
A0123X	Adhoc Relief Allowance-2020				38,000	481,000	38,000
A0124F	Adhoc Relief Allowance-2021					996,000	1,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN**					
A01270	Others			3,079,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				43,000	
A01289	Teaching Allowance				43,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - ARAB DOGAR BHITTAI TOWN				**8,668,000**	**10,781,000**	**7,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0703	**GGPS - KARAN SHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,489,000**	**4,159,000**	**4,497,000**
A011	**TOTAL PAY**		**9**	**9**	**3,364,000**	**2,105,000**	**3,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,771,000**	**1,511,000**	**1,948,000**
A01151	Total Basic Pay Other Staff		8	8	1,771,000	1,511,000	1,948,000
S053	SENIOR CLERK	(BPS-14)				1,511,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,604,000		1,764,000
A012	**TOTAL ALLOWANCES**				**2,125,000**	**2,054,000**	**797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,125,000**	**2,034,000**	**797,000**
A01202	House Rent Allowance				84,000	237,000	84,000
A01203	Conveyance Allowance				64,000	238,000	64,000
A01217	Medical Allowance				23,000	92,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	24,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	130,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	279,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	186,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	279,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	169,000	21,000
A0124F	Adhoc Relief Allowance-2021					372,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0703	**GGPS - KARAN SHORO**					
A01270	Others			1,727,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	
A01289	Teaching Allowance				20,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - KARAN SHORO				**5,726,000**	**4,396,000**	**4,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0704	**GGPS - CENTRAL JAIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,219,000**	**2,413,700**	**6,995,000**
A011	**TOTAL PAY**		**22**	**22**	**5,921,000**	**1,943,700**	**6,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,328,000**	**1,349,700**	**4,761,000**
A01151	Total Basic Pay Other Staff		21	21	4,328,000	1,349,700	4,761,000
S053	SENIOR CLERK	(BPS-14)				1,349,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,161,000		4,577,000
A012	**TOTAL ALLOWANCES**				**4,298,000**	**470,000**	**482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,298,000**	**470,000**	**482,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0704	**GGPS - CENTRAL JAIL**					
A01270	Others			3,898,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - CENTRAL JAIL				**10,456,000**	**2,650,700**	**7,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0705	**GGPS - PHULELI COLLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,674,000**	**1,204,316**	**5,482,000**
A011	**TOTAL PAY**		**15**	**15**	**4,543,000**	**731,851**	**4,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,950,000**	**137,851**	**3,245,000**
A01151	Total Basic Pay Other Staff		14	14	2,950,000	137,851	3,245,000
S053	SENIOR CLERK	(BPS-14)				137,851	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,783,000		3,061,000
A012	**TOTAL ALLOWANCES**				**3,131,000**	**472,465**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,131,000**	**472,465**	**485,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	3,465	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0705	**GGPS - PHULELI COLLAGE**					
A01270	Others			2,732,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - PHULELI COLLAGE				**7,911,000**	**1,441,316**	**5,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,631,000**	**1,556,000**	**5,023,000**
A011	**TOTAL PAY**		**11**	**11**	**3,757,000**	**1,135,000**	**4,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**594,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,164,000**	**541,000**	**2,381,000**
A01151	Total Basic Pay Other Staff		10	10	2,164,000	541,000	2,381,000
S053	SENIOR CLERK	(BPS-14)				541,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,997,000		2,197,000
A012	**TOTAL ALLOWANCES**				**2,874,000**	**421,000**	**890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,861,000**	**410,000**	**877,000**
A01202	House Rent Allowance				167,000	71,000	167,000
A01203	Conveyance Allowance				126,000	54,000	126,000
A01217	Medical Allowance				46,000	20,000	46,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				13,000	6,000	13,000
A0122M	Adhoc Relief Allowance 2016				65,000	27,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				117,000	53,000	123,000
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				79,000	35,000	83,000
A0123P	Ad-hoc Relief A 2019				129,000	53,000	135,000
A0123X	Adhoc Relief Allowance-2020				34,000	17,000	34,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD**					
A01270	Others			2,074,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance			13,000	11,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - TANDO MIR NOOR MUHAMMAD				**6,868,000**	**1,793,000**	**5,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0707	**GGPS - SACHAL SARMAST COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,352,000**	**1,042,000**	**2,233,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**607,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**607,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A01106	Total Pay of contract officer					209,000	
A119	ASSISTANT	(BPS-16)				209,000	
A012	**TOTAL ALLOWANCES**				**759,000**	**435,000**	**481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**759,000**	**435,000**	**481,000**
A01202	House Rent Allowance				84,000	76,000	84,000
A01203	Conveyance Allowance				64,000	57,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	56,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	37,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	56,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					75,000	79,000
A01270	Others				365,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0707	**GGPS - SACHAL SARMAST COLONY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - SACHAL SARMAST COLONY				**2,589,000**	**1,279,000**	**2,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0708	**GGPS - TALPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,593,000**	**917,000**	**4,021,000**
A011	**TOTAL PAY**		**10**	**10**	**3,590,000**	**897,000**	**3,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,997,000**	**499,000**	**2,197,000**
A01151	Total Basic Pay Other Staff		9	9	1,997,000	499,000	2,197,000
S053	SENIOR CLERK	(BPS-14)				499,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,997,000		2,197,000
A012	**TOTAL ALLOWANCES**				**2,003,000**	**20,000**	**72,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,003,000**	**20,000**	**72,000**
A01202	House Rent Allowance				29,000	7,000	29,000
A01203	Conveyance Allowance				30,000	8,000	30,000
A01217	Medical Allowance				6,000	2,000	6,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	5,000
A01270	Others				1,931,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0708	**GGPS - TALPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS - TALPUR				**5,830,000**	**1,154,000**	**4,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0272	**GBPS - BUNDER MOHALLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,328,000**	**976,000**	**2,239,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				**735,000**	**502,000**	**487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**722,000**	**489,000**	**474,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				22,000	23,000	22,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				29,000	29,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	71,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	47,000	40,000
A0123P	Ad-hoc Relief A 2019				67,000	71,000	70,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**327,000**	**327,000**	**305,000**
A039	**TOTAL GENERAL**				**327,000**	**327,000**	**305,000**
A03901	Stationery				171,000	171,000	155,000
A03903	Conference/Seminars/Workshops/Sympo				40,000	40,000	28,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0272	**GBPS - BUNDER MOHALLAH**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - BUNDER MOHALLAH				**2,670,000**	**1,318,000**	**2,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0273	**GBPS - TALTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,342,000**	**979,000**	**2,245,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				**749,000**	**505,000**	**493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**736,000**	**492,000**	**480,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000	16,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A0122M	Adhoc Relief Allowance 2016				18,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				26,000	24,000	26,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**362,000**	**362,000**	**333,000**
A039	**TOTAL GENERAL**				**362,000**	**362,000**	**333,000**
A03901	Stationery				193,000	193,000	174,000
A03903	Conference/Seminars/Workshops/Sympo				53,000	53,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0273	**GBPS - TALTI**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - TALTI				**2,719,000**	**1,356,000**	**2,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0274	**GBPS - THANA BULA KHAN 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,872,000**	**412,000**	**1,800,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**239,000**	**239,000**	**232,000**
A039	**TOTAL GENERAL**				**239,000**	**239,000**	**232,000**
A03901	Stationery				116,000	116,000	105,000
A03903	Conference/Seminars/Workshops/Sympo				7,000	7,000	5,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JO0274 GBPS - THANA BULA KHAN 1					
GBPS - THANA BULA KHAN 1			**2,126,000**	**666,000**	**2,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0275	**GGPS - TELEGRAPH COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,961,000**	**3,479,880**	**4,496,000**
A011	**TOTAL PAY**		**5**	**5**	**2,605,000**	**1,727,880**	**2,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**185,880**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	185,880	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				185,880	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,012,000**	**1,542,000**	**1,113,000**
A01151	Total Basic Pay Other Staff		4	4	1,012,000	1,542,000	1,113,000
S053	SENIOR CLERK	(BPS-14)				1,542,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,012,000		1,113,000
A012	**TOTAL ALLOWANCES**				**2,356,000**	**1,752,000**	**1,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,318,000**	**1,714,000**	**1,593,000**
A01202	House Rent Allowance				141,000	165,000	141,000
A01203	Conveyance Allowance				139,000	196,000	139,000
A01217	Medical Allowance				53,000	60,000	53,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	21,000	20,000
A0122M	Adhoc Relief Allowance 2016				105,000	108,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017				205,000	244,000	215,000
A0123G	Ad-hoc Relief Allowance-2018				136,000	163,000	143,000
A0123P	Ad-hoc Relief A 2019				238,000	244,000	250,000
A0123X	Adhoc Relief Allowance-2020				156,000	158,000	156,000
A0124F	Adhoc Relief Allowance-2021					325,000	341,000
A01270	Others				1,095,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance				38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0275	**GGPS - TELEGRAPH COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**309,000**	**289,000**
A039	**TOTAL GENERAL**			**309,000**	**309,000**	**289,000**
A03901	Stationery			160,000	160,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	23,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - TELEGRAPH COLONY				**5,285,000**	**3,803,880**	**4,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0276	**GGPS - NANGO LINE KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,548,000**	**10,522,000**	**7,591,000**
A011	**TOTAL PAY**		**12**	**12**	**3,981,000**	**5,025,000**	**4,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**906,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	906,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				906,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,388,000**	**4,119,000**	**2,627,000**
A01151	Total Basic Pay Other Staff		11	11	2,388,000	4,119,000	2,627,000
S053	SENIOR CLERK	(BPS-14)				4,119,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,388,000		2,627,000
A012	**TOTAL ALLOWANCES**				**4,567,000**	**5,497,000**	**3,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,511,000**	**5,383,000**	**3,156,000**
A01202	House Rent Allowance				302,000	543,000	302,000
A01203	Conveyance Allowance				286,000	625,000	286,000
A01217	Medical Allowance				102,000	192,000	102,000
A0121T	Adhoc Relief Allowance 2013				46,000	98,000	46,000
A0122C	Adhoc Relief Allowance - 2015				26,000	92,000	26,000
A0122M	Adhoc Relief Allowance 2016				160,000	335,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017				330,000	754,000	347,000
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				212,000	503,000	223,000
A0123P	Ad-hoc Relief A 2019				366,000	754,000	384,000
A0123X	Adhoc Relief Allowance-2020				219,000	479,000	219,000
A0124F	Adhoc Relief Allowance-2021					1,005,000	1,055,000
A01270	Others				2,456,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**114,000**	**56,000**
A01289	Teaching Allowance				56,000	113,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0276	**GGPS - NANGO LINE KOTRI**					
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**433,000**	**433,000**	**391,000**
A039	**TOTAL GENERAL**			**433,000**	**433,000**	**391,000**
A03901	Stationery			237,000	237,000	213,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - NANGO LINE KOTRI				**8,996,000**	**10,970,000**	**7,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0277	**GGPS - BUBAK (GCM)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,153,000**	**1,604,000**	**3,325,000**
A011	**TOTAL PAY**		**5**	**5**	**2,605,000**	**989,000**	**2,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,012,000**	**591,000**	**1,113,000**
A01151	Total Basic Pay Other Staff		4	4	1,012,000	591,000	1,113,000
S053	SENIOR CLERK	(BPS-14)				591,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,012,000		1,113,000
A012	**TOTAL ALLOWANCES**				**1,548,000**	**615,000**	**460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,535,000**	**590,000**	**447,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	60,000	64,000
A01217	Medical Allowance				23,000	34,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016				25,000	41,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	89,000	60,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	59,000	40,000
A0123P	Ad-hoc Relief A 2019				44,000	89,000	46,000
A0123X	Adhoc Relief Allowance-2020					33,000	
A0124F	Adhoc Relief Allowance-2021					118,000	124,000
A01270	Others				1,219,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**25,000**	**13,000**
A01289	Teaching Allowance				13,000	25,000	13,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0277	**GGPS - BUBAK (GCM)**					
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**309,000**	**289,000**
A039	**TOTAL GENERAL**			**309,000**	**309,000**	**289,000**
A03901	Stationery			160,000	160,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	23,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - BUBAK (GCM)				**4,477,000**	**1,928,000**	**3,630,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0278	**GGPS - BUDHA PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,027,000**	**600,000**	**2,483,000**
A011	**TOTAL PAY**		**3**	**3**	**2,209,000**	**552,000**	**2,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**398,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	398,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				398,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**616,000**	**154,000**	**678,000**
A01151	Total Basic Pay Other Staff		2	2	616,000	154,000	678,000
S053	SENIOR CLERK	(BPS-14)				154,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	616,000		678,000
A012	**TOTAL ALLOWANCES**				**818,000**	**48,000**	**53,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**818,000**	**48,000**	**53,000**
A01202	House Rent Allowance				24,000	24,000	24,000
A01203	Conveyance Allowance				25,000	20,000	25,000
A01217	Medical Allowance				2,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				2,000	2,000	2,000
A01270	Others				765,000		
A03	**TOTAL OPERATING EXPENSES**				**274,000**	**274,000**	**260,000**
A039	**TOTAL GENERAL**				**274,000**	**274,000**	**260,000**
A03901	Stationery				138,000	138,000	124,000
A03903	Conference/Seminars/Workshops/Sympo				20,000	20,000	14,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0278	**GGPS - BUDHA PUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - BUDHA PUR				**3,316,000**	**889,000**	**2,759,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0280	**GBPS - JATOI CHACHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,326,000**	**954,000**	**2,229,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				**733,000**	**480,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**733,000**	**480,000**	**477,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				22,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				59,000	71,000	62,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				365,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0280	**GBPS - JATOI CHACHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - JATOI CHACHAR				**2,562,000**	**1,190,000**	**2,477,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,747,000**	**1,197,000**	**2,582,000**
A011	**TOTAL PAY**		**2**	**2**	**1,703,000**	**617,000**	**1,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**589,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	589,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				589,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**110,000**	**28,000**	**121,000**
A01151	Total Basic Pay Other Staff		1	1	110,000	28,000	121,000
S053	SENIOR CLERK	(BPS-14)				28,000	
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**1,044,000**	**580,000**	**709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,031,000**	**567,000**	**696,000**
A01202	House Rent Allowance				79,000	55,000	79,000
A01203	Conveyance Allowance				85,000	63,000	85,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				39,000	23,000	39,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				9,000	7,000	9,000
A0122M	Adhoc Relief Allowance 2016				42,000	32,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017				92,000	88,000	97,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				61,000	59,000	64,000
A0123P	Ad-hoc Relief A 2019				100,000	88,000	105,000
A0123X	Adhoc Relief Allowance-2020				40,000	29,000	40,000
A0124F	Adhoc Relief Allowance-2021					118,000	124,000
A01270	Others				472,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - KARAM DIN SABZOI (CMS)				**2,983,000**	**1,433,000**	**2,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,017,000**	**2,440,000**	**3,457,000**
A011	**TOTAL PAY**		**4**	**4**	**2,410,000**	**1,205,000**	**2,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**466,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	466,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				466,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**817,000**	**739,000**	**899,000**
A01151	Total Basic Pay Other Staff		3	3	817,000	739,000	899,000
S053	SENIOR CLERK	(BPS-14)				739,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	817,000		899,000
A012	**TOTAL ALLOWANCES**				**1,607,000**	**1,235,000**	**806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,607,000**	**1,228,000**	**806,000**
A01202	House Rent Allowance				55,000	111,000	55,000
A01203	Conveyance Allowance				64,000	134,000	64,000
A01217	Medical Allowance				10,000	57,000	10,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	16,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	82,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	181,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	120,000	41,000
A0123P	Ad-hoc Relief A 2019				182,000	181,000	191,000
A0123X	Adhoc Relief Allowance-2020				93,000	97,000	93,000
A0124F	Adhoc Relief Allowance-2021					241,000	253,000
A01270	Others				1,068,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**7,000**	
A01289	Teaching Allowance					7,000	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)				**4,253,000**	**2,676,000**	**3,705,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0283	**GBPS - Govt PC School attached GECE(M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,212,000**	**653,000**	**2,228,000**
A011	**TOTAL PAY**		**1**	**1**	**1,593,000**	**213,000**	**1,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**213,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000		1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A01106	Total Pay of contract officer					213,000	
A119	ASSISTANT	(BPS-16)				213,000	
A012	**TOTAL ALLOWANCES**				**619,000**	**440,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**619,000**	**440,000**	**476,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				4,000	5,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				59,000	57,000	62,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				68,000	57,000	71,000
A0123X	Adhoc Relief Allowance-2020				40,000	30,000	40,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0283	**GBPS - Govt PC School attached GECE(M)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - Govt PC School attached GECE(M)				**2,448,000**	**889,000**	**2,476,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0284	**GBPS - JAHAN KHAN BHANGWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,659,000**	**961,000**	**2,364,000**
A011	**TOTAL PAY**		**2**	**2**	**2,013,000**	**579,000**	**2,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,593,000**	**474,000**	**1,752,000**
A01101	Total Basic Pay Of Officer		1	1	1,593,000	474,000	1,752,000
H100	HEAD MASTER	(BPS-17)	1	1	1,593,000		1,752,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff		1	1	420,000	105,000	462,000
S053	SENIOR CLERK	(BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**				**646,000**	**382,000**	**150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**646,000**	**382,000**	**150,000**
A01202	House Rent Allowance				23,000	55,000	23,000
A01203	Conveyance Allowance				24,000	63,000	24,000
A01217	Medical Allowance				1,000	23,000	1,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016				2,000	22,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017					40,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					27,000	
A0123P	Ad-hoc Relief A 2019					40,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				596,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0284	**GBPS - JAHAN KHAN BHANGWAR**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - JAHAN KHAN BHANGWAR				**2,895,000**	**1,197,000**	**2,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,232,000**	**1,164,000**	**3,757,000**
A011	**TOTAL PAY**		**5**	**5**	**2,992,000**	**767,000**	**3,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,242,000**	**329,000**	**1,366,000**
A01101	Total Basic Pay Of Officer		1	1	1,242,000	329,000	1,366,000
H100	HEAD MASTER	(BPS-17)	1	1	1,242,000		1,366,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,750,000**	**438,000**	**1,925,000**
A01151	Total Basic Pay Other Staff		4	4	1,750,000	438,000	1,925,000
S053	SENIOR CLERK	(BPS-14)				438,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,851,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW MUZAFFARABAD KARACHI KORANGI				**5,468,000**	**1,400,000**	**4,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2716	**TEO MARIPUR TOWN (MALE) PRIMARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,467,000**
A011	**TOTAL PAY**			**6**			**1,071,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**591,000**
A01101	Total Basic Pay Of Officer			2			591,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)		1			227,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**4**			**480,000**
A01151	Total Basic Pay Other Staff			4			480,000
J053	JUNIOR CLERK	(BPS-11)		1			150,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)		1			110,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,396,000**
A01202	House Rent Allowance						234,000
A01203	Conveyance Allowance						217,000
A0120D	Integrated Allowance						12,000
A01217	Medical Allowance						107,000
A0121T	Adhoc Relief Allowance 2013						14,000
A0122C	Adhoc Relief Allowance - 2015						19,000
A0122M	Adhoc Relief Allowance 2016						200,000
A0122Y	Ad-hoc Relief Allowance 2017						165,000
A0123G	Ad-hoc Relief Allowance-2018						107,000
A0123P	Ad-hoc Relief A 2019						107,000
A0123X	Adhoc Relief Allowance-2020						107,000
A0124F	Adhoc Relief Allowance-2021						107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2716	**TEO MARIPUR TOWN (MALE) PRIMARY KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**323,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and Fixtures					133,000
011	Furniture & Fixture					133,000
TEO MARIPUR TOWN (MALE) PRIMARY KARACHI						**2,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2717	**TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**2,467,000**
A011	**TOTAL PAY**		**6**			**1,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**			**591,000**
A01101	Total Basic Pay Of Officer		2			591,000
T142	TALUKA EDUCATION OFFICER (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)		1			227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**			**480,000**
A01151	Total Basic Pay Other Staff		4			480,000
J053	JUNIOR CLERK (BPS-11)		1			150,000
C089	CHOWKIDAR (BPS-01)		1			110,000
N003	NAIB QASID (BPS-01)		1			110,000
S008	SANITARY WORKER (BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**					**1,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,396,000**
A01202	House Rent Allowance					386,000
A01203	Conveyance Allowance					217,000
A0120D	Integrated Allowance					12,000
A01217	Medical Allowance					65,000
A0121T	Adhoc Relief Allowance 2013					14,000
A0122C	Adhoc Relief Allowance - 2015					19,000
A0122M	Adhoc Relief Allowance 2016					90,000
A0122Y	Ad-hoc Relief Allowance 2017					165,000
A0123G	Ad-hoc Relief Allowance-2018					107,000
A0123P	Ad-hoc Relief A 2019					107,000
A0123X	Adhoc Relief Allowance-2020					107,000
A0124F	Adhoc Relief Allowance-2021					107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2717	**TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**323,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**190,000**
A09201	Hardware					190,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and Fixtures					133,000
011	Furniture & Fixture					133,000
TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI						**2,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0633	**GGPS - MUGAL MOHALLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,916,000**	**10,546,000**	**6,161,000**
A011	**TOTAL PAY**		**12**	**12**	**3,975,000**	**5,117,000**	**4,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**348,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	348,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,391,000**	**4,769,000**	**2,630,000**
A01151	Total Basic Pay Other Staff		11	11	2,391,000	4,769,000	2,630,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,769,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,202,000		2,422,000
A012	**TOTAL ALLOWANCES**				**2,941,000**	**5,429,000**	**1,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,928,000**	**5,311,000**	**1,776,000**
A01202	House Rent Allowance				55,000	382,000	55,000
A01203	Conveyance Allowance				64,000	602,000	64,000
A01217	Medical Allowance				23,000	221,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	99,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	72,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	370,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	767,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	512,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	767,000	66,000
A0123X	Adhoc Relief Allowance-2020				353,000	494,000	353,000
A0124F	Adhoc Relief Allowance-2021					1,023,000	1,074,000
A01270	Others				2,234,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**118,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0633	**GGPS - MUGAL MOHALLA**					
A01289	Teaching Allowance			13,000	118,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - MUGAL MOHALLA				**7,152,000**	**10,782,000**	**6,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0634	**GGPS - AHMED PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,514,000**	**5,020,000**	**4,538,000**
A011	**TOTAL PAY**		**9**	**9**	**3,382,000**	**2,671,000**	**3,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	396,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				396,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,798,000**	**2,275,000**	**1,978,000**
A01151	Total Basic Pay Other Staff		8	8	1,798,000	2,275,000	1,978,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,275,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,609,000		1,770,000
A012	**TOTAL ALLOWANCES**				**2,132,000**	**2,349,000**	**818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,116,000**	**2,298,000**	**802,000**
A01202	House Rent Allowance				66,000	212,000	66,000
A01203	Conveyance Allowance				81,000	302,000	81,000
A01217	Medical Allowance				28,000	128,000	28,000
A0121T	Adhoc Relief Allowance 2013				4,000	60,000	4,000
A0122C	Adhoc Relief Allowance - 2015				9,000	35,000	9,000
A0122M	Adhoc Relief Allowance 2016				46,000	141,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017				86,000	318,000	90,000
A0123G	Ad-hoc Relief Allowance-2018				56,000	245,000	59,000
A0123P	Ad-hoc Relief A 2019				13,000	324,000	14,000
A0123X	Adhoc Relief Allowance-2020					147,000	
A0124F	Adhoc Relief Allowance-2021					386,000	405,000
A01270	Others				1,727,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**51,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0634	**GGPS - AHMED PUR**					
A01289	Teaching Allowance			16,000	51,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - AHMED PUR				**5,750,000**	**5,256,000**	**4,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0635	**GGPS - NATIONALIZED PIR JO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,082,000**	**10,541,000**	**6,936,000**
A011	**TOTAL PAY**		**16**	**16**	**4,763,000**	**5,426,000**	**5,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**348,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	348,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,179,000**	**5,078,000**	**3,497,000**
A01151	Total Basic Pay Other Staff		15	15	3,179,000	5,078,000	3,497,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,078,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,990,000		3,289,000
A012	**TOTAL ALLOWANCES**				**3,319,000**	**5,115,000**	**1,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,319,000**	**5,052,000**	**1,697,000**
A01202	House Rent Allowance				33,000	408,000	33,000
A01203	Conveyance Allowance				34,000	661,000	34,000
A01217	Medical Allowance				9,000	225,000	9,000
A0121T	Adhoc Relief Allowance 2013				2,000	102,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	74,000	1,000
A0122M	Adhoc Relief Allowance 2016				7,000	385,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017					457,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					305,000	
A0123P	Ad-hoc Relief A 2019				50,000	817,000	53,000
A0123X	Adhoc Relief Allowance-2020				415,000	527,000	415,000
A0124F	Adhoc Relief Allowance-2021					1,089,000	1,143,000
A01270	Others				2,768,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**63,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0635	**GGPS - NATIONALIZED PIR JO GOTH**					
A01289	Teaching Allowance				63,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - NATIONALIZED PIR JO GOTH				**8,318,000**	**10,777,000**	**7,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0636	**GGPS - GAMBAT NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,821,000**	**11,976,000**	**7,375,000**
A011	**TOTAL PAY**		**17**	**17**	**4,961,000**	**5,906,000**	**5,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**163,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	163,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				163,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,377,000**	**5,743,000**	**3,715,000**
A01151	Total Basic Pay Other Staff		16	16	3,377,000	5,743,000	3,715,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,743,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,188,000		3,507,000
A012	**TOTAL ALLOWANCES**				**3,860,000**	**6,070,000**	**1,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,847,000**	**5,915,000**	**1,905,000**
A01202	House Rent Allowance				55,000	446,000	55,000
A01203	Conveyance Allowance				64,000	666,000	64,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01217	Medical Allowance				23,000	262,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	115,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	80,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	406,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	863,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	575,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	827,000	66,000
A0123X	Adhoc Relief Allowance-2020				426,000	586,000	426,000
A0124F	Adhoc Relief Allowance-2021					1,075,000	1,129,000
A01270	Others				3,079,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0636	**GGPS - GAMBAT NO.1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**155,000**	**13,000**
A01289	Teaching Allowance			13,000	155,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - GAMBAT NO.1				**9,057,000**	**12,212,000**	**7,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0637	**GGPS - KHUHRA NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,768,000**	**11,125,346**	**7,328,000**
A011	**TOTAL PAY**		**17**	**17**	**4,961,000**	**5,426,346**	**5,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**368,346**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	368,346	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				368,346	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,377,000**	**5,058,000**	**3,715,000**
A01151	Total Basic Pay Other Staff		16	16	3,377,000	5,058,000	3,715,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,058,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,188,000		3,507,000
A012	**TOTAL ALLOWANCES**				**3,807,000**	**5,699,000**	**1,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,794,000**	**5,566,000**	**1,858,000**
A01202	House Rent Allowance				55,000	396,000	55,000
A01203	Conveyance Allowance				64,000	627,000	64,000
A01217	Medical Allowance				23,000	216,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	102,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	74,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	382,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	811,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	541,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	811,000	66,000
A0123X	Adhoc Relief Allowance-2020				373,000	523,000	373,000
A0124F	Adhoc Relief Allowance-2021					1,081,000	1,135,000
A01270	Others				3,079,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**133,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0637	**GGPS - KHUHRA NO.1**					
A01289	Teaching Allowance			13,000	133,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - KHUHRA NO.1				**9,004,000**	**11,361,346**	**7,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0659	**GBPS DABBAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,671,000**	**1,438,000**	**6,312,000**
A011	**TOTAL PAY**		**12**	**12**	**5,664,000**	**1,417,000**	**6,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,242,000**	**311,000**	**1,366,000**
A01101	Total Basic Pay Of Officer		1	1	1,242,000	311,000	1,366,000
H100	HEAD MASTER	(BPS-17)	1	1	1,242,000		1,366,000
A119	ASSISTANT	(BPS-16)				311,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**1,106,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	1,106,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,007,000**	**21,000**	**82,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,007,000**	**21,000**	**82,000**
A01202	House Rent Allowance				29,000	7,000	29,000
A01203	Conveyance Allowance				30,000	8,000	30,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				9,000	2,000	9,000
A01270	Others				3,925,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX0659 GBPS DABBAR KHAIRPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**15,000**	**15,000**	**16,000**
A132 TOTAL FURNITURE AND FIXTURE			**15,000**	**15,000**	**16,000**
A13201 Furniture and Fixture			15,000	15,000	16,000
GBPS DABBAR KHAIRPUR			**9,907,000**	**1,674,000**	**6,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0488	**GBPS - VEEHAR.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,497,000**	**906,000**	**2,397,000**
A011	**TOTAL PAY**		**2**	**2**	**1,773,000**	**427,000**	**1,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**724,000**	**479,000**	**447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**724,000**	**426,000**	**447,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**53,000**	
A01289	Teaching Allowance					53,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0488	**GBPS - VEEHAR.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - VEEHAR.				**2,733,000**	**1,142,000**	**2,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0489	**GBPS - DHAMRAHA-I.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,310,000**	**863,000**	**2,191,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**726,000**	**483,000**	**449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**726,000**	**426,000**	**449,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				59,000	57,000	62,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**57,000**	
A01289	Teaching Allowance					57,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0489	**GBPS - DHAMRAHA-I.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - DHAMRAHA-I.				**2,546,000**	**1,099,000**	**2,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0490	**GBPS - MAREE BALOCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,253,000**	**476,000**	**2,062,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	396,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				396,000	
A012	**TOTAL ALLOWANCES**				**669,000**	**80,000**	**320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**669,000**	**80,000**	**320,000**
A01202	House Rent Allowance				55,000	14,000	55,000
A01203	Conveyance Allowance				64,000	16,000	64,000
A01217	Medical Allowance				23,000	6,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	8,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	14,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	10,000	40,000
A0123P	Ad-hoc Relief A 2019				38,000	10,000	40,000
A01270	Others				356,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0490 GBPS - MAREE BALOCH.					
GBPS - MAREE BALOCH.			**2,489,000**	**712,000**	**2,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0491	**GBPS - KOUREJA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,491,000**	**2,028,000**	**2,433,000**
A011	**TOTAL PAY**		**2**	**2**	**1,773,000**	**929,000**	**1,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**549,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	549,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				549,000	
A012	**TOTAL ALLOWANCES**				**718,000**	**1,099,000**	**483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**718,000**	**1,028,000**	**483,000**
A01202	House Rent Allowance				55,000	135,000	55,000
A01203	Conveyance Allowance				64,000	160,000	64,000
A01217	Medical Allowance				23,000	70,000	23,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	39,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	55,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	139,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	93,000	40,000
A0123P	Ad-hoc Relief A 2019				57,000	139,000	60,000
A0123X	Adhoc Relief Allowance-2020				20,000	74,000	20,000
A0124F	Adhoc Relief Allowance-2021					116,000	122,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**71,000**	
A01289	Teaching Allowance					71,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0491	**GBPS - KOUREJA.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - KOUREJA.				**2,727,000**	**2,264,000**	**2,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,397,000**	**4,454,000**	**5,747,000**
A011	**TOTAL PAY**		**15**	**15**	**4,547,000**	**2,058,000**	**5,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**788,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	788,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				788,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,963,000**	**1,270,000**	**3,260,000**
A01151	Total Basic Pay Other Staff		14	14	2,963,000	1,270,000	3,260,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)				1,270,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,396,000		2,636,000
A012	**TOTAL ALLOWANCES**				**2,850,000**	**2,396,000**	**745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,846,000**	**2,305,000**	**741,000**
A01202	House Rent Allowance				55,000	296,000	55,000
A01203	Conveyance Allowance				64,000	350,000	64,000
A01217	Medical Allowance				23,000	155,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	33,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	81,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	124,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	309,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	206,000	40,000
A0123P	Ad-hoc Relief A 2019				124,000	309,000	130,000
A0123X	Adhoc Relief Allowance-2020				41,000	166,000	41,000
A0124F	Adhoc Relief Allowance-2021					273,000	287,000
A01270	Others				2,403,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**91,000**	**4,000**
A01289	Teaching Allowance			4,000	91,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX				**7,633,000**	**4,690,000**	**5,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,498,000**	**2,033,000**	**2,440,000**
A011	**TOTAL PAY**		**2**	**2**	**1,773,000**	**929,000**	**1,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**549,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	549,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				549,000	
A012	**TOTAL ALLOWANCES**				**725,000**	**1,104,000**	**490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**725,000**	**1,028,000**	**490,000**
A01202	House Rent Allowance				55,000	135,000	55,000
A01203	Conveyance Allowance				64,000	160,000	64,000
A01217	Medical Allowance				23,000	70,000	23,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	39,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	55,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	139,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	93,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	139,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	74,000	20,000
A0124F	Adhoc Relief Allowance-2021					116,000	122,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**76,000**	
A01289	Teaching Allowance					76,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - GARHI KHUDA BUX KHAN BHUTTO				**2,734,000**	**2,269,000**	**2,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0494	**GBPS - KHAN WAH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,309,000**	**863,000**	**2,190,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**725,000**	**483,000**	**448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**725,000**	**426,000**	**448,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**57,000**	
A01289	Teaching Allowance					57,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0494	**GBPS - KHAN WAH.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - KHAN WAH.				**2,545,000**	**1,099,000**	**2,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0495	**GBPS - GABAR MASSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,917,000**	**3,612,000**	**4,192,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**1,314,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**934,000**	
A01151	Total Basic Pay Other Staff					934,000	
S053	SENIOR CLERK	(BPS-14)				934,000	
A012	**TOTAL ALLOWANCES**				**2,333,000**	**2,298,000**	**2,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,269,000**	**2,150,000**	**2,386,000**
A01202	House Rent Allowance				193,000	170,000	193,000
A01203	Conveyance Allowance				274,000	241,000	274,000
A01217	Medical Allowance				113,000	97,000	113,000
A0121T	Adhoc Relief Allowance 2013				39,000	35,000	39,000
A0122C	Adhoc Relief Allowance - 2015				33,000	29,000	33,000
A0122M	Adhoc Relief Allowance 2016				167,000	150,000	167,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				313,000	307,000	329,000
A0123G	Ad-hoc Relief Allowance-2018				209,000	205,000	219,000
A0123P	Ad-hoc Relief A 2019				360,000	307,000	378,000
A0123X	Adhoc Relief Allowance-2020				212,000	186,000	212,000
A0124F	Adhoc Relief Allowance-2021					409,000	429,000
A01270	Others				356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**148,000**	**64,000**
A01289	Teaching Allowance				64,000	148,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0495	**GBPS - GABAR MASSAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - GABAR MASSAN				**4,153,000**	**3,848,000**	**4,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0496	**GBPS - ALLAH ABAD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,362,000**	**834,000**	**2,243,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**778,000**	**454,000**	**501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**778,000**	**454,000**	**501,000**
A01202	House Rent Allowance				108,000	83,000	108,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0496	**GBPS - ALLAH ABAD.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - ALLAH ABAD.				**2,598,000**	**1,070,000**	**2,491,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0497	**GBPS - BANGULDERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,052,000**	**457,000**	**1,998,000**
A011	**TOTAL PAY**		**2**	**2**	**1,773,000**	**443,000**	**1,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	396,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				396,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0497	**GBPS - BANGULDERO.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - BANGULDERO.				**2,288,000**	**693,000**	**2,246,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0498	**GBPS - ALMANI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,863,000**	**410,000**	**1,790,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	396,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				396,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - ALMANI.					**2,099,000**	**646,000**	**2,038,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0499	**GBPS - DHAMRAH-II.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,829,000**	**1,067,000**	**3,089,000**
A011	**TOTAL PAY**		**4**	**4**	**2,401,000**	**584,000**	**2,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**817,000**	**204,000**	**899,000**
A01151	Total Basic Pay Other Staff		3	3	817,000	204,000	899,000
S053	SENIOR CLERK	(BPS-14)				204,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	817,000		899,000
A012	**TOTAL ALLOWANCES**				**1,428,000**	**483,000**	**448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,428,000**	**426,000**	**448,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				1,068,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**57,000**	
A01289	Teaching Allowance					57,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0499	**GBPS - DHAMRAH-II.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - DHAMRAH-II.				**4,065,000**	**1,303,000**	**3,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0500	**GBPS - PHUL.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,863,000**	**410,000**	**1,790,000**
A011	**TOTAL PAY**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**396,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	396,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				396,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - PHUL.					**2,099,000**	**646,000**	**2,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0501	**GBPS - BHAI KHAN GHANGHRO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,842,000**	**3,104,000**	**3,357,000**
A011	**TOTAL PAY**		**5**	**5**	**2,579,000**	**1,426,000**	**2,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,584,000**	**380,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		1	1	1,584,000	380,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	1,584,000		1,742,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**995,000**	**1,046,000**	**1,095,000**
A01151	Total Basic Pay Other Staff		4	4	995,000	1,046,000	1,095,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,046,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	617,000		679,000
A012	**TOTAL ALLOWANCES**				**1,263,000**	**1,678,000**	**520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,259,000**	**1,597,000**	**516,000**
A01202	House Rent Allowance				55,000	208,000	55,000
A01203	Conveyance Allowance				64,000	259,000	64,000
A01217	Medical Allowance				23,000	118,000	23,000
A0121T	Adhoc Relief Allowance 2013					10,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	60,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	94,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	214,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	143,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	214,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	133,000	20,000
A0124F	Adhoc Relief Allowance-2021					141,000	148,000
A01270	Others				899,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**81,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0501	**GBPS - BHAI KHAN GHANGHRO.**					
A01289	Teaching Allowance			4,000	81,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - BHAI KHAN GHANGHRO.				**4,078,000**	**3,340,000**	**3,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0502	**GBPS - WANDH BHUTTO RATODERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,285,000**	**858,000**	**2,174,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**716,000**	**478,000**	**448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**716,000**	**426,000**	**448,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				65,000	57,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**52,000**	
A01289	Teaching Allowance					52,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0502	**GBPS - WANDH BHUTTO RATODERO.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - WANDH BHUTTO RATODERO.				**2,521,000**	**1,094,000**	**2,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0503	**GBPS - KHUDA BUX PHULPOTO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,848,000**	**406,000**	**1,774,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - KHUDA BUX PHULPOTO.					**2,084,000**	**642,000**	**2,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0505	**GBPS - TAYYAB.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,698,000**	**2,001,000**	**2,638,000**
A011	**TOTAL PAY**	**3**	**3**	**1,947,000**	**904,000**	**2,142,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer	1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER (BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT (BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**378,000**	**524,000**	**416,000**
A01151	Total Basic Pay Other Staff	2	2	378,000	524,000	416,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				524,000	
A012	**TOTAL ALLOWANCES**			**751,000**	**1,097,000**	**496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**751,000**	**1,034,000**	**496,000**
A01202	House Rent Allowance			55,000	111,000	55,000
A01203	Conveyance Allowance			64,000	148,000	64,000
A01217	Medical Allowance			23,000	74,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015			6,000	60,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	110,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			62,000	138,000	65,000
A0123G	Ad-hoc Relief Allowance-2018			41,000	89,000	43,000
A0123P	Ad-hoc Relief A 2019			65,000	100,000	68,000
A0123X	Adhoc Relief Allowance-2020			20,000	88,000	20,000
A0124F	Adhoc Relief Allowance-2021				114,000	120,000
A01270	Others			383,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0505	**GBPS - TAYYAB.**					
A01289	Teaching Allowance				63,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - TAYYAB.				**2,934,000**	**2,237,000**	**2,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0506	**GBPS - GABAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,848,000**	**406,000**	**1,774,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - GABAR					**2,084,000**	**642,000**	**2,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0507	**GBPS - SUHRAB MACHHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,335,000**	**346,000**	**2,170,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**163,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**163,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	163,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				163,000	
A012	**TOTAL ALLOWANCES**				**766,000**	**183,000**	**444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**766,000**	**183,000**	**444,000**
A01202	House Rent Allowance				64,000	24,000	64,000
A01203	Conveyance Allowance				72,000	27,000	72,000
A01217	Medical Allowance				26,000	10,000	26,000
A0122C	Adhoc Relief Allowance - 2015				7,000	3,000	7,000
A0122M	Adhoc Relief Allowance 2016				36,000	14,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000	24,000	70,000
A0123G	Ad-hoc Relief Allowance-2018				44,000	16,000	46,000
A0123P	Ad-hoc Relief A 2019				65,000	24,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	8,000	20,000
A0124F	Adhoc Relief Allowance-2021					33,000	35,000
A01270	Others				365,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0507	**GBPS - SUHRAB MACHHI.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - SUHRAB MACHHI.				**2,571,000**	**582,000**	**2,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0508	**GBPS - RASHID WAGGAN.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,080,000**	**957,000**	**2,637,000**
A011	**TOTAL PAY**		**2**	**2**	**1,989,000**	**485,000**	**2,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff		1	1	420,000	105,000	462,000
S053	SENIOR CLERK	(BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**				**1,091,000**	**472,000**	**449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,089,000**	**458,000**	**447,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	49,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				730,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**14,000**	**2,000**
A01289	Teaching Allowance				2,000	14,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0508	**GBPS - RASHID WAGGAN.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - RASHID WAGGAN.				**3,316,000**	**1,193,000**	**2,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0509	**GBPS - OVER CROWD NAUDERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,734,000**	**1,749,000**	**3,227,000**
A011	**TOTAL PAY**		**4**	**4**	**2,375,000**	**815,000**	**2,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**806,000**	**435,000**	**887,000**
A01151	Total Basic Pay Other Staff		3	3	806,000	435,000	887,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				435,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	617,000		679,000
A012	**TOTAL ALLOWANCES**				**1,359,000**	**934,000**	**614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,359,000**	**928,000**	**614,000**
A01202	House Rent Allowance				55,000	115,000	55,000
A01203	Conveyance Allowance				64,000	119,000	64,000
A01217	Medical Allowance				23,000	55,000	23,000
A0121T	Adhoc Relief Allowance 2013					6,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	14,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	69,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	122,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	81,000	44,000
A0123P	Ad-hoc Relief A 2019				103,000	122,000	108,000
A0123X	Adhoc Relief Allowance-2020				46,000	62,000	46,000
A0124F	Adhoc Relief Allowance-2021					163,000	171,000
A01270	Others				926,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0509	**GBPS - OVER CROWD NAUDERO.**					
A01289	Teaching Allowance				6,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - OVER CROWD NAUDERO.				**3,970,000**	**1,985,000**	**3,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0510	**GGPS - DHAMRAHA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,343,000**	**12,515,000**	**14,395,000**
A011	**TOTAL PAY**		**21**	**21**	**5,743,000**	**6,071,000**	**6,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,174,000**	**5,691,000**	**4,591,000**
A01151	Total Basic Pay Other Staff		20	20	4,174,000	5,691,000	4,591,000
S053	SENIOR CLERK	(BPS-14)				5,691,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,174,000		4,591,000
A012	**TOTAL ALLOWANCES**				**10,600,000**	**6,444,000**	**8,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,447,000**	**6,244,000**	**7,925,000**
A01202	House Rent Allowance				471,000	392,000	471,000
A01203	Conveyance Allowance				995,000	722,000	995,000
A01217	Medical Allowance				361,000	279,000	361,000
A0121T	Adhoc Relief Allowance 2013				162,000	105,000	162,000
A0122C	Adhoc Relief Allowance - 2015				123,000	87,000	123,000
A0122M	Adhoc Relief Allowance 2016				623,000	428,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017				1,178,000	910,000	1,237,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				786,000	607,000	825,000
A0123P	Ad-hoc Relief A 2019				1,147,000	910,000	1,204,000
A0123X	Adhoc Relief Allowance-2020				649,000	588,000	649,000
A0124F	Adhoc Relief Allowance-2021					1,214,000	1,275,000
A01270	Others				3,952,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**200,000**	**153,000**
A01289	Teaching Allowance				153,000	200,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0510	**GGPS - DHAMRAHA.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - DHAMRAHA.				**16,579,000**	**12,751,000**	**14,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0511	**GBPS - MASU HAB.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,661,000**	**2,280,000**	**2,661,000**
A011	**TOTAL PAY**		**3**	**3**	**1,947,000**	**1,007,000**	**2,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**378,000**	**627,000**	**416,000**
A01151	Total Basic Pay Other Staff		2	2	378,000	612,000	416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				612,000	
A01170	Others					15,000	
A012	**TOTAL ALLOWANCES**				**714,000**	**1,273,000**	**519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**714,000**	**1,249,000**	**519,000**
A01202	House Rent Allowance				55,000	215,000	55,000
A01203	Conveyance Allowance				64,000	209,000	64,000
A01217	Medical Allowance				23,000	82,000	23,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	40,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	69,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	149,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	99,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	149,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	80,000	20,000
A0124F	Adhoc Relief Allowance-2021					146,000	153,000
A01270	Others				356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**24,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0511	**GBPS - MASU HAB.**					
A01289	Teaching Allowance				24,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - MASU HAB.				**2,897,000**	**2,516,000**	**2,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0512	**GGPS - SACHAL COLONY.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,506,000**	**16,244,000**	**16,841,000**
A011	**TOTAL PAY**		**22**	**22**	**5,940,000**	**7,863,000**	**6,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,371,000**	**7,483,000**	**4,808,000**
A01151	Total Basic Pay Other Staff		21	21	4,371,000	7,483,000	4,808,000
S053	SENIOR CLERK	(BPS-14)				7,483,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	4,371,000		4,808,000
A012	**TOTAL ALLOWANCES**				**12,566,000**	**8,381,000**	**10,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,344,000**	**8,199,000**	**10,085,000**
A01202	House Rent Allowance				1,022,000	793,000	1,022,000
A01203	Conveyance Allowance				1,163,000	867,000	1,163,000
A01217	Medical Allowance				411,000	307,000	411,000
A0121T	Adhoc Relief Allowance 2013				193,000	143,000	193,000
A0122C	Adhoc Relief Allowance - 2015				140,000	107,000	140,000
A0122M	Adhoc Relief Allowance 2016				717,000	562,000	717,000
A0122Y	Ad-hoc Relief Allowance 2017				1,364,000	1,176,000	1,432,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				909,000	780,000	954,000
A0123P	Ad-hoc Relief A 2019				1,533,000	1,165,000	1,610,000
A0123X	Adhoc Relief Allowance-2020				824,000	755,000	824,000
A0124F	Adhoc Relief Allowance-2021					1,541,000	1,618,000
A01270	Others				4,067,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**182,000**	**222,000**
A01289	Teaching Allowance				222,000	182,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0512	**GGPS - SACHAL COLONY.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - SACHAL COLONY.				**18,742,000**	**16,480,000**	**17,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0513	**GBPS - COLLECTORATE.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,328,000**	**888,000**	**2,208,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**759,000**	**508,000**	**482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**755,000**	**465,000**	**478,000**
A01202	House Rent Allowance				84,000	83,000	84,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				1,000	11,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**43,000**	**4,000**
A01289	Teaching Allowance				4,000	43,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0513	**GBPS - COLLECTORATE.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - COLLECTORATE.				**2,564,000**	**1,124,000**	**2,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0491	**GGPS - MIRPUR PURANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,260,000**	**8,197,000**	**4,710,000**
A011	**TOTAL PAY**		**8**	**8**	**3,178,000**	**4,049,000**	**3,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,609,000**	**3,669,000**	**1,770,000**
A01151	Total Basic Pay Other Staff		7	7	1,609,000	3,669,000	1,770,000
S053	SENIOR CLERK	(BPS-14)				3,669,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,609,000		1,770,000
A012	**TOTAL ALLOWANCES**				**2,082,000**	**4,148,000**	**1,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,082,000**	**4,111,000**	**1,214,000**
A01202	House Rent Allowance				55,000	294,000	55,000
A01203	Conveyance Allowance				64,000	500,000	64,000
A01217	Medical Allowance				23,000	154,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	56,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	287,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	607,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	405,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	607,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	386,000	17,000
A0124F	Adhoc Relief Allowance-2021					810,000	851,000
A01270	Others				1,727,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**37,000**	
A01289	Teaching Allowance					37,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0491	**GGPS - MIRPUR PURANI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - MIRPUR PURANI				**5,496,000**	**8,433,000**	**4,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0492	**GGPS - REHMATULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,448,000**	**13,088,000**	**6,519,000**
A011	**TOTAL PAY**		**14**	**14**	**4,361,000**	**6,430,000**	**4,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,792,000**	**6,050,000**	**3,071,000**
A01151	Total Basic Pay Other Staff		13	13	2,792,000	6,050,000	3,071,000
S053	SENIOR CLERK	(BPS-14)				6,050,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,792,000		3,071,000
A012	**TOTAL ALLOWANCES**				**3,087,000**	**6,658,000**	**1,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,078,000**	**6,495,000**	**1,713,000**
A01202	House Rent Allowance				55,000	427,000	55,000
A01203	Conveyance Allowance				64,000	760,000	64,000
A01217	Medical Allowance				23,000	262,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	14,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	89,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	458,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	964,000	60,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	643,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	964,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	624,000	17,000
A0124F	Adhoc Relief Allowance-2021					1,286,000	1,350,000
A01270	Others				2,723,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**163,000**	**9,000**
A01289	Teaching Allowance				9,000	163,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0492	**GGPS - REHMATULLAH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - REHMATULLAH				**7,684,000**	**13,324,000**	**6,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0493	**GBPS - RAILWAY COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,413,000**	**10,074,000**	**6,222,000**
A011	**TOTAL PAY**		**15**	**15**	**4,559,000**	**5,731,000**	**5,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,990,000**	**5,339,000**	**3,289,000**
A01151	Total Basic Pay Other Staff		14	14	2,990,000	5,339,000	3,289,000
S053	SENIOR CLERK	(BPS-14)				5,339,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,990,000		3,289,000
A012	**TOTAL ALLOWANCES**				**2,854,000**	**4,343,000**	**1,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,854,000**	**4,284,000**	**1,207,000**
A01202	House Rent Allowance				33,000	386,000	33,000
A01203	Conveyance Allowance				34,000	646,000	34,000
A01217	Medical Allowance				9,000	227,000	9,000
A0121T	Adhoc Relief Allowance 2013				2,000	25,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	71,000	1,000
A0122M	Adhoc Relief Allowance 2016				7,000	366,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017					448,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					299,000	
A0123P	Ad-hoc Relief A 2019					448,000	
A0123X	Adhoc Relief Allowance-2020					299,000	
A0124F	Adhoc Relief Allowance-2021					1,068,000	1,121,000
A01270	Others				2,768,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**59,000**	
A01289	Teaching Allowance					59,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0493	**GBPS - RAILWAY COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - RAILWAY COLONY				**7,649,000**	**10,310,000**	**6,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0494	**GGPS - SATELLITE TOWN NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,741,000**	**15,815,000**	**8,744,000**
A011	**TOTAL PAY**		**24**	**24**	**6,139,000**	**7,743,000**	**6,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,570,000**	**7,363,000**	**5,027,000**
A01151	Total Basic Pay Other Staff		23	23	4,570,000	7,363,000	5,027,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	218,000		240,000
S053	SENIOR CLERK	(BPS-14)				7,363,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	4,352,000		4,787,000
A012	**TOTAL ALLOWANCES**				**4,602,000**	**8,072,000**	**1,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,602,000**	**7,963,000**	**1,991,000**
A01202	House Rent Allowance				55,000	578,000	55,000
A01203	Conveyance Allowance				64,000	904,000	64,000
A01217	Medical Allowance				23,000	348,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	58,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	116,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	541,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,161,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	774,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	1,161,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	755,000	17,000
A0124F	Adhoc Relief Allowance-2021					1,549,000	1,626,000
A01270	Others				4,245,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0494	**GGPS - SATELLITE TOWN NO.1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**109,000**	
A01289	Teaching Allowance				109,000	
A03	**TOTAL OPERATING EXPENSES**			**353,000**	**353,000**	**371,000**
A039	**TOTAL GENERAL**			**353,000**	**353,000**	**371,000**
A03901	Stationery			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			100,000	100,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**105,000**
A13201	Furniture and Fixture			100,000	100,000	105,000
GGPS - SATELLITE TOWN NO.1				**11,194,000**	**16,268,000**	**9,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0495	**GGPS - HINGORNO Govt. Model Community School**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,475,000**	**762,000**	**3,340,000**
A011	**TOTAL PAY**		**7**	**7**	**2,978,000**	**744,000**	**3,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,409,000**	**352,000**	**1,550,000**
A01151	Total Basic Pay Other Staff		6	6	1,409,000	352,000	1,550,000
S053	SENIOR CLERK	(BPS-14)				352,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,409,000		1,550,000
A012	**TOTAL ALLOWANCES**				**1,497,000**	**18,000**	**64,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,497,000**	**18,000**	**64,000**
A01202	House Rent Allowance				27,000	7,000	27,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				3,000	1,000	3,000
A01270	Others				1,433,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0495	**GGPS - HINGORNO Govt. Model Community School**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - HINGORNO Govt. Model Community School				**4,711,000**	**998,000**	**3,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0496	**GBPS - POLICE HEAD QUARTER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,729,000**	**811,000**	**2,310,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**1,160,000**	**431,000**	**584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,147,000**	**428,000**	**571,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				31,000	23,000	31,000
A0122C	Adhoc Relief Allowance - 2015				11,000	6,000	11,000
A0122M	Adhoc Relief Allowance 2016				57,000	31,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				107,000	57,000	112,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	38,000	75,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				668,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**13,000**
A01289	Teaching Allowance				13,000	3,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0496	**GBPS - POLICE HEAD QUARTER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - POLICE HEAD QUARTER				**2,965,000**	**1,047,000**	**2,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0497	**GGPS - DIN MUHAMMAD JUNEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,004,000**	**560,000**	**2,458,000**
A011	**TOTAL PAY**		**3**	**3**	**2,186,000**	**546,000**	**2,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**617,000**	**154,000**	**679,000**
A01151	Total Basic Pay Other Staff		2	2	617,000	154,000	679,000
S053	SENIOR CLERK	(BPS-14)				154,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	617,000		679,000
A012	**TOTAL ALLOWANCES**				**818,000**	**14,000**	**53,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**818,000**	**14,000**	**53,000**
A01202	House Rent Allowance				24,000	6,000	24,000
A01203	Conveyance Allowance				25,000	6,000	25,000
A01217	Medical Allowance				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				2,000	1,000	2,000
A01270	Others				765,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0497	**GGPS - DIN MUHAMMAD JUNEJO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - DIN MUHAMMAD JUNEJO				**3,240,000**	**796,000**	**2,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0498	**GBPS - MIR JAN MUHAMMAD COLONY DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,848,000**	**422,299**	**1,774,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**30,299**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**30,299**	**48,000**
A01202	House Rent Allowance				23,000	13,299	23,000
A01203	Conveyance Allowance				23,000	15,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - MIR JAN MUHAMMAD COLONY DIGRI					**2,084,000**	**658,299**	**2,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0499	**GBPS - ISHATUL QURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,288,000**	**808,000**	**2,168,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**719,000**	**428,000**	**442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**719,000**	**428,000**	**442,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	38,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0499	**GBPS - ISHATUL QURAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - ISHATUL QURAN				**2,524,000**	**1,044,000**	**2,416,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0500	**GBPS - OVER CROWDED TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,848,000**	**406,000**	**1,774,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS - OVER CROWDED TANDO JAN MUHAMMAD					**2,084,000**	**642,000**	**2,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0501	**GBPS - MITHO BHEEL GANJ BUX COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,278,000	808,000	2,167,000
A011	**TOTAL PAY**		1	1	1,569,000	380,000	1,726,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,569,000	380,000	1,726,000
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				709,000	428,000	441,000
A012-1	**TOTAL REGULAR ALLOWANCES**				709,000	428,000	441,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	38,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				356,000		
A03	**TOTAL OPERATING EXPENSES**				221,000	221,000	232,000
A039	**TOTAL GENERAL**				221,000	221,000	232,000
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0501	**GBPS - MITHO BHEEL GANJ BUX COLONY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - MITHO BHEEL GANJ BUX COLONY				**2,514,000**	**1,044,000**	**2,415,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,038,000**	**3,520,000**	**3,555,000**
A011	**TOTAL PAY**		**5**	**5**	**2,851,000**	**2,186,000**	**3,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,837,000**	**459,000**	**2,021,000**
A01101	Total Basic Pay Of Officer		1	1	1,837,000	459,000	2,021,000
H100	HEAD MASTER	(BPS-17)	1	1	1,837,000		2,021,000
A119	ASSISTANT	(BPS-16)				459,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,014,000**	**1,727,000**	**1,115,000**
A01151	Total Basic Pay Other Staff		4	4	1,014,000	1,727,000	1,115,000
S053	SENIOR CLERK	(BPS-14)				1,727,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,014,000		1,115,000
A012	**TOTAL ALLOWANCES**				**1,187,000**	**1,334,000**	**419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,187,000**	**1,316,000**	**419,000**
A01202	House Rent Allowance				25,000	104,000	25,000
A01203	Conveyance Allowance				26,000	191,000	26,000
A01217	Medical Allowance				3,000	57,000	3,000
A0122C	Adhoc Relief Allowance - 2015					13,000	
A0122M	Adhoc Relief Allowance 2016				3,000	122,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017					145,000	
A0123G	Ad-hoc Relief Allowance-2018					97,000	
A0123P	Ad-hoc Relief A 2019					145,000	
A0123X	Adhoc Relief Allowance-2020					97,000	
A0124F	Adhoc Relief Allowance-2021					345,000	362,000
A01270	Others				1,130,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,000**	
A01289	Teaching Allowance					18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - DEH 294 TAL KOT GH. MUHAMMAD				**4,274,000**	**3,756,000**	**3,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0503	**GBPS - NISHTER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,563,000**	**810,000**	**2,470,000**
A011	**TOTAL PAY**		**1**	**1**	**1,837,000**	**380,000**	**2,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,837,000**	**380,000**	**2,021,000**
A01101	Total Basic Pay Of Officer		1	1	1,837,000	380,000	2,021,000
H100	HEAD MASTER	(BPS-17)	1	1	1,837,000		2,021,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**726,000**	**430,000**	**449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**719,000**	**428,000**	**442,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	38,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**2,000**	**7,000**
A01289	Teaching Allowance				7,000	2,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0503	**GBPS - NISHTER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - NISHTER				**2,799,000**	**1,046,000**	**2,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0504	**GBPS - KASHIF UL ULOOM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,691,000**	**964,000**	**2,547,000**
A011	**TOTAL PAY**		**1**	**1**	**1,837,000**	**470,000**	**2,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,837,000**	**470,000**	**2,021,000**
A01101	Total Basic Pay Of Officer		1	1	1,837,000	470,000	2,021,000
H100	HEAD MASTER	(BPS-17)	1	1	1,837,000		2,021,000
A119	ASSISTANT	(BPS-16)				470,000	
A012	**TOTAL ALLOWANCES**				**854,000**	**494,000**	**526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**820,000**	**485,000**	**492,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				24,000	23,000	24,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				34,000	31,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000	70,000	75,000
A01238	Charge Allowance				8,000	3,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	47,000	44,000
A0123P	Ad-hoc Relief A 2019				63,000	70,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	23,000	17,000
A0124F	Adhoc Relief Allowance-2021					94,000	99,000
A01270	Others				436,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**9,000**	**34,000**
A01289	Teaching Allowance				34,000	9,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0504	**GBPS - KASHIF UL ULOOM**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - KASHIF UL ULOOM				**2,927,000**	**1,200,000**	**2,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0505	**GBPS - LIAQUAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,301,000**	**810,000**	**2,181,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**732,000**	**430,000**	**455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**725,000**	**428,000**	**448,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**2,000**	**7,000**
A01289	Teaching Allowance				7,000	2,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0505	**GBPS - LIAQUAT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - LIAQUAT				**2,537,000**	**1,046,000**	**2,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**264,972,000**	**254,025,000**	**306,653,000**
A011	**TOTAL PAY**		**518**	**519**	**146,073,000**	**126,024,000**	**161,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,864,000**	**5,263,000**	**2,379,000**
A01101	Total Basic Pay Of Officer		1	2	1,509,000	4,795,000	2,024,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,509,000		1,660,000
A119	ASSISTANT	(BPS-16)				4,795,000	
A01102	Personal pay				355,000	468,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**517**	**517**	**144,209,000**	**120,761,000**	**158,631,000**
A01151	Total Basic Pay Other Staff		517	517	144,209,000	118,437,000	158,631,000
S053	SENIOR CLERK	(BPS-14)				118,437,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	406	406	128,185,000		141,004,000
C089	CHOWKIDAR	(BPS-02)	101		14,039,000		
N003	NAIB QASID	(BPS-02)	4		1,029,000		
S008	SANITARY WORKER	(BPS-02)	6		956,000		
C089	CHOWKIDAR	(BPS-01)		101			15,443,000
N003	NAIB QASID	(BPS-01)		4			1,132,000
S008	SANITARY WORKER	(BPS-01)		6			1,052,000
A01152	Personal pay					74,000	
A01156	Total Pay of contract staff					2,250,000	
S053	SENIOR CLERK	(BPS-14)				2,250,000	
A012	**TOTAL ALLOWANCES**				**118,899,000**	**128,001,000**	**145,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**116,319,000**	**125,818,000**	**143,063,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01202	House Rent Allowance			10,422,000	8,979,000	10,502,000
A01203	Conveyance Allowance			15,912,000	14,017,000	15,972,000
A01207	Washing Allowance			158,000	143,000	158,000
A0120D	Integrated Allowance			31,000	57,000	31,000
A01217	Medical Allowance			7,392,000	6,211,000	7,414,000
A0121T	Adhoc Relief Allowance 2013			2,706,000	2,273,000	2,706,000
A0122C	Adhoc Relief Allowance - 2015			1,853,000	1,554,000	1,859,000
A0122M	Adhoc Relief Allowance 2016			9,714,000	7,870,000	9,745,000
A0122N	Special Conveyance Allowance to Disbaled Employees				70,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,412,000	17,027,000	19,393,000
A01233	Unattractive Area Allowance			5,933,000	5,157,000	5,933,000
A01238	Charge Allowance			108,000	90,000	108,000
A0123G	Ad-hoc Relief Allowance-2018			12,145,000	11,353,000	12,788,000
A0123P	Ad-hoc Relief A 2019			19,581,000	17,027,000	20,596,000
A0123X	Adhoc Relief Allowance-2020			11,952,000	11,291,000	11,988,000
A0124F	Adhoc Relief Allowance-2021				22,699,000	23,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,580,000**	**2,183,000**	**2,580,000**
A01289	Teaching Allowance			2,580,000	2,183,000	2,580,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**34,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**11,000**	**11,000**	**12,000**
A13201	Furniture and Fixture			11,000	11,000	12,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				**265,427,000**	**254,480,000**	**307,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,907,000**	**17,474,000**	**17,489,000**
A011	**TOTAL PAY**		**45**	**46**	**8,733,000**	**8,546,000**	**9,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,509,000**	**242,000**	**2,024,000**
A01101	Total Basic Pay Of Officer		1	2	1,509,000	242,000	2,024,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,509,000		1,660,000
A119	ASSISTANT	(BPS-16)				242,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**7,224,000**	**8,304,000**	**7,946,000**
A01151	Total Basic Pay Other Staff		44	44	7,224,000	7,979,000	7,946,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,979,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	5,224,000		5,746,000
C089	CHOWKIDAR	(BPS-02)	13		1,811,000		
C089	CHOWKIDAR	(BPS-01)		13			1,992,000
A01152	Personal pay					25,000	
A01156	Total Pay of contract staff					300,000	
S053	SENIOR CLERK	(BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**				**16,174,000**	**8,928,000**	**7,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,174,000**	**8,842,000**	**7,519,000**
A01202	House Rent Allowance				690,000	728,000	770,000
A01203	Conveyance Allowance				822,000	1,061,000	882,000
A01207	Washing Allowance					11,000	
A0120D	Integrated Allowance				431,000	9,000	431,000
A01217	Medical Allowance				224,000	563,000	246,000
A0121T	Adhoc Relief Allowance 2013				88,000	165,000	88,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A0122C	Adhoc Relief Allowance - 2015			341,000	115,000	347,000
A0122M	Adhoc Relief Allowance 2016			422,000	580,000	453,000
A0122Y	Ad-hoc Relief Allowance 2017			60,000	1,233,000	123,000
A01233	Unattractive Area Allowance				237,000	
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018				460,000	36,000
A0123P	Ad-hoc Relief A 2019			1,365,000	1,233,000	1,469,000
A0123X	Adhoc Relief Allowance-2020			900,000	823,000	936,000
A0124F	Adhoc Relief Allowance-2021				1,621,000	1,738,000
A01270	Others			10,831,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				86,000	
A01289	Teaching Allowance				86,000	
A03	**TOTAL OPERATING EXPENSES**			423,000	423,000	469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			32,000	32,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			11,000	11,000	12,000
A13201	Furniture and Fixture			11,000	11,000	12,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0396 TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI					
A137 TOTAL COMPUTER EQUIPMENT			**21,000**	**21,000**	**22,000**
A13701 Hardware			21,000	21,000	22,000
TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI			**25,362,000**	**17,929,000**	**17,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0402	**TEO MALE PRIMARY DHALI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,567,000**	**161,318,000**	**38,241,000**
A011	**TOTAL PAY**		**491**	**489**	**17,907,000**	**81,639,000**	**20,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,657,000**	**1,164,000**	**5,124,000**
A01101	Total Basic Pay Of Officer		8	8	4,657,000	1,164,000	5,124,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1		276,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			304,000
A119	ASSISTANT	(BPS-16)	1	1	396,000	1,164,000	436,000
S246	SUPERVISOR	(BPS-16)	6	6	3,985,000		4,384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**483**	**481**	**13,250,000**	**80,475,000**	**14,904,000**
A01151	Total Basic Pay Other Staff		483	481	13,250,000	79,027,000	14,904,000
S053	SENIOR CLERK	(BPS-14)				79,027,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		440,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	359	359	402,000		442,000
C089	CHOWKIDAR	(BPS-02)	96		6,112,000		
N003	NAIB QASID	(BPS-02)	20		2,334,000		
S008	SANITARY WORKER	(BPS-02)	7		4,002,000		
C089	CHOWKIDAR	(BPS-01)		96			6,943,000
N003	NAIB QASID	(BPS-01)		18			2,567,000
S008	SANITARY WORKER	(BPS-01)		7			4,512,000
A01152	Personal pay					98,000	
A01156	Total Pay of contract staff					1,350,000	
S053	SENIOR CLERK	(BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**				**2,660,000**	**79,679,000**	**18,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,616,000**	**78,058,000**	**18,169,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0402	**TEO MALE PRIMARY DHALI MITHI**					
A01202	House Rent Allowance			140,000	6,071,000	164,000
A01203	Conveyance Allowance			186,000	9,466,000	271,000
A01207	Washing Allowance				39,000	
A0120D	Integrated Allowance				27,000	16,000
A01217	Medical Allowance			77,000	4,120,000	145,000
A0121T	Adhoc Relief Allowance 2013			26,000	1,572,000	38,000
A0122C	Adhoc Relief Allowance - 2015			24,000	1,073,000	58,000
A0122M	Adhoc Relief Allowance 2016			122,000	5,456,000	158,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	
A0122Y	Ad-hoc Relief Allowance 2017			231,000	11,881,000	315,000
A01233	Unattractive Area Allowance			58,000	3,506,000	58,000
A01238	Charge Allowance			5,000	23,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			154,000	7,922,000	206,000
A0123P	Ad-hoc Relief A 2019				6,650,000	44,000
A0123X	Adhoc Relief Allowance-2020				4,432,000	44,000
A0124F	Adhoc Relief Allowance-2021				15,812,000	16,647,000
A01270	Others			1,593,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**1,621,000**	**44,000**
A01289	Teaching Allowance			44,000	1,621,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0402 TEO MALE PRIMARY DHALI MITHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**15,000**	**15,000**	**16,000**
A132 TOTAL FURNITURE AND FIXTURE			**15,000**	**15,000**	**16,000**
A13201 Furniture and Fixture			15,000	15,000	16,000
TEO MALE PRIMARY DHALI MITHI			**20,803,000**	**163,454,000**	**38,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,509,000**	**26,445,000**	**8,580,000**
A011	**TOTAL PAY**		**86**	**87**	**2,407,000**	**13,309,000**	**3,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**828,000**	**2,920,000**	**1,276,000**
A01101	Total Basic Pay Of Officer		3	4	828,000	2,787,000	1,276,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1		276,000		
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			304,000
A119	ASSISTANT	(BPS-16)	1	1	276,000	2,787,000	304,000
S246	SUPERVISOR	(BPS-16)	1	1	276,000		304,000
A01102	Personal pay					133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**1,579,000**	**10,389,000**	**1,738,000**
A01151	Total Basic Pay Other Staff		83	83	1,579,000	10,359,000	1,738,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				10,359,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	64	64	278,000		306,000
C089	CHOWKIDAR	(BPS-02)	12		278,000		
N003	NAIB QASID	(BPS-02)	4		278,000		
S008	SANITARY WORKER	(BPS-02)	1		278,000		
C089	CHOWKIDAR	(BPS-01)		12			306,000
N003	NAIB QASID	(BPS-01)		4			306,000
S008	SANITARY WORKER	(BPS-01)		1			306,000
A01152	Personal pay					30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**					
A012	**TOTAL ALLOWANCES**			**7,102,000**	**13,136,000**	**5,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,970,000**	**12,977,000**	**5,434,000**
A01202	House Rent Allowance			280,000	1,033,000	360,000
A01203	Conveyance Allowance			372,000	1,511,000	432,000
A01207	Washing Allowance				5,000	
A0120D	Integrated Allowance				13,000	
A01217	Medical Allowance			154,000	695,000	176,000
A0121T	Adhoc Relief Allowance 2013			52,000	241,000	52,000
A0122C	Adhoc Relief Allowance - 2015			48,000	181,000	54,000
A0122M	Adhoc Relief Allowance 2016			244,000	922,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017			462,000	1,995,000	545,000
A01233	Unattractive Area Allowance			116,000	548,000	116,000
A01238	Charge Allowance			10,000	5,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			462,000	1,335,000	521,000
A0123P	Ad-hoc Relief A 2019				1,120,000	36,000
A0123X	Adhoc Relief Allowance-2020				721,000	36,000
A0124F	Adhoc Relief Allowance-2021				2,652,000	2,821,000
A01270	Others			4,770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**159,000**	**132,000**
A01289	Teaching Allowance			132,000	159,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0403 TEO FEMALE PRIMARY DHALI MITHI					
TEO FEMALE PRIMARY DHALI MITHI			**9,745,000**	**26,681,000**	**8,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0231	**GBPS - KHANOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,711,000**	**1,267,000**	**2,489,000**
A011	**TOTAL PAY**		**2**	**2**	**1,736,000**	**608,000**	**1,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**426,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	426,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**182,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	182,000	184,000
S053	SENIOR CLERK	(BPS-14)				182,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**975,000**	**659,000**	**579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**962,000**	**648,000**	**566,000**
A01202	House Rent Allowance				55,000	70,000	55,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	40,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	91,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	61,000	44,000
A0123P	Ad-hoc Relief A 2019				98,000	91,000	103,000
A0123X	Adhoc Relief Allowance-2020				43,000	40,000	43,000
A0124F	Adhoc Relief Allowance-2021					122,000	128,000
A01270	Others				534,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0231	**GBPS - KHANOTH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS - KHANOTH				**2,947,000**	**1,503,000**	**2,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0232	**GGPS - MAROOF BHAMBRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,769,000**	**4,460,000**	**5,131,000**
A011	**TOTAL PAY**		**6**	**6**	**2,750,000**	**2,133,000**	**3,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**401,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	401,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				401,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,181,000**	**1,732,000**	**1,299,000**
A01151	Total Basic Pay Other Staff		5	5	1,181,000	1,732,000	1,299,000
S053	SENIOR CLERK	(BPS-14)				1,732,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,014,000		1,115,000
A012	**TOTAL ALLOWANCES**				**3,019,000**	**2,327,000**	**2,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,981,000**	**2,289,000**	**2,068,000**
A01202	House Rent Allowance				163,000	198,000	163,000
A01203	Conveyance Allowance				207,000	301,000	207,000
A01217	Medical Allowance				93,000	110,000	93,000
A0121T	Adhoc Relief Allowance 2013				38,000	35,000	38,000
A0122C	Adhoc Relief Allowance - 2015				21,000	24,000	21,000
A0122M	Adhoc Relief Allowance 2016				140,000	147,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				269,000	320,000	282,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				179,000	213,000	188,000
A0123P	Ad-hoc Relief A 2019				289,000	320,000	303,000
A0123X	Adhoc Relief Allowance-2020				184,000	193,000	184,000
A0124F	Adhoc Relief Allowance-2021					427,000	448,000
A01270	Others				1,397,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0232	**GGPS - MAROOF BHAMBRO**					
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - MAROOF BHAMBRO				**6,005,000**	**4,696,000**	**5,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,544,000**	**1,554,000**	**3,871,000**
A011	**TOTAL PAY**		**4**	**4**	**2,386,000**	**752,000**	**2,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**426,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	426,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**817,000**	**326,000**	**899,000**
A01151	Total Basic Pay Other Staff		3	3	817,000	326,000	899,000
S053	SENIOR CLERK	(BPS-14)				326,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	817,000		899,000
A012	**TOTAL ALLOWANCES**				**2,158,000**	**802,000**	**1,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,124,000**	**782,000**	**1,212,000**
A01202	House Rent Allowance				114,000	75,000	114,000
A01203	Conveyance Allowance				162,000	89,000	162,000
A01217	Medical Allowance				70,000	47,000	70,000
A0121T	Adhoc Relief Allowance 2013				16,000	6,000	16,000
A0122C	Adhoc Relief Allowance - 2015				17,000	10,000	17,000
A0122M	Adhoc Relief Allowance 2016				89,000	49,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				172,000	113,000	181,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				115,000	75,000	121,000
A0123P	Ad-hoc Relief A 2019				202,000	113,000	212,000
A0123X	Adhoc Relief Allowance-2020				71,000	54,000	71,000
A0124F	Adhoc Relief Allowance-2021					150,000	158,000
A01270	Others				1,095,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**20,000**	**34,000**
A01289	Teaching Allowance				34,000	20,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - MAHMOOD TAHEEM MODEL COMMUNITY				**4,780,000**	**1,790,000**	**4,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0378	**GGPS - YAQOOB TUNIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,848,000**	**1,585,000**	**3,701,000**
A011	**TOTAL PAY**		**8**	**8**	**3,178,000**	**1,043,000**	**3,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,609,000**	**651,000**	**1,770,000**
A01151	Total Basic Pay Other Staff		7	7	1,609,000	651,000	1,770,000
S053	SENIOR CLERK	(BPS-14)				651,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,609,000		1,770,000
A012	**TOTAL ALLOWANCES**				**1,670,000**	**542,000**	**205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,670,000**	**528,000**	**205,000**
A01202	House Rent Allowance				28,000	51,000	28,000
A01203	Conveyance Allowance				29,000	60,000	29,000
A01217	Medical Allowance				5,000	34,000	5,000
A0121T	Adhoc Relief Allowance 2013				1,000	14,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	9,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	48,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017					55,000	
A0123G	Ad-hoc Relief Allowance-2018					36,000	
A0123P	Ad-hoc Relief A 2019					55,000	
A0123X	Adhoc Relief Allowance-2020					36,000	
A0124F	Adhoc Relief Allowance-2021					130,000	137,000
A01270	Others				1,602,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**14,000**	
A01289	Teaching Allowance					14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0378	**GGPS - YAQOOB TUNIO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - YAQOOB TUNIO				**5,084,000**	**1,821,000**	**3,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0379	**GGPS - KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,647,000**	**12,349,000**	**7,891,000**
A011	**TOTAL PAY**		**19**	**19**	**5,347,000**	**6,044,000**	**5,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**474,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	474,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,778,000**	**5,570,000**	**4,156,000**
A01151	Total Basic Pay Other Staff		18	18	3,778,000	5,570,000	4,156,000
S053	SENIOR CLERK	(BPS-14)				5,570,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	3,778,000		4,156,000
A012	**TOTAL ALLOWANCES**				**4,300,000**	**6,305,000**	**2,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,287,000**	**6,164,000**	**1,996,000**
A01202	House Rent Allowance				55,000	411,000	55,000
A01203	Conveyance Allowance				64,000	662,000	64,000
A01207	Washing Allowance					4,000	
A01217	Medical Allowance				23,000	247,000	23,000
A0121A	Ad - hoc Allowance - 2011					20,000	
A0121T	Adhoc Relief Allowance 2013				4,000	113,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	76,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	404,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	907,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	604,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	907,000	74,000
A0123X	Adhoc Relief Allowance-2020				364,000	581,000	364,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					1,209,000	1,269,000
A01270	Others				3,569,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0379	**GGPS - KANDIARO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**141,000**	**13,000**
A01289	Teaching Allowance			13,000	141,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - KANDIARO				**9,883,000**	**12,585,000**	**8,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0380	**GGPS - PURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,311,000**	**1,012,000**	**4,438,000**
A011	**TOTAL PAY**		**12**	**12**	**3,965,000**	**991,000**	**4,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,396,000**	**599,000**	**2,636,000**
A01151	Total Basic Pay Other Staff		11	11	2,396,000	599,000	2,636,000
S053	SENIOR CLERK	(BPS-14)				599,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,396,000		2,636,000
A012	**TOTAL ALLOWANCES**				**2,346,000**	**21,000**	**76,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,346,000**	**21,000**	**76,000**
A01202	House Rent Allowance				30,000	8,000	30,000
A01203	Conveyance Allowance				32,000	8,000	32,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	5,000
A01270	Others				2,270,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0380	**GGPS - PURAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - PURAN				**6,547,000**	**1,248,000**	**4,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0381	**GGPS - OLD GHACHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,735,000**	**661,000**	**2,898,000**
A011	**TOTAL PAY**		**5**	**5**	**2,583,000**	**646,000**	**2,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,014,000**	**254,000**	**1,115,000**
A01151	Total Basic Pay Other Staff		4	4	1,014,000	254,000	1,115,000
S053	SENIOR CLERK	(BPS-14)				254,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,014,000		1,115,000
A012	**TOTAL ALLOWANCES**				**1,152,000**	**15,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,152,000**	**15,000**	**57,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				26,000	7,000	26,000
A01217	Medical Allowance				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				3,000	1,000	3,000
A01270	Others				1,095,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0381	**GGPS - OLD GHACHARO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - OLD GHACHARO				**3,971,000**	**897,000**	**3,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0287	**GGPS - BER SHARIF.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,637,000**	**3,515,590**	**4,404,000**
A011	**TOTAL PAY**		**9**	**9**	**3,372,000**	**1,933,590**	**3,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**711,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	711,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				711,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,803,000**	**1,222,590**	**1,983,000**
A01151	Total Basic Pay Other Staff		8	8	1,803,000	1,222,590	1,983,000
S053	SENIOR CLERK	(BPS-14)				1,222,590	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,803,000		1,983,000
A012	**TOTAL ALLOWANCES**				**2,265,000**	**1,582,000**	**695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,261,000**	**1,553,000**	**691,000**
A01202	House Rent Allowance				55,000	126,000	55,000
A01203	Conveyance Allowance				64,000	185,000	64,000
A01217	Medical Allowance				23,000	63,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	9,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	21,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	108,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	227,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	151,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	227,000	69,000
A0123X	Adhoc Relief Allowance-2020				20,000	130,000	20,000
A0124F	Adhoc Relief Allowance-2021					303,000	318,000
A01270	Others				1,896,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**29,000**	**4,000**
A01289	Teaching Allowance				4,000	29,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0287	**GGPS - BER SHARIF.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - BER SHARIF.				**5,873,000**	**3,751,590**	**4,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0288	**GGPS - GHOGHARO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,664,000**	**2,213,680**	**3,738,000**
A011	**TOTAL PAY**		**8**	**8**	**3,167,000**	**1,427,680**	**3,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,598,000**	**1,035,680**	**1,758,000**
A01151	Total Basic Pay Other Staff		7	7	1,598,000	1,035,680	1,758,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,035,680	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,409,000		1,550,000
A012	**TOTAL ALLOWANCES**				**1,497,000**	**786,000**	**254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,497,000**	**778,000**	**254,000**
A01202	House Rent Allowance				27,000	62,000	27,000
A01203	Conveyance Allowance				28,000	101,000	28,000
A01217	Medical Allowance				4,000	39,000	4,000
A0121T	Adhoc Relief Allowance 2013				1,000	26,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	34,000	1,000
A0122M	Adhoc Relief Allowance 2016				3,000	81,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017					76,000	
A0123G	Ad-hoc Relief Allowance-2018					51,000	
A0123P	Ad-hoc Relief A 2019					76,000	
A0123X	Adhoc Relief Allowance-2020					51,000	
A0124F	Adhoc Relief Allowance-2021					181,000	190,000
A01270	Others				1,433,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**8,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0288	**GGPS - GHOGHARO.**					
A01289	Teaching Allowance				8,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - GHOGHARO.				**4,900,000**	**2,449,680**	**3,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0289	**GGPS - GHATAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,610,000**	**2,297,040**	**6,228,000**
A011	**TOTAL PAY**		**18**	**18**	**5,140,000**	**1,246,040**	**5,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**612,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,571,000**	**634,040**	**3,928,000**
A01151	Total Basic Pay Other Staff		17	17	3,571,000	634,040	3,928,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				634,040	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,382,000		3,720,000
A012	**TOTAL ALLOWANCES**				**3,470,000**	**1,051,000**	**574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,466,000**	**1,026,000**	**570,000**
A01202	House Rent Allowance				55,000	103,000	55,000
A01203	Conveyance Allowance				64,000	126,000	64,000
A01217	Medical Allowance				23,000	58,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	7,000	1,000
A0122C	Adhoc Relief Allowance - 2015				2,000	8,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	69,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	144,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	96,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	144,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	76,000	19,000
A0124F	Adhoc Relief Allowance-2021					192,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0289	**GGPS - GHATAHAR**					
A01270	Others			3,106,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**25,000**	**4,000**
A01289	Teaching Allowance			4,000	25,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - GHATAHAR				**8,846,000**	**2,533,040**	**6,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0290	**GGPS - BAGODERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,594,000**	**2,822,860**	**3,892,000**
A011	**TOTAL PAY**		**7**	**7**	**2,970,000**	**1,552,860**	**3,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**612,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,401,000**	**940,860**	**1,541,000**
A01151	Total Basic Pay Other Staff		6	6	1,401,000	940,860	1,541,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				940,860	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,212,000		1,333,000
A012	**TOTAL ALLOWANCES**				**1,624,000**	**1,270,000**	**625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,622,000**	**1,248,000**	**623,000**
A01202	House Rent Allowance				55,000	104,000	55,000
A01203	Conveyance Allowance				64,000	152,000	64,000
A01217	Medical Allowance				23,000	52,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	11,000	1,000
A0122M	Adhoc Relief Allowance 2016				32,000	86,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	184,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	123,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	184,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	103,000	19,000
A0124F	Adhoc Relief Allowance-2021					245,000	257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0290	**GGPS - BAGODERO.**					
A01270	Others			1,264,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**22,000**	**2,000**
A01289	Teaching Allowance			2,000	22,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - BAGODERO.				**4,830,000**	**3,058,860**	**4,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0291	**GGPS - MURADI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,641,000**	**1,428,000**	**4,191,000**
A011	**TOTAL PAY**		**9**	**9**	**3,372,000**	**925,000**	**3,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**474,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	474,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,803,000**	**451,000**	**1,983,000**
A01151	Total Basic Pay Other Staff		8	8	1,803,000	451,000	1,983,000
S053	SENIOR CLERK	(BPS-14)				451,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,803,000		1,983,000
A012	**TOTAL ALLOWANCES**				**2,269,000**	**503,000**	**482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,267,000**	**490,000**	**480,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				1,896,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**13,000**	**2,000**
A01289	Teaching Allowance				2,000	13,000	2,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0291	**GGPS - MURADI.**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - MURADI.				**5,877,000**	**1,664,000**	**4,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0292	**GGPS - DHING.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,127,000**	**1,441,000**	**3,942,000**
A011	**TOTAL PAY**		**8**	**8**	**3,174,000**	**1,013,000**	**3,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**612,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,605,000**	**401,000**	**1,766,000**
A01151	Total Basic Pay Other Staff		7	7	1,605,000	401,000	1,766,000
S053	SENIOR CLERK	(BPS-14)				401,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,605,000		1,766,000
A012	**TOTAL ALLOWANCES**				**1,953,000**	**428,000**	**450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,951,000**	**417,000**	**448,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000
A01270	Others				1,593,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0292	**GGPS - DHING.**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**11,000**	**2,000**
A01289	Teaching Allowance			2,000	11,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - DHING.				**5,363,000**	**1,677,000**	**4,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0293	**GGPS - ALLAH BUX MUGHARI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,735,000**	**661,000**	**2,898,000**
A011	**TOTAL PAY**		**5**	**5**	**2,583,000**	**646,000**	**2,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,014,000**	**254,000**	**1,115,000**
A01151	Total Basic Pay Other Staff		4	4	1,014,000	254,000	1,115,000
S053	SENIOR CLERK	(BPS-14)				254,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,014,000		1,115,000
A012	**TOTAL ALLOWANCES**				**1,152,000**	**15,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,152,000**	**15,000**	**57,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				26,000	7,000	26,000
A01217	Medical Allowance				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				3,000	1,000	3,000
A01270	Others				1,095,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0293	**GGPS - ALLAH BUX MUGHARI.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS - ALLAH BUX MUGHARI.				**3,971,000**	**897,000**	**3,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0468	**GGPS - MORIO LAKHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,895,000**	**2,282,000**	**3,277,000**
A011	**TOTAL PAY**		**4**	**4**	**2,381,000**	**1,094,000**	**2,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,564,000**	**428,000**	**1,720,000**
A01101	Total Basic Pay Of Officer		1	1	1,564,000	428,000	1,720,000
H100	HEAD MASTER	(BPS-17)	1	1	1,564,000		1,720,000
A119	ASSISTANT	(BPS-16)				428,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**817,000**	**666,000**	**899,000**
A01151	Total Basic Pay Other Staff		3	3	817,000	666,000	899,000
S053	SENIOR CLERK	(BPS-14)				666,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	817,000		899,000
A012	**TOTAL ALLOWANCES**				**1,514,000**	**1,188,000**	**658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,501,000**	**1,165,000**	**645,000**
A01202	House Rent Allowance				55,000	109,000	55,000
A01203	Conveyance Allowance				64,000	134,000	64,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance					8,000	
A01217	Medical Allowance				23,000	71,000	23,000
A0121T	Adhoc Relief Allowance 2013					7,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	14,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	74,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	164,000	65,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	109,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	164,000	79,000
A0123X	Adhoc Relief Allowance-2020				44,000	88,000	44,000
A0124F	Adhoc Relief Allowance-2021					219,000	230,000
A01270	Others				1,095,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**23,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0468	**GGPS - MORIO LAKHO**					
A01289	Teaching Allowance			13,000	23,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS - MORIO LAKHO				**4,131,000**	**2,518,000**	**3,525,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0060 TEO MIRPUR BATHORO (M) PRIMARY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,200,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
TEO MIRPUR BATHORO (M) PRIMARY				**1,200,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0066 TEO KHARO CHAN.(F) PRIMARY					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				122,000	
A011 TOTAL PAY				58,000	
A011-1 TOTAL PAY OF OFFICERS				58,000	
A01101 Total Basic Pay Of Officer				58,000	
A119 ASSISTANT (BPS-16)				58,000	
A012 TOTAL ALLOWANCES				64,000	
A012-1 TOTAL REGULAR ALLOWANCES				64,000	
A01202 House Rent Allowance				4,000	
A01203 Conveyance Allowance				5,000	
A01217 Medical Allowance				2,000	
A0122C Adhoc Relief Allowance - 2015				1,000	
A0122M Adhoc Relief Allowance 2016				4,000	
A0122Y Ad-hoc Relief Allowance 2017				9,000	
A0123G Ad-hoc Relief Allowance-2018				6,000	
A0123P Ad-hoc Relief A 2019				9,000	
A0123X Adhoc Relief Allowance-2020				3,000	
A0124F Adhoc Relief Allowance-2021				21,000	
TEO KHARO CHAN.(F) PRIMARY				**122,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0067	**GGPS MIRPUR BATHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,438,000	7,757,000
A011	**TOTAL PAY**			14		2,036,000	7,626,000
A011-1	**TOTAL PAY OF OFFICERS**			1		490,000	2,156,000
A01101	Total Basic Pay Of Officer			1		490,000	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			13		1,546,000	5,470,000
A01151	Total Basic Pay Other Staff			13		1,546,000	5,470,000
S053	SENIOR CLERK	(BPS-14)				1,546,000	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		12			5,286,000
A012	**TOTAL ALLOWANCES**					402,000	131,000
A012-1	**TOTAL REGULAR ALLOWANCES**					396,000	131,000
A01202	House Rent Allowance					32,000	39,000
A01203	Conveyance Allowance					51,000	45,000
A01217	Medical Allowance					16,000	14,000
A0121T	Adhoc Relief Allowance 2013					8,000	7,000
A0122C	Adhoc Relief Allowance - 2015					5,000	4,000
A0122M	Adhoc Relief Allowance 2016					24,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017					47,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					30,000	
A0123P	Ad-hoc Relief A 2019					45,000	
A0123X	Adhoc Relief Allowance-2020					30,000	
A0124F	Adhoc Relief Allowance-2021					108,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					6,000	
A01289	Teaching Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0067	**GGPS MIRPUR BATHORO**					
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GGPS MIRPUR BATHORO					**2,675,000**	**8,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0068	**GGPS CHOHAR JAMLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,539,000	5,214,000
A011	**TOTAL PAY**			8		1,308,000	5,042,000
A011-1	**TOTAL PAY OF OFFICERS**			1		490,000	2,156,000
A01101	Total Basic Pay Of Officer			1		490,000	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			7		818,000	2,886,000
A01151	Total Basic Pay Other Staff			7		818,000	2,886,000
S053	SENIOR CLERK	(BPS-14)				818,000	
J053	JUNIOR CLERK	(BPS-11)		1			122,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		6			2,764,000
A012	**TOTAL ALLOWANCES**					231,000	172,000
A012-1	**TOTAL REGULAR ALLOWANCES**					226,000	172,000
A01202	House Rent Allowance					22,000	35,000
A01203	Conveyance Allowance					31,000	40,000
A01217	Medical Allowance					12,000	11,000
A0121T	Adhoc Relief Allowance 2013					4,000	5,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0122M	Adhoc Relief Allowance 2016					14,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017					26,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					24,000	
A0123X	Adhoc Relief Allowance-2020					16,000	
A0124F	Adhoc Relief Allowance-2021					58,000	61,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					5,000	
A01289	Teaching Allowance					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0068	**GGPS CHOHAR JAMLI**					
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GGPS CHOHAR JAMLI					**1,776,000**	**5,463,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0069	**GGPS DARRO MAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**1,669,000**	**4,908,000**
A011	**TOTAL PAY**			**12**		**1,327,000**	**4,686,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**28,000**	**121,000**
A01101	Total Basic Pay Of Officer			1		28,000	121,000
H100	HEAD MASTER	(BPS-17)		1			121,000
A119	ASSISTANT	(BPS-16)				28,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**11**		**1,299,000**	**4,565,000**
A01151	Total Basic Pay Other Staff			11		1,299,000	4,565,000
S053	SENIOR CLERK	(BPS-14)				1,299,000	
J053	JUNIOR CLERK	(BPS-11)		1			122,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			4,443,000
A012	**TOTAL ALLOWANCES**					**342,000**	**222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**337,000**	**222,000**
A01202	House Rent Allowance					26,000	38,000
A01203	Conveyance Allowance					41,000	43,000
A01217	Medical Allowance					12,000	13,000
A0121T	Adhoc Relief Allowance 2013					7,000	6,000
A0122C	Adhoc Relief Allowance - 2015					4,000	4,000
A0122M	Adhoc Relief Allowance 2016					22,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017					41,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					26,000	
A0123P	Ad-hoc Relief A 2019					39,000	
A0123X	Adhoc Relief Allowance-2020					26,000	
A0124F	Adhoc Relief Allowance-2021					93,000	98,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**5,000**	
A01289	Teaching Allowance					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0069	**GGPS DARRO MAIN**					
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GGPS DARRO MAIN					**1,906,000**	**5,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0070	**GBPS BANOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,485,000	7,470,000
A011	**TOTAL PAY**			13		2,006,000	7,204,000
A011-1	**TOTAL PAY OF OFFICERS**			1		490,000	2,156,000
A01101	Total Basic Pay Of Officer			1		490,000	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			12		1,516,000	5,048,000
A01151	Total Basic Pay Other Staff			12		1,516,000	5,048,000
S053	SENIOR CLERK	(BPS-14)				1,516,000	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		11			4,864,000
A012	**TOTAL ALLOWANCES**					479,000	266,000
A012-1	**TOTAL REGULAR ALLOWANCES**					471,000	266,000
A01202	House Rent Allowance					35,000	38,000
A01203	Conveyance Allowance					55,000	44,000
A01217	Medical Allowance					19,000	14,000
A0121T	Adhoc Relief Allowance 2013					9,000	6,000
A0122C	Adhoc Relief Allowance - 2015					6,000	4,000
A0122M	Adhoc Relief Allowance 2016					29,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017					57,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					37,000	
A0123P	Ad-hoc Relief A 2019					55,000	
A0123X	Adhoc Relief Allowance-2020					37,000	
A0124F	Adhoc Relief Allowance-2021					132,000	139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					8,000	
A01289	Teaching Allowance					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0070	**GBPS BANOO**					
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GBPS BANOO					**2,722,000**	**7,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0071	**GBPS DARRO-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,923,000	9,578,000
A011	**TOTAL PAY**			18		2,461,000	9,303,000
A011-1	**TOTAL PAY OF OFFICERS**			1		490,000	2,156,000
A01101	Total Basic Pay Of Officer			1		490,000	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			17		1,971,000	7,147,000
A01151	Total Basic Pay Other Staff			17		1,971,000	7,147,000
S053	SENIOR CLERK	(BPS-14)				1,971,000	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		16			6,963,000
A012	**TOTAL ALLOWANCES**					462,000	275,000
A012-1	**TOTAL REGULAR ALLOWANCES**					455,000	275,000
A01202	House Rent Allowance					36,000	42,000
A01203	Conveyance Allowance					56,000	48,000
A0120D	Integrated Allowance					1,000	
A01217	Medical Allowance					19,000	17,000
A0121T	Adhoc Relief Allowance 2013					9,000	8,000
A0122C	Adhoc Relief Allowance - 2015					6,000	5,000
A0122M	Adhoc Relief Allowance 2016					28,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					54,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					35,000	
A0123P	Ad-hoc Relief A 2019					52,000	
A0123X	Adhoc Relief Allowance-2020					35,000	
A0124F	Adhoc Relief Allowance-2021					124,000	130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0071	**GBPS DARRO-I**					
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**				221,000	232,000
A039	**TOTAL GENERAL**				221,000	232,000
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**				16,000	17,000
A13201	Furniture and Fixture				16,000	17,000
GBPS DARRO-I					**3,160,000**	**9,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0073	**GBPS JATI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,779,000**	**9,486,000**
A011	**TOTAL PAY**			**17**		**3,246,000**	**8,884,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer			1		490,000	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**		**2,756,000**	**6,728,000**
A01151	Total Basic Pay Other Staff			16		2,756,000	6,728,000
S053	SENIOR CLERK	(BPS-14)				2,756,000	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		15			6,544,000
A012	**TOTAL ALLOWANCES**					**1,533,000**	**602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,515,000**	**602,000**
A01202	House Rent Allowance					100,000	41,000
A01203	Conveyance Allowance					177,000	48,000
A01217	Medical Allowance					54,000	16,000
A0121T	Adhoc Relief Allowance 2013					26,000	8,000
A0122C	Adhoc Relief Allowance - 2015					17,000	5,000
A0122M	Adhoc Relief Allowance 2016					87,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017					186,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					123,000	
A0123P	Ad-hoc Relief A 2019					184,000	
A0123X	Adhoc Relief Allowance-2020					123,000	
A0124F	Adhoc Relief Allowance-2021					438,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,000**	
A01289	Teaching Allowance					18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0073	**GBPS JATI TOWN**					
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GBPS JATI TOWN					**5,016,000**	**9,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0074	**GBPS TAHIR SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,455,000	4,854,000
A011	**TOTAL PAY**			7		1,229,000	4,685,000
A011-1	**TOTAL PAY OF OFFICERS**			1		490,000	2,156,000
A01101	Total Basic Pay Of Officer			1		490,000	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			6		739,000	2,529,000
A01151	Total Basic Pay Other Staff			6		739,000	2,529,000
S053	SENIOR CLERK	(BPS-14)				739,000	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			2,345,000
A012	**TOTAL ALLOWANCES**					226,000	169,000
A012-1	**TOTAL REGULAR ALLOWANCES**					223,000	169,000
A01202	House Rent Allowance					20,000	34,000
A01203	Conveyance Allowance					30,000	40,000
A01217	Medical Allowance					9,000	10,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0122M	Adhoc Relief Allowance 2016					14,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					27,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					25,000	
A0123X	Adhoc Relief Allowance-2020					16,000	
A0124F	Adhoc Relief Allowance-2021					59,000	62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					3,000	
A01289	Teaching Allowance					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0074	**GBPS TAHIR SOOMRO**					
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GBPS TAHIR SOOMRO					**1,692,000**	**5,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0112	**GBLSS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**10,809,795**	**17,049,000**
A011	**TOTAL PAY**			**16**		**8,421,470**	**14,307,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**485,000**	**454,000**
A01101	Total Basic Pay Of Officer			1		485,000	454,000
A119	ASSISTANT	(BPS-16)				485,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			454,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**		**7,936,470**	**13,853,000**
A01151	Total Basic Pay Other Staff			15		7,936,470	13,853,000
D154	DRAWING TEACHER	(BPS-14)		1			135,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			6,125,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			135,000
S053	SENIOR CLERK	(BPS-14)				7,936,470	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			4,462,000
N003	NAIB QASID	(BPS-01)		2			2,996,000
A012	**TOTAL ALLOWANCES**					**2,388,325**	**2,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,338,825**	**2,684,000**
A01202	House Rent Allowance					143,000	140,000
A01203	Conveyance Allowance					178,000	186,000
A0120D	Integrated Allowance					9,000	
A01217	Medical Allowance					77,000	77,000
A0121T	Adhoc Relief Allowance 2013					22,000	
A0122C	Adhoc Relief Allowance - 2015					25,000	26,000
A0122M	Adhoc Relief Allowance 2016					129,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017					275,000	128,000
A0123G	Ad-hoc Relief Allowance-2018					183,000	243,000
A0123P	Ad-hoc Relief A 2019					275,000	473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0112	**GBLSS SAEEDPUR**					
A0123X	Adhoc Relief Allowance-2020				368,825	429,000
A0124F	Adhoc Relief Allowance-2021				654,000	958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**49,500**	**58,000**
A01289	Teaching Allowance				49,500	58,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GBLSS SAEEDPUR					**11,046,795**	**17,298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0113	**GGLSS CHURETANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,875,519	3,015,000
A011	**TOTAL PAY**		13		1,059,080	1,847,000
A011-1	**TOTAL PAY OF OFFICERS**		1			145,000
A01101	Total Basic Pay Of Officer		1			145,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12		1,059,080	1,702,000
A01151	Total Basic Pay Other Staff		12		1,059,080	1,702,000
D154	DRAWING TEACHER (BPS-14)		1			122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			637,000
O044	ORIENTIAL TEACHER (BPS-14)		1			122,000
S053	SENIOR CLERK (BPS-14)				1,059,080	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3			429,000
P203	PHYSICAL EDUCATION TEACHER (BPS-09)		1			135,000
C089	CHOWKIDAR (BPS-01)		1			135,000
N003	NAIB QASID (BPS-01)		1			122,000
A012	**TOTAL ALLOWANCES**				816,439	1,168,000
A012-1	**TOTAL REGULAR ALLOWANCES**				775,439	1,110,000
A01202	House Rent Allowance				99,646	140,000
A01203	Conveyance Allowance				140,136	186,000
A01217	Medical Allowance				55,750	77,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015				16,576	26,000
A0122M	Adhoc Relief Allowance 2016				16,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				104,853	128,000
A0123G	Ad-hoc Relief Allowance-2018				144,739	243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0113	**GGLSS CHURETANI**					
A0123P	Ad-hoc Relief A 2019				36,000	75,000
A0123X	Adhoc Relief Allowance-2020				72,739	87,000
A0124F	Adhoc Relief Allowance-2021				85,000	124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**58,000**
A01289	Teaching Allowance				41,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GGLSS CHURETANI					**2,112,519**	**3,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0114	**GGLSS NODO BARAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,050,608	2,861,000
A011	**TOTAL PAY**		13		769,000	1,222,000
A011-1	**TOTAL PAY OF OFFICERS**		1			134,000
A01101	Total Basic Pay Of Officer		1			134,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12		769,000	1,088,000
A01151	Total Basic Pay Other Staff		12		769,000	1,088,000
D154	DRAWING TEACHER (BPS-14)		1			122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			330,000
O044	ORIENTIAL TEACHER (BPS-14)		1			122,000
S053	SENIOR CLERK (BPS-14)				769,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3			122,000
P203	PHYSICAL EDUCATION TEACHER (BPS-09)		1			135,000
C089	CHOWKIDAR (BPS-01)		1			135,000
N003	NAIB QASID (BPS-01)		1			122,000
A012	**TOTAL ALLOWANCES**				1,281,608	1,639,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,231,608	1,581,000
A01202	House Rent Allowance				65,000	101,000
A01203	Conveyance Allowance				149,414	186,000
A0120D	Integrated Allowance				5,000	
A01217	Medical Allowance				48,000	77,000
A0121T	Adhoc Relief Allowance 2013				10,000	
A0122C	Adhoc Relief Allowance - 2015				21,666	26,000
A0122M	Adhoc Relief Allowance 2016				55,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0114	**GGLSS NODO BARAN**					
A0123G	Ad-hoc Relief Allowance-2018				199,264	243,000
A0123P	Ad-hoc Relief A 2019				115,000	183,000
A0123X	Adhoc Relief Allowance-2020				173,264	205,000
A0124F	Adhoc Relief Allowance-2021				275,000	408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**58,000**
A01289	Teaching Allowance				50,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GGLSS NODO BARAN					**2,287,608**	**3,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0115	**GGLSS BANOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,034,970	2,867,000
A011	**TOTAL PAY**			16		781,000	1,308,000
A011-1	**TOTAL PAY OF OFFICERS**			1			134,000
A01101	Total Basic Pay Of Officer			1			134,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			134,000
A011-2	**TOTAL PAY OF OTHER STAFF**			15		781,000	1,174,000
A01151	Total Basic Pay Other Staff			15		777,000	1,174,000
D154	DRAWING TEACHER	(BPS-14)		1			122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			538,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			122,000
S053	SENIOR CLERK	(BPS-14)				777,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			122,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)		1			135,000
N003	NAIB QASID	(BPS-01)		2			135,000
A01152	Personal pay					4,000	
A012	**TOTAL ALLOWANCES**					1,253,970	1,559,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,243,970	1,554,000
A01202	House Rent Allowance					117,466	140,000
A01203	Conveyance Allowance					94,000	186,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance					62,500	77,000
A0121T	Adhoc Relief Allowance 2013					16,000	
A0122C	Adhoc Relief Allowance - 2015					21,692	26,000
A0122M	Adhoc Relief Allowance 2016					55,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017					117,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0115	**GGLSS BANOO**					
A0123G	Ad-hoc Relief Allowance-2018				200,156	243,000
A0123P	Ad-hoc Relief A 2019				117,000	127,000
A0123X	Adhoc Relief Allowance-2020				163,156	194,000
A0124F	Adhoc Relief Allowance-2021				279,000	409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**10,000**	**5,000**
A01289	Teaching Allowance				10,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GGLSS BANOO					**2,271,970**	**3,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**9,076,726**	**10,846,000**
A011	**TOTAL PAY**			**16**		**5,940,440**	**8,465,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**1,162,220**	**2,156,000**
A01101	Total Basic Pay Of Officer			1		1,162,220	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				1,162,220	
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**		**4,778,220**	**6,309,000**
A01151	Total Basic Pay Other Staff			15		4,778,220	6,309,000
S053	SENIOR CLERK	(BPS-14)				4,778,220	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		14			6,125,000
A012	**TOTAL ALLOWANCES**					**3,136,286**	**2,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**3,098,286**	**2,381,000**
A01202	House Rent Allowance					175,000	55,000
A01203	Conveyance Allowance					305,000	64,000
A01217	Medical Allowance					93,000	23,000
A0121T	Adhoc Relief Allowance 2013					41,000	8,000
A0122C	Adhoc Relief Allowance - 2015					30,000	6,000
A0122M	Adhoc Relief Allowance 2016					155,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017					338,000	61,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					225,000	41,000
A0123P	Ad-hoc Relief A 2019					338,000	172,000
A0123X	Adhoc Relief Allowance-2020					591,286	690,000
A0124F	Adhoc Relief Allowance-2021					805,000	1,226,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**38,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**					
A01289	Teaching Allowance				38,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI					**9,313,726**	**11,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**10,512,676**	**15,245,000**
A011	**TOTAL PAY**			**17**		**6,293,140**	**8,884,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**1,176,020**	**2,156,000**
A01101	Total Basic Pay Of Officer			1		1,176,020	2,156,000
H100	HEAD MASTER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)				1,176,020	
A011-2	**TOTAL PAY OF OTHER STAFF**			**16**		**5,117,120**	**6,728,000**
A01151	Total Basic Pay Other Staff			16		5,117,120	6,728,000
S053	SENIOR CLERK	(BPS-14)				5,117,120	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		15			6,544,000
A012	**TOTAL ALLOWANCES**					**4,219,536**	**6,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**4,171,536**	**6,280,000**
A01202	House Rent Allowance					329,810	411,000
A01203	Conveyance Allowance					344,000	644,000
A01217	Medical Allowance					113,000	222,000
A0121T	Adhoc Relief Allowance 2013					50,000	98,000
A0122C	Adhoc Relief Allowance - 2015					37,000	74,000
A0122M	Adhoc Relief Allowance 2016					189,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017					405,000	755,000
A01238	Charge Allowance					2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018					270,000	503,000
A0123P	Ad-hoc Relief A 2019					913,380	1,127,000
A0123X	Adhoc Relief Allowance-2020					553,846	657,000
A0124F	Adhoc Relief Allowance-2021					964,000	1,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**48,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL)**					
A01289	Teaching Allowance				48,000	81,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**232,000**
A03901	Stationery				105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	56,000
A03970	Others				63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	17,000
GBPS CHUHAR JAMALI (PRIMARY SCHOOL)					**10,749,676**	**15,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0118	**TEO GHARO CHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					8,842,110	15,060,000
A011	**TOTAL PAY**			24		7,311,124	12,816,000
A011-1	**TOTAL PAY OF OFFICERS**			4		3,281,720	6,100,000
A01101	Total Basic Pay Of Officer			4		3,230,720	6,100,000
S236	SUPERINTENDENT	(BPS-17)		1			1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)		1		3,230,720	722,000
S246	SUPERVISOR	(BPS-16)		1			2,156,000
A01102	Personal pay					51,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			20		4,029,404	6,716,000
A01151	Total Basic Pay Other Staff			20		4,029,404	6,716,000
S053	SENIOR CLERK	(BPS-14)		1		4,029,404	606,000
J053	JUNIOR CLERK	(BPS-11)		1			442,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		9			3,103,000
D161	DRIVER	(BPS-04)		1			414,000
C089	CHOWKIDAR	(BPS-01)		5			1,084,000
N003	NAIB QASID	(BPS-01)		2			580,000
S008	SANITARY WORKER	(BPS-01)		1			487,000
A012	**TOTAL ALLOWANCES**					1,530,986	2,244,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,530,986	2,241,000
A01202	House Rent Allowance					86,000	137,000
A01203	Conveyance Allowance					122,000	210,000
A01207	Washing Allowance						1,000
A01217	Medical Allowance					58,000	95,000
A0121T	Adhoc Relief Allowance 2013					28,498	35,000
A0122C	Adhoc Relief Allowance - 2015					17,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0118	**TEO GHARO CHAN (M) PRIMARY**					
A0122M	Adhoc Relief Allowance 2016				87,000	129,000
A0122Y	Ad-hoc Relief Allowance 2017				186,000	258,000
A0123G	Ad-hoc Relief Allowance-2018				124,000	171,000
A0123P	Ad-hoc Relief A 2019				186,000	298,000
A0123X	Adhoc Relief Allowance-2020				192,488	233,000
A0124F	Adhoc Relief Allowance-2021				444,000	650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**3,000**
A01289	Teaching Allowance					3,000
A03	**TOTAL OPERATING EXPENSES**				**1,186,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**390,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				240,000	143,000
A039	**TOTAL GENERAL**				**796,000**	**276,000**
A03901	Stationery				410,000	110,000
A03905	Newspapers Periodicals and Books				42,000	22,000
A03906	Uniforms and Protective Clothing				84,000	34,000
A03970	Others				260,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0118 TEO GHARO CHAN (M) PRIMARY					
A09601 Plant and Machinery					36,000
075 One Water Dispenser					36,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**150,000**
A09701 Furniture and Fixtures					150,000
011 Furniture & Fixture					150,000
A13 TOTAL REPAIRS AND MAINTENANCE				**342,000**	**44,000**
A131 TOTAL MACHINERY AND EQUIPMENT				**150,000**	
A13101 Machinery and Equipment				150,000	
A132 TOTAL FURNITURE AND FIXTURE				**121,000**	**22,000**
A13201 Furniture and Fixture				121,000	22,000
A137 TOTAL COMPUTER EQUIPMENT				**71,000**	**22,000**
A13701 Hardware				71,000	22,000
TEO GHARO CHAN (M) PRIMARY				**10,370,110**	**16,016,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0119	**TEO GHARO CHAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,790,760	8,973,000
A011	**TOTAL PAY**			20		4,299,680	8,485,000
A011-1	**TOTAL PAY OF OFFICERS**			3		2,043,020	3,886,000
A01101	Total Basic Pay Of Officer			3		2,043,020	3,886,000
S236	SUPERINTENDENT	(BPS-17)		1			1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)		1		2,043,020	664,000
A011-2	**TOTAL PAY OF OTHER STAFF**			17		2,256,660	4,599,000
A01151	Total Basic Pay Other Staff			17		2,256,660	4,599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,165,000
S053	SENIOR CLERK	(BPS-14)				2,256,660	
J053	JUNIOR CLERK	(BPS-11)		1			184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7			1,533,000
C089	CHOWKIDAR	(BPS-01)		4			909,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		1			394,000
A012	**TOTAL ALLOWANCES**					491,080	488,000
A012-1	**TOTAL REGULAR ALLOWANCES**					491,080	483,000
A01202	House Rent Allowance					36,000	17,000
A01203	Conveyance Allowance					50,000	22,000
A01207	Washing Allowance						4,000
A01217	Medical Allowance					17,000	17,000
A0121T	Adhoc Relief Allowance 2013					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015					4,000	2,000
A0122M	Adhoc Relief Allowance 2016					21,000	12,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0119	**TEO GHARO CHAN(F) PRIMARY**					
A0122Y	Ad-hoc Relief Allowance 2017				54,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				36,000	16,000
A0123P	Ad-hoc Relief A 2019				90,798	118,000
A0123X	Adhoc Relief Allowance-2020				51,282	61,000
A0124F	Adhoc Relief Allowance-2021				129,000	188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**5,000**
A01289	Teaching Allowance					5,000
A03	**TOTAL OPERATING EXPENSES**				**1,323,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**460,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				310,000	143,000
A039	**TOTAL GENERAL**				**863,000**	**276,000**
A03901	Stationery				355,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				132,000	34,000
A03970	Others				355,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0119	**TEO GHARO CHAN(F) PRIMARY**					
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**542,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**271,000**	**22,000**
A13201	Furniture and Fixture				271,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**				**121,000**	**22,000**
A13701	Hardware				121,000	22,000
TEO GHARO CHAN(F) PRIMARY					**6,655,760**	**9,929,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0120	**TEO BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**126,939,000**
A011	**TOTAL PAY**			**170**			**76,163,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**			**5,368,000**
A01101	Total Basic Pay Of Officer			3			5,128,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)		1			816,000
S246	SUPERVISOR	(BPS-16)		1			2,156,000
A01102	Personal pay						240,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**167**			**70,795,000**
A01151	Total Basic Pay Other Staff			167			70,781,000
S053	SENIOR CLERK	(BPS-14)		1			619,000
C146	COMPUTER OPERATOR	(BPS-12)		1			195,000
J053	JUNIOR CLERK	(BPS-11)		1			560,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		114			57,561,000
D161	DRIVER	(BPS-04)		1			414,000
C089	CHOWKIDAR	(BPS-01)		13			3,024,000
N003	NAIB QASID	(BPS-01)		7			1,661,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		24			5,523,000
S008	SANITARY WORKER	(BPS-01)		5			1,224,000
A01152	Personal pay						14,000
A012	**TOTAL ALLOWANCES**						**50,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**50,015,000**
A01202	House Rent Allowance						3,992,000
A01203	Conveyance Allowance						5,809,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0120	**TEO BANDAR (M) PRIMARY**					
A01207	Washing Allowance					49,000
A01217	Medical Allowance					2,808,000
A0121T	Adhoc Relief Allowance 2013					1,013,000
A0122C	Adhoc Relief Allowance - 2015					718,000
A0122M	Adhoc Relief Allowance 2016					3,647,000
A0122Y	Ad-hoc Relief Allowance 2017					7,270,000
A01238	Charge Allowance					27,000
A0123G	Ad-hoc Relief Allowance-2018					4,835,000
A0123P	Ad-hoc Relief A 2019					7,285,000
A0123X	Adhoc Relief Allowance-2020					4,198,000
A0124F	Adhoc Relief Allowance-2021					8,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**761,000**
A01289	Teaching Allowance					758,000
A01299	Others					3,000
A03	**TOTAL OPERATING EXPENSES**				**236,500**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**105,000**	**193,000**
A03805	Travelling Allowance				50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				55,000	143,000
A039	**TOTAL GENERAL**				**131,500**	**276,000**
A03901	Stationery				52,500	110,000
A03905	Newspapers Periodicals and Books				10,500	22,000
A03906	Uniforms and Protective Clothing				16,000	34,000
A03970	Others				52,500	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**21,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**10,500**	**22,000**
A13201	Furniture and Fixture				10,500	22,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0120 TEO BANDAR (M) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT				**10,500**	**22,000**
A13701 Hardware				10,500	22,000
TEO BANDAR (M) PRIMARY				**257,500**	**127,452,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0121	**TEO SHAH BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					149,869,498	204,910,000
A011	**TOTAL PAY**			232		86,039,503	126,595,000
A011-1	**TOTAL PAY OF OFFICERS**			4		2,864,540	4,391,000
A01101	Total Basic Pay Of Officer			4		2,744,540	4,391,000
S236	SUPERINTENDENT	(BPS-17)		1			1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)		2		2,744,540	1,169,000
A01102	Personal pay					120,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			228		83,174,963	122,204,000
A01151	Total Basic Pay Other Staff			228		83,140,963	122,199,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		3			8,231,000
S053	SENIOR CLERK	(BPS-14)		1		83,140,963	606,000
J053	JUNIOR CLERK	(BPS-11)		1			462,000
R080	RESOURCE PERSON	(BPS-11)		4			1,243,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		151			96,318,000
D161	DRIVER	(BPS-04)		1			644,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		65			13,794,000
S008	SANITARY WORKER	(BPS-01)		1			487,000
A01152	Personal pay					34,000	5,000
A012	**TOTAL ALLOWANCES**					63,829,995	78,315,000
A012-1	**TOTAL REGULAR ALLOWANCES**					62,908,495	77,230,000
A01202	House Rent Allowance					5,397,144	6,214,000
A01203	Conveyance Allowance					8,555,812	9,894,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0121	**TEO SHAH BANDAR (M) PRIMARY**					
A01207	Washing Allowance				67,280	137,000
A0120D	Integrated Allowance				140,000	
A01217	Medical Allowance				3,540,480	4,086,000
A0121T	Adhoc Relief Allowance 2013				1,318,997	1,554,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015				908,146	1,065,000
A0122M	Adhoc Relief Allowance 2016				4,678,930	5,487,000
A0122Y	Ad-hoc Relief Allowance 2017				9,054,028	11,067,000
A01238	Charge Allowance				1,360	2,000
A0123G	Ad-hoc Relief Allowance-2018				6,029,258	7,371,000
A0123P	Ad-hoc Relief A 2019				9,048,216	11,057,000
A0123X	Adhoc Relief Allowance-2020				5,414,844	6,391,000
A0124F	Adhoc Relief Allowance-2021				8,752,000	12,905,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**921,500**	**1,085,000**
A01289	Teaching Allowance				921,500	1,085,000
A03	**TOTAL OPERATING EXPENSES**				**673,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**310,000**	**193,000**
A03805	Travelling Allowance				100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				210,000	143,000
A039	**TOTAL GENERAL**				**363,000**	**276,000**
A03901	Stationery				155,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				32,000	34,000
A03970	Others				155,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0121	**TEO SHAH BANDAR (M) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**502,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**131,000**	**22,000**
A13201	Furniture and Fixture				131,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**				**221,000**	**22,000**
A13701	Hardware				221,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0121 TEO SHAH BANDAR (M) PRIMARY					
TEO SHAH BANDAR (M) PRIMARY				**152,244,498**	**205,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0122	**TEO SHAH BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**21,322,432**	**35,579,000**
A011	**TOTAL PAY**			**48**		**11,601,080**	**22,634,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**			**4,479,000**
A01101	Total Basic Pay Of Officer			4			4,479,000
S236	SUPERINTENDENT	(BPS-17)		1			1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)		2			1,257,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**44**		**11,601,080**	**18,155,000**
A01151	Total Basic Pay Other Staff			44		11,577,080	18,141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,165,000
S053	SENIOR CLERK	(BPS-14)		1		11,577,080	662,000
J053	JUNIOR CLERK	(BPS-11)		1			604,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		13			9,724,000
D161	DRIVER	(BPS-04)		1			568,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		23			4,434,000
S008	SANITARY WORKER	(BPS-01)		1			570,000
A01152	Personal pay					24,000	14,000
A012	**TOTAL ALLOWANCES**					**9,721,352**	**12,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**9,594,352**	**12,761,000**
A01202	House Rent Allowance					845,016	1,098,000
A01203	Conveyance Allowance					1,208,928	1,515,000
A01207	Washing Allowance					11,480	28,000
A0120D	Integrated Allowance					50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
A0120X	Ad - hoc Allowance - 2010				7,000	
A01217	Medical Allowance				626,000	800,000
A0121T	Adhoc Relief Allowance 2013				191,262	249,000
A0122C	Adhoc Relief Allowance - 2015				136,166	183,000
A0122M	Adhoc Relief Allowance 2016				706,250	968,000
A0122Y	Ad-hoc Relief Allowance 2017				1,410,486	1,930,000
A01238	Charge Allowance				3,360	5,000
A0123G	Ad-hoc Relief Allowance-2018				952,209	1,297,000
A0123P	Ad-hoc Relief A 2019				1,289,986	1,677,000
A0123X	Adhoc Relief Allowance-2020				843,209	1,017,000
A0124F	Adhoc Relief Allowance-2021				1,313,000	1,994,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**184,000**
A01289	Teaching Allowance				127,000	184,000
A03	**TOTAL OPERATING EXPENSES**				**1,223,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**510,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				360,000	143,000
A039	**TOTAL GENERAL**				**713,000**	**276,000**
A03901	Stationery				305,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				32,000	34,000
A03970	Others				355,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**342,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**121,000**	**22,000**
A13201	Furniture and Fixture				121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**				**121,000**	**22,000**
A13701	Hardware				121,000	22,000
TEO SHAH BANDAR (F) PRIMARY					**22,887,432**	**36,535,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**365,304,268**	**479,631,000**
A011	**TOTAL PAY**			**536**		**201,821,306**	**277,919,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**		**4,397,340**	**7,760,000**
A01101	Total Basic Pay Of Officer			10		4,289,340	7,760,000
S236	SUPERINTENDENT	(BPS-17)		1			1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,156,000
A119	ASSISTANT	(BPS-16)		4		4,289,340	2,340,000
S246	SUPERVISOR	(BPS-16)		4			2,198,000
A01102	Personal pay					108,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**526**		**197,423,966**	**270,159,000**
A01151	Total Basic Pay Other Staff			526		197,309,966	270,145,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		6			8,555,000
S053	SENIOR CLERK	(BPS-14)		1		197,309,966	619,000
J053	JUNIOR CLERK	(BPS-11)		1			584,000
R080	RESOURCE PERSON	(BPS-11)		4			1,064,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		395			234,449,000
D161	DRIVER	(BPS-04)		1			420,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		115			21,542,000
S008	SANITARY WORKER	(BPS-01)		2			2,498,000
A01152	Personal pay					114,000	14,000
A012	**TOTAL ALLOWANCES**					**163,482,962**	**201,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**160,457,712**	**198,209,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A01202	House Rent Allowance				12,824,327	15,017,000
A01203	Conveyance Allowance				19,257,727	22,744,000
A01207	Washing Allowance				124,655	240,000
A0120D	Integrated Allowance				274,000	
A01217	Medical Allowance				8,507,596	9,868,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121T	Adhoc Relief Allowance 2013				3,523,459	4,088,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,415,697	2,808,000
A0122M	Adhoc Relief Allowance 2016				12,355,461	14,369,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	
A0122Y	Ad-hoc Relief Allowance 2017				23,516,712	28,867,000
A01238	Charge Allowance				1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				15,629,377	19,206,000
A0123P	Ad-hoc Relief A 2019				23,975,639	29,336,000
A0123X	Adhoc Relief Allowance-2020				14,741,062	17,370,000
A0124F	Adhoc Relief Allowance-2021				23,277,000	34,293,000
A01253	Science Teaching Allowance					1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,025,250**	**3,503,000**
A01289	Teaching Allowance				3,025,250	3,503,000
A03	**TOTAL OPERATING EXPENSES**				**1,623,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**810,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				660,000	143,000
A039	**TOTAL GENERAL**				**813,000**	**276,000**
A03901	Stationery				355,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				32,000	34,000
A03970	Others				405,000	110,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,000,000	
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**642,000**	**44,000**
A130	**TOTAL TRANSPORT**				**100,000**	
A13001	Transport				100,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**300,000**	
A13101	Machinery and Equipment				300,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**				**121,000**	**22,000**
A13201	Furniture and Fixture				121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**				**121,000**	**22,000**
A13701	Hardware				121,000	22,000
TEO MIRPUR BITHRO (M) PRIMARY					**372,569,268**	**480,587,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					86,662,778	117,848,000
A011	**TOTAL PAY**			88		47,871,315	69,328,000
A011-1	**TOTAL PAY OF OFFICERS**			6		3,563,820	7,202,000
A01101	Total Basic Pay Of Officer			6		3,563,820	7,202,000
S236	SUPERINTENDENT	(BPS-17)		1			1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,165,000
A119	ASSISTANT	(BPS-16)		3		3,563,820	1,815,000
S415	SUPERVISOR (FEMALE)	(BPS-16)		1			2,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**			82		44,307,495	62,126,000
A01151	Total Basic Pay Other Staff			82		44,257,495	62,121,000
S053	SENIOR CLERK	(BPS-14)		1		44,257,495	631,000
J053	JUNIOR CLERK	(BPS-11)		1			575,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		37			49,008,000
D161	DRIVER	(BPS-04)		1			414,000
C089	CHOWKIDAR	(BPS-01)		2			717,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		38			9,956,000
S008	SANITARY WORKER	(BPS-01)		1			406,000
A01152	Personal pay					50,000	5,000
A012	**TOTAL ALLOWANCES**					38,791,463	48,520,000
A012-1	**TOTAL REGULAR ALLOWANCES**					38,112,963	47,679,000
A01202	House Rent Allowance					3,236,564	3,906,000
A01203	Conveyance Allowance					4,760,365	5,544,000
A01207	Washing Allowance					29,900	53,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A0120D	Integrated Allowance				46,000	
A01217	Medical Allowance				2,202,596	2,578,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121T	Adhoc Relief Allowance 2013				798,045	1,001,000
A0122C	Adhoc Relief Allowance - 2015				580,868	724,000
A0122M	Adhoc Relief Allowance 2016				2,936,708	3,704,000
A0122Y	Ad-hoc Relief Allowance 2017				5,916,372	7,472,000
A0123G	Ad-hoc Relief Allowance-2018				4,027,682	4,982,000
A0123P	Ad-hoc Relief A 2019				5,444,949	6,621,000
A0123X	Adhoc Relief Allowance-2020				3,085,914	3,653,000
A0124F	Adhoc Relief Allowance-2021				5,045,000	7,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**678,500**	**841,000**
A01289	Teaching Allowance				678,500	841,000
A03	**TOTAL OPERATING EXPENSES**				**1,223,000**	**550,000**
A033	**TOTAL UTILITIES**					**81,000**
A03303	Electricity					81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**460,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				310,000	143,000
A039	**TOTAL GENERAL**				**763,000**	**276,000**
A03901	Stationery				405,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				32,000	34,000
A03970	Others				305,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**342,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**121,000**	**22,000**
A13201	Furniture and Fixture				121,000	22,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0124 TEO MIRPUR BITHORO (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT				**121,000**	**22,000**
A13701 Hardware				121,000	22,000
TEO MIRPUR BITHORO (F) PRIMARY				**88,627,778**	**118,885,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0125	**TEO JATI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**279,586,567**	**378,070,000**
A011	**TOTAL PAY**			**349**		**152,820,930**	**221,267,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**2,957,617**	**4,703,000**
A01101	Total Basic Pay Of Officer			4		2,849,617	4,703,000
S236	SUPERINTENDENT	(BPS-17)		1			1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,165,000
A119	ASSISTANT	(BPS-16)		2		2,849,617	1,467,000
A01102	Personal pay					108,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**345**		**149,863,313**	**216,564,000**
A01151	Total Basic Pay Other Staff			345		149,830,313	216,535,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		4			7,233,000
S053	SENIOR CLERK	(BPS-14)		1		149,830,313	475,000
J053	JUNIOR CLERK	(BPS-11)		1			596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		225			187,576,000
D161	DRIVER	(BPS-04)		1			414,000
C089	CHOWKIDAR	(BPS-01)		1			393,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		103			18,535,000
S008	SANITARY WORKER	(BPS-01)		9			1,313,000
A01152	Personal pay					33,000	29,000
A012	**TOTAL ALLOWANCES**					**126,765,637**	**156,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**124,868,570**	**154,530,000**
A01202	House Rent Allowance					10,273,355	12,253,000
A01203	Conveyance Allowance					16,488,046	19,312,000
A01207	Washing Allowance					103,830	196,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0125	**TEO JATI (M) PRIMARY**					
A0120D	Integrated Allowance				222,000	
A01217	Medical Allowance				6,682,357	7,896,000
A0121T	Adhoc Relief Allowance 2013				2,631,320	3,212,000
A0122C	Adhoc Relief Allowance - 2015				1,809,291	2,228,000
A0122M	Adhoc Relief Allowance 2016				9,259,257	11,333,000
A0122Y	Ad-hoc Relief Allowance 2017				18,716,496	22,733,000
A01238	Charge Allowance				78,120	93,000
A0123G	Ad-hoc Relief Allowance-2018				12,395,864	15,061,000
A0123P	Ad-hoc Relief A 2019				18,847,095	22,868,000
A0123X	Adhoc Relief Allowance-2020				10,958,539	12,894,000
A01243	Special Travelling Allowance				60,000	
A0124F	Adhoc Relief Allowance-2021				16,343,000	24,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,897,067**	**2,273,000**
A01289	Teaching Allowance				1,897,067	2,273,000
A03	**TOTAL OPERATING EXPENSES**				**1,523,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**460,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				310,000	143,000
A039	**TOTAL GENERAL**				**1,063,000**	**276,000**
A03901	Stationery				605,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				32,000	34,000
A03970	Others				405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0125 TEO JATI (M) PRIMARY					
A09 TOTAL PHYSICAL ASSETS					**443,000**
A092 TOTAL COMPUTER EQUIPMENT					**257,000**
A09201 Hardware					257,000
007 Computer P-IV with LCD					140,000
063 One Printer HP Laser					50,000
36 One Scanner					67,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**36,000**
A09601 Plant and Machinery					36,000
075 One Water Dispenser					36,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**150,000**
A09701 Furniture and Fixtures					150,000
011 Furniture & Fixture					150,000
A13 TOTAL REPAIRS AND MAINTENANCE				**365,000**	**44,000**
A131 TOTAL MACHINERY AND EQUIPMENT				**123,000**	
A13101 Machinery and Equipment				123,000	
A132 TOTAL FURNITURE AND FIXTURE				**121,000**	**22,000**
A13201 Furniture and Fixture				121,000	22,000
A137 TOTAL COMPUTER EQUIPMENT				**121,000**	**22,000**
A13701 Hardware				121,000	22,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0125 TEO JATI (M) PRIMARY					
TEO JATI (M) PRIMARY				**282,674,567**	**379,026,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0126	**TEO JATI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**38,238,506**	**51,403,000**
A011	**TOTAL PAY**			**68**		**21,376,234**	**30,754,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**2,331,620**	**4,460,000**
A01101	Total Basic Pay Of Officer			4		2,331,620	4,460,000
S236	SUPERINTENDENT	(BPS-17)		1			1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			2,165,000
A119	ASSISTANT	(BPS-16)		2		2,331,620	1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**64**		**19,044,614**	**26,294,000**
A01151	Total Basic Pay Other Staff			64		19,034,614	26,294,000
S053	SENIOR CLERK	(BPS-14)		1		19,034,614	619,000
J053	JUNIOR CLERK	(BPS-11)		1			433,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		33			18,786,000
D161	DRIVER	(BPS-04)		1			420,000
C089	CHOWKIDAR	(BPS-01)		4			939,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		22			4,289,000
S008	SANITARY WORKER	(BPS-01)		1			394,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**					**16,862,272**	**20,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**16,646,772**	**20,398,000**
A01202	House Rent Allowance					1,408,774	1,667,000
A01203	Conveyance Allowance					2,113,928	2,419,000
A01207	Washing Allowance					16,480	35,000
A0120D	Integrated Allowance					27,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0126	**TEO JATI (F) PRIMARY**					
A01217	Medical Allowance				979,826	1,198,000
A0121T	Adhoc Relief Allowance 2013				344,144	403,000
A0122C	Adhoc Relief Allowance - 2015				252,210	306,000
A0122M	Adhoc Relief Allowance 2016				1,295,764	1,571,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,576,814	3,086,000
A01238	Charge Allowance				6,092	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,712,524	2,052,000
A0123P	Ad-hoc Relief A 2019				2,396,814	2,897,000
A0123X	Adhoc Relief Allowance-2020				1,318,402	1,555,000
A0124F	Adhoc Relief Allowance-2021				2,188,000	3,202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**215,500**	**251,000**
A01289	Teaching Allowance				215,500	251,000
A03	**TOTAL OPERATING EXPENSES**				**973,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**460,000**	**193,000**
A03805	Travelling Allowance				150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				310,000	143,000
A039	**TOTAL GENERAL**				**513,000**	**276,000**
A03901	Stationery				205,000	110,000
A03905	Newspapers Periodicals and Books				21,000	22,000
A03906	Uniforms and Protective Clothing				32,000	34,000
A03970	Others				255,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0126	**TEO JATI (F) PRIMARY**					
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**442,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**171,000**	**22,000**
A13201	Furniture and Fixture				171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**				**121,000**	**22,000**
A13701	Hardware				121,000	22,000
TEO JATI (F) PRIMARY					**39,653,506**	**52,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0522	**GBPS NACHAN PUR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,411,000**	**855,000**	**3,753,000**
A011	**TOTAL PAY**		**6**	**6**	**3,357,000**	**839,000**	**3,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,225,000**	**306,000**	**1,348,000**
A01101	Total Basic Pay Of Officer		1	1	1,225,000	306,000	1,348,000
H100	HEAD MASTER	(BPS-17)	1	1	1,225,000		1,348,000
A119	ASSISTANT	(BPS-16)				306,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**533,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	533,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				533,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,054,000**	**16,000**	**60,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,054,000**	**16,000**	**60,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				25,000	6,000	25,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	1,000	4,000
A01270	Others				1,994,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0522	**GBPS NACHAN PUR SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NACHAN PUR SUKKUR				**5,648,000**	**1,092,000**	**4,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0223	**GBPS - HAJI MAHI KHASKHELI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,078,000**	**926,000**	**2,643,000**
A011	**TOTAL PAY**		**2**	**2**	**1,984,000**	**485,000**	**2,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,564,000**	**380,000**	**1,720,000**
A01101	Total Basic Pay Of Officer		1	1	1,564,000	380,000	1,720,000
H100	HEAD MASTER	(BPS-17)	1	1	1,564,000		1,720,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff		1	1	420,000	105,000	462,000
S053	SENIOR CLERK	(BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**				**1,094,000**	**441,000**	**461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,081,000**	**428,000**	**448,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				34,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				721,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0223	**GBPS - HAJI MAHI KHASKHELI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - HAJI MAHI KHASKHELI				**3,315,000**	**1,163,000**	**2,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,167,000**	**1,090,000**	**2,875,000**
A011	**TOTAL PAY**		**2**	**2**	**2,127,000**	**547,000**	**2,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**167,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	167,000	184,000
S053	SENIOR CLERK	(BPS-14)				167,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**1,040,000**	**543,000**	**535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,040,000**	**543,000**	**535,000**
A01202	House Rent Allowance				67,000	69,000	67,000
A01203	Conveyance Allowance				81,000	83,000	81,000
A01217	Medical Allowance				30,000	33,000	30,000
A0121T	Adhoc Relief Allowance 2013				2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				41,000	32,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				75,000	75,000	79,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	71,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	28,000	20,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				614,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR				**3,404,000**	**1,327,000**	**3,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,345,000**	**874,000**	**2,936,000**
A011	**TOTAL PAY**		**2**	**2**	**2,127,000**	**422,000**	**2,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**42,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	42,000	184,000
S053	SENIOR CLERK	(BPS-14)				42,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**1,218,000**	**452,000**	**596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,205,000**	**439,000**	**583,000**
A01202	House Rent Allowance				87,000	55,000	87,000
A01203	Conveyance Allowance				116,000	63,000	116,000
A01217	Medical Allowance				31,000	23,000	31,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				10,000	6,000	10,000
A0122M	Adhoc Relief Allowance 2016				50,000	32,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				92,000	57,000	97,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020					27,000	
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				712,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR				**3,582,000**	**1,111,000**	**3,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,070,000**	**824,000**	**2,777,000**
A011	**TOTAL PAY**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**1,110,000**	**444,000**	**621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,097,000**	**431,000**	**608,000**
A01202	House Rent Allowance				87,000	55,000	87,000
A01203	Conveyance Allowance				116,000	63,000	116,000
A01217	Medical Allowance				31,000	23,000	31,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				11,000	6,000	11,000
A0122M	Adhoc Relief Allowance 2016				52,000	32,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				94,000	57,000	99,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				579,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR				**3,307,000**	**1,061,000**	**3,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0322	**GBPS - POLICE THANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,430,000**	**3,142,000**	**4,066,000**
A011	**TOTAL PAY**		**3**	**3**	**2,186,000**	**1,491,000**	**2,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**617,000**	**1,111,000**	**679,000**
A01151	Total Basic Pay Other Staff		2	2	617,000	1,111,000	679,000
S053	SENIOR CLERK	(BPS-14)				1,111,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	617,000		679,000
A012	**TOTAL ALLOWANCES**				**2,244,000**	**1,651,000**	**1,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,225,000**	**1,620,000**	**1,642,000**
A01202	House Rent Allowance				125,000	124,000	125,000
A01203	Conveyance Allowance				190,000	188,000	190,000
A01217	Medical Allowance				61,000	61,000	61,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				111,000	110,000	111,000
A0122Y	Ad-hoc Relief Allowance 2017				214,000	224,000	225,000
A01233	Unattractive Area Allowance				38,000	63,000	38,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				142,000	149,000	149,000
A0123P	Ad-hoc Relief A 2019				237,000	224,000	249,000
A0123X	Adhoc Relief Allowance-2020				132,000	130,000	132,000
A0124F	Adhoc Relief Allowance-2021					298,000	313,000
A01270	Others				926,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**31,000**	**19,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0322	**GBPS - POLICE THANA**					
A01289	Teaching Allowance			19,000	31,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - POLICE THANA				**4,667,000**	**3,379,000**	**4,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0323	**GBPS - NABI SAR TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,041,000**	**3,491,000**	**5,123,000**
A011	**TOTAL PAY**		**7**	**7**	**2,978,000**	**1,638,000**	**3,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**380,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	380,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,409,000**	**1,258,000**	**1,550,000**
A01151	Total Basic Pay Other Staff		6	6	1,409,000	1,258,000	1,550,000
S053	SENIOR CLERK	(BPS-14)				1,258,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,409,000		1,550,000
A012	**TOTAL ALLOWANCES**				**3,063,000**	**1,853,000**	**1,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,019,000**	**1,809,000**	**1,803,000**
A01202	House Rent Allowance				140,000	145,000	140,000
A01203	Conveyance Allowance				186,000	212,000	186,000
A01217	Medical Allowance				77,000	78,000	77,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016				122,000	121,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	246,000	243,000
A01233	Unattractive Area Allowance				58,000	69,000	58,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				154,000	164,000	162,000
A0123P	Ad-hoc Relief A 2019				257,000	246,000	270,000
A0123X	Adhoc Relief Allowance-2020				146,000	145,000	146,000
A0124F	Adhoc Relief Allowance-2021					328,000	344,000
A01270	Others				1,593,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0323	**GBPS - NABI SAR TOWN**					
A01289	Teaching Allowance			44,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS - NABI SAR TOWN				**6,278,000**	**3,728,000**	**5,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0324	**GBPS - CHHUTO KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,848,000**	**406,000**	**1,774,000**
A011	**TOTAL PAY**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,569,000**	**392,000**	**1,726,000**
A01101	Total Basic Pay Of Officer		1	1	1,569,000	392,000	1,726,000
H100	HEAD MASTER	(BPS-17)	1	1	1,569,000		1,726,000
A119	ASSISTANT	(BPS-16)				392,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				231,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS - CHHUTO KHAN CHANDIO					**2,085,000**	**643,000**	**2,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,443,000**	**3,598,000**	**4,295,000**
A011	**TOTAL PAY**		**5**	**5**	**3,231,000**	**1,764,000**	**3,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**374,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,745,000**	**1,390,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		4	4	1,745,000	1,390,000	1,920,000
S053	SENIOR CLERK	(BPS-14)				1,390,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,745,000		1,920,000
A012	**TOTAL ALLOWANCES**				**2,212,000**	**1,834,000**	**740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,212,000**	**1,816,000**	**740,000**
A01202	House Rent Allowance				55,000	138,000	55,000
A01203	Conveyance Allowance				64,000	217,000	64,000
A01217	Medical Allowance				23,000	69,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	28,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	24,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	123,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	265,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	176,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	265,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	158,000	18,000
A0124F	Adhoc Relief Allowance-2021					353,000	371,000
A01270	Others				1,851,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,000**	
A01289	Teaching Allowance					18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR				**5,680,000**	**3,835,000**	**4,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,278,000**	**13,006,000**	**11,135,000**
A011	**TOTAL PAY**		**19**	**19**	**8,557,000**	**6,421,000**	**9,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**843,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	843,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				843,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,071,000**	**5,578,000**	**7,778,000**
A01151	Total Basic Pay Other Staff		18	18	7,071,000	5,578,000	7,778,000
S053	SENIOR CLERK	(BPS-14)				5,578,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,071,000		7,778,000
A012	**TOTAL ALLOWANCES**				**6,721,000**	**6,585,000**	**1,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,721,000**	**6,504,000**	**1,722,000**
A01202	House Rent Allowance				55,000	432,000	55,000
A01203	Conveyance Allowance				64,000	705,000	64,000
A01217	Medical Allowance				23,000	240,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	113,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	88,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	451,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	963,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	642,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	963,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	623,000	18,000
A0124F	Adhoc Relief Allowance-2021					1,284,000	1,348,000
A01270	Others				6,355,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**81,000**	
A01289	Teaching Allowance					81,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				**15,515,000**	**13,243,000**	**11,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,882,000**	**11,009,000**	**10,084,000**
A011	**TOTAL PAY**		**17**	**17**	**7,794,000**	**5,414,000**	**8,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**843,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	843,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				843,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,308,000**	**4,571,000**	**6,939,000**
A01151	Total Basic Pay Other Staff		16	16	6,308,000	4,571,000	6,939,000
S053	SENIOR CLERK	(BPS-14)				4,571,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,308,000		6,939,000
A012	**TOTAL ALLOWANCES**				**6,088,000**	**5,595,000**	**1,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,088,000**	**5,526,000**	**1,510,000**
A01202	House Rent Allowance				55,000	374,000	55,000
A01203	Conveyance Allowance				64,000	611,000	64,000
A01217	Medical Allowance				23,000	210,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	105,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	74,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	381,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	812,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	541,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	812,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	523,000	18,000
A0124F	Adhoc Relief Allowance-2021					1,083,000	1,137,000
A01270	Others				5,723,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**69,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					
A01289	Teaching Allowance				69,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				**14,119,000**	**11,246,000**	**10,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,213,000**	**6,979,000**	**6,914,000**
A011	**TOTAL PAY**		**11**	**11**	**5,513,000**	**4,041,000**	**6,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**372,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	372,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,027,000**	**3,669,000**	**4,430,000**
A01151	Total Basic Pay Other Staff		10	10	4,027,000	3,669,000	4,430,000
S053	SENIOR CLERK	(BPS-14)				3,669,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**3,700,000**	**2,938,000**	**849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,700,000**	**2,890,000**	**849,000**
A01202	House Rent Allowance				28,000	237,000	28,000
A01203	Conveyance Allowance				29,000	388,000	29,000
A01217	Medical Allowance				6,000	145,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	52,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	51,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	257,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017					308,000	
A0123G	Ad-hoc Relief Allowance-2018					205,000	
A0123P	Ad-hoc Relief A 2019					308,000	
A0123X	Adhoc Relief Allowance-2020					205,000	
A0124F	Adhoc Relief Allowance-2021					734,000	771,000
A01270	Others				3,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**48,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					
A01289	Teaching Allowance				48,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				**9,450,000**	**7,216,000**	**7,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,018,000**	**12,538,000**	**15,694,000**
A011	**TOTAL PAY**		**30**	**30**	**12,742,000**	**6,185,000**	**14,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**1,976,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	1,976,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				1,976,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,256,000**	**4,209,000**	**12,382,000**
A01151	Total Basic Pay Other Staff		29	29	11,256,000	4,209,000	12,382,000
S053	SENIOR CLERK	(BPS-14)				4,209,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	11,256,000		12,382,000
A012	**TOTAL ALLOWANCES**				**10,276,000**	**6,353,000**	**1,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,276,000**	**6,292,000**	**1,677,000**
A01202	House Rent Allowance				55,000	410,000	55,000
A01203	Conveyance Allowance				64,000	693,000	64,000
A01217	Medical Allowance				23,000	228,000	23,000
A0121T	Adhoc Relief Allowance 2013				11,000	121,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	87,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	442,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	928,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	618,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	928,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	600,000	18,000
A0124F	Adhoc Relief Allowance-2021					1,237,000	1,299,000
A01270	Others				9,906,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**61,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					
A01289	Teaching Allowance				61,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				**23,255,000**	**12,775,000**	**15,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,389,000**	**10,252,000**	**12,101,000**
A011	**TOTAL PAY**		**22**	**22**	**9,697,000**	**5,046,000**	**10,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**374,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,211,000**	**4,672,000**	**9,032,000**
A01151	Total Basic Pay Other Staff		21	21	8,211,000	4,672,000	9,032,000
S053	SENIOR CLERK	(BPS-14)				4,672,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,211,000		9,032,000
A012	**TOTAL ALLOWANCES**				**7,692,000**	**5,206,000**	**1,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,692,000**	**5,143,000**	**1,434,000**
A01202	House Rent Allowance				55,000	347,000	55,000
A01203	Conveyance Allowance				64,000	567,000	64,000
A01217	Medical Allowance				23,000	194,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	88,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	71,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	362,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	757,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	505,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	757,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	486,000	18,000
A0124F	Adhoc Relief Allowance-2021					1,009,000	1,059,000
A01270	Others				7,325,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**63,000**	
A01289	Teaching Allowance					63,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				**17,626,000**	**10,489,000**	**12,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,628,000**	**16,818,000**	**13,047,000**
A011	**TOTAL PAY**		**23**	**23**	**9,807,000**	**8,229,000**	**10,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**2,828,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	2,828,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				2,828,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,321,000**	**5,401,000**	**9,153,000**
A01151	Total Basic Pay Other Staff		22	22	8,321,000	5,401,000	9,153,000
S053	SENIOR CLERK	(BPS-14)				5,401,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,211,000		9,032,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**7,821,000**	**8,589,000**	**2,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,821,000**	**8,485,000**	**2,259,000**
A01202	House Rent Allowance				79,000	546,000	79,000
A01203	Conveyance Allowance				85,000	952,000	85,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				40,000	298,000	40,000
A0121T	Adhoc Relief Allowance 2013				11,000	154,000	11,000
A0122C	Adhoc Relief Allowance - 2015				8,000	117,000	8,000
A0122M	Adhoc Relief Allowance 2016				41,000	594,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				74,000	1,252,000	78,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	834,000	53,000
A0123P	Ad-hoc Relief A 2019				75,000	1,252,000	79,000
A0123X	Adhoc Relief Allowance-2020				29,000	816,000	29,000
A0124F	Adhoc Relief Allowance-2021					1,669,000	1,752,000
A01270	Others				7,325,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				104,000	
A01289	Teaching Allowance				104,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)				**17,865,000**	**17,055,000**	**13,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,359,000	9,419,000	7,801,000
A011	**TOTAL PAY**		12	12	5,893,000	4,681,000	6,483,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,486,000	859,000	1,635,000
A01101	Total Basic Pay Of Officer		1	1	1,486,000	859,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				859,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	4,407,000	3,822,000	4,848,000
A01151	Total Basic Pay Other Staff		11	11	4,407,000	3,822,000	4,848,000
S053	SENIOR CLERK	(BPS-14)				3,822,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,407,000		4,848,000
A012	**TOTAL ALLOWANCES**				4,466,000	4,738,000	1,318,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,466,000	4,686,000	1,318,000
A01202	House Rent Allowance				55,000	314,000	55,000
A01203	Conveyance Allowance				64,000	533,000	64,000
A01217	Medical Allowance				23,000	177,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	78,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	66,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	337,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	702,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	468,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	676,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	432,000	18,000
A0124F	Adhoc Relief Allowance-2021					902,000	947,000
A01270	Others				4,103,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					52,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**					
A01289	Teaching Allowance				52,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)				**10,596,000**	**9,656,000**	**8,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,256,000**	**5,498,000**	**6,168,000**
A011	**TOTAL PAY**		**9**	**9**	**4,752,000**	**2,716,000**	**5,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**374,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,266,000**	**2,342,000**	**3,593,000**
A01151	Total Basic Pay Other Staff		8	8	3,266,000	2,342,000	3,593,000
S053	SENIOR CLERK	(BPS-14)				2,342,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,266,000		3,593,000
A012	**TOTAL ALLOWANCES**				**3,504,000**	**2,782,000**	**940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,504,000**	**2,763,000**	**940,000**
A01202	House Rent Allowance				55,000	193,000	55,000
A01203	Conveyance Allowance				64,000	310,000	64,000
A01217	Medical Allowance				23,000	103,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	47,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	37,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	190,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	407,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	272,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	407,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	253,000	18,000
A0124F	Adhoc Relief Allowance-2021					543,000	570,000
A01270	Others				3,142,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**19,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**					
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)			**8,493,000**	**5,735,000**	**6,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,091,000**	**11,442,000**	**12,642,000**
A011	**TOTAL PAY**		**23**	**23**	**10,079,000**	**5,617,000**	**11,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**810,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	810,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				810,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,593,000**	**4,807,000**	**9,452,000**
A01151	Total Basic Pay Other Staff		22	22	8,593,000	4,807,000	9,452,000
S053	SENIOR CLERK	(BPS-14)				4,807,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,593,000		9,452,000
A012	**TOTAL ALLOWANCES**				**8,012,000**	**5,825,000**	**1,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,012,000**	**5,765,000**	**1,555,000**
A01202	House Rent Allowance				55,000	389,000	55,000
A01203	Conveyance Allowance				64,000	662,000	64,000
A01217	Medical Allowance				23,000	214,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	107,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	79,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	399,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	843,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	562,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	843,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	543,000	18,000
A0124F	Adhoc Relief Allowance-2021					1,124,000	1,180,000
A01270	Others				7,645,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**60,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)**					
A01289	Teaching Allowance				60,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)				**18,328,000**	**11,679,000**	**12,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,213,000**	**5,942,000**	**6,836,000**
A011	**TOTAL PAY**		**11**	**11**	**5,513,000**	**3,300,000**	**6,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**485,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	485,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				485,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,027,000**	**2,815,000**	**4,430,000**
A01151	Total Basic Pay Other Staff		10	10	4,027,000	2,815,000	4,430,000
S053	SENIOR CLERK	(BPS-14)				2,815,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**3,700,000**	**2,642,000**	**771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,700,000**	**2,599,000**	**771,000**
A01202	House Rent Allowance				28,000	204,000	28,000
A01203	Conveyance Allowance				29,000	361,000	29,000
A01217	Medical Allowance				6,000	114,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	57,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	45,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	234,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017					277,000	
A0123G	Ad-hoc Relief Allowance-2018					185,000	
A0123P	Ad-hoc Relief A 2019					277,000	
A0123X	Adhoc Relief Allowance-2020					185,000	
A0124F	Adhoc Relief Allowance-2021					660,000	693,000
A01270	Others				3,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**43,000**	
A01289	Teaching Allowance					43,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR				**9,450,000**	**6,179,000**	**7,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				16,886,000	9,347,000	11,715,000
A011	**TOTAL PAY**		22	22	9,506,000	4,717,000	10,457,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,486,000	374,000	1,635,000
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	8,020,000	4,343,000	8,822,000
A01151	Total Basic Pay Other Staff		21	21	8,020,000	4,343,000	8,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,343,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,831,000		8,614,000
A012	**TOTAL ALLOWANCES**				7,380,000	4,630,000	1,258,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,380,000	4,571,000	1,258,000
A01202	House Rent Allowance				55,000	343,000	55,000
A01203	Conveyance Allowance				64,000	515,000	64,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01217	Medical Allowance				23,000	191,000	23,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121M	Adhoc Relief Allowance - 2012					10,000	
A0121T	Adhoc Relief Allowance 2013				8,000	98,000	8,000
A0121Z	Adhoc Relief Allowance - 2014					16,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	83,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	315,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	650,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	439,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	646,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**					
A0123X	Adhoc Relief Allowance-2020			18,000	416,000	18,000
A0124F	Adhoc Relief Allowance-2021				841,000	883,000
A01270	Others			7,013,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				59,000	
A01289	Teaching Allowance				59,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				**17,123,000**	**9,584,000**	**11,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,069,000**	**1,977,000**	**7,352,000**
A011	**TOTAL PAY**		**13**	**13**	**6,273,000**	**1,571,000**	**6,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**374,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,787,000**	**1,197,000**	**5,266,000**
A01151	Total Basic Pay Other Staff		12	12	4,787,000	1,197,000	5,266,000
S053	SENIOR CLERK	(BPS-14)				1,197,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,787,000		5,266,000
A012	**TOTAL ALLOWANCES**				**4,796,000**	**406,000**	**451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,796,000**	**406,000**	**451,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	56,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	37,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	56,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	19,000	18,000
A0124F	Adhoc Relief Allowance-2021					75,000	79,000
A01270	Others				4,432,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN				**11,306,000**	**2,214,000**	**7,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,749,000**	**1,807,000**	**8,222,000**
A011	**TOTAL PAY**		**15**	**15**	**7,035,000**	**1,602,000**	**7,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**215,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	215,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				215,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,549,000**	**1,387,000**	**6,104,000**
A01151	Total Basic Pay Other Staff		14	14	5,549,000	1,387,000	6,104,000
S053	SENIOR CLERK	(BPS-14)				1,387,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,549,000		6,104,000
A012	**TOTAL ALLOWANCES**				**5,714,000**	**205,000**	**483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,714,000**	**205,000**	**483,000**
A01202	House Rent Allowance				55,000	16,000	55,000
A01203	Conveyance Allowance				64,000	18,000	64,000
A01217	Medical Allowance				23,000	10,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	17,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				96,000	32,000	101,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	22,000	67,000
A0123P	Ad-hoc Relief A 2019				64,000	32,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	11,000	18,000
A0124F	Adhoc Relief Allowance-2021					43,000	45,000
A01270	Others				5,287,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX				**12,986,000**	**2,044,000**	**8,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,757,000**	**439,000**	**13,147,000**
A011	**TOTAL PAY**		**28**	**28**	**11,710,000**	**372,000**	**12,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**372,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	372,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,224,000**		**11,246,000**
A01151	Total Basic Pay Other Staff		27	27	10,224,000		11,246,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,114,000		11,125,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**9,047,000**	**67,000**	**266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,047,000**	**67,000**	**266,000**
A01202	House Rent Allowance				64,000	16,000	64,000
A01203	Conveyance Allowance				63,000	16,000	63,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				32,000	8,000	32,000
A0121T	Adhoc Relief Allowance 2013				13,000	3,000	13,000
A0122C	Adhoc Relief Allowance - 2015				7,000	2,000	7,000
A0122M	Adhoc Relief Allowance 2016				31,000	8,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	4,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	3,000	12,000
A0123P	Ad-hoc Relief A 2019				11,000	3,000	12,000
A0123X	Adhoc Relief Allowance-2020				11,000	3,000	11,000
A01270	Others				8,784,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR				**20,994,000**	**676,000**	**13,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,441,000**	**304,000**	**11,846,000**
A011	**TOTAL PAY**		**44**	**44**	**9,781,000**	**35,000**	**10,759,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**9,781,000**	**35,000**	**10,759,000**
A01151	Total Basic Pay Other Staff		44	44	9,781,000	35,000	10,759,000
S053	SENIOR CLERK	(BPS-14)				35,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	38	8,890,000		9,779,000
C089	CHOWKIDAR	(BPS-02)	3		501,000		
N003	NAIB QASID	(BPS-02)	3		390,000		
C089	CHOWKIDAR	(BPS-01)		3			551,000
N003	NAIB QASID	(BPS-01)		3			429,000
A012	**TOTAL ALLOWANCES**				**2,660,000**	**269,000**	**1,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,616,000**	**258,000**	**1,043,000**
A01202	House Rent Allowance				140,000	35,000	140,000
A01203	Conveyance Allowance				186,000	47,000	186,000
A01217	Medical Allowance				77,000	19,000	77,000
A0121T	Adhoc Relief Allowance 2013				26,000	7,000	26,000
A0122C	Adhoc Relief Allowance - 2015				24,000	6,000	24,000
A0122M	Adhoc Relief Allowance 2016				122,000	31,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	58,000	243,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				154,000	39,000	162,000
A01270	Others				1,593,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**11,000**	**44,000**
A01289	Teaching Allowance				44,000	11,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1				**12,678,000**	**541,000**	**12,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,502,000**	**781,000**	**12,378,000**
A011	**TOTAL PAY**		**25**	**25**	**10,839,000**	**374,000**	**11,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**374,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,353,000**		**10,288,000**
A01151	Total Basic Pay Other Staff		24	24	9,353,000		10,288,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,353,000		10,288,000
A012	**TOTAL ALLOWANCES**				**8,663,000**	**407,000**	**455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,663,000**	**407,000**	**455,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	56,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	37,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	56,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	19,000	18,000
A0124F	Adhoc Relief Allowance-2021					75,000	79,000
A01270	Others				8,295,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1				**19,739,000**	**1,018,000**	**12,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JK0124 GGPS RANJHA PUR (PRIMARY SCHOOL) RANJHAPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**400,000**	
A052 TOTAL GRANTS-DOMESTIC				**400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
GGPS RANJHA PUR (PRIMARY SCHOOL) RANJHAPUR				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0126	**GGPS PHOOL BAGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,227,000**	**5,848,880**	**9,824,000**
A011	**TOTAL PAY**		**19**	**19**	**8,365,000**	**3,386,880**	**9,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**372,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	372,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,879,000**	**3,014,880**	**7,567,000**
A01151	Total Basic Pay Other Staff		18	18	6,879,000	3,014,880	7,567,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,014,880	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,690,000		7,359,000
A012	**TOTAL ALLOWANCES**				**5,862,000**	**2,462,000**	**622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,862,000**	**2,424,000**	**622,000**
A01202	House Rent Allowance				16,000	187,000	16,000
A01203	Conveyance Allowance				18,000	300,000	18,000
A01217	Medical Allowance				7,000	119,000	7,000
A0121T	Adhoc Relief Allowance 2013				7,000	56,000	7,000
A0122C	Adhoc Relief Allowance - 2015				2,000	64,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	174,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	385,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	273,000	12,000
A0123P	Ad-hoc Relief A 2019					214,000	
A0123X	Adhoc Relief Allowance-2020					143,000	
A0124F	Adhoc Relief Allowance-2021					509,000	534,000
A01270	Others				5,776,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**38,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0126	**GGPS PHOOL BAGH**					
A01289	Teaching Allowance				38,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS PHOOL BAGH				**14,464,000**	**6,085,880**	**10,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0127	**GGPS GUL HASSAN BAHRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,069,000**	**4,082,600**	**7,671,000**
A011	**TOTAL PAY**		**13**	**13**	**6,273,000**	**2,024,600**	**6,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**374,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	374,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,787,000**	**1,650,600**	**5,266,000**
A01151	Total Basic Pay Other Staff		12	12	4,787,000	1,592,600	5,266,000
S053	SENIOR CLERK	(BPS-14)				1,592,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,787,000		5,266,000
A01152	Personal pay					3,000	
A01156	Total Pay of contract staff					55,000	
S053	SENIOR CLERK	(BPS-14)				55,000	
A012	**TOTAL ALLOWANCES**				**4,796,000**	**2,058,000**	**770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,796,000**	**2,037,000**	**770,000**
A01202	House Rent Allowance				55,000	161,000	55,000
A01203	Conveyance Allowance				64,000	226,000	64,000
A0120D	Integrated Allowance					3,000	
A01217	Medical Allowance				23,000	98,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	43,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	48,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	137,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	286,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	192,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	288,000	67,000
A0123X	Adhoc Relief Allowance-2020				18,000	176,000	18,000
A0124F	Adhoc Relief Allowance-2021					379,000	398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0127	**GGPS GUL HASSAN BAHRANI**					
A01270	Others			4,432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				21,000	
A01289	Teaching Allowance				21,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS GUL HASSAN BAHRANI				**11,306,000**	**4,319,600**	**7,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,817,000**	**10,491,000**	**13,702,000**
A011	**TOTAL PAY**		**26**	**26**	**11,221,000**	**5,727,000**	**12,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**825,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	682,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				682,000	
A01102	Personal pay					143,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,735,000**	**4,902,000**	**10,709,000**
A01151	Total Basic Pay Other Staff		25	25	9,735,000	4,902,000	10,709,000
S053	SENIOR CLERK	(BPS-14)				4,902,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,735,000		10,709,000
A012	**TOTAL ALLOWANCES**				**8,596,000**	**4,764,000**	**1,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,596,000**	**4,696,000**	**1,358,000**
A01202	House Rent Allowance				40,000	382,000	40,000
A01203	Conveyance Allowance				41,000	574,000	41,000
A01217	Medical Allowance				15,000	253,000	15,000
A0121T	Adhoc Relief Allowance 2013				10,000	128,000	10,000
A0122C	Adhoc Relief Allowance - 2015				5,000	152,000	5,000
A0122M	Adhoc Relief Allowance 2016				21,000	429,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017					490,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					327,000	
A0123P	Ad-hoc Relief A 2019					490,000	
A0123X	Adhoc Relief Allowance-2020					301,000	
A0124F	Adhoc Relief Allowance-2021					1,168,000	1,226,000
A01270	Others				8,464,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**68,000**	
A01289	Teaching Allowance				68,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO				**20,054,000**	**10,728,000**	**13,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,573,000**	**2,501,000**	**13,844,000**
A011	**TOTAL PAY**		**26**	**26**	**11,519,000**	**1,337,000**	**12,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,784,000**	**1,337,000**	**1,933,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	955,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				955,000	
A01102	Personal pay				298,000	382,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,735,000**		**10,709,000**
A01151	Total Basic Pay Other Staff		25	25	9,735,000		10,709,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,735,000		10,709,000
A012	**TOTAL ALLOWANCES**				**10,054,000**	**1,164,000**	**1,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,054,000**	**1,164,000**	**1,202,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				56,000	56,000	56,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				98,000	97,000	98,000
A0122Y	Ad-hoc Relief Allowance 2017				190,000	200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018				126,000	134,000	132,000
A0123P	Ad-hoc Relief A 2019				207,000	200,000	217,000
A0123X	Adhoc Relief Allowance-2020				68,000	67,000	68,000
A0124F	Adhoc Relief Allowance-2021					267,000	280,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				9,158,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO				**21,810,000**	**2,738,000**	**14,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,173,000**	**400,000**	**9,099,000**
A011	**TOTAL PAY**		**18**	**18**	**8,176,000**	**372,000**	**8,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**372,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	372,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,690,000**		**7,359,000**
A01151	Total Basic Pay Other Staff		17	17	6,690,000		7,359,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,690,000		7,359,000
A012	**TOTAL ALLOWANCES**				**5,997,000**	**28,000**	**105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,997,000**	**28,000**	**105,000**
A01202	House Rent Allowance				34,000	9,000	34,000
A01203	Conveyance Allowance				35,000	9,000	35,000
A01217	Medical Allowance				10,000	3,000	10,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016				15,000	4,000	15,000
A01270	Others				5,892,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO				**14,410,000**	**637,000**	**9,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0134	**GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,040,000**	**1,782,000**	**7,831,000**
A011	**TOTAL PAY**		**15**	**15**	**7,035,000**	**1,759,000**	**7,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**372,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	372,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,549,000**	**1,387,000**	**6,104,000**
A01151	Total Basic Pay Other Staff		14	14	5,549,000	1,387,000	6,104,000
S053	SENIOR CLERK	(BPS-14)				1,387,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,549,000		6,104,000
A012	**TOTAL ALLOWANCES**				**5,005,000**	**23,000**	**92,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,005,000**	**23,000**	**92,000**
A01202	House Rent Allowance				31,000	8,000	31,000
A01203	Conveyance Allowance				33,000	8,000	33,000
A01217	Medical Allowance				8,000	2,000	8,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				12,000	3,000	12,000
A01270	Others				4,913,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JK0134 GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR					
A13 TOTAL REPAIRS AND MAINTENANCE			16,000	16,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			16,000	16,000	17,000
A13201 Furniture and Fixture			16,000	16,000	17,000
GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR			**12,277,000**	**2,019,000**	**8,080,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0135	**TEO JECOBBAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**909,253,000**	**979,697,000**	**980,991,000**
A011	**TOTAL PAY**		**822**	**822**	**385,110,000**	**472,450,000**	**343,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,130,000**	**33,514,000**	**11,101,000**
A01101	Total Basic Pay Of Officer		7	7	9,721,000	33,259,000	10,692,000
H099	HEAD MISTRESS	(BPS-17)	2	2	3,794,000		4,173,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,593,000		1,752,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	2	2	1,054,000	33,259,000	1,159,000
S246	SUPERVISOR	(BPS-16)	1	1	1,232,000		1,355,000
A01102	Personal pay				409,000	255,000	409,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**815**	**815**	**374,980,000**	**438,936,000**	**332,268,000**
A01151	Total Basic Pay Other Staff		815	815	372,862,000	435,437,000	330,150,000
S053	SENIOR CLERK	(BPS-14)	2	2	791,000	435,437,000	870,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	815,000		897,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	656	656	332,627,000		285,890,000
D161	DRIVER	(BPS-05)	1		459,000		
D161	DRIVER	(BPS-04)		1			505,000
C089	CHOWKIDAR	(BPS-02)	1		375,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	142		35,607,000		
S008	SANITARY WORKER	(BPS-02)	10		1,742,000		
C089	CHOWKIDAR	(BPS-01)		1			413,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		142			39,168,000
S008	SANITARY WORKER	(BPS-01)		10			1,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A01152	Personal pay			2,118,000	1,399,000	2,118,000
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK (BPS-14)				2,100,000	
A012	**TOTAL ALLOWANCES**			**524,143,000**	**507,247,000**	**637,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**513,233,000**	**499,300,000**	**626,712,000**
A01202	House Rent Allowance			43,708,000	33,721,000	43,708,000
A01203	Conveyance Allowance			64,772,000	51,683,000	64,772,000
A01207	Washing Allowance			864,000	327,000	864,000
A01209	Special Additional Allowance				7,000	
A0120D	Integrated Allowance			702,000	1,574,000	702,000
A0120X	Ad - hoc Allowance - 2010				15,000	
A01216	Qualification Allowance			126,000	32,000	126,000
A01217	Medical Allowance			30,045,000	23,275,000	30,045,000
A0121A	Ad - hoc Allowance - 2011				38,000	
A0121M	Adhoc Relief Allowance - 2012				41,000	
A0121T	Adhoc Relief Allowance 2013			12,454,000	9,221,000	12,454,000
A0121Z	Adhoc Relief Allowance - 2014				51,000	
A01224	Entertainment Allowance			9,000	2,000	9,000
A01226	Computer Allowance			38,000	10,000	38,000
A0122C	Adhoc Relief Allowance - 2015			9,561,000	7,373,000	9,561,000
A0122M	Adhoc Relief Allowance 2016			48,102,000	34,523,000	48,102,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	
A0122Y	Ad-hoc Relief Allowance 2017			91,369,000	72,655,000	95,937,000
A01238	Charge Allowance			106,000	74,000	106,000
A0123G	Ad-hoc Relief Allowance-2018			60,443,000	48,505,000	63,465,000
A0123P	Ad-hoc Relief A 2019			94,362,000	72,569,000	99,080,000
A0123X	Adhoc Relief Allowance-2020			56,568,000	47,095,000	56,568,000
A01244	Adhoc Relief				56,000	
A0124F	Adhoc Relief Allowance-2021				96,353,000	101,171,000
A01253	Science Teaching Allowance			4,000	23,000	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,910,000**	**7,947,000**	**10,910,000**
A01289	Teaching Allowance			10,910,000	7,947,000	10,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**823,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**663,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	182,000	34,000
A03970	Others			105,000	255,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**197,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**76,000**	**27,000**
A13701	Hardware			26,000	76,000	27,000
TEO JECOBBAD (M) PRIMARY				**909,723,000**	**988,917,000**	**981,509,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0136	**TEO JECOBBAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**306,141,000**	**308,942,000**	**355,721,000**
A011	**TOTAL PAY**		**182**	**182**	**130,698,000**	**149,694,000**	**143,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**21,672,000**	**16,934,000**	**23,811,000**
A01101	Total Basic Pay Of Officer		9	9	21,393,000	16,469,000	23,532,000
H099	HEAD MISTRESS	(BPS-17)	2	2	3,659,000		4,025,000
H100	HEAD MASTER	(BPS-17)	3	3	6,614,000		7,275,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,593,000		1,752,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	798,000	16,469,000	878,000
S246	SUPERVISOR	(BPS-16)	1	1	6,681,000		7,349,000
A01102	Personal pay				279,000	465,000	279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**173**	**173**	**109,026,000**	**132,760,000**	**119,862,000**
A01151	Total Basic Pay Other Staff		173	173	108,335,000	130,431,000	119,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	801,000	130,431,000	881,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,152,000		1,267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	115	115	78,119,000		85,931,000
D161	DRIVER	(BPS-05)	2		798,000		
D161	DRIVER	(BPS-04)		2			878,000
C089	CHOWKIDAR	(BPS-02)	1		375,000		
N003	NAIB QASID	(BPS-02)	2		526,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	44		24,836,000		
S008	SANITARY WORKER	(BPS-02)	2		526,000		
C089	CHOWKIDAR	(BPS-01)		1			413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0136	**TEO JECOBBAD (F) PRIMARY**						
N003	NAIB QASID	(BPS-01)	2				579,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)	44				27,320,000
S008	SANITARY WORKER	(BPS-01)	2				579,000
A01152	Personal pay				691,000	829,000	691,000
A01156	Total Pay of contract staff					1,500,000	
S053	SENIOR CLERK	(BPS-14)				1,500,000	
A012	**TOTAL ALLOWANCES**				**175,443,000**	**159,248,000**	**212,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**171,678,000**	**156,766,000**	**208,283,000**
A01202	House Rent Allowance				14,599,000	10,808,000	14,599,000
A01203	Conveyance Allowance				21,019,000	15,560,000	21,019,000
A01207	Washing Allowance				170,000	95,000	170,000
A0120D	Integrated Allowance				123,000	245,000	123,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				9,915,000	7,158,000	9,915,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				4,046,000	2,669,000	4,046,000
A01226	Computer Allowance				56,000	38,000	56,000
A0122C	Adhoc Relief Allowance - 2015				3,130,000	2,227,000	3,130,000
A0122M	Adhoc Relief Allowance 2016				15,903,000	10,861,000	15,903,000
A0122Y	Ad-hoc Relief Allowance 2017				30,304,000	23,194,000	31,819,000
A01238	Charge Allowance				29,000	15,000	29,000
A0123G	Ad-hoc Relief Allowance-2018				20,056,000	15,425,000	21,059,000
A0123P	Ad-hoc Relief A 2019				33,314,000	23,206,000	34,980,000
A0123X	Adhoc Relief Allowance-2020				19,012,000	14,365,000	19,012,000
A01244	Adhoc Relief					11,000	
A0124F	Adhoc Relief Allowance-2021					30,877,000	32,421,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,765,000**	**2,482,000**	**3,765,000**
A01289	Teaching Allowance				3,765,000	2,482,000	3,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0136	**TEO JECOBBAD (F) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**823,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**663,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	182,000	34,000
A03970	Others			105,000	255,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**197,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**76,000**	**27,000**
A13701	Hardware			26,000	76,000	27,000
TEO JECOBBAD (F) PRIMARY				**306,714,000**	**309,962,000**	**356,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0137	**TEO THULL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,060,924,000**	**1,336,889,000**	**1,179,854,000**
A011	**TOTAL PAY**		**1514**	**1514**	**437,238,000**	**652,007,000**	**400,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**17,759,000**	**46,028,000**	**19,298,000**
A01101	Total Basic Pay Of Officer		12	12	15,392,000	44,452,000	16,931,000
H099	HEAD MISTRESS	(BPS-17)	6	6	7,550,000		8,305,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,593,000		1,752,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	2	2	1,361,000	44,452,000	1,497,000
S246	SUPERVISOR	(BPS-16)	2	2	2,840,000		3,124,000
A01102	Personal pay				2,367,000	1,576,000	2,367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1502**	**1502**	**419,479,000**	**605,979,000**	**381,331,000**
A01151	Total Basic Pay Other Staff		1502	1502	418,497,000	602,261,000	380,349,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,352,000	602,261,000	1,487,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,347,000		1,482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1294	1294	352,875,000		308,163,000
D161	DRIVER	(BPS-05)	1		566,000		
D161	DRIVER	(BPS-04)		1			623,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	199		61,096,000		
S008	SANITARY WORKER	(BPS-02)	3		815,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		199			67,206,000
S008	SANITARY WORKER	(BPS-01)		3			897,000
A01152	Personal pay				982,000	1,468,000	982,000
A01156	Total Pay of contract staff					2,250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0137	**TEO THULL (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				2,250,000	
A012	**TOTAL ALLOWANCES**			**623,686,000**	**684,882,000**	**779,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**608,736,000**	**672,198,000**	**764,275,000**
A01202	House Rent Allowance			49,574,000	43,532,000	49,574,000
A01203	Conveyance Allowance			74,096,000	66,643,000	74,096,000
A01207	Washing Allowance			356,000	205,000	356,000
A0120D	Integrated Allowance			108,000	289,000	108,000
A0120X	Ad - hoc Allowance - 2010				29,000	
A01217	Medical Allowance			31,540,000	27,051,000	31,540,000
A0121A	Ad - hoc Allowance - 2011				29,000	
A0121M	Adhoc Relief Allowance - 2012				22,000	
A0121T	Adhoc Relief Allowance 2013			13,841,000	11,341,000	13,841,000
A0121Z	Adhoc Relief Allowance - 2014				16,000	
A01224	Entertainment Allowance			3,000	8,000	3,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			11,222,000	9,555,000	11,222,000
A0122M	Adhoc Relief Allowance 2016			58,366,000	47,530,000	58,366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				148,000	
A0122Y	Ad-hoc Relief Allowance 2017			111,407,000	100,786,000	116,977,000
A01238	Charge Allowance			367,000	323,000	367,000
A0123G	Ad-hoc Relief Allowance-2018			73,575,000	67,060,000	77,254,000
A0123P	Ad-hoc Relief A 2019			116,477,000	100,489,000	122,301,000
A0123X	Adhoc Relief Allowance-2020			67,780,000	63,288,000	67,780,000
A01244	Adhoc Relief				48,000	
A0124F	Adhoc Relief Allowance-2021				133,777,000	140,466,000
A01253	Science Teaching Allowance			5,000	10,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,950,000**	**12,684,000**	**14,950,000**
A01289	Teaching Allowance			14,950,000	12,684,000	14,950,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**723,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0137	**TEO THULL (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**563,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	132,000	34,000
A03970	Others			105,000	205,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**192,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**71,000**	**22,000**
A13701	Hardware			21,000	71,000	22,000
TEO THULL (M) PRIMARY				**1,061,389,000**	**1,344,004,000**	**1,180,367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0138	**TEO THULL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**368,837,000**	**334,114,000**	**429,234,000**
A011	**TOTAL PAY**		**526**	**528**	**214,019,000**	**160,977,000**	**235,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,636,000**	**19,764,000**	**9,500,000**
A01101	Total Basic Pay Of Officer		11	11	8,636,000	19,739,000	9,500,000
H100	HEAD MASTER	(BPS-17)	7	7	1,028,000		1,131,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,282,000		1,410,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	1,043,000	19,739,000	1,147,000
S246	SUPERVISOR	(BPS-16)	1	1	3,235,000		3,559,000
A01102	Personal pay					25,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**515**	**517**	**205,383,000**	**141,213,000**	**226,130,000**
A01151	Total Basic Pay Other Staff		515	517	205,270,000	140,135,000	226,017,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	784,000	140,135,000	862,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	810,000		891,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	433	433	184,125,000		202,538,000
D161	DRIVER	(BPS-05)	2		463,000		
D161	DRIVER	(BPS-04)		2			509,000
C089	CHOWKIDAR	(BPS-02)	8		1,229,000		
N003	NAIB QASID	(BPS-02)	2		491,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	60		15,413,000		
S008	SANITARY WORKER	(BPS-02)	1		375,000		
C089	CHOWKIDAR	(BPS-01)		9			1,462,000
N003	NAIB QASID	(BPS-01)		2			540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0138	**TEO THULL (F) PRIMARY**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		60			16,954,000
S008	SANITARY WORKER	(BPS-01)		2			523,000
A01152	Personal pay				113,000	328,000	113,000
A01156	Total Pay of contract staff					750,000	
S053	SENIOR CLERK	(BPS-14)				750,000	
A012	**TOTAL ALLOWANCES**				**154,818,000**	**173,137,000**	**193,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,362,000**	**170,156,000**	**190,148,000**
A01202	House Rent Allowance				13,077,000	11,891,000	13,125,000
A01203	Conveyance Allowance				17,914,000	17,316,000	17,956,000
A01207	Washing Allowance				140,000	75,000	140,000
A01209	Special Additional Allowance					3,000	
A0120D	Integrated Allowance				38,000	76,000	46,000
A0120X	Ad - hoc Allowance - 2010					10,000	
A01217	Medical Allowance				8,677,000	7,636,000	8,711,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121M	Adhoc Relief Allowance - 2012					11,000	
A0121T	Adhoc Relief Allowance 2013				3,563,000	2,997,000	3,569,000
A0121Z	Adhoc Relief Allowance - 2014					25,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				2,733,000	2,323,000	2,737,000
A0122M	Adhoc Relief Allowance 2016				14,083,000	11,678,000	14,101,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,000	
A0122Y	Ad-hoc Relief Allowance 2017				26,862,000	25,141,000	28,237,000
A01238	Charge Allowance				17,000	11,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				17,941,000	16,799,000	18,860,000
A0123P	Ad-hoc Relief A 2019				29,309,000	25,131,000	30,796,000
A0123X	Adhoc Relief Allowance-2020				16,971,000	15,748,000	16,993,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					33,144,000	34,823,000
A01253	Science Teaching Allowance				18,000	59,000	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,456,000**	**2,981,000**	**3,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0138	**TEO THULL (F) PRIMARY**					
A01289	Teaching Allowance			3,456,000	2,981,000	3,456,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**823,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**663,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	182,000	34,000
A03970	Others			105,000	255,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**192,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**71,000**	**22,000**
A13701	Hardware			21,000	71,000	22,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JK0138 TEO THULL (F) PRIMARY					
TEO THULL (F) PRIMARY			**369,302,000**	**335,329,000**	**429,747,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**680,751,000**	**849,378,000**	**805,851,000**
A011	**TOTAL PAY**		**691**	**691**	**296,486,000**	**413,447,000**	**326,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**15,902,000**	**35,568,000**	**17,459,000**
A01101	Total Basic Pay Of Officer		9	9	15,574,000	35,321,000	17,131,000
H099	HEAD MISTRESS	(BPS-17)	3	3	4,394,000		4,833,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,593,000		1,752,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	680,000	35,321,000	748,000
S246	SUPERVISOR	(BPS-16)	3	3	6,859,000		7,545,000
A01102	Personal pay				212,000	218,000	212,000
A01105	Qualification Pay				116,000	29,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**682**	**682**	**280,584,000**	**377,879,000**	**308,548,000**
A01151	Total Basic Pay Other Staff		682	682	279,637,000	373,174,000	307,601,000
S053	SENIOR CLERK	(BPS-14)	1	1	632,000	373,174,000	695,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,792,000		1,971,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	566	566	240,634,000		264,697,000
D161	DRIVER	(BPS-05)	1		394,000		
D161	DRIVER	(BPS-04)		1			433,000
C089	CHOWKIDAR	(BPS-02)	1		375,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	110		34,989,000		
S008	SANITARY WORKER	(BPS-02)	1		375,000		
C089	CHOWKIDAR	(BPS-01)		1			413,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		110			38,488,000
S008	SANITARY WORKER	(BPS-01)		1			413,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A01152	Personal pay			947,000	1,105,000	947,000
A01156	Total Pay of contract staff				3,600,000	
S053	SENIOR CLERK (BPS-14)				3,600,000	
A012	**TOTAL ALLOWANCES**			**384,265,000**	**435,931,000**	**479,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**376,359,000**	**429,118,000**	**471,938,000**
A01202	House Rent Allowance			31,588,000	28,936,000	31,588,000
A01203	Conveyance Allowance			45,369,000	43,528,000	45,369,000
A01207	Washing Allowance			414,000	349,000	414,000
A0120D	Integrated Allowance			258,000	594,000	258,000
A0120X	Ad - hoc Allowance - 2010				7,000	
A01217	Medical Allowance			22,177,000	20,196,000	22,177,000
A0121A	Ad - hoc Allowance - 2011				35,000	
A0121M	Adhoc Relief Allowance - 2012				58,000	
A0121T	Adhoc Relief Allowance 2013			10,142,000	9,112,000	10,142,000
A0121Z	Adhoc Relief Allowance - 2014				42,000	
A01226	Computer Allowance			38,000	32,000	38,000
A0122C	Adhoc Relief Allowance - 2015			6,846,000	6,788,000	6,846,000
A0122M	Adhoc Relief Allowance 2016			34,590,000	29,465,000	34,590,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			66,229,000	62,341,000	69,540,000
A01238	Charge Allowance			99,000	104,000	99,000
A01239	Special Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			44,274,000	41,904,000	46,488,000
A0123P	Ad-hoc Relief A 2019			71,077,000	62,421,000	74,631,000
A0123X	Adhoc Relief Allowance-2020			43,251,000	40,683,000	43,251,000
A01244	Adhoc Relief				60,000	
A0124F	Adhoc Relief Allowance-2021				82,381,000	86,500,000
A01253	Science Teaching Allowance			7,000	65,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,906,000**	**6,813,000**	**7,906,000**
A01289	Teaching Allowance			7,906,000	6,813,000	7,906,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**823,000**	**691,000**
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**663,000**	**276,000**
A03901	Stationery			105,000	305,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	255,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**192,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**71,000**	**22,000**
A13701	Hardware			21,000	71,000	22,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JK0139 TEO GHARI KHAIRO (M) PRIMARY					
TEO GHARI KHAIRO (M) PRIMARY			**681,418,000**	**859,793,000**	**806,586,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,718,000**	**187,375,000**	**202,050,000**
A011	**TOTAL PAY**		**131**	**131**	**80,317,000**	**90,756,000**	**88,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,665,000**	**7,892,000**	**8,432,000**
A01101	Total Basic Pay Of Officer		5	5	7,657,000	7,756,000	8,424,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,625,000		2,888,000
H100	HEAD MASTER	(BPS-17)	1	1	375,000		413,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,593,000		1,752,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	1,016,000	7,756,000	1,118,000
A01102	Personal pay				8,000	136,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**126**	**72,652,000**	**82,864,000**	**79,869,000**
A01151	Total Basic Pay Other Staff		126	126	72,158,000	81,464,000	79,375,000
S053	SENIOR CLERK	(BPS-14)	1	1	779,000	81,464,000	857,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,143,000		1,257,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	102	102	44,878,000		49,366,000
D161	DRIVER	(BPS-05)	1		394,000		
D161	DRIVER	(BPS-04)		1			433,000
C089	CHOWKIDAR	(BPS-02)	2		746,000		
N003	NAIB QASID	(BPS-02)	1		375,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	16		23,022,000		
S008	SANITARY WORKER	(BPS-02)	1		375,000		
C089	CHOWKIDAR	(BPS-01)		2			821,000
N003	NAIB QASID	(BPS-01)		1			413,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)	16				25,324,000
S008	SANITARY WORKER	(BPS-01)	1				413,000
A01152	Personal pay				494,000	500,000	494,000
A01156	Total Pay of contract staff					900,000	
S053	SENIOR CLERK	(BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**				**92,401,000**	**96,619,000**	**113,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,620,000**	**95,344,000**	**111,968,000**
A01202	House Rent Allowance				7,995,000	6,523,000	7,995,000
A01203	Conveyance Allowance				11,189,000	9,449,000	11,189,000
A01207	Washing Allowance				270,000	134,000	270,000
A0120D	Integrated Allowance				34,000	84,000	34,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01217	Medical Allowance				6,147,000	4,897,000	6,147,000
A0121A	Ad - hoc Allowance - 2011					19,000	
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013				2,606,000	2,086,000	2,606,000
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A01226	Computer Allowance				2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,688,000	1,512,000	1,688,000
A0122M	Adhoc Relief Allowance 2016				8,525,000	6,448,000	8,525,000
A0122N	Special Conveyance Allowance to Disbaled Employees					7,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,284,000	13,772,000	17,098,000
A01238	Charge Allowance				19,000	14,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				10,941,000	9,266,000	11,488,000
A0123P	Ad-hoc Relief A 2019				15,411,000	13,812,000	16,182,000
A0123X	Adhoc Relief Allowance-2020				9,508,000	8,979,000	9,508,000
A01244	Adhoc Relief					11,000	
A0124F	Adhoc Relief Allowance-2021					18,301,000	19,216,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,781,000**	**1,275,000**	**1,781,000**
A01289	Teaching Allowance				1,781,000	1,275,000	1,781,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**1,438,000**	**723,000**	**1,586,000**
A033	**TOTAL UTILITIES**			**1,015,000**		**1,117,000**
A03303	Electricity			1,015,000		1,117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**563,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	132,000	34,000
A03970	Others			105,000	205,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**192,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**71,000**	**22,000**
A13701	Hardware			21,000	71,000	22,000
TEO GHARI KHAIRO (F) PRIMARY				**174,198,000**	**188,290,000**	**203,680,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,560,000**	**21,250,000**	**16,548,000**
A011	**TOTAL PAY**		**24**	**24**	**10,075,000**	**10,509,000**	**11,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**408,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	408,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,589,000**	**10,101,000**	**9,448,000**
A01151	Total Basic Pay Other Staff		23	23	8,589,000	10,101,000	9,448,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				10,101,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,211,000		9,032,000
A012	**TOTAL ALLOWANCES**				**10,485,000**	**10,741,000**	**5,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,485,000**	**10,622,000**	**5,465,000**
A01202	House Rent Allowance				70,000	678,000	70,000
A01203	Conveyance Allowance				53,000	1,158,000	53,000
A01217	Medical Allowance				58,000	375,000	58,000
A0121T	Adhoc Relief Allowance 2013				8,000	202,000	8,000
A0122C	Adhoc Relief Allowance - 2015				8,000	137,000	8,000
A0122M	Adhoc Relief Allowance 2016				37,000	716,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				79,000	1,580,000	83,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,053,000	41,000
A0123P	Ad-hoc Relief A 2019				1,736,000	1,580,000	1,823,000
A0123X	Adhoc Relief Allowance-2020				1,069,000	1,033,000	1,069,000
A0124F	Adhoc Relief Allowance-2021					2,107,000	2,212,000
A01270	Others				7,325,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**119,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR**					
A01289	Teaching Allowance				119,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DARI (PRIMARY SCHOOL) GHOUSPUR				**20,796,000**	**21,486,000**	**16,796,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,235,000**	**8,334,000**	**8,182,000**
A011	**TOTAL PAY**		**11**	**11**	**5,322,000**	**4,109,000**	**5,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**503,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	503,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				503,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,836,000**	**3,606,000**	**4,220,000**
A01151	Total Basic Pay Other Staff		10	10	3,836,000	3,606,000	4,220,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,606,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**4,913,000**	**4,225,000**	**2,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,913,000**	**4,174,000**	**2,327,000**
A01202	House Rent Allowance				55,000	294,000	55,000
A01203	Conveyance Allowance				64,000	439,000	64,000
A01217	Medical Allowance				23,000	173,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	74,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	54,000	5,000
A0122M	Adhoc Relief Allowance 2016				32,000	286,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	616,000	65,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	411,000	44,000
A0123P	Ad-hoc Relief A 2019				700,000	616,000	735,000
A0123X	Adhoc Relief Allowance-2020				431,000	386,000	431,000
A0124F	Adhoc Relief Allowance-2021					822,000	863,000
A01270	Others				3,489,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**51,000**	
A01289	Teaching Allowance				51,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR				**10,471,000**	**8,570,000**	**8,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,821,000	3,651,000	5,425,000
A011	**TOTAL PAY**		7	7	3,799,000	1,776,000	4,179,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,486,000	408,000	1,635,000
A01101	Total Basic Pay Of Officer		1	1	1,486,000	408,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,313,000	1,368,000	2,544,000
A01151	Total Basic Pay Other Staff		6	6	2,313,000	1,368,000	2,544,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,368,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,124,000		2,336,000
A012	**TOTAL ALLOWANCES**				3,022,000	1,875,000	1,246,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,022,000	1,856,000	1,246,000
A01202	House Rent Allowance				55,000	150,000	55,000
A01203	Conveyance Allowance				64,000	221,000	64,000
A01217	Medical Allowance				23,000	80,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	29,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	129,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	266,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	178,000	41,000
A0123P	Ad-hoc Relief A 2019				357,000	266,000	375,000
A0123X	Adhoc Relief Allowance-2020				214,000	157,000	214,000
A0124F	Adhoc Relief Allowance-2021					355,000	373,000
A01270	Others				2,172,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR**					
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR				**7,057,000**	**3,887,000**	**5,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,157,000**	**20,571,000**	**17,173,000**
A011	**TOTAL PAY**		**25**	**25**	**10,839,000**	**10,078,000**	**11,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**408,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	408,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,353,000**	**9,670,000**	**10,288,000**
A01151	Total Basic Pay Other Staff		24	24	9,353,000	9,541,000	10,288,000
S053	SENIOR CLERK	(BPS-14)				9,541,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,353,000		10,288,000
A01156	Total Pay of contract staff					129,000	
S053	SENIOR CLERK	(BPS-14)				129,000	
A012	**TOTAL ALLOWANCES**				**11,318,000**	**10,493,000**	**5,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,318,000**	**10,363,000**	**5,250,000**
A01202	House Rent Allowance				55,000	705,000	55,000
A01203	Conveyance Allowance				64,000	1,108,000	64,000
A01217	Medical Allowance				23,000	412,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	197,000	1,000
A0122C	Adhoc Relief Allowance - 2015				10,000	135,000	10,000
A0122M	Adhoc Relief Allowance 2016				32,000	697,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,527,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,018,000	41,000
A0123P	Ad-hoc Relief A 2019				1,671,000	1,527,000	1,755,000
A0123X	Adhoc Relief Allowance-2020				1,067,000	998,000	1,067,000
A0124F	Adhoc Relief Allowance-2021					2,036,000	2,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR**					
A01270	Others			8,295,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				130,000	
A01289	Teaching Allowance				130,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR				**22,393,000**	**20,807,000**	**17,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,076,000**	**16,781,000**	**14,944,000**
A011	**TOTAL PAY**		**25**	**25**	**10,457,000**	**9,104,000**	**11,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**2,929,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	2,929,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				2,929,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**8,971,000**	**6,175,000**	**9,868,000**
A01151	Total Basic Pay Other Staff		24	24	8,971,000	6,175,000	9,868,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				6,175,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,593,000		9,452,000
A012	**TOTAL ALLOWANCES**				**9,619,000**	**7,677,000**	**3,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,619,000**	**7,575,000**	**3,441,000**
A01202	House Rent Allowance				37,000	876,000	37,000
A01203	Conveyance Allowance				39,000	1,189,000	39,000
A01207	Washing Allowance					45,000	
A01208	Dress Allowance					109,000	
A01209	Special Additional Allowance					18,000	
A0120X	Ad - hoc Allowance - 2010					141,000	
A01217	Medical Allowance				13,000	577,000	13,000
A0121A	Ad - hoc Allowance - 2011					54,000	
A0121M	Adhoc Relief Allowance - 2012					156,000	
A0121T	Adhoc Relief Allowance 2013				8,000	120,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	79,000	5,000
A0122M	Adhoc Relief Allowance 2016				18,000	419,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV**					
A0122Y	Ad-hoc Relief Allowance 2017				500,000	
A0123G	Ad-hoc Relief Allowance-2018				334,000	
A0123P	Ad-hoc Relief A 2019			1,305,000	893,000	1,370,000
A0123X	Adhoc Relief Allowance-2020			700,000	596,000	700,000
A01244	Adhoc Relief				264,000	
A0124F	Adhoc Relief Allowance-2021				1,191,000	1,251,000
A01270	Others			7,494,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				102,000	
A01289	Teaching Allowance				102,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV				**20,312,000**	**17,017,000**	**15,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,138,000**	**11,358,000**	**10,285,000**
A011	**TOTAL PAY**		**14**	**14**	**6,653,000**	**5,594,000**	**7,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**408,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	408,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,167,000**	**5,186,000**	**5,684,000**
A01151	Total Basic Pay Other Staff		13	13	5,167,000	5,186,000	5,684,000
S053	SENIOR CLERK	(BPS-14)				5,186,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**6,485,000**	**5,764,000**	**2,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,485,000**	**5,697,000**	**2,966,000**
A01202	House Rent Allowance				55,000	410,000	55,000
A01203	Conveyance Allowance				64,000	603,000	64,000
A01217	Medical Allowance				23,000	248,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	104,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	70,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	364,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	839,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	559,000	41,000
A0123P	Ad-hoc Relief A 2019				895,000	839,000	940,000
A0123X	Adhoc Relief Allowance-2020				561,000	539,000	561,000
A0124F	Adhoc Relief Allowance-2021					1,119,000	1,175,000
A01270	Others				4,744,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**67,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI**					
A01289	Teaching Allowance				67,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI				**13,374,000**	**11,594,000**	**10,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,340,000**	**4,841,000**	**5,769,000**
A011	**TOTAL PAY**		**7**	**7**	**3,990,000**	**2,337,000**	**4,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**408,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	408,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				408,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,504,000**	**1,929,000**	**2,754,000**
A01151	Total Basic Pay Other Staff		6	6	2,504,000	1,929,000	2,754,000
S053	SENIOR CLERK	(BPS-14)				1,929,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,504,000		2,754,000
A012	**TOTAL ALLOWANCES**				**3,350,000**	**2,504,000**	**1,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,350,000**	**2,476,000**	**1,380,000**
A01202	House Rent Allowance				55,000	210,000	55,000
A01203	Conveyance Allowance				64,000	284,000	64,000
A01217	Medical Allowance				27,000	130,000	27,000
A0121T	Adhoc Relief Allowance 2013				3,000	38,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	32,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	163,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	351,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	234,000	41,000
A0123P	Ad-hoc Relief A 2019				365,000	351,000	383,000
A0123X	Adhoc Relief Allowance-2020				215,000	213,000	215,000
A0124F	Adhoc Relief Allowance-2021					467,000	490,000
A01270	Others				2,483,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**28,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU**					
A01289	Teaching Allowance				28,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU				**7,576,000**	**5,077,000**	**6,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,084,000**	**10,451,000**	**11,473,000**
A011	**TOTAL PAY**	**18**	**18**	**7,793,000**	**5,071,000**	**8,573,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,486,000**	**589,000**	**1,635,000**
A01101	Total Basic Pay Of Officer	1	1	1,486,000	589,000	1,635,000
H100	HEAD MASTER (BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT (BPS-16)				589,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**6,307,000**	**4,482,000**	**6,938,000**
A01151	Total Basic Pay Other Staff	17	17	6,307,000	4,482,000	6,938,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)				4,482,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	5,929,000		6,522,000
A012	**TOTAL ALLOWANCES**			**7,291,000**	**5,380,000**	**2,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,289,000**	**5,247,000**	**2,898,000**
A01202	House Rent Allowance			55,000	398,000	55,000
A01203	Conveyance Allowance			64,000	568,000	64,000
A01217	Medical Allowance			22,000	255,000	22,000
A0121T	Adhoc Relief Allowance 2013			2,000	90,000	2,000
A0122C	Adhoc Relief Allowance - 2015			7,000	67,000	7,000
A0122M	Adhoc Relief Allowance 2016			37,000	345,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017			76,000	761,000	80,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			50,000	507,000	53,000
A0123P	Ad-hoc Relief A 2019			926,000	761,000	972,000
A0123X	Adhoc Relief Allowance-2020			538,000	478,000	538,000
A0124F	Adhoc Relief Allowance-2021				1,014,000	1,065,000
A01270	Others			5,509,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**133,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU**					
A01289	Teaching Allowance			2,000	133,000	2,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GUDDU (PRIMARY SCHOOL) GUDDU				**15,320,000**	**10,687,000**	**11,721,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,018,000	12,590,000	11,737,000
A011	**TOTAL PAY**		17	17	7,604,000	6,186,000	8,365,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,486,000	474,000	1,635,000
A01101	Total Basic Pay Of Officer		1	1	1,486,000	474,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	6,118,000	5,712,000	6,730,000
A01151	Total Basic Pay Other Staff		16	16	6,118,000	5,712,000	6,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,712,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,929,000		6,522,000
A012	**TOTAL ALLOWANCES**				7,414,000	6,404,000	3,372,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,414,000	6,321,000	3,372,000
A01202	House Rent Allowance				55,000	438,000	55,000
A01203	Conveyance Allowance				64,000	718,000	64,000
A01217	Medical Allowance				23,000	246,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	111,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	80,000	5,000
A0122M	Adhoc Relief Allowance 2016				30,000	418,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				59,000	928,000	62,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	619,000	41,000
A0123P	Ad-hoc Relief A 2019				1,113,000	928,000	1,169,000
A0123X	Adhoc Relief Allowance-2020				614,000	595,000	614,000
A0124F	Adhoc Relief Allowance-2021					1,237,000	1,299,000
A01270	Others				5,402,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	
A01289	Teaching Allowance				83,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1				**15,254,000**	**12,826,000**	**11,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,708,000**	**9,521,000**	**8,626,000**
A011	**TOTAL PAY**		**11**	**11**	**5,513,000**	**4,859,000**	**6,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**372,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	372,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,027,000**	**4,487,000**	**4,430,000**
A01151	Total Basic Pay Other Staff		10	10	4,027,000	4,487,000	4,430,000
S053	SENIOR CLERK	(BPS-14)				4,487,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**5,195,000**	**4,662,000**	**2,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,195,000**	**4,601,000**	**2,561,000**
A01202	House Rent Allowance				55,000	320,000	55,000
A01203	Conveyance Allowance				64,000	533,000	64,000
A01217	Medical Allowance				23,000	175,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	79,000	1,000
A0122C	Adhoc Relief Allowance - 2015				8,000	64,000	8,000
A0122M	Adhoc Relief Allowance 2016				27,000	310,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				59,000	673,000	62,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	449,000	41,000
A0123P	Ad-hoc Relief A 2019				816,000	673,000	857,000
A0123X	Adhoc Relief Allowance-2020				478,000	425,000	478,000
A0124F	Adhoc Relief Allowance-2021					897,000	942,000
A01270	Others				3,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**61,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1**					
A01289	Teaching Allowance				61,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1				**10,944,000**	**9,757,000**	**8,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,530,000**	**2,323,000**	**4,439,000**
A011	**TOTAL PAY**		**5**	**5**	**3,231,000**	**1,027,000**	**3,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**277,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000		1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer					277,000	
A119	ASSISTANT	(BPS-16)				277,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,745,000**	**750,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		4	4	1,745,000	750,000	1,920,000
S053	SENIOR CLERK	(BPS-14)				750,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,745,000		1,920,000
A012	**TOTAL ALLOWANCES**				**2,299,000**	**1,296,000**	**884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,299,000**	**1,284,000**	**884,000**
A01202	House Rent Allowance				55,000	111,000	55,000
A01203	Conveyance Allowance				64,000	149,000	64,000
A01217	Medical Allowance				17,000	53,000	17,000
A0121T	Adhoc Relief Allowance 2013				7,000	15,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	15,000	5,000
A0122M	Adhoc Relief Allowance 2016				26,000	80,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017				68,000	187,000	71,000
A0123G	Ad-hoc Relief Allowance-2018				45,000	124,000	47,000
A0123P	Ad-hoc Relief A 2019				191,000	187,000	201,000
A0123X	Adhoc Relief Allowance-2020				130,000	114,000	130,000
A0124F	Adhoc Relief Allowance-2021					249,000	261,000
A01270	Others				1,691,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1				**5,766,000**	**2,559,000**	**4,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,874,000**	**10,497,000**	**10,619,000**
A011	**TOTAL PAY**		**16**	**16**	**7,224,000**	**5,090,000**	**7,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**503,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	503,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				503,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,738,000**	**4,587,000**	**6,312,000**
A01151	Total Basic Pay Other Staff		15	15	5,738,000	4,587,000	6,312,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,587,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,549,000		6,104,000
A012	**TOTAL ALLOWANCES**				**6,650,000**	**5,407,000**	**2,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,637,000**	**5,257,000**	**2,659,000**
A01202	House Rent Allowance				55,000	395,000	55,000
A01203	Conveyance Allowance				64,000	594,000	64,000
A01217	Medical Allowance				16,000	231,000	16,000
A0121T	Adhoc Relief Allowance 2013				5,000	89,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	66,000	6,000
A0122M	Adhoc Relief Allowance 2016				31,000	345,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	763,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	509,000	44,000
A0123P	Ad-hoc Relief A 2019				779,000	763,000	818,000
A0123X	Adhoc Relief Allowance-2020				486,000	484,000	486,000
A0124F	Adhoc Relief Allowance-2021					1,018,000	1,069,000
A01270	Others				5,091,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**150,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1**					
A01289	Teaching Allowance			13,000	150,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1				**14,110,000**	**10,733,000**	**10,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,400,000	4,251,000	4,641,000
A011	**TOTAL PAY**		5	5	2,960,000	2,111,000	3,256,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,486,000	474,000	1,635,000
A01101	Total Basic Pay Of Officer		1	1	1,486,000	474,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,474,000	1,637,000	1,621,000
A01151	Total Basic Pay Other Staff		4	4	1,474,000	1,637,000	1,621,000
S053	SENIOR CLERK	(BPS-14)				1,637,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,364,000		1,500,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				2,440,000	2,140,000	1,385,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,437,000	2,134,000	1,382,000
A01202	House Rent Allowance				79,000	158,000	79,000
A01203	Conveyance Allowance				85,000	250,000	85,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				34,000	73,000	34,000
A0121T	Adhoc Relief Allowance 2013				9,000	32,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	26,000	7,000
A0122M	Adhoc Relief Allowance 2016				41,000	140,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				74,000	317,000	78,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	211,000	53,000
A0123P	Ad-hoc Relief A 2019				332,000	317,000	349,000
A0123X	Adhoc Relief Allowance-2020				200,000	187,000	200,000
A0124F	Adhoc Relief Allowance-2021					422,000	443,000
A01270	Others				1,522,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**6,000**	**3,000**
A01289	Teaching Allowance			3,000	6,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)				**5,636,000**	**4,487,000**	**4,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,755,000**	**5,456,000**	**8,544,000**
A011	**TOTAL PAY**		**13**	**13**	**6,273,000**	**2,679,000**	**6,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,486,000**	**421,000**	**1,635,000**
A01101	Total Basic Pay Of Officer		1	1	1,486,000	421,000	1,635,000
H100	HEAD MASTER	(BPS-17)	1	1	1,486,000		1,635,000
A119	ASSISTANT	(BPS-16)				421,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,787,000**	**2,258,000**	**5,266,000**
A01151	Total Basic Pay Other Staff		12	12	4,787,000	2,258,000	5,266,000
S053	SENIOR CLERK	(BPS-14)				2,258,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,787,000		5,266,000
A012	**TOTAL ALLOWANCES**				**5,482,000**	**2,777,000**	**1,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,482,000**	**2,749,000**	**1,643,000**
A01202	House Rent Allowance				55,000	207,000	55,000
A01203	Conveyance Allowance				64,000	310,000	64,000
A01217	Medical Allowance				23,000	114,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	38,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	38,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	184,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	402,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	268,000	41,000
A0123P	Ad-hoc Relief A 2019				508,000	402,000	533,000
A0123X	Adhoc Relief Allowance-2020				257,000	247,000	257,000
A0124F	Adhoc Relief Allowance-2021					536,000	563,000
A01270	Others				4,432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**28,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR**					
A01289	Teaching Allowance				28,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR				**11,991,000**	**5,692,000**	**8,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0115	**GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**189,000**	**47,000**	**208,000**
A011	**TOTAL PAY**	**1**	**1**	**189,000**	**47,000**	**208,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff	1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				47,000	
GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN				**189,000**	**47,000**	**208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0124	**TEO KASHMORE (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**598,830,000**	**586,213,000**	**697,346,000**
A011	**TOTAL PAY**		**886**	**887**	**306,179,000**	**279,407,000**	**337,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,670,000**	**1,114,000**	**3,298,000**
A01101	Total Basic Pay Of Officer		2	3	2,641,000	1,032,000	3,269,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	593,000	1,032,000	652,000
A01102	Personal pay				29,000	82,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**884**	**884**	**303,509,000**	**278,293,000**	**333,854,000**
A01151	Total Basic Pay Other Staff		884	884	303,447,000	276,248,000	333,792,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)	2	2	893,000	276,248,000	982,000
J053	JUNIOR CLERK	(BPS-11)	2	2	628,000		691,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	757	757	281,424,000		309,566,000
D161	DRIVER	(BPS-05)	1		479,000		
D161	DRIVER	(BPS-04)		1			527,000
C089	CHOWKIDAR	(BPS-02)	3		621,000		
N003	NAIB QASID	(BPS-02)	3		593,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	113		18,036,000		
S008	SANITARY WORKER	(BPS-02)	1		395,000		
C089	CHOWKIDAR	(BPS-01)		3			683,000
N003	NAIB QASID	(BPS-01)		3			652,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		113			19,840,000
S008	SANITARY WORKER	(BPS-01)		1			435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0124	**TEO KASHMORE (M) PRIMARY**					
A01152	Personal pay			51,000	92,000	51,000
A01153	Special pay			11,000	3,000	11,000
A01156	Total Pay of contract staff				1,950,000	
S053	SENIOR CLERK (BPS-14)				1,950,000	
A012	**TOTAL ALLOWANCES**			**292,651,000**	**306,806,000**	**360,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**284,113,000**	**300,080,000**	**351,656,000**
A01202	House Rent Allowance			25,954,000	21,166,000	26,034,000
A01203	Conveyance Allowance			38,068,000	32,794,000	38,128,000
A01207	Washing Allowance			138,000	294,000	138,000
A01208	Dress Allowance			19,000	170,000	19,000
A01209	Special Additional Allowance				86,000	
A0120X	Ad - hoc Allowance - 2010				97,000	
A01217	Medical Allowance			17,428,000	14,314,000	17,450,000
A0121A	Ad - hoc Allowance - 2011				18,000	
A0121B	Health Professional Allowance				55,000	
A0121M	Adhoc Relief Allowance - 2012				31,000	
A0121T	Adhoc Relief Allowance 2013			7,606,000	5,739,000	7,606,000
A0122C	Adhoc Relief Allowance - 2015			5,153,000	3,911,000	5,159,000
A0122M	Adhoc Relief Allowance 2016			26,258,000	19,859,000	26,289,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	
A0122Y	Ad-hoc Relief Allowance 2017			50,258,000	43,170,000	52,831,000
A01238	Charge Allowance			29,000	22,000	29,000
A01239	Special Allowance				14,000	
A0123G	Ad-hoc Relief Allowance-2018			33,443,000	28,783,000	35,151,000
A0123P	Ad-hoc Relief A 2019			50,231,000	43,170,000	52,779,000
A0123X	Adhoc Relief Allowance-2020			29,527,000	28,707,000	29,563,000
A01244	Adhoc Relief				30,000	
A0124F	Adhoc Relief Allowance-2021				57,565,000	60,479,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,538,000**	**6,726,000**	**8,538,000**
A01289	Teaching Allowance			8,538,000	6,720,000	8,538,000
A01299	Others				6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0124	**TEO KASHMORE (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KK0124 TEO KASHMORE (M) PRIMARY					
TEO KASHMORE (M) PRIMARY			**599,398,000**	**590,978,000**	**697,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0125	**TEO KASHMORE (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,263,000**	**79,210,000**	**106,101,000**
A011	**TOTAL PAY**		**156**	**157**	**52,088,000**	**38,131,000**	**57,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**3,051,000**	**1,308,000**	**3,693,000**
A01101	Total Basic Pay Of Officer		2	3	2,782,000	955,000	3,424,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	734,000	955,000	807,000
A01102	Personal pay				269,000	353,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**154**	**154**	**49,037,000**	**36,823,000**	**53,940,000**
A01151	Total Basic Pay Other Staff		154	154	49,032,000	36,633,000	53,935,000
S053	SENIOR CLERK	(BPS-14)	1	1	642,000	36,633,000	706,000
J053	JUNIOR CLERK	(BPS-11)	2	2	634,000		697,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	103	103	38,907,000		42,798,000
D161	DRIVER	(BPS-05)	2		680,000		
D161	DRIVER	(BPS-04)		2			748,000
C089	CHOWKIDAR	(BPS-02)	2		659,000		
N003	NAIB QASID	(BPS-02)	2		696,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	41		6,444,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		2			725,000
N003	NAIB QASID	(BPS-01)		2			766,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		41			7,088,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01152	Personal pay				5,000	40,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0125	**TEO KASHMORE (F) PRIMARY**					
A01156	Total Pay of contract staff				150,000	
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**39,175,000**	**41,079,000**	**48,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,010,000**	**40,231,000**	**47,303,000**
A01202	House Rent Allowance			3,607,000	3,009,000	3,687,000
A01203	Conveyance Allowance			4,833,000	4,399,000	4,893,000
A01207	Washing Allowance			42,000	54,000	42,000
A01208	Dress Allowance			3,000	10,000	3,000
A01209	Special Additional Allowance				11,000	
A0120D	Integrated Allowance				3,000	
A0120X	Ad - hoc Allowance - 2010				3,000	
A01217	Medical Allowance			2,637,000	2,159,000	2,659,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121T	Adhoc Relief Allowance 2013			995,000	740,000	995,000
A0122C	Adhoc Relief Allowance - 2015			682,000	516,000	688,000
A0122M	Adhoc Relief Allowance 2016			3,543,000	2,686,000	3,574,000
A0122Y	Ad-hoc Relief Allowance 2017			6,726,000	5,717,000	7,122,000
A01238	Charge Allowance			15,000	11,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			4,485,000	3,812,000	4,745,000
A0123P	Ad-hoc Relief A 2019			6,495,000	5,717,000	6,856,000
A0123X	Adhoc Relief Allowance-2020			3,947,000	3,746,000	3,983,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				7,624,000	8,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,165,000**	**848,000**	**1,165,000**
A01289	Teaching Allowance			1,165,000	848,000	1,165,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**423,000**	**537,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0125	**TEO KASHMORE (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO KASHMORE (F) PRIMARY				**91,790,000**	**80,275,000**	**106,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0126	**TEO KANDHKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**614,292,000**	**524,489,000**	**628,830,000**
A011	**TOTAL PAY**		**713**	**713**	**344,437,000**	**251,691,000**	**298,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,752,000**	**2,219,000**	**6,297,000**
A01101	Total Basic Pay Of Officer		4	4	5,450,000	1,808,000	5,995,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,949,000		2,144,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	2	2	1,453,000	1,808,000	1,598,000
A01102	Personal pay				302,000	411,000	302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**709**	**709**	**338,685,000**	**249,472,000**	**292,549,000**
A01151	Total Basic Pay Other Staff		709	709	338,630,000	248,774,000	292,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,049,000	248,774,000	1,154,000
J053	JUNIOR CLERK	(BPS-11)	2	2	816,000		898,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	617	617	319,421,000		271,363,000
D161	DRIVER	(BPS-05)	1		602,000		
D161	DRIVER	(BPS-04)		1			662,000
C089	CHOWKIDAR	(BPS-02)	83		15,401,000		
N003	NAIB QASID	(BPS-02)	2		767,000		
S008	SANITARY WORKER	(BPS-02)	1		385,000		
C089	CHOWKIDAR	(BPS-01)		83			16,941,000
N003	NAIB QASID	(BPS-01)		2			844,000
S008	SANITARY WORKER	(BPS-01)		1			424,000
A01152	Personal pay				55,000	248,000	55,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**269,855,000**	**272,798,000**	**329,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**262,036,000**	**266,070,000**	**322,165,000**
A01202	House Rent Allowance			23,518,000	18,044,000	23,518,000
A01203	Conveyance Allowance			35,304,000	28,314,000	35,304,000
A01207	Washing Allowance			105,000	343,000	105,000
A01208	Dress Allowance			14,000	414,000	14,000
A01209	Special Additional Allowance				239,000	
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010				126,000	
A01217	Medical Allowance			15,383,000	11,997,000	15,383,000
A0121A	Ad - hoc Allowance - 2011				92,000	
A0121B	Health Professional Allowance				26,000	
A0121M	Adhoc Relief Allowance - 2012				89,000	
A0121T	Adhoc Relief Allowance 2013			7,447,000	5,224,000	7,447,000
A0122C	Adhoc Relief Allowance - 2015			4,890,000	3,492,000	4,890,000
A0122M	Adhoc Relief Allowance 2016			25,004,000	17,836,000	25,004,000
A0122N	Special Conveyance Allowance to Disbaled Employees				140,000	
A0122Y	Ad-hoc Relief Allowance 2017			47,944,000	38,487,000	50,341,000
A01238	Charge Allowance			4,000	1,000	4,000
A01239	Special Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			31,870,000	25,694,000	33,464,000
A0123P	Ad-hoc Relief A 2019			43,615,000	38,528,000	45,796,000
A0123X	Adhoc Relief Allowance-2020			26,935,000	25,548,000	26,935,000
A01244	Adhoc Relief				38,000	
A0124F	Adhoc Relief Allowance-2021				51,388,000	53,957,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,819,000**	**6,728,000**	**7,819,000**
A01274	Medical Charges				957,000	
A01289	Teaching Allowance			7,819,000	5,771,000	7,819,000
A03	**TOTAL OPERATING EXPENSES**			**2,472,000**	**423,000**	**2,723,000**
A033	**TOTAL UTILITIES**			**2,049,000**		**2,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A03303	Electricity			2,049,000		2,254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KANDHKOT (M) PRIMARY				**616,806,000**	**528,754,000**	**631,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0127	**TEO KANDHKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,830,000**	**125,055,000**	**154,455,000**
A011	**TOTAL PAY**		**236**	**236**	**74,569,000**	**60,930,000**	**82,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,867,000**	**171,000**	**3,154,000**
A01101	Total Basic Pay Of Officer		2	2	2,867,000	171,000	3,154,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	819,000	171,000	901,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**234**	**234**	**71,702,000**	**60,759,000**	**78,869,000**
A01151	Total Basic Pay Other Staff		234	234	71,659,000	60,490,000	78,826,000
S053	SENIOR CLERK	(BPS-14)	1	1	673,000	60,490,000	740,000
J053	JUNIOR CLERK	(BPS-11)	1	1	557,000		613,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	188	188	61,806,000		67,987,000
D161	DRIVER	(BPS-05)	1		610,000		
D161	DRIVER	(BPS-04)		1			671,000
C089	CHOWKIDAR	(BPS-02)	1		512,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	41		7,016,000		
S008	SANITARY WORKER	(BPS-02)	1		485,000		
C089	CHOWKIDAR	(BPS-01)		1			563,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		41			7,718,000
S008	SANITARY WORKER	(BPS-01)		1			534,000
A01152	Personal pay				43,000	151,000	43,000
A01156	Total Pay of contract staff					118,000	
S053	SENIOR CLERK	(BPS-14)				118,000	
A012	**TOTAL ALLOWANCES**				**58,261,000**	**64,125,000**	**72,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**56,881,000**	**62,954,000**	**71,052,000**
A01202	House Rent Allowance			4,943,000	4,310,000	4,943,000
A01203	Conveyance Allowance			7,014,000	6,582,000	7,014,000
A01207	Washing Allowance			44,000	44,000	44,000
A01210	Risk Allowance				51,000	
A01217	Medical Allowance			3,285,000	2,903,000	3,285,000
A0121T	Adhoc Relief Allowance 2013			1,580,000	1,289,000	1,580,000
A0122C	Adhoc Relief Allowance - 2015			1,053,000	859,000	1,053,000
A0122M	Adhoc Relief Allowance 2016			5,303,000	4,289,000	5,303,000
A0122Y	Ad-hoc Relief Allowance 2017			10,018,000	9,079,000	10,519,000
A01238	Charge Allowance			16,000	12,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			6,705,000	6,094,000	7,040,000
A0123P	Ad-hoc Relief A 2019			10,469,000	9,133,000	10,992,000
A0123X	Adhoc Relief Allowance-2020			6,426,000	6,094,000	6,426,000
A0124F	Adhoc Relief Allowance-2021				12,202,000	12,812,000
A01253	Science Teaching Allowance			25,000	13,000	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,380,000**	**1,171,000**	**1,380,000**
A01289	Teaching Allowance			1,380,000	1,171,000	1,380,000
A03	**TOTAL OPERATING EXPENSES**			**678,000**	**423,000**	**750,000**
A033	**TOTAL UTILITIES**			**255,000**		**281,000**
A03303	Electricity			255,000		281,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KANDHKOT (F) PRIMARY				**133,550,000**	**125,520,000**	**155,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0128	**TEO TANGWANI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**593,559,000**	**588,653,000**	**692,806,000**
A011	**TOTAL PAY**		**753**	**755**	**307,554,000**	**283,936,000**	**338,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,593,000**	**1,375,000**	**3,217,000**
A01101	Total Basic Pay Of Officer		2	3	2,593,000	1,258,000	3,217,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	545,000	1,258,000	600,000
A01102	Personal pay					117,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**751**	**752**	**304,961,000**	**282,561,000**	**335,557,000**
A01151	Total Basic Pay Other Staff		751	752	304,849,000	280,665,000	335,445,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	618,000	280,665,000	680,000
J053	JUNIOR CLERK	(BPS-11)	2	2	331,000		364,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	658	658	287,877,000		316,665,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
C089	CHOWKIDAR	(BPS-02)	1		436,000		
N003	NAIB QASID	(BPS-02)	1		370,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	86		14,641,000		
C089	CHOWKIDAR	(BPS-01)		2			590,000
N003	NAIB QASID	(BPS-01)		1			407,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		86			16,105,000
A01152	Personal pay				112,000	546,000	112,000
A01156	Total Pay of contract staff					1,350,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0128	**TEO TANGWANI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**			**286,005,000**	**304,717,000**	**354,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**278,614,000**	**298,434,000**	**346,641,000**
A01202	House Rent Allowance			24,203,000	20,083,000	24,307,000
A01203	Conveyance Allowance			37,352,000	32,236,000	37,433,000
A01207	Washing Allowance			108,000	212,000	108,000
A01208	Dress Allowance			209,000	209,000	209,000
A01209	Special Additional Allowance				101,000	
A0120D	Integrated Allowance			8,000	25,000	12,000
A0120X	Ad - hoc Allowance - 2010				64,000	
A01217	Medical Allowance			15,619,000	12,997,000	15,658,000
A0121A	Ad - hoc Allowance - 2011				122,000	
A0121M	Adhoc Relief Allowance - 2012				26,000	
A0121N	Personal Allowance				27,000	
A0121T	Adhoc Relief Allowance 2013			7,644,000	5,903,000	7,647,000
A0122C	Adhoc Relief Allowance - 2015			4,983,000	3,899,000	4,991,000
A0122M	Adhoc Relief Allowance 2016			25,537,000	19,773,000	25,577,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	
A0122Y	Ad-hoc Relief Allowance 2017			49,304,000	43,439,000	51,845,000
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			32,968,000	28,903,000	34,663,000
A0123P	Ad-hoc Relief A 2019			50,259,000	43,461,000	52,819,000
A0123X	Adhoc Relief Allowance-2020			30,416,000	28,883,000	30,463,000
A01244	Adhoc Relief				33,000	
A0124F	Adhoc Relief Allowance-2021				57,960,000	60,905,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,391,000**	**6,283,000**	**7,391,000**
A01274	Medical Charges				338,000	
A01289	Teaching Allowance			7,391,000	5,945,000	7,391,000
A03	**TOTAL OPERATING EXPENSES**			**1,244,000**	**423,000**	**1,372,000**
A033	**TOTAL UTILITIES**			**821,000**		**903,000**
A03303	Electricity			821,000		903,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0128	**TEO TANGWANI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TANGWANI (M) PRIMARY				**594,845,000**	**594,018,000**	**694,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0129	**TEO TANGWANI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,427,000**	**79,633,000**	**108,725,000**
A011	**TOTAL PAY**		**163**	**163**	**52,800,000**	**38,705,000**	**58,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,593,000**	**905,000**	**2,853,000**
A01101	Total Basic Pay Of Officer		2	2	2,593,000	905,000	2,853,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,048,000		2,253,000
A119	ASSISTANT	(BPS-16)	1	1	545,000	905,000	600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**161**	**161**	**50,207,000**	**37,800,000**	**55,225,000**
A01151	Total Basic Pay Other Staff		161	161	50,177,000	37,421,000	55,195,000
S053	SENIOR CLERK	(BPS-14)	1	1	595,000	37,421,000	655,000
J053	JUNIOR CLERK	(BPS-11)	2	2	653,000		718,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	119	119	42,801,000		47,081,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	38		5,741,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		38			6,315,000
A01152	Personal pay				30,000	79,000	30,000
A01156	Total Pay of contract staff					300,000	
S053	SENIOR CLERK	(BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**				**41,627,000**	**40,928,000**	**50,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,824,000**	**40,379,000**	**49,844,000**
A01202	House Rent Allowance				3,709,000	2,881,000	3,709,000
A01203	Conveyance Allowance				5,261,000	4,379,000	5,261,000
A01207	Washing Allowance				35,000	66,000	35,000
A01208	Dress Allowance				32,000	42,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0129	**TEO TANGWANI(F) PRIMARY**					
A01209	Special Additional Allowance				26,000	
A0120D	Integrated Allowance				1,000	
A0120X	Ad - hoc Allowance - 2010				23,000	
A01217	Medical Allowance			2,627,000	2,036,000	2,627,000
A0121A	Ad - hoc Allowance - 2011				99,000	
A0121M	Adhoc Relief Allowance - 2012				43,000	
A0121T	Adhoc Relief Allowance 2013			1,098,000	758,000	1,098,000
A0122C	Adhoc Relief Allowance - 2015			753,000	524,000	753,000
A0122M	Adhoc Relief Allowance 2016			3,802,000	2,670,000	3,802,000
A0122Y	Ad-hoc Relief Allowance 2017			7,242,000	5,754,000	7,604,000
A01238	Charge Allowance			14,000	8,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			4,867,000	3,836,000	5,110,000
A0123P	Ad-hoc Relief A 2019			7,173,000	5,754,000	7,532,000
A0123X	Adhoc Relief Allowance-2020			4,211,000	3,791,000	4,211,000
A01244	Adhoc Relief				16,000	
A0124F	Adhoc Relief Allowance-2021				7,672,000	8,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**803,000**	**549,000**	**803,000**
A01289	Teaching Allowance			803,000	548,000	803,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**423,000**	**695,000**
A033	**TOTAL UTILITIES**			**205,000**		**226,000**
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0129	**TEO TANGWANI(F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TANGWANI(F) PRIMARY				**95,097,000**	**80,098,000**	**109,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,029,000	2,237,198	8,183,000
A011	**TOTAL PAY**		16	16	6,968,000	1,058,198	7,665,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,477,000	380,000	1,625,000
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	5,491,000	678,198	6,040,000
A01151	Total Basic Pay Other Staff		15	15	5,491,000	678,198	6,040,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				678,198	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,619,000		5,081,000
A012	**TOTAL ALLOWANCES**				5,061,000	1,179,000	518,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,061,000	1,154,000	518,000
A01202	House Rent Allowance				55,000	159,000	55,000
A01203	Conveyance Allowance				64,000	181,000	64,000
A01217	Medical Allowance				23,000	80,000	23,000
A0121T	Adhoc Relief Allowance 2013					9,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	40,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	59,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	148,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	104,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	149,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	84,000	20,000
A0124F	Adhoc Relief Allowance-2021					141,000	148,000
A01270	Others				4,699,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	
A01289	Teaching Allowance				25,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AGANI (PRIMARY SCHOOL) AKIL				**12,265,000**	**2,473,198**	**8,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,590,000**	**11,872,000**	**14,301,000**
A011	**TOTAL PAY**	**16**	**16**	**7,354,000**	**5,819,000**	**8,089,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer	1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER (BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT (BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**5,877,000**	**5,439,000**	**6,464,000**
A01151	Total Basic Pay Other Staff	15	15	5,877,000	5,439,000	6,464,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				5,439,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	5,383,000		5,921,000
A012	**TOTAL ALLOWANCES**			**10,236,000**	**6,053,000**	**6,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,152,000**	**5,959,000**	**6,128,000**
A01202	House Rent Allowance			407,000	396,000	407,000
A01203	Conveyance Allowance			758,000	688,000	758,000
A01217	Medical Allowance			216,000	211,000	216,000
A0121T	Adhoc Relief Allowance 2013			112,000	111,000	112,000
A0122C	Adhoc Relief Allowance - 2015			82,000	81,000	82,000
A0122M	Adhoc Relief Allowance 2016			418,000	415,000	418,000
A0122Y	Ad-hoc Relief Allowance 2017			794,000	873,000	834,000
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			530,000	582,000	557,000
A0123P	Ad-hoc Relief A 2019			906,000	873,000	951,000
A0123X	Adhoc Relief Allowance-2020			571,000	563,000	571,000
A0124F	Adhoc Relief Allowance-2021				1,164,000	1,222,000
A01270	Others			5,358,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**94,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL**					
A01289	Teaching Allowance			84,000	94,000	84,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AKIL. (PRIMARY SCHOOL) AKIL				**17,826,000**	**12,108,000**	**14,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0173	**GBPS WALEED.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,587,000**	**7,777,000**	**13,555,000**
A011	**TOTAL PAY**		**18**	**18**	**7,927,000**	**3,624,000**	**8,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,450,000**	**3,244,000**	**7,095,000**
A01151	Total Basic Pay Other Staff		17	17	6,450,000	3,244,000	7,095,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,244,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,767,000		6,344,000
A012	**TOTAL ALLOWANCES**				**9,660,000**	**4,153,000**	**4,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,557,000**	**3,982,000**	**4,732,000**
A01202	House Rent Allowance				548,000	441,000	548,000
A01203	Conveyance Allowance				555,000	445,000	555,000
A01217	Medical Allowance				234,000	184,000	234,000
A0121T	Adhoc Relief Allowance 2013				92,000	67,000	92,000
A0122C	Adhoc Relief Allowance - 2015				69,000	52,000	69,000
A0122M	Adhoc Relief Allowance 2016				351,000	263,000	351,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				662,000	543,000	695,000
A0123G	Ad-hoc Relief Allowance-2018				442,000	362,000	464,000
A0123P	Ad-hoc Relief A 2019				586,000	543,000	615,000
A0123X	Adhoc Relief Allowance-2020				347,000	343,000	347,000
A0124F	Adhoc Relief Allowance-2021					724,000	760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0173	**GBPS WALEED.**					
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others			5,669,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**171,000**	**103,000**
A01289	Teaching Allowance			103,000	171,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WALEED.				**17,823,000**	**8,013,000**	**13,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0174	**GGPS QAFILA SARAI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,990,000**	**14,743,999**	**19,609,000**
A011	**TOTAL PAY**		**21**	**21**	**9,262,000**	**7,088,000**	**10,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,785,000**	**6,708,000**	**8,563,000**
A01151	Total Basic Pay Other Staff		20	20	7,785,000	6,708,000	8,563,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				6,708,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,291,000		8,020,000
A012	**TOTAL ALLOWANCES**				**14,728,000**	**7,655,999**	**9,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,569,000**	**7,504,000**	**9,262,000**
A01202	House Rent Allowance				949,000	738,000	949,000
A01203	Conveyance Allowance				1,044,000	803,000	1,044,000
A01217	Medical Allowance				362,000	290,000	362,000
A0121T	Adhoc Relief Allowance 2013				180,000	131,000	180,000
A0122C	Adhoc Relief Allowance - 2015				135,000	98,000	135,000
A0122M	Adhoc Relief Allowance 2016				696,000	499,000	696,000
A0122Y	Ad-hoc Relief Allowance 2017				1,312,000	1,063,000	1,378,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				875,000	709,000	919,000
A0123P	Ad-hoc Relief A 2019				1,278,000	1,063,000	1,342,000
A0123X	Adhoc Relief Allowance-2020				768,000	690,000	768,000
A0124F	Adhoc Relief Allowance-2021					1,417,000	1,488,000
A01270	Others				6,969,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**151,999**	**159,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0174	**GGPS QAFILA SARAI.**					
A01289	Teaching Allowance			159,000	151,999	159,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS QAFILA SARAI.				**24,226,000**	**14,979,999**	**19,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0175	**GBPS CHOOHAR PUR.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,736,000**	**243,000**	**1,053,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**822,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**822,000**	**14,000**	**48,000**
A01202	House Rent Allowance			23,000	6,000	23,000
A01203	Conveyance Allowance			23,000	6,000	23,000
A01217	Medical Allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			1,000	1,000	1,000
A01270	Others			774,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0175 GBPS CHOOHAR PUR.					
GBPS CHOOHAR PUR.			**1,972,000**	**479,000**	**1,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,542,000**	**565,514**	**1,958,000**
A011	**TOTAL PAY**	**6**	**6**	**1,591,000**	**338,514**	**1,750,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,591,000**	**338,514**	**1,750,000**
A01151	Total Basic Pay Other Staff	6	6	1,591,000	338,514	1,750,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	567,000		624,000
S053	SENIOR CLERK (BPS-14)				338,514	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
S008	SANITARY WORKER (BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**			**951,000**	**227,000**	**208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**951,000**	**222,000**	**208,000**
A01202	House Rent Allowance			47,000	47,000	47,000
A01203	Conveyance Allowance			44,000	44,000	44,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			18,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013			3,000	4,000	3,000
A0122C	Adhoc Relief Allowance - 2015			2,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			10,000	11,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000	20,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			11,000	14,000	12,000
A0123P	Ad-hoc Relief A 2019			11,000	20,000	12,000
A0123X	Adhoc Relief Allowance-2020			11,000	14,000	11,000
A0124F	Adhoc Relief Allowance-2021				27,000	28,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	
A01289	Teaching Allowance				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI				**2,778,000**	**801,514**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,551,000**	**6,471,000**	**14,813,000**
A011	**TOTAL PAY**		**20**	**20**	**8,609,000**	**2,983,000**	**9,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,132,000**	**2,603,000**	**7,845,000**
A01151	Total Basic Pay Other Staff		19	19	7,132,000	2,603,000	7,845,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				2,603,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,528,000		7,181,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**10,942,000**	**3,488,000**	**5,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,808,000**	**3,308,000**	**5,209,000**
A01202	House Rent Allowance				677,000	395,000	677,000
A01203	Conveyance Allowance				721,000	382,000	721,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				282,000	159,000	282,000
A0121T	Adhoc Relief Allowance 2013				102,000	50,000	102,000
A0122C	Adhoc Relief Allowance - 2015				78,000	42,000	78,000
A0122M	Adhoc Relief Allowance 2016				396,000	212,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017				755,000	447,000	793,000
A0123G	Ad-hoc Relief Allowance-2018				504,000	298,000	529,000
A0123P	Ad-hoc Relief A 2019				611,000	447,000	642,000
A0123X	Adhoc Relief Allowance-2020				359,000	279,000	359,000
A0124F	Adhoc Relief Allowance-2021					596,000	626,000
A01270	Others				6,319,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**180,000**	**134,000**
A01289	Teaching Allowance			134,000	180,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1				**19,787,000**	**6,707,000**	**15,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,532,000**	**11,361,000**	**13,373,000**
A011	**TOTAL PAY**		**16**	**16**	**7,162,000**	**5,387,000**	**7,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,685,000**	**5,007,000**	**6,253,000**
A01151	Total Basic Pay Other Staff		15	15	5,685,000	5,007,000	6,253,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,007,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,002,000		5,502,000
A012	**TOTAL ALLOWANCES**				**9,370,000**	**5,974,000**	**5,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,269,000**	**5,840,000**	**5,394,000**
A01202	House Rent Allowance				540,000	641,000	540,000
A01203	Conveyance Allowance				661,000	697,000	661,000
A01217	Medical Allowance				196,000	238,000	196,000
A0121T	Adhoc Relief Allowance 2013				92,000	105,000	92,000
A0122C	Adhoc Relief Allowance - 2015				69,000	103,000	69,000
A0122M	Adhoc Relief Allowance 2016				349,000	364,000	349,000
A0122Y	Ad-hoc Relief Allowance 2017				665,000	809,000	698,000
A0123G	Ad-hoc Relief Allowance-2018				444,000	540,000	466,000
A0123P	Ad-hoc Relief A 2019				757,000	809,000	795,000
A0123X	Adhoc Relief Allowance-2020				475,000	531,000	475,000
A0124F	Adhoc Relief Allowance-2021					1,002,000	1,052,000
A01253	Science Teaching Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1**					
A01270	Others			5,020,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**134,000**	**101,000**
A01289	Teaching Allowance			101,000	134,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1				**16,768,000**	**11,597,000**	**13,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,736,000**	**1,087,000**	**1,132,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**549,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**549,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	549,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				549,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**822,000**	**538,000**	**127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**822,000**	**519,000**	**127,000**
A01202	House Rent Allowance			23,000	118,000	23,000
A01203	Conveyance Allowance			23,000	97,000	23,000
A01217	Medical Allowance			1,000	47,000	1,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				7,000	
A0122M	Adhoc Relief Allowance 2016			1,000	23,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				33,000	
A0123G	Ad-hoc Relief Allowance-2018				40,000	
A0123P	Ad-hoc Relief A 2019				36,000	
A0123X	Adhoc Relief Allowance-2020				40,000	
A0124F	Adhoc Relief Allowance-2021				75,000	79,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				**1,972,000**	**1,323,000**	**1,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,773,000**	**18,420,000**	**19,190,000**
A011	**TOTAL PAY**		**24**	**24**	**10,023,000**	**8,577,000**	**11,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,546,000**	**8,197,000**	**9,400,000**
A01151	Total Basic Pay Other Staff		23	23	8,546,000	8,197,000	9,400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				8,197,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,674,000		8,441,000
A012	**TOTAL ALLOWANCES**				**13,750,000**	**9,843,000**	**8,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,534,000**	**9,425,000**	**7,949,000**
A01202	House Rent Allowance				826,000	1,153,000	826,000
A01203	Conveyance Allowance				826,000	1,071,000	826,000
A01217	Medical Allowance				351,000	498,000	351,000
A0121T	Adhoc Relief Allowance 2013				140,000	175,000	140,000
A0122C	Adhoc Relief Allowance - 2015				101,000	175,000	101,000
A0122M	Adhoc Relief Allowance 2016				518,000	575,000	518,000
A0122Y	Ad-hoc Relief Allowance 2017				989,000	1,286,000	1,038,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				657,000	857,000	690,000
A0123P	Ad-hoc Relief A 2019				1,134,000	1,286,000	1,191,000
A0123X	Adhoc Relief Allowance-2020				702,000	858,000	702,000
A0124F	Adhoc Relief Allowance-2021					1,490,000	1,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1**					
A01270	Others			7,289,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**418,000**	**216,000**
A01289	Teaching Allowance			216,000	418,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1				**24,009,000**	**18,656,000**	**19,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0181	**GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,736,000**	**243,000**	**1,053,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**822,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**822,000**	**14,000**	**48,000**
A01202	House Rent Allowance			23,000	6,000	23,000
A01203	Conveyance Allowance			23,000	6,000	23,000
A01217	Medical Allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			1,000	1,000	1,000
A01270	Others			774,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0181 GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1					
GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1			**1,972,000**	**479,000**	**1,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,442,000**	**14,848,000**	**17,557,000**
A011	**TOTAL PAY**		**20**	**20**	**8,688,000**	**6,946,000**	**9,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,211,000**	**6,566,000**	**7,932,000**
A01151	Total Basic Pay Other Staff		19	19	7,211,000	6,566,000	7,932,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,566,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,528,000		7,181,000
A012	**TOTAL ALLOWANCES**				**12,754,000**	**7,902,000**	**8,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,619,000**	**7,695,000**	**7,865,000**
A01202	House Rent Allowance				785,000	859,000	785,000
A01203	Conveyance Allowance				933,000	916,000	933,000
A01217	Medical Allowance				295,000	364,000	295,000
A0121T	Adhoc Relief Allowance 2013				139,000	132,000	139,000
A0122C	Adhoc Relief Allowance - 2015				101,000	121,000	101,000
A0122M	Adhoc Relief Allowance 2016				518,000	489,000	518,000
A0122Y	Ad-hoc Relief Allowance 2017				995,000	1,019,000	1,045,000
A01238	Charge Allowance				2,000	11,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				663,000	714,000	696,000
A0123P	Ad-hoc Relief A 2019				1,169,000	1,021,000	1,227,000
A0123X	Adhoc Relief Allowance-2020				700,000	693,000	700,000
A0124F	Adhoc Relief Allowance-2021					1,356,000	1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10**					
A01270	Others			6,319,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**207,000**	**135,000**
A01289	Teaching Allowance			135,000	207,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10				**21,678,000**	**15,084,000**	**17,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,838,000**	**17,732,000**	**24,802,000**
A011	**TOTAL PAY**		**32**	**32**	**13,270,000**	**8,323,000**	**14,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,793,000**	**7,943,000**	**12,972,000**
A01151	Total Basic Pay Other Staff		31	31	11,793,000	7,943,000	12,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,943,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	11,110,000		12,221,000
A012	**TOTAL ALLOWANCES**				**18,568,000**	**9,409,000**	**10,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,321,000**	**9,167,000**	**9,958,000**
A01202	House Rent Allowance				1,118,000	1,026,000	1,118,000
A01203	Conveyance Allowance				1,153,000	1,062,000	1,153,000
A01217	Medical Allowance				490,000	429,000	490,000
A0121T	Adhoc Relief Allowance 2013				197,000	164,000	197,000
A0122C	Adhoc Relief Allowance - 2015				139,000	142,000	139,000
A0122M	Adhoc Relief Allowance 2016				713,000	568,000	713,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,355,000	1,249,000	1,423,000
A01238	Charge Allowance				1,000	4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				903,000	833,000	948,000
A0123P	Ad-hoc Relief A 2019				1,293,000	1,249,000	1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11**					
A0123X	Adhoc Relief Allowance-2020			750,000	824,000	750,000
A0124F	Adhoc Relief Allowance-2021				1,588,000	1,667,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			10,208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**242,000**	**247,000**
A01289	Teaching Allowance			247,000	242,000	247,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11			**32,074,000**	**17,968,000**	**25,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0185	**GBPS GERELLO-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,742,000**	**2,014,000**	**7,159,000**
A011	**TOTAL PAY**		**13**	**13**	**6,096,000**	**1,535,000**	**6,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,619,000**	**1,155,000**	**5,081,000**
A01151	Total Basic Pay Other Staff		12	12	4,619,000	1,155,000	5,081,000
S053	SENIOR CLERK	(BPS-14)				1,155,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,619,000		5,081,000
A012	**TOTAL ALLOWANCES**				**4,646,000**	**479,000**	**453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,646,000**	**427,000**	**453,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				66,000	57,000	69,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				4,281,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**52,000**	
A01289	Teaching Allowance					52,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0185	**GBPS GERELLO-II**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GERELLO-II				**10,978,000**	**2,250,000**	**7,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0186	**GBPS SACHAL COLONY.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,028,000**	**3,812,000**	**1,622,000**
A011	**TOTAL PAY**	**3**	**3**	**1,103,000**	**1,899,000**	**1,213,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,103,000**	**1,899,000**	**1,213,000**
A01151	Total Basic Pay Other Staff	3	3	1,103,000	1,899,000	1,213,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				1,899,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**925,000**	**1,913,000**	**409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**925,000**	**1,861,000**	**409,000**
A01202	House Rent Allowance			23,000	311,000	23,000
A01203	Conveyance Allowance			23,000	267,000	23,000
A01217	Medical Allowance			1,000	129,000	1,000
A0121T	Adhoc Relief Allowance 2013				19,000	
A0122C	Adhoc Relief Allowance - 2015				26,000	
A0122M	Adhoc Relief Allowance 2016			1,000	125,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				160,000	
A0123G	Ad-hoc Relief Allowance-2018				106,000	
A0123P	Ad-hoc Relief A 2019			47,000	285,000	49,000
A0123X	Adhoc Relief Allowance-2020			56,000	189,000	56,000
A0124F	Adhoc Relief Allowance-2021				244,000	256,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	
A01289	Teaching Allowance				52,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0186	**GBPS SACHAL COLONY.**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SACHAL COLONY.				**2,264,000**	**4,048,000**	**1,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,117,000**	**12,700,430**	**14,056,000**
A011	**TOTAL PAY**		**16**	**16**	**7,083,000**	**5,850,000**	**7,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,606,000**	**5,470,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,606,000	5,470,000	6,166,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				5,470,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,002,000		5,502,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**10,034,000**	**6,850,430**	**6,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,862,000**	**6,408,000**	**6,093,000**
A01202	House Rent Allowance				664,000	751,000	664,000
A01203	Conveyance Allowance				677,000	731,000	677,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				293,000	303,000	293,000
A0121T	Adhoc Relief Allowance 2013				105,000	112,000	105,000
A0122C	Adhoc Relief Allowance - 2015				78,000	106,000	78,000
A0122M	Adhoc Relief Allowance 2016				399,000	397,000	399,000
A0122Y	Ad-hoc Relief Allowance 2017				758,000	877,000	796,000
A0123G	Ad-hoc Relief Allowance-2018				490,000	585,000	515,000
A0123P	Ad-hoc Relief A 2019				834,000	877,000	876,000
A0123X	Adhoc Relief Allowance-2020				529,000	566,000	529,000
A0124F	Adhoc Relief Allowance-2021					1,100,000	1,155,000
A01253	Science Teaching Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2**					
A01270	Others			5,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**442,430**	**172,000**
A01274	Medical Charges				162,430	
A01289	Teaching Allowance			172,000	280,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2			**17,353,000**	**12,936,430**	**14,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,215,000**	**12,349,000**	**16,743,000**
A011	**TOTAL PAY**		**21**	**21**	**8,991,000**	**5,845,000**	**9,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,514,000**	**5,465,000**	**8,265,000**
A01151	Total Basic Pay Other Staff		20	20	7,514,000	5,465,000	8,265,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				5,465,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,910,000		7,601,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**12,224,000**	**6,504,000**	**6,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,070,000**	**6,335,000**	**6,699,000**
A01202	House Rent Allowance				698,000	700,000	698,000
A01203	Conveyance Allowance				800,000	723,000	800,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				278,000	269,000	278,000
A0121T	Adhoc Relief Allowance 2013				125,000	115,000	125,000
A0122C	Adhoc Relief Allowance - 2015				92,000	107,000	92,000
A0122M	Adhoc Relief Allowance 2016				465,000	403,000	465,000
A0122Y	Ad-hoc Relief Allowance 2017				883,000	880,000	927,000
A0123G	Ad-hoc Relief Allowance-2018				589,000	586,000	618,000
A0123P	Ad-hoc Relief A 2019				928,000	880,000	974,000
A0123X	Adhoc Relief Allowance-2020				559,000	567,000	559,000
A0124F	Adhoc Relief Allowance-2021					1,103,000	1,158,000
A01253	Science Teaching Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3**					
A01270	Others			6,648,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**169,000**	**154,000**
A01289	Teaching Allowance			154,000	169,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3				**21,451,000**	**12,585,000**	**16,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,600,000**	**8,449,000**	**15,801,000**
A011	**TOTAL PAY**		**24**	**24**	**9,558,000**	**3,892,000**	**10,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,081,000**	**3,512,000**	**8,889,000**
A01151	Total Basic Pay Other Staff		23	23	8,081,000	3,512,000	8,889,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)				3,512,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,910,000		7,601,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**11,042,000**	**4,557,000**	**5,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,913,000**	**4,347,000**	**5,158,000**
A01202	House Rent Allowance				602,000	526,000	602,000
A01203	Conveyance Allowance				620,000	500,000	620,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				261,000	219,000	261,000
A0121T	Adhoc Relief Allowance 2013				95,000	75,000	95,000
A0122C	Adhoc Relief Allowance - 2015				71,000	68,000	71,000
A0122M	Adhoc Relief Allowance 2016				361,000	278,000	361,000
A0122Y	Ad-hoc Relief Allowance 2017				684,000	583,000	718,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				457,000	389,000	480,000
A0123P	Ad-hoc Relief A 2019				749,000	583,000	786,000
A0123X	Adhoc Relief Allowance-2020				369,000	370,000	369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A0124F	Adhoc Relief Allowance-2021				752,000	790,000
A01270	Others			6,639,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**210,000**	**129,000**
A01289	Teaching Allowance			129,000	210,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				**20,836,000**	**8,685,000**	**16,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,406,000**	**5,331,000**	**10,961,000**
A011	**TOTAL PAY**		**14**	**14**	**6,590,000**	**2,506,000**	**7,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,113,000**	**2,126,000**	**5,624,000**
A01151	Total Basic Pay Other Staff		13	13	5,113,000	2,126,000	5,624,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				2,126,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,619,000		5,081,000
A012	**TOTAL ALLOWANCES**				**7,816,000**	**2,825,000**	**3,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,750,000**	**2,693,000**	**3,646,000**
A01202	House Rent Allowance				428,000	288,000	428,000
A01203	Conveyance Allowance				439,000	313,000	439,000
A01217	Medical Allowance				143,000	98,000	143,000
A0121T	Adhoc Relief Allowance 2013				71,000	43,000	71,000
A0122C	Adhoc Relief Allowance - 2015				54,000	35,000	54,000
A0122M	Adhoc Relief Allowance 2016				276,000	179,000	276,000
A0122Y	Ad-hoc Relief Allowance 2017				520,000	376,000	546,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				347,000	251,000	364,000
A0123P	Ad-hoc Relief A 2019				518,000	376,000	544,000
A0123X	Adhoc Relief Allowance-2020				254,000	232,000	254,000
A0124F	Adhoc Relief Allowance-2021					501,000	526,000
A01270	Others				4,699,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**132,000**	**66,000**
A01289	Teaching Allowance			66,000	132,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4				**14,642,000**	**5,567,000**	**11,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,293,000**	**14,411,000**	**20,588,000**
A011	**TOTAL PAY**		**27**	**27**	**11,089,000**	**6,920,000**	**12,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**762,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	762,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				762,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,612,000**	**6,158,000**	**10,573,000**
A01151	Total Basic Pay Other Staff		26	26	9,612,000	6,158,000	10,573,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,158,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	8,819,000		9,701,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**15,204,000**	**7,491,000**	**8,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,019,000**	**7,326,000**	**8,205,000**
A01202	House Rent Allowance				894,000	763,000	894,000
A01203	Conveyance Allowance				948,000	774,000	948,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				376,000	314,000	376,000
A0121T	Adhoc Relief Allowance 2013				139,000	113,000	139,000
A0122C	Adhoc Relief Allowance - 2015				110,000	92,000	110,000
A0122M	Adhoc Relief Allowance 2016				555,000	467,000	555,000
A0122Y	Ad-hoc Relief Allowance 2017				1,077,000	1,037,000	1,131,000
A0123G	Ad-hoc Relief Allowance-2018				719,000	692,000	755,000
A0123P	Ad-hoc Relief A 2019				1,090,000	1,037,000	1,145,000
A0123X	Adhoc Relief Allowance-2020				696,000	653,000	696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4**					
A0124F	Adhoc Relief Allowance-2021				1,383,000	1,452,000
A01270	Others			8,411,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**165,000**	**185,000**
A01289	Teaching Allowance			185,000	165,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4				**26,529,000**	**14,647,000**	**20,836,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,016,000**	**13,299,000**	**17,268,000**
A011	**TOTAL PAY**		**18**	**18**	**8,189,000**	**6,378,000**	**9,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**5,998,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	5,998,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				5,998,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**12,827,000**	**6,921,000**	**8,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,669,000**	**6,763,000**	**8,102,000**
A01202	House Rent Allowance				814,000	650,000	814,000
A01203	Conveyance Allowance				1,010,000	752,000	1,010,000
A01217	Medical Allowance				307,000	246,000	307,000
A0121T	Adhoc Relief Allowance 2013				157,000	122,000	157,000
A0122C	Adhoc Relief Allowance - 2015				112,000	89,000	112,000
A0122M	Adhoc Relief Allowance 2016				575,000	456,000	575,000
A0122Y	Ad-hoc Relief Allowance 2017				1,089,000	957,000	1,143,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				725,000	638,000	761,000
A0123P	Ad-hoc Relief A 2019				1,121,000	957,000	1,177,000
A0123X	Adhoc Relief Allowance-2020				705,000	619,000	705,000
A0124F	Adhoc Relief Allowance-2021					1,275,000	1,339,000
A01270	Others				6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**158,000**	**158,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5**					
A01289	Teaching Allowance			158,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5				**21,252,000**	**13,535,000**	**17,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,581,000**	**19,266,000**	**25,359,000**
A011	**TOTAL PAY**		**31**	**31**	**12,593,000**	**9,238,000**	**13,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,116,000**	**8,858,000**	**12,228,000**
A01151	Total Basic Pay Other Staff		30	30	11,116,000	8,858,000	12,228,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	765,000		842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				8,858,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,162,000		11,178,000
A012	**TOTAL ALLOWANCES**				**18,988,000**	**10,028,000**	**11,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,761,000**	**9,740,000**	**11,279,000**
A01202	House Rent Allowance				1,105,000	925,000	1,105,000
A01203	Conveyance Allowance				1,332,000	1,045,000	1,332,000
A01217	Medical Allowance				419,000	349,000	419,000
A0121T	Adhoc Relief Allowance 2013				223,000	184,000	223,000
A0122C	Adhoc Relief Allowance - 2015				156,000	130,000	156,000
A0122M	Adhoc Relief Allowance 2016				796,000	661,000	796,000
A0122Y	Ad-hoc Relief Allowance 2017				1,513,000	1,385,000	1,589,000
A0123G	Ad-hoc Relief Allowance-2018				1,009,000	924,000	1,059,000
A0123P	Ad-hoc Relief A 2019				1,654,000	1,385,000	1,737,000
A0123X	Adhoc Relief Allowance-2020				924,000	905,000	924,000
A0124F	Adhoc Relief Allowance-2021					1,847,000	1,939,000
A01270	Others				9,630,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**288,000**	**227,000**
A01289	Teaching Allowance			227,000	288,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6				**31,817,000**	**19,502,000**	**25,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,448,000**	**15,111,496**	**21,814,000**
A011	**TOTAL PAY**		**26**	**26**	**10,979,000**	**7,129,000**	**12,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,502,000**	**6,749,000**	**10,452,000**
A01151	Total Basic Pay Other Staff		25	25	9,502,000	6,749,000	10,452,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,749,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	8,819,000		9,701,000
A012	**TOTAL ALLOWANCES**				**16,469,000**	**7,982,496**	**9,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,236,000**	**7,698,000**	**9,504,000**
A01202	House Rent Allowance				1,016,000	842,000	1,016,000
A01203	Conveyance Allowance				1,162,000	860,000	1,162,000
A01217	Medical Allowance				398,000	339,000	398,000
A0121T	Adhoc Relief Allowance 2013				195,000	139,000	195,000
A0122C	Adhoc Relief Allowance - 2015				171,000	158,000	171,000
A0122M	Adhoc Relief Allowance 2016				678,000	456,000	678,000
A0122Y	Ad-hoc Relief Allowance 2017				1,357,000	1,068,000	1,425,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				899,000	712,000	944,000
A0123P	Ad-hoc Relief A 2019				1,310,000	1,068,000	1,376,000
A0123X	Adhoc Relief Allowance-2020				717,000	703,000	717,000
A0124F	Adhoc Relief Allowance-2021					1,351,000	1,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6**					
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			8,330,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**284,496**	**233,000**
A01274	Medical Charges				72,496	
A01289	Teaching Allowance			233,000	212,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6				**27,684,000**	**15,347,496**	**22,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,754,000**	**8,518,000**	**12,346,000**
A011	**TOTAL PAY**		**16**	**16**	**7,083,000**	**3,992,000**	**7,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,606,000**	**3,612,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,606,000	3,612,000	6,166,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				3,612,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,002,000		5,502,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**8,671,000**	**4,526,000**	**4,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,557,000**	**4,346,000**	**4,441,000**
A01202	House Rent Allowance				480,000	474,000	480,000
A01203	Conveyance Allowance				498,000	487,000	498,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				204,000	193,000	204,000
A0121T	Adhoc Relief Allowance 2013				76,000	75,000	76,000
A0122C	Adhoc Relief Allowance - 2015				57,000	56,000	57,000
A0122M	Adhoc Relief Allowance 2016				290,000	286,000	290,000
A0122Y	Ad-hoc Relief Allowance 2017				548,000	598,000	575,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				366,000	399,000	384,000
A0123P	Ad-hoc Relief A 2019				618,000	598,000	649,000
A0123X	Adhoc Relief Allowance-2020				387,000	380,000	387,000
A0124F	Adhoc Relief Allowance-2021					797,000	837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6**					
A01270	Others			5,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			114,000	180,000	114,000
A01289	Teaching Allowance			114,000	180,000	114,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6				**15,990,000**	**9,154,000**	**12,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,679,000**	**11,964,000**	**10,433,000**
A011	**TOTAL PAY**		**17**	**17**	**7,351,000**	**5,909,000**	**8,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,874,000**	**5,540,000**	**6,461,000**
A01151	Total Basic Pay Other Staff		16	16	5,874,000	5,540,000	6,461,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				5,540,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,002,000		5,502,000
A012	**TOTAL ALLOWANCES**				**6,328,000**	**6,055,000**	**2,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,328,000**	**5,969,000**	**2,347,000**
A01202	House Rent Allowance				84,000	622,000	84,000
A01203	Conveyance Allowance				64,000	661,000	64,000
A01217	Medical Allowance				23,000	320,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	140,000	5,000
A0121Z	Adhoc Relief Allowance - 2014					16,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	99,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	399,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	814,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	570,000	40,000
A0123P	Ad-hoc Relief A 2019				457,000	813,000	480,000
A0123X	Adhoc Relief Allowance-2020				542,000	552,000	542,000
A0124F	Adhoc Relief Allowance-2021					963,000	1,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7**					
A01270	Others			5,020,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				86,000	
A01289	Teaching Allowance				86,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7				**13,915,000**	**12,200,000**	**10,681,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,736,000**	**561,997**	**1,095,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**339,997**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**339,997**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	339,997	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				339,997	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**822,000**	**222,000**	**90,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**822,000**	**215,000**	**90,000**
A01202	House Rent Allowance			23,000	44,000	23,000
A01203	Conveyance Allowance			23,000	36,000	23,000
A01217	Medical Allowance			1,000	17,000	1,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016			1,000	17,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				40,000	42,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3				**1,972,000**	**797,997**	**1,343,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,202,000**	**3,700,000**	**2,449,000**
A011	**TOTAL PAY**	**6**	**6**	**1,670,000**	**1,503,000**	**1,837,000**
A011-1	**TOTAL PAY OF OFFICERS**				**213,000**	
A01101	Total Basic Pay Of Officer				213,000	
A119	ASSISTANT (BPS-16)				213,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,670,000**	**1,290,000**	**1,837,000**
A01151	Total Basic Pay Other Staff	6	6	1,670,000	1,290,000	1,837,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	756,000		832,000
S053	SENIOR CLERK (BPS-14)				1,290,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,532,000**	**2,197,000**	**612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,530,000**	**2,049,000**	**610,000**
A01202	House Rent Allowance			84,000	388,000	84,000
A01203	Conveyance Allowance			64,000	305,000	64,000
A01217	Medical Allowance			23,000	140,000	23,000
A0121T	Adhoc Relief Allowance 2013				32,000	
A0122C	Adhoc Relief Allowance - 2015			6,000	28,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	140,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000	250,000	61,000
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			39,000	167,000	41,000
A0123P	Ad-hoc Relief A 2019			65,000	250,000	68,000
A0123X	Adhoc Relief Allowance-2020			20,000	146,000	20,000
A0124F	Adhoc Relief Allowance-2021				201,000	211,000
A01270	Others			1,139,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**148,000**	**2,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6**					
A01289	Teaching Allowance			2,000	148,000	2,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6				**3,438,000**	**3,936,000**	**2,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,654,000**	**4,241,000**	**7,006,000**
A011	**TOTAL PAY**		**11**	**11**	**5,334,000**	**2,023,000**	**5,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,857,000**	**1,643,000**	**4,243,000**
A01151	Total Basic Pay Other Staff		10	10	3,857,000	1,643,000	4,243,000
S053	SENIOR CLERK	(BPS-14)				1,643,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,857,000		4,243,000
A012	**TOTAL ALLOWANCES**				**4,320,000**	**2,218,000**	**1,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,320,000**	**2,191,000**	**1,138,000**
A01202	House Rent Allowance				55,000	244,000	55,000
A01203	Conveyance Allowance				64,000	229,000	64,000
A01217	Medical Allowance				23,000	109,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	38,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	29,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	146,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	303,000	60,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				38,000	202,000	40,000
A0123P	Ad-hoc Relief A 2019				228,000	303,000	239,000
A0123X	Adhoc Relief Allowance-2020				191,000	183,000	191,000
A0124F	Adhoc Relief Allowance-2021					404,000	424,000
A01270	Others				3,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**27,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI**					
A01289	Teaching Allowance				27,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI				**9,890,000**	**4,477,000**	**7,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0200	**GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,736,000**	**243,000**	**1,053,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**822,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**822,000**	**14,000**	**48,000**
A01202	House Rent Allowance			23,000	6,000	23,000
A01203	Conveyance Allowance			23,000	6,000	23,000
A01217	Medical Allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			1,000	1,000	1,000
A01270	Others			774,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0200 GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH					
GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH			**1,972,000**	**479,000**	**1,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,606,000	1,501,000	1,786,000
A011	**TOTAL PAY**	5	5	1,403,000	684,000	1,543,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	1,403,000	684,000	1,543,000
A01151	Total Basic Pay Other Staff	5	5	1,403,000	684,000	1,543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				684,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
N003	NAIB QASID (BPS-02)	1		123,000		
N003	NAIB QASID (BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**			1,203,000	817,000	243,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,203,000	793,000	243,000
A01202	House Rent Allowance			39,000	144,000	39,000
A01203	Conveyance Allowance			46,000	123,000	46,000
A0120D	Integrated Allowance			2,000	1,000	2,000
A01217	Medical Allowance			15,000	59,000	15,000
A0121T	Adhoc Relief Allowance 2013			4,000	18,000	4,000
A0122C	Adhoc Relief Allowance - 2015			2,000	35,000	2,000
A0122M	Adhoc Relief Allowance 2016			10,000	34,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			11,000	103,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	
A0123P	Ad-hoc Relief A 2019			19,000	103,000	20,000
A0123X	Adhoc Relief Allowance-2020			23,000	68,000	23,000
A0124F	Adhoc Relief Allowance-2021				67,000	70,000
A01270	Others			1,032,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				24,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01289	Teaching Allowance				24,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				**2,842,000**	**1,737,000**	**2,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,843,000**	**1,435,000**	**1,394,000**
A011	**TOTAL PAY**		**3**	**3**	**720,000**	**528,000**	**792,000**
A011-1	**TOTAL PAY OF OFFICERS**					**213,000**	
A01106	Total Pay of contract officer					213,000	
A119	ASSISTANT	(BPS-16)				213,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**720,000**	**315,000**	**792,000**
A01151	Total Basic Pay Other Staff		3	3	720,000	315,000	792,000
S053	SENIOR CLERK	(BPS-14)				315,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	420,000		462,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**1,123,000**	**907,000**	**602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,122,000**	**825,000**	**601,000**
A01202	House Rent Allowance				68,000	121,000	68,000
A01203	Conveyance Allowance				69,000	100,000	69,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				26,000	48,000	26,000
A0121T	Adhoc Relief Allowance 2013				1,000	8,000	1,000
A0122C	Adhoc Relief Allowance - 2015				7,000	11,000	7,000
A0122M	Adhoc Relief Allowance 2016				37,000	57,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				68,000	104,000	71,000
A01238	Charge Allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				45,000	69,000	47,000
A0123P	Ad-hoc Relief A 2019				82,000	104,000	86,000
A0123X	Adhoc Relief Allowance-2020				41,000	51,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**					
A0124F	Adhoc Relief Allowance-2021				139,000	146,000
A01270	Others			676,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**82,000**	**1,000**
A01289	Teaching Allowance			1,000	82,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11				**2,079,000**	**1,671,000**	**1,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,564,000	2,538,000	1,818,000
A011	**TOTAL PAY**	5	5	1,403,000	1,229,000	1,543,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	1,403,000	1,229,000	1,543,000
A01151	Total Basic Pay Other Staff	5	5	1,403,000	1,229,000	1,543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				1,229,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
N003	NAIB QASID (BPS-02)	1		123,000		
N003	NAIB QASID (BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**			1,161,000	1,309,000	275,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,161,000	1,273,000	275,000
A01202	House Rent Allowance			39,000	257,000	39,000
A01203	Conveyance Allowance			46,000	217,000	46,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			2,000	1,000	2,000
A01217	Medical Allowance			15,000	111,000	15,000
A0121T	Adhoc Relief Allowance 2013			4,000	22,000	4,000
A0122C	Adhoc Relief Allowance - 2015			2,000	45,000	2,000
A0122M	Adhoc Relief Allowance 2016			10,000	66,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			11,000	165,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				79,000	
A0123P	Ad-hoc Relief A 2019				93,000	
A0123X	Adhoc Relief Allowance-2020				77,000	
A0124F	Adhoc Relief Allowance-2021				138,000	145,000
A01270	Others			1,032,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	
A01289	Teaching Allowance				36,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5				**2,800,000**	**2,774,000**	**2,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,736,000	1,073,000	1,095,000
A011	**TOTAL PAY**	2	2	914,000	549,000	1,005,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	914,000	549,000	1,005,000
A01151	Total Basic Pay Other Staff	2	2	914,000	549,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				549,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			822,000	524,000	90,000
A012-1	**TOTAL REGULAR ALLOWANCES**			822,000	505,000	90,000
A01202	House Rent Allowance			23,000	118,000	23,000
A01203	Conveyance Allowance			23,000	97,000	23,000
A01217	Medical Allowance			1,000	47,000	1,000
A0121T	Adhoc Relief Allowance 2013				8,000	
A0122C	Adhoc Relief Allowance - 2015				18,000	
A0122M	Adhoc Relief Allowance 2016			1,000	23,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				46,000	
A0123G	Ad-hoc Relief Allowance-2018				31,000	
A0123P	Ad-hoc Relief A 2019				46,000	
A0123X	Adhoc Relief Allowance-2020				31,000	
A0124F	Adhoc Relief Allowance-2021				40,000	42,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				19,000	
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				**1,972,000**	**1,309,000**	**1,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0205	**GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0205 GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH					
GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH			**1,056,000**	**353,000**	**754,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,878,000**	**3,048,000**	**2,051,000**
A011	**TOTAL PAY**	**6**	**6**	**1,526,000**	**1,390,000**	**1,678,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,526,000**	**1,390,000**	**1,678,000**
A01151	Total Basic Pay Other Staff	6	6	1,526,000	1,390,000	1,678,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				1,390,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
C089	CHOWKIDAR (BPS-02)	1		123,000		
N003	NAIB QASID (BPS-02)	1		123,000		
C089	CHOWKIDAR (BPS-01)		1			135,000
N003	NAIB QASID (BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**			**1,352,000**	**1,658,000**	**373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,352,000**	**1,620,000**	**373,000**
A01202	House Rent Allowance			46,000	284,000	46,000
A01203	Conveyance Allowance			55,000	240,000	55,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			3,000	6,000	3,000
A01217	Medical Allowance			23,000	129,000	23,000
A0121T	Adhoc Relief Allowance 2013			5,000	24,000	5,000
A0122C	Adhoc Relief Allowance - 2015			3,000	57,000	3,000
A0122M	Adhoc Relief Allowance 2016			14,000	90,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,000	208,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				78,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8**					
A0123P	Ad-hoc Relief A 2019			25,000	208,000	26,000
A0123X	Adhoc Relief Allowance-2020			33,000	138,000	33,000
A0124F	Adhoc Relief Allowance-2021				142,000	149,000
A01270	Others			1,130,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	
A01289	Teaching Allowance				38,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8			**3,114,000**	**3,284,000**	**2,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,468,000**	**29,629,000**	**34,047,000**
A011	**TOTAL PAY**		**43**	**43**	**17,007,000**	**14,189,000**	**18,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**15,530,000**	**13,809,000**	**17,083,000**
A01151	Total Basic Pay Other Staff		42	42	15,530,000	13,809,000	17,083,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				13,809,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	38	14,547,000		16,002,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**25,461,000**	**15,440,000**	**15,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,164,000**	**15,099,000**	**15,042,000**
A01202	House Rent Allowance				1,415,000	1,468,000	1,415,000
A01203	Conveyance Allowance				1,699,000	1,675,000	1,699,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				540,000	567,000	540,000
A0121T	Adhoc Relief Allowance 2013				256,000	258,000	256,000
A0122C	Adhoc Relief Allowance - 2015				196,000	197,000	196,000
A0122M	Adhoc Relief Allowance 2016				1,003,000	1,009,000	1,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A0122Y	Ad-hoc Relief Allowance 2017			1,922,000	2,128,000	2,018,000
A01238	Charge Allowance			1,000	11,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,282,000	1,419,000	1,346,000
A0123P	Ad-hoc Relief A 2019			2,146,000	2,128,000	2,253,000
A0123X	Adhoc Relief Allowance-2020			1,334,000	1,400,000	1,334,000
A0124F	Adhoc Relief Allowance-2021				2,837,000	2,979,000
A01270	Others			13,368,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**297,000**	**341,000**	**297,000**
A01289	Teaching Allowance			297,000	341,000	297,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8				**42,704,000**	**31,365,000**	**34,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0208	**GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,736,000**	**243,000**	**1,053,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**822,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**822,000**	**14,000**	**48,000**
A01202	House Rent Allowance			23,000	6,000	23,000
A01203	Conveyance Allowance			23,000	6,000	23,000
A01217	Medical Allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			1,000	1,000	1,000
A01270	Others			774,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0208 GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL					
GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL			**1,972,000**	**479,000**	**1,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,537,000**	**1,455,000**	**6,405,000**
A011	**TOTAL PAY**		**11**	**11**	**5,445,000**	**1,209,000**	**5,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**217,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	217,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				217,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,968,000**	**992,000**	**4,364,000**
A01151	Total Basic Pay Other Staff		10	10	3,968,000	992,000	4,364,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				992,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,474,000		3,821,000
A012	**TOTAL ALLOWANCES**				**4,092,000**	**246,000**	**416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,092,000**	**246,000**	**416,000**
A01202	House Rent Allowance				55,000	32,000	55,000
A01203	Conveyance Allowance				64,000	36,000	64,000
A01217	Medical Allowance				23,000	13,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	4,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	18,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	33,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	22,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	33,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	11,000	20,000
A0124F	Adhoc Relief Allowance-2021					43,000	45,000
A01270	Others				3,729,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH				**9,773,000**	**1,691,000**	**6,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,512,000**	**14,650,000**	**10,625,000**
A011	**TOTAL PAY**		**15**	**15**	**6,973,000**	**7,031,000**	**7,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**217,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	217,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				217,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,496,000**	**6,814,000**	**6,045,000**
A01151	Total Basic Pay Other Staff		14	14	5,496,000	6,814,000	6,045,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				6,814,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,002,000		5,502,000
A012	**TOTAL ALLOWANCES**				**6,539,000**	**7,619,000**	**2,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,539,000**	**7,461,000**	**2,955,000**
A01202	House Rent Allowance				84,000	756,000	84,000
A01203	Conveyance Allowance				64,000	828,000	64,000
A01217	Medical Allowance				23,000	289,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	143,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	123,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	483,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,054,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	703,000	40,000
A0123P	Ad-hoc Relief A 2019				563,000	1,054,000	591,000
A0123X	Adhoc Relief Allowance-2020				646,000	692,000	646,000
A0124F	Adhoc Relief Allowance-2021					1,336,000	1,403,000
A01270	Others				5,020,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**158,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10**					
A01289	Teaching Allowance				158,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10				**13,748,000**	**14,886,000**	**10,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,993,000**	**17,461,000**	**15,617,000**
A011	**TOTAL PAY**		**25**	**25**	**10,790,000**	**8,368,000**	**11,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,313,000**	**7,988,000**	**10,244,000**
A01151	Total Basic Pay Other Staff		24	24	9,313,000	7,988,000	10,244,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				7,988,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	8,819,000		9,701,000
A012	**TOTAL ALLOWANCES**				**10,203,000**	**9,093,000**	**3,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,203,000**	**8,938,000**	**3,748,000**
A01202	House Rent Allowance				84,000	861,000	84,000
A01203	Conveyance Allowance				64,000	1,015,000	64,000
A01217	Medical Allowance				23,000	332,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	156,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	118,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	603,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,258,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	839,000	41,000
A0123P	Ad-hoc Relief A 2019				757,000	1,258,000	795,000
A0123X	Adhoc Relief Allowance-2020				872,000	820,000	872,000
A0124F	Adhoc Relief Allowance-2021					1,677,000	1,761,000
A01270	Others				8,259,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**155,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10**					
A01289	Teaching Allowance				155,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DARI. (PRIMARY SCHOOL) LARKANA-10				**21,229,000**	**17,697,000**	**15,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,792,000**	**30,535,000**	**27,517,000**
A011	**TOTAL PAY**		**48**	**48**	**19,108,000**	**14,528,000**	**21,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**108,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	108,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				108,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**17,631,000**	**14,420,000**	**19,394,000**
A01151	Total Basic Pay Other Staff		47	47	17,631,000	14,420,000	19,394,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				14,420,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	16,837,000		18,521,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**18,684,000**	**16,007,000**	**6,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,680,000**	**15,633,000**	**6,494,000**
A01202	House Rent Allowance				84,000	1,596,000	84,000
A01203	Conveyance Allowance				64,000	1,679,000	64,000
A0120D	Integrated Allowance				2,000	6,000	2,000
A01217	Medical Allowance				23,000	667,000	23,000
A0121T	Adhoc Relief Allowance 2013				20,000	291,000	20,000
A0122C	Adhoc Relief Allowance - 2015				6,000	199,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	1,041,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	2,177,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,451,000	41,000
A0123P	Ad-hoc Relief A 2019				1,382,000	2,177,000	1,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3**					
A0123X	Adhoc Relief Allowance-2020			1,662,000	1,446,000	1,662,000
A0124F	Adhoc Relief Allowance-2021				2,903,000	3,048,000
A01270	Others			15,308,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**374,000**	**4,000**
A01289	Teaching Allowance			4,000	374,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3				**38,028,000**	**30,771,000**	**27,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,046,000**	**1,785,895**	**1,949,000**
A011	**TOTAL PAY**		**4**	**4**	**1,214,000**	**753,895**	**1,335,000**
A011-1	**TOTAL PAY OF OFFICERS**					**213,000**	
A01101	Total Basic Pay Of Officer					213,000	
A119	ASSISTANT	(BPS-16)				213,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,214,000**	**540,895**	**1,335,000**
A01151	Total Basic Pay Other Staff		4	4	1,214,000	540,895	1,335,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				540,895	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	420,000		462,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**1,832,000**	**1,032,000**	**614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,832,000**	**975,000**	**614,000**
A01202	House Rent Allowance				84,000	151,000	84,000
A01203	Conveyance Allowance				64,000	121,000	64,000
A0120D	Integrated Allowance				2,000	6,000	2,000
A01217	Medical Allowance				23,000	57,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	11,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	13,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	66,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	122,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				38,000	81,000	40,000
A0123P	Ad-hoc Relief A 2019				81,000	122,000	85,000
A0123X	Adhoc Relief Allowance-2020				43,000	62,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A0124F	Adhoc Relief Allowance-2021				162,000	170,000
A01270	Others			1,397,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				57,000	
A01289	Teaching Allowance				57,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8			**3,282,000**	**2,021,895**	**2,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,832,000**	**2,909,000**	**13,027,000**
A011	**TOTAL PAY**		**28**	**28**	**11,087,000**	**1,308,000**	**12,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,610,000**	**928,000**	**10,571,000**
A01151	Total Basic Pay Other Staff		27	27	9,610,000	928,000	10,571,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				928,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,438,000		9,282,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**8,745,000**	**1,601,000**	**831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,745,000**	**1,540,000**	**831,000**
A01202	House Rent Allowance				84,000	198,000	84,000
A01203	Conveyance Allowance				64,000	200,000	64,000
A0120D	Integrated Allowance				2,000	6,000	2,000
A01217	Medical Allowance				23,000	95,000	23,000
A0121T	Adhoc Relief Allowance 2013				12,000	20,000	12,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	101,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1**					
A0123G	Ad-hoc Relief Allowance-2018			39,000	132,000	41,000
A0123P	Ad-hoc Relief A 2019			132,000	195,000	139,000
A0123X	Adhoc Relief Allowance-2020			96,000	110,000	96,000
A0124F	Adhoc Relief Allowance-2021				258,000	271,000
A01270	Others			8,197,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				61,000	
A01289	Teaching Allowance				61,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1				**20,068,000**	**3,145,000**	**13,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,158,000**	**2,742,938**	**27,885,000**
A011	**TOTAL PAY**	**6**	**6**	**1,365,000**	**1,209,992**	**1,502,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,365,000**	**1,209,992**	**1,502,000**
A01151	Total Basic Pay Other Staff	6	6	1,365,000	1,209,992	1,502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	945,000		1,040,000
S053	SENIOR CLERK (BPS-14)				1,209,992	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**28,793,000**	**1,532,946**	**26,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,976,000**	**1,448,346**	**25,566,000**
A01202	House Rent Allowance			2,854,000	252,328	2,854,000
A01203	Conveyance Allowance			4,412,000	231,378	4,412,000
A01217	Medical Allowance			1,737,000	112,536	1,737,000
A0121T	Adhoc Relief Allowance 2013			785,000	15,000	785,000
A0122C	Adhoc Relief Allowance - 2015			581,000	44,457	581,000
A0122M	Adhoc Relief Allowance 2016			2,982,000	95,189	2,982,000
A0122Y	Ad-hoc Relief Allowance 2017			5,671,000	156,545	5,955,000
A0123G	Ad-hoc Relief Allowance-2018			3,781,000	115,788	3,970,000
A0123P	Ad-hoc Relief A 2019			1,936,000	158,125	2,033,000
A0123X	Adhoc Relief Allowance-2020			104,000	121,000	104,000
A0124F	Adhoc Relief Allowance-2021				146,000	153,000
A01270	Others			3,133,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**817,000**	**84,600**	**817,000**
A01289	Teaching Allowance			817,000	84,600	817,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL				**30,394,000**	**2,978,938**	**28,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,932,000**	**7,488,000**	**11,367,000**
A011	**TOTAL PAY**		**20**	**20**	**8,576,000**	**3,625,000**	**9,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,099,000**	**3,245,000**	**7,809,000**
A01151	Total Basic Pay Other Staff		19	19	7,099,000	3,245,000	7,809,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,245,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,910,000		7,601,000
A012	**TOTAL ALLOWANCES**				**7,356,000**	**3,863,000**	**1,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,356,000**	**3,759,000**	**1,933,000**
A01202	House Rent Allowance				55,000	277,000	55,000
A01203	Conveyance Allowance				64,000	419,000	64,000
A01217	Medical Allowance				23,000	163,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	72,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	51,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	261,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	543,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	362,000	40,000
A0123P	Ad-hoc Relief A 2019				468,000	543,000	491,000
A0123X	Adhoc Relief Allowance-2020				394,000	343,000	394,000
A0124F	Adhoc Relief Allowance-2021					725,000	761,000
A01270	Others				6,212,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**104,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**					
A01289	Teaching Allowance				104,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I				**16,168,000**	**7,724,000**	**11,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,168,000**	**15,771,000**	**8,483,000**
A011	**TOTAL PAY**	**3**	**3**	**798,000**	**7,615,000**	**878,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**798,000**	**7,615,000**	**878,000**
A01151	Total Basic Pay Other Staff	3	3	798,000	7,615,000	878,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)				7,615,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**6,370,000**	**8,156,000**	**7,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,172,000**	**7,894,000**	**7,407,000**
A01202	House Rent Allowance			490,000	611,000	490,000
A01203	Conveyance Allowance			749,000	884,000	749,000
A01217	Medical Allowance			310,000	379,000	310,000
A0121T	Adhoc Relief Allowance 2013			165,000	172,000	165,000
A0122C	Adhoc Relief Allowance - 2015			101,000	154,000	101,000
A0122M	Adhoc Relief Allowance 2016			519,000	504,000	519,000
A0122Y	Ad-hoc Relief Allowance 2017			986,000	1,142,000	1,035,000
A0123G	Ad-hoc Relief Allowance-2018			657,000	761,000	690,000
A0123P	Ad-hoc Relief A 2019			1,111,000	1,142,000	1,167,000
A0123X	Adhoc Relief Allowance-2020			728,000	761,000	728,000
A0124F	Adhoc Relief Allowance-2021				1,384,000	1,453,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**262,000**	**198,000**
A01289	Teaching Allowance			198,000	262,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II			**7,404,000**	**17,507,000**	**8,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,277,000**	**2,537,000**	**2,248,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**1,205,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**1,205,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	1,205,000	462,000
S053	SENIOR CLERK (BPS-14)				1,205,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,857,000**	**1,332,000**	**1,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,801,000**	**1,282,000**	**1,730,000**
A01202	House Rent Allowance			164,000	107,000	164,000
A01203	Conveyance Allowance			209,000	121,000	209,000
A01217	Medical Allowance			123,000	86,000	123,000
A0121T	Adhoc Relief Allowance 2013			28,000	24,000	28,000
A0122C	Adhoc Relief Allowance - 2015			26,000	16,000	26,000
A0122M	Adhoc Relief Allowance 2016			140,000	85,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017			265,000	181,000	278,000
A0123G	Ad-hoc Relief Allowance-2018			176,000	120,000	185,000
A0123P	Ad-hoc Relief A 2019			192,000	181,000	202,000
A0123X	Adhoc Relief Allowance-2020			122,000	120,000	122,000
A0124F	Adhoc Relief Allowance-2021				241,000	253,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**50,000**	**56,000**
A01289	Teaching Allowance			56,000	50,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR				**2,513,000**	**2,773,000**	**2,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,903,000**	**11,716,000**	**14,707,000**
A011	**TOTAL PAY**		**16**	**16**	**7,244,000**	**5,699,000**	**7,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,767,000**	**5,319,000**	**6,344,000**
A01151	Total Basic Pay Other Staff		15	15	5,767,000	5,319,000	6,344,000
S053	SENIOR CLERK	(BPS-14)				5,319,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,767,000		6,344,000
A012	**TOTAL ALLOWANCES**				**10,659,000**	**6,017,000**	**6,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,539,000**	**5,802,000**	**6,618,000**
A01202	House Rent Allowance				465,000	392,000	465,000
A01203	Conveyance Allowance				751,000	620,000	751,000
A01217	Medical Allowance				263,000	223,000	263,000
A0121T	Adhoc Relief Allowance 2013				141,000	116,000	141,000
A0122C	Adhoc Relief Allowance - 2015				89,000	74,000	89,000
A0122M	Adhoc Relief Allowance 2016				486,000	409,000	486,000
A0122Y	Ad-hoc Relief Allowance 2017				921,000	854,000	967,000
A0123G	Ad-hoc Relief Allowance-2018				615,000	570,000	646,000
A0123P	Ad-hoc Relief A 2019				964,000	854,000	1,012,000
A0123X	Adhoc Relief Allowance-2020				602,000	551,000	602,000
A0124F	Adhoc Relief Allowance-2021					1,139,000	1,196,000
A01270	Others				5,242,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**215,000**	**120,000**
A01289	Teaching Allowance				120,000	215,000	120,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TATRI. (PRIMARY SCHOOL) TATRI				**18,139,000**	**11,952,000**	**14,955,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**390,000**	**751,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**179,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**179,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	179,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				179,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**211,000**	**81,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**204,000**	**81,000**
A01202	House Rent Allowance			22,000	38,000	22,000
A01203	Conveyance Allowance			22,000	54,000	22,000
A01217	Medical Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013				6,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				15,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				15,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124F	Adhoc Relief Allowance-2021				35,000	37,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI				**1,245,000**	**626,000**	**999,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0221	**GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR				**1,056,000**	**353,000**	**754,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,914,000**	**13,709,000**	**8,200,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**6,500,000**	**670,000**
A011-1	**TOTAL PAY OF OFFICERS**				**495,000**	
A01101	Total Basic Pay Of Officer				495,000	
A119	ASSISTANT (BPS-16)				495,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**6,005,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	6,005,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				6,005,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**6,305,000**	**7,209,000**	**7,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,139,000**	**7,039,000**	**7,364,000**
A01202	House Rent Allowance			525,000	504,000	525,000
A01203	Conveyance Allowance			814,000	755,000	814,000
A01217	Medical Allowance			329,000	303,000	329,000
A0121T	Adhoc Relief Allowance 2013			137,000	127,000	137,000
A0122C	Adhoc Relief Allowance - 2015			101,000	94,000	101,000
A0122M	Adhoc Relief Allowance 2016			517,000	481,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017			983,000	1,033,000	1,032,000
A0123G	Ad-hoc Relief Allowance-2018			655,000	688,000	688,000
A0123P	Ad-hoc Relief A 2019			1,069,000	1,033,000	1,122,000
A0123X	Adhoc Relief Allowance-2020			653,000	644,000	653,000
A0124F	Adhoc Relief Allowance-2021				1,377,000	1,446,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**170,000**	**166,000**
A01289	Teaching Allowance			166,000	169,000	166,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR**					
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR				**7,150,000**	**13,945,000**	**8,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0223	**GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I				**1,056,000**	**353,000**	**754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,487,000**	**11,533,000**	**6,739,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**5,395,000**	**670,000**
A011-1	**TOTAL PAY OF OFFICERS**				**475,000**	
A01101	Total Basic Pay Of Officer				475,000	
A119	ASSISTANT (BPS-16)				475,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**4,920,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	4,920,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				4,920,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**5,878,000**	**6,138,000**	**6,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,767,000**	**5,990,000**	**5,958,000**
A01202	House Rent Allowance			446,000	479,000	446,000
A01203	Conveyance Allowance			641,000	661,000	641,000
A01217	Medical Allowance			268,000	289,000	268,000
A0121T	Adhoc Relief Allowance 2013			113,000	105,000	113,000
A0122C	Adhoc Relief Allowance - 2015			83,000	103,000	83,000
A0122M	Adhoc Relief Allowance 2016			424,000	386,000	424,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			807,000	865,000	847,000
A0123G	Ad-hoc Relief Allowance-2018			538,000	577,000	565,000
A0123P	Ad-hoc Relief A 2019			904,000	865,000	949,000
A0123X	Adhoc Relief Allowance-2020			484,000	534,000	484,000
A0124F	Adhoc Relief Allowance-2021				1,084,000	1,138,000
A01270	Others			1,059,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**148,000**	**111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI**					
A01289	Teaching Allowance			111,000	147,000	111,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI				**6,723,000**	**11,769,000**	**6,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0225	**GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0225 GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI					
GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI			**1,056,000**	**353,000**	**754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,810,000**	**30,297,000**	**17,871,000**
A011	**TOTAL PAY**	**3**	**3**	**798,000**	**14,753,000**	**878,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**798,000**	**14,753,000**	**878,000**
A01151	Total Basic Pay Other Staff	3	3	798,000	14,753,000	878,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)				14,753,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**14,012,000**	**15,544,000**	**16,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,614,000**	**15,159,000**	**16,595,000**
A01202	House Rent Allowance			1,136,000	1,060,000	1,136,000
A01203	Conveyance Allowance			1,855,000	1,699,000	1,855,000
A01217	Medical Allowance			699,000	636,000	699,000
A0121T	Adhoc Relief Allowance 2013			299,000	260,000	299,000
A0122C	Adhoc Relief Allowance - 2015			235,000	227,000	235,000
A0122M	Adhoc Relief Allowance 2016			1,205,000	1,020,000	1,205,000
A0122N	Special Conveyance Allowance to Disbaled Employees				4,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,288,000	2,212,000	2,402,000
A0123G	Ad-hoc Relief Allowance-2018			1,525,000	1,475,000	1,601,000
A0123P	Ad-hoc Relief A 2019			2,459,000	2,212,000	2,582,000
A0123X	Adhoc Relief Allowance-2020			1,557,000	1,474,000	1,557,000
A0124F	Adhoc Relief Allowance-2021				2,880,000	3,024,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**398,000**	**385,000**	**398,000**
A01289	Teaching Allowance			398,000	385,000	398,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				**15,046,000**	**32,033,000**	**18,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0227	**GBPS LASHARI. (PRIMARY SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,460,000**	**214,000**	**919,000**
A011	**TOTAL PAY**		**3**	**3**	**720,000**	**180,000**	**792,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**720,000**	**180,000**	**792,000**
A01151	Total Basic Pay Other Staff		3	3	720,000	180,000	792,000
S053	SENIOR CLERK	(BPS-14)				180,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	420,000		462,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**740,000**	**34,000**	**127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**740,000**	**34,000**	**127,000**
A01202	House Rent Allowance				38,000	10,000	38,000
A01203	Conveyance Allowance				45,000	11,000	45,000
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				15,000	4,000	15,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				10,000	3,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				11,000	3,000	12,000
A01270	Others				614,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0227 GBPS LASHARI. (PRIMARY SCHOOL)					
A13 TOTAL REPAIRS AND MAINTENANCE			15,000	15,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			15,000	15,000	16,000
A13201 Furniture and Fixture			15,000	15,000	16,000
GBPS LASHARI. (PRIMARY SCHOOL)			**1,696,000**	**450,000**	**1,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,759,000**	**11,802,000**	**13,617,000**
A011	**TOTAL PAY**		**19**	**19**	**8,388,000**	**5,560,000**	**9,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,911,000**	**5,180,000**	**7,602,000**
A01151	Total Basic Pay Other Staff		18	18	6,910,000	5,168,000	7,601,000
S053	SENIOR CLERK	(BPS-14)				5,168,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,910,000		7,601,000
A01152	Personal pay				1,000	12,000	1,000
A012	**TOTAL ALLOWANCES**				**9,371,000**	**6,242,000**	**4,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,295,000**	**5,987,000**	**4,314,000**
A01202	House Rent Allowance				255,000	499,000	255,000
A01203	Conveyance Allowance				350,000	682,000	350,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					4,000	
A01217	Medical Allowance				167,000	339,000	167,000
A0121T	Adhoc Relief Allowance 2013				46,000	102,000	46,000
A0122C	Adhoc Relief Allowance - 2015				37,000	76,000	37,000
A0122M	Adhoc Relief Allowance 2016				194,000	391,000	194,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				373,000	832,000	392,000
A0123G	Ad-hoc Relief Allowance-2018				248,000	555,000	260,000
A0123P	Ad-hoc Relief A 2019				860,000	832,000	903,000
A0123X	Adhoc Relief Allowance-2020				543,000	536,000	543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO**					
A0124F	Adhoc Relief Allowance-2021				1,110,000	1,166,000
A01270	Others			6,221,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**255,000**	**76,000**
A01289	Teaching Allowance			76,000	255,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO			**17,995,000**	**12,038,000**	**13,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,903,000**	**25,558,000**	**25,695,000**
A011	**TOTAL PAY**		**37**	**37**	**14,604,000**	**12,298,000**	**16,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**13,127,000**	**11,918,000**	**14,440,000**
A01151	Total Basic Pay Other Staff		36	36	13,127,000	11,918,000	14,440,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				11,918,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	12,638,000		13,902,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**18,299,000**	**13,260,000**	**9,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,137,000**	**12,906,000**	**9,468,000**
A01202	House Rent Allowance				461,000	985,000	461,000
A01203	Conveyance Allowance				685,000	1,458,000	685,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	6,000	2,000
A01217	Medical Allowance				286,000	628,000	286,000
A0121T	Adhoc Relief Allowance 2013				114,000	234,000	114,000
A0122C	Adhoc Relief Allowance - 2015				84,000	199,000	84,000
A0122M	Adhoc Relief Allowance 2016				428,000	895,000	428,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO**					
A0122Y	Ad-hoc Relief Allowance 2017			830,000	1,824,000	872,000
A0123G	Ad-hoc Relief Allowance-2018			552,000	1,222,000	580,000
A0123P	Ad-hoc Relief A 2019			2,082,000	1,842,000	2,186,000
A0123X	Adhoc Relief Allowance-2020			1,247,000	1,196,000	1,247,000
A0124F	Adhoc Relief Allowance-2021				2,402,000	2,522,000
A01270	Others			11,365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**354,000**	**162,000**
A01289	Teaching Allowance			162,000	354,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO				**33,139,000**	**25,794,000**	**25,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,093,000**	**31,487,000**	**31,292,000**
A011	**TOTAL PAY**		**46**	**46**	**17,781,000**	**15,205,000**	**19,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**16,304,000**	**14,825,000**	**17,934,000**
A01151	Total Basic Pay Other Staff		45	45	16,304,000	14,825,000	17,934,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				14,825,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	15,692,000		17,261,000
C089	CHOWKIDAR	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	1		123,000		
C089	CHOWKIDAR	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**22,312,000**	**16,282,000**	**11,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,148,000**	**15,926,000**	**11,569,000**
A01202	House Rent Allowance				536,000	1,130,000	536,000
A01203	Conveyance Allowance				830,000	1,879,000	830,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	13,000	3,000
A01217	Medical Allowance				323,000	700,000	323,000
A0121T	Adhoc Relief Allowance 2013				142,000	300,000	142,000
A0122C	Adhoc Relief Allowance - 2015				101,000	214,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO**					
A0122M	Adhoc Relief Allowance 2016			519,000	1,071,000	519,000
A0122Y	Ad-hoc Relief Allowance 2017			1,002,000	2,283,000	1,052,000
A0123G	Ad-hoc Relief Allowance-2018			668,000	1,521,000	701,000
A0123P	Ad-hoc Relief A 2019			2,469,000	2,278,000	2,592,000
A0123X	Adhoc Relief Allowance-2020			1,580,000	1,499,000	1,580,000
A0124F	Adhoc Relief Allowance-2021				3,036,000	3,188,000
A01270	Others			13,973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**356,000**	**164,000**
A01289	Teaching Allowance			164,000	356,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO				**40,329,000**	**31,723,000**	**31,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,569,000**	**44,003,000**	**43,787,000**
A011	**TOTAL PAY**		**67**	**67**	**25,798,000**	**21,150,000**	**28,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**24,321,000**	**20,770,000**	**26,753,000**
A01151	Total Basic Pay Other Staff		66	66	24,320,000	20,758,000	26,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				20,758,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	62	62	23,708,000		26,079,000
C089	CHOWKIDAR	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	1		123,000		
C089	CHOWKIDAR	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			135,000
A01152	Personal pay				1,000	12,000	1,000
A012	**TOTAL ALLOWANCES**				**10,771,000**	**22,853,000**	**15,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,536,000**	**22,174,000**	**15,174,000**
A01202	House Rent Allowance				689,000	1,632,000	689,000
A01203	Conveyance Allowance				1,066,000	2,596,000	1,066,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	6,000	3,000
A01217	Medical Allowance				418,000	1,013,000	418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2**					
A0121T	Adhoc Relief Allowance 2013			177,000	409,000	177,000
A0122C	Adhoc Relief Allowance - 2015			130,000	291,000	130,000
A0122M	Adhoc Relief Allowance 2016			664,000	1,488,000	664,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,285,000	3,174,000	1,349,000
A0123G	Ad-hoc Relief Allowance-2018			857,000	2,116,000	900,000
A0123P	Ad-hoc Relief A 2019			3,201,000	3,174,000	3,361,000
A0123X	Adhoc Relief Allowance-2020			2,045,000	2,097,000	2,045,000
A0124F	Adhoc Relief Allowance-2021				4,163,000	4,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**679,000**	**235,000**
A01289	Teaching Allowance			235,000	679,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2				**36,805,000**	**44,239,000**	**44,035,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0232	**GBPS CHHAJRA. (PRIMARY SCHOOL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHHAJRA. (PRIMARY SCHOOL)				**1,056,000**	**353,000**	**754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,305,000**	**14,767,000**	**15,545,000**
A011	**TOTAL PAY**		**23**	**23**	**9,722,000**	**6,955,000**	**10,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,245,000**	**6,575,000**	**9,070,000**
A01151	Total Basic Pay Other Staff		22	22	8,245,000	6,575,000	9,070,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,575,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,056,000		8,862,000
A012	**TOTAL ALLOWANCES**				**10,583,000**	**7,812,000**	**4,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,498,000**	**7,441,000**	**4,765,000**
A01202	House Rent Allowance				246,000	642,000	246,000
A01203	Conveyance Allowance				342,000	865,000	342,000
A01217	Medical Allowance				152,000	420,000	152,000
A0121T	Adhoc Relief Allowance 2013				48,000	134,000	48,000
A0122C	Adhoc Relief Allowance - 2015				39,000	120,000	39,000
A0122M	Adhoc Relief Allowance 2016				203,000	471,000	203,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				388,000	1,042,000	407,000
A0123G	Ad-hoc Relief Allowance-2018				259,000	695,000	272,000
A0123P	Ad-hoc Relief A 2019				988,000	1,042,000	1,037,000
A0123X	Adhoc Relief Allowance-2020				633,000	676,000	633,000
A0124F	Adhoc Relief Allowance-2021					1,320,000	1,386,000
A01270	Others				7,200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			85,000	371,000	85,000
A01289	Teaching Allowance			85,000	371,000	85,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1				**20,541,000**	**15,003,000**	**15,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,592,000**	**26,816,000**	**30,983,000**
A011	**TOTAL PAY**		**50**	**50**	**19,308,000**	**12,742,000**	**21,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**17,831,000**	**12,362,000**	**19,614,000**
A01151	Total Basic Pay Other Staff		49	49	17,831,000	12,362,000	19,614,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				12,362,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	17,219,000		18,941,000
C089	CHOWKIDAR	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	1		123,000		
C089	CHOWKIDAR	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**22,284,000**	**14,074,000**	**9,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,109,000**	**13,585,000**	**9,569,000**
A01202	House Rent Allowance				491,000	1,092,000	491,000
A01203	Conveyance Allowance				718,000	1,597,000	718,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	6,000	3,000
A01217	Medical Allowance				313,000	694,000	313,000
A0121T	Adhoc Relief Allowance 2013				113,000	255,000	113,000
A0122C	Adhoc Relief Allowance - 2015				82,000	197,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1**					
A0122M	Adhoc Relief Allowance 2016			416,000	877,000	416,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			803,000	1,912,000	843,000
A0123G	Ad-hoc Relief Allowance-2018			536,000	1,274,000	563,000
A0123P	Ad-hoc Relief A 2019			2,028,000	1,912,000	2,129,000
A0123X	Adhoc Relief Allowance-2020			1,288,000	1,255,000	1,288,000
A0124F	Adhoc Relief Allowance-2021				2,485,000	2,609,000
A01270	Others			15,317,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**489,000**	**175,000**
A01289	Teaching Allowance			175,000	489,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1				**41,828,000**	**27,052,000**	**31,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,363,000**	**33,240,000**	**42,266,000**
A011	**TOTAL PAY**		**60**	**60**	**23,126,000**	**15,823,000**	**25,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**21,649,000**	**15,443,000**	**23,814,000**
A01151	Total Basic Pay Other Staff		59	59	21,649,000	15,443,000	23,814,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				15,443,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	21,037,000		23,141,000
C089	CHOWKIDAR	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	1		123,000		
C089	CHOWKIDAR	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**13,237,000**	**17,417,000**	**16,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,758,000**	**16,847,000**	**16,348,000**
A01202	House Rent Allowance				1,217,000	1,284,000	1,217,000
A01203	Conveyance Allowance				1,784,000	1,944,000	1,784,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120D	Integrated Allowance				3,000	6,000	3,000
A01217	Medical Allowance				809,000	887,000	809,000
A0121T	Adhoc Relief Allowance 2013				296,000	309,000	296,000
A0122C	Adhoc Relief Allowance - 2015				208,000	219,000	208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2**					
A0122M	Adhoc Relief Allowance 2016			1,066,000	1,131,000	1,066,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,031,000	2,391,000	2,133,000
A0123G	Ad-hoc Relief Allowance-2018			1,354,000	1,575,000	1,422,000
A0123P	Ad-hoc Relief A 2019			2,421,000	2,362,000	2,542,000
A0123X	Adhoc Relief Allowance-2020			1,568,000	1,552,000	1,568,000
A0124F	Adhoc Relief Allowance-2021				3,142,000	3,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**479,000**	**570,000**	**479,000**
A01289	Teaching Allowance			479,000	570,000	479,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2				**36,599,000**	**33,476,000**	**42,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,387,000**	**6,131,000**	**9,181,000**
A011	**TOTAL PAY**		**14**	**14**	**6,482,000**	**3,095,000**	**7,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,005,000**	**2,726,000**	**5,505,000**
A01151	Total Basic Pay Other Staff		13	13	5,002,000	2,714,000	5,502,000
S053	SENIOR CLERK	(BPS-14)				2,714,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,002,000		5,502,000
A01152	Personal pay				3,000	12,000	3,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**3,036,000**	**2,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,859,000**	**2,930,000**	**2,005,000**
A01202	House Rent Allowance				105,000	246,000	105,000
A01203	Conveyance Allowance				135,000	312,000	135,000
A01217	Medical Allowance				83,000	191,000	83,000
A0121T	Adhoc Relief Allowance 2013				22,000	51,000	22,000
A0122C	Adhoc Relief Allowance - 2015				16,000	37,000	16,000
A0122M	Adhoc Relief Allowance 2016				82,000	189,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000	408,000	166,000
A0123G	Ad-hoc Relief Allowance-2018				106,000	272,000	111,000
A0123P	Ad-hoc Relief A 2019				419,000	408,000	440,000
A0123X	Adhoc Relief Allowance-2020				274,000	272,000	274,000
A0124F	Adhoc Relief Allowance-2021					544,000	571,000
A01270	Others				4,459,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**46,000**	**106,000**	**46,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01289	Teaching Allowance			46,000	106,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI				**12,623,000**	**6,367,000**	**9,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**969,000**	**742,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**523,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**523,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	523,000	670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				523,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**446,000**	**72,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**427,000**	**72,000**
A01202	House Rent Allowance			22,000	86,000	22,000
A01203	Conveyance Allowance			22,000	98,000	22,000
A01217	Medical Allowance				27,000	
A0121T	Adhoc Relief Allowance 2013				8,000	
A0122C	Adhoc Relief Allowance - 2015				19,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122Y	Ad-hoc Relief Allowance 2017				44,000	
A0123G	Ad-hoc Relief Allowance-2018				29,000	
A0123P	Ad-hoc Relief A 2019				44,000	
A0123X	Adhoc Relief Allowance-2020				35,000	
A0124F	Adhoc Relief Allowance-2021				27,000	28,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN				**1,245,000**	**1,205,000**	**990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,122,000**	**13,866,000**	**16,958,000**
A011	**TOTAL PAY**		**21**	**21**	**8,957,000**	**6,675,000**	**9,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,480,000**	**6,295,000**	**8,228,000**
A01151	Total Basic Pay Other Staff		20	20	7,480,000	6,295,000	8,228,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,295,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,291,000		8,020,000
A012	**TOTAL ALLOWANCES**				**12,165,000**	**7,191,000**	**7,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,029,000**	**7,045,000**	**6,969,000**
A01202	House Rent Allowance				517,000	552,000	517,000
A01203	Conveyance Allowance				848,000	880,000	848,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					4,000	
A01217	Medical Allowance				303,000	322,000	303,000
A0121T	Adhoc Relief Allowance 2013				127,000	121,000	127,000
A0122C	Adhoc Relief Allowance - 2015				92,000	140,000	92,000
A0122M	Adhoc Relief Allowance 2016				471,000	459,000	471,000
A0122Y	Ad-hoc Relief Allowance 2017				895,000	955,000	940,000
A0123G	Ad-hoc Relief Allowance-2018				597,000	662,000	627,000
A0123P	Ad-hoc Relief A 2019				996,000	1,001,000	1,046,000
A0123X	Adhoc Relief Allowance-2020				631,000	648,000	631,000
A0124F	Adhoc Relief Allowance-2021					1,300,000	1,365,000
A01270	Others				6,550,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			136,000	146,000	136,000
A01289	Teaching Allowance			136,000	146,000	136,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO				**21,358,000**	**14,502,000**	**17,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,935,000**	**25,181,000**	**24,977,000**
A011	**TOTAL PAY**		**36**	**36**	**14,221,000**	**12,385,000**	**15,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**12,744,000**	**12,016,000**	**14,019,000**
A01151	Total Basic Pay Other Staff		35	35	12,744,000	12,016,000	14,019,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				12,016,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,255,000		13,481,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		1			135,000
A012	**TOTAL ALLOWANCES**				**17,714,000**	**12,796,000**	**9,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,592,000**	**12,506,000**	**9,211,000**
A01202	House Rent Allowance				437,000	884,000	437,000
A01203	Conveyance Allowance				669,000	1,439,000	669,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	19,000	2,000
A01217	Medical Allowance				261,000	555,000	261,000
A0121T	Adhoc Relief Allowance 2013				114,000	247,000	114,000
A0122C	Adhoc Relief Allowance - 2015				85,000	190,000	85,000
A0122M	Adhoc Relief Allowance 2016				430,000	831,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017				830,000	1,802,000	872,000
A0123G	Ad-hoc Relief Allowance-2018				553,000	1,201,000	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO**					
A0123P	Ad-hoc Relief A 2019			1,980,000	1,802,000	2,079,000
A0123X	Adhoc Relief Allowance-2020			1,229,000	1,201,000	1,229,000
A0124F	Adhoc Relief Allowance-2021				2,333,000	2,450,000
A01270	Others			11,000,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**290,000**	**122,000**
A01289	Teaching Allowance			122,000	290,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO				**32,171,000**	**25,417,000**	**25,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,247,000**	**18,959,000**	**19,379,000**
A011	**TOTAL PAY**		**29**	**29**	**12,011,000**	**9,354,000**	**13,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,534,000**	**8,985,000**	**11,588,000**
A01151	Total Basic Pay Other Staff		28	28	10,534,000	8,985,000	11,588,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				8,985,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,345,000		11,380,000
A012	**TOTAL ALLOWANCES**				**13,236,000**	**9,605,000**	**6,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,141,000**	**9,352,000**	**6,071,000**
A01202	House Rent Allowance				252,000	688,000	252,000
A01203	Conveyance Allowance				390,000	1,080,000	390,000
A01217	Medical Allowance				161,000	425,000	161,000
A0121T	Adhoc Relief Allowance 2013				74,000	184,000	74,000
A0122C	Adhoc Relief Allowance - 2015				49,000	147,000	49,000
A0122M	Adhoc Relief Allowance 2016				254,000	611,000	254,000
A0122Y	Ad-hoc Relief Allowance 2017				492,000	1,347,000	517,000
A0123G	Ad-hoc Relief Allowance-2018				328,000	898,000	344,000
A0123P	Ad-hoc Relief A 2019				1,300,000	1,347,000	1,365,000
A0123X	Adhoc Relief Allowance-2020				852,000	898,000	852,000
A0124F	Adhoc Relief Allowance-2021					1,727,000	1,813,000
A01270	Others				8,989,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**95,000**	**253,000**	**95,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2**					
A01289	Teaching Allowance			95,000	253,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2				**25,483,000**	**19,195,000**	**19,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,914,000	15,950,000	21,422,000
A011	**TOTAL PAY**		30	30	12,395,000	7,775,000	13,635,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,477,000	369,000	1,625,000
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	10,918,000	7,406,000	12,010,000
A01151	Total Basic Pay Other Staff		29	29	10,918,000	7,406,000	12,010,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,406,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	10,729,000		11,802,000
A012	**TOTAL ALLOWANCES**				15,519,000	8,175,000	7,787,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,271,000	7,917,000	7,539,000
A01202	House Rent Allowance				609,000	667,000	609,000
A01203	Conveyance Allowance				791,000	907,000	791,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					4,000	
A01217	Medical Allowance				423,000	461,000	423,000
A0121T	Adhoc Relief Allowance 2013				132,000	150,000	132,000
A0122C	Adhoc Relief Allowance - 2015				94,000	124,000	94,000
A0122M	Adhoc Relief Allowance 2016				486,000	496,000	486,000
A0122Y	Ad-hoc Relief Allowance 2017				926,000	1,109,000	972,000
A0123G	Ad-hoc Relief Allowance-2018				618,000	740,000	649,000
A0123P	Ad-hoc Relief A 2019				1,100,000	1,109,000	1,155,000
A0123X	Adhoc Relief Allowance-2020				746,000	739,000	746,000
A0124F	Adhoc Relief Allowance-2021					1,410,000	1,481,000
A01270	Others				9,345,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			248,000	258,000	248,000
A01289	Teaching Allowance			248,000	257,000	248,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2				**28,150,000**	**16,186,000**	**21,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**495,000**	**562,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**266,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**266,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	266,000	462,000
S053	SENIOR CLERK (BPS-14)				266,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**229,000**	**100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**225,000**	**100,000**
A01202	House Rent Allowance			22,000	37,000	22,000
A01203	Conveyance Allowance			22,000	36,000	22,000
A01217	Medical Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122Y	Ad-hoc Relief Allowance 2017				22,000	
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				22,000	
A0123X	Adhoc Relief Allowance-2020				15,000	
A0124F	Adhoc Relief Allowance-2021				53,000	56,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	
A01289	Teaching Allowance				4,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO				**1,056,000**	**731,000**	**810,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0243	**GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0243 GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO					
GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO			**1,056,000**	**353,000**	**754,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,152,000**	**2,506,000**	**5,191,000**
A011	**TOTAL PAY**		**10**	**10**	**4,566,000**	**1,467,000**	**5,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,089,000**	**1,098,000**	**3,398,000**
A01151	Total Basic Pay Other Staff		9	9	3,089,000	1,098,000	3,398,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,098,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,711,000		2,982,000
A012	**TOTAL ALLOWANCES**				**2,586,000**	**1,039,000**	**168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,586,000**	**1,013,000**	**168,000**
A01202	House Rent Allowance				26,000	160,000	26,000
A01203	Conveyance Allowance				27,000	194,000	27,000
A01217	Medical Allowance				4,000	94,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	20,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	71,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	92,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					82,000	
A0123G	Ad-hoc Relief Allowance-2018					58,000	
A0123P	Ad-hoc Relief A 2019					92,000	
A0123X	Adhoc Relief Allowance-2020					54,000	
A0124F	Adhoc Relief Allowance-2021					96,000	101,000
A01270	Others				2,519,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**26,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01289	Teaching Allowance				26,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI				**7,388,000**	**2,742,000**	**5,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**386,000**	**751,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**178,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**178,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	178,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				178,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**208,000**	**81,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**208,000**	**81,000**
A01202	House Rent Allowance			22,000	31,000	22,000
A01203	Conveyance Allowance			22,000	45,000	22,000
A01217	Medical Allowance				20,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				15,000	
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				15,000	
A0123X	Adhoc Relief Allowance-2020				23,000	
A0124F	Adhoc Relief Allowance-2021				35,000	37,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO				**1,245,000**	**622,000**	**999,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,561,000**	**1,425,000**	**14,242,000**
A011	**TOTAL PAY**		**31**	**31**	**12,776,000**	**918,000**	**14,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,299,000**	**549,000**	**12,429,000**
A01151	Total Basic Pay Other Staff		30	30	11,299,000	549,000	12,429,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				549,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	11,110,000		12,221,000
A012	**TOTAL ALLOWANCES**				**9,785,000**	**507,000**	**188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,785,000**	**488,000**	**188,000**
A01202	House Rent Allowance				43,000	80,000	43,000
A01203	Conveyance Allowance				45,000	97,000	45,000
A01217	Medical Allowance				17,000	47,000	17,000
A0121T	Adhoc Relief Allowance 2013				11,000	14,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	33,000	6,000
A0122M	Adhoc Relief Allowance 2016				24,000	23,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017					46,000	
A0123G	Ad-hoc Relief Allowance-2018					31,000	
A0123P	Ad-hoc Relief A 2019					46,000	
A0123X	Adhoc Relief Allowance-2020					31,000	
A0124F	Adhoc Relief Allowance-2021					40,000	42,000
A01270	Others				9,639,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**19,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1**					
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1				**22,797,000**	**1,661,000**	**14,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,198,000**	**2,007,000**	**1,007,000**
A011	**TOTAL PAY**	**3**	**3**	**798,000**	**1,098,000**	**878,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**798,000**	**1,098,000**	**878,000**
A01151	Total Basic Pay Other Staff	3	3	798,000	1,098,000	878,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)				1,098,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**909,000**	**129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**871,000**	**129,000**
A01202	House Rent Allowance			22,000	160,000	22,000
A01203	Conveyance Allowance			22,000	194,000	22,000
A01217	Medical Allowance				52,000	
A0121T	Adhoc Relief Allowance 2013				16,000	
A0122C	Adhoc Relief Allowance - 2015				23,000	
A0122M	Adhoc Relief Allowance 2016				39,000	
A0122Y	Ad-hoc Relief Allowance 2017				92,000	
A0123G	Ad-hoc Relief Allowance-2018				61,000	
A0123P	Ad-hoc Relief A 2019				92,000	
A0123X	Adhoc Relief Allowance-2020				61,000	
A0124F	Adhoc Relief Allowance-2021				81,000	85,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	
A01289	Teaching Allowance				38,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				**1,434,000**	**2,243,000**	**1,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0248	**GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**164,000**	**714,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**152,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**152,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	152,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				152,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0248 GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I					
GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I			**1,245,000**	**400,000**	**962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0249	**GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0249 GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR					
GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR			**1,056,000**	**353,000**	**754,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,394,000**	**2,365,000**	**1,180,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**1,046,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**1,046,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	1,046,000	670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				1,046,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**785,000**	**1,319,000**	**510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**772,000**	**1,285,000**	**497,000**
A01202	House Rent Allowance			52,000	227,000	52,000
A01203	Conveyance Allowance			64,000	197,000	64,000
A01217	Medical Allowance			26,000	95,000	26,000
A0121T	Adhoc Relief Allowance 2013			10,000	14,000	10,000
A0122C	Adhoc Relief Allowance - 2015			7,000	101,000	7,000
A0122M	Adhoc Relief Allowance 2016			35,000	107,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017			69,000	120,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			45,000	124,000	47,000
A0123P	Ad-hoc Relief A 2019			79,000	139,000	83,000
A0123X	Adhoc Relief Allowance-2020			29,000	92,000	29,000
A0124F	Adhoc Relief Allowance-2021				69,000	72,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**34,000**	**13,000**
A01289	Teaching Allowance			13,000	34,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11				**1,630,000**	**2,601,000**	**1,428,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**950,000**	**150,000**	**640,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**530,000**	**45,000**	**178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**524,000**	**43,000**	**172,000**
A01202	House Rent Allowance			27,000	7,000	27,000
A01203	Conveyance Allowance			30,000	8,000	30,000
A01217	Medical Allowance			9,000	2,000	9,000
A0121T	Adhoc Relief Allowance 2013			5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015			4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016			19,000	5,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			50,000	13,000	53,000
A0123G	Ad-hoc Relief Allowance-2018			24,000	6,000	25,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**2,000**	**6,000**
A01289	Teaching Allowance			6,000	2,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6				**1,186,000**	**386,000**	**888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,818,000**	**20,586,000**	**26,749,000**
A011	**TOTAL PAY**		**29**	**29**	**12,316,000**	**9,873,000**	**13,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,839,000**	**9,493,000**	**11,923,000**
A01151	Total Basic Pay Other Staff		28	28	10,839,000	9,493,000	11,923,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				9,493,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,345,000		11,380,000
A012	**TOTAL ALLOWANCES**				**20,502,000**	**10,713,000**	**13,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,258,000**	**10,492,000**	**12,957,000**
A01202	House Rent Allowance				1,340,000	1,035,000	1,340,000
A01203	Conveyance Allowance				1,592,000	1,182,000	1,592,000
A01217	Medical Allowance				493,000	413,000	493,000
A0121T	Adhoc Relief Allowance 2013				271,000	190,000	271,000
A0122C	Adhoc Relief Allowance - 2015				196,000	162,000	196,000
A0122M	Adhoc Relief Allowance 2016				1,005,000	691,000	1,005,000
A0122Y	Ad-hoc Relief Allowance 2017				1,905,000	1,480,000	2,000,000
A0123G	Ad-hoc Relief Allowance-2018				1,270,000	987,000	1,334,000
A0123P	Ad-hoc Relief A 2019				1,645,000	1,480,000	1,727,000
A0123X	Adhoc Relief Allowance-2020				1,000,000	968,000	1,000,000
A0124F	Adhoc Relief Allowance-2021					1,904,000	1,999,000
A01270	Others				9,541,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**244,000**	**221,000**	**244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A01289	Teaching Allowance			244,000	221,000	244,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8				**33,054,000**	**20,822,000**	**26,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,179,000**	**1,168,000**	**1,626,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**565,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**565,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	565,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				565,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,265,000**	**603,000**	**621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,252,000**	**590,000**	**608,000**
A01202	House Rent Allowance			52,000	51,000	52,000
A01203	Conveyance Allowance			71,000	63,000	71,000
A01217	Medical Allowance			19,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013			12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			42,000	42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017			77,000	85,000	81,000
A0123G	Ad-hoc Relief Allowance-2018			51,000	56,000	54,000
A0123P	Ad-hoc Relief A 2019			88,000	85,000	92,000
A0123X	Adhoc Relief Allowance-2020			58,000	56,000	58,000
A0124F	Adhoc Relief Allowance-2021				113,000	119,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8				**2,415,000**	**1,404,000**	**1,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,023,000**	**314,000**	**1,349,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,109,000**	**85,000**	**344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,103,000**	**83,000**	**338,000**
A01202	House Rent Allowance			28,000	7,000	28,000
A01203	Conveyance Allowance			36,000	9,000	36,000
A01217	Medical Allowance			17,000	4,000	17,000
A0121T	Adhoc Relief Allowance 2013			10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015			7,000	2,000	7,000
A0122M	Adhoc Relief Allowance 2016			36,000	9,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000	17,000	70,000
A0123G	Ad-hoc Relief Allowance-2018			44,000	11,000	46,000
A0123P	Ad-hoc Relief A 2019			77,000	19,000	81,000
A0123X	Adhoc Relief Allowance-2020			7,000	2,000	7,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**2,000**	**6,000**
A01289	Teaching Allowance			6,000	2,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR				**2,259,000**	**550,000**	**1,597,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,353,000**	**2,904,000**	**1,895,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**1,356,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**1,356,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	1,356,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				1,356,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,439,000**	**1,548,000**	**890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,422,000**	**1,495,000**	**873,000**
A01202	House Rent Allowance			76,000	199,000	76,000
A01203	Conveyance Allowance			81,000	184,000	81,000
A01217	Medical Allowance			31,000	83,000	31,000
A0121T	Adhoc Relief Allowance 2013			14,000	21,000	14,000
A0122C	Adhoc Relief Allowance - 2015			10,000	29,000	10,000
A0122M	Adhoc Relief Allowance 2016			59,000	102,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			102,000	203,000	107,000
A0123G	Ad-hoc Relief Allowance-2018			68,000	135,000	71,000
A0123P	Ad-hoc Relief A 2019			125,000	203,000	131,000
A0123X	Adhoc Relief Allowance-2020			82,000	135,000	82,000
A0124F	Adhoc Relief Allowance-2021				201,000	211,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**53,000**	**17,000**
A01289	Teaching Allowance			17,000	53,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				**2,589,000**	**3,140,000**	**2,143,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,278,000**	**29,881,000**	**30,622,000**
A011	**TOTAL PAY**		**31**	**31**	**13,081,000**	**14,378,000**	**14,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,604,000**	**13,998,000**	**12,764,000**
A01151	Total Basic Pay Other Staff		30	30	11,604,000	13,998,000	12,764,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				13,998,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	11,110,000		12,221,000
A012	**TOTAL ALLOWANCES**				**23,197,000**	**15,503,000**	**16,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,898,000**	**15,193,000**	**15,934,000**
A01202	House Rent Allowance				1,500,000	1,460,000	1,500,000
A01203	Conveyance Allowance				1,767,000	1,655,000	1,767,000
A01217	Medical Allowance				564,000	550,000	564,000
A0121T	Adhoc Relief Allowance 2013				303,000	277,000	303,000
A0122C	Adhoc Relief Allowance - 2015				226,000	212,000	226,000
A0122M	Adhoc Relief Allowance 2016				1,129,000	1,039,000	1,129,000
A0122Y	Ad-hoc Relief Allowance 2017				2,129,000	2,162,000	2,235,000
A0123G	Ad-hoc Relief Allowance-2018				1,419,000	1,441,000	1,490,000
A0123P	Ad-hoc Relief A 2019				2,264,000	2,162,000	2,377,000
A0123X	Adhoc Relief Allowance-2020				1,389,000	1,422,000	1,389,000
A0124F	Adhoc Relief Allowance-2021					2,813,000	2,954,000
A01270	Others				10,208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**299,000**	**310,000**	**299,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8**					
A01289	Teaching Allowance			299,000	310,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8				**36,514,000**	**30,117,000**	**30,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,806,000**	**608,045**	**1,167,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**357,045**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**357,045**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	357,045	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				357,045	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**892,000**	**251,000**	**162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**887,000**	**238,000**	**157,000**
A01202	House Rent Allowance			19,000	42,000	19,000
A01203	Conveyance Allowance			15,000	36,000	15,000
A01217	Medical Allowance			7,000	17,000	7,000
A0121T	Adhoc Relief Allowance 2013			5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016			16,000	17,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017			29,000	30,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			19,000	20,000	20,000
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				40,000	42,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**13,000**	**5,000**
A01289	Teaching Allowance			5,000	13,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				**2,042,000**	**844,045**	**1,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0258	**GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,094,000**	**1,290,000**	**1,548,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**616,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**616,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	616,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				616,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,180,000**	**674,000**	**543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,174,000**	**664,000**	**537,000**
A01202	House Rent Allowance			52,000	66,000	52,000
A01203	Conveyance Allowance			71,000	80,000	71,000
A01217	Medical Allowance			19,000	24,000	19,000
A0121T	Adhoc Relief Allowance 2013			9,000	12,000	9,000
A0122C	Adhoc Relief Allowance - 2015			6,000	8,000	6,000
A0122M	Adhoc Relief Allowance 2016			31,000	43,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			59,000	92,000	62,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	62,000	41,000
A0123P	Ad-hoc Relief A 2019			69,000	92,000	72,000
A0123X	Adhoc Relief Allowance-2020			45,000	62,000	45,000
A0124F	Adhoc Relief Allowance-2021				123,000	129,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**10,000**	**6,000**
A01289	Teaching Allowance			6,000	10,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0258	**GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11				**2,330,000**	**1,526,000**	**1,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,701,000**	**41,137,000**	**47,418,000**
A011	**TOTAL PAY**		**54**	**54**	**21,861,000**	**19,653,000**	**24,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**20,384,000**	**19,273,000**	**22,422,000**
A01151	Total Basic Pay Other Staff		53	53	20,384,000	19,273,000	22,422,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				19,273,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	52	52	19,890,000		21,879,000
A012	**TOTAL ALLOWANCES**				**18,840,000**	**21,484,000**	**23,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,330,000**	**21,002,000**	**22,861,000**
A01202	House Rent Allowance				2,200,000	2,030,000	2,200,000
A01203	Conveyance Allowance				2,571,000	2,277,000	2,571,000
A01217	Medical Allowance				958,000	868,000	958,000
A0121T	Adhoc Relief Allowance 2013				448,000	413,000	448,000
A0122C	Adhoc Relief Allowance - 2015				300,000	269,000	300,000
A0122M	Adhoc Relief Allowance 2016				1,549,000	1,391,000	1,549,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,933,000	2,947,000	3,080,000
A01239	Special Allowance					14,000	
A0123G	Ad-hoc Relief Allowance-2018				1,963,000	1,965,000	2,061,000
A0123P	Ad-hoc Relief A 2019				3,315,000	2,949,000	3,481,000
A0123X	Adhoc Relief Allowance-2020				2,093,000	1,941,000	2,093,000
A0124F	Adhoc Relief Allowance-2021					3,924,000	4,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			510,000	482,000	510,000
A01289	Teaching Allowance			510,000	482,000	510,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				**40,937,000**	**42,873,000**	**47,666,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,591,000**	**29,376,000**	**30,561,000**
A011	**TOTAL PAY**		**32**	**32**	**13,463,000**	**13,960,000**	**14,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,986,000**	**13,580,000**	**13,184,000**
A01151	Total Basic Pay Other Staff		31	31	11,986,000	13,580,000	13,184,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				13,580,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	11,492,000		12,641,000
A012	**TOTAL ALLOWANCES**				**23,128,000**	**15,416,000**	**15,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,820,000**	**14,981,000**	**15,444,000**
A01202	House Rent Allowance				1,475,000	1,500,000	1,475,000
A01203	Conveyance Allowance				1,686,000	1,690,000	1,686,000
A01217	Medical Allowance				581,000	576,000	581,000
A0121T	Adhoc Relief Allowance 2013				342,000	279,000	342,000
A0122C	Adhoc Relief Allowance - 2015				205,000	220,000	205,000
A0122M	Adhoc Relief Allowance 2016				1,068,000	975,000	1,068,000
A0122Y	Ad-hoc Relief Allowance 2017				1,978,000	2,106,000	2,077,000
A0123G	Ad-hoc Relief Allowance-2018				1,308,000	1,404,000	1,373,000
A0123P	Ad-hoc Relief A 2019				2,261,000	2,106,000	2,374,000
A0123X	Adhoc Relief Allowance-2020				1,386,000	1,385,000	1,386,000
A0124F	Adhoc Relief Allowance-2021					2,739,000	2,876,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				10,529,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**308,000**	**435,000**	**308,000**
A01289	Teaching Allowance			308,000	435,000	308,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10				**36,827,000**	**29,612,000**	**30,809,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,962,000**	**4,689,000**	**2,656,000**
A011	**TOTAL PAY**	**6**	**6**	**1,670,000**	**2,109,000**	**1,837,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,670,000**	**2,109,000**	**1,837,000**
A01151	Total Basic Pay Other Staff	6	6	1,670,000	2,109,000	1,837,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	756,000		832,000
S053	SENIOR CLERK (BPS-14)				2,109,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,292,000**	**2,580,000**	**819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,279,000**	**2,470,000**	**806,000**
A01202	House Rent Allowance			52,000	378,000	52,000
A01203	Conveyance Allowance			71,000	340,000	71,000
A01217	Medical Allowance			19,000	152,000	19,000
A0121T	Adhoc Relief Allowance 2013			13,000	52,000	13,000
A0122C	Adhoc Relief Allowance - 2015			9,000	83,000	9,000
A0122M	Adhoc Relief Allowance 2016			43,000	121,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			86,000	316,000	90,000
A0123G	Ad-hoc Relief Allowance-2018			56,000	211,000	59,000
A0123P	Ad-hoc Relief A 2019			95,000	316,000	100,000
A0123X	Adhoc Relief Allowance-2020			61,000	226,000	61,000
A0124F	Adhoc Relief Allowance-2021				275,000	289,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**110,000**	**13,000**
A01289	Teaching Allowance			13,000	110,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5				**3,198,000**	**4,925,000**	**2,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,934,000**	**577,000**	**1,313,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**270,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**270,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	270,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				270,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,020,000**	**307,000**	**308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,007,000**	**294,000**	**295,000**
A01202	House Rent Allowance			23,000	23,000	23,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013			5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			19,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	41,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			24,000	27,000	25,000
A0123P	Ad-hoc Relief A 2019			42,000	41,000	44,000
A0123X	Adhoc Relief Allowance-2020			27,000	27,000	27,000
A0124F	Adhoc Relief Allowance-2021				54,000	57,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS AKIL. (PRIMARY SCHOOL) AKIL				**2,170,000**	**813,000**	**1,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,846,000**	**38,531,000**	**43,624,000**
A011	**TOTAL PAY**		**47**	**47**	**19,190,000**	**18,400,000**	**21,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**17,713,000**	**18,020,000**	**19,484,000**
A01151	Total Basic Pay Other Staff		46	46	17,713,000	18,020,000	19,484,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				18,020,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	17,219,000		18,941,000
A012	**TOTAL ALLOWANCES**				**33,656,000**	**20,131,000**	**22,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,194,000**	**19,620,000**	**22,053,000**
A01202	House Rent Allowance				2,073,000	1,875,000	2,073,000
A01203	Conveyance Allowance				2,501,000	2,144,000	2,501,000
A01217	Medical Allowance				829,000	771,000	829,000
A0121T	Adhoc Relief Allowance 2013				407,000	347,000	407,000
A0122C	Adhoc Relief Allowance - 2015				301,000	292,000	301,000
A0122M	Adhoc Relief Allowance 2016				1,527,000	1,335,000	1,527,000
A0122Y	Ad-hoc Relief Allowance 2017				2,905,000	2,751,000	3,050,000
A0123G	Ad-hoc Relief Allowance-2018				1,937,000	1,840,000	2,034,000
A0123P	Ad-hoc Relief A 2019				3,355,000	2,811,000	3,523,000
A0123X	Adhoc Relief Allowance-2020				1,988,000	1,816,000	1,988,000
A0124F	Adhoc Relief Allowance-2021					3,637,000	3,819,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				15,370,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**462,000**	**511,000**	**462,000**
A01289	Teaching Allowance			462,000	511,000	462,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4				**53,082,000**	**38,767,000**	**43,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,544,000**	**1,919,000**	**1,411,000**
A011	**TOTAL PAY**	**4**	**4**	**987,000**	**900,000**	**1,086,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**987,000**	**900,000**	**1,086,000**
A01151	Total Basic Pay Other Staff	4	4	987,000	900,000	1,086,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)				900,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**557,000**	**1,019,000**	**325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**557,000**	**995,000**	**325,000**
A01202	House Rent Allowance			22,000	100,000	22,000
A01203	Conveyance Allowance			24,000	148,000	24,000
A01217	Medical Allowance			17,000	77,000	17,000
A0121T	Adhoc Relief Allowance 2013			4,000	22,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	14,000	3,000
A0122M	Adhoc Relief Allowance 2016			17,000	72,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			32,000	135,000	34,000
A0123G	Ad-hoc Relief Allowance-2018			21,000	90,000	22,000
A0123P	Ad-hoc Relief A 2019			37,000	135,000	39,000
A0123X	Adhoc Relief Allowance-2020			24,000	89,000	24,000
A0124F	Adhoc Relief Allowance-2021				113,000	119,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**24,000**	
A01289	Teaching Allowance				24,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL				**1,780,000**	**2,155,000**	**1,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,213,000**	**1,269,000**	**1,672,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**622,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**622,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	622,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				622,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,299,000**	**647,000**	**667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,286,000**	**634,000**	**654,000**
A01202	House Rent Allowance			52,000	51,000	52,000
A01203	Conveyance Allowance			71,000	63,000	71,000
A01217	Medical Allowance			19,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			9,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			45,000	45,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			86,000	93,000	90,000
A0123G	Ad-hoc Relief Allowance-2018			56,000	62,000	59,000
A0123P	Ad-hoc Relief A 2019			98,000	93,000	103,000
A0123X	Adhoc Relief Allowance-2020			63,000	62,000	63,000
A0124F	Adhoc Relief Allowance-2021				124,000	130,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6				**2,449,000**	**1,505,000**	**1,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,661,000**	**20,013,000**	**20,658,000**
A011	**TOTAL PAY**		**22**	**22**	**9,645,000**	**9,865,000**	**10,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**369,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	369,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				369,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,168,000**	**9,496,000**	**8,984,000**
A01151	Total Basic Pay Other Staff		21	21	8,168,000	9,496,000	8,984,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				9,496,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,674,000		8,441,000
A012	**TOTAL ALLOWANCES**				**15,016,000**	**10,148,000**	**10,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,803,000**	**9,910,000**	**9,836,000**
A01202	House Rent Allowance				846,000	888,000	846,000
A01203	Conveyance Allowance				1,012,000	1,002,000	1,012,000
A01217	Medical Allowance				366,000	380,000	366,000
A0121T	Adhoc Relief Allowance 2013				183,000	187,000	183,000
A0122C	Adhoc Relief Allowance - 2015				129,000	132,000	129,000
A0122M	Adhoc Relief Allowance 2016				668,000	673,000	668,000
A0122Y	Ad-hoc Relief Allowance 2017				1,263,000	1,424,000	1,326,000
A0123G	Ad-hoc Relief Allowance-2018				837,000	950,000	879,000
A0123P	Ad-hoc Relief A 2019				1,430,000	1,424,000	1,502,000
A0123X	Adhoc Relief Allowance-2020				930,000	950,000	930,000
A0124F	Adhoc Relief Allowance-2021					1,899,000	1,994,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				7,138,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**238,000**	**213,000**
A01289	Teaching Allowance			213,000	238,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				**24,897,000**	**20,249,000**	**20,906,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,397,000**	**20,654,000**	**20,528,000**
A011	**TOTAL PAY**		**21**	**21**	**9,262,000**	**9,852,000**	**10,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,785,000**	**9,472,000**	**8,563,000**
A01151	Total Basic Pay Other Staff		20	20	7,785,000	9,472,000	8,563,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				9,472,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,291,000		8,020,000
A012	**TOTAL ALLOWANCES**				**15,135,000**	**10,802,000**	**10,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,944,000**	**10,533,000**	**10,149,000**
A01202	House Rent Allowance				955,000	1,099,000	955,000
A01203	Conveyance Allowance				1,109,000	1,141,000	1,109,000
A01217	Medical Allowance				384,000	453,000	384,000
A0121T	Adhoc Relief Allowance 2013				176,000	190,000	176,000
A0122C	Adhoc Relief Allowance - 2015				130,000	161,000	130,000
A0122M	Adhoc Relief Allowance 2016				665,000	682,000	665,000
A0122Y	Ad-hoc Relief Allowance 2017				1,264,000	1,477,000	1,327,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				843,000	985,000	885,000
A0123P	Ad-hoc Relief A 2019				1,486,000	1,477,000	1,560,000
A0123X	Adhoc Relief Allowance-2020				963,000	966,000	963,000
A0124F	Adhoc Relief Allowance-2021					1,900,000	1,995,000
A01270	Others				6,969,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**269,000**	**191,000**
A01289	Teaching Allowance			191,000	269,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4				**24,633,000**	**20,890,000**	**20,776,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,588,000**	**30,299,000**	**31,084,000**
A011	**TOTAL PAY**		**34**	**34**	**14,226,000**	**14,525,000**	**15,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,749,000**	**14,145,000**	**14,024,000**
A01151	Total Basic Pay Other Staff		33	33	12,749,000	14,145,000	14,024,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				14,145,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,255,000		13,481,000
A012	**TOTAL ALLOWANCES**				**23,362,000**	**15,774,000**	**15,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,013,000**	**15,360,000**	**15,086,000**
A01202	House Rent Allowance				1,427,000	1,520,000	1,427,000
A01203	Conveyance Allowance				1,623,000	1,626,000	1,623,000
A01217	Medical Allowance				587,000	615,000	587,000
A0121T	Adhoc Relief Allowance 2013				283,000	283,000	283,000
A0122C	Adhoc Relief Allowance - 2015				203,000	226,000	203,000
A0122M	Adhoc Relief Allowance 2016				1,048,000	1,004,000	1,048,000
A0122Y	Ad-hoc Relief Allowance 2017				1,986,000	2,178,000	2,085,000
A01238	Charge Allowance				1,000	11,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,324,000	1,452,000	1,390,000
A0123P	Ad-hoc Relief A 2019				2,033,000	2,178,000	2,135,000
A0123X	Adhoc Relief Allowance-2020				1,328,000	1,433,000	1,328,000
A0124F	Adhoc Relief Allowance-2021					2,834,000	2,976,000
A01270	Others				11,170,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**349,000**	**414,000**	**349,000**
A01289	Teaching Allowance			349,000	414,000	349,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2				**37,824,000**	**30,535,000**	**31,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0269	**GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0269 GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO					
GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO			**1,056,000**	**353,000**	**754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,068,000**	**718,000**	**832,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**340,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**340,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	340,000	462,000
S053	SENIOR CLERK (BPS-14)				340,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**648,000**	**378,000**	**370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**635,000**	**365,000**	**357,000**
A01202	House Rent Allowance			32,000	42,000	32,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			22,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017			44,000	51,000	46,000
A0123G	Ad-hoc Relief Allowance-2018			30,000	34,000	32,000
A0123P	Ad-hoc Relief A 2019			53,000	51,000	56,000
A0123X	Adhoc Relief Allowance-2020			35,000	34,000	35,000
A0124F	Adhoc Relief Allowance-2021				68,000	71,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD			**1,304,000**	**954,000**	**1,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,849,000	860,000	8,420,000
A011	**TOTAL PAY**		16	16	7,244,000	380,000	7,969,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,477,000	380,000	1,625,000
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	5,767,000		6,344,000
A01151	Total Basic Pay Other Staff		15	15	5,767,000		6,344,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,767,000		6,344,000
A012	**TOTAL ALLOWANCES**				5,605,000	480,000	451,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,605,000	427,000	451,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				5,242,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					53,000	
A01289	Teaching Allowance					53,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN				**13,085,000**	**1,096,000**	**8,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0272	**GBPS THARECHA. (PRIMARY SCHOOL) GARELLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS THARECHA. (PRIMARY SCHOOL) GARELLO				**1,056,000**	**353,000**	**754,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,575,000**	**824,000**	**8,846,000**
A011	**TOTAL PAY**		**17**	**17**	**7,624,000**	**380,000**	**8,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,477,000**	**380,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		1	1	1,477,000	380,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,625,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,147,000**		**6,762,000**
A01151	Total Basic Pay Other Staff		16	16	6,147,000		6,762,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,147,000		6,762,000
A012	**TOTAL ALLOWANCES**				**5,951,000**	**444,000**	**459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,947,000**	**431,000**	**455,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				5,580,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**13,000**	**4,000**
A01289	Teaching Allowance				4,000	13,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR				**13,811,000**	**1,060,000**	**9,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0274	**GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**164,000**	**714,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**152,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**152,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	152,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				152,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0274 GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA					
GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA			**1,245,000**	**400,000**	**962,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0275	**GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**164,000**	**714,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**152,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**152,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	152,000	670,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				152,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO				**1,245,000**	**400,000**	**962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,427,000**	**176,000**	**744,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,007,000**	**71,000**	**282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,007,000**	**71,000**	**282,000**
A01202	House Rent Allowance			55,000	14,000	55,000
A01203	Conveyance Allowance			64,000	16,000	64,000
A01217	Medical Allowance			23,000	6,000	23,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	8,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000	15,000	61,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	10,000	41,000
A01270	Others			730,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR**					
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR				**1,663,000**	**412,000**	**992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0277	**GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,009,000**	**164,000**	**714,000**
A011	**TOTAL PAY**	**2**	**2**	**609,000**	**152,000**	**670,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**609,000**	**152,000**	**670,000**
A01151	Total Basic Pay Other Staff	2	2	609,000	152,000	670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				152,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0277 GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA					
GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA			**1,245,000**	**400,000**	**962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,871,000**	**2,258,000**	**1,318,000**
A011	**TOTAL PAY**	**3**	**3**	**798,000**	**1,046,000**	**878,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**798,000**	**1,046,000**	**878,000**
A01151	Total Basic Pay Other Staff	3	3	798,000	1,046,000	878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)				1,046,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,073,000**	**1,212,000**	**440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,073,000**	**1,173,000**	**440,000**
A01202	House Rent Allowance			55,000	153,000	55,000
A01203	Conveyance Allowance			64,000	197,000	64,000
A01217	Medical Allowance			23,000	95,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015			6,000	38,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	88,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			57,000	157,000	60,000
A0123G	Ad-hoc Relief Allowance-2018			38,000	105,000	40,000
A0123P	Ad-hoc Relief A 2019			57,000	157,000	60,000
A0123X	Adhoc Relief Allowance-2020			20,000	103,000	20,000
A0124F	Adhoc Relief Allowance-2021				76,000	80,000
A01270	Others			721,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	
A01289	Teaching Allowance				39,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD				**2,107,000**	**2,494,000**	**1,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0279	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0279 GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA					
GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA			**1,056,000**	**353,000**	**754,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0280	**GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0280 GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN					
GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN			**1,056,000**	**353,000**	**754,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0281	**GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**820,000**	**117,000**	**506,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**105,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**105,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	105,000	462,000
S053	SENIOR CLERK (BPS-14)				105,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**400,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**400,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			356,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0281 GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN					
GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN			**1,056,000**	**353,000**	**754,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0283	**TEO LARKANA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**935,211,000**	**1,023,361,000**	**1,011,019,000**
A011	**TOTAL PAY**		**1478**	**1478**	**408,305,000**	**481,026,000**	**369,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**24,791,000**	**6,759,000**	**27,259,000**
A01101	Total Basic Pay Of Officer		51	51	24,675,000	6,435,000	27,143,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,040,000		1,144,000
H100	HEAD MASTER	(BPS-17)	18	18	9,066,000		9,973,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,968,000		2,165,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	999,000	6,435,000	1,099,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	9,568,000		10,525,000
A01102	Personal pay				116,000	324,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1427**	**1427**	**383,514,000**	**474,267,000**	**341,854,000**
A01151	Total Basic Pay Other Staff		1427	1427	383,406,000	470,277,000	341,746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	1,059,000		1,165,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,154,000	470,277,000	1,269,000
J053	JUNIOR CLERK	(BPS-11)	2	2	501,000		551,000
A793	ASSISTANT ATTENDANT	(BPS-10)	1	1	389,000		428,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1071	1071	334,220,000		287,642,000
D161	DRIVER	(BPS-05)	1		552,000		
D161	DRIVER	(BPS-04)		1			607,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	330		45,531,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		330			50,084,000
A01152	Personal pay				108,000	540,000	108,000
A01156	Total Pay of contract staff					3,450,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0283	**TEO LARKANA (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				3,450,000	
A012	**TOTAL ALLOWANCES**			**526,906,000**	**542,335,000**	**641,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**514,351,000**	**532,079,000**	**629,351,000**
A01202	House Rent Allowance			61,707,000	50,031,000	61,707,000
A01203	Conveyance Allowance			73,328,000	57,205,000	73,328,000
A01207	Washing Allowance			434,000	420,000	434,000
A0120D	Integrated Allowance			1,000	734,000	1,000
A01217	Medical Allowance			30,653,000	24,728,000	30,653,000
A0121T	Adhoc Relief Allowance 2013			12,751,000	10,006,000	12,751,000
A0121Z	Adhoc Relief Allowance - 2014				18,000	
A01224	Entertainment Allowance			6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015			9,175,000	7,177,000	9,175,000
A0122M	Adhoc Relief Allowance 2016			45,179,000	35,043,000	45,179,000
A0122N	Special Conveyance Allowance to Disbaled Employees				204,000	
A0122Y	Ad-hoc Relief Allowance 2017			85,644,000	74,446,000	89,926,000
A01238	Charge Allowance			24,000	15,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			56,700,000	49,843,000	59,535,000
A0123P	Ad-hoc Relief A 2019			87,045,000	74,280,000	91,397,000
A0123X	Adhoc Relief Allowance-2020			51,624,000	49,272,000	51,624,000
A0124F	Adhoc Relief Allowance-2021				98,601,000	103,531,000
A01253	Science Teaching Allowance			80,000	54,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,555,000**	**10,256,000**	**12,555,000**
A01289	Teaching Allowance			12,555,000	10,242,000	12,555,000
A01299	Others				14,000	
A03	**TOTAL OPERATING EXPENSES**			**1,038,000**	**423,000**	**1,146,000**
A033	**TOTAL UTILITIES**			**615,000**		**677,000**
A03303	Electricity			615,000		677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0283	**TEO LARKANA (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				13,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				13,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				13,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO LARKANA (M) PRIMARY				**936,291,000**	**1,036,826,000**	**1,012,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0284	**TEO LARKANA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**354,911,000**	**390,424,643**	**417,672,000**
A011	**TOTAL PAY**		**655**	**655**	**205,607,000**	**185,446,000**	**226,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**17,079,000**	**2,400,000**	**18,763,000**
A01101	Total Basic Pay Of Officer		23	23	16,837,000	2,158,000	18,521,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	941,000		1,035,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	18	18	11,907,000		13,098,000
S236	SUPERINTENDENT	(BPS-17)	1	1	805,000		886,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	1,150,000	2,158,000	1,265,000
A01102	Personal pay				242,000	242,000	242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**632**	**632**	**188,528,000**	**183,046,000**	**207,368,000**
A01151	Total Basic Pay Other Staff		632	632	188,399,000	176,382,000	207,239,000
S053	SENIOR CLERK	(BPS-14)	2	2	827,000	176,382,000	910,000
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		407,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	441	441	160,610,000		176,671,000
D161	DRIVER	(BPS-05)	1		520,000		
D161	DRIVER	(BPS-04)		1			572,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	187		26,072,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		187			28,679,000
A01152	Personal pay				129,000	364,000	129,000
A01156	Total Pay of contract staff					6,300,000	
S053	SENIOR CLERK	(BPS-14)				6,300,000	
A012	**TOTAL ALLOWANCES**				**149,304,000**	**204,978,643**	**191,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0284	**TEO LARKANA (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**146,252,000**	**200,929,000**	**188,489,000**
A01202	House Rent Allowance			17,315,000	19,426,000	17,315,000
A01203	Conveyance Allowance			18,424,000	21,236,000	18,424,000
A01207	Washing Allowance			329,000	245,000	329,000
A0120D	Integrated Allowance				238,000	
A01217	Medical Allowance			9,114,000	9,947,000	9,114,000
A0121T	Adhoc Relief Allowance 2013			3,363,000	3,706,000	3,363,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			2,327,000	2,584,000	2,327,000
A0122M	Adhoc Relief Allowance 2016			11,952,000	13,141,000	11,952,000
A0122N	Special Conveyance Allowance to Disbaled Employees				70,000	
A0122Y	Ad-hoc Relief Allowance 2017			22,666,000	27,903,000	23,799,000
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			14,807,000	18,719,000	15,547,000
A0123P	Ad-hoc Relief A 2019			26,758,000	27,974,000	28,096,000
A0123X	Adhoc Relief Allowance-2020			19,188,000	18,558,000	19,188,000
A0124F	Adhoc Relief Allowance-2021				37,168,000	39,026,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,052,000**	**4,049,643**	**3,052,000**
A01274	Medical Charges				352,643	
A01289	Teaching Allowance			3,052,000	3,696,000	3,052,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**811,000**	**1,373,000**	**896,000**
A033	**TOTAL UTILITIES**			**388,000**		**427,000**
A03303	Electricity			388,000		427,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**460,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	410,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0284	**TEO LARKANA (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**913,000**	**276,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**392,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**221,000**	**22,000**
A13201	Furniture and Fixture			21,000	221,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**171,000**	**22,000**
A13701	Hardware			21,000	171,000	22,000
TEO LARKANA (F) PRIMARY				**355,764,000**	**393,289,643**	**418,612,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0285	**TEO RATODERO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**608,811,000**	**509,297,000**	**699,567,000**
A011	**TOTAL PAY**		**1108**	**1108**	**330,170,000**	**240,370,000**	**363,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**27,144,000**	**2,312,000**	**29,859,000**
A01101	Total Basic Pay Of Officer		22	22	27,144,000	2,130,000	29,859,000
H100	HEAD MASTER	(BPS-17)	10	10	7,818,000		8,600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,660,000		1,826,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	966,000	2,130,000	1,063,000
S246	SUPERVISOR	(BPS-16)	8	8	14,666,000		16,133,000
A01102	Personal pay					182,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1086**	**1086**	**303,026,000**	**238,058,000**	**333,321,000**
A01151	Total Basic Pay Other Staff		1086	1086	302,941,000	235,557,000	333,236,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,085,000	235,557,000	1,194,000
J053	JUNIOR CLERK	(BPS-11)	2	2	531,000		584,000
A793	ASSISTANT ATTENDANT	(BPS-10)	1	1	382,000		420,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	831	831	266,410,000		293,051,000
D161	DRIVER	(BPS-05)	1		548,000		
D161	DRIVER	(BPS-04)		1			603,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	247		33,796,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		247			37,176,000
A01152	Personal pay				85,000	251,000	85,000
A01156	Total Pay of contract staff					2,250,000	
S053	SENIOR CLERK	(BPS-14)				2,250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0285	**TEO RATODERO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**278,641,000**	**268,927,000**	**336,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**269,695,000**	**262,538,000**	**327,441,000**
A01202	House Rent Allowance			27,320,000	20,129,000	27,320,000
A01203	Conveyance Allowance			40,600,000	29,625,000	40,600,000
A01207	Washing Allowance			184,000	76,000	184,000
A0120D	Integrated Allowance				338,000	
A0120X	Ad - hoc Allowance - 2010				15,000	
A01217	Medical Allowance			19,174,000	14,206,000	19,174,000
A0121T	Adhoc Relief Allowance 2013			7,078,000	4,895,000	7,078,000
A0122C	Adhoc Relief Allowance - 2015			4,869,000	3,393,000	4,869,000
A0122M	Adhoc Relief Allowance 2016			25,001,000	17,288,000	25,001,000
A0122N	Special Conveyance Allowance to Disbaled Employees				82,000	
A0122Y	Ad-hoc Relief Allowance 2017			47,260,000	36,936,000	49,623,000
A01238	Charge Allowance			2,000	152,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			31,427,000	24,663,000	32,998,000
A0123P	Ad-hoc Relief A 2019			40,975,000	36,908,000	43,024,000
A0123X	Adhoc Relief Allowance-2020			25,805,000	24,534,000	25,805,000
A0124F	Adhoc Relief Allowance-2021				49,298,000	51,763,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,946,000**	**6,389,000**	**8,946,000**
A01289	Teaching Allowance			8,946,000	6,375,000	8,946,000
A01299	Others				14,000	
A03	**TOTAL OPERATING EXPENSES**			**783,000**	**423,000**	**865,000**
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0285	**TEO RATODERO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO RATODERO (M) PRIMARY				**609,636,000**	**517,762,000**	**700,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0286	**TEO RATODERO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,721,000**	**190,369,000**	**241,017,000**
A011	**TOTAL PAY**		**429**	**429**	**108,027,000**	**91,768,000**	**118,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,134,000**	**2,534,000**	**11,146,000**
A01101	Total Basic Pay Of Officer		12	12	10,134,000	2,534,000	11,146,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	8	8	5,372,000		5,909,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,734,000		1,907,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	994,000	2,534,000	1,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**417**	**417**	**97,893,000**	**89,234,000**	**107,672,000**
A01151	Total Basic Pay Other Staff		417	417	97,790,000	87,516,000	107,569,000
S053	SENIOR CLERK	(BPS-14)	2	2	642,000	87,516,000	706,000
J053	JUNIOR CLERK	(BPS-11)	1	1	355,000		391,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	301	301	78,562,000		86,418,000
D161	DRIVER	(BPS-05)	1		349,000		
D161	DRIVER	(BPS-04)		1			384,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	112		17,882,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		112			19,670,000
A01152	Personal pay				103,000	218,000	103,000
A01156	Total Pay of contract staff					1,500,000	
S053	SENIOR CLERK	(BPS-14)				1,500,000	
A012	**TOTAL ALLOWANCES**				**100,694,000**	**98,601,000**	**122,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**97,909,000**	**96,532,000**	**119,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0286	**TEO RATODERO (F) PRIMARY**					
A01202	House Rent Allowance			9,360,000	6,987,000	9,360,000
A01203	Conveyance Allowance			13,854,000	10,410,000	13,854,000
A01207	Washing Allowance			50,000	34,000	50,000
A0120D	Integrated Allowance				98,000	
A01217	Medical Allowance			6,662,000	5,037,000	6,662,000
A0121T	Adhoc Relief Allowance 2013			2,557,000	1,887,000	2,557,000
A0122C	Adhoc Relief Allowance - 2015			1,768,000	1,275,000	1,768,000
A0122M	Adhoc Relief Allowance 2016			9,068,000	6,539,000	9,068,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,151,000	13,761,000	18,009,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			11,412,000	9,175,000	11,983,000
A0123P	Ad-hoc Relief A 2019			16,168,000	13,761,000	16,976,000
A0123X	Adhoc Relief Allowance-2020			9,857,000	9,175,000	9,857,000
A0124F	Adhoc Relief Allowance-2021				18,350,000	19,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,785,000**	**2,069,000**	**2,785,000**
A01289	Teaching Allowance			2,785,000	2,060,000	2,785,000
A01299	Others				9,000	
A03	**TOTAL OPERATING EXPENSES**			**936,000**	**423,000**	**1,033,000**
A033	**TOTAL UTILITIES**			**513,000**		**564,000**
A03303	Electricity			513,000		564,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0286	**TEO RATODERO (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO RATODERO (F) PRIMARY				**209,699,000**	**195,034,000**	**242,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0287	**TEO BAKRANI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**492,056,000**	**487,147,000**	**572,108,000**
A011	**TOTAL PAY**		**920**	**920**	**247,652,000**	**231,260,000**	**272,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**30,522,000**	**2,312,000**	**33,574,000**
A01101	Total Basic Pay Of Officer		15	15	30,522,000	2,312,000	33,574,000
H100	HEAD MASTER	(BPS-17)	3	3	6,325,000		6,958,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	1,212,000	2,312,000	1,333,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	5,998,000		6,598,000
S246	SUPERVISOR	(BPS-16)	6	6	14,953,000		16,448,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**905**	**905**	**217,130,000**	**228,948,000**	**238,832,000**
A01151	Total Basic Pay Other Staff		905	905	217,018,000	227,613,000	238,720,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	1,701,000		1,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	515,000	227,613,000	567,000
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		414,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	667	667	173,111,000		190,422,000
D161	DRIVER	(BPS-05)	1		351,000		
D161	DRIVER	(BPS-04)		1			386,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	226		40,964,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		226			45,060,000
A01152	Personal pay				112,000	285,000	112,000
A01156	Total Pay of contract staff					1,050,000	
S053	SENIOR CLERK	(BPS-14)				1,050,000	
A012	**TOTAL ALLOWANCES**				**244,404,000**	**255,887,000**	**299,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0287	**TEO BAKRANI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**238,389,000**	**251,077,000**	**293,687,000**
A01202	House Rent Allowance			22,512,000	18,487,000	22,512,000
A01203	Conveyance Allowance			34,504,000	27,146,000	34,504,000
A01207	Washing Allowance			193,000	107,000	193,000
A0120D	Integrated Allowance				371,000	
A0120X	Ad - hoc Allowance - 2010				14,000	
A01217	Medical Allowance			15,941,000	12,994,000	15,941,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121T	Adhoc Relief Allowance 2013			5,926,000	4,740,000	5,926,000
A0121Z	Adhoc Relief Allowance - 2014				31,000	
A0122C	Adhoc Relief Allowance - 2015			4,250,000	3,327,000	4,250,000
A0122M	Adhoc Relief Allowance 2016			21,383,000	16,822,000	21,383,000
A0122N	Special Conveyance Allowance to Disbaled Employees				419,000	
A0122Y	Ad-hoc Relief Allowance 2017			40,553,000	35,800,000	42,581,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			27,018,000	23,864,000	28,369,000
A0123P	Ad-hoc Relief A 2019			41,328,000	35,766,000	43,394,000
A0123X	Adhoc Relief Allowance-2020			24,760,000	23,690,000	24,760,000
A0124F	Adhoc Relief Allowance-2021				47,479,000	49,853,000
A01253	Science Teaching Allowance			16,000	11,000	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,015,000**	**4,810,000**	**6,015,000**
A01289	Teaching Allowance			6,015,000	4,801,000	6,015,000
A01299	Others				9,000	
A03	**TOTAL OPERATING EXPENSES**			**810,000**	**423,000**	**895,000**
A033	**TOTAL UTILITIES**			**387,000**		**426,000**
A03303	Electricity			387,000		426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0287	**TEO BAKRANI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO BAKRANI (M) PRIMARY				**492,908,000**	**493,412,000**	**573,047,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0288	**TEO BAKRANI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,472,000**	**156,704,000**	**184,925,000**
A011	**TOTAL PAY**		**336**	**336**	**77,808,000**	**76,214,000**	**85,587,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,028,000**	**757,000**	**3,330,000**
A01101	Total Basic Pay Of Officer		3	3	3,028,000	757,000	3,330,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	994,000	757,000	1,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**333**	**333**	**74,780,000**	**75,457,000**	**82,257,000**
A01151	Total Basic Pay Other Staff		333	333	74,763,000	72,978,000	82,240,000
S053	SENIOR CLERK	(BPS-14)	1	1	448,000	72,978,000	493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		407,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	220	220	55,423,000		60,965,000
D161	DRIVER	(BPS-05)	1		349,000		
D161	DRIVER	(BPS-04)		1			384,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	96		16,176,000		
S008	SANITARY WORKER	(BPS-02)	14		1,997,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		96			17,794,000
S008	SANITARY WORKER	(BPS-01)		14			2,197,000
A01152	Personal pay				17,000	79,000	17,000
A01156	Total Pay of contract staff					2,400,000	
S053	SENIOR CLERK	(BPS-14)				2,400,000	
A012	**TOTAL ALLOWANCES**				**81,664,000**	**80,490,000**	**99,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,977,000**	**79,219,000**	**97,651,000**
A01202	House Rent Allowance				7,561,000	5,782,000	7,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0288	**TEO BAKRANI (F) PRIMARY**					
A01203	Conveyance Allowance			10,413,000	7,945,000	10,413,000
A01207	Washing Allowance			65,000	51,000	65,000
A0120D	Integrated Allowance				108,000	
A0120X	Ad - hoc Allowance - 2010				3,000	
A01217	Medical Allowance			5,697,000	4,426,000	5,697,000
A0121T	Adhoc Relief Allowance 2013			1,963,000	1,518,000	1,963,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			1,428,000	1,117,000	1,428,000
A0122M	Adhoc Relief Allowance 2016			7,311,000	5,358,000	7,311,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,789,000	11,360,000	14,478,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			9,114,000	7,576,000	9,570,000
A0123P	Ad-hoc Relief A 2019			14,079,000	11,334,000	14,783,000
A0123X	Adhoc Relief Allowance-2020			8,555,000	7,519,000	8,555,000
A0124F	Adhoc Relief Allowance-2021				15,071,000	15,825,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,687,000**	**1,271,000**	**1,687,000**
A01289	Teaching Allowance			1,687,000	1,270,000	1,687,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**916,000**	**423,000**	**1,011,000**
A033	**TOTAL UTILITIES**			**493,000**		**542,000**
A03303	Electricity			493,000		542,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0288	**TEO BAKRANI (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO BAKRANI (F) PRIMARY				**160,430,000**	**160,969,000**	**185,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0289	**TEO DOKRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**408,287,000**	**437,192,000**	**479,969,000**
A011	**TOTAL PAY**		**876**	**876**	**222,000,000**	**207,054,000**	**244,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**13,647,000**	**2,149,000**	**15,003,000**
A01101	Total Basic Pay Of Officer		10	10	13,556,000	1,767,000	14,912,000
H100	HEAD MASTER	(BPS-17)	6	6	8,175,000		8,993,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,387,000		2,626,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	960,000	1,767,000	1,056,000
A01102	Personal pay				91,000	382,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**866**	**866**	**208,353,000**	**204,905,000**	**229,184,000**
A01151	Total Basic Pay Other Staff		866	866	208,311,000	203,703,000	229,142,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,095,000	203,703,000	1,205,000
J053	JUNIOR CLERK	(BPS-11)	2	2	723,000		795,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	689	689	180,701,000		198,771,000
D161	DRIVER	(BPS-05)	1		534,000		
D161	DRIVER	(BPS-04)		1			587,000
N003	NAIB QASID	(BPS-02)	3		802,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	168		24,456,000		
N003	NAIB QASID	(BPS-01)		3			882,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		168			26,902,000
A01152	Personal pay				42,000	152,000	42,000
A01156	Total Pay of contract staff					1,050,000	
S053	SENIOR CLERK	(BPS-14)				1,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0289	**TEO DOKRI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**186,287,000**	**230,138,000**	**235,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**182,141,000**	**225,708,000**	**231,636,000**
A01202	House Rent Allowance			16,017,000	15,930,000	16,017,000
A01203	Conveyance Allowance			24,290,000	24,305,000	24,290,000
A01207	Washing Allowance			164,000	243,000	164,000
A0120D	Integrated Allowance				202,000	
A01217	Medical Allowance			11,302,000	11,139,000	11,302,000
A0121T	Adhoc Relief Allowance 2013			4,501,000	4,355,000	4,501,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			3,055,000	2,992,000	3,055,000
A0122M	Adhoc Relief Allowance 2016			15,613,000	15,265,000	15,613,000
A0122N	Special Conveyance Allowance to Disbaled Employees				157,000	
A0122Y	Ad-hoc Relief Allowance 2017			29,569,000	32,359,000	31,047,000
A01238	Charge Allowance				265,000	
A0123G	Ad-hoc Relief Allowance-2018			19,673,000	21,598,000	20,657,000
A0123P	Ad-hoc Relief A 2019			35,175,000	32,347,000	36,934,000
A0123X	Adhoc Relief Allowance-2020			22,781,000	21,431,000	22,781,000
A0124F	Adhoc Relief Allowance-2021				43,118,000	45,274,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,146,000**	**4,430,000**	**4,146,000**
A01289	Teaching Allowance			4,146,000	4,416,000	4,146,000
A01299	Others				14,000	
A03	**TOTAL OPERATING EXPENSES**			**833,000**	**423,000**	**920,000**
A033	**TOTAL UTILITIES**			**410,000**		**451,000**
A03303	Electricity			410,000		451,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0289	**TEO DOKRI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO DOKRI (M) PRIMARY				**409,162,000**	**442,357,000**	**480,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0290	**TEO DOKRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,542,000**	**127,525,450**	**159,419,000**
A011	**TOTAL PAY**		**336**	**336**	**75,466,000**	**60,605,000**	**82,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,660,000**	**1,926,000**	**9,495,000**
A01101	Total Basic Pay Of Officer		9	9	8,362,000	1,659,000	9,197,000
H100	HEAD MASTER	(BPS-17)	5	5	4,323,000		4,755,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,023,000		1,125,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,034,000		2,237,000
A119	ASSISTANT	(BPS-16)	2	2	982,000	1,659,000	1,080,000
A01102	Personal pay				298,000	267,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**327**	**327**	**66,806,000**	**58,679,000**	**73,484,000**
A01151	Total Basic Pay Other Staff		327	327	66,789,000	58,137,000	73,467,000
S053	SENIOR CLERK	(BPS-14)	2	2	783,000	58,137,000	861,000
J053	JUNIOR CLERK	(BPS-11)	1	1	363,000		399,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	235	235	60,474,000		66,521,000
D161	DRIVER	(BPS-05)	1		527,000		
D161	DRIVER	(BPS-04)		1			580,000
M022	MALHI	(BPS-02)	1		332,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	87		4,310,000		
M022	MALHI	(BPS-01)		1			365,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		87			4,741,000
A01152	Personal pay				17,000	92,000	17,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0290	**TEO DOKRI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**62,076,000**	**66,920,450**	**76,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**60,481,000**	**65,582,450**	**74,845,000**
A01202	House Rent Allowance			5,812,000	4,910,000	5,812,000
A01203	Conveyance Allowance			8,354,000	7,101,000	8,354,000
A01207	Washing Allowance			36,000	23,450	36,000
A0120D	Integrated Allowance			1,000	129,000	1,000
A01217	Medical Allowance			4,308,000	3,627,000	4,308,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121T	Adhoc Relief Allowance 2013			1,605,000	1,241,000	1,605,000
A0122C	Adhoc Relief Allowance - 2015			1,100,000	850,000	1,100,000
A0122M	Adhoc Relief Allowance 2016			5,495,000	4,343,000	5,495,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,425,000	9,320,000	10,946,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			6,928,000	6,223,000	7,274,000
A0123P	Ad-hoc Relief A 2019			10,099,000	9,277,000	10,604,000
A0123X	Adhoc Relief Allowance-2020			6,315,000	6,117,000	6,315,000
A0124F	Adhoc Relief Allowance-2021				12,373,000	12,992,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,595,000**	**1,338,000**	**1,595,000**
A01289	Teaching Allowance			1,595,000	1,338,000	1,595,000
A03	**TOTAL OPERATING EXPENSES**			**1,038,000**	**423,000**	**1,146,000**
A033	**TOTAL UTILITIES**			**615,000**		**677,000**
A03303	Electricity			615,000		677,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0290	**TEO DOKRI (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO DOKRI (F) PRIMARY				**138,622,000**	**127,990,450**	**160,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,316,000**	**3,683,000**	**6,018,000**
A011	**TOTAL PAY**		**9**	**9**	**4,740,000**	**1,767,000**	**5,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**1,387,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	1,387,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				1,387,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,576,000**	**1,916,000**	**804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,567,000**	**1,878,000**	**795,000**
A01202	House Rent Allowance				55,000	167,000	55,000
A01203	Conveyance Allowance				64,000	236,000	64,000
A01217	Medical Allowance				23,000	95,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	8,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	125,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	265,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	177,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	265,000	66,000
A0123X	Adhoc Relief Allowance-2020				70,000	158,000	70,000
A0124F	Adhoc Relief Allowance-2021					353,000	371,000
A01270	Others				3,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**38,000**	**9,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR**					
A01289	Teaching Allowance			9,000	38,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR				**8,552,000**	**3,919,000**	**6,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0180	**GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,197,000**	**810,000**	**2,066,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**734,000**	**430,000**	**457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**725,000**	**428,000**	**448,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**2,000**	**9,000**
A01289	Teaching Allowance				9,000	2,000	9,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0180	**GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON				**2,433,000**	**1,046,000**	**2,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,542,000**	**13,158,000**	**8,406,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**6,570,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**6,190,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	6,190,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				6,190,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,657,000**	**6,588,000**	**1,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,657,000**	**6,522,000**	**1,933,000**
A01202	House Rent Allowance				55,000	426,000	55,000
A01203	Conveyance Allowance				64,000	741,000	64,000
A01217	Medical Allowance				23,000	208,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	92,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	471,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	985,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	657,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	985,000	66,000
A0123X	Adhoc Relief Allowance-2020				204,000	638,000	204,000
A0124F	Adhoc Relief Allowance-2021					1,314,000	1,380,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**66,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02**					
A01289	Teaching Allowance				66,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02				**10,778,000**	**13,394,000**	**8,654,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0185	**GGPS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,721,000**	**11,865,000**	**14,649,000**
A011	**TOTAL PAY**		**26**	**26**	**11,229,000**	**6,542,000**	**12,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,766,000**	**6,176,000**	**10,743,000**
A01151	Total Basic Pay Other Staff		25	25	9,766,000	6,176,000	10,743,000
S053	SENIOR CLERK	(BPS-14)				6,176,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,766,000		10,743,000
A012	**TOTAL ALLOWANCES**				**9,492,000**	**5,323,000**	**2,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,492,000**	**5,232,000**	**2,297,000**
A01202	House Rent Allowance				40,000	436,000	40,000
A01203	Conveyance Allowance				41,000	754,000	41,000
A01217	Medical Allowance				15,000	252,000	15,000
A0121T	Adhoc Relief Allowance 2013				10,000	23,000	10,000
A0122C	Adhoc Relief Allowance - 2015				5,000	83,000	5,000
A0122M	Adhoc Relief Allowance 2016				21,000	428,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017					522,000	
A0123G	Ad-hoc Relief Allowance-2018					348,000	
A0123P	Ad-hoc Relief A 2019					522,000	
A0123X	Adhoc Relief Allowance-2020				860,000	621,000	860,000
A0124F	Adhoc Relief Allowance-2021					1,243,000	1,305,000
A01270	Others				8,500,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**91,000**	
A01289	Teaching Allowance					91,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0185	**GGPS TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS TANDO JAN MUHAMMAD				**20,957,000**	**12,101,000**	**14,897,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,442,000**	**6,159,000**	**7,556,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**3,000,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**2,620,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	2,620,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				2,620,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,557,000**	**3,159,000**	**1,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,548,000**	**3,090,000**	**1,074,000**
A01202	House Rent Allowance				55,000	241,000	55,000
A01203	Conveyance Allowance				64,000	372,000	64,000
A01217	Medical Allowance				23,000	131,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	10,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	41,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	210,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	450,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	300,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	450,000	66,000
A0123X	Adhoc Relief Allowance-2020				95,000	281,000	95,000
A0124F	Adhoc Relief Allowance-2021					600,000	630,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**69,000**	**9,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04**					
A01289	Teaching Allowance			9,000	69,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04				**10,678,000**	**6,395,000**	**7,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,088,000**	**10,578,000**	**7,224,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**5,175,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**4,795,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	4,794,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				4,794,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A01152	Personal pay					1,000	
A012	**TOTAL ALLOWANCES**				**3,967,000**	**5,403,000**	**1,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,962,000**	**5,300,000**	**1,586,000**
A01202	House Rent Allowance				55,000	386,000	55,000
A01203	Conveyance Allowance				64,000	638,000	64,000
A01217	Medical Allowance				23,000	220,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	13,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	71,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	366,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	776,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	518,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	776,000	66,000
A0123X	Adhoc Relief Allowance-2020				148,000	499,000	148,000
A0124F	Adhoc Relief Allowance-2021					1,035,000	1,087,000
A01270	Others				3,471,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			5,000	103,000	5,000
A01289	Teaching Allowance			5,000	103,000	5,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05				**9,324,000**	**10,814,000**	**7,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,175,000**	**8,181,000**	**8,217,000**
A011	**TOTAL PAY**		**13**	**13**	**6,268,000**	**3,979,000**	**6,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**3,599,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	3,595,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				3,595,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A01152	Personal pay					4,000	
A012	**TOTAL ALLOWANCES**				**4,907,000**	**4,202,000**	**1,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,898,000**	**4,127,000**	**1,313,000**
A01202	House Rent Allowance				55,000	306,000	55,000
A01203	Conveyance Allowance				64,000	516,000	64,000
A01217	Medical Allowance				23,000	167,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	14,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	55,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	283,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	600,000	61,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	400,000	29,000
A0123P	Ad-hoc Relief A 2019				63,000	600,000	66,000
A0123X	Adhoc Relief Allowance-2020				132,000	381,000	132,000
A0124F	Adhoc Relief Allowance-2021					800,000	840,000
A01270	Others				4,432,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**75,000**	**9,000**
A01289	Teaching Allowance			9,000	75,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05				**11,411,000**	**8,817,000**	**8,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,369,000**	**11,239,000**	**9,869,000**
A011	**TOTAL PAY**		**16**	**16**	**7,412,000**	**5,534,000**	**8,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**	**5,154,000**	**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000	5,154,000	6,544,000
S053	SENIOR CLERK	(BPS-14)				5,154,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,957,000**	**5,705,000**	**1,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,950,000**	**5,605,000**	**1,709,000**
A01202	House Rent Allowance				55,000	396,000	55,000
A01203	Conveyance Allowance				64,000	688,000	64,000
A01217	Medical Allowance				23,000	211,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	8,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	72,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	373,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	830,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	553,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	830,000	66,000
A0123X	Adhoc Relief Allowance-2020				196,000	534,000	196,000
A0124F	Adhoc Relief Allowance-2021					1,107,000	1,162,000
A01270	Others				5,411,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**100,000**	**7,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05**					
A01289	Teaching Allowance			7,000	100,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05				**13,605,000**	**11,475,000**	**10,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,393,000**	**13,238,000**	**10,222,000**
A011	**TOTAL PAY**		**15**	**15**	**7,031,000**	**6,576,000**	**7,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**705,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	705,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				705,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**5,871,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	5,871,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				5,871,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**6,362,000**	**6,662,000**	**2,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,338,000**	**6,549,000**	**2,464,000**
A01202	House Rent Allowance				103,000	538,000	103,000
A01203	Conveyance Allowance				170,000	754,000	170,000
A01217	Medical Allowance				52,000	245,000	52,000
A0121T	Adhoc Relief Allowance 2013				31,000	19,000	31,000
A0122C	Adhoc Relief Allowance - 2015				50,000	85,000	50,000
A0122M	Adhoc Relief Allowance 2016				102,000	436,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	963,000	216,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				116,000	642,000	122,000
A0123P	Ad-hoc Relief A 2019				63,000	963,000	66,000
A0123X	Adhoc Relief Allowance-2020				201,000	615,000	201,000
A0124F	Adhoc Relief Allowance-2021					1,285,000	1,349,000
A01270	Others				5,242,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**24,000**	**113,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06**					
A01289	Teaching Allowance			24,000	113,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06				**13,629,000**	**13,474,000**	**10,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,774,000**	**3,987,000**	**5,803,000**
A011	**TOTAL PAY**		**8**	**8**	**4,358,000**	**1,916,000**	**4,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**1,536,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	1,536,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				1,536,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,416,000**	**2,071,000**	**1,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,395,000**	**2,033,000**	**988,000**
A01202	House Rent Allowance				78,000	178,000	78,000
A01203	Conveyance Allowance				88,000	233,000	88,000
A01217	Medical Allowance				40,000	111,000	40,000
A0121T	Adhoc Relief Allowance 2013				4,000	20,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	27,000	6,000
A0122M	Adhoc Relief Allowance 2016				46,000	137,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017				86,000	287,000	90,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				51,000	192,000	54,000
A0123P	Ad-hoc Relief A 2019				95,000	287,000	100,000
A0123X	Adhoc Relief Allowance-2020				77,000	173,000	77,000
A0124F	Adhoc Relief Allowance-2021					383,000	402,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**38,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07**					
A01289	Teaching Allowance			21,000	38,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07				**8,010,000**	**4,223,000**	**6,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0199	**GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,720,000**	**395,299**	**1,652,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**257,000**	**29,299**	**43,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**257,000**	**29,299**	**43,000**
A01202	House Rent Allowance				21,000	13,299	21,000
A01203	Conveyance Allowance				21,000	15,000	21,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0199 GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH					
GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH			**1,956,000**	**631,299**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,126,000**	**34,645,000**	**22,201,000**
A011	**TOTAL PAY**		**40**	**40**	**16,576,000**	**17,097,000**	**18,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**15,113,000**	**16,717,000**	**16,624,000**
A01151	Total Basic Pay Other Staff		39	39	15,113,000	16,717,000	16,624,000
S053	SENIOR CLERK	(BPS-14)				16,717,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	15,113,000		16,624,000
A012	**TOTAL ALLOWANCES**				**13,550,000**	**17,548,000**	**3,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,550,000**	**17,330,000**	**3,968,000**
A01202	House Rent Allowance				55,000	1,194,000	55,000
A01203	Conveyance Allowance				64,000	1,988,000	64,000
A01217	Medical Allowance				23,000	700,000	23,000
A0121T	Adhoc Relief Allowance 2013				15,000	55,000	15,000
A0122C	Adhoc Relief Allowance - 2015				6,000	232,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	1,191,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	2,565,000	61,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	1,710,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	2,565,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	1,691,000	17,000
A0124F	Adhoc Relief Allowance-2021					3,420,000	3,591,000
A01270	Others				13,181,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	
A01289	Teaching Allowance				218,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02				**30,362,000**	**34,881,000**	**22,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0205	**GGPS KASHIF-UL-ULOOM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,118,000**	**14,817,000**	**12,977,000**
A011	**TOTAL PAY**		**23**	**23**	**10,085,000**	**7,216,000**	**11,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,622,000**	**6,836,000**	**9,484,000**
A01151	Total Basic Pay Other Staff		22	22	8,622,000	6,836,000	9,484,000
S053	SENIOR CLERK	(BPS-14)				6,836,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,033,000**	**7,601,000**	**1,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,033,000**	**7,480,000**	**1,884,000**
A01202	House Rent Allowance				55,000	572,000	55,000
A01203	Conveyance Allowance				64,000	887,000	64,000
A01217	Medical Allowance				23,000	351,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	44,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	97,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	500,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	1,082,000	60,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	714,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	1,082,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	703,000	17,000
A0124F	Adhoc Relief Allowance-2021					1,443,000	1,515,000
A01270	Others				7,672,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**121,000**	
A01289	Teaching Allowance					121,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0205	**GGPS KASHIF-UL-ULOOM**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS KASHIF-UL-ULOOM				**18,354,000**	**15,053,000**	**13,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,181,000**	**28,736,000**	**18,643,000**
A011	**TOTAL PAY**		**33**	**33**	**13,903,000**	**14,132,000**	**15,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,440,000**	**13,752,000**	**13,684,000**
A01151	Total Basic Pay Other Staff		32	32	12,440,000	13,752,000	13,684,000
S053	SENIOR CLERK	(BPS-14)				13,752,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,440,000		13,684,000
A012	**TOTAL ALLOWANCES**				**11,278,000**	**14,604,000**	**3,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,269,000**	**14,301,000**	**3,341,000**
A01202	House Rent Allowance				55,000	989,000	55,000
A01203	Conveyance Allowance				64,000	1,723,000	64,000
A01217	Medical Allowance				23,000	555,000	23,000
A0121T	Adhoc Relief Allowance 2013				12,000	30,000	12,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	183,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	942,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	2,120,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	1,413,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	2,120,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	1,394,000	17,000
A0124F	Adhoc Relief Allowance-2021					2,826,000	2,967,000
A01270	Others				10,903,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**303,000**	**9,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04**					
A01289	Teaching Allowance			9,000	303,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04				**25,417,000**	**28,972,000**	**18,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,541,000**	**1,534,000**	**5,244,000**
A011	**TOTAL PAY**		**8**	**8**	**4,358,000**	**1,104,000**	**4,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,183,000**	**430,000**	**450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,178,000**	**429,000**	**445,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	38,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**1,000**	**5,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**					
A01289	Teaching Allowance			5,000	1,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH				**7,777,000**	**1,770,000**	**5,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,081,000**	**7,994,000**	**9,281,000**
A011	**TOTAL PAY**		**9**	**9**	**4,740,000**	**4,039,000**	**5,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**3,659,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	3,659,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				3,659,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,341,000**	**3,955,000**	**4,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,288,000**	**3,907,000**	**4,014,000**
A01202	House Rent Allowance				288,000	288,000	288,000
A01203	Conveyance Allowance				474,000	473,000	474,000
A01217	Medical Allowance				154,000	153,000	154,000
A0121T	Adhoc Relief Allowance 2013				70,000	6,000	70,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0122M	Adhoc Relief Allowance 2016				272,000	270,000	272,000
A0122Y	Ad-hoc Relief Allowance 2017				521,000	574,000	547,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				342,000	383,000	359,000
A0123P	Ad-hoc Relief A 2019				595,000	574,000	625,000
A0123X	Adhoc Relief Allowance-2020				365,000	364,000	365,000
A0124F	Adhoc Relief Allowance-2021					766,000	804,000
A01270	Others				3,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**48,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI**					
A01289	Teaching Allowance			53,000	48,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI				**11,317,000**	**8,230,000**	**9,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,685,000	3,860,000	4,417,000
A011	**TOTAL PAY**		6	6	3,595,000	2,283,000	3,954,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,463,000	366,000	1,609,000
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,132,000	1,917,000	2,345,000
A01151	Total Basic Pay Other Staff		5	5	2,132,000	1,917,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				1,917,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				2,090,000	1,577,000	463,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,090,000	1,549,000	463,000
A01202	House Rent Allowance				25,000	136,000	25,000
A01203	Conveyance Allowance				25,000	250,000	25,000
A01217	Medical Allowance				3,000	75,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	26,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	134,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017					161,000	
A0123G	Ad-hoc Relief Allowance-2018					107,000	
A0123P	Ad-hoc Relief A 2019					161,000	
A0123X	Adhoc Relief Allowance-2020					107,000	
A0124F	Adhoc Relief Allowance-2021					383,000	402,000
A01270	Others				2,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					28,000	
A01289	Teaching Allowance					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI				**5,921,000**	**4,096,000**	**4,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,515,000**	**4,457,000**	**6,162,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**2,757,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**2,391,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	2,391,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				2,391,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,394,000**	**1,700,000**	**529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,394,000**	**1,682,000**	**529,000**
A01202	House Rent Allowance				28,000	136,000	28,000
A01203	Conveyance Allowance				28,000	250,000	28,000
A01217	Medical Allowance				5,000	75,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	29,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	152,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017					182,000	
A0123G	Ad-hoc Relief Allowance-2018					121,000	
A0123P	Ad-hoc Relief A 2019					182,000	
A0123X	Adhoc Relief Allowance-2020					121,000	
A0124F	Adhoc Relief Allowance-2021					433,000	455,000
A01270	Others				3,320,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,000**	
A01289	Teaching Allowance					18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DENGAN (PRIMARY SCHOOL) DENGAN				**8,751,000**	**4,693,000**	**6,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,380,000**	**4,986,000**	**8,809,000**
A011	**TOTAL PAY**		**11**	**11**	**5,502,000**	**2,640,000**	**6,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,274,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,274,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,274,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**5,878,000**	**2,346,000**	**2,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,830,000**	**2,308,000**	**2,709,000**
A01202	House Rent Allowance				196,000	158,000	196,000
A01203	Conveyance Allowance				328,000	274,000	328,000
A01217	Medical Allowance				118,000	92,000	118,000
A0121T	Adhoc Relief Allowance 2013				55,000	4,000	55,000
A0122C	Adhoc Relief Allowance - 2015				37,000	31,000	37,000
A0122M	Adhoc Relief Allowance 2016				195,000	158,000	195,000
A0122Y	Ad-hoc Relief Allowance 2017				372,000	341,000	391,000
A0123G	Ad-hoc Relief Allowance-2018				248,000	227,000	260,000
A0123P	Ad-hoc Relief A 2019				382,000	341,000	401,000
A0123X	Adhoc Relief Allowance-2020				250,000	227,000	250,000
A0124F	Adhoc Relief Allowance-2021					455,000	478,000
A01270	Others				3,649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**38,000**	**48,000**
A01289	Teaching Allowance				48,000	38,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX				**11,616,000**	**5,222,000**	**9,057,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,274,000**	**6,759,000**	**9,766,000**
A011	**TOTAL PAY**		**11**	**11**	**5,502,000**	**3,354,000**	**6,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,974,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,974,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,974,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**6,772,000**	**3,405,000**	**3,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,692,000**	**3,330,000**	**3,634,000**
A01202	House Rent Allowance				306,000	274,000	306,000
A01203	Conveyance Allowance				451,000	394,000	451,000
A01217	Medical Allowance				182,000	165,000	182,000
A0121T	Adhoc Relief Allowance 2013				64,000	23,000	64,000
A0122C	Adhoc Relief Allowance - 2015				47,000	43,000	47,000
A0122M	Adhoc Relief Allowance 2016				253,000	221,000	253,000
A0122Y	Ad-hoc Relief Allowance 2017				488,000	477,000	512,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				314,000	318,000	330,000
A0123P	Ad-hoc Relief A 2019				494,000	477,000	519,000
A0123X	Adhoc Relief Allowance-2020				299,000	299,000	299,000
A0124F	Adhoc Relief Allowance-2021					636,000	668,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**75,000**	**80,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX**					
A01289	Teaching Allowance			80,000	75,000	80,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX				**12,510,000**	**6,995,000**	**10,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,527,000**	**1,122,000**	**4,893,000**
A011	**TOTAL PAY**		**7**	**7**	**3,976,000**	**994,000**	**4,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**628,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	628,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				628,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**3,551,000**	**128,000**	**520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,542,000**	**126,000**	**511,000**
A01202	House Rent Allowance				55,000	14,000	55,000
A01203	Conveyance Allowance				64,000	16,000	64,000
A01217	Medical Allowance				30,000	8,000	30,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				14,000	4,000	14,000
A0122M	Adhoc Relief Allowance 2016				51,000	13,000	51,000
A0122Y	Ad-hoc Relief Allowance 2017				145,000	36,000	152,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				53,000	13,000	56,000
A0123P	Ad-hoc Relief A 2019				63,000	16,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	4,000	17,000
A01270	Others				3,044,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**2,000**	**9,000**
A01289	Teaching Allowance				9,000	2,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD SALEH HALEPOTO				**7,763,000**	**1,358,000**	**5,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,617,000**	**794,000**	**13,610,000**
A011	**TOTAL PAY**		**28**	**28**	**11,995,000**	**380,000**	**13,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,532,000**		**11,585,000**
A01151	Total Basic Pay Other Staff		27	27	10,532,000		11,585,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,532,000		11,585,000
A012	**TOTAL ALLOWANCES**				**9,622,000**	**414,000**	**416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,622,000**	**414,000**	**416,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					21,000	
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				9,292,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI				**21,853,000**	**1,030,000**	**13,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,970,000**	**13,225,000**	**12,966,000**
A011	**TOTAL PAY**		**22**	**22**	**9,702,000**	**6,479,000**	**10,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,239,000**	**6,099,000**	**9,063,000**
A01151	Total Basic Pay Other Staff		21	21	8,239,000	6,099,000	9,063,000
S053	SENIOR CLERK	(BPS-14)				6,099,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**8,268,000**	**6,746,000**	**2,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,268,000**	**6,654,000**	**2,294,000**
A01202	House Rent Allowance				55,000	487,000	55,000
A01203	Conveyance Allowance				64,000	826,000	64,000
A01217	Medical Allowance				23,000	268,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	20,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	88,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	445,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	972,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	648,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	972,000	66,000
A0123X	Adhoc Relief Allowance-2020				580,000	629,000	580,000
A0124F	Adhoc Relief Allowance-2021					1,296,000	1,361,000
A01270	Others				7,343,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**92,000**	
A01289	Teaching Allowance					92,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI				**18,206,000**	**13,461,000**	**13,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,726,000**	**396,000**	**11,213,000**
A011	**TOTAL PAY**		**23**	**23**	**10,085,000**	**366,000**	**11,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,622,000**		**9,484,000**
A01151	Total Basic Pay Other Staff		22	22	8,622,000		9,484,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**7,641,000**	**30,000**	**120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,641,000**	**30,000**	**120,000**
A01202	House Rent Allowance				37,000	9,000	37,000
A01203	Conveyance Allowance				39,000	10,000	39,000
A01217	Medical Allowance				13,000	3,000	13,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	1,000	5,000
A0122M	Adhoc Relief Allowance 2016				18,000	5,000	18,000
A01270	Others				7,521,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				**17,962,000**	**632,000**	**11,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,413,000**	**15,330,000**	**13,597,000**
A011	**TOTAL PAY**		**23**	**23**	**10,085,000**	**8,446,000**	**11,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,622,000**	**8,080,000**	**9,484,000**
A01151	Total Basic Pay Other Staff		22	22	8,622,000	8,080,000	9,484,000
S053	SENIOR CLERK	(BPS-14)				8,080,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,328,000**	**6,884,000**	**2,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,328,000**	**6,786,000**	**2,504,000**
A01202	House Rent Allowance				37,000	565,000	37,000
A01203	Conveyance Allowance				39,000	992,000	39,000
A01217	Medical Allowance				13,000	320,000	13,000
A0121T	Adhoc Relief Allowance 2013				8,000	19,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	107,000	5,000
A0122M	Adhoc Relief Allowance 2016				18,000	549,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017					679,000	
A0123G	Ad-hoc Relief Allowance-2018					452,000	
A0123P	Ad-hoc Relief A 2019					679,000	
A0123X	Adhoc Relief Allowance-2020				687,000	808,000	687,000
A0124F	Adhoc Relief Allowance-2021					1,616,000	1,697,000
A01270	Others				7,521,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**98,000**	
A01289	Teaching Allowance					98,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI				**18,649,000**	**15,566,000**	**13,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,191,000**	**810,000**	**2,060,000**
A011	**TOTAL PAY**	**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer	1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER (BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT (BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**			**728,000**	**430,000**	**451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**719,000**	**428,000**	**442,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			64,000	63,000	64,000
A01217	Medical Allowance			23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000	57,000	61,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			33,000	38,000	35,000
A0123P	Ad-hoc Relief A 2019			63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020			17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021				76,000	80,000
A01270	Others			365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**2,000**	**9,000**
A01289	Teaching Allowance			9,000	2,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI				**2,427,000**	**1,046,000**	**2,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,188,000**	**10,312,000**	**9,150,000**
A011	**TOTAL PAY**		**14**	**14**	**6,648,000**	**5,043,000**	**7,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,185,000**	**4,663,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		13	13	5,185,000	4,663,000	5,704,000
S053	SENIOR CLERK	(BPS-14)				4,663,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,540,000**	**5,269,000**	**1,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,540,000**	**5,216,000**	**1,837,000**
A01202	House Rent Allowance				55,000	390,000	55,000
A01203	Conveyance Allowance				64,000	621,000	64,000
A01217	Medical Allowance				23,000	221,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	45,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	70,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	356,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	756,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	504,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	756,000	66,000
A0123X	Adhoc Relief Allowance-2020				428,000	485,000	428,000
A0124F	Adhoc Relief Allowance-2021					1,009,000	1,059,000
A01270	Others				4,770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**53,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A01289	Teaching Allowance				53,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				**12,424,000**	**10,548,000**	**9,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,849,000**	**8,391,000**	**11,289,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**4,131,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**3,751,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	3,751,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				3,751,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,964,000**	**4,260,000**	**4,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,867,000**	**4,175,000**	**4,719,000**
A01202	House Rent Allowance				336,000	288,000	336,000
A01203	Conveyance Allowance				576,000	489,000	576,000
A01217	Medical Allowance				177,000	151,000	177,000
A0121T	Adhoc Relief Allowance 2013				91,000	23,000	91,000
A0122C	Adhoc Relief Allowance - 2015				61,000	58,000	61,000
A0122M	Adhoc Relief Allowance 2016				348,000	292,000	348,000
A0122Y	Ad-hoc Relief Allowance 2017				665,000	619,000	698,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				437,000	413,000	459,000
A0123P	Ad-hoc Relief A 2019				662,000	619,000	695,000
A0123X	Adhoc Relief Allowance-2020				408,000	394,000	408,000
A0124F	Adhoc Relief Allowance-2021					826,000	867,000
A01270	Others				4,103,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**85,000**	**97,000**
A01289	Teaching Allowance				97,000	85,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO				**14,085,000**	**8,627,000**	**11,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,988,000**	**4,152,000**	**6,651,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**2,032,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**1,652,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	1,652,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				1,652,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**4,393,000**	**2,120,000**	**2,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,363,000**	**2,100,000**	**2,667,000**
A01202	House Rent Allowance				213,000	163,000	213,000
A01203	Conveyance Allowance				351,000	259,000	351,000
A01217	Medical Allowance				110,000	82,000	110,000
A0121T	Adhoc Relief Allowance 2013				47,000	12,000	47,000
A0122C	Adhoc Relief Allowance - 2015				32,000	29,000	32,000
A0122M	Adhoc Relief Allowance 2016				199,000	147,000	199,000
A0122Y	Ad-hoc Relief Allowance 2017				376,000	305,000	395,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				245,000	203,000	257,000
A0123P	Ad-hoc Relief A 2019				385,000	305,000	404,000
A0123X	Adhoc Relief Allowance-2020				228,000	184,000	228,000
A0124F	Adhoc Relief Allowance-2021					406,000	426,000
A01270	Others				2,172,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**20,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH**					
A01289	Teaching Allowance			30,000	20,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH				**8,224,000**	**4,388,000**	**6,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,555,000**	**16,743,000**	**14,792,000**
A011	**TOTAL PAY**		**27**	**27**	**11,610,000**	**9,349,000**	**12,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,147,000**	**8,983,000**	**11,162,000**
A01151	Total Basic Pay Other Staff		26	26	10,147,000	8,983,000	11,162,000
S053	SENIOR CLERK	(BPS-14)				8,983,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				**8,945,000**	**7,394,000**	**2,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,945,000**	**7,255,000**	**2,021,000**
A01202	House Rent Allowance				40,000	668,000	40,000
A01203	Conveyance Allowance				42,000	1,039,000	42,000
A01216	Qualification Allowance					5,000	
A01217	Medical Allowance				15,000	421,000	15,000
A0121T	Adhoc Relief Allowance 2013				10,000	82,000	10,000
A0122C	Adhoc Relief Allowance - 2015				5,000	121,000	5,000
A0122M	Adhoc Relief Allowance 2016				22,000	607,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017					754,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					503,000	
A0123P	Ad-hoc Relief A 2019					754,000	
A0123X	Adhoc Relief Allowance-2020					503,000	
A0124F	Adhoc Relief Allowance-2021					1,797,000	1,887,000
A01270	Others				8,811,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**139,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO**					
A01289	Teaching Allowance				139,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JHUDO (PRIMARY SCHOOL) JHUDO				**20,791,000**	**16,979,000**	**15,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0239	**GBPS BOLAS ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,182,000**	**808,000**	**2,051,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**719,000**	**428,000**	**442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**719,000**	**428,000**	**442,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	31,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	38,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				365,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0239	**GBPS BOLAS ABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BOLAS ABAD				**2,418,000**	**1,044,000**	**2,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,961,000**	**6,485,000**	**6,664,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**3,114,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**2,734,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	2,734,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				2,734,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,840,000**	**3,371,000**	**1,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,831,000**	**3,333,000**	**1,022,000**
A01202	House Rent Allowance				55,000	293,000	55,000
A01203	Conveyance Allowance				64,000	406,000	64,000
A01217	Medical Allowance				23,000	182,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	34,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	42,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	214,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	467,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	311,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	467,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	292,000	17,000
A0124F	Adhoc Relief Allowance-2021					623,000	654,000
A01270	Others				3,471,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**38,000**	**9,000**
A01289	Teaching Allowance				9,000	38,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAN (PRIMARY SCHOOL) KHAN				**9,197,000**	**6,721,000**	**6,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,136,000**	**5,650,000**	**4,900,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**2,751,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**2,371,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	2,371,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				2,371,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,541,000**	**2,899,000**	**946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,537,000**	**2,849,000**	**942,000**
A01202	House Rent Allowance				55,000	219,000	55,000
A01203	Conveyance Allowance				64,000	348,000	64,000
A01217	Medical Allowance				23,000	115,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	27,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	37,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	191,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	413,000	61,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	275,000	35,000
A0123P	Ad-hoc Relief A 2019				63,000	413,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	256,000	17,000
A0124F	Adhoc Relief Allowance-2021					550,000	578,000
A01270	Others				2,181,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**50,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**					
A01289	Teaching Allowance			4,000	50,000	4,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD				**6,372,000**	**5,886,000**	**5,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,759,000**	**8,330,000**	**9,134,000**
A011	**TOTAL PAY**		**16**	**16**	**7,412,000**	**4,843,000**	**8,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**	**4,477,000**	**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000	4,477,000	6,544,000
S053	SENIOR CLERK	(BPS-14)				4,477,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,347,000**	**3,487,000**	**981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,347,000**	**3,443,000**	**981,000**
A01202	House Rent Allowance				32,000	330,000	32,000
A01203	Conveyance Allowance				33,000	505,000	33,000
A01217	Medical Allowance				9,000	214,000	9,000
A0121T	Adhoc Relief Allowance 2013				6,000	31,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	54,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	285,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017					354,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					236,000	
A0123P	Ad-hoc Relief A 2019					354,000	
A0123X	Adhoc Relief Allowance-2020					236,000	
A0124F	Adhoc Relief Allowance-2021					843,000	885,000
A01270	Others				5,251,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**44,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD**					
A01289	Teaching Allowance				44,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD			**12,995,000**	**8,566,000**	**9,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,972,000**	**3,075,000**	**3,909,000**
A011	**TOTAL PAY**		**5**	**5**	**3,213,000**	**1,870,000**	**3,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,750,000**	**1,504,000**	**1,925,000**
A01151	Total Basic Pay Other Staff		4	4	1,750,000	1,504,000	1,925,000
S053	SENIOR CLERK	(BPS-14)				1,504,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**1,759,000**	**1,205,000**	**375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,759,000**	**1,191,000**	**375,000**
A01202	House Rent Allowance				24,000	102,000	24,000
A01203	Conveyance Allowance				25,000	188,000	25,000
A01217	Medical Allowance				3,000	56,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	19,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	104,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017					126,000	
A0123G	Ad-hoc Relief Allowance-2018					84,000	
A0123P	Ad-hoc Relief A 2019					126,000	
A0123X	Adhoc Relief Allowance-2020					84,000	
A0124F	Adhoc Relief Allowance-2021					301,000	316,000
A01270	Others				1,700,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**14,000**	
A01289	Teaching Allowance					14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO				**5,208,000**	**3,311,000**	**4,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,539,000**	**4,700,000**	**5,646,000**
A011	**TOTAL PAY**		**8**	**8**	**4,358,000**	**2,306,000**	**4,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**1,926,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	1,926,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				1,926,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,181,000**	**2,394,000**	**852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,181,000**	**2,373,000**	**852,000**
A01202	House Rent Allowance				55,000	185,000	55,000
A01203	Conveyance Allowance				64,000	286,000	64,000
A01217	Medical Allowance				23,000	97,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	15,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	32,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	160,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	346,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	231,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	346,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	212,000	17,000
A0124F	Adhoc Relief Allowance-2021					461,000	484,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**21,000**	
A01289	Teaching Allowance					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO				**7,775,000**	**4,936,000**	**5,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,644,000**	**3,275,000**	**7,311,000**
A011	**TOTAL PAY**		**13**	**13**	**6,268,000**	**1,938,000**	**6,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**1,572,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	1,572,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				1,572,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,376,000**	**1,337,000**	**416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,376,000**	**1,312,000**	**416,000**
A01202	House Rent Allowance				30,000	133,000	30,000
A01203	Conveyance Allowance				31,000	197,000	31,000
A01217	Medical Allowance				7,000	89,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	12,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	20,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	107,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					132,000	
A0123G	Ad-hoc Relief Allowance-2018					88,000	
A0123P	Ad-hoc Relief A 2019					132,000	
A0123X	Adhoc Relief Allowance-2020					88,000	
A0124F	Adhoc Relief Allowance-2021					314,000	330,000
A01270	Others				4,290,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**25,000**	
A01289	Teaching Allowance					25,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON			**10,880,000**	**3,511,000**	**7,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0263	**TEO MIRPURKHAS (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**541,643,000**	**230,250,068**	**598,476,000**
A011	**TOTAL PAY**		**268**	**268**	**285,160,000**	**105,460,000**	**313,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,552,000**	**2,012,000**	**12,669,000**
A01101	Total Basic Pay Of Officer		6	6	11,171,000	1,630,000	12,288,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,180,000		2,398,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	728,000	1,630,000	801,000
S246	SUPERVISOR	(BPS-16)	3	3	6,249,000		6,874,000
A01102	Personal pay				381,000	382,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**262**	**262**	**273,608,000**	**103,448,000**	**300,944,000**
A01151	Total Basic Pay Other Staff		262	262	273,344,000	102,732,000	300,680,000
S053	SENIOR CLERK	(BPS-14)	2	2	756,000	102,732,000	832,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		659,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	205	205	250,753,000		275,828,000
D161	DRIVER	(BPS-05)	1		610,000		
D161	DRIVER	(BPS-04)		1			671,000
C089	CHOWKIDAR	(BPS-02)	6		6,546,000		
N003	NAIB QASID	(BPS-02)	44		13,188,000		
S008	SANITARY WORKER	(BPS-02)	1		446,000		
C089	CHOWKIDAR	(BPS-01)		6			7,201,000
N003	NAIB QASID	(BPS-01)		44			14,507,000
S008	SANITARY WORKER	(BPS-01)		1			491,000
A01152	Personal pay				264,000	416,000	264,000
A01156	Total Pay of contract staff					300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**256,483,000**	**124,790,068**	**284,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**248,975,000**	**122,022,000**	**277,355,000**
A01202	House Rent Allowance			25,355,000	7,571,000	25,355,000
A01203	Conveyance Allowance			41,382,000	12,871,000	41,382,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			142,000	297,000	142,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			15,766,000	4,697,000	15,766,000
A0121T	Adhoc Relief Allowance 2013			7,553,000	733,000	7,553,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			5,148,000	1,481,000	5,148,000
A0122M	Adhoc Relief Allowance 2016			26,300,000	7,572,000	26,300,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			50,407,000	27,273,000	52,927,000
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			143,000	27,000	143,000
A0123G	Ad-hoc Relief Allowance-2018			33,547,000	10,840,000	35,224,000
A0123P	Ad-hoc Relief A 2019			29,172,000	16,258,000	30,631,000
A0123X	Adhoc Relief Allowance-2020			14,052,000	10,739,000	14,052,000
A0124F	Adhoc Relief Allowance-2021				21,642,000	22,724,000
A01253	Science Teaching Allowance			1,000	3,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,508,000**	**2,768,068**	**7,508,000**
A01274	Medical Charges			510,000	875,068	510,000
A01289	Teaching Allowance			6,998,000	1,893,000	6,998,000
A03	**TOTAL OPERATING EXPENSES**			**751,000**	**423,000**	**830,000**
A033	**TOTAL UTILITIES**			**328,000**		**361,000**
A03303	Electricity			328,000		361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				8,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				8,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO MIRPURKHAS (M) PRIMARY				**542,436,000**	**239,415,068**	**599,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0264	**TEO MIRPURKHAS (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**330,422,000**	**176,612,000**	**366,409,000**
A011	**TOTAL PAY**		**234**	**234**	**132,105,000**	**84,459,000**	**145,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,681,000**	**1,860,000**	**5,148,000**
A01101	Total Basic Pay Of Officer		3	3	4,681,000	1,630,000	5,148,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,894,000		2,083,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	773,000	1,630,000	850,000
A01102	Personal pay					230,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**231**	**231**	**127,424,000**	**82,599,000**	**140,156,000**
A01151	Total Basic Pay Other Staff		231	231	127,315,000	82,386,000	140,047,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,512,000		1,663,000
S053	SENIOR CLERK	(BPS-14)	2	2	951,000	82,386,000	1,046,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	595,000		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	159	159	110,250,000		121,275,000
D161	DRIVER	(BPS-05)	1		633,000		
D161	DRIVER	(BPS-04)		1			696,000
C089	CHOWKIDAR	(BPS-02)	31		9,382,000		
N003	NAIB QASID	(BPS-02)	8		978,000		
S008	SANITARY WORKER	(BPS-02)	20		2,568,000		
C089	CHOWKIDAR	(BPS-01)		31			10,320,000
N003	NAIB QASID	(BPS-01)		8			1,076,000
S008	SANITARY WORKER	(BPS-01)		20			2,825,000
A01152	Personal pay				109,000	213,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**198,317,000**	**92,153,000**	**221,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**192,358,000**	**90,035,000**	**215,146,000**
A01202	House Rent Allowance			17,898,000	6,394,000	17,898,000
A01203	Conveyance Allowance			29,167,000	10,388,000	29,167,000
A0120D	Integrated Allowance			15,000	23,000	15,000
A01216	Qualification Allowance			19,000	5,000	19,000
A01217	Medical Allowance			11,385,000	4,178,000	11,385,000
A0121T	Adhoc Relief Allowance 2013			5,494,000	782,000	5,494,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			3,629,000	1,190,000	3,629,000
A0122M	Adhoc Relief Allowance 2016			18,464,000	5,994,000	18,464,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			35,619,000	13,118,000	37,400,000
A01233	Unattractive Area Allowance			20,000	5,000	20,000
A01238	Charge Allowance			41,000	11,000	41,000
A0123G	Ad-hoc Relief Allowance-2018			23,555,000	8,698,000	24,733,000
A0123P	Ad-hoc Relief A 2019			30,646,000	13,117,000	32,178,000
A0123X	Adhoc Relief Allowance-2020			16,406,000	8,658,000	16,406,000
A0124F	Adhoc Relief Allowance-2021				17,426,000	18,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,959,000**	**2,118,000**	**5,959,000**
A01274	Medical Charges			218,000	218,000	218,000
A01289	Teaching Allowance			5,741,000	1,900,000	5,741,000
A03	**TOTAL OPERATING EXPENSES**			**730,000**	**423,000**	**807,000**
A033	**TOTAL UTILITIES**			**307,000**		**338,000**
A03303	Electricity			307,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO MIRPURKHAS (F) PRIMARY				**331,194,000**	**179,777,000**	**367,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0265	**TEO DIGRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**358,637,000**	**392,434,000**	**421,284,000**
A011	**TOTAL PAY**		**584**	**584**	**179,608,000**	**186,560,000**	**197,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,271,000**	**1,526,000**	**12,397,000**
A01101	Total Basic Pay Of Officer		6	6	11,271,000	1,473,000	12,397,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,894,000		2,083,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	754,000	1,473,000	829,000
S246	SUPERVISOR	(BPS-16)	3	3	6,609,000		7,270,000
A01102	Personal pay					53,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**578**	**578**	**168,337,000**	**185,034,000**	**185,165,000**
A01151	Total Basic Pay Other Staff		578	578	168,259,000	184,588,000	185,087,000
S053	SENIOR CLERK	(BPS-14)	2	2	939,000	184,588,000	1,033,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	595,000		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	464	464	150,623,000		165,685,000
D161	DRIVER	(BPS-05)	1		385,000		
D161	DRIVER	(BPS-04)		1			424,000
C089	CHOWKIDAR	(BPS-02)	97		12,469,000		
N003	NAIB QASID	(BPS-02)	9		2,135,000		
S008	SANITARY WORKER	(BPS-02)	2		667,000		
C089	CHOWKIDAR	(BPS-01)		97			13,716,000
N003	NAIB QASID	(BPS-01)		9			2,349,000
S008	SANITARY WORKER	(BPS-01)		2			734,000
A01152	Personal pay				78,000	146,000	78,000
A01156	Total Pay of contract staff					300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0265	**TEO DIGRI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**179,029,000**	**205,874,000**	**223,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**174,402,000**	**201,600,000**	**219,095,000**
A01202	House Rent Allowance			15,732,000	14,750,000	15,732,000
A01203	Conveyance Allowance			25,171,000	24,245,000	25,171,000
A0120D	Integrated Allowance			15,000	43,000	15,000
A01217	Medical Allowance			10,157,000	9,311,000	10,157,000
A0121T	Adhoc Relief Allowance 2013			4,305,000	1,582,000	4,305,000
A0122C	Adhoc Relief Allowance - 2015			2,950,000	2,586,000	2,950,000
A0122M	Adhoc Relief Allowance 2016			15,147,000	13,269,000	15,147,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			29,155,000	29,037,000	30,613,000
A01238	Charge Allowance			27,000	25,000	27,000
A0123G	Ad-hoc Relief Allowance-2018			19,435,000	19,359,000	20,407,000
A0123P	Ad-hoc Relief A 2019			32,160,000	29,037,000	33,768,000
A0123X	Adhoc Relief Allowance-2020			20,148,000	19,212,000	20,148,000
A0124F	Adhoc Relief Allowance-2021				38,719,000	40,655,000
A01250	Incentive Allowance				375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,627,000**	**4,274,000**	**4,627,000**
A01274	Medical Charges			322,000	322,000	322,000
A01289	Teaching Allowance			4,305,000	3,952,000	4,305,000
A03	**TOTAL OPERATING EXPENSES**			**1,738,000**	**423,000**	**1,916,000**
A033	**TOTAL UTILITIES**			**1,315,000**		**1,447,000**
A03303	Electricity			1,315,000		1,447,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0265	**TEO DIGRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO DIGRI (M) PRIMARY				**360,417,000**	**396,099,000**	**423,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0266	**TEO DIGRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,641,000**	**130,018,000**	**211,748,000**
A011	**TOTAL PAY**		**218**	**218**	**95,369,000**	**61,770,000**	**104,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**7,874,000**	**1,739,000**	**8,655,000**
A01101	Total Basic Pay Of Officer		4	4	7,807,000	1,661,000	8,588,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,785,000		1,964,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	728,000	1,661,000	801,000
S246	SUPERVISOR	(BPS-16)	1	1	3,280,000		3,608,000
A01102	Personal pay				67,000	78,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**214**	**214**	**87,495,000**	**60,031,000**	**96,234,000**
A01151	Total Basic Pay Other Staff		214	214	87,391,000	59,325,000	96,130,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	923,000	59,325,000	1,015,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	581,000		639,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	129	129	70,493,000		77,542,000
D161	DRIVER	(BPS-05)	1		618,000		
D161	DRIVER	(BPS-04)		1			680,000
C089	CHOWKIDAR	(BPS-02)	64		11,349,000		
N003	NAIB QASID	(BPS-02)	13		2,421,000		
S008	SANITARY WORKER	(BPS-02)	1		371,000		
C089	CHOWKIDAR	(BPS-01)		64			12,484,000
N003	NAIB QASID	(BPS-01)		13			2,663,000
S008	SANITARY WORKER	(BPS-01)		1			408,000
A01152	Personal pay				104,000	406,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0266	**TEO DIGRI (F) PRIMARY**					
A01156	Total Pay of contract staff				300,000	
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**91,272,000**	**68,248,000**	**106,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,733,000**	**66,739,000**	**104,320,000**
A01202	House Rent Allowance			8,359,000	4,903,000	8,359,000
A01203	Conveyance Allowance			12,949,000	7,621,000	12,949,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			11,000	32,000	11,000
A01217	Medical Allowance			5,485,000	3,365,000	5,485,000
A0121T	Adhoc Relief Allowance 2013			2,329,000	616,000	2,329,000
A0122C	Adhoc Relief Allowance - 2015			1,627,000	879,000	1,627,000
A0122M	Adhoc Relief Allowance 2016			8,329,000	4,496,000	8,329,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,925,000	9,621,000	16,721,000
A01238	Charge Allowance			6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			10,598,000	6,415,000	11,128,000
A0123P	Ad-hoc Relief A 2019			15,963,000	9,608,000	16,761,000
A0123X	Adhoc Relief Allowance-2020			7,152,000	6,340,000	7,152,000
A0124F	Adhoc Relief Allowance-2021				12,822,000	13,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,539,000**	**1,509,000**	**2,539,000**
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			2,251,000	1,221,000	2,251,000
A03	**TOTAL OPERATING EXPENSES**			**1,544,000**	**423,000**	**1,702,000**
A033	**TOTAL UTILITIES**			**1,121,000**		**1,233,000**
A03303	Electricity			1,121,000		1,233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0266	**TEO DIGRI (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO DIGRI (F) PRIMARY				**188,227,000**	**131,983,000**	**213,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0267	**TEO JHUDDO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,282,000**	**192,349,000**	**241,030,000**
A011	**TOTAL PAY**		**435**	**435**	**109,796,000**	**90,726,000**	**120,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,414,000**	**2,184,000**	**9,217,000**
A01101	Total Basic Pay Of Officer		9	9	8,033,000	1,802,000	8,836,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,335,000		1,469,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	642,000	1,802,000	706,000
S246	SUPERVISOR	(BPS-16)	5	5	2,473,000		2,720,000
A01102	Personal pay				381,000	382,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**426**	**426**	**101,382,000**	**88,542,000**	**111,517,000**
A01151	Total Basic Pay Other Staff		426	426	101,350,000	87,833,000	111,485,000
S053	SENIOR CLERK	(BPS-14)	2	2	963,000	87,833,000	1,059,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	604,000		664,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	270	270	79,755,000		87,731,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
C089	CHOWKIDAR	(BPS-02)	127		15,894,000		
N003	NAIB QASID	(BPS-02)	9		1,466,000		
S008	SANITARY WORKER	(BPS-02)	14		1,831,000		
C089	CHOWKIDAR	(BPS-01)		127			17,483,000
N003	NAIB QASID	(BPS-01)		9			1,613,000
S008	SANITARY WORKER	(BPS-01)		14			2,014,000
A01152	Personal pay				32,000	109,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0267	**TEO JHUDDO (M) PRIMARY**					
A01156	Total Pay of contract staff				600,000	
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**98,486,000**	**101,623,000**	**120,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**96,199,000**	**99,809,000**	**118,009,000**
A01202	House Rent Allowance			9,446,000	7,818,000	9,446,000
A01203	Conveyance Allowance			14,159,000	11,772,000	14,159,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			30,000	82,000	30,000
A01217	Medical Allowance			6,880,000	5,837,000	6,880,000
A0121T	Adhoc Relief Allowance 2013			2,339,000	1,141,000	2,339,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			1,610,000	1,263,000	1,610,000
A0122M	Adhoc Relief Allowance 2016			8,183,000	6,440,000	8,183,000
A0122Y	Ad-hoc Relief Allowance 2017			15,838,000	14,032,000	16,630,000
A01238	Charge Allowance			90,000	74,000	90,000
A0123G	Ad-hoc Relief Allowance-2018			10,560,000	9,355,000	11,088,000
A0123P	Ad-hoc Relief A 2019			16,863,000	14,032,000	17,706,000
A0123X	Adhoc Relief Allowance-2020			10,197,000	9,246,000	10,197,000
A0124F	Adhoc Relief Allowance-2021				18,711,000	19,647,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,287,000**	**1,814,000**	**2,287,000**
A01274	Medical Charges			144,000	144,000	144,000
A01289	Teaching Allowance			2,143,000	1,670,000	2,143,000
A03	**TOTAL OPERATING EXPENSES**			**1,112,000**	**423,000**	**1,227,000**
A033	**TOTAL UTILITIES**			**689,000**		**758,000**
A03303	Electricity			689,000		758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0267	**TEO JHUDDO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO JHUDDO (M) PRIMARY				**209,436,000**	**193,614,000**	**242,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0268	**TEO JHUDDO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,318,000**	**42,513,000**	**97,122,000**
A011	**TOTAL PAY**		**78**	**78**	**47,820,000**	**20,039,000**	**52,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**8,463,000**	**1,107,000**	**9,303,000**
A01101	Total Basic Pay Of Officer		5	5	8,396,000	955,000	9,236,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	496,000	955,000	546,000
S246	SUPERVISOR	(BPS-16)	2	2	4,317,000		4,749,000
A01102	Personal pay				67,000	152,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**39,357,000**	**18,932,000**	**43,291,000**
A01151	Total Basic Pay Other Staff		73	73	39,334,000	18,816,000	43,268,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000	18,816,000	882,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	742,000		816,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	30,378,000		33,416,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
C089	CHOWKIDAR	(BPS-02)	31		5,211,000		
N003	NAIB QASID	(BPS-02)	3		615,000		
S008	SANITARY WORKER	(BPS-02)	1		371,000		
C089	CHOWKIDAR	(BPS-01)		31			5,732,000
N003	NAIB QASID	(BPS-01)		3			677,000
S008	SANITARY WORKER	(BPS-01)		1			408,000
A01152	Personal pay				23,000	116,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0268	**TEO JHUDDO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**39,498,000**	**22,474,000**	**44,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,784,000**	**21,385,000**	**42,814,000**
A01202	House Rent Allowance			3,633,000	1,868,000	3,633,000
A01203	Conveyance Allowance			5,339,000	2,617,000	5,339,000
A0120D	Integrated Allowance			4,000	11,000	4,000
A01216	Qualification Allowance			9,000	2,000	9,000
A01217	Medical Allowance			2,473,000	1,218,000	2,473,000
A0121T	Adhoc Relief Allowance 2013			972,000	272,000	972,000
A0122C	Adhoc Relief Allowance - 2015			717,000	272,000	717,000
A0122M	Adhoc Relief Allowance 2016			3,431,000	1,371,000	3,431,000
A0122Y	Ad-hoc Relief Allowance 2017			6,552,000	2,963,000	6,880,000
A01238	Charge Allowance			12,000	5,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			4,337,000	1,975,000	4,554,000
A0123P	Ad-hoc Relief A 2019			6,744,000	2,950,000	7,081,000
A0123X	Adhoc Relief Allowance-2020			3,561,000	1,911,000	3,561,000
A0124F	Adhoc Relief Allowance-2021				3,950,000	4,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,714,000**	**1,089,000**	**1,714,000**
A01274	Medical Charges			735,000	735,000	735,000
A01289	Teaching Allowance			979,000	354,000	979,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**423,000**	**695,000**
A033	**TOTAL UTILITIES**			**205,000**		**226,000**
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0268	**TEO JHUDDO (F) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO JHUDDO (F) PRIMARY				**87,988,000**	**43,378,000**	**97,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				178,070,000	181,127,510	207,480,000
A011	**TOTAL PAY**		285	285	88,068,000	87,331,000	96,869,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	6,970,000	1,203,000	7,659,000
A01101	Total Basic Pay Of Officer		4	4	6,899,000	1,080,000	7,588,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	773,000	1,080,000	850,000
S246	SUPERVISOR	(BPS-16)	1	1	2,543,000		2,797,000
A01102	Personal pay				71,000	123,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		281	281	81,098,000	86,128,000	89,210,000
A01151	Total Basic Pay Other Staff		281	281	81,092,000	84,532,000	89,204,000
S053	SENIOR CLERK	(BPS-14)	2	2	885,000	84,532,000	974,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	595,000		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	227	227	71,227,000		78,350,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
C089	CHOWKIDAR	(BPS-02)	32		4,775,000		
N003	NAIB QASID	(BPS-02)	9		1,747,000		
S008	SANITARY WORKER	(BPS-02)	1		366,000		
C089	CHOWKIDAR	(BPS-01)	2	34	220,000		5,495,000
N003	NAIB QASID	(BPS-01)	2	11	220,000		2,164,000
S008	SANITARY WORKER	(BPS-01)	2	3	220,000		645,000
A01152	Personal pay				6,000	96,000	6,000
A01156	Total Pay of contract staff					1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,500,000	
A012	**TOTAL ALLOWANCES**			**90,002,000**	**93,796,510**	**110,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**87,822,000**	**91,656,000**	**108,431,000**
A01202	House Rent Allowance			8,148,000	6,672,000	8,148,000
A01203	Conveyance Allowance			12,452,000	10,688,000	12,452,000
A0120D	Integrated Allowance			35,000	32,000	35,000
A01217	Medical Allowance			5,229,000	4,237,000	5,229,000
A0121T	Adhoc Relief Allowance 2013			2,191,000	787,000	2,191,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			1,506,000	1,167,000	1,506,000
A0122M	Adhoc Relief Allowance 2016			7,800,000	6,083,000	7,800,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			14,948,000	13,275,000	15,695,000
A01238	Charge Allowance			84,000	67,000	84,000
A0123G	Ad-hoc Relief Allowance-2018			9,922,000	8,851,000	10,418,000
A0123P	Ad-hoc Relief A 2019			15,608,000	13,275,000	16,388,000
A0123X	Adhoc Relief Allowance-2020			9,899,000	8,790,000	9,899,000
A0124F	Adhoc Relief Allowance-2021				17,701,000	18,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,180,000**	**2,140,510**	**2,180,000**
A01274	Medical Charges			218,000	480,510	218,000
A01289	Teaching Allowance			1,962,000	1,660,000	1,962,000
A03	**TOTAL OPERATING EXPENSES**			**795,000**	**423,000**	**878,000**
A033	**TOTAL UTILITIES**			**372,000**		**409,000**
A03303	Electricity			372,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO HUSSAIN BUX MARI (M) PRIMARY				**178,907,000**	**183,392,510**	**208,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,764,000**	**50,957,000**	**79,428,000**
A011	**TOTAL PAY**		**87**	**87**	**40,545,000**	**24,590,000**	**44,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,899,000**	**675,000**	**7,588,000**
A01101	Total Basic Pay Of Officer		4	4	6,899,000	675,000	7,588,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	773,000	675,000	850,000
S246	SUPERVISOR	(BPS-16)	1	1	2,543,000		2,797,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**33,646,000**	**23,915,000**	**37,010,000**
A01151	Total Basic Pay Other Staff		83	83	33,625,000	23,812,000	36,989,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	2	2	885,000	23,812,000	974,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	595,000		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	24,774,000		27,251,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
C089	CHOWKIDAR	(BPS-02)	5		1,456,000		
M022	MALHI	(BPS-02)	1		371,000		
N003	NAIB QASID	(BPS-02)	23		3,774,000		
S008	SANITARY WORKER	(BPS-02)	1		366,000		
C089	CHOWKIDAR	(BPS-01)		5			1,602,000
M022	MALHI	(BPS-01)		1			408,000
N003	NAIB QASID	(BPS-01)		23			4,151,000
S008	SANITARY WORKER	(BPS-01)		1			403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**					
A01152	Personal pay			21,000	103,000	21,000
A012	**TOTAL ALLOWANCES**			**29,219,000**	**26,367,000**	**34,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,436,000**	**25,772,000**	**34,047,000**
A01202	House Rent Allowance			2,579,000	2,055,000	2,579,000
A01203	Conveyance Allowance			3,765,000	2,969,000	3,765,000
A0120D	Integrated Allowance			26,000	45,000	26,000
A01217	Medical Allowance			1,824,000	1,437,000	1,824,000
A0121T	Adhoc Relief Allowance 2013			685,000	313,000	685,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			497,000	349,000	497,000
A0122M	Adhoc Relief Allowance 2016			2,430,000	1,733,000	2,430,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,655,000	3,701,000	4,888,000
A01235	Secretariat Allowance				4,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			3,117,000	2,481,000	3,273,000
A0123P	Ad-hoc Relief A 2019			5,447,000	3,575,000	5,719,000
A0123X	Adhoc Relief Allowance-2020			3,409,000	2,364,000	3,409,000
A0124F	Adhoc Relief Allowance-2021				4,714,000	4,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**783,000**	**595,000**	**783,000**
A01274	Medical Charges			141,000	141,000	141,000
A01289	Teaching Allowance			642,000	454,000	642,000
A03	**TOTAL OPERATING EXPENSES**			**667,000**	**423,000**	**737,000**
A033	**TOTAL UTILITIES**			**244,000**		**268,000**
A03303	Electricity			244,000		268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO HUSSAIN BUX MARI (F) PRIMARY				**70,473,000**	**51,422,000**	**80,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0271	**TEO SHUJABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,376,000**	**259,098,000**	**92,621,000**
A011	**TOTAL PAY**		**411**	**411**	**24,157,000**	**123,462,000**	**26,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**13,674,000**	**1,562,000**	**15,031,000**
A01101	Total Basic Pay Of Officer		6	6	13,574,000	1,238,000	14,931,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,157,000		2,373,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,809,000		1,990,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	703,000	1,238,000	773,000
S246	SUPERVISOR	(BPS-16)	2	2	6,891,000		7,580,000
A01102	Personal pay				100,000	324,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**405**	**405**	**10,483,000**	**121,900,000**	**11,531,000**
A01151	Total Basic Pay Other Staff		405	405	10,483,000	121,650,000	11,531,000
S053	SENIOR CLERK	(BPS-14)	1	1	560,000	121,650,000	616,000
J053	JUNIOR CLERK	(BPS-11)	2	2	823,000		905,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	338	338	5,513,000		6,064,000
D161	DRIVER	(BPS-05)	1		466,000		
D161	DRIVER	(BPS-04)		1			513,000
C089	CHOWKIDAR	(BPS-02)	42		1,526,000		
N003	NAIB QASID	(BPS-02)	20		1,172,000		
S008	SANITARY WORKER	(BPS-02)	1		423,000		
C089	CHOWKIDAR	(BPS-01)		42			1,679,000
N003	NAIB QASID	(BPS-01)		20			1,289,000
S008	SANITARY WORKER	(BPS-01)		1			465,000
A01152	Personal pay					100,000	
A01156	Total Pay of contract staff					150,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0271	**TEO SHUJABAD (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**43,219,000**	**135,636,000**	**66,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,196,000**	**133,057,000**	**66,036,000**
A01202	House Rent Allowance			284,000	9,540,000	284,000
A01203	Conveyance Allowance			289,000	15,666,000	289,000
A0120D	Integrated Allowance			4,000	118,000	4,000
A01217	Medical Allowance			174,000	6,020,000	174,000
A0121T	Adhoc Relief Allowance 2013			28,000	1,088,000	28,000
A0122C	Adhoc Relief Allowance - 2015			47,000	1,737,000	47,000
A0122M	Adhoc Relief Allowance 2016			247,000	8,909,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			470,000	19,276,000	494,000
A01238	Charge Allowance			1,000	72,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			313,000	12,851,000	329,000
A0123P	Ad-hoc Relief A 2019			22,315,000	19,276,000	23,431,000
A0123X	Adhoc Relief Allowance-2020			13,720,000	12,773,000	13,720,000
A0124F	Adhoc Relief Allowance-2021				25,703,000	26,988,000
A01270	Others			5,304,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**2,579,000**	**23,000**
A01289	Teaching Allowance			23,000	2,579,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**511,000**	**423,000**	**566,000**
A033	**TOTAL UTILITIES**			**88,000**		**97,000**
A03303	Electricity			88,000		97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0271	**TEO SHUJABAD (M) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SHUJABAD (M) PRIMARY				**67,929,000**	**261,163,000**	**93,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0272	**TEO SHUJABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,578,000**	**69,486,000**	**97,955,000**
A011	**TOTAL PAY**		**147**	**147**	**74,264,000**	**39,252,000**	**81,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**13,872,000**	**1,811,000**	**15,229,000**
A01101	Total Basic Pay Of Officer		7	7	13,574,000	1,544,000	14,931,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,157,000		2,373,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,809,000		1,990,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	703,000	1,544,000	773,000
S246	SUPERVISOR	(BPS-16)	3	3	6,891,000		7,580,000
A01102	Personal pay				298,000	267,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**60,392,000**	**37,441,000**	**66,431,000**
A01151	Total Basic Pay Other Staff		140	140	60,392,000	37,380,000	66,431,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	560,000	37,380,000	616,000
J053	JUNIOR CLERK	(BPS-11)	2	2	823,000		905,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	100	100	54,682,000		60,150,000
D161	DRIVER	(BPS-05)	1		466,000		
D161	DRIVER	(BPS-04)		1			513,000
C089	CHOWKIDAR	(BPS-02)	32		2,628,000		
N003	NAIB QASID	(BPS-02)	2		621,000		
S008	SANITARY WORKER	(BPS-02)	1		423,000		
C089	CHOWKIDAR	(BPS-01)		32			2,891,000
N003	NAIB QASID	(BPS-01)		2			683,000
S008	SANITARY WORKER	(BPS-01)		1			465,000
A01152	Personal pay					61,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**15,314,000**	**30,234,000**	**16,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,301,000**	**29,730,000**	**16,282,000**
A01202	House Rent Allowance			278,000	2,317,000	278,000
A01203	Conveyance Allowance			292,000	3,365,000	292,000
A0120D	Integrated Allowance				12,000	
A01217	Medical Allowance			207,000	1,696,000	207,000
A0121T	Adhoc Relief Allowance 2013			28,000	317,000	28,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			54,000	383,000	54,000
A0122M	Adhoc Relief Allowance 2016			279,000	1,963,000	279,000
A0122Y	Ad-hoc Relief Allowance 2017			531,000	4,251,000	558,000
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			354,000	2,796,000	372,000
A0123P	Ad-hoc Relief A 2019			4,946,000	4,213,000	5,193,000
A0123X	Adhoc Relief Allowance-2020			3,072,000	2,743,000	3,072,000
A0124F	Adhoc Relief Allowance-2021				5,666,000	5,949,000
A01264	Technical Allowance				4,000	
A01270	Others			5,260,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**504,000**	**13,000**
A01289	Teaching Allowance			13,000	504,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**511,000**	**423,000**	**566,000**
A033	**TOTAL UTILITIES**			**88,000**		**97,000**
A03303	Electricity			88,000		97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHUJABAD (F) PRIMARY				**90,131,000**	**69,951,000**	**98,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**403,951,000**	**345,340,000**	**465,720,000**
A011	**TOTAL PAY**		**650**	**650**	**222,340,000**	**166,465,000**	**244,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,070,000**	**1,834,000**	**12,176,000**
A01101	Total Basic Pay Of Officer		7	7	11,070,000	1,666,000	12,176,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,984,000		2,182,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	754,000	1,666,000	829,000
S246	SUPERVISOR	(BPS-16)	4	4	6,318,000		6,950,000
A01102	Personal pay					168,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**643**	**643**	**211,270,000**	**164,631,000**	**232,396,000**
A01151	Total Basic Pay Other Staff		643	643	211,246,000	163,102,000	232,372,000
S053	SENIOR CLERK	(BPS-14)	2	2	951,000	163,102,000	1,046,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	761,000		837,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	502	502	188,655,000		207,521,000
D161	DRIVER	(BPS-05)	1		615,000		
D161	DRIVER	(BPS-04)		1			677,000
C089	CHOWKIDAR	(BPS-02)	110		14,989,000		
N003	NAIB QASID	(BPS-02)	21		3,290,000		
S008	SANITARY WORKER	(BPS-02)	3		1,206,000		
W016	WATER MAN	(BPS-02)	1	1	333,000		366,000
C089	CHOWKIDAR	(BPS-01)		110			16,488,000
N003	NAIB QASID	(BPS-01)		21			3,619,000
S008	SANITARY WORKER	(BPS-01)		3			1,327,000
A01152	Personal pay				24,000	179,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A01156	Total Pay of contract staff				1,350,000	
S053	SENIOR CLERK (BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**			**181,611,000**	**178,875,000**	**221,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**177,676,000**	**175,959,000**	**217,213,000**
A01202	House Rent Allowance			16,459,000	12,783,000	16,459,000
A01203	Conveyance Allowance			27,241,000	21,471,000	27,241,000
A0120D	Integrated Allowance			24,000	43,000	24,000
A01217	Medical Allowance			10,539,000	8,259,000	10,539,000
A0121T	Adhoc Relief Allowance 2013			4,562,000	1,007,000	4,562,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			3,060,000	2,276,000	3,060,000
A0122M	Adhoc Relief Allowance 2016			15,668,000	11,673,000	15,668,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A0122Y	Ad-hoc Relief Allowance 2017			30,229,000	25,395,000	31,740,000
A01233	Unattractive Area Allowance			3,000	1,000	3,000
A01238	Charge Allowance			9,000	11,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			20,154,000	16,943,000	21,162,000
A0123P	Ad-hoc Relief A 2019			30,850,000	25,413,000	32,393,000
A0123X	Adhoc Relief Allowance-2020			18,878,000	16,834,000	18,878,000
A0124F	Adhoc Relief Allowance-2021				33,786,000	35,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,935,000**	**2,916,000**	**3,935,000**
A01274	Medical Charges			149,000	149,000	149,000
A01289	Teaching Allowance			3,786,000	2,767,000	3,786,000
A03	**TOTAL OPERATING EXPENSES**			**2,576,000**	**423,000**	**2,837,000**
A033	**TOTAL UTILITIES**			**2,153,000**		**2,368,000**
A03303	Electricity			2,153,000		2,368,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KOT GHULAM MUHAMMAD (M) PRIMARY				**406,569,000**	**350,005,000**	**468,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,153,000**	**74,200,883**	**129,258,000**
A011	**TOTAL PAY**		**183**	**183**	**66,564,000**	**35,431,883**	**73,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**7,666,000**	**668,883**	**8,414,000**
A01101	Total Basic Pay Of Officer		4	4	7,484,000	622,883	8,232,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,359,000		2,595,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	480,000	622,883	528,000
S246	SUPERVISOR	(BPS-16)	1	1	2,631,000		2,894,000
A01102	Personal pay				182,000	46,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**179**	**58,898,000**	**34,763,000**	**64,782,000**
A01151	Total Basic Pay Other Staff		179	179	58,830,000	34,487,000	64,714,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	812,000	34,487,000	893,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	589,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	97	97	40,863,000		44,949,000
D161	DRIVER	(BPS-05)	1		545,000		
D161	DRIVER	(BPS-04)		1			600,000
C089	CHOWKIDAR	(BPS-02)	5		2,031,000		
M022	MALHI	(BPS-02)	1		512,000		
N003	NAIB QASID	(BPS-02)	68		12,466,000		
S008	SANITARY WORKER	(BPS-02)	1		377,000		
C089	CHOWKIDAR	(BPS-01)		5			2,234,000
M022	MALHI	(BPS-01)		1			563,000
N003	NAIB QASID	(BPS-01)		68			13,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
S008	SANITARY WORKER (BPS-01)		1			415,000
A01152	Personal pay			68,000	276,000	68,000
A012	**TOTAL ALLOWANCES**			**47,589,000**	**38,769,000**	**56,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,367,000**	**38,033,000**	**54,840,000**
A01202	House Rent Allowance			4,668,000	3,030,000	4,668,000
A01203	Conveyance Allowance			6,880,000	4,382,000	6,880,000
A0120D	Integrated Allowance			19,000	54,000	19,000
A01217	Medical Allowance			3,426,000	2,345,000	3,426,000
A0121T	Adhoc Relief Allowance 2013			1,195,000	483,000	1,195,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01226	Computer Allowance			5,000	19,000	5,000
A0122C	Adhoc Relief Allowance - 2015			827,000	479,000	827,000
A0122M	Adhoc Relief Allowance 2016			4,241,000	2,463,000	4,241,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			8,133,000	5,307,000	8,540,000
A0123G	Ad-hoc Relief Allowance-2018			5,409,000	3,538,000	5,679,000
A0123P	Ad-hoc Relief A 2019			7,313,000	5,307,000	7,679,000
A0123X	Adhoc Relief Allowance-2020			4,251,000	3,507,000	4,251,000
A0124F	Adhoc Relief Allowance-2021				7,076,000	7,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,222,000**	**736,000**	**1,222,000**
A01274	Medical Charges			216,000	216,000	216,000
A01289	Teaching Allowance			1,006,000	520,000	1,006,000
A03	**TOTAL OPERATING EXPENSES**			**638,000**	**423,000**	**706,000**
A033	**TOTAL UTILITIES**			**215,000**		**237,000**
A03303	Electricity			215,000		237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KOT GHULAMMUHAMMAD (F) PRIMARY				**114,833,000**	**76,265,883**	**130,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0277	**TEO SINDHRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,745,000**	**196,666,000**	**278,280,000**
A011	**TOTAL PAY**		**300**	**300**	**127,543,000**	**95,626,000**	**140,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**9,283,000**	**1,024,000**	**10,212,000**
A01101	Total Basic Pay Of Officer		4	4	9,283,000	955,000	10,212,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	735,000	955,000	809,000
S246	SUPERVISOR	(BPS-16)	1	1	4,965,000		5,462,000
A01102	Personal pay					69,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**296**	**296**	**118,260,000**	**94,602,000**	**130,086,000**
A01151	Total Basic Pay Other Staff		296	296	118,252,000	91,766,000	130,078,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,036,000	91,766,000	1,140,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	595,000		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	243	243	107,980,000		118,778,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
C089	CHOWKIDAR	(BPS-02)	40		5,521,000		
N003	NAIB QASID	(BPS-02)	6		1,912,000		
S008	SANITARY WORKER	(BPS-02)	1		371,000		
C089	CHOWKIDAR	(BPS-01)		40			6,073,000
N003	NAIB QASID	(BPS-01)		6			2,103,000
S008	SANITARY WORKER	(BPS-01)		1			408,000
A01152	Personal pay				8,000	136,000	8,000
A01156	Total Pay of contract staff					2,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0277	**TEO SINDHRI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				2,700,000	
A012	**TOTAL ALLOWANCES**			**115,202,000**	**101,040,000**	**137,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**112,665,000**	**99,211,000**	**135,445,000**
A01202	House Rent Allowance			10,707,000	7,134,000	10,707,000
A01203	Conveyance Allowance			17,064,000	11,699,000	17,064,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			28,000	59,000	28,000
A01217	Medical Allowance			6,681,000	4,539,000	6,681,000
A0121T	Adhoc Relief Allowance 2013			2,872,000	624,000	2,872,000
A0122C	Adhoc Relief Allowance - 2015			1,990,000	1,292,000	1,990,000
A0122M	Adhoc Relief Allowance 2016			10,207,000	6,638,000	10,207,000
A0122Y	Ad-hoc Relief Allowance 2017			19,659,000	14,413,000	20,642,000
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			11,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			13,066,000	9,609,000	13,719,000
A0123P	Ad-hoc Relief A 2019			19,307,000	14,413,000	20,272,000
A0123X	Adhoc Relief Allowance-2020			11,062,000	9,555,000	11,062,000
A0124F	Adhoc Relief Allowance-2021				19,218,000	20,179,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,537,000**	**1,829,000**	**2,537,000**
A01274	Medical Charges			175,000	175,000	175,000
A01289	Teaching Allowance			2,362,000	1,654,000	2,362,000
A03	**TOTAL OPERATING EXPENSES**			**1,404,000**	**423,000**	**1,548,000**
A033	**TOTAL UTILITIES**			**981,000**		**1,079,000**
A03303	Electricity			981,000		1,079,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0277	**TEO SINDHRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SINDHRI (M) PRIMARY				**244,191,000**	**201,431,000**	**279,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0278	**TEO SINDHRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,229,000**	**25,748,000**	**49,643,000**
A011	**TOTAL PAY**		**44**	**44**	**25,402,000**	**12,710,000**	**27,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,572,000**	**1,337,000**	**5,003,000**
A01101	Total Basic Pay Of Officer		3	3	4,311,000	955,000	4,742,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	728,000	955,000	801,000
A01102	Personal pay				261,000	382,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**20,830,000**	**11,373,000**	**22,912,000**
A01151	Total Basic Pay Other Staff		41	41	20,815,000	10,909,000	22,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000	10,909,000	882,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	589,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	15,225,000		16,748,000
D161	DRIVER	(BPS-05)	1		383,000		
D161	DRIVER	(BPS-04)		1			421,000
C089	CHOWKIDAR	(BPS-02)	18		2,440,000		
N003	NAIB QASID	(BPS-02)	1		371,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		18			2,684,000
N003	NAIB QASID	(BPS-01)		1			408,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01152	Personal pay				15,000	14,000	15,000
A01156	Total Pay of contract staff					450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0278	**TEO SINDHRI (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				450,000	
A012	**TOTAL ALLOWANCES**			**18,827,000**	**13,038,000**	**21,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,470,000**	**12,880,000**	**21,371,000**
A01202	House Rent Allowance			1,769,000	1,011,000	1,769,000
A01203	Conveyance Allowance			2,763,000	1,523,000	2,763,000
A0120D	Integrated Allowance			17,000	11,000	17,000
A01217	Medical Allowance			1,241,000	754,000	1,241,000
A0121T	Adhoc Relief Allowance 2013			429,000	122,000	429,000
A0122C	Adhoc Relief Allowance - 2015			337,000	173,000	337,000
A0122M	Adhoc Relief Allowance 2016			1,728,000	886,000	1,728,000
A0122Y	Ad-hoc Relief Allowance 2017			3,285,000	1,842,000	3,449,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,188,000	1,228,000	2,297,000
A0123P	Ad-hoc Relief A 2019			3,122,000	1,842,000	3,278,000
A0123X	Adhoc Relief Allowance-2020			1,588,000	1,131,000	1,588,000
A0124F	Adhoc Relief Allowance-2021				2,354,000	2,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**357,000**	**158,000**	**357,000**
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			282,000	83,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**423,000**	**695,000**
A033	**TOTAL UTILITIES**			**205,000**		**226,000**
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0278	**TEO SINDHRI (F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SINDHRI (F) PRIMARY				**44,899,000**	**26,213,000**	**50,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,428,000**	**1,049,000**	**2,337,000**
A011	**TOTAL PAY**		**2**	**2**	**1,652,000**	**521,000**	**1,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**776,000**	**528,000**	**520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**763,000**	**515,000**	**507,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT				**2,664,000**	**1,285,000**	**2,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,236,000	1,001,000	2,126,000
A011	**TOTAL PAY**		1	1	1,463,000	474,000	1,609,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,463,000	474,000	1,609,000
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				773,000	527,000	517,000
A012-1	**TOTAL REGULAR ALLOWANCES**				760,000	514,000	504,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	13,000	13,000
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				221,000	221,000	232,000
A039	**TOTAL GENERAL**				221,000	221,000	232,000
A03901	Stationery				105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				**2,472,000**	**1,237,000**	**2,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,894,000**	**6,651,000**	**9,669,000**
A011	**TOTAL PAY**		**11**	**11**	**5,310,000**	**3,106,000**	**5,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,847,000**	**2,632,000**	**4,232,000**
A01151	Total Basic Pay Other Staff		10	10	3,847,000	2,632,000	4,232,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,632,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**6,584,000**	**3,545,000**	**3,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,498,000**	**3,464,000**	**3,742,000**
A01202	House Rent Allowance				292,000	271,000	292,000
A01203	Conveyance Allowance				431,000	427,000	431,000
A01217	Medical Allowance				173,000	151,000	173,000
A0121T	Adhoc Relief Allowance 2013				61,000	58,000	61,000
A0122C	Adhoc Relief Allowance - 2015				48,000	46,000	48,000
A0122M	Adhoc Relief Allowance 2016				247,000	217,000	247,000
A0122Y	Ad-hoc Relief Allowance 2017				473,000	466,000	497,000
A01233	Unattractive Area Allowance				151,000	145,000	151,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				316,000	311,000	332,000
A0123P	Ad-hoc Relief A 2019				541,000	466,000	568,000
A0123X	Adhoc Relief Allowance-2020				294,000	287,000	294,000
A0124F	Adhoc Relief Allowance-2021					617,000	648,000
A01270	Others				3,471,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			86,000	81,000	86,000
A01289	Teaching Allowance			86,000	81,000	86,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				**12,130,000**	**8,387,000**	**9,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,914,000**	**8,897,000**	**11,354,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**4,186,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**3,712,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	3,712,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				3,712,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,029,000**	**4,711,000**	**4,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,913,000**	**4,600,000**	**4,765,000**
A01202	House Rent Allowance				352,000	349,000	352,000
A01203	Conveyance Allowance				522,000	515,000	522,000
A01217	Medical Allowance				212,000	215,000	212,000
A0121T	Adhoc Relief Allowance 2013				80,000	73,000	80,000
A0122C	Adhoc Relief Allowance - 2015				60,000	56,000	60,000
A0122M	Adhoc Relief Allowance 2016				309,000	289,000	309,000
A0122Y	Ad-hoc Relief Allowance 2017				591,000	628,000	621,000
A01233	Unattractive Area Allowance				188,000	191,000	188,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				394,000	419,000	414,000
A0123P	Ad-hoc Relief A 2019				702,000	628,000	737,000
A0123X	Adhoc Relief Allowance-2020				386,000	395,000	386,000
A0124F	Adhoc Relief Allowance-2021					837,000	879,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**111,000**	**116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			116,000	111,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI				**14,150,000**	**9,133,000**	**11,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,980,000**	**13,602,000**	**15,778,000**
A011	**TOTAL PAY**		**17**	**17**	**7,601,000**	**6,398,000**	**8,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**5,924,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	5,924,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,924,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**11,379,000**	**7,204,000**	**7,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,197,000**	**7,011,000**	**7,235,000**
A01202	House Rent Allowance				511,000	526,000	511,000
A01203	Conveyance Allowance				811,000	796,000	811,000
A01217	Medical Allowance				297,000	317,000	297,000
A0121T	Adhoc Relief Allowance 2013				133,000	135,000	133,000
A0122C	Adhoc Relief Allowance - 2015				97,000	91,000	97,000
A0122M	Adhoc Relief Allowance 2016				494,000	448,000	494,000
A0122Y	Ad-hoc Relief Allowance 2017				935,000	960,000	982,000
A01233	Unattractive Area Allowance				271,000	281,000	271,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				624,000	640,000	655,000
A0123P	Ad-hoc Relief A 2019				992,000	944,000	1,042,000
A0123X	Adhoc Relief Allowance-2020				617,000	611,000	617,000
A0124F	Adhoc Relief Allowance-2021					1,258,000	1,321,000
A01270	Others				5,411,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			182,000	193,000	182,000
A01289	Teaching Allowance			182,000	193,000	182,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI				**19,216,000**	**13,838,000**	**16,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,566,000**	**10,263,000**	**12,143,000**
A011	**TOTAL PAY**		**13**	**13**	**6,074,000**	**4,820,000**	**6,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**4,346,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	4,346,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,346,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,492,000**	**5,443,000**	**5,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,357,000**	**5,293,000**	**5,327,000**
A01202	House Rent Allowance				389,000	407,000	389,000
A01203	Conveyance Allowance				592,000	587,000	592,000
A01217	Medical Allowance				236,000	247,000	236,000
A0121T	Adhoc Relief Allowance 2013				93,000	100,000	93,000
A0122C	Adhoc Relief Allowance - 2015				69,000	67,000	69,000
A0122M	Adhoc Relief Allowance 2016				352,000	334,000	352,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				677,000	723,000	711,000
A01233	Unattractive Area Allowance				211,000	214,000	211,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				452,000	482,000	475,000
A0123P	Ad-hoc Relief A 2019				737,000	706,000	774,000
A0123X	Adhoc Relief Allowance-2020				433,000	454,000	433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A0124F	Adhoc Relief Allowance-2021				941,000	988,000
A01270	Others			4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**150,000**	**135,000**
A01289	Teaching Allowance			135,000	150,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI			**14,802,000**	**10,499,000**	**12,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,952,000**	**8,353,000**	**9,176,000**
A011	**TOTAL PAY**		**10**	**10**	**4,929,000**	**3,889,000**	**5,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**3,415,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	3,415,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,415,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,023,000**	**4,464,000**	**3,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,939,000**	**4,361,000**	**3,670,000**
A01202	House Rent Allowance				241,000	335,000	241,000
A01203	Conveyance Allowance				341,000	533,000	341,000
A01217	Medical Allowance				140,000	188,000	140,000
A0121T	Adhoc Relief Allowance 2013				55,000	75,000	55,000
A0122C	Adhoc Relief Allowance - 2015				44,000	57,000	44,000
A0122M	Adhoc Relief Allowance 2016				225,000	276,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017				425,000	587,000	446,000
A01233	Unattractive Area Allowance				122,000	178,000	122,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				283,000	391,000	297,000
A0123P	Ad-hoc Relief A 2019				538,000	588,000	565,000
A0123X	Adhoc Relief Allowance-2020				370,000	368,000	370,000
A0124F	Adhoc Relief Allowance-2021					781,000	820,000
A01270	Others				3,151,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**103,000**	**84,000**
A01289	Teaching Allowance			84,000	103,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI				**11,188,000**	**8,589,000**	**9,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,618,000**	**2,236,000**	**5,156,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**1,249,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**883,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	883,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				883,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**3,023,000**	**987,000**	**1,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,999,000**	**971,000**	**1,178,000**
A01202	House Rent Allowance				86,000	68,000	86,000
A01203	Conveyance Allowance				149,000	125,000	149,000
A01217	Medical Allowance				50,000	38,000	50,000
A0121T	Adhoc Relief Allowance 2013				26,000	16,000	26,000
A0122C	Adhoc Relief Allowance - 2015				17,000	11,000	17,000
A0122M	Adhoc Relief Allowance 2016				89,000	58,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000	132,000	179,000
A01233	Unattractive Area Allowance				47,000	38,000	47,000
A0123G	Ad-hoc Relief Allowance-2018				114,000	88,000	120,000
A0123P	Ad-hoc Relief A 2019				134,000	132,000	141,000
A0123X	Adhoc Relief Allowance-2020				88,000	88,000	88,000
A0124F	Adhoc Relief Allowance-2021					177,000	186,000
A01270	Others				2,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**24,000**	**16,000**	**24,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			24,000	16,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI				**6,854,000**	**2,472,000**	**5,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,743,000**	**11,203,000**	**12,427,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**5,257,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**927,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	927,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				927,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**4,330,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	4,330,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				4,330,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,858,000**	**5,946,000**	**5,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,726,000**	**5,825,000**	**5,822,000**
A01202	House Rent Allowance				395,000	418,000	395,000
A01203	Conveyance Allowance				594,000	765,000	594,000
A01217	Medical Allowance				222,000	217,000	222,000
A0121T	Adhoc Relief Allowance 2013				104,000	95,000	104,000
A0122C	Adhoc Relief Allowance - 2015				76,000	70,000	76,000
A0122M	Adhoc Relief Allowance 2016				388,000	359,000	388,000
A0122Y	Ad-hoc Relief Allowance 2017				743,000	792,000	780,000
A01233	Unattractive Area Allowance				196,000	230,000	196,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				495,000	528,000	520,000
A0123P	Ad-hoc Relief A 2019				858,000	792,000	901,000
A0123X	Adhoc Relief Allowance-2020				539,000	505,000	539,000
A0124F	Adhoc Relief Allowance-2021					1,050,000	1,103,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**121,000**	**132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			132,000	121,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI				**14,979,000**	**11,439,000**	**12,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,643,000**	**5,241,000**	**7,121,000**
A011	**TOTAL PAY**		**7**	**7**	**3,976,000**	**2,505,000**	**4,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**2,031,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	2,031,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				2,031,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**4,667,000**	**2,736,000**	**2,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,614,000**	**2,680,000**	**2,695,000**
A01202	House Rent Allowance				194,000	192,000	194,000
A01203	Conveyance Allowance				316,000	313,000	316,000
A01217	Medical Allowance				99,000	98,000	99,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016				171,000	170,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000	376,000	349,000
A01233	Unattractive Area Allowance				101,000	100,000	101,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				221,000	251,000	232,000
A0123P	Ad-hoc Relief A 2019				383,000	376,000	402,000
A0123X	Adhoc Relief Allowance-2020				229,000	227,000	229,000
A0124F	Adhoc Relief Allowance-2021					501,000	526,000
A01270	Others				2,492,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**56,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**					
A01289	Teaching Allowance			53,000	56,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO				**8,879,000**	**5,477,000**	**7,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,322,000**	**1,536,000**	**4,539,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**1,007,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**533,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	533,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				533,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,727,000**	**529,000**	**585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,714,000**	**516,000**	**572,000**
A01202	House Rent Allowance				70,000	55,000	70,000
A01203	Conveyance Allowance				82,000	63,000	82,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				39,000	32,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000	71,000	75,000
A01233	Unattractive Area Allowance				34,000	25,000	34,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				2,252,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR				**6,558,000**	**1,772,000**	**4,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,391,000**	**1,012,000**	**4,438,000**
A011	**TOTAL PAY**		**7**	**7**	**3,976,000**	**994,000**	**4,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**628,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	628,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				628,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,415,000**	**18,000**	**65,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,415,000**	**18,000**	**65,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				26,000	7,000	26,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	2,000	6,000
A01270	Others				2,350,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KASBO (PRIMARY SCHOOL) PITHAPUR				**6,627,000**	**1,248,000**	**4,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,742,000**	**920,000**	**1,774,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				**279,000**	**446,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**279,000**	**439,000**	**165,000**
A01202	House Rent Allowance				25,000	55,000	25,000
A01203	Conveyance Allowance				28,000	63,000	28,000
A01217	Medical Allowance				3,000	23,000	3,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016				3,000	32,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	71,000	6,000
A01233	Unattractive Area Allowance					14,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					27,000	
A0123P	Ad-hoc Relief A 2019					40,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				214,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**7,000**	
A01289	Teaching Allowance					7,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT			**1,978,000**	**1,156,000**	**2,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,332,000**	**5,044,000**	**9,224,000**
A011	**TOTAL PAY**		**9**	**9**	**4,740,000**	**2,364,000**	**5,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**1,890,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	1,890,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				1,890,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,592,000**	**2,680,000**	**4,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,490,000**	**2,614,000**	**3,908,000**
A01202	House Rent Allowance				307,000	206,000	307,000
A01203	Conveyance Allowance				462,000	321,000	462,000
A01217	Medical Allowance				178,000	115,000	178,000
A0121T	Adhoc Relief Allowance 2013				73,000	37,000	73,000
A0122C	Adhoc Relief Allowance - 2015				55,000	31,000	55,000
A0122M	Adhoc Relief Allowance 2016				284,000	160,000	284,000
A0122Y	Ad-hoc Relief Allowance 2017				550,000	355,000	578,000
A01233	Unattractive Area Allowance				158,000	112,000	158,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				367,000	236,000	385,000
A0123P	Ad-hoc Relief A 2019				586,000	355,000	615,000
A0123X	Adhoc Relief Allowance-2020				316,000	213,000	316,000
A0124F	Adhoc Relief Allowance-2021					470,000	494,000
A01270	Others				3,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**66,000**	**102,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI**					
A01289	Teaching Allowance			102,000	66,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI				**11,568,000**	**5,280,000**	**9,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0213	**TEO MITHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**520,671,000**	**521,774,000**	**605,591,000**
A011	**TOTAL PAY**		**850**	**851**	**277,954,000**	**248,315,000**	**305,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**10,710,000**	**2,041,000**	**11,752,000**
A01101	Total Basic Pay Of Officer		6	6	10,428,000	1,659,000	11,470,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,659,000	462,000
S246	SUPERVISOR	(BPS-16)	3	3	7,020,000		7,722,000
A01102	Personal pay				282,000	382,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**844**	**845**	**267,244,000**	**246,274,000**	**294,078,000**
A01151	Total Basic Pay Other Staff		844	845	267,226,000	244,395,000	294,060,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	244,395,000	556,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	545,000		600,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	706	706	244,340,000		268,774,000
D161	DRIVER	(BPS-05)	1		521,000		
D161	DRIVER	(BPS-04)		1			573,000
C089	CHOWKIDAR	(BPS-02)	89		13,511,000		
N003	NAIB QASID	(BPS-02)	36		5,558,000		
S008	SANITARY WORKER	(BPS-02)	8		1,800,000		
C089	CHOWKIDAR	(BPS-01)		90			14,972,000
N003	NAIB QASID	(BPS-01)		36			6,114,000
S008	SANITARY WORKER	(BPS-01)		8			1,980,000
A01152	Personal pay				18,000	204,000	18,000
A01155	Qualification Pay					25,000	
A01156	Total Pay of contract staff					1,650,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0213	**TEO MITHI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,650,000	
A012	**TOTAL ALLOWANCES**			**242,717,000**	**273,459,000**	**299,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**236,926,000**	**268,123,000**	**293,970,000**
A01202	House Rent Allowance			20,270,000	18,400,000	20,318,000
A01203	Conveyance Allowance			32,345,000	29,703,000	32,393,000
A01207	Washing Allowance			113,000	113,000	113,000
A0120D	Integrated Allowance			80,000	183,000	88,000
A01217	Medical Allowance			12,993,000	11,843,000	13,027,000
A0121N	Personal Allowance				15,000	
A0121T	Adhoc Relief Allowance 2013			5,665,000	4,846,000	5,669,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			3,846,000	3,306,000	3,864,000
A0122M	Adhoc Relief Allowance 2016			19,825,000	17,036,000	19,857,000
A0122N	Special Conveyance Allowance to Disbaled Employees				252,000	
A0122Y	Ad-hoc Relief Allowance 2017			38,015,000	36,860,000	39,938,000
A01233	Unattractive Area Allowance			11,261,000	10,444,000	11,261,000
A01238	Charge Allowance			132,000	122,000	132,000
A0123G	Ad-hoc Relief Allowance-2018			25,338,000	24,576,000	26,627,000
A0123P	Ad-hoc Relief A 2019			41,427,000	36,860,000	43,520,000
A0123X	Adhoc Relief Allowance-2020			25,607,000	24,474,000	25,629,000
A0124F	Adhoc Relief Allowance-2021				49,071,000	51,525,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,791,000**	**5,336,000**	**5,791,000**
A01289	Teaching Allowance			5,791,000	5,336,000	5,791,000
A03	**TOTAL OPERATING EXPENSES**			**724,000**	**1,373,000**	**800,000**
A033	**TOTAL UTILITIES**			**301,000**		**331,000**
A03303	Electricity			301,000		331,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**660,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0213	**TEO MITHI (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	610,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**713,000**	**276,000**
A03901	Stationery			105,000	305,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	305,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**392,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**200,000**	
A13101	Machinery and Equipment				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**71,000**	**22,000**
A13201	Furniture and Fixture			21,000	71,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**121,000**	**22,000**
A13701	Hardware			21,000	121,000	22,000
TEO MITHI (M) PRIMARY				**521,437,000**	**527,439,000**	**606,435,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0214	**TEO MITHI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,024,000**	**92,428,000**	**133,341,000**
A011	**TOTAL PAY**		**201**	**202**	**65,490,000**	**42,706,000**	**72,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,539,000**	**1,667,000**	**4,992,000**
A01101	Total Basic Pay Of Officer		4	4	4,539,000	1,630,000	4,992,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	459,000	1,630,000	505,000
S246	SUPERVISOR	(BPS-16)	1	1	1,092,000		1,201,000
A01102	Personal pay					37,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**197**	**198**	**60,951,000**	**41,039,000**	**67,149,000**
A01151	Total Basic Pay Other Staff		197	198	60,872,000	40,774,000	67,070,000
S053	SENIOR CLERK	(BPS-14)	1	1	529,000	40,774,000	582,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	551,000		606,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	136	136	48,472,000		53,319,000
D161	DRIVER	(BPS-05)	1		357,000		
D161	DRIVER	(BPS-04)		1			393,000
C089	CHOWKIDAR	(BPS-02)	49		8,342,000		
N003	NAIB QASID	(BPS-02)	3		949,000		
S008	SANITARY WORKER	(BPS-02)	4		1,226,000		
C089	CHOWKIDAR	(BPS-01)		50			9,286,000
N003	NAIB QASID	(BPS-01)		3			1,044,000
S008	SANITARY WORKER	(BPS-01)		4			1,349,000
A01152	Personal pay				79,000	115,000	79,000
A01156	Total Pay of contract staff					150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0214	**TEO MITHI(F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**50,534,000**	**49,722,000**	**61,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,238,000**	**48,809,000**	**59,904,000**
A01202	House Rent Allowance			4,354,000	3,445,000	4,394,000
A01203	Conveyance Allowance			6,311,000	5,419,000	6,353,000
A01207	Washing Allowance			71,000	57,000	71,000
A0120D	Integrated Allowance			42,000	59,000	50,000
A01217	Medical Allowance			3,137,000	2,387,000	3,171,000
A0121T	Adhoc Relief Allowance 2013			1,168,000	837,000	1,174,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			816,000	602,000	820,000
A0122M	Adhoc Relief Allowance 2016			4,257,000	3,103,000	4,275,000
A0122Y	Ad-hoc Relief Allowance 2017			8,016,000	6,648,000	8,449,000
A01233	Unattractive Area Allowance			2,444,000	1,936,000	2,444,000
A01238	Charge Allowance			18,000	14,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			5,314,000	4,432,000	5,612,000
A0123P	Ad-hoc Relief A 2019			8,513,000	6,648,000	8,971,000
A0123X	Adhoc Relief Allowance-2020			4,768,000	4,353,000	4,800,000
A0124F	Adhoc Relief Allowance-2021				8,850,000	9,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,296,000**	**913,000**	**1,296,000**
A01274	Medical Charges			162,000	162,000	162,000
A01289	Teaching Allowance			1,134,000	751,000	1,134,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**423,000**	**646,000**
A033	**TOTAL UTILITIES**			**161,000**		**177,000**
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0214	**TEO MITHI(F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MITHI(F) PRIMARY				**116,650,000**	**94,493,000**	**134,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0215	**TEO CHACHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**646,292,000**	**426,202,000**	**636,601,000**
A011	**TOTAL PAY**		**729**	**729**	**432,210,000**	**199,454,000**	**375,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,567,000**	**2,049,000**	**8,287,000**
A01101	Total Basic Pay Of Officer		8	8	7,214,000	1,741,000	7,934,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	474,000	1,741,000	521,000
S246	SUPERVISOR	(BPS-16)	5	5	3,752,000		4,127,000
A01102	Personal pay				353,000	308,000	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**721**	**721**	**424,643,000**	**197,405,000**	**367,103,000**
A01151	Total Basic Pay Other Staff		721	721	424,605,000	194,133,000	367,065,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	424,000	194,133,000	466,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	621,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	600	600	368,859,000		305,745,000
D161	DRIVER	(BPS-05)	1		508,000		
D161	DRIVER	(BPS-04)		1			559,000
C089	CHOWKIDAR	(BPS-02)	91		35,842,000		
N003	NAIB QASID	(BPS-02)	17		13,802,000		
S008	SANITARY WORKER	(BPS-02)	6		3,804,000		
C089	CHOWKIDAR	(BPS-01)		91			39,426,000
N003	NAIB QASID	(BPS-01)		17			15,182,000
S008	SANITARY WORKER	(BPS-01)	1	7	110,000		4,305,000
A01152	Personal pay				38,000	422,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0215	**TEO CHACHRO (M) PRIMARY**					
A01156	Total Pay of contract staff				2,850,000	
S053	SENIOR CLERK (BPS-14)				2,850,000	
A012	**TOTAL ALLOWANCES**			**214,082,000**	**226,748,000**	**261,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**209,001,000**	**222,403,000**	**256,130,000**
A01202	House Rent Allowance			18,201,000	15,495,000	18,201,000
A01203	Conveyance Allowance			28,933,000	24,828,000	28,933,000
A01207	Washing Allowance			169,000	122,000	169,000
A0120D	Integrated Allowance			93,000	177,000	93,000
A01217	Medical Allowance			12,057,000	9,999,000	12,057,000
A0121T	Adhoc Relief Allowance 2013			5,048,000	4,045,000	5,048,000
A0122C	Adhoc Relief Allowance - 2015			3,453,000	2,782,000	3,453,000
A0122M	Adhoc Relief Allowance 2016			17,758,000	14,140,000	17,758,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	
A0122Y	Ad-hoc Relief Allowance 2017			33,864,000	30,469,000	35,557,000
A01233	Unattractive Area Allowance			10,279,000	8,742,000	10,279,000
A01238	Charge Allowance			72,000	55,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			22,570,000	20,331,000	23,699,000
A0123P	Ad-hoc Relief A 2019			35,123,000	30,440,000	36,879,000
A0123X	Adhoc Relief Allowance-2020			21,381,000	20,207,000	21,381,000
A0124F	Adhoc Relief Allowance-2021				40,525,000	42,551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,081,000**	**4,345,000**	**5,081,000**
A01274	Medical Charges			413,000	413,000	413,000
A01289	Teaching Allowance			4,668,000	3,932,000	4,668,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**423,000**	**646,000**
A033	**TOTAL UTILITIES**			**161,000**		**177,000**
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0215	**TEO CHACHRO (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO CHACHRO (M) PRIMARY				**646,918,000**	**434,767,000**	**637,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0216	**TEO CHACHRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,984,000**	**70,778,000**	**141,464,000**
A011	**TOTAL PAY**		**122**	**123**	**82,490,000**	**33,006,000**	**90,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,765,000**	**1,142,000**	**4,121,000**
A01101	Total Basic Pay Of Officer		3	3	3,563,000	1,091,000	3,919,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	575,000	1,091,000	633,000
A01102	Personal pay				202,000	51,000	202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**120**	**78,725,000**	**31,864,000**	**86,708,000**
A01151	Total Basic Pay Other Staff		119	120	78,724,000	31,397,000	86,707,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	496,000	31,397,000	546,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	662,000		728,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	70	70	63,353,000		69,688,000
D161	DRIVER	(BPS-05)	1		357,000		
D161	DRIVER	(BPS-04)		1			393,000
C089	CHOWKIDAR	(BPS-02)	39		11,613,000		
N003	NAIB QASID	(BPS-02)	3		1,026,000		
S008	SANITARY WORKER	(BPS-02)	1		582,000		
C089	CHOWKIDAR	(BPS-01)		39			12,774,000
N003	NAIB QASID	(BPS-01)		4			1,239,000
S008	SANITARY WORKER	(BPS-01)		1			640,000
A01152	Personal pay				1,000	167,000	1,000
A01156	Total Pay of contract staff					300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0216	**TEO CHACHRO (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**42,494,000**	**37,772,000**	**50,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,721,000**	**37,348,000**	**49,862,000**
A01202	House Rent Allowance			3,786,000	2,669,000	3,810,000
A01203	Conveyance Allowance			5,357,000	4,047,000	5,378,000
A01207	Washing Allowance			55,000	48,000	55,000
A0120D	Integrated Allowance			13,000	34,000	17,000
A01217	Medical Allowance			2,527,000	1,791,000	2,544,000
A0121T	Adhoc Relief Allowance 2013			999,000	666,000	1,002,000
A0122C	Adhoc Relief Allowance - 2015			739,000	482,000	741,000
A0122M	Adhoc Relief Allowance 2016			3,850,000	2,476,000	3,859,000
A0122Y	Ad-hoc Relief Allowance 2017			7,208,000	5,180,000	7,584,000
A01233	Unattractive Area Allowance			1,929,000	1,410,000	1,929,000
A01238	Charge Allowance			16,000	10,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			4,788,000	3,432,000	5,038,000
A0123P	Ad-hoc Relief A 2019			6,795,000	5,038,000	7,146,000
A0123X	Adhoc Relief Allowance-2020			3,659,000	3,339,000	3,670,000
A0124F	Adhoc Relief Allowance-2021				6,726,000	7,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**773,000**	**424,000**	**773,000**
A01274	Medical Charges			120,000	120,000	120,000
A01289	Teaching Allowance			653,000	304,000	653,000
A03	**TOTAL OPERATING EXPENSES**			**564,000**	**423,000**	**624,000**
A033	**TOTAL UTILITIES**			**141,000**		**155,000**
A03303	Electricity			141,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0216	**TEO CHACHRO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO CHACHRO (F) PRIMARY				**125,590,000**	**71,243,000**	**142,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**365,604,000**	**288,838,000**	**419,120,000**
A011	**TOTAL PAY**		**669**	**672**	**210,605,000**	**136,316,000**	**231,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,296,000**	**1,753,000**	**5,818,000**
A01101	Total Basic Pay Of Officer		5	5	5,229,000	1,659,000	5,751,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	680,000	1,659,000	748,000
S246	SUPERVISOR	(BPS-16)	2	2	1,561,000		1,717,000
A01102	Personal pay				67,000	94,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**664**	**667**	**205,309,000**	**134,563,000**	**226,170,000**
A01151	Total Basic Pay Other Staff		664	667	205,303,000	128,773,000	226,164,000
S053	SENIOR CLERK	(BPS-14)	1	1	424,000	128,773,000	466,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	621,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	565	565	185,883,000		204,471,000
D161	DRIVER	(BPS-05)	1		508,000		
D161	DRIVER	(BPS-04)		1			559,000
C089	CHOWKIDAR	(BPS-02)	73		14,868,000		
N003	NAIB QASID	(BPS-02)	18		1,895,000		
S008	SANITARY WORKER	(BPS-02)	2		548,000		
C089	CHOWKIDAR	(BPS-01)		75			16,575,000
N003	NAIB QASID	(BPS-01)		19			2,195,000
S008	SANITARY WORKER	(BPS-01)	1	3	110,000		724,000
A01152	Personal pay				6,000	90,000	6,000
A01156	Total Pay of contract staff					5,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				5,700,000	
A012	**TOTAL ALLOWANCES**			**154,999,000**	**152,522,000**	**187,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**150,830,000**	**149,601,000**	**182,963,000**
A01202	House Rent Allowance			14,351,000	10,735,000	14,399,000
A01203	Conveyance Allowance			21,205,000	16,623,000	21,267,000
A01207	Washing Allowance			75,000	66,000	75,000
A0120D	Integrated Allowance			57,000	91,000	69,000
A01217	Medical Allowance			9,335,000	7,068,000	9,386,000
A0121T	Adhoc Relief Allowance 2013			3,282,000	2,502,000	3,288,000
A0122C	Adhoc Relief Allowance - 2015			2,512,000	1,807,000	2,534,000
A0122M	Adhoc Relief Allowance 2016			13,042,000	9,328,000	13,069,000
A0122Y	Ad-hoc Relief Allowance 2017			25,040,000	20,377,000	26,340,000
A01233	Unattractive Area Allowance			7,517,000	6,344,000	7,517,000
A01238	Charge Allowance			78,000	54,000	78,000
A0123G	Ad-hoc Relief Allowance-2018			16,664,000	13,606,000	17,533,000
A0123P	Ad-hoc Relief A 2019			23,750,000	20,406,000	24,974,000
A0123X	Adhoc Relief Allowance-2020			13,922,000	13,507,000	13,958,000
A0124F	Adhoc Relief Allowance-2021				27,086,000	28,476,000
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,169,000**	**2,921,000**	**4,169,000**
A01289	Teaching Allowance			4,169,000	2,921,000	4,169,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**1,273,000**	**646,000**
A033	**TOTAL UTILITIES**			**161,000**		**177,000**
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**360,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	310,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**913,000**	**276,000**
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication				100,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	132,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**442,000**	**44,000**
A130	**TOTAL TRANSPORT**				**100,000**	
A13001	Transport				100,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	
A13101	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**121,000**	**22,000**
A13701	Hardware			21,000	121,000	22,000
TEO NAJANGARPARKAR (M) PRIMARY				**366,230,000**	**294,553,000**	**419,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,370,000**	**30,334,000**	**47,831,000**
A011	**TOTAL PAY**		**79**	**81**	**27,902,000**	**14,479,000**	**30,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,571,000**	**733,000**	**3,927,000**
A01101	Total Basic Pay Of Officer		3	3	3,571,000	733,000	3,927,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	583,000	733,000	641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**78**	**24,331,000**	**13,746,000**	**26,984,000**
A01151	Total Basic Pay Other Staff		76	78	24,322,000	13,258,000	26,975,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	13,258,000	556,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	552,000		607,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	51	51	17,933,000		19,726,000
D161	DRIVER	(BPS-05)	1		457,000		
D161	DRIVER	(BPS-04)		1			503,000
C089	CHOWKIDAR	(BPS-02)	16		3,318,000		
N003	NAIB QASID	(BPS-02)	1		339,000		
S008	SANITARY WORKER	(BPS-02)	1		394,000		
C089	CHOWKIDAR	(BPS-01)		17			3,760,000
N003	NAIB QASID	(BPS-01)		2			483,000
S008	SANITARY WORKER	(BPS-01)		1			433,000
A01152	Personal pay				9,000	38,000	9,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**13,468,000**	**15,855,000**	**16,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,178,000**	**15,634,000**	**16,630,000**
A01202	House Rent Allowance			1,218,000	1,228,000	1,266,000
A01203	Conveyance Allowance			1,592,000	1,817,000	1,634,000
A01207	Washing Allowance			13,000	11,000	13,000
A0120D	Integrated Allowance			15,000	36,000	23,000
A01217	Medical Allowance			927,000	797,000	961,000
A0121T	Adhoc Relief Allowance 2013			317,000	263,000	323,000
A0122C	Adhoc Relief Allowance - 2015			214,000	188,000	218,000
A0122M	Adhoc Relief Allowance 2016			1,121,000	977,000	1,139,000
A0122Y	Ad-hoc Relief Allowance 2017			2,091,000	2,107,000	2,228,000
A01233	Unattractive Area Allowance			671,000	588,000	671,000
A01238	Charge Allowance			9,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,389,000	1,406,000	1,480,000
A0123P	Ad-hoc Relief A 2019			2,239,000	2,107,000	2,373,000
A0123X	Adhoc Relief Allowance-2020			1,362,000	1,352,000	1,384,000
A0124F	Adhoc Relief Allowance-2021				2,749,000	2,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**221,000**	**290,000**
A01289	Teaching Allowance			290,000	221,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**1,073,000**	**634,000**
A033	**TOTAL UTILITIES**			**150,000**		**165,000**
A03303	Electricity			150,000		165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**410,000**	**193,000**
A03805	Travelling Allowance			50,000	100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	310,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**663,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A03901	Stationery			105,000	255,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	132,000	34,000
A03970	Others			105,000	205,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**242,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**121,000**	**22,000**
A13701	Hardware			21,000	121,000	22,000
TEO NAJANGARPARKAR (F) PRIMARY				**41,985,000**	**31,649,000**	**48,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0219	**TEO DIPLO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**298,703,000**	**306,860,000**	**346,904,000**
A011	**TOTAL PAY**		**536**	**536**	**146,139,000**	**144,057,000**	**160,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,928,000**	**1,925,000**	**9,792,000**
A01101	Total Basic Pay Of Officer		7	7	8,650,000	1,802,000	9,514,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	642,000	1,802,000	706,000
S246	SUPERVISOR	(BPS-16)	4	4	5,020,000		5,522,000
A01102	Personal pay				278,000	123,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**529**	**529**	**137,211,000**	**142,132,000**	**150,925,000**
A01151	Total Basic Pay Other Staff		529	529	137,132,000	137,908,000	150,846,000
S053	SENIOR CLERK	(BPS-14)	1	1	537,000	137,908,000	591,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	655,000		721,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	407	407	116,689,000		128,358,000
D161	DRIVER	(BPS-05)	1		344,000		
D161	DRIVER	(BPS-04)		1			378,000
C089	CHOWKIDAR	(BPS-02)	98		15,218,000		
N003	NAIB QASID	(BPS-02)	10		1,661,000		
S008	SANITARY WORKER	(BPS-02)	9		1,582,000		
C089	CHOWKIDAR	(BPS-01)		98			16,740,000
N003	NAIB QASID	(BPS-01)		10			1,827,000
S008	SANITARY WORKER	(BPS-01)		9			1,740,000
A01152	Personal pay				79,000	174,000	79,000
A01156	Total Pay of contract staff					4,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0219	**TEO DIPLO (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,050,000	
A012	**TOTAL ALLOWANCES**			**152,564,000**	**162,803,000**	**186,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**148,972,000**	**159,717,000**	**182,595,000**
A01202	House Rent Allowance			13,503,000	11,457,000	13,503,000
A01203	Conveyance Allowance			20,590,000	17,394,000	20,590,000
A01207	Washing Allowance			162,000	155,000	162,000
A0120D	Integrated Allowance			46,000	97,000	46,000
A01217	Medical Allowance			9,266,000	7,845,000	9,266,000
A0121T	Adhoc Relief Allowance 2013			3,504,000	2,859,000	3,504,000
A0122C	Adhoc Relief Allowance - 2015			2,431,000	1,954,000	2,431,000
A0122M	Adhoc Relief Allowance 2016			12,510,000	10,043,000	12,510,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A0122Y	Ad-hoc Relief Allowance 2017			23,995,000	21,770,000	25,195,000
A01233	Unattractive Area Allowance			7,712,000	6,410,000	7,712,000
A01238	Charge Allowance			128,000	107,000	128,000
A0123G	Ad-hoc Relief Allowance-2018			15,996,000	14,510,000	16,796,000
A0123P	Ad-hoc Relief A 2019			24,472,000	21,738,000	25,696,000
A0123X	Adhoc Relief Allowance-2020			14,655,000	14,370,000	14,655,000
A0124F	Adhoc Relief Allowance-2021				28,951,000	30,399,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,592,000**	**3,086,000**	**3,592,000**
A01274	Medical Charges			152,000	152,000	152,000
A01289	Teaching Allowance			3,440,000	2,934,000	3,440,000
A03	**TOTAL OPERATING EXPENSES**			**544,000**	**423,000**	**602,000**
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0219	**TEO DIPLO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO DIPLO (M) PRIMARY				**299,289,000**	**309,125,000**	**347,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0220	**TEO DIPLO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,988,000**	**53,033,000**	**104,655,000**
A011	**TOTAL PAY**		**124**	**124**	**56,330,000**	**25,180,000**	**61,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,603,000**	**1,660,000**	**3,963,000**
A01101	Total Basic Pay Of Officer		3	3	3,603,000	1,655,000	3,963,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	615,000	1,655,000	677,000
A01102	Personal pay					5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**52,727,000**	**23,520,000**	**57,998,000**
A01151	Total Basic Pay Other Staff		121	121	52,697,000	23,471,000	57,968,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)	1	1	537,000	23,471,000	591,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	571,000		628,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	89	89	44,481,000		48,929,000
D161	DRIVER	(BPS-05)	1		343,000		
D161	DRIVER	(BPS-04)		1			377,000
C089	CHOWKIDAR	(BPS-02)	19		4,398,000		
N003	NAIB QASID	(BPS-02)	5		1,077,000		
S008	SANITARY WORKER	(BPS-02)	1		466,000		
C089	CHOWKIDAR	(BPS-01)		19			4,838,000
N003	NAIB QASID	(BPS-01)		5			1,185,000
S008	SANITARY WORKER	(BPS-01)		1			513,000
A01152	Personal pay				30,000	49,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0220	**TEO DIPLO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**36,658,000**	**27,853,000**	**42,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,736,000**	**27,301,000**	**41,772,000**
A01202	House Rent Allowance			3,386,000	1,905,000	3,386,000
A01203	Conveyance Allowance			5,211,000	3,034,000	5,211,000
A01207	Washing Allowance			45,000	24,000	45,000
A0120D	Integrated Allowance			8,000	2,000	8,000
A01217	Medical Allowance			2,276,000	1,239,000	2,276,000
A0121T	Adhoc Relief Allowance 2013			977,000	470,000	977,000
A0122C	Adhoc Relief Allowance - 2015			663,000	341,000	663,000
A0122M	Adhoc Relief Allowance 2016			3,395,000	1,753,000	3,395,000
A0122Y	Ad-hoc Relief Allowance 2017			6,472,000	3,786,000	6,796,000
A01233	Unattractive Area Allowance			1,873,000	989,000	1,873,000
A01238	Charge Allowance			17,000	8,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			4,305,000	2,526,000	4,520,000
A0123P	Ad-hoc Relief A 2019			4,632,000	3,784,000	4,864,000
A0123X	Adhoc Relief Allowance-2020			2,476,000	2,426,000	2,476,000
A0124F	Adhoc Relief Allowance-2021				5,014,000	5,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**922,000**	**552,000**	**922,000**
A01274	Medical Charges			162,000	162,000	162,000
A01289	Teaching Allowance			760,000	390,000	760,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**423,000**	**646,000**
A033	**TOTAL UTILITIES**			**161,000**		**177,000**
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0220	**TEO DIPLO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO DIPLO (F) PRIMARY				**93,614,000**	**54,698,000**	**105,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0221	**TEO ISLAMKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**263,641,000**	**338,902,000**	**311,285,000**
A011	**TOTAL PAY**		**586**	**588**	**99,496,000**	**157,951,000**	**109,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,540,000**	**12,274,000**	**6,068,000**
A01101	Total Basic Pay Of Officer		5	5	5,288,000	12,211,000	5,816,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	427,000	12,211,000	470,000
S246	SUPERVISOR	(BPS-16)	2	2	1,873,000		2,060,000
A01102	Personal pay				252,000	63,000	252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**581**	**583**	**93,956,000**	**145,677,000**	**103,571,000**
A01151	Total Basic Pay Other Staff		581	583	93,951,000	143,450,000	103,566,000
S053	SENIOR CLERK	(BPS-14)				143,450,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	444,000		488,000
J053	JUNIOR CLERK	(BPS-11)	1	1	374,000		411,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	487	487	81,326,000		89,459,000
C089	CHOWKIDAR	(BPS-02)	65		7,871,000		
N003	NAIB QASID	(BPS-02)	20		2,500,000		
S008	SANITARY WORKER	(BPS-02)	7		1,436,000		
C089	CHOWKIDAR	(BPS-01)		66			8,768,000
N003	NAIB QASID	(BPS-01)		21			2,860,000
S008	SANITARY WORKER	(BPS-01)		7			1,580,000
A01152	Personal pay				5,000	127,000	5,000
A01156	Total Pay of contract staff					2,100,000	
S053	SENIOR CLERK	(BPS-14)				2,100,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**164,145,000**	**180,951,000**	**201,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**160,157,000**	**177,405,000**	**197,658,000**
A01202	House Rent Allowance			14,559,000	12,774,000	14,607,000
A01203	Conveyance Allowance			22,256,000	19,970,000	22,298,000
A01207	Washing Allowance			94,000	87,000	94,000
A0120D	Integrated Allowance			29,000	73,000	37,000
A01217	Medical Allowance			9,615,000	8,394,000	9,649,000
A0121T	Adhoc Relief Allowance 2013			3,730,000	3,163,000	3,736,000
A01226	Computer Allowance			9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015			2,568,000	2,163,000	2,572,000
A0122M	Adhoc Relief Allowance 2016			13,207,000	11,053,000	13,225,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A0122Y	Ad-hoc Relief Allowance 2017			25,307,000	24,100,000	26,604,000
A01233	Unattractive Area Allowance			8,031,000	7,125,000	8,031,000
A01238	Charge Allowance			96,000	82,000	96,000
A0123G	Ad-hoc Relief Allowance-2018			16,876,000	16,081,000	17,742,000
A0123P	Ad-hoc Relief A 2019			27,089,000	24,122,000	28,465,000
A0123X	Adhoc Relief Allowance-2020			16,691,000	16,010,000	16,713,000
A0124F	Adhoc Relief Allowance-2021				32,150,000	33,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,988,000**	**3,546,000**	**3,988,000**
A01289	Teaching Allowance			3,988,000	3,546,000	3,988,000
A03	**TOTAL OPERATING EXPENSES**			**468,000**	**823,000**	**519,000**
A033	**TOTAL UTILITIES**			**45,000**		**50,000**
A03303	Electricity			45,000		50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**260,000**	**193,000**
A03805	Travelling Allowance			50,000	100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	160,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**563,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03902	Printing and Publication				50,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	255,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**392,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	
A13101	Machinery and Equipment				50,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**221,000**	**22,000**
A13701	Hardware			21,000	221,000	22,000
TEO ISLAMKOT (M) PRIMARY				**264,151,000**	**340,917,000**	**311,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0222	**TEO ISLAMKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,070,000**	**29,017,000**	**32,469,000**
A011	**TOTAL PAY**		**71**	**72**	**14,102,000**	**13,780,000**	**15,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,441,000**	**610,000**	**3,049,000**
A01101	Total Basic Pay Of Officer		2	3	2,441,000	610,000	3,049,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	427,000	610,000	470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**11,661,000**	**13,170,000**	**12,828,000**
A01151	Total Basic Pay Other Staff		69	69	11,661,000	13,134,000	12,828,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	479,000	13,134,000	527,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	371,000		408,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	6,445,000		7,090,000
C089	CHOWKIDAR	(BPS-02)	17		2,304,000		
N003	NAIB QASID	(BPS-02)	7		1,080,000		
S008	SANITARY WORKER	(BPS-02)	1		347,000		
C089	CHOWKIDAR	(BPS-01)		17			2,534,000
N003	NAIB QASID	(BPS-01)		7			1,188,000
S008	SANITARY WORKER	(BPS-01)		1			382,000
A01152	Personal pay					36,000	
A012	**TOTAL ALLOWANCES**				**24,968,000**	**15,237,000**	**16,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,696,000**	**15,027,000**	**16,320,000**
A01202	House Rent Allowance				1,200,000	1,174,000	1,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A01203	Conveyance Allowance			1,624,000	1,760,000	1,684,000
A01207	Washing Allowance			21,000	18,000	21,000
A0120D	Integrated Allowance			23,000	29,000	23,000
A01217	Medical Allowance			905,000	840,000	927,000
A0121T	Adhoc Relief Allowance 2013			298,000	263,000	298,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			201,000	180,000	207,000
A0122M	Adhoc Relief Allowance 2016			1,050,000	920,000	1,081,000
A0122Y	Ad-hoc Relief Allowance 2017			1,972,000	1,972,000	2,131,000
A01233	Unattractive Area Allowance			686,000	670,000	686,000
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,308,000	1,315,000	1,409,000
A0123P	Ad-hoc Relief A 2019			2,234,000	1,971,000	2,382,000
A0123X	Adhoc Relief Allowance-2020			1,385,000	1,312,000	1,421,000
A0124F	Adhoc Relief Allowance-2021				2,590,000	2,756,000
A01270	Others			11,775,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			272,000	210,000	272,000
A01289	Teaching Allowance			272,000	210,000	272,000
A03	**TOTAL OPERATING EXPENSES**			468,000	1,353,000	519,000
A033	**TOTAL UTILITIES**			45,000		50,000
A03303	Electricity			45,000		50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	410,000	193,000
A03805	Travelling Allowance			50,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			263,000	943,000	276,000
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	112,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A03970	Others			105,000	405,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**92,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**71,000**	**22,000**
A13201	Furniture and Fixture			21,000	71,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO ISLAMKOT (F) PRIMARY				**39,580,000**	**30,462,000**	**33,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0223	**GBPS SAINDAD NOHRI (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS SAINDAD NOHRI (CAMPUS SCHOOL)					**1,955,000**	**612,000**	**1,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0224	**GGPS AROO PARO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GGPS AROO PARO (CAMPUS SCHOOL)					**1,955,000**	**612,000**	**1,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0225	**GBPS WAVRI DORA (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS WAVRI DORA (CAMPUS SCHOOL)					**1,955,000**	**612,000**	**1,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0226	**GBPS KHAMISO JO TAR (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS KHAMISO JO TAR (CAMPUS SCHOOL)					**1,955,000**	**612,000**	**1,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0227	**GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER					**1,955,000**	**612,000**	**1,899,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0228	**GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER					**1,955,000**	**612,000**	**1,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0229	**GBPS SEHTO NOHRIO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS SEHTO NOHRIO (CAMPUS SCHOOL)					**1,955,000**	**612,000**	**1,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0230	**GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,719,000	973,000	
A011	**TOTAL PAY**		1		1,463,000	578,000	
A011-1	**TOTAL PAY OF OFFICERS**		1		1,463,000	578,000	
A01101	Total Basic Pay Of Officer		1		1,463,000	546,000	
H100	HEAD MASTER	(BPS-17)	1		1,463,000		
A119	ASSISTANT	(BPS-16)				546,000	
A01102	Personal pay					32,000	
A012	**TOTAL ALLOWANCES**				256,000	395,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				256,000	391,000	
A01202	House Rent Allowance				21,000	32,000	
A01203	Conveyance Allowance				21,000	36,000	
A01217	Medical Allowance					13,000	
A0122C	Adhoc Relief Allowance - 2015					5,000	
A0122M	Adhoc Relief Allowance 2016					23,000	
A0122Y	Ad-hoc Relief Allowance 2017					51,000	
A01233	Unattractive Area Allowance					8,000	
A0123G	Ad-hoc Relief Allowance-2018					34,000	
A0123P	Ad-hoc Relief A 2019					51,000	
A0123X	Adhoc Relief Allowance-2020					17,000	
A0124F	Adhoc Relief Allowance-2021					121,000	
A01270	Others				214,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					4,000	
A01289	Teaching Allowance					4,000	
A03	**TOTAL OPERATING EXPENSES**				221,000	221,000	
A039	**TOTAL GENERAL**				221,000	221,000	
A03901	Stationery				105,000	105,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0230	**GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)**					
A03906	Uniforms and Protective Clothing			53,000	53,000	
A03970	Others			63,000	63,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	
A13201	Furniture and Fixture			15,000	15,000	
GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)				**1,955,000**	**1,209,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,514,000**	**947,000**	**10,005,000**
A011	**TOTAL PAY**		**19**	**19**	**8,669,000**	**480,000**	**9,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**441,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	301,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				301,000	
A01106	Total Pay of contract officer					140,000	
A119	ASSISTANT	(BPS-16)				140,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,206,000**	**39,000**	**7,926,000**
A01151	Total Basic Pay Other Staff		18	18	7,206,000	39,000	7,926,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				39,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,845,000**	**467,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,841,000**	**454,000**	**466,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	62,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	42,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	62,000	69,000
A0123X	Adhoc Relief Allowance-2020				20,000	21,000	20,000
A0124F	Adhoc Relief Allowance-2021					83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER**					
A01270	Others			6,470,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**13,000**	**4,000**
A01289	Teaching Allowance			4,000	13,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BER. (PRIMARY SCHOOL) BEER				**15,750,000**	**1,183,000**	**10,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,117,000**	**998,000**	**9,186,000**
A011	**TOTAL PAY**		**17**	**17**	**7,906,000**	**493,000**	**8,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,443,000**	**19,000**	**7,087,000**
A01151	Total Basic Pay Other Staff		16	16	6,443,000	19,000	7,087,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				19,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,211,000**	**505,000**	**490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,207,000**	**492,000**	**486,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				5,830,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**13,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER**					
A01289	Teaching Allowance			4,000	13,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHATAHAR. (PRIMARY SCHOOL) BEER				**14,353,000**	**1,234,000**	**9,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,888,000**	**1,671,000**	**4,947,000**
A011	**TOTAL PAY**		**7**	**7**	**4,089,000**	**1,243,000**	**4,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,626,000**	**657,000**	**2,888,000**
A01151	Total Basic Pay Other Staff		6	6	2,626,000	657,000	2,888,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				657,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,799,000**	**428,000**	**450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,797,000**	**417,000**	**448,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER**					
A01270	Others			2,439,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**11,000**	**2,000**
A01289	Teaching Allowance			2,000	11,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HANI. (PRIMARY SCHOOL) BEER				**7,124,000**	**1,907,000**	**5,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0094	**GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**943,000**	**136,000**	**584,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**449,000**	**12,000**	**41,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**447,000**	**11,000**	**39,000**
A01202	House Rent Allowance			5,000	1,000	5,000
A01203	Conveyance Allowance			9,000	2,000	9,000
A01217	Medical Allowance			2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			5,000	1,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	3,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			6,000	2,000	6,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**2,000**
A01289	Teaching Allowance			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0094	**GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI				**1,179,000**	**372,000**	**832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,699,000**	**3,845,000**	**5,624,000**
A011	**TOTAL PAY**		**8**	**8**	**4,470,000**	**1,840,000**	**4,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**579,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	359,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				359,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,007,000**	**1,261,000**	**3,307,000**
A01151	Total Basic Pay Other Staff		7	7	3,007,000	1,261,000	3,307,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,261,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**3,229,000**	**2,005,000**	**708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,222,000**	**1,949,000**	**701,000**
A01202	House Rent Allowance				62,000	227,000	62,000
A01203	Conveyance Allowance				70,000	261,000	70,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01217	Medical Allowance				28,000	155,000	28,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				2,000	71,000	2,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	70,000	1,000
A0122M	Adhoc Relief Allowance 2016				36,000	122,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000	223,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO**					
A01238	Charge Allowance			1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			44,000	218,000	46,000
A0123P	Ad-hoc Relief A 2019			98,000	202,000	103,000
A0123X	Adhoc Relief Allowance-2020			45,000	151,000	45,000
A0124F	Adhoc Relief Allowance-2021				226,000	237,000
A01270	Others			2,768,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,000**	**56,000**	**7,000**
A01289	Teaching Allowance			7,000	56,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO				**7,935,000**	**4,081,000**	**5,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,735,000**	**979,000**	**10,745,000**
A011	**TOTAL PAY**		**21**	**21**	**9,321,000**	**474,000**	**10,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**		**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000		8,644,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**7,414,000**	**505,000**	**492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,410,000**	**492,000**	**488,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				7,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**13,000**	**4,000**
A01289	Teaching Allowance				4,000	13,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1				**16,971,000**	**1,215,000**	**10,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,448,000**	**1,017,000**	**9,445,000**
A011	**TOTAL PAY**		**18**	**18**	**8,175,000**	**586,000**	**8,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**		**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000		7,383,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,273,000**	**431,000**	**453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,271,000**	**420,000**	**451,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000
A01270	Others				5,910,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**11,000**	**2,000**
A01289	Teaching Allowance			2,000	11,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1				**14,684,000**	**1,253,000**	**9,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,454,000**	**783,000**	**9,451,000**
A011	**TOTAL PAY**		**18**	**18**	**8,175,000**	**354,000**	**8,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**354,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	134,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				134,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**		**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000		7,383,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,279,000**	**429,000**	**459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,279,000**	**423,000**	**459,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000
A01270	Others				5,910,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				6,000	
A01289	Teaching Allowance				6,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2				**14,690,000**	**2,219,000**	**9,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,028,000**	**1,017,000**	**8,608,000**
A011	**TOTAL PAY**		**16**	**16**	**7,412,000**	**586,000**	**8,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**		**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000		6,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,616,000**	**431,000**	**455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,612,000**	**420,000**	**451,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000
A01270	Others				5,251,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**11,000**	**4,000**
A01289	Teaching Allowance			4,000	11,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2				**13,264,000**	**1,253,000**	**8,856,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,760,000**	**1,274,000**	**12,569,000**
A011	**TOTAL PAY**		**25**	**25**	**10,960,000**	**618,000**	**12,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,497,000**	**144,000**	**10,446,000**
A01151	Total Basic Pay Other Staff		24	24	9,497,000	144,000	10,446,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**8,800,000**	**656,000**	**514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,798,000**	**636,000**	**512,000**
A01202	House Rent Allowance				55,000	72,000	55,000
A01203	Conveyance Allowance				64,000	83,000	64,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				23,000	33,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	3,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	8,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	41,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	88,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	59,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	88,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	40,000	23,000
A0124F	Adhoc Relief Allowance-2021					118,000	124,000
A01270	Others				8,419,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	20,000	2,000
A01289	Teaching Allowance			2,000	20,000	2,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2				**19,996,000**	**1,510,000**	**12,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,957,000**	**1,021,000**	**9,159,000**
A011	**TOTAL PAY**		**17**	**17**	**7,906,000**	**586,000**	**8,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,443,000**		**7,087,000**
A01151	Total Basic Pay Other Staff		16	16	6,443,000		7,087,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,051,000**	**435,000**	**463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,047,000**	**424,000**	**459,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2**					
A01270	Others			5,678,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**11,000**	**4,000**
A01289	Teaching Allowance			4,000	11,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2				**14,193,000**	**1,257,000**	**9,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,315,000**	**1,905,000**	**10,457,000**
A011	**TOTAL PAY**		**21**	**21**	**9,321,000**	**1,348,000**	**10,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**	**982,000**	**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000	982,000	8,644,000
S053	SENIOR CLERK	(BPS-14)				982,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**6,994,000**	**557,000**	**204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,994,000**	**549,000**	**204,000**
A01202	House Rent Allowance				36,000	67,000	36,000
A01203	Conveyance Allowance				37,000	107,000	37,000
A01217	Medical Allowance				12,000	70,000	12,000
A0121T	Adhoc Relief Allowance 2013				8,000	24,000	8,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A0122C	Adhoc Relief Allowance - 2015				4,000	32,000	4,000
A0122M	Adhoc Relief Allowance 2016				17,000	35,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017					36,000	
A0123G	Ad-hoc Relief Allowance-2018					24,000	
A0123P	Ad-hoc Relief A 2019					36,000	
A0123X	Adhoc Relief Allowance-2020					24,000	
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					86,000	90,000
A01270	Others				6,880,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**8,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3**					
A01289	Teaching Allowance				8,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3				**16,551,000**	**2,141,000**	**10,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**502,000**	**617,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**281,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**281,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	281,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				281,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**221,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**216,000**	**74,000**
A01202	House Rent Allowance			22,000	38,000	22,000
A01203	Conveyance Allowance			22,000	32,000	22,000
A01217	Medical Allowance				12,000	
A0121T	Adhoc Relief Allowance 2013				11,000	
A0122C	Adhoc Relief Allowance - 2015				12,000	
A0122M	Adhoc Relief Allowance 2016				24,000	
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124F	Adhoc Relief Allowance-2021				29,000	30,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	
A01289	Teaching Allowance				5,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD				**1,183,000**	**738,000**	**865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,077,000**	**2,021,000**	**7,353,000**
A011	**TOTAL PAY**		**13**	**13**	**6,268,000**	**1,593,000**	**6,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**392,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	392,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				392,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**1,201,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	1,201,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				1,201,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,809,000**	**428,000**	**458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,809,000**	**422,000**	**458,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				20,000	20,000	20,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000
A01270	Others				4,441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR**					
A01289	Teaching Allowance				6,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR				**11,313,000**	**2,257,000**	**7,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,127,000**	**2,240,000**	**7,466,000**
A011	**TOTAL PAY**		**13**	**13**	**6,379,000**	**1,815,000**	**7,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,916,000**	**1,229,000**	**5,407,000**
A01151	Total Basic Pay Other Staff		12	12	4,916,000	1,229,000	5,407,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,229,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,748,000**	**425,000**	**450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,748,000**	**419,000**	**450,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR**					
A0124F	Adhoc Relief Allowance-2021				78,000	82,000
A01270	Others			4,388,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				6,000	
A01289	Teaching Allowance				6,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR				**11,363,000**	**2,476,000**	**7,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,769,000**	**2,226,000**	**4,775,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**1,410,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**877,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	877,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				877,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**533,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	533,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				533,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**3,174,000**	**816,000**	**821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,170,000**	**803,000**	**817,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				33,000	33,000	33,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				67,000	66,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017				120,000	131,000	126,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				80,000	88,000	84,000
A0123P	Ad-hoc Relief A 2019				137,000	131,000	144,000
A0123X	Adhoc Relief Allowance-2020				44,000	44,000	44,000
A0124F	Adhoc Relief Allowance-2021					175,000	184,000
A01270	Others				2,554,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**13,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO**					
A01289	Teaching Allowance			4,000	13,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO				**7,005,000**	**2,462,000**	**5,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,825,000**	**1,045,000**	**9,618,000**
A011	**TOTAL PAY**		**18**	**18**	**8,287,000**	**522,000**	**9,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**503,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	503,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				503,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,824,000**	**19,000**	**7,506,000**
A01151	Total Basic Pay Other Staff		17	17	6,824,000	19,000	7,506,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				19,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,538,000**	**523,000**	**503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,534,000**	**510,000**	**499,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	75,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	50,000	41,000
A0123P	Ad-hoc Relief A 2019				75,000	75,000	79,000
A0123X	Adhoc Relief Allowance-2020				25,000	25,000	25,000
A0124F	Adhoc Relief Allowance-2021					101,000	106,000
A01270	Others				6,150,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**13,000**	**4,000**
A01289	Teaching Allowance			4,000	13,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				**15,061,000**	**1,281,000**	**9,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,349,000**	**1,016,000**	**8,763,000**
A011	**TOTAL PAY**		**16**	**16**	**7,525,000**	**513,000**	**8,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,062,000**	**39,000**	**6,668,000**
A01151	Total Basic Pay Other Staff		15	15	6,062,000	39,000	6,668,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				39,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,824,000**	**503,000**	**486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,822,000**	**490,000**	**484,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				5,447,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**13,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN**					
A01289	Teaching Allowance			2,000	13,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN				**13,585,000**	**1,252,000**	**9,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**259,320**	**600,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**177,320**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**177,320**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	177,320	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				177,320	
A012	**TOTAL ALLOWANCES**			**453,000**	**82,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**80,000**	**57,000**
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01217	Medical Allowance				3,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				12,000	13,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	
A01289	Teaching Allowance				2,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH			**1,183,000**	**495,320**	**848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,269,000**	**1,019,000**	**11,129,000**
A011	**TOTAL PAY**		**22**	**22**	**9,702,000**	**586,000**	**10,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,239,000**		**9,063,000**
A01151	Total Basic Pay Other Staff		21	21	8,239,000		9,063,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**7,567,000**	**433,000**	**457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,563,000**	**422,000**	**453,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000
A01270	Others				7,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**11,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH**					
A01289	Teaching Allowance			4,000	11,000	4,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH				**17,505,000**	**1,255,000**	**11,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,269,000**	**1,797,000**	**5,701,000**
A011	**TOTAL PAY**		**9**	**9**	**4,740,000**	**1,293,000**	**5,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,529,000**	**504,000**	**487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,525,000**	**491,000**	**483,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				3,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**13,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**					
A01289	Teaching Allowance			4,000	13,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO			**8,505,000**	**2,033,000**	**5,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,596,000**	**1,838,000**	**5,392,000**
A011	**TOTAL PAY**		**8**	**8**	**4,470,000**	**1,012,000**	**4,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**579,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					213,000	
A119	ASSISTANT	(BPS-16)				213,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,007,000**	**433,000**	**3,307,000**
A01151	Total Basic Pay Other Staff		7	7	3,007,000	433,000	3,307,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				433,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**3,126,000**	**826,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,126,000**	**821,000**	**476,000**
A01202	House Rent Allowance				55,000	103,000	55,000
A01203	Conveyance Allowance				64,000	109,000	64,000
A01217	Medical Allowance				23,000	53,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	19,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	26,000	1,000
A0122M	Adhoc Relief Allowance 2016				32,000	77,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	111,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	69,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	116,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	33,000	19,000
A0124F	Adhoc Relief Allowance-2021					105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**					
A01270	Others			2,768,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01289	Teaching Allowance				5,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				**7,832,000**	**2,074,000**	**5,640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,178,000**	**1,832,000**	**11,110,000**
A011	**TOTAL PAY**		**22**	**22**	**9,702,000**	**1,099,000**	**10,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,239,000**	**733,000**	**9,063,000**
A01151	Total Basic Pay Other Staff		21	21	8,239,000	733,000	9,063,000
S053	SENIOR CLERK	(BPS-14)				733,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**7,476,000**	**733,000**	**438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,471,000**	**720,000**	**433,000**
A01202	House Rent Allowance				16,000	55,000	16,000
A01203	Conveyance Allowance				18,000	63,000	18,000
A01217	Medical Allowance				10,000	36,000	10,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				4,000	14,000	4,000
A0122M	Adhoc Relief Allowance 2016				20,000	70,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				27,000	110,000	28,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				18,000	73,000	19,000
A0123P	Ad-hoc Relief A 2019				112,000	110,000	118,000
A0123X	Adhoc Relief Allowance-2020				37,000	37,000	37,000
A0124F	Adhoc Relief Allowance-2021					147,000	154,000
A01270	Others				7,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**13,000**	**5,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1**					
A01289	Teaching Allowance			5,000	13,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1				**17,414,000**	**2,068,000**	**11,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,048,000**	**1,608,000**	**12,142,000**
A011	**TOTAL PAY**		**24**	**24**	**10,579,000**	**791,000**	**11,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,116,000**	**317,000**	**10,027,000**
A01151	Total Basic Pay Other Staff		23	23	9,116,000	317,000	10,027,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				317,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,469,000**	**817,000**	**506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,469,000**	**805,000**	**506,000**
A01202	House Rent Allowance				55,000	92,000	55,000
A01203	Conveyance Allowance				64,000	108,000	64,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				23,000	45,000	23,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				9,000	34,000	9,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	28,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	47,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	96,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	85,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	96,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1**					
A0123X	Adhoc Relief Allowance-2020			23,000	52,000	23,000
A0124F	Adhoc Relief Allowance-2021				112,000	118,000
A01270	Others			8,090,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1			**19,284,000**	**1,844,000**	**12,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,595,000**	**1,019,000**	**12,512,000**
A011	**TOTAL PAY**		**25**	**25**	**10,960,000**	**586,000**	**12,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,497,000**		**10,446,000**
A01151	Total Basic Pay Other Staff		24	24	9,497,000		10,446,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**8,635,000**	**433,000**	**457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,631,000**	**422,000**	**453,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	59,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	59,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2**					
A01270	Others			8,268,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			4,000	11,000	4,000
A01289	Teaching Allowance			4,000	11,000	4,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2				**19,831,000**	**1,255,000**	**12,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,117,000**	**2,394,000**	**7,419,000**
A011	**TOTAL PAY**		**13**	**13**	**6,277,000**	**1,800,000**	**6,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,472,000**	**599,000**	**1,618,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	597,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				597,000	
A01102	Personal pay				9,000	2,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**1,201,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	1,201,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				1,201,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,840,000**	**594,000**	**515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,836,000**	**581,000**	**511,000**
A01202	House Rent Allowance				47,000	55,000	47,000
A01203	Conveyance Allowance				54,000	63,000	54,000
A01217	Medical Allowance				7,000	23,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				7,000	8,000	7,000
A0122M	Adhoc Relief Allowance 2016				34,000	39,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	90,000	65,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	60,000	44,000
A0123P	Ad-hoc Relief A 2019				89,000	90,000	93,000
A0123X	Adhoc Relief Allowance-2020				29,000	30,000	29,000
A0124F	Adhoc Relief Allowance-2021					119,000	125,000
A01270	Others				4,459,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**13,000**	**4,000**
A01289	Teaching Allowance			4,000	13,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3				**11,353,000**	**2,630,000**	**7,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,030,000**	**996,320**	**779,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**425,320**	**543,000**
A011-1	**TOTAL PAY OF OFFICERS**				**220,000**	
A01106	Total Pay of contract officer				220,000	
A119	ASSISTANT (BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**205,320**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	205,320	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				205,320	
A012	**TOTAL ALLOWANCES**			**536,000**	**571,000**	**236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**534,000**	**553,000**	**234,000**
A01202	House Rent Allowance			8,000	67,000	8,000
A01203	Conveyance Allowance			9,000	77,000	9,000
A01217	Medical Allowance			3,000	31,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016			5,000	38,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			9,000	76,000	9,000
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			6,000	51,000	6,000
A0123P	Ad-hoc Relief A 2019			66,000	76,000	69,000
A0123X	Adhoc Relief Allowance-2020			19,000	31,000	19,000
A0124F	Adhoc Relief Allowance-2021				101,000	106,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**18,000**	**2,000**
A01289	Teaching Allowance			2,000	18,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3				**1,266,000**	**1,232,320**	**1,027,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,048,000**	**1,807,000**	**23,249,000**
A011	**TOTAL PAY**		**50**	**50**	**20,406,000**	**1,073,000**	**22,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**18,943,000**	**707,000**	**20,836,000**
A01151	Total Basic Pay Other Staff		49	49	18,930,000	704,000	20,823,000
S053	SENIOR CLERK	(BPS-14)				704,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	49	49	18,930,000		20,823,000
A01152	Personal pay				13,000	3,000	13,000
A012	**TOTAL ALLOWANCES**				**642,000**	**734,000**	**804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**626,000**	**714,000**	**788,000**
A01202	House Rent Allowance				78,000	68,000	78,000
A01203	Conveyance Allowance				88,000	76,000	88,000
A01217	Medical Allowance				39,000	32,000	39,000
A0121T	Adhoc Relief Allowance 2013				4,000	2,000	4,000
A0122C	Adhoc Relief Allowance - 2015				13,000	11,000	13,000
A0122M	Adhoc Relief Allowance 2016				65,000	58,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				101,000	106,000	106,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				67,000	70,000	70,000
A0123P	Ad-hoc Relief A 2019				120,000	106,000	126,000
A0123X	Adhoc Relief Allowance-2020				50,000	41,000	50,000
A0124F	Adhoc Relief Allowance-2021					141,000	148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**20,000**	**16,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01289	Teaching Allowance			16,000	20,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3				**21,284,000**	**2,043,000**	**23,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,891,000**	**1,266,000**	**4,978,000**
A011	**TOTAL PAY**		**7**	**7**	**4,089,000**	**634,000**	**4,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**490,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	476,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				476,000	
A01150	Others					14,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,626,000**	**144,000**	**2,888,000**
A01151	Total Basic Pay Other Staff		6	6	2,626,000	144,000	2,888,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,802,000**	**632,000**	**481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,798,000**	**614,000**	**477,000**
A01202	House Rent Allowance				55,000	67,000	55,000
A01203	Conveyance Allowance				64,000	90,000	64,000
A01217	Medical Allowance				23,000	31,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	3,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	15,000	1,000
A0122M	Adhoc Relief Allowance 2016				32,000	51,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	82,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	52,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	79,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	36,000	19,000
A0124F	Adhoc Relief Allowance-2021					105,000	110,000
A01270	Others				2,439,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**18,000**	**4,000**
A01289	Teaching Allowance			4,000	18,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3				**7,127,000**	**1,502,000**	**5,226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,910,000**	**972,000**	**9,057,000**
A011	**TOTAL PAY**		**17**	**17**	**7,793,000**	**474,000**	**8,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**		**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000		6,963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,117,000**	**498,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,117,000**	**491,000**	**485,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				5,741,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**7,000**	
A01289	Teaching Allowance					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3			**14,146,000**	**1,608,000**	**9,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,813,000**	**1,297,000**	**9,630,000**
A011	**TOTAL PAY**		**18**	**18**	**8,287,000**	**618,000**	**9,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,824,000**	**144,000**	**7,506,000**
A01151	Total Basic Pay Other Staff		17	17	6,824,000	144,000	7,506,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,526,000**	**679,000**	**515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,526,000**	**667,000**	**515,000**
A01202	House Rent Allowance				55,000	76,000	55,000
A01203	Conveyance Allowance				64,000	88,000	64,000
A01217	Medical Allowance				23,000	35,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	43,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	93,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	62,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	93,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	38,000	23,000
A0124F	Adhoc Relief Allowance-2021					124,000	130,000
A01270	Others				6,150,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3				**15,049,000**	**1,533,000**	**9,878,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0128	**GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA				**1,183,000**	**372,000**	**835,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0129	**GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0129 GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA					
GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA			**1,183,000**	**372,000**	**835,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0131	**GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM				**1,183,000**	**372,000**	**835,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,033,000**	**979,000**	**10,325,000**
A011	**TOTAL PAY**		**20**	**20**	**8,940,000**	**474,000**	**9,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,477,000**		**8,225,000**
A01151	Total Basic Pay Other Staff		19	19	7,477,000		8,225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**7,093,000**	**505,000**	**491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,089,000**	**492,000**	**487,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	71,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	24,000	23,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				6,711,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**13,000**	**4,000**
A01289	Teaching Allowance				4,000	13,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN				**16,269,000**	**1,215,000**	**10,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,824,000**	**10,276,040**	**14,065,000**
A011	**TOTAL PAY**		**26**	**26**	**11,353,000**	**5,274,040**	**12,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,472,000**	**706,000**	**1,618,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	704,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				704,000	
A01102	Personal pay				9,000	2,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,881,000**	**4,568,040**	**10,869,000**
A01151	Total Basic Pay Other Staff		25	25	9,881,000	4,568,040	10,869,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				4,568,040	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,387,000		10,326,000
A012	**TOTAL ALLOWANCES**				**9,471,000**	**5,002,000**	**1,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,467,000**	**4,867,000**	**1,574,000**
A01202	House Rent Allowance				55,000	355,000	55,000
A01203	Conveyance Allowance				64,000	533,000	64,000
A01217	Medical Allowance				31,000	220,000	31,000
A0121T	Adhoc Relief Allowance 2013				9,000	30,000	9,000
A0122C	Adhoc Relief Allowance - 2015				11,000	68,000	11,000
A0122M	Adhoc Relief Allowance 2016				52,000	339,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				95,000	729,000	100,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	477,000	67,000
A0123P	Ad-hoc Relief A 2019				108,000	716,000	113,000
A0123X	Adhoc Relief Allowance-2020				68,000	442,000	68,000
A0124F	Adhoc Relief Allowance-2021					955,000	1,003,000
A01270	Others				8,909,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**135,000**	**4,000**
A01289	Teaching Allowance			4,000	135,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1				**21,060,000**	**10,512,040**	**14,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**523,000**	**617,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**333,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**333,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	333,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				333,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**190,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**183,000**	**74,000**
A01202	House Rent Allowance			22,000	28,000	22,000
A01203	Conveyance Allowance			22,000	36,000	22,000
A01217	Medical Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013				14,000	
A0122C	Adhoc Relief Allowance - 2015				7,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				16,000	
A0124F	Adhoc Relief Allowance-2021				29,000	30,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK				**1,183,000**	**759,000**	**865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,366,000**	**3,990,000**	**7,818,000**
A011	**TOTAL PAY**		**14**	**14**	**6,457,000**	**2,009,000**	**7,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**1,535,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	1,535,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,535,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,909,000**	**1,981,000**	**715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,907,000**	**1,938,000**	**713,000**
A01202	House Rent Allowance				55,000	190,000	55,000
A01203	Conveyance Allowance				64,000	296,000	64,000
A01217	Medical Allowance				23,000	140,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	13,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	131,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	81,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	177,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	177,000	41,000
A0123P	Ad-hoc Relief A 2019				103,000	238,000	108,000
A0123X	Adhoc Relief Allowance-2020				81,000	267,000	81,000
A0124F	Adhoc Relief Allowance-2021					226,000	237,000
A01270	Others				4,441,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**43,000**	**2,000**
A01289	Teaching Allowance			2,000	43,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				**11,602,000**	**4,226,000**	**8,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0140	**GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN				**1,183,000**	**372,000**	**835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,879,000**	**1,783,000**	**19,255,000**
A011	**TOTAL PAY**		**41**	**41**	**17,070,000**	**1,049,000**	**18,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**586,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					220,000	
A119	ASSISTANT	(BPS-16)				220,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**15,607,000**	**463,000**	**17,167,000**
A01151	Total Basic Pay Other Staff		40	40	15,607,000	463,000	17,167,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				463,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	15,113,000		16,624,000
A012	**TOTAL ALLOWANCES**				**13,809,000**	**734,000**	**479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,805,000**	**710,000**	**475,000**
A01202	House Rent Allowance				55,000	80,000	55,000
A01203	Conveyance Allowance				64,000	94,000	64,000
A01217	Medical Allowance				23,000	39,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	11,000	1,000
A0122C	Adhoc Relief Allowance - 2015				8,000	9,000	8,000
A0122M	Adhoc Relief Allowance 2016				32,000	49,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	90,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	104,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	91,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	44,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2**					
A0124F	Adhoc Relief Allowance-2021				96,000	101,000
A01270	Others			13,439,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**24,000**	**4,000**
A01289	Teaching Allowance			4,000	24,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2			**31,115,000**	**2,019,000**	**19,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,126,000**	**1,691,420**	**11,137,000**
A011	**TOTAL PAY**		**22**	**22**	**9,623,000**	**816,420**	**10,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,160,000**	**342,420**	**8,976,000**
A01151	Total Basic Pay Other Staff		21	21	8,160,000	342,420	8,976,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	683,000		751,000
S053	SENIOR CLERK	(BPS-14)				342,420	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**7,503,000**	**875,000**	**552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,499,000**	**845,000**	**548,000**
A01202	House Rent Allowance				55,000	97,000	55,000
A01203	Conveyance Allowance				64,000	114,000	64,000
A01217	Medical Allowance				23,000	48,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	12,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	55,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	114,000	61,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	76,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	114,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	52,000	23,000
A0124F	Adhoc Relief Allowance-2021					152,000	160,000
A01270	Others				7,120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**30,000**	**4,000**
A01289	Teaching Allowance			4,000	30,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN				**17,362,000**	**1,927,420**	**11,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**686,000**	**629,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**494,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**494,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	494,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				494,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**192,000**	**86,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**185,000**	**86,000**
A01202	House Rent Allowance			22,000	29,000	22,000
A01203	Conveyance Allowance			22,000	36,000	22,000
A01217	Medical Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				40,000	42,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD				**1,183,000**	**922,000**	**877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,636,000**	**657,000**	**2,229,000**
A011	**TOTAL PAY**		**2**	**2**	**1,957,000**	**510,000**	**2,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**494,000**	**144,000**	**543,000**
A01151	Total Basic Pay Other Staff		1	1	494,000	144,000	543,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				144,000	
A012	**TOTAL ALLOWANCES**				**679,000**	**147,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**679,000**	**142,000**	**77,000**
A01202	House Rent Allowance				22,000	21,000	22,000
A01203	Conveyance Allowance				23,000	26,000	23,000
A01217	Medical Allowance				1,000	12,000	1,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016				1,000	11,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					29,000	30,000
A01270	Others				632,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**5,000**	
A01289	Teaching Allowance					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI				**2,872,000**	**893,000**	**2,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,039,000	984,000	2,057,000
A011	**TOTAL PAY**		1	1	1,463,000	573,000	1,609,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,463,000	573,000	1,609,000
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A01106	Total Pay of contract officer					207,000	
A119	ASSISTANT	(BPS-16)				207,000	
A012	**TOTAL ALLOWANCES**				576,000	411,000	448,000
A012-1	**TOTAL REGULAR ALLOWANCES**				576,000	405,000	448,000
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	55,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	37,000	41,000
A0123P	Ad-hoc Relief A 2019				66,000	55,000	69,000
A0123X	Adhoc Relief Allowance-2020				19,000	18,000	19,000
A0124F	Adhoc Relief Allowance-2021					74,000	78,000
A01270	Others				214,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					6,000	
A01289	Teaching Allowance					6,000	
A03	**TOTAL OPERATING EXPENSES**				221,000	221,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD				**2,275,000**	**1,220,000**	**2,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,575,000	1,641,000	1,740,000
A011	**TOTAL PAY**		1	1	1,463,000	948,000	1,609,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,463,000	366,000	1,609,000
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					582,000	
A01151	Total Basic Pay Other Staff					582,000	
S053	SENIOR CLERK	(BPS-14)				582,000	
A012	**TOTAL ALLOWANCES**				112,000	693,000	131,000
A012-1	**TOTAL REGULAR ALLOWANCES**				112,000	678,000	131,000
A01202	House Rent Allowance				8,000	78,000	8,000
A01203	Conveyance Allowance				9,000	99,000	9,000
A01217	Medical Allowance				5,000	39,000	5,000
A0121T	Adhoc Relief Allowance 2013					7,000	
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	16,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	66,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017				11,000	101,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	130,000	7,000
A0123P	Ad-hoc Relief A 2019					54,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				62,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					15,000	
A01289	Teaching Allowance					15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD				**1,811,000**	**1,877,000**	**1,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,853,000**	**1,618,000**	**7,102,000**
A011	**TOTAL PAY**		**13**	**13**	**6,379,000**	**1,595,000**	**7,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,916,000**	**1,229,000**	**5,407,000**
A01151	Total Basic Pay Other Staff		12	12	4,916,000	1,229,000	5,407,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,229,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,474,000**	**23,000**	**86,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,474,000**	**23,000**	**86,000**
A01202	House Rent Allowance				30,000	8,000	30,000
A01203	Conveyance Allowance				31,000	8,000	31,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	3,000	10,000
A01270	Others				4,388,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN				**11,089,000**	**1,854,000**	**7,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0148	**GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,720,000**	**377,000**	**1,652,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**257,000**	**11,000**	**43,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**257,000**	**11,000**	**43,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0148 GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR					
GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR			**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,123,000**	**1,530,320**	**2,668,000**
A011	**TOTAL PAY**		**2**	**2**	**1,957,000**	**764,320**	**2,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**474,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	474,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**494,000**	**290,320**	**543,000**
A01151	Total Basic Pay Other Staff		1	1	494,000	290,320	543,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				290,320	
A012	**TOTAL ALLOWANCES**				**1,166,000**	**766,000**	**516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,153,000**	**746,000**	**503,000**
A01202	House Rent Allowance				55,000	91,000	55,000
A01203	Conveyance Allowance				64,000	103,000	64,000
A01217	Medical Allowance				23,000	59,000	23,000
A0121T	Adhoc Relief Allowance 2013					14,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	49,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	97,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	67,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	88,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	40,000	23,000
A0124F	Adhoc Relief Allowance-2021					118,000	124,000
A01270	Others				783,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**20,000**	**13,000**
A01289	Teaching Allowance				13,000	20,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL				**3,359,000**	**1,766,320**	**2,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0150	**TEO KAMBER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**425,200,000**	**607,046,842**	**508,529,000**
A011	**TOTAL PAY**		**555**	**555**	**147,929,000**	**295,186,000**	**162,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**13,411,000**	**3,825,000**	**14,752,000**
A01101	Total Basic Pay Of Officer		10	10	13,411,000	3,692,000	14,752,000
H099	HEAD MISTRESS	(BPS-17)	8	8	10,875,000		11,963,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	3,692,000	574,000
A01102	Personal pay					133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**545**	**545**	**134,518,000**	**291,361,000**	**147,953,000**
A01151	Total Basic Pay Other Staff		545	545	134,342,000	283,222,000	147,777,000
S053	SENIOR CLERK	(BPS-14)	2	2	757,000	283,222,000	833,000
J053	JUNIOR CLERK	(BPS-11)	3	3	939,000		1,033,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,051,000		2,256,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	447	447	114,241,000		125,665,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
C089	CHOWKIDAR	(BPS-02)	63		10,925,000		
M022	MALHI	(BPS-02)	3		723,000		
N003	NAIB QASID	(BPS-02)	16		3,400,000		
S008	SANITARY WORKER	(BPS-02)	4		889,000		
C089	CHOWKIDAR	(BPS-01)		63			12,018,000
M022	MALHI	(BPS-01)		3			795,000
N003	NAIB QASID	(BPS-01)		16			3,740,000
S008	SANITARY WORKER	(BPS-01)		4			978,000
A01152	Personal pay				176,000	339,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0150	**TEO KAMBER (M) PRIMARY**					
A01156	Total Pay of contract staff				7,800,000	
S053	SENIOR CLERK (BPS-14)				7,800,000	
A012	**TOTAL ALLOWANCES**			**277,271,000**	**311,860,842**	**345,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**270,658,000**	**305,468,842**	**339,211,000**
A01202	House Rent Allowance			24,022,000	21,367,000	24,022,000
A01203	Conveyance Allowance			36,483,000	32,898,000	36,483,000
A01207	Washing Allowance			100,000	158,000	100,000
A01208	Dress Allowance			35,000	142	35,000
A0120D	Integrated Allowance			4,000	2,700	4,000
A0120X	Ad - hoc Allowance - 2010				257,000	
A01217	Medical Allowance			16,570,000	14,394,000	16,570,000
A01218	Fixed Contingent/stationary Allowance				4,000	
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121T	Adhoc Relief Allowance 2013			4,180,000	3,452,000	4,180,000
A0121Z	Adhoc Relief Allowance - 2014				28,000	
A01226	Computer Allowance				1,000	
A0122C	Adhoc Relief Allowance - 2015			4,937,000	4,258,000	4,937,000
A0122M	Adhoc Relief Allowance 2016			24,913,000	20,981,000	24,913,000
A0122N	Special Conveyance Allowance to Disbaled Employees				182,000	
A0122Y	Ad-hoc Relief Allowance 2017			47,257,000	44,544,000	49,620,000
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			32,000	28,000	32,000
A01239	Special Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			31,470,000	29,635,000	33,044,000
A0123P	Ad-hoc Relief A 2019			49,534,000	44,439,000	52,011,000
A0123X	Adhoc Relief Allowance-2020			30,980,000	29,606,000	30,980,000
A01244	Adhoc Relief				38,000	
A0124F	Adhoc Relief Allowance-2021				59,180,000	62,139,000
A01253	Science Teaching Allowance			136,000	3,000	136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,613,000**	**6,392,000**	**6,613,000**
A01274	Medical Charges			13,000	496,000	13,000
A01289	Teaching Allowance			6,600,000	5,896,000	6,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0150	**TEO KAMBER (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**867,000**	**423,000**	**957,000**
A033	**TOTAL UTILITIES**			**444,000**		**488,000**
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0150 TEO KAMBER (M) PRIMARY					
TEO KAMBER (M) PRIMARY			**426,109,000**	**610,511,842**	**509,530,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0151	**TEO KAMBER(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,060,000**	**142,816,850**	**189,124,000**
A011	**TOTAL PAY**		**219**	**219**	**88,159,000**	**68,878,850**	**96,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,938,000**	**381,850**	**7,631,000**
A01101	Total Basic Pay Of Officer		8	8	6,938,000	381,850	7,631,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	3,384,000		3,722,000
H100	HEAD MASTER	(BPS-17)	3	3	1,018,000		1,120,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	381,850	574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**211**	**211**	**81,221,000**	**68,497,000**	**89,334,000**
A01151	Total Basic Pay Other Staff		211	211	81,134,000	63,128,000	89,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	492,000	63,128,000	541,000
J053	JUNIOR CLERK	(BPS-11)	1	1	460,000		506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	144	144	68,171,000		74,988,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,058,000		1,164,000
C089	CHOWKIDAR	(BPS-02)	51		8,751,000		
N003	NAIB QASID	(BPS-02)	7		1,394,000		
S008	SANITARY WORKER	(BPS-02)	1		391,000		
C089	CHOWKIDAR	(BPS-01)		51			9,626,000
N003	NAIB QASID	(BPS-01)		7			1,533,000
S008	SANITARY WORKER	(BPS-01)		1			430,000
A01152	Personal pay				87,000	269,000	87,000
A01156	Total Pay of contract staff					5,100,000	
S053	SENIOR CLERK	(BPS-14)				5,100,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0151	**TEO KAMBER(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**75,901,000**	**73,938,000**	**92,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**74,048,000**	**72,358,000**	**90,306,000**
A01202	House Rent Allowance			7,076,000	5,411,000	7,076,000
A01203	Conveyance Allowance			10,413,000	7,920,000	10,413,000
A01207	Washing Allowance			48,000	58,000	48,000
A01208	Dress Allowance			10,000	3,000	10,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			5,037,000	3,775,000	5,037,000
A0121N	Personal Allowance				40,000	
A0121T	Adhoc Relief Allowance 2013			1,052,000	818,000	1,052,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A0122C	Adhoc Relief Allowance - 2015			1,312,000	951,000	1,312,000
A0122M	Adhoc Relief Allowance 2016			6,588,000	4,827,000	6,588,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,639,000	10,390,000	13,271,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,413,000	6,929,000	8,834,000
A0123P	Ad-hoc Relief A 2019			13,159,000	10,416,000	13,817,000
A0123X	Adhoc Relief Allowance-2020			8,293,000	6,911,000	8,293,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				13,854,000	14,547,000
A01250	Incentive Allowance				16,000	
A01253	Science Teaching Allowance			3,000	1,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,853,000**	**1,580,000**	**1,853,000**
A01289	Teaching Allowance			1,853,000	1,580,000	1,853,000
A03	**TOTAL OPERATING EXPENSES**			**867,000**	**423,000**	**957,000**
A033	**TOTAL UTILITIES**			**444,000**		**488,000**
A03303	Electricity			444,000		488,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0151	**TEO KAMBER(F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO KAMBER(F) PRIMARY				**164,969,000**	**144,481,850**	**190,125,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0152	**TEO SHAHDADKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**388,339,000**	**500,142,063**	**460,898,000**
A011	**TOTAL PAY**		**673**	**675**	**169,524,000**	**246,061,000**	**186,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**4,365,000**	**5,329,000**	**5,165,000**
A01101	Total Basic Pay Of Officer		3	4	4,365,000	5,099,000	5,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,829,000		2,012,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	5,099,000	574,000
A01102	Personal pay					230,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**670**	**671**	**165,159,000**	**240,732,000**	**181,816,000**
A01151	Total Basic Pay Other Staff		670	671	165,064,000	232,023,000	181,721,000
S053	SENIOR CLERK	(BPS-14)	2	2	757,000	232,023,000	833,000
J053	JUNIOR CLERK	(BPS-11)	2	3	701,000		921,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,051,000		2,256,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	577	577	146,313,000		160,944,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	391,000		430,000
C089	CHOWKIDAR	(BPS-02)	42		7,246,000		
M022	MALHI	(BPS-02)	1		391,000		
N003	NAIB QASID	(BPS-02)	33		5,739,000		
S008	SANITARY WORKER	(BPS-02)	5		1,058,000		
C089	CHOWKIDAR	(BPS-01)		42			7,971,000
M022	MALHI	(BPS-01)		1			430,000
N003	NAIB QASID	(BPS-01)		33			6,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	5			1,164,000
A01152	Personal pay			95,000	159,000	95,000
A01156	Total Pay of contract staff				8,550,000	
S053	SENIOR CLERK	(BPS-14)			8,550,000	
A012	**TOTAL ALLOWANCES**			**218,815,000**	**254,081,063**	**273,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**212,513,000**	**248,310,000**	**267,615,000**
A01202	House Rent Allowance			18,501,000	17,941,000	18,614,000
A01203	Conveyance Allowance			29,349,000	28,273,000	29,443,000
A01207	Washing Allowance			68,000	66,000	68,000
A01217	Medical Allowance			12,179,000	11,863,000	12,218,000
A0121A	Ad - hoc Allowance - 2011				41,000	
A0121M	Adhoc Relief Allowance - 2012				17,000	
A0121T	Adhoc Relief Allowance 2013			2,686,000	2,054,000	2,691,000
A0121Z	Adhoc Relief Allowance - 2014				103,000	
A01226	Computer Allowance				8,000	
A0122C	Adhoc Relief Allowance - 2015			3,821,000	3,959,000	3,830,000
A0122M	Adhoc Relief Allowance 2016			19,523,000	17,344,000	19,567,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			37,022,000	36,191,000	38,956,000
A01238	Charge Allowance			12,000	10,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			24,626,000	23,944,000	25,857,000
A0123P	Ad-hoc Relief A 2019			39,746,000	35,632,000	41,784,000
A0123X	Adhoc Relief Allowance-2020			24,980,000	23,531,000	25,031,000
A01244	Adhoc Relief				155,000	
A0124F	Adhoc Relief Allowance-2021				47,136,000	49,544,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,302,000**	**5,771,063**	**6,302,000**
A01274	Medical Charges			13,000	201,063	13,000
A01289	Teaching Allowance			6,289,000	5,570,000	6,289,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**1,323,000**	**1,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
A033	**TOTAL UTILITIES**			667,000		734,000
A03303	Electricity			667,000		734,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	460,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	410,000	143,000
A039	**TOTAL GENERAL**			263,000	863,000	276,000
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A09	**TOTAL PHYSICAL ASSETS**					443,000
A092	**TOTAL COMPUTER EQUIPMENT**					257,000
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					36,000
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**142,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHAHDADKOT (M) PRIMARY				**389,471,000**	**503,207,063**	**462,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0153	**TEO SHAHDADKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,524,000**	**147,067,000**	**168,155,000**
A011	**TOTAL PAY**		**243**	**243**	**81,094,000**	**73,457,000**	**89,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,723,000**	**2,004,000**	**9,595,000**
A01101	Total Basic Pay Of Officer		7	7	8,723,000	2,004,000	9,595,000
H099	HEAD MISTRESS	(BPS-17)	4	4	5,699,000		6,269,000
H100	HEAD MASTER	(BPS-17)	1	1	488,000		537,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	2,004,000	574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**236**	**236**	**72,371,000**	**71,453,000**	**79,607,000**
A01151	Total Basic Pay Other Staff		236	236	72,354,000	65,507,000	79,590,000
S053	SENIOR CLERK	(BPS-14)	1	1	492,000	65,507,000	541,000
J053	JUNIOR CLERK	(BPS-11)	1	1	460,000		506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	196	196	63,906,000		70,297,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
C089	CHOWKIDAR	(BPS-02)	22		3,903,000		
N003	NAIB QASID	(BPS-02)	12		2,230,000		
S008	SANITARY WORKER	(BPS-02)	1		391,000		
W016	WATER MAN	(BPS-02)	2	2	555,000		611,000
C089	CHOWKIDAR	(BPS-01)		22			4,293,000
N003	NAIB QASID	(BPS-01)		12			2,453,000
S008	SANITARY WORKER	(BPS-01)		1			430,000
A01152	Personal pay				17,000	96,000	17,000
A01156	Total Pay of contract staff					5,850,000	
S053	SENIOR CLERK	(BPS-14)				5,850,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**63,430,000**	**73,610,000**	**78,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**61,561,000**	**71,891,000**	**77,084,000**
A01202	House Rent Allowance			5,673,000	5,614,000	5,673,000
A01203	Conveyance Allowance			8,312,000	8,251,000	8,312,000
A01207	Washing Allowance			32,000	32,000	32,000
A0120X	Ad - hoc Allowance - 2010				14,000	
A01217	Medical Allowance			3,800,000	3,677,000	3,800,000
A0121A	Ad - hoc Allowance - 2011				15,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			828,000	728,000	828,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	
A0122C	Adhoc Relief Allowance - 2015			1,089,000	1,088,000	1,089,000
A0122M	Adhoc Relief Allowance 2016			5,507,000	4,845,000	5,507,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,467,000	10,309,000	10,990,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			6,978,000	6,866,000	7,327,000
A0123P	Ad-hoc Relief A 2019			11,672,000	10,246,000	12,256,000
A0123X	Adhoc Relief Allowance-2020			7,201,000	6,769,000	7,201,000
A01244	Adhoc Relief				14,000	
A0124F	Adhoc Relief Allowance-2021				13,397,000	14,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,869,000**	**1,719,000**	**1,869,000**
A01289	Teaching Allowance			1,869,000	1,719,000	1,869,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**1,223,000**	**494,000**
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**410,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	360,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**813,000**	**276,000**
A03901	Stationery			105,000	355,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**192,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHAHDADKOT (F) PRIMARY				**145,012,000**	**149,482,000**	**168,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0154	**TEO WARAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**405,886,000**	**432,348,000**	**473,094,000**
A011	**TOTAL PAY**		**925**	**925**	**204,187,000**	**210,630,000**	**224,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,365,000**	**4,200,000**	**4,801,000**
A01101	Total Basic Pay Of Officer		3	3	4,365,000	4,200,000	4,801,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,829,000		2,012,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	4,200,000	574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**922**	**922**	**199,822,000**	**206,430,000**	**219,779,000**
A01151	Total Basic Pay Other Staff		922	922	199,569,000	200,182,000	219,526,000
S053	SENIOR CLERK	(BPS-14)	2	2	757,000	200,182,000	833,000
J053	JUNIOR CLERK	(BPS-11)	2	2	701,000		771,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,051,000		2,256,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	791	791	174,673,000		192,140,000
D161	DRIVER	(BPS-05)	1		432,000		
D161	DRIVER	(BPS-04)		1			475,000
C089	CHOWKIDAR	(BPS-02)	91		15,439,000		
M022	MALHI	(BPS-02)	1		391,000		
N003	NAIB QASID	(BPS-02)	24		4,236,000		
S008	SANITARY WORKER	(BPS-02)	4		889,000		
C089	CHOWKIDAR	(BPS-01)		91			16,983,000
M022	MALHI	(BPS-01)		1			430,000
N003	NAIB QASID	(BPS-01)		24			4,660,000
S008	SANITARY WORKER	(BPS-01)		4			978,000
A01152	Personal pay				253,000	247,000	253,000
A01156	Total Pay of contract staff					6,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				6,000,000	
A01170	Others				1,000	
A012	**TOTAL ALLOWANCES**			**201,699,000**	**221,718,000**	**248,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**197,337,000**	**217,706,000**	**244,152,000**
A01202	House Rent Allowance			17,757,000	16,428,000	17,757,000
A01203	Conveyance Allowance			26,737,000	22,914,000	26,737,000
A01207	Washing Allowance			69,000	61,000	69,000
A0120X	Ad - hoc Allowance - 2010				1,000	
A01217	Medical Allowance			12,336,000	11,580,000	12,336,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121T	Adhoc Relief Allowance 2013			2,905,000	3,214,000	2,905,000
A0121Z	Adhoc Relief Allowance - 2014				104,000	
A0122C	Adhoc Relief Allowance - 2015			3,754,000	5,088,000	3,754,000
A0122M	Adhoc Relief Allowance 2016			18,714,000	15,850,000	18,714,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			35,122,000	30,663,000	36,878,000
A01233	Unattractive Area Allowance			2,000	1,000	2,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			23,514,000	20,585,000	24,690,000
A0123P	Ad-hoc Relief A 2019			35,173,000	30,811,000	36,932,000
A0123X	Adhoc Relief Allowance-2020			21,253,000	20,138,000	21,253,000
A01244	Adhoc Relief				41,000	
A0124F	Adhoc Relief Allowance-2021				40,118,000	42,124,000
A01253	Science Teaching Allowance				65,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,362,000**	**4,012,000**	**4,362,000**
A01274	Medical Charges			13,000	442,000	13,000
A01289	Teaching Allowance			4,349,000	3,570,000	4,349,000
A03	**TOTAL OPERATING EXPENSES**			**867,000**	**423,000**	**957,000**
A033	**TOTAL UTILITIES**			**444,000**		**488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO WARAH (M) PRIMARY				**406,795,000**	**435,913,000**	**474,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0155	**TEO WARAHT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,388,000**	**184,748,000**	**203,981,000**
A011	**TOTAL PAY**		**349**	**349**	**94,811,000**	**87,908,000**	**104,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,080,000**	**2,182,000**	**12,187,000**
A01101	Total Basic Pay Of Officer		12	12	11,080,000	2,182,000	12,187,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	6,994,000		7,693,000
H099	HEAD MISTRESS	(BPS-17)	5	5	1,550,000		1,705,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	2,182,000	574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**337**	**337**	**83,731,000**	**85,726,000**	**92,093,000**
A01151	Total Basic Pay Other Staff		337	337	83,626,000	79,565,000	91,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	492,000	79,565,000	541,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,747,000		1,922,000
J053	JUNIOR CLERK	(BPS-11)	1	1	460,000		506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	266	266	69,084,000		75,992,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
C089	CHOWKIDAR	(BPS-02)	55		9,420,000		
M022	MALHI	(BPS-02)	1		391,000		
N003	NAIB QASID	(BPS-02)	6		1,224,000		
S008	SANITARY WORKER	(BPS-02)	1		391,000		
C089	CHOWKIDAR	(BPS-01)		55			10,362,000
M022	MALHI	(BPS-01)		1			430,000
N003	NAIB QASID	(BPS-01)		6			1,346,000
S008	SANITARY WORKER	(BPS-01)		1			430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0155	**TEO WARAHT (F) PRIMARY**					
A01152	Personal pay			105,000	311,000	105,000
A01156	Total Pay of contract staff				5,850,000	
S053	SENIOR CLERK (BPS-14)				5,850,000	
A012	**TOTAL ALLOWANCES**			**79,577,000**	**96,840,000**	**99,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**77,882,000**	**95,183,000**	**98,006,000**
A01202	House Rent Allowance			6,964,000	7,092,000	6,964,000
A01203	Conveyance Allowance			10,275,000	10,060,000	10,275,000
A01207	Washing Allowance			36,000	33,000	36,000
A0120X	Ad - hoc Allowance - 2010				200,000	
A01217	Medical Allowance			4,948,000	5,144,000	4,948,000
A0121A	Ad - hoc Allowance - 2011				25,000	
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121T	Adhoc Relief Allowance 2013			1,368,000	1,386,000	1,368,000
A0121Z	Adhoc Relief Allowance - 2014				31,000	
A0122C	Adhoc Relief Allowance - 2015			1,492,000	1,880,000	1,492,000
A0122M	Adhoc Relief Allowance 2016			7,240,000	6,734,000	7,240,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,512,000	13,647,000	14,188,000
A0123G	Ad-hoc Relief Allowance-2018			9,036,000	9,151,000	9,488,000
A0123P	Ad-hoc Relief A 2019			14,175,000	13,542,000	14,884,000
A0123X	Adhoc Relief Allowance-2020			8,836,000	8,727,000	8,836,000
A01244	Adhoc Relief				99,000	
A0124F	Adhoc Relief Allowance-2021				17,416,000	18,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,695,000**	**1,657,000**	**1,695,000**
A01289	Teaching Allowance			1,695,000	1,657,000	1,695,000
A03	**TOTAL OPERATING EXPENSES**			**867,000**	**423,000**	**957,000**
A033	**TOTAL UTILITIES**			**444,000**		**488,000**
A03303	Electricity			444,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0155	**TEO WARAHT (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO WARAHT (F) PRIMARY				**175,297,000**	**185,613,000**	**204,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0156	**TEO MIRO KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**213,216,000**	**160,025,000**	**244,589,000**
A011	**TOTAL PAY**		**495**	**495**	**134,440,000**	**79,869,000**	**147,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,625,000**	**1,295,000**	**10,577,000**
A01101	Total Basic Pay Of Officer		7	7	9,530,000	999,000	10,482,000
H099	HEAD MISTRESS	(BPS-17)	5	5	6,994,000		7,693,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	999,000	574,000
A01102	Personal pay				95,000	296,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**488**	**488**	**124,815,000**	**78,574,000**	**137,296,000**
A01151	Total Basic Pay Other Staff		488	488	124,801,000	72,255,000	137,282,000
S053	SENIOR CLERK	(BPS-14)	2	2	757,000	72,255,000	833,000
J053	JUNIOR CLERK	(BPS-11)	2	2	701,000		771,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,747,000		1,922,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	410	410	109,390,000		120,329,000
C089	CHOWKIDAR	(BPS-02)	52		8,919,000		
M022	MALHI	(BPS-02)	1		391,000		
N003	NAIB QASID	(BPS-02)	16		2,896,000		
C089	CHOWKIDAR	(BPS-01)		52			9,811,000
M022	MALHI	(BPS-01)		1			430,000
N003	NAIB QASID	(BPS-01)		16			3,186,000
A01152	Personal pay				14,000	19,000	14,000
A01156	Total Pay of contract staff					6,300,000	
S053	SENIOR CLERK	(BPS-14)				6,300,000	
A012	**TOTAL ALLOWANCES**				**78,776,000**	**80,156,000**	**96,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**77,346,000**	**78,937,000**	**95,286,000**
A01202	House Rent Allowance			6,946,000	5,441,000	6,946,000
A01203	Conveyance Allowance			11,198,000	8,969,000	11,198,000
A01207	Washing Allowance			40,000	42,000	40,000
A01217	Medical Allowance			4,517,000	3,532,000	4,517,000
A0121T	Adhoc Relief Allowance 2013			787,000	559,000	787,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			1,451,000	1,060,000	1,451,000
A0122M	Adhoc Relief Allowance 2016			7,339,000	5,442,000	7,339,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,846,000	11,514,000	14,538,000
A01233	Unattractive Area Allowance			16,000	4,000	16,000
A01238	Charge Allowance			6,000	153,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			9,198,000	7,709,000	9,658,000
A0123P	Ad-hoc Relief A 2019			13,593,000	11,512,000	14,273,000
A0123X	Adhoc Relief Allowance-2020			8,367,000	7,617,000	8,367,000
A01244	Adhoc Relief				7,000	
A0124F	Adhoc Relief Allowance-2021				15,341,000	16,108,000
A01253	Science Teaching Allowance			42,000	3,000	42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,430,000**	**1,219,000**	**1,430,000**
A01274	Medical Charges			8,000	8,000	8,000
A01289	Teaching Allowance			1,422,000	1,211,000	1,422,000
A03	**TOTAL OPERATING EXPENSES**			**867,000**	**423,000**	**957,000**
A033	**TOTAL UTILITIES**			**444,000**		**488,000**
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MIRO KHAN (M) PRIMARY				**214,125,000**	**162,790,000**	**245,590,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0157	**TEO MIRO KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,732,000**	**48,370,000**	**79,629,000**
A011	**TOTAL PAY**		**120**	**120**	**48,907,000**	**25,161,000**	**53,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,405,000**	**1,601,000**	**7,045,000**
A01101	Total Basic Pay Of Officer		6	6	6,405,000	1,601,000	7,045,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	750,000		825,000
H099	HEAD MISTRESS	(BPS-17)	2	2	3,119,000		3,431,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	1,601,000	574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**42,502,000**	**23,560,000**	**46,753,000**
A01151	Total Basic Pay Other Staff		114	114	42,502,000	21,758,000	46,753,000
S053	SENIOR CLERK	(BPS-14)	1	1	494,000	21,758,000	543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	460,000		506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	72	72	33,388,000		36,727,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
C089	CHOWKIDAR	(BPS-02)	29		5,625,000		
N003	NAIB QASID	(BPS-02)	9		1,727,000		
W016	WATER MAN	(BPS-02)	1	1	391,000		430,000
C089	CHOWKIDAR	(BPS-01)		29			6,188,000
N003	NAIB QASID	(BPS-01)		9			1,900,000
A01152	Personal pay					2,000	
A01156	Total Pay of contract staff					1,800,000	
S053	SENIOR CLERK	(BPS-14)				1,800,000	
A012	**TOTAL ALLOWANCES**				**20,825,000**	**23,209,000**	**25,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,438,000**	**22,754,000**	**25,444,000**
A01202	House Rent Allowance			1,964,000	1,741,000	1,964,000
A01203	Conveyance Allowance			2,712,000	2,543,000	2,712,000
A01207	Washing Allowance			15,000	14,000	15,000
A01217	Medical Allowance			1,436,000	1,251,000	1,436,000
A0121T	Adhoc Relief Allowance 2013			365,000	326,000	365,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			349,000	305,000	349,000
A0122M	Adhoc Relief Allowance 2016			1,785,000	1,439,000	1,785,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,461,000	3,237,000	3,634,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,308,000	2,158,000	2,423,000
A0123P	Ad-hoc Relief A 2019			3,732,000	3,236,000	3,919,000
A0123X	Adhoc Relief Allowance-2020			2,310,000	2,157,000	2,310,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				4,315,000	4,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**387,000**	**455,000**	**387,000**
A01274	Medical Charges			13,000	13,000	13,000
A01289	Teaching Allowance			374,000	442,000	374,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**423,000**	**1,203,000**
A033	**TOTAL UTILITIES**			**667,000**		**734,000**
A03303	Electricity			667,000		734,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MIRO KHAN (F) PRIMARY				**70,864,000**	**48,835,000**	**80,876,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0158	**TEO SUJAWAL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,345,000**	**166,997,516**	**138,311,000**
A011	**TOTAL PAY**		**43**	**44**	**39,994,000**	**83,127,310**	**44,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,160,000**	**1,133,310**	**7,876,000**
A01101	Total Basic Pay Of Officer		7	7	7,160,000	1,133,310	7,876,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	1,438,000		1,582,000
H099	HEAD MISTRESS	(BPS-17)	4	4	3,311,000		3,642,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	1,133,310	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**37**	**32,834,000**	**81,994,000**	**36,264,000**
A01151	Total Basic Pay Other Staff		36	37	32,805,000	76,844,000	36,235,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	76,844,000	394,000
J053	JUNIOR CLERK	(BPS-11)		1			150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	29,401,000		32,341,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	343,000		377,000
W082	WORKING ASSISTANT	(BPS-05)	1	1	343,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	432,000		475,000
C089	CHOWKIDAR	(BPS-02)	6		851,000		
N003	NAIB QASID	(BPS-02)	5		746,000		
W016	WATER MAN	(BPS-02)	1	1	331,000		364,000
C089	CHOWKIDAR	(BPS-01)		6			936,000
N003	NAIB QASID	(BPS-01)		5			821,000
A01152	Personal pay				29,000	50,000	29,000
A01156	Total Pay of contract staff					5,100,000	
S053	SENIOR CLERK	(BPS-14)				5,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**75,351,000**	**83,870,206**	**94,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**74,020,000**	**82,634,000**	**92,840,000**
A01202	House Rent Allowance			6,572,000	5,637,000	6,605,000
A01203	Conveyance Allowance			10,754,000	9,535,000	10,788,000
A01207	Washing Allowance			32,000	32,000	32,000
A01217	Medical Allowance			4,183,000	3,553,000	4,200,000
A0121T	Adhoc Relief Allowance 2013			615,000	510,000	620,000
A0122C	Adhoc Relief Allowance - 2015			1,376,000	1,149,000	1,379,000
A0122M	Adhoc Relief Allowance 2016			6,827,000	5,675,000	6,840,000
A0122Y	Ad-hoc Relief Allowance 2017			12,902,000	12,116,000	13,570,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			8,598,000	8,116,000	9,043,000
A0123P	Ad-hoc Relief A 2019			13,573,000	12,105,000	14,267,000
A0123X	Adhoc Relief Allowance-2020			8,318,000	8,061,000	8,333,000
A0124F	Adhoc Relief Allowance-2021				16,074,000	16,893,000
A01253	Science Teaching Allowance			265,000	66,000	265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,331,000**	**1,236,206**	**1,331,000**
A01274	Medical Charges				42,206	
A01289	Teaching Allowance			1,331,000	1,194,000	1,331,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**1,323,000**	**557,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**410,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	360,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**913,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**242,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**221,000**	**22,000**
A13201	Furniture and Fixture			21,000	221,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SUJAWAL (M) PRIMARY				**115,890,000**	**171,462,516**	**139,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0159	**TEO SUJAWAL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,364,000**	**42,210,000**	**45,324,000**
A011	**TOTAL PAY**		**28**	**28**	**20,450,000**	**21,411,000**	**22,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,393,000**	**1,098,000**	**4,832,000**
A01101	Total Basic Pay Of Officer		3	3	4,393,000	1,098,000	4,832,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	1,982,000		2,180,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	1,098,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,057,000**	**20,313,000**	**17,661,000**
A01151	Total Basic Pay Other Staff		25	25	16,043,000	19,336,000	17,647,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	19,336,000	394,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	13,295,000		14,625,000
W082	WORKING ASSISTANT	(BPS-05)	1	1	343,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		364,000
C089	CHOWKIDAR	(BPS-02)	6		851,000		
N003	NAIB QASID	(BPS-02)	3		534,000		
S008	SANITARY WORKER	(BPS-02)	1		331,000		
C089	CHOWKIDAR	(BPS-01)		6			936,000
N003	NAIB QASID	(BPS-01)		3			587,000
S008	SANITARY WORKER	(BPS-01)		1			364,000
A01152	Personal pay				14,000	77,000	14,000
A01156	Total Pay of contract staff					900,000	
S053	SENIOR CLERK	(BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**				**32,914,000**	**20,799,000**	**22,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,616,000**	**20,441,000**	**22,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A01202	House Rent Allowance			1,796,000	1,581,000	1,796,000
A01203	Conveyance Allowance			2,671,000	2,273,000	2,671,000
A01207	Washing Allowance			24,000	31,000	24,000
A01217	Medical Allowance			1,363,000	1,209,000	1,363,000
A0121T	Adhoc Relief Allowance 2013			272,000	222,000	272,000
A0122C	Adhoc Relief Allowance - 2015			305,000	263,000	305,000
A0122M	Adhoc Relief Allowance 2016			1,558,000	1,350,000	1,558,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,984,000	2,892,000	3,133,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,990,000	1,953,000	2,090,000
A0123P	Ad-hoc Relief A 2019			3,123,000	2,884,000	3,279,000
A0123X	Adhoc Relief Allowance-2020			2,004,000	1,923,000	2,004,000
A0124F	Adhoc Relief Allowance-2021				3,845,000	4,037,000
A01270	Others			14,525,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**358,000**	**298,000**
A01289	Teaching Allowance			298,000	358,000	298,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**423,000**	**557,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SUJAWAL (F) PRIMARY				**53,909,000**	**42,675,000**	**45,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0160	**TEO NASEERABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,096,000**	**383,412,000**	**256,834,000**
A011	**TOTAL PAY**		**46**	**46**	**52,663,000**	**181,630,000**	**57,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,393,000**	**6,889,000**	**4,832,000**
A01101	Total Basic Pay Of Officer		4	4	4,393,000	6,889,000	4,832,000
H099	HEAD MISTRESS	(BPS-17)	2	2	1,982,000		2,180,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	6,889,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**48,270,000**	**174,741,000**	**53,094,000**
A01151	Total Basic Pay Other Staff		42	42	48,230,000	173,789,000	53,054,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	173,789,000	394,000
J053	JUNIOR CLERK	(BPS-11)	1	1	366,000		403,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	43,625,000		47,988,000
W082	WORKING ASSISTANT	(BPS-05)	1	1	343,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		364,000
C089	CHOWKIDAR	(BPS-02)	12		1,476,000		
M022	MALHI	(BPS-02)	2		549,000		
N003	NAIB QASID	(BPS-02)	6		851,000		
S008	SANITARY WORKER	(BPS-02)	1		331,000		
C089	CHOWKIDAR	(BPS-01)		12			1,624,000
M022	MALHI	(BPS-01)		2			604,000
N003	NAIB QASID	(BPS-01)		6			936,000
S008	SANITARY WORKER	(BPS-01)		1			364,000
A01152	Personal pay				40,000	135,000	40,000
A01156	Total Pay of contract staff					700,000	
S053	SENIOR CLERK	(BPS-14)				700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A01170	Others				117,000	
A012	**TOTAL ALLOWANCES**			**159,433,000**	**201,782,000**	**198,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**155,742,000**	**198,106,000**	**195,217,000**
A01202	House Rent Allowance			13,674,000	16,455,000	13,674,000
A01203	Conveyance Allowance			21,120,000	21,686,000	21,120,000
A01207	Washing Allowance			47,000	53,000	47,000
A01208	Dress Allowance			26,000	7,000	26,000
A0120X	Ad - hoc Allowance - 2010				16,000	
A01217	Medical Allowance			8,957,000	11,225,000	8,957,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				3,000	
A0121T	Adhoc Relief Allowance 2013			1,854,000	3,223,000	1,854,000
A0121Z	Adhoc Relief Allowance - 2014				227,000	
A0122C	Adhoc Relief Allowance - 2015			3,029,000	7,349,000	3,029,000
A0122M	Adhoc Relief Allowance 2016			14,644,000	14,000,000	14,644,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	
A0122Y	Ad-hoc Relief Allowance 2017			27,356,000	27,720,000	28,724,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			18,148,000	18,099,000	19,055,000
A0123P	Ad-hoc Relief A 2019			28,618,000	26,303,000	30,049,000
A0123X	Adhoc Relief Allowance-2020			18,267,000	17,161,000	18,267,000
A01244	Adhoc Relief				468,000	
A0124F	Adhoc Relief Allowance-2021				34,066,000	35,769,000
A01251	Mess Allowance				3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,691,000**	**3,676,000**	**3,691,000**
A01274	Medical Charges				323,000	
A01289	Teaching Allowance			3,691,000	3,353,000	3,691,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**423,000**	**557,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO NASEERABAD (M) PRIMARY				**212,641,000**	**386,377,000**	**257,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0161	**TEO NASEERABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,131,000**	**135,553,000**	**72,829,000**
A011	**TOTAL PAY**		**18**	**18**	**6,087,000**	**65,274,000**	**6,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,411,000**	**7,185,000**	**2,652,000**
A01101	Total Basic Pay Of Officer		2	2	2,411,000	7,185,000	2,652,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	7,185,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,676,000**	**58,089,000**	**4,043,000**
A01151	Total Basic Pay Other Staff		16	16	3,670,000	56,844,000	4,037,000
S053	SENIOR CLERK	(BPS-14)	1	1	467,000	56,844,000	514,000
J053	JUNIOR CLERK	(BPS-11)	1	1	358,000		394,000
W082	WORKING ASSISTANT	(BPS-05)	1	1	343,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		364,000
C089	CHOWKIDAR	(BPS-02)	4		658,000		
N003	NAIB QASID	(BPS-02)	6		851,000		
S008	SANITARY WORKER	(BPS-02)	1		331,000		
W016	WATER MAN	(BPS-02)	1	1	331,000		364,000
C089	CHOWKIDAR	(BPS-01)		4			724,000
N003	NAIB QASID	(BPS-01)		6			936,000
S008	SANITARY WORKER	(BPS-01)		1			364,000
A01152	Personal pay				6,000	35,000	6,000
A01156	Total Pay of contract staff					1,200,000	
S053	SENIOR CLERK	(BPS-14)				1,200,000	
A01170	Others					10,000	
A012	**TOTAL ALLOWANCES**				**59,044,000**	**70,279,000**	**66,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**57,738,000**	**68,935,000**	**64,828,000**
A01202	House Rent Allowance			4,627,000	5,304,000	4,627,000
A01203	Conveyance Allowance			6,633,000	7,415,000	6,633,000
A01207	Washing Allowance			28,000	22,000	28,000
A0120X	Ad - hoc Allowance - 2010				27,000	
A01217	Medical Allowance			3,239,000	4,194,000	3,239,000
A0121T	Adhoc Relief Allowance 2013			932,000	1,451,000	932,000
A0121Z	Adhoc Relief Allowance - 2014				118,000	
A0122C	Adhoc Relief Allowance - 2015			935,000	2,444,000	935,000
A0122M	Adhoc Relief Allowance 2016			4,580,000	4,779,000	4,580,000
A0122Y	Ad-hoc Relief Allowance 2017			8,916,000	9,691,000	9,362,000
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			5,940,000	6,279,000	6,237,000
A0123P	Ad-hoc Relief A 2019			9,375,000	9,351,000	9,844,000
A0123X	Adhoc Relief Allowance-2020			5,966,000	5,965,000	5,966,000
A01244	Adhoc Relief				43,000	
A0124F	Adhoc Relief Allowance-2021				11,845,000	12,437,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			6,559,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,306,000**	**1,344,000**	**1,306,000**
A01289	Teaching Allowance			1,306,000	1,344,000	1,306,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**423,000**	**557,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO NASEERABAD (F) PRIMARY				**65,676,000**	**136,418,000**	**73,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,625,000**	**156,714,000**	**128,640,000**
A011	**TOTAL PAY**		**38**	**38**	**41,284,000**	**78,486,000**	**45,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,831,000**	**1,458,000**	**6,414,000**
A01101	Total Basic Pay Of Officer		4	4	5,831,000	1,458,000	6,414,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	1,438,000		1,582,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,982,000		2,180,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	397,000	1,458,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**35,453,000**	**77,028,000**	**38,998,000**
A01151	Total Basic Pay Other Staff		34	34	35,448,000	71,773,000	38,993,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	71,773,000	394,000
J053	JUNIOR CLERK	(BPS-11)	1	1	358,000		394,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	30,805,000		33,886,000
W082	WORKING ASSISTANT	(BPS-05)	1	1	343,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		364,000
C089	CHOWKIDAR	(BPS-02)	6		983,000		
M022	MALHI	(BPS-02)	5		746,000		
N003	NAIB QASID	(BPS-02)	1		441,000		
S008	SANITARY WORKER	(BPS-02)	1		441,000		
W016	WATER MAN	(BPS-02)	4	4	642,000		706,000
C089	CHOWKIDAR	(BPS-01)		6			1,081,000
M022	MALHI	(BPS-01)		5			821,000
N003	NAIB QASID	(BPS-01)		1			485,000
S008	SANITARY WORKER	(BPS-01)		1			485,000
A01152	Personal pay				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A01156	Total Pay of contract staff				5,250,000	
S053	SENIOR CLERK (BPS-14)				5,250,000	
A012	**TOTAL ALLOWANCES**			**66,341,000**	**78,228,000**	**83,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**65,011,000**	**77,012,000**	**81,898,000**
A01202	House Rent Allowance			5,686,000	5,907,000	5,686,000
A01203	Conveyance Allowance			8,789,000	9,177,000	8,789,000
A01207	Washing Allowance			25,000	24,000	25,000
A01217	Medical Allowance			3,877,000	3,657,000	3,877,000
A0121T	Adhoc Relief Allowance 2013			774,000	717,000	774,000
A0121Z	Adhoc Relief Allowance - 2014				14,000	
A0122C	Adhoc Relief Allowance - 2015			1,139,000	1,055,000	1,139,000
A0122M	Adhoc Relief Allowance 2016			5,872,000	5,092,000	5,872,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,171,000	11,030,000	11,730,000
A0123G	Ad-hoc Relief Allowance-2018			7,453,000	7,335,000	7,826,000
A0123P	Ad-hoc Relief A 2019			12,506,000	11,009,000	13,131,000
A0123X	Adhoc Relief Allowance-2020			7,716,000	7,322,000	7,716,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				14,600,000	15,330,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,330,000**	**1,216,000**	**1,330,000**
A01289	Teaching Allowance			1,330,000	1,216,000	1,330,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**423,000**	**557,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KOBO SAEED KHAN (M) PRIMARY				**108,170,000**	**157,579,000**	**129,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,503,000**	**29,848,000**	**28,567,000**
A011	**TOTAL PAY**	**31**	**31**	**12,725,000**	**15,532,000**	**13,999,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**2,434,000**	**609,000**	**2,677,000**
A01101	Total Basic Pay Of Officer	2	2	2,434,000	609,000	2,677,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT (BPS-16)	1	1	420,000	609,000	462,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**29**	**10,291,000**	**14,923,000**	**11,322,000**
A01151	Total Basic Pay Other Staff	29	29	10,291,000	12,648,000	11,322,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,059,000		1,165,000
S053	SENIOR CLERK (BPS-14)	1	1	379,000	12,648,000	417,000
J053	JUNIOR CLERK (BPS-11)	1	1	380,000		418,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	5,186,000		5,705,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	347,000		382,000
C089	CHOWKIDAR (BPS-02)	4		698,000		
N003	NAIB QASID (BPS-02)	6		938,000		
S008	SANITARY WORKER (BPS-02)	1		347,000		
W016	WATER MAN (BPS-02)	3	3	579,000		637,000
C089	CHOWKIDAR (BPS-01)		4			768,000
N003	NAIB QASID (BPS-01)		6			1,032,000
S008	SANITARY WORKER (BPS-01)		1			382,000
A01152	Personal pay				25,000	
A01156	Total Pay of contract staff				2,250,000	
S053	SENIOR CLERK (BPS-14)				2,250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**20,778,000**	**14,316,000**	**14,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,633,000**	**14,054,000**	**14,423,000**
A01202	House Rent Allowance			1,258,000	1,355,000	1,258,000
A01203	Conveyance Allowance			1,652,000	1,626,000	1,652,000
A01207	Washing Allowance			17,000	20,000	17,000
A01217	Medical Allowance			1,011,000	1,046,000	1,011,000
A0121T	Adhoc Relief Allowance 2013			201,000	190,000	201,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	
A0122C	Adhoc Relief Allowance - 2015			185,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016			958,000	886,000	958,000
A0122N	Special Conveyance Allowance to Disbaled Employees				54,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,821,000	1,860,000	1,912,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,215,000	1,238,000	1,276,000
A0123P	Ad-hoc Relief A 2019			1,995,000	1,860,000	2,095,000
A0123X	Adhoc Relief Allowance-2020			1,258,000	1,251,000	1,258,000
A0124F	Adhoc Relief Allowance-2021				2,474,000	2,598,000
A01270	Others			9,060,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**262,000**	**145,000**
A01289	Teaching Allowance			145,000	262,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**423,000**	**557,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KOBO SAEED KHAN (F) PRIMARY				**34,048,000**	**30,313,000**	**29,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,934,000**	**5,157,000**	**6,365,000**
A011	**TOTAL PAY**		**29**	**29**	**4,935,000**	**2,639,000**	**5,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**857,000**	**214,000**	**943,000**
A01101	Total Basic Pay Of Officer		1	1	857,000	214,000	943,000
H099	HEAD MISTRESS	(BPS-17)	1	1	857,000		943,000
A119	ASSISTANT	(BPS-16)				214,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,078,000**	**2,425,000**	**4,486,000**
A01151	Total Basic Pay Other Staff		28	28	4,078,000	2,425,000	4,486,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	1,077,000		1,185,000
M156	MUSIC TEACHER	(BPS-14)	1	1	302,000		332,000
S053	SENIOR CLERK	(BPS-14)				2,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	292,000		321,000
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	718,000		790,000
A331	AYA	(BPS-02)	2	2	271,000		298,000
C089	CHOWKIDAR	(BPS-02)	2		320,000		
M022	MALHI	(BPS-02)	1		270,000		
N003	NAIB QASID	(BPS-02)	1		270,000		
S008	SANITARY WORKER	(BPS-02)	1		270,000		
C089	CHOWKIDAR	(BPS-01)		2			352,000
M022	MALHI	(BPS-01)		1			297,000
N003	NAIB QASID	(BPS-01)		1			297,000
S008	SANITARY WORKER	(BPS-01)		1			297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A012	**TOTAL ALLOWANCES**			**3,999,000**	**2,518,000**	**936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,999,000**	**2,448,000**	**936,000**
A01202	House Rent Allowance			33,000	257,000	33,000
A01203	Conveyance Allowance			37,000	312,000	37,000
A01217	Medical Allowance			6,000	189,000	6,000
A0121T	Adhoc Relief Allowance 2013			2,000	51,000	2,000
A0122C	Adhoc Relief Allowance - 2015			1,000	34,000	1,000
A0122M	Adhoc Relief Allowance 2016			4,000	172,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				204,000	
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018				136,000	
A0123P	Ad-hoc Relief A 2019			116,000	364,000	122,000
A0123X	Adhoc Relief Allowance-2020			222,000	242,000	222,000
A0124F	Adhoc Relief Allowance-2021				485,000	509,000
A01270	Others			3,578,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	
A01289	Teaching Allowance				70,000	
A03	**TOTAL OPERATING EXPENSES**			**556,000**	**423,000**	**615,000**
A033	**TOTAL UTILITIES**			**133,000**		**146,000**
A03303	Electricity			133,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**28,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
A137	**TOTAL COMPUTER EQUIPMENT**			**11,000**	**11,000**	**12,000**
A13701	Hardware			11,000	11,000	12,000
ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH				**9,516,000**	**5,606,000**	**7,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,848,000**	**4,796,000**	**7,291,000**
A011	**TOTAL PAY**		**7**	**7**	**3,971,000**	**2,316,000**	**4,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**380,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	380,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**1,936,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	1,936,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				1,936,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**4,877,000**	**2,480,000**	**2,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,833,000**	**2,442,000**	**2,879,000**
A01202	House Rent Allowance				247,000	192,000	247,000
A01203	Conveyance Allowance				414,000	313,000	414,000
A01217	Medical Allowance				129,000	98,000	129,000
A0121T	Adhoc Relief Allowance 2013				51,000	38,000	51,000
A0122C	Adhoc Relief Allowance - 2015				41,000	32,000	41,000
A0122M	Adhoc Relief Allowance 2016				210,000	163,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017				405,000	347,000	425,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				270,000	232,000	284,000
A0123P	Ad-hoc Relief A 2019				366,000	347,000	384,000
A0123X	Adhoc Relief Allowance-2020				204,000	213,000	204,000
A0124F	Adhoc Relief Allowance-2021					463,000	486,000
A01270	Others				2,492,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**38,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**					
A01289	Teaching Allowance			44,000	38,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON				**9,084,000**	**5,032,000**	**7,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,027,000**	**941,720**	**2,564,000**
A011	**TOTAL PAY**		**15**	**15**	**2,250,000**	**734,720**	**2,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**792,000**	**369,720**	**871,000**
A01151	Total Basic Pay Other Staff		14	14	792,000	369,720	871,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				369,720	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	603,000		663,000
A012	**TOTAL ALLOWANCES**				**777,000**	**207,000**	**89,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**777,000**	**200,000**	**89,000**
A01202	House Rent Allowance				22,000	29,000	22,000
A01203	Conveyance Allowance				22,000	36,000	22,000
A01217	Medical Allowance				1,000	17,000	1,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016				2,000	17,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					40,000	42,000
A01270	Others				730,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**7,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1**					
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1				**3,263,000**	**1,177,720**	**2,812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,087,000**	**14,657,000**	**17,621,000**
A011	**TOTAL PAY**		**19**	**19**	**8,359,000**	**7,281,000**	**9,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,901,000**	**6,916,000**	**7,591,000**
A01151	Total Basic Pay Other Staff		18	18	6,901,000	6,916,000	7,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,916,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**12,728,000**	**7,376,000**	**8,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,564,000**	**7,218,000**	**8,262,000**
A01202	House Rent Allowance				596,000	523,000	596,000
A01203	Conveyance Allowance				1,044,000	893,000	1,044,000
A01217	Medical Allowance				324,000	285,000	324,000
A0121T	Adhoc Relief Allowance 2013				156,000	128,000	156,000
A0122C	Adhoc Relief Allowance - 2015				112,000	93,000	112,000
A0122M	Adhoc Relief Allowance 2016				575,000	473,000	575,000
A0122Y	Ad-hoc Relief Allowance 2017				1,115,000	1,037,000	1,171,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				743,000	692,000	780,000
A0123P	Ad-hoc Relief A 2019				1,265,000	1,037,000	1,328,000
A0123X	Adhoc Relief Allowance-2020				719,000	670,000	719,000
A0124F	Adhoc Relief Allowance-2021					1,383,000	1,452,000
A01270	Others				5,910,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**158,000**	**164,000**
A01289	Teaching Allowance			164,000	158,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2				**21,323,000**	**14,893,000**	**17,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,793,000**	**15,434,000**	**19,677,000**
A011	**TOTAL PAY**		**24**	**24**	**10,461,000**	**7,700,000**	**11,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,003,000**	**7,335,000**	**9,903,000**
A01151	Total Basic Pay Other Staff		23	23	9,003,000	7,335,000	9,903,000
S053	SENIOR CLERK	(BPS-14)				7,335,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**14,332,000**	**7,734,000**	**8,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,154,000**	**7,575,000**	**7,992,000**
A01202	House Rent Allowance				547,000	513,000	547,000
A01203	Conveyance Allowance				935,000	893,000	935,000
A01217	Medical Allowance				320,000	294,000	320,000
A0121T	Adhoc Relief Allowance 2013				160,000	145,000	160,000
A0122C	Adhoc Relief Allowance - 2015				108,000	97,000	108,000
A0122M	Adhoc Relief Allowance 2016				551,000	498,000	551,000
A0122Y	Ad-hoc Relief Allowance 2017				1,076,000	1,100,000	1,130,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				717,000	733,000	753,000
A0123P	Ad-hoc Relief A 2019				1,150,000	1,100,000	1,208,000
A0123X	Adhoc Relief Allowance-2020				738,000	733,000	738,000
A0124F	Adhoc Relief Allowance-2021					1,467,000	1,540,000
A01270	Others				7,850,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**178,000**	**159,000**	**178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2**					
A01289	Teaching Allowance			178,000	159,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2				**25,029,000**	**15,670,000**	**19,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,183,000**	**21,069,075**	**27,550,000**
A011	**TOTAL PAY**		**32**	**32**	**13,323,000**	**10,194,000**	**14,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**380,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	380,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,865,000**	**9,814,000**	**13,052,000**
A01151	Total Basic Pay Other Staff		31	31	11,865,000	9,814,000	13,052,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				9,814,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	11,676,000		12,844,000
A012	**TOTAL ALLOWANCES**				**20,860,000**	**10,875,075**	**12,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,600,000**	**10,653,075**	**12,634,000**
A01202	House Rent Allowance				918,000	789,000	918,000
A01203	Conveyance Allowance				1,565,000	1,268,000	1,565,000
A01217	Medical Allowance				513,000	485,075	513,000
A0121T	Adhoc Relief Allowance 2013				257,000	188,000	257,000
A0122C	Adhoc Relief Allowance - 2015				179,000	179,000	179,000
A0122M	Adhoc Relief Allowance 2016				915,000	710,000	915,000
A0122Y	Ad-hoc Relief Allowance 2017				1,771,000	1,529,000	1,860,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,180,000	1,019,000	1,239,000
A0123P	Ad-hoc Relief A 2019				1,906,000	1,529,000	2,001,000
A0123X	Adhoc Relief Allowance-2020				1,120,000	983,000	1,120,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					1,964,000	2,062,000
A01270	Others				10,271,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**222,000**	**260,000**
A01289	Teaching Allowance			260,000	222,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2				**34,419,000**	**21,305,075**	**27,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,504,000**	**16,917,000**	**22,618,000**
A011	**TOTAL PAY**		**28**	**28**	**11,794,000**	**8,173,000**	**12,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,336,000**	**7,808,000**	**11,370,000**
A01151	Total Basic Pay Other Staff		27	27	10,336,000	7,808,000	11,370,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,808,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				**16,710,000**	**8,744,000**	**9,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,511,000**	**8,144,000**	**9,445,000**
A01202	House Rent Allowance				648,000	596,000	648,000
A01203	Conveyance Allowance				1,125,000	1,022,000	1,125,000
A01217	Medical Allowance				370,000	338,000	370,000
A0121T	Adhoc Relief Allowance 2013				196,000	147,000	196,000
A0122C	Adhoc Relief Allowance - 2015				131,000	105,000	131,000
A0122M	Adhoc Relief Allowance 2016				671,000	537,000	671,000
A0122Y	Ad-hoc Relief Allowance 2017				1,306,000	1,171,000	1,371,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				871,000	781,000	915,000
A0123P	Ad-hoc Relief A 2019				1,502,000	1,171,000	1,577,000
A0123X	Adhoc Relief Allowance-2020				878,000	781,000	878,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					1,487,000	1,561,000
A01270	Others				8,811,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			199,000	600,000	199,000
A01274	Medical Charges				420,000	
A01289	Teaching Allowance			199,000	180,000	199,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2				**28,740,000**	**17,553,000**	**22,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,133,000**	**8,990,000**	**11,613,000**
A011	**TOTAL PAY**		**12**	**12**	**5,880,000**	**4,339,000**	**6,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**380,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	380,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**3,959,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	3,959,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				3,959,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,253,000**	**4,651,000**	**5,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,152,000**	**4,557,000**	**5,044,000**
A01202	House Rent Allowance				391,000	349,000	391,000
A01203	Conveyance Allowance				645,000	571,000	645,000
A01217	Medical Allowance				219,000	189,000	219,000
A0121T	Adhoc Relief Allowance 2013				98,000	76,000	98,000
A0122C	Adhoc Relief Allowance - 2015				73,000	57,000	73,000
A0122M	Adhoc Relief Allowance 2016				368,000	293,000	368,000
A0122Y	Ad-hoc Relief Allowance 2017				711,000	651,000	747,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				474,000	434,000	498,000
A0123P	Ad-hoc Relief A 2019				658,000	651,000	691,000
A0123X	Adhoc Relief Allowance-2020				400,000	415,000	400,000
A0124F	Adhoc Relief Allowance-2021					868,000	911,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**101,000**	**94,000**	**101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2**					
A01289	Teaching Allowance			101,000	94,000	101,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2				**14,369,000**	**10,726,000**	**11,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,660,000**	**9,447,000**	**12,540,000**
A011	**TOTAL PAY**		**15**	**15**	**6,832,000**	**4,543,000**	**7,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**380,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	380,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**4,163,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	4,163,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,163,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**8,828,000**	**4,904,000**	**5,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,777,000**	**4,831,000**	**4,973,000**
A01202	House Rent Allowance				399,000	412,000	399,000
A01203	Conveyance Allowance				675,000	665,000	675,000
A01217	Medical Allowance				214,000	222,000	214,000
A0121T	Adhoc Relief Allowance 2013				95,000	73,000	95,000
A0122C	Adhoc Relief Allowance - 2015				71,000	63,000	71,000
A0122M	Adhoc Relief Allowance 2016				362,000	318,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017				703,000	681,000	738,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				469,000	454,000	492,000
A0123P	Ad-hoc Relief A 2019				634,000	681,000	666,000
A0123X	Adhoc Relief Allowance-2020				381,000	418,000	381,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					834,000	876,000
A01270	Others				4,770,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**73,000**	**51,000**
A01289	Teaching Allowance			51,000	73,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR				**15,896,000**	**9,683,000**	**12,788,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,162,000**	**13,028,000**	**18,377,000**
A011	**TOTAL PAY**		**23**	**23**	**9,886,000**	**6,505,000**	**10,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,428,000**	**6,140,000**	**9,271,000**
A01151	Total Basic Pay Other Staff		22	22	8,428,000	6,140,000	9,271,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,140,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**13,276,000**	**6,523,000**	**7,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,150,000**	**6,407,000**	**7,376,000**
A01202	House Rent Allowance				545,000	455,000	545,000
A01203	Conveyance Allowance				879,000	757,000	879,000
A01217	Medical Allowance				328,000	273,000	328,000
A0121T	Adhoc Relief Allowance 2013				148,000	120,000	148,000
A0122C	Adhoc Relief Allowance - 2015				100,000	81,000	100,000
A0122M	Adhoc Relief Allowance 2016				513,000	416,000	513,000
A0122Y	Ad-hoc Relief Allowance 2017				997,000	921,000	1,047,000
A0123G	Ad-hoc Relief Allowance-2018				664,000	614,000	697,000
A0123P	Ad-hoc Relief A 2019				1,089,000	921,000	1,143,000
A0123X	Adhoc Relief Allowance-2020				687,000	614,000	687,000
A0124F	Adhoc Relief Allowance-2021					1,228,000	1,289,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				7,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**126,000**	**116,000**	**126,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL**					
A01289	Teaching Allowance			126,000	116,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL				**23,398,000**	**13,264,000**	**18,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,023,000**	**13,548,000**	**13,437,000**
A011	**TOTAL PAY**		**15**	**15**	**6,832,000**	**6,732,000**	**7,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**6,367,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	6,367,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,367,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**9,191,000**	**6,816,000**	**5,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,059,000**	**6,633,000**	**5,789,000**
A01202	House Rent Allowance				377,000	503,000	377,000
A01203	Conveyance Allowance				648,000	778,000	648,000
A01217	Medical Allowance				221,000	331,000	221,000
A0121T	Adhoc Relief Allowance 2013				107,000	117,000	107,000
A0122C	Adhoc Relief Allowance - 2015				72,000	86,000	72,000
A0122M	Adhoc Relief Allowance 2016				368,000	439,000	368,000
A0122Y	Ad-hoc Relief Allowance 2017				720,000	955,000	756,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				480,000	637,000	504,000
A0123P	Ad-hoc Relief A 2019				869,000	955,000	912,000
A0123X	Adhoc Relief Allowance-2020				576,000	637,000	576,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					1,187,000	1,246,000
A01270	Others				4,619,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**183,000**	**132,000**
A01289	Teaching Allowance			132,000	183,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JHOL URDU (PRIMARY SCHOOL) JHOL				**16,259,000**	**13,784,000**	**13,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,795,000**	**10,671,000**	**12,944,000**
A011	**TOTAL PAY**		**15**	**15**	**6,832,000**	**5,421,000**	**7,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**5,056,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	5,056,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,056,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**8,963,000**	**5,250,000**	**5,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,869,000**	**5,133,000**	**5,334,000**
A01202	House Rent Allowance				353,000	357,000	353,000
A01203	Conveyance Allowance				630,000	602,000	630,000
A01217	Medical Allowance				196,000	199,000	196,000
A0121T	Adhoc Relief Allowance 2013				114,000	96,000	114,000
A0122C	Adhoc Relief Allowance - 2015				77,000	70,000	77,000
A0122M	Adhoc Relief Allowance 2016				389,000	356,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017				757,000	758,000	795,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				505,000	506,000	530,000
A0123P	Ad-hoc Relief A 2019				768,000	758,000	806,000
A0123X	Adhoc Relief Allowance-2020				460,000	488,000	460,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					936,000	983,000
A01270	Others				4,619,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**117,000**	**94,000**
A01289	Teaching Allowance			94,000	117,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHUNDAN (PRIMARY SCHOOL) JHOL				**16,031,000**	**10,907,000**	**13,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,428,000**	**13,614,000**	**17,168,000**
A011	**TOTAL PAY**		**21**	**21**	**9,124,000**	**6,775,000**	**10,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,666,000**	**6,410,000**	**8,433,000**
A01151	Total Basic Pay Other Staff		20	20	7,666,000	6,410,000	8,433,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,410,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**12,304,000**	**6,839,000**	**7,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,134,000**	**6,654,000**	**6,961,000**
A01202	House Rent Allowance				482,000	490,000	482,000
A01203	Conveyance Allowance				810,000	771,000	810,000
A01217	Medical Allowance				275,000	321,000	275,000
A0121T	Adhoc Relief Allowance 2013				150,000	122,000	150,000
A0122C	Adhoc Relief Allowance - 2015				101,000	89,000	101,000
A0122M	Adhoc Relief Allowance 2016				515,000	454,000	515,000
A0122Y	Ad-hoc Relief Allowance 2017				987,000	966,000	1,036,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				658,000	644,000	691,000
A0123P	Ad-hoc Relief A 2019				965,000	966,000	1,013,000
A0123X	Adhoc Relief Allowance-2020				631,000	627,000	631,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					1,196,000	1,256,000
A01270	Others				6,559,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**185,000**	**170,000**
A01289	Teaching Allowance			170,000	185,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO				**21,664,000**	**13,850,000**	**17,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,751,000**	**6,165,000**	**9,329,000**
A011	**TOTAL PAY**		**12**	**12**	**5,686,000**	**3,218,000**	**6,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,228,000**	**2,853,000**	**4,651,000**
A01151	Total Basic Pay Other Staff		11	11	4,228,000	2,853,000	4,651,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,853,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**6,065,000**	**2,947,000**	**3,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,027,000**	**2,909,000**	**3,036,000**
A01202	House Rent Allowance				213,000	194,000	213,000
A01203	Conveyance Allowance				293,000	339,000	293,000
A01217	Medical Allowance				113,000	103,000	113,000
A0121T	Adhoc Relief Allowance 2013				52,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				41,000	38,000	41,000
A0122M	Adhoc Relief Allowance 2016				213,000	193,000	213,000
A0122Y	Ad-hoc Relief Allowance 2017				409,000	428,000	429,000
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				273,000	285,000	287,000
A0123P	Ad-hoc Relief A 2019				475,000	428,000	499,000
A0123X	Adhoc Relief Allowance-2020				291,000	275,000	291,000
A0124F	Adhoc Relief Allowance-2021					571,000	600,000
A01270	Others				3,649,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI				**11,987,000**	**6,401,000**	**9,577,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,085,000**	**12,688,720**	**17,038,000**
A011	**TOTAL PAY**		**20**	**20**	**8,741,000**	**6,177,720**	**9,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,283,000**	**5,863,000**	**8,011,000**
A01151	Total Basic Pay Other Staff		19	19	7,283,000	5,863,000	8,011,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,863,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**12,344,000**	**6,511,000**	**7,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,224,000**	**6,417,000**	**7,303,000**
A01202	House Rent Allowance				513,000	434,000	513,000
A01203	Conveyance Allowance				844,000	719,000	844,000
A01217	Medical Allowance				291,000	243,000	291,000
A0121T	Adhoc Relief Allowance 2013				144,000	118,000	144,000
A0122C	Adhoc Relief Allowance - 2015				102,000	84,000	102,000
A0122M	Adhoc Relief Allowance 2016				518,000	428,000	518,000
A0122Y	Ad-hoc Relief Allowance 2017				1,026,000	937,000	1,077,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				684,000	625,000	718,000
A0123P	Ad-hoc Relief A 2019				1,069,000	937,000	1,122,000
A0123X	Adhoc Relief Allowance-2020				657,000	638,000	657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA**					
A0124F	Adhoc Relief Allowance-2021				1,250,000	1,313,000
A01270	Others			6,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**94,000**	**120,000**
A01289	Teaching Allowance			120,000	94,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA				**21,321,000**	**12,924,720**	**17,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,392,000**	**3,446,000**	**6,803,000**
A011	**TOTAL PAY**		**7**	**7**	**3,976,000**	**1,870,000**	**4,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,518,000**	**1,505,000**	**2,769,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	1,504,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				1,504,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A01152	Personal pay				5,000	1,000	5,000
A012	**TOTAL ALLOWANCES**				**4,416,000**	**1,576,000**	**2,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,369,000**	**1,551,000**	**2,383,000**
A01202	House Rent Allowance				183,000	102,000	183,000
A01203	Conveyance Allowance				310,000	188,000	310,000
A01217	Medical Allowance				110,000	56,000	110,000
A0121T	Adhoc Relief Allowance 2013				54,000	30,000	54,000
A0122C	Adhoc Relief Allowance - 2015				36,000	20,000	36,000
A0122M	Adhoc Relief Allowance 2016				185,000	101,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017				362,000	226,000	380,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				242,000	150,000	254,000
A0123P	Ad-hoc Relief A 2019				357,000	226,000	375,000
A0123X	Adhoc Relief Allowance-2020				179,000	150,000	179,000
A0124F	Adhoc Relief Allowance-2021					301,000	316,000
A01270	Others				2,350,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**25,000**	**47,000**
A01289	Teaching Allowance			47,000	25,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA				**8,628,000**	**3,682,000**	**7,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,126,000**	**5,329,000**	**8,171,000**
A011	**TOTAL PAY**		**9**	**9**	**4,735,000**	**2,810,000**	**5,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**2,445,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	2,445,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				2,445,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**5,391,000**	**2,519,000**	**2,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,345,000**	**2,488,000**	**2,916,000**
A01202	House Rent Allowance				194,000	158,000	194,000
A01203	Conveyance Allowance				322,000	274,000	322,000
A01217	Medical Allowance				113,000	92,000	113,000
A0121T	Adhoc Relief Allowance 2013				65,000	50,000	65,000
A0122C	Adhoc Relief Allowance - 2015				43,000	33,000	43,000
A0122M	Adhoc Relief Allowance 2016				222,000	170,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017				424,000	367,000	445,000
A0123G	Ad-hoc Relief Allowance-2018				283,000	244,000	297,000
A0123P	Ad-hoc Relief A 2019				433,000	367,000	455,000
A0123X	Adhoc Relief Allowance-2020				247,000	244,000	247,000
A0124F	Adhoc Relief Allowance-2021					489,000	513,000
A01270	Others				2,999,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**46,000**	**31,000**	**46,000**
A01289	Teaching Allowance				46,000	31,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA				**10,362,000**	**5,565,000**	**8,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,852,000**	**4,852,000**	**10,397,000**
A011	**TOTAL PAY**		**12**	**12**	**5,686,000**	**2,347,000**	**6,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**335,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	274,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				274,000	
A01106	Total Pay of contract officer					61,000	
A119	ASSISTANT	(BPS-16)				61,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,228,000**	**2,012,000**	**4,651,000**
A01151	Total Basic Pay Other Staff		11	11	4,228,000	2,012,000	4,651,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,012,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**7,166,000**	**2,505,000**	**4,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,069,000**	**2,453,000**	**4,045,000**
A01202	House Rent Allowance				329,000	184,000	329,000
A01203	Conveyance Allowance				549,000	304,000	549,000
A01217	Medical Allowance				179,000	95,000	179,000
A0121T	Adhoc Relief Allowance 2013				102,000	40,000	102,000
A0122C	Adhoc Relief Allowance - 2015				71,000	36,000	71,000
A0122M	Adhoc Relief Allowance 2016				362,000	165,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017				697,000	353,000	732,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				465,000	234,000	488,000
A0123P	Ad-hoc Relief A 2019				491,000	359,000	516,000
A0123X	Adhoc Relief Allowance-2020				232,000	222,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI**					
A0124F	Adhoc Relief Allowance-2021				457,000	480,000
A01270	Others			3,587,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**52,000**	**97,000**
A01289	Teaching Allowance			97,000	52,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI				**13,088,000**	**5,088,000**	**10,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,602,000**	**5,430,000**	**10,838,000**
A011	**TOTAL PAY**		**13**	**13**	**6,069,000**	**2,799,000**	**6,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**2,434,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	2,434,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,434,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,533,000**	**2,631,000**	**4,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,432,000**	**2,556,000**	**4,061,000**
A01202	House Rent Allowance				368,000	187,000	368,000
A01203	Conveyance Allowance				546,000	310,000	546,000
A01217	Medical Allowance				211,000	116,000	211,000
A0121T	Adhoc Relief Allowance 2013				88,000	47,000	88,000
A0122C	Adhoc Relief Allowance - 2015				66,000	31,000	66,000
A0122M	Adhoc Relief Allowance 2016				335,000	161,000	335,000
A0122Y	Ad-hoc Relief Allowance 2017				652,000	365,000	685,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				434,000	243,000	456,000
A0123P	Ad-hoc Relief A 2019				479,000	365,000	503,000
A0123X	Adhoc Relief Allowance-2020				287,000	243,000	287,000
A0124F	Adhoc Relief Allowance-2021					487,000	511,000
A01270	Others				3,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**101,000**	**75,000**	**101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI**					
A01289	Teaching Allowance			101,000	75,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SARHARI (PRIMARY SCHOOL) SERHARI				**13,838,000**	**5,666,000**	**11,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,367,000**	**6,600,720**	**13,866,000**
A011	**TOTAL PAY**		**19**	**19**	**8,359,000**	**3,161,720**	**9,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,901,000**	**2,847,000**	**7,591,000**
A01151	Total Basic Pay Other Staff		18	18	6,901,000	2,837,000	7,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,837,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**10,008,000**	**3,439,000**	**4,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,913,000**	**3,371,000**	**4,576,000**
A01202	House Rent Allowance				394,000	264,000	394,000
A01203	Conveyance Allowance				620,000	376,000	620,000
A01217	Medical Allowance				227,000	175,000	227,000
A0121T	Adhoc Relief Allowance 2013				101,000	63,000	101,000
A0122C	Adhoc Relief Allowance - 2015				75,000	60,000	75,000
A0122M	Adhoc Relief Allowance 2016				380,000	220,000	380,000
A0122Y	Ad-hoc Relief Allowance 2017				734,000	468,000	771,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				489,000	378,000	513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1**					
A0123P	Ad-hoc Relief A 2019			565,000	478,000	593,000
A0123X	Adhoc Relief Allowance-2020			273,000	288,000	273,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				596,000	626,000
A01270	Others			6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**68,000**	**95,000**
A01289	Teaching Allowance			95,000	68,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1			**18,603,000**	**6,836,720**	**14,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,489,000**	**7,423,000**	**7,400,000**
A011	**TOTAL PAY**		**7**	**7**	**3,779,000**	**3,825,000**	**4,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,321,000**	**3,460,000**	**2,553,000**
A01151	Total Basic Pay Other Staff		6	6	2,321,000	3,460,000	2,553,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,460,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**4,710,000**	**3,598,000**	**3,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,679,000**	**3,560,000**	**3,212,000**
A01202	House Rent Allowance				217,000	271,000	217,000
A01203	Conveyance Allowance				351,000	434,000	351,000
A01217	Medical Allowance				116,000	152,000	116,000
A0121T	Adhoc Relief Allowance 2013				57,000	60,000	57,000
A0122C	Adhoc Relief Allowance - 2015				44,000	55,000	44,000
A0122M	Adhoc Relief Allowance 2016				227,000	212,000	227,000
A0122Y	Ad-hoc Relief Allowance 2017				431,000	481,000	453,000
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				287,000	375,000	301,000
A0123P	Ad-hoc Relief A 2019				487,000	490,000	511,000
A0123X	Adhoc Relief Allowance-2020				276,000	375,000	276,000
A01244	Adhoc Relief					30,000	
A0124F	Adhoc Relief Allowance-2021					623,000	654,000
A01270	Others				2,181,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**38,000**	**31,000**
A01289	Teaching Allowance			31,000	38,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS HAJI ABDUL KARIM LAGHRI				**8,725,000**	**7,659,000**	**7,648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,849,000**	**22,800,000**	**29,636,000**
A011	**TOTAL PAY**		**38**	**38**	**15,649,000**	**11,473,000**	**17,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**662,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	662,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				662,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**14,191,000**	**10,811,000**	**15,607,000**
A01151	Total Basic Pay Other Staff		37	37	14,155,000	10,802,000	15,571,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				10,802,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	13,966,000		15,363,000
A01152	Personal pay				36,000	9,000	36,000
A012	**TOTAL ALLOWANCES**				**22,200,000**	**11,327,000**	**12,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,976,000**	**11,123,000**	**12,201,000**
A01202	House Rent Allowance				847,000	771,000	847,000
A01203	Conveyance Allowance				1,454,000	1,264,000	1,454,000
A01217	Medical Allowance				476,000	460,000	476,000
A0121T	Adhoc Relief Allowance 2013				259,000	214,000	259,000
A0122C	Adhoc Relief Allowance - 2015				179,000	156,000	179,000
A0122M	Adhoc Relief Allowance 2016				905,000	780,000	905,000
A0122Y	Ad-hoc Relief Allowance 2017				1,738,000	1,624,000	1,825,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,158,000	1,083,000	1,216,000
A0123P	Ad-hoc Relief A 2019				1,721,000	1,624,000	1,807,000
A0123X	Adhoc Relief Allowance-2020				1,032,000	1,045,000	1,032,000
A01244	Adhoc Relief					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2**					
A0124F	Adhoc Relief Allowance-2021				2,091,000	2,196,000
A01270	Others			12,202,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**204,000**	**224,000**
A01289	Teaching Allowance			224,000	204,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2				**38,085,000**	**23,036,000**	**29,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,108,000**	**22,005,000**	**28,688,000**
A011	**TOTAL PAY**		**34**	**34**	**14,181,000**	**10,825,000**	**15,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**506,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	485,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				485,000	
A01102	Personal pay					21,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,723,000**	**10,319,000**	**13,986,000**
A01151	Total Basic Pay Other Staff		33	33	12,629,000	10,313,000	13,892,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				10,313,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,440,000		13,684,000
A01152	Personal pay				94,000	6,000	94,000
A012	**TOTAL ALLOWANCES**				**21,927,000**	**11,180,000**	**13,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,704,000**	**10,973,000**	**12,875,000**
A01202	House Rent Allowance				848,000	712,000	848,000
A01203	Conveyance Allowance				1,383,000	1,188,000	1,383,000
A01217	Medical Allowance				462,000	416,000	462,000
A0121T	Adhoc Relief Allowance 2013				281,000	209,000	281,000
A0122C	Adhoc Relief Allowance - 2015				202,000	155,000	202,000
A0122M	Adhoc Relief Allowance 2016				1,025,000	787,000	1,025,000
A0122Y	Ad-hoc Relief Allowance 2017				1,937,000	1,626,000	2,034,000
A01238	Charge Allowance				7,000	3,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,291,000	1,084,000	1,356,000
A0123P	Ad-hoc Relief A 2019				1,892,000	1,626,000	1,987,000
A0123X	Adhoc Relief Allowance-2020				1,091,000	1,067,000	1,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A01244	Adhoc Relief				6,000	
A0124F	Adhoc Relief Allowance-2021				2,094,000	2,199,000
A01270	Others			11,285,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**207,000**	**223,000**
A01289	Teaching Allowance			223,000	207,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2				**36,344,000**	**22,241,000**	**28,936,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,701,000**	**8,146,000**	**14,630,000**
A011	**TOTAL PAY**		**21**	**21**	**9,316,000**	**4,157,000**	**10,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**	**3,792,000**	**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000	3,792,000	8,644,000
S053	SENIOR CLERK	(BPS-14)				3,792,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**10,385,000**	**3,989,000**	**4,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,315,000**	**3,934,000**	**4,312,000**
A01202	House Rent Allowance				303,000	283,000	303,000
A01203	Conveyance Allowance				473,000	464,000	473,000
A01217	Medical Allowance				169,000	150,000	169,000
A0121T	Adhoc Relief Allowance 2013				81,000	69,000	81,000
A0122C	Adhoc Relief Allowance - 2015				60,000	53,000	60,000
A0122M	Adhoc Relief Allowance 2016				309,000	268,000	309,000
A0122Y	Ad-hoc Relief Allowance 2017				574,000	569,000	603,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				382,000	379,000	401,000
A0123P	Ad-hoc Relief A 2019				659,000	569,000	692,000
A0123X	Adhoc Relief Allowance-2020				408,000	355,000	408,000
A0124F	Adhoc Relief Allowance-2021					758,000	796,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				6,880,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**55,000**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3**					
A01289	Teaching Allowance			70,000	55,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3				**19,937,000**	**8,382,000**	**14,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0159	**GBPS CHAK NO : 08 (URDU)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,684,000**	**6,518,000**	**10,026,000**
A011	**TOTAL PAY**		**13**	**13**	**6,069,000**	**3,390,000**	**6,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**3,025,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	3,025,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,025,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**6,615,000**	**3,128,000**	**3,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,586,000**	**3,103,000**	**3,321,000**
A01202	House Rent Allowance				256,000	234,000	256,000
A01203	Conveyance Allowance				380,000	357,000	380,000
A01217	Medical Allowance				144,000	131,000	144,000
A0121T	Adhoc Relief Allowance 2013				66,000	59,000	66,000
A0122C	Adhoc Relief Allowance - 2015				43,000	37,000	43,000
A0122M	Adhoc Relief Allowance 2016				225,000	187,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017				459,000	454,000	482,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				306,000	302,000	321,000
A0123P	Ad-hoc Relief A 2019				462,000	454,000	485,000
A0123X	Adhoc Relief Allowance-2020				280,000	279,000	280,000
A0124F	Adhoc Relief Allowance-2021					605,000	635,000
A01270	Others				3,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**29,000**	**25,000**	**29,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0159	**GBPS CHAK NO : 08 (URDU)**					
A01289	Teaching Allowance			29,000	25,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHAK NO : 08 (URDU)				**12,920,000**	**6,754,000**	**10,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,965,000**	**12,040,000**	**16,219,000**
A011	**TOTAL PAY**		**19**	**19**	**8,359,000**	**6,061,000**	**9,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,901,000**	**5,696,000**	**7,591,000**
A01151	Total Basic Pay Other Staff		18	18	6,901,000	5,696,000	7,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,696,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**11,606,000**	**5,979,000**	**7,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,452,000**	**5,842,000**	**6,870,000**
A01202	House Rent Allowance				488,000	407,000	488,000
A01203	Conveyance Allowance				807,000	658,000	807,000
A01217	Medical Allowance				269,000	224,000	269,000
A0121T	Adhoc Relief Allowance 2013				139,000	107,000	139,000
A0122C	Adhoc Relief Allowance - 2015				98,000	78,000	98,000
A0122M	Adhoc Relief Allowance 2016				501,000	401,000	501,000
A0122Y	Ad-hoc Relief Allowance 2017				969,000	854,000	1,017,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				646,000	570,000	678,000
A0123P	Ad-hoc Relief A 2019				1,031,000	854,000	1,083,000
A0123X	Adhoc Relief Allowance-2020				589,000	546,000	589,000
A0124F	Adhoc Relief Allowance-2021					1,139,000	1,196,000
A01270	Others				5,910,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**137,000**	**154,000**
A01289	Teaching Allowance			154,000	137,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4				**20,201,000**	**12,276,000**	**16,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,976,000**	**3,963,720**	**5,891,000**
A011	**TOTAL PAY**		**5**	**5**	**3,208,000**	**1,875,720**	**3,529,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,750,000**	**1,561,000**	**1,925,000**
A01151	Total Basic Pay Other Staff		4	4	1,750,000	1,561,000	1,925,000
S053	SENIOR CLERK	(BPS-14)				1,561,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**3,768,000**	**2,088,000**	**2,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,740,000**	**2,066,000**	**2,334,000**
A01202	House Rent Allowance				188,000	158,000	188,000
A01203	Conveyance Allowance				288,000	250,000	288,000
A01217	Medical Allowance				98,000	79,000	98,000
A0121T	Adhoc Relief Allowance 2013				41,000	30,000	41,000
A0122C	Adhoc Relief Allowance - 2015				34,000	27,000	34,000
A0122M	Adhoc Relief Allowance 2016				173,000	135,000	173,000
A0122Y	Ad-hoc Relief Allowance 2017				339,000	292,000	356,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				226,000	195,000	237,000
A0123P	Ad-hoc Relief A 2019				327,000	292,000	343,000
A0123X	Adhoc Relief Allowance-2020				156,000	208,000	156,000
A0124F	Adhoc Relief Allowance-2021					390,000	410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO**					
A01253	Science Teaching Allowance			6,000	6,000	6,000
A01270	Others			1,860,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**22,000**	**28,000**
A01289	Teaching Allowance			28,000	22,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO			**7,212,000**	**4,199,720**	**6,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,092,000**	**9,681,000**	**12,188,000**
A011	**TOTAL PAY**		**14**	**14**	**6,643,000**	**4,933,000**	**7,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,185,000**	**4,568,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		13	13	5,185,000	4,568,000	5,704,000
S053	SENIOR CLERK	(BPS-14)				4,568,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**8,449,000**	**4,748,000**	**4,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,352,000**	**4,657,000**	**4,783,000**
A01202	House Rent Allowance				305,000	300,000	305,000
A01203	Conveyance Allowance				459,000	536,000	459,000
A01217	Medical Allowance				176,000	167,000	176,000
A0121T	Adhoc Relief Allowance 2013				100,000	90,000	100,000
A0122C	Adhoc Relief Allowance - 2015				67,000	60,000	67,000
A0122M	Adhoc Relief Allowance 2016				341,000	305,000	341,000
A0122Y	Ad-hoc Relief Allowance 2017				669,000	685,000	702,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				447,000	457,000	469,000
A0123P	Ad-hoc Relief A 2019				706,000	685,000	741,000
A0123X	Adhoc Relief Allowance-2020				462,000	457,000	462,000
A0124F	Adhoc Relief Allowance-2021					914,000	960,000
A01270	Others				4,619,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**91,000**	**97,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM**					
A01289	Teaching Allowance			97,000	91,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM				**15,328,000**	**9,917,000**	**12,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,597,000**	**4,893,000**	**8,720,000**
A011	**TOTAL PAY**		**12**	**12**	**5,880,000**	**2,539,000**	**6,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**2,174,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	2,174,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				2,174,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**5,717,000**	**2,354,000**	**2,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,671,000**	**2,304,000**	**2,206,000**
A01202	House Rent Allowance				164,000	176,000	164,000
A01203	Conveyance Allowance				248,000	283,000	248,000
A01217	Medical Allowance				102,000	108,000	102,000
A0121T	Adhoc Relief Allowance 2013				39,000	42,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	28,000	26,000
A0122M	Adhoc Relief Allowance 2016				136,000	144,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				266,000	326,000	279,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				177,000	217,000	186,000
A0123P	Ad-hoc Relief A 2019				332,000	326,000	349,000
A0123X	Adhoc Relief Allowance-2020				218,000	217,000	218,000
A0124F	Adhoc Relief Allowance-2021					435,000	457,000
A01270	Others				3,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**46,000**	**50,000**	**46,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO**					
A01289	Teaching Allowance			46,000	50,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO				**11,833,000**	**5,129,000**	**8,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,357,000**	**8,300,000**	**10,862,000**
A011	**TOTAL PAY**		**12**	**12**	**5,880,000**	**4,315,000**	**6,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**3,950,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	3,950,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				3,950,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,477,000**	**3,985,000**	**4,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,393,000**	**3,913,000**	**4,310,000**
A01202	House Rent Allowance				280,000	239,000	280,000
A01203	Conveyance Allowance				477,000	438,000	477,000
A01217	Medical Allowance				156,000	131,000	156,000
A0121T	Adhoc Relief Allowance 2013				90,000	85,000	90,000
A0122C	Adhoc Relief Allowance - 2015				60,000	86,000	60,000
A0122M	Adhoc Relief Allowance 2016				307,000	279,000	307,000
A0122Y	Ad-hoc Relief Allowance 2017				604,000	575,000	634,000
A0123G	Ad-hoc Relief Allowance-2018				402,000	378,000	422,000
A0123P	Ad-hoc Relief A 2019				654,000	567,000	687,000
A0123X	Adhoc Relief Allowance-2020				402,000	378,000	402,000
A0124F	Adhoc Relief Allowance-2021					757,000	795,000
A01270	Others				3,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**72,000**	**84,000**
A01289	Teaching Allowance				84,000	72,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO				**13,593,000**	**8,536,000**	**11,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,841,000**	**11,633,000**	**13,079,000**
A011	**TOTAL PAY**		**15**	**15**	**6,832,000**	**5,843,000**	**7,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**5,478,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	5,478,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,478,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**9,009,000**	**5,790,000**	**5,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,896,000**	**5,652,000**	**5,450,000**
A01202	House Rent Allowance				354,000	420,000	354,000
A01203	Conveyance Allowance				590,000	700,000	590,000
A01217	Medical Allowance				204,000	242,000	204,000
A0121T	Adhoc Relief Allowance 2013				117,000	104,000	117,000
A0122C	Adhoc Relief Allowance - 2015				69,000	71,000	69,000
A0122M	Adhoc Relief Allowance 2016				353,000	363,000	353,000
A0122Y	Ad-hoc Relief Allowance 2017				685,000	822,000	719,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				463,000	548,000	486,000
A0123P	Ad-hoc Relief A 2019				887,000	822,000	931,000
A0123X	Adhoc Relief Allowance-2020				554,000	531,000	554,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					1,021,000	1,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1**					
A01270	Others			4,619,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**138,000**	**113,000**
A01289	Teaching Allowance			113,000	138,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1				**16,077,000**	**11,869,000**	**13,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,113,000**	**9,889,000**	**11,822,000**
A011	**TOTAL PAY**		**12**	**12**	**5,880,000**	**5,035,000**	**6,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**4,670,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	4,670,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				4,670,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,233,000**	**4,854,000**	**5,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,126,000**	**4,766,000**	**5,247,000**
A01202	House Rent Allowance				373,000	328,000	373,000
A01203	Conveyance Allowance				574,000	563,000	574,000
A01217	Medical Allowance				206,000	173,000	206,000
A0121T	Adhoc Relief Allowance 2013				99,000	81,000	99,000
A0122C	Adhoc Relief Allowance - 2015				73,000	61,000	73,000
A0122M	Adhoc Relief Allowance 2016				369,000	310,000	369,000
A0122Y	Ad-hoc Relief Allowance 2017				732,000	700,000	769,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				488,000	467,000	512,000
A0123P	Ad-hoc Relief A 2019				790,000	700,000	830,000
A0123X	Adhoc Relief Allowance-2020				445,000	443,000	445,000
A0124F	Adhoc Relief Allowance-2021					934,000	981,000
A01253	Science Teaching Allowance				13,000	3,000	13,000
A01270	Others				3,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	**88,000**	**107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2**					
A01289	Teaching Allowance			107,000	88,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2				**14,349,000**	**10,125,000**	**12,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,679,000**	**3,343,000**	**9,369,000**
A011	**TOTAL PAY**		**13**	**13**	**6,263,000**	**1,812,000**	**6,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**1,447,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	1,447,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				1,447,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**6,416,000**	**1,531,000**	**2,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,374,000**	**1,503,000**	**2,437,000**
A01202	House Rent Allowance				188,000	102,000	188,000
A01203	Conveyance Allowance				332,000	188,000	332,000
A01217	Medical Allowance				104,000	56,000	104,000
A0121T	Adhoc Relief Allowance 2013				55,000	28,000	55,000
A0122C	Adhoc Relief Allowance - 2015				37,000	19,000	37,000
A0122M	Adhoc Relief Allowance 2016				191,000	96,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017				382,000	217,000	401,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				255,000	145,000	268,000
A0123P	Ad-hoc Relief A 2019				354,000	217,000	372,000
A0123X	Adhoc Relief Allowance-2020				185,000	145,000	185,000
A0124F	Adhoc Relief Allowance-2021					289,000	303,000
A01270	Others				4,290,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**42,000**	**28,000**	**42,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2**					
A01289	Teaching Allowance			42,000	28,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2				**12,915,000**	**3,579,000**	**9,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,144,000**	**11,797,000**	**14,873,000**
A011	**TOTAL PAY**		**17**	**17**	**7,596,000**	**5,967,000**	**8,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**5,602,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	5,602,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,602,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**10,548,000**	**5,830,000**	**6,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,418,000**	**5,701,000**	**6,387,000**
A01202	House Rent Allowance				422,000	391,000	422,000
A01203	Conveyance Allowance				774,000	651,000	774,000
A01217	Medical Allowance				232,000	231,000	232,000
A0121T	Adhoc Relief Allowance 2013				130,000	109,000	130,000
A0122C	Adhoc Relief Allowance - 2015				97,000	78,000	97,000
A0122M	Adhoc Relief Allowance 2016				492,000	402,000	492,000
A0122Y	Ad-hoc Relief Allowance 2017				938,000	840,000	985,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				625,000	560,000	656,000
A0123P	Ad-hoc Relief A 2019				881,000	840,000	925,000
A0123X	Adhoc Relief Allowance-2020				575,000	546,000	575,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					1,046,000	1,098,000
A01270	Others				5,251,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**129,000**	**130,000**
A01289	Teaching Allowance			130,000	129,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2				**18,380,000**	**12,033,000**	**15,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,707,000**	**14,074,000**	**15,763,000**
A011	**TOTAL PAY**		**17**	**17**	**7,596,000**	**7,087,000**	**8,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**6,722,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	6,722,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,722,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**11,111,000**	**6,987,000**	**7,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,974,000**	**6,868,000**	**7,270,000**
A01202	House Rent Allowance				483,000	458,000	483,000
A01203	Conveyance Allowance				837,000	786,000	837,000
A01217	Medical Allowance				262,000	247,000	262,000
A0121T	Adhoc Relief Allowance 2013				135,000	128,000	135,000
A0122C	Adhoc Relief Allowance - 2015				97,000	91,000	97,000
A0122M	Adhoc Relief Allowance 2016				496,000	468,000	496,000
A0122Y	Ad-hoc Relief Allowance 2017				953,000	1,008,000	1,001,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				635,000	672,000	667,000
A0123P	Ad-hoc Relief A 2019				1,115,000	1,008,000	1,171,000
A0123X	Adhoc Relief Allowance-2020				707,000	648,000	707,000
A0124F	Adhoc Relief Allowance-2021					1,344,000	1,411,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				5,251,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**137,000**	**119,000**	**137,000**
A01289	Teaching Allowance			137,000	119,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				**18,943,000**	**14,310,000**	**16,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,898,000**	**20,655,720**	**21,857,000**
A011	**TOTAL PAY**		**23**	**23**	**9,886,000**	**10,001,720**	**10,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,428,000**	**9,687,000**	**9,271,000**
A01151	Total Basic Pay Other Staff		22	22	8,428,000	9,687,000	9,271,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				9,687,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**16,012,000**	**10,654,000**	**10,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,786,000**	**10,441,000**	**10,756,000**
A01202	House Rent Allowance				749,000	728,000	749,000
A01203	Conveyance Allowance				1,296,000	1,226,000	1,296,000
A01217	Medical Allowance				419,000	402,000	419,000
A0121T	Adhoc Relief Allowance 2013				205,000	192,000	205,000
A0122C	Adhoc Relief Allowance - 2015				143,000	135,000	143,000
A0122M	Adhoc Relief Allowance 2016				734,000	689,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017				1,436,000	1,511,000	1,508,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				958,000	1,008,000	1,006,000
A0123P	Ad-hoc Relief A 2019				1,536,000	1,511,000	1,613,000
A0123X	Adhoc Relief Allowance-2020				964,000	1,021,000	964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A0124F	Adhoc Relief Allowance-2021				2,015,000	2,116,000
A01270	Others			7,343,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**213,000**	**226,000**
A01289	Teaching Allowance			226,000	213,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3				**26,134,000**	**20,891,720**	**22,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,388,000**	**33,086,000**	**41,241,000**
A011	**TOTAL PAY**		**54**	**54**	**21,723,000**	**16,397,000**	**23,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**20,265,000**	**16,032,000**	**22,292,000**
A01151	Total Basic Pay Other Staff		53	53	20,265,000	16,032,000	22,292,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				16,032,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	52	52	20,076,000		22,084,000
A012	**TOTAL ALLOWANCES**				**13,665,000**	**16,689,000**	**17,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,356,000**	**16,401,000**	**17,036,000**
A01202	House Rent Allowance				1,128,000	1,065,000	1,128,000
A01203	Conveyance Allowance				1,960,000	1,899,000	1,960,000
A01217	Medical Allowance				622,000	584,000	622,000
A0121T	Adhoc Relief Allowance 2013				336,000	314,000	336,000
A0122C	Adhoc Relief Allowance - 2015				232,000	217,000	232,000
A0122M	Adhoc Relief Allowance 2016				1,183,000	1,107,000	1,183,000
A0122Y	Ad-hoc Relief Allowance 2017				2,284,000	2,405,000	2,398,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,523,000	1,603,000	1,599,000
A0123P	Ad-hoc Relief A 2019				2,475,000	2,405,000	2,599,000
A0123X	Adhoc Relief Allowance-2020				1,596,000	1,579,000	1,596,000
A0124F	Adhoc Relief Allowance-2021					3,206,000	3,366,000
A01253	Science Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**288,000**	**309,000**
A01289	Teaching Allowance			309,000	288,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4				**35,624,000**	**33,322,000**	**41,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,318,000**	**11,559,000**	**18,103,000**
A011	**TOTAL PAY**		**23**	**23**	**10,080,000**	**5,904,000**	**11,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,622,000**	**5,539,000**	**9,484,000**
A01151	Total Basic Pay Other Staff		22	22	8,622,000	5,539,000	9,484,000
S053	SENIOR CLERK	(BPS-14)				5,539,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**13,238,000**	**5,655,000**	**7,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,096,000**	**5,549,000**	**6,873,000**
A01202	House Rent Allowance				452,000	336,000	452,000
A01203	Conveyance Allowance				818,000	598,000	818,000
A01217	Medical Allowance				252,000	186,000	252,000
A0121T	Adhoc Relief Allowance 2013				145,000	108,000	145,000
A0122C	Adhoc Relief Allowance - 2015				98,000	72,000	98,000
A0122M	Adhoc Relief Allowance 2016				498,000	370,000	498,000
A0122Y	Ad-hoc Relief Allowance 2017				970,000	831,000	1,019,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				646,000	554,000	678,000
A0123P	Ad-hoc Relief A 2019				1,073,000	831,000	1,127,000
A0123X	Adhoc Relief Allowance-2020				622,000	554,000	622,000
A0124F	Adhoc Relief Allowance-2021					1,108,000	1,163,000
A01270	Others				7,521,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**106,000**	**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4**					
A01289	Teaching Allowance			142,000	106,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4				**23,554,000**	**11,795,000**	**18,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,819,000**	**10,609,000**	**12,330,000**
A011	**TOTAL PAY**		**14**	**14**	**6,452,000**	**5,410,000**	**7,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**5,045,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	5,045,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,045,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**8,367,000**	**5,199,000**	**5,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,257,000**	**5,090,000**	**5,122,000**
A01202	House Rent Allowance				304,000	307,000	304,000
A01203	Conveyance Allowance				540,000	563,000	540,000
A01217	Medical Allowance				168,000	169,000	168,000
A0121T	Adhoc Relief Allowance 2013				103,000	102,000	103,000
A0122C	Adhoc Relief Allowance - 2015				69,000	68,000	69,000
A0122M	Adhoc Relief Allowance 2016				350,000	347,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017				682,000	757,000	716,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				456,000	505,000	479,000
A0123P	Ad-hoc Relief A 2019				783,000	757,000	822,000
A0123X	Adhoc Relief Allowance-2020				511,000	505,000	511,000
A0124F	Adhoc Relief Allowance-2021					1,009,000	1,059,000
A01270	Others				4,290,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**109,000**	**110,000**
A01289	Teaching Allowance			110,000	109,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5				**15,055,000**	**10,845,000**	**12,578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,532,000**	**6,916,000**	**7,561,000**
A011	**TOTAL PAY**	**9**	**9**	**3,658,000**	**3,361,000**	**4,024,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**3,658,000**	**3,361,000**	**4,024,000**
A01151	Total Basic Pay Other Staff	9	9	3,658,000	3,361,000	4,024,000
S053	SENIOR CLERK (BPS-14)				3,361,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**			**5,874,000**	**3,555,000**	**3,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,818,000**	**3,492,000**	**3,481,000**
A01202	House Rent Allowance			238,000	244,000	238,000
A01203	Conveyance Allowance			384,000	408,000	384,000
A01217	Medical Allowance			145,000	145,000	145,000
A0121T	Adhoc Relief Allowance 2013			66,000	65,000	66,000
A0122C	Adhoc Relief Allowance - 2015			43,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016			224,000	222,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017			447,000	504,000	469,000
A0123G	Ad-hoc Relief Allowance-2018			297,000	336,000	312,000
A0123P	Ad-hoc Relief A 2019			517,000	504,000	543,000
A0123X	Adhoc Relief Allowance-2020			338,000	336,000	338,000
A0124F	Adhoc Relief Allowance-2021				672,000	706,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01270	Others			3,106,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**63,000**	**56,000**
A01289	Teaching Allowance			56,000	63,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5			**9,768,000**	**7,152,000**	**7,809,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,009,000**	**1,368,000**	**6,312,000**
A011	**TOTAL PAY**		**10**	**10**	**5,116,000**	**837,000**	**5,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**472,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	472,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				472,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,893,000**	**531,000**	**684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,880,000**	**518,000**	**671,000**
A01202	House Rent Allowance				66,000	49,000	66,000
A01203	Conveyance Allowance				97,000	60,000	97,000
A01217	Medical Allowance				45,000	34,000	45,000
A0121T	Adhoc Relief Allowance 2013				14,000	9,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	6,000	9,000
A0122M	Adhoc Relief Allowance 2016				49,000	30,000	49,000
A0122Y	Ad-hoc Relief Allowance 2017				97,000	71,000	102,000
A0123G	Ad-hoc Relief Allowance-2018				65,000	47,000	68,000
A0123P	Ad-hoc Relief A 2019				71,000	71,000	75,000
A0123X	Adhoc Relief Allowance-2020				47,000	47,000	47,000
A0124F	Adhoc Relief Allowance-2021					94,000	99,000
A01270	Others				3,320,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5				**9,245,000**	**1,604,000**	**6,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,137,000**	**4,334,720**	**7,194,000**
A011	**TOTAL PAY**		**9**	**9**	**4,542,000**	**1,990,720**	**4,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**1,676,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	1,676,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,676,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**4,595,000**	**2,344,000**	**2,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,528,000**	**2,256,000**	**2,130,000**
A01202	House Rent Allowance				211,000	229,000	211,000
A01203	Conveyance Allowance				285,000	301,000	285,000
A01217	Medical Allowance				133,000	143,000	133,000
A0121T	Adhoc Relief Allowance 2013				30,000	33,000	30,000
A0122C	Adhoc Relief Allowance - 2015				27,000	29,000	27,000
A0122M	Adhoc Relief Allowance 2016				140,000	147,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				266,000	310,000	279,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				177,000	206,000	186,000
A0123P	Ad-hoc Relief A 2019				287,000	310,000	301,000
A0123X	Adhoc Relief Allowance-2020				148,000	176,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO**					
A0124F	Adhoc Relief Allowance-2021				369,000	387,000
A01270	Others			2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**88,000**	**67,000**
A01289	Teaching Allowance			67,000	88,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO				**9,373,000**	**4,570,720**	**7,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,311,000**	**9,808,000**	**12,735,000**
A011	**TOTAL PAY**		**14**	**14**	**6,452,000**	**4,959,000**	**7,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**4,594,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	4,594,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,594,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**8,859,000**	**4,849,000**	**5,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,762,000**	**4,774,000**	**5,540,000**
A01202	House Rent Allowance				422,000	345,000	422,000
A01203	Conveyance Allowance				716,000	585,000	716,000
A01217	Medical Allowance				236,000	190,000	236,000
A0121T	Adhoc Relief Allowance 2013				105,000	79,000	105,000
A0122C	Adhoc Relief Allowance - 2015				86,000	68,000	86,000
A0122M	Adhoc Relief Allowance 2016				402,000	312,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017				777,000	689,000	816,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				518,000	459,000	544,000
A0123P	Ad-hoc Relief A 2019				767,000	689,000	805,000
A0123X	Adhoc Relief Allowance-2020				440,000	436,000	440,000
A0124F	Adhoc Relief Allowance-2021					919,000	965,000
A01270	Others				4,290,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**75,000**	**97,000**
A01289	Teaching Allowance			97,000	75,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO				**15,547,000**	**10,044,000**	**12,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,306,000**	**13,158,000**	**16,627,000**
A011	**TOTAL PAY**		**19**	**19**	**8,359,000**	**6,409,000**	**9,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,901,000**	**6,044,000**	**7,591,000**
A01151	Total Basic Pay Other Staff		18	18	6,901,000	6,044,000	7,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,044,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**11,947,000**	**6,749,000**	**7,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,793,000**	**6,150,000**	**7,278,000**
A01202	House Rent Allowance				503,000	411,000	503,000
A01203	Conveyance Allowance				860,000	702,000	860,000
A01217	Medical Allowance				285,000	231,000	285,000
A0121T	Adhoc Relief Allowance 2013				159,000	119,000	159,000
A0122C	Adhoc Relief Allowance - 2015				107,000	82,000	107,000
A0122M	Adhoc Relief Allowance 2016				544,000	408,000	544,000
A0122Y	Ad-hoc Relief Allowance 2017				1,059,000	898,000	1,112,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				707,000	599,000	742,000
A0123P	Ad-hoc Relief A 2019				1,005,000	898,000	1,055,000
A0123X	Adhoc Relief Allowance-2020				652,000	599,000	652,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					1,197,000	1,257,000
A01270	Others				5,910,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**599,000**	**154,000**
A01274	Medical Charges				480,000	
A01289	Teaching Allowance			154,000	119,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI				**20,542,000**	**13,394,000**	**16,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,553,000**	**17,915,720**	**20,489,000**
A011	**TOTAL PAY**		**22**	**22**	**9,505,000**	**8,662,720**	**10,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,047,000**	**8,348,000**	**8,852,000**
A01151	Total Basic Pay Other Staff		21	21	8,047,000	8,348,000	8,852,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				8,348,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**15,048,000**	**9,253,000**	**10,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,840,000**	**9,065,000**	**9,825,000**
A01202	House Rent Allowance				696,000	622,000	696,000
A01203	Conveyance Allowance				1,222,000	1,087,000	1,222,000
A01217	Medical Allowance				381,000	340,000	381,000
A0121T	Adhoc Relief Allowance 2013				187,000	165,000	187,000
A0122C	Adhoc Relief Allowance - 2015				132,000	118,000	132,000
A0122M	Adhoc Relief Allowance 2016				677,000	601,000	677,000
A0122Y	Ad-hoc Relief Allowance 2017				1,317,000	1,310,000	1,383,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				879,000	874,000	923,000
A0123P	Ad-hoc Relief A 2019				1,445,000	1,310,000	1,517,000
A0123X	Adhoc Relief Allowance-2020				869,000	887,000	869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI**					
A0124F	Adhoc Relief Allowance-2021				1,747,000	1,834,000
A01270	Others			7,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**188,000**	**208,000**
A01289	Teaching Allowance			208,000	188,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU BERANI (PRIMARY SCHOOL) BERANI				**24,789,000**	**18,151,720**	**20,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,194,000**	**13,998,000**	**15,234,000**
A011	**TOTAL PAY**		**17**	**17**	**7,596,000**	**7,058,000**	**8,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**6,693,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	6,693,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,693,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**10,598,000**	**6,940,000**	**6,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,455,000**	**6,787,000**	**6,735,000**
A01202	House Rent Allowance				406,000	424,000	406,000
A01203	Conveyance Allowance				734,000	759,000	734,000
A01217	Medical Allowance				228,000	241,000	228,000
A0121T	Adhoc Relief Allowance 2013				129,000	132,000	129,000
A0122C	Adhoc Relief Allowance - 2015				87,000	89,000	87,000
A0122M	Adhoc Relief Allowance 2016				444,000	456,000	444,000
A0122Y	Ad-hoc Relief Allowance 2017				875,000	1,004,000	919,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				584,000	669,000	613,000
A0123P	Ad-hoc Relief A 2019				1,038,000	1,004,000	1,090,000
A0123X	Adhoc Relief Allowance-2020				678,000	669,000	678,000
A0124F	Adhoc Relief Allowance-2021					1,339,000	1,406,000
A01270	Others				5,251,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**153,000**	**143,000**
A01289	Teaching Allowance			143,000	153,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI				**18,430,000**	**14,234,000**	**15,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,993,000**	**14,529,000**	**18,546,000**
A011	**TOTAL PAY**		**22**	**22**	**9,505,000**	**7,074,000**	**10,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**417,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	417,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,047,000**	**6,657,000**	**8,852,000**
A01151	Total Basic Pay Other Staff		21	21	8,047,000	6,657,000	8,852,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,657,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**13,488,000**	**7,455,000**	**8,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,331,000**	**7,309,000**	**7,933,000**
A01202	House Rent Allowance				577,000	519,000	577,000
A01203	Conveyance Allowance				952,000	863,000	952,000
A01217	Medical Allowance				320,000	286,000	320,000
A0121T	Adhoc Relief Allowance 2013				145,000	130,000	145,000
A0122C	Adhoc Relief Allowance - 2015				104,000	94,000	104,000
A0122M	Adhoc Relief Allowance 2016				531,000	481,000	531,000
A0122Y	Ad-hoc Relief Allowance 2017				1,046,000	1,061,000	1,098,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				698,000	707,000	733,000
A0123P	Ad-hoc Relief A 2019				1,200,000	1,061,000	1,260,000
A0123X	Adhoc Relief Allowance-2020				722,000	687,000	722,000
A0124F	Adhoc Relief Allowance-2021					1,415,000	1,486,000
A01270	Others				7,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**157,000**	**146,000**	**157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD**					
A01289	Teaching Allowance			157,000	146,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD				**23,229,000**	**14,765,000**	**18,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,882,000**	**2,205,720**	**13,165,000**
A011	**TOTAL PAY**		**27**	**27**	**11,413,000**	**1,006,720**	**12,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**314,720**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	193,720	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				193,720	
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,955,000**	**692,000**	**10,951,000**
A01151	Total Basic Pay Other Staff		26	26	9,955,000	692,000	10,951,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				692,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,766,000		10,743,000
A012	**TOTAL ALLOWANCES**				**9,469,000**	**1,199,000**	**610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,469,000**	**1,184,000**	**610,000**
A01202	House Rent Allowance				86,000	156,000	86,000
A01203	Conveyance Allowance				114,000	184,000	114,000
A01217	Medical Allowance				42,000	82,000	42,000
A0121T	Adhoc Relief Allowance 2013				10,000	4,000	10,000
A0122C	Adhoc Relief Allowance - 2015				11,000	62,000	11,000
A0122M	Adhoc Relief Allowance 2016				57,000	169,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				105,000	126,000	110,000
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	108,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	162,000	66,000
A0123X	Adhoc Relief Allowance-2020					37,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2**					
A01244	Adhoc Relief				27,000	
A0124F	Adhoc Relief Allowance-2021				64,000	67,000
A01270	Others			8,936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				15,000	
A01289	Teaching Allowance				15,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2				**21,118,000**	**2,441,720**	**13,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,205,000**	**8,160,000**	**8,791,000**
A011	**TOTAL PAY**		**9**	**9**	**4,542,000**	**4,113,000**	**4,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**3,748,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	3,738,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,738,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**5,663,000**	**4,047,000**	**3,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,574,000**	**3,943,000**	**3,705,000**
A01202	House Rent Allowance				249,000	311,000	249,000
A01203	Conveyance Allowance				396,000	482,000	396,000
A01217	Medical Allowance				145,000	207,000	145,000
A0121T	Adhoc Relief Allowance 2013				75,000	66,000	75,000
A0122C	Adhoc Relief Allowance - 2015				50,000	49,000	50,000
A0122M	Adhoc Relief Allowance 2016				259,000	257,000	259,000
A0122Y	Ad-hoc Relief Allowance 2017				504,000	561,000	529,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				336,000	374,000	353,000
A0123P	Ad-hoc Relief A 2019				561,000	561,000	589,000
A0123X	Adhoc Relief Allowance-2020				327,000	374,000	327,000
A01244	Adhoc Relief					4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL**					
A0124F	Adhoc Relief Allowance-2021				696,000	731,000
A01270	Others			2,670,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**104,000**	**89,000**
A01289	Teaching Allowance			89,000	104,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL				**10,441,000**	**8,396,000**	**9,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,504,000**	**16,784,000**	**20,547,000**
A011	**TOTAL PAY**		**25**	**25**	**10,650,000**	**8,314,000**	**11,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,192,000**	**7,949,000**	**10,111,000**
A01151	Total Basic Pay Other Staff		24	24	9,192,000	7,949,000	10,111,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,949,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**14,854,000**	**8,470,000**	**8,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,638,000**	**8,244,000**	**8,616,000**
A01202	House Rent Allowance				597,000	568,000	597,000
A01203	Conveyance Allowance				938,000	948,000	938,000
A01217	Medical Allowance				393,000	341,000	393,000
A0121T	Adhoc Relief Allowance 2013				172,000	160,000	172,000
A0122C	Adhoc Relief Allowance - 2015				125,000	108,000	125,000
A0122M	Adhoc Relief Allowance 2016				603,000	554,000	603,000
A0122Y	Ad-hoc Relief Allowance 2017				1,161,000	1,192,000	1,219,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				753,000	795,000	791,000
A0123P	Ad-hoc Relief A 2019				1,236,000	1,192,000	1,298,000
A0123X	Adhoc Relief Allowance-2020				809,000	795,000	809,000
A0124F	Adhoc Relief Allowance-2021					1,590,000	1,670,000
A01270	Others				7,850,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**226,000**	**216,000**
A01289	Teaching Allowance			216,000	226,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO				**25,740,000**	**17,020,000**	**20,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,788,000**	**11,403,000**	**15,149,000**
A011	**TOTAL PAY**		**18**	**18**	**7,977,000**	**5,721,000**	**8,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**5,356,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	5,356,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,356,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**10,811,000**	**5,682,000**	**6,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,723,000**	**5,574,000**	**6,286,000**
A01202	House Rent Allowance				517,000	454,000	517,000
A01203	Conveyance Allowance				806,000	657,000	806,000
A01217	Medical Allowance				304,000	299,000	304,000
A0121T	Adhoc Relief Allowance 2013				133,000	89,000	133,000
A0122C	Adhoc Relief Allowance - 2015				98,000	73,000	98,000
A0122M	Adhoc Relief Allowance 2016				500,000	371,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017				970,000	803,000	1,019,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				632,000	536,000	664,000
A0123P	Ad-hoc Relief A 2019				733,000	803,000	770,000
A0123X	Adhoc Relief Allowance-2020				438,000	495,000	438,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					985,000	1,034,000
A01270	Others				5,589,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**108,000**	**88,000**
A01289	Teaching Allowance			88,000	108,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1				**19,024,000**	**11,639,000**	**15,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,697,000**	**16,794,350**	**19,639,000**
A011	**TOTAL PAY**		**21**	**21**	**9,316,000**	**8,241,350**	**10,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**163,350**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	163,350	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				163,350	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**	**8,078,000**	**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000	8,078,000	8,644,000
S053	SENIOR CLERK	(BPS-14)				8,078,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**14,381,000**	**8,553,000**	**9,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,160,000**	**8,372,000**	**9,170,000**
A01202	House Rent Allowance				627,000	544,000	627,000
A01203	Conveyance Allowance				1,089,000	937,000	1,089,000
A01217	Medical Allowance				353,000	302,000	353,000
A0121T	Adhoc Relief Allowance 2013				205,000	170,000	205,000
A0122C	Adhoc Relief Allowance - 2015				134,000	114,000	134,000
A0122M	Adhoc Relief Allowance 2016				679,000	573,000	679,000
A0122Y	Ad-hoc Relief Allowance 2017				1,297,000	1,229,000	1,362,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				865,000	819,000	908,000
A0123P	Ad-hoc Relief A 2019				1,216,000	1,229,000	1,277,000
A0123X	Adhoc Relief Allowance-2020				814,000	814,000	814,000
A0124F	Adhoc Relief Allowance-2021					1,639,000	1,721,000
A01270	Others				6,880,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**181,000**	**221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A01289	Teaching Allowance			221,000	181,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2				**23,933,000**	**17,030,350**	**19,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,122,000**	**14,892,000**	**17,332,000**
A011	**TOTAL PAY**		**20**	**20**	**8,741,000**	**7,385,000**	**9,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,283,000**	**7,020,000**	**8,011,000**
A01151	Total Basic Pay Other Staff		19	19	7,283,000	7,020,000	8,011,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,020,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**12,381,000**	**7,507,000**	**7,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,205,000**	**7,337,000**	**7,541,000**
A01202	House Rent Allowance				500,000	541,000	500,000
A01203	Conveyance Allowance				754,000	826,000	754,000
A01217	Medical Allowance				305,000	367,000	305,000
A0121T	Adhoc Relief Allowance 2013				156,000	133,000	156,000
A0122C	Adhoc Relief Allowance - 2015				105,000	97,000	105,000
A0122M	Adhoc Relief Allowance 2016				533,000	492,000	533,000
A0122Y	Ad-hoc Relief Allowance 2017				1,028,000	1,057,000	1,079,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				685,000	705,000	719,000
A0123P	Ad-hoc Relief A 2019				1,183,000	1,057,000	1,242,000
A0123X	Adhoc Relief Allowance-2020				714,000	688,000	714,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					1,346,000	1,413,000
A01253	Science Teaching Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2**					
A01270	Others			6,221,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**170,000**	**176,000**
A01289	Teaching Allowance			176,000	170,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2				**21,358,000**	**15,128,000**	**17,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,704,000**	**12,213,000**	**15,953,000**
A011	**TOTAL PAY**		**18**	**18**	**8,170,000**	**6,143,000**	**8,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**5,778,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	5,778,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				5,778,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**11,534,000**	**6,070,000**	**6,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,378,000**	**5,944,000**	**6,810,000**
A01202	House Rent Allowance				466,000	392,000	466,000
A01203	Conveyance Allowance				823,000	694,000	823,000
A01217	Medical Allowance				267,000	225,000	267,000
A0121T	Adhoc Relief Allowance 2013				140,000	115,000	140,000
A0122C	Adhoc Relief Allowance - 2015				94,000	77,000	94,000
A0122M	Adhoc Relief Allowance 2016				480,000	395,000	480,000
A0122Y	Ad-hoc Relief Allowance 2017				933,000	867,000	980,000
A0123G	Ad-hoc Relief Allowance-2018				622,000	578,000	653,000
A0123P	Ad-hoc Relief A 2019				990,000	867,000	1,040,000
A0123X	Adhoc Relief Allowance-2020				653,000	578,000	653,000
A0124F	Adhoc Relief Allowance-2021					1,156,000	1,214,000
A01270	Others				5,910,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**126,000**	**156,000**
A01289	Teaching Allowance				156,000	126,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				**19,940,000**	**12,449,000**	**16,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,454,000**	**13,006,000**	**18,660,000**
A011	**TOTAL PAY**		**22**	**22**	**9,697,000**	**6,509,000**	**10,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,239,000**	**6,144,000**	**9,063,000**
A01151	Total Basic Pay Other Staff		21	21	8,239,000	6,144,000	9,063,000
S053	SENIOR CLERK	(BPS-14)				6,144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**13,757,000**	**6,497,000**	**7,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,571,000**	**6,350,000**	**7,807,000**
A01202	House Rent Allowance				570,000	430,000	570,000
A01203	Conveyance Allowance				993,000	733,000	993,000
A01217	Medical Allowance				332,000	256,000	332,000
A0121T	Adhoc Relief Allowance 2013				167,000	123,000	167,000
A0122C	Adhoc Relief Allowance - 2015				112,000	79,000	112,000
A0122M	Adhoc Relief Allowance 2016				576,000	423,000	576,000
A0122Y	Ad-hoc Relief Allowance 2017				1,108,000	921,000	1,163,000
A0123G	Ad-hoc Relief Allowance-2018				739,000	614,000	776,000
A0123P	Ad-hoc Relief A 2019				1,082,000	921,000	1,136,000
A0123X	Adhoc Relief Allowance-2020				692,000	614,000	692,000
A0124F	Adhoc Relief Allowance-2021					1,229,000	1,290,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				7,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**147,000**	**186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4**					
A01289	Teaching Allowance			186,000	147,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4				**23,690,000**	**13,242,000**	**18,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,670,000**	**12,212,000**	**10,743,000**
A011	**TOTAL PAY**		**13**	**13**	**6,263,000**	**7,409,000**	**6,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**7,044,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	7,044,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				7,044,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**7,407,000**	**4,803,000**	**3,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,315,000**	**4,695,000**	**3,761,000**
A01202	House Rent Allowance				282,000	364,000	282,000
A01203	Conveyance Allowance				338,000	560,000	338,000
A01217	Medical Allowance				191,000	226,000	191,000
A0121T	Adhoc Relief Allowance 2013				80,000	70,000	80,000
A0121Z	Adhoc Relief Allowance - 2014					14,000	
A0122C	Adhoc Relief Allowance - 2015				53,000	77,000	53,000
A0122M	Adhoc Relief Allowance 2016				273,000	284,000	273,000
A0122Y	Ad-hoc Relief Allowance 2017				522,000	692,000	548,000
A0123G	Ad-hoc Relief Allowance-2018				348,000	575,000	365,000
A0123P	Ad-hoc Relief A 2019				565,000	568,000	593,000
A0123X	Adhoc Relief Allowance-2020				348,000	607,000	348,000
A0124F	Adhoc Relief Allowance-2021					633,000	665,000
A01253	Science Teaching Allowance				25,000	25,000	25,000
A01270	Others				4,290,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**92,000**	**108,000**	**92,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5**					
A01289	Teaching Allowance			92,000	108,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5				**13,906,000**	**12,448,000**	**10,991,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0239	**TEO SANGHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**727,992,000**	**577,562,000**	**736,135,000**
A011	**TOTAL PAY**		**1145**	**1145**	**422,147,000**	**279,712,000**	**364,331,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,392,000**	**1,193,000**	**5,908,000**
A01101	Total Basic Pay Of Officer		6	6	5,152,000	1,127,000	5,668,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	921,000	1,127,000	1,013,000
S246	SUPERVISOR	(BPS-16)	4	4	2,225,000		2,448,000
A01102	Personal pay				240,000	66,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1139**	**1139**	**416,755,000**	**278,519,000**	**358,423,000**
A01151	Total Basic Pay Other Staff		1139	1139	416,668,000	271,797,000	358,336,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	358,000		394,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	271,797,000	744,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	610,000		836,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1034	1034	395,517,000		335,069,000
D161	DRIVER	(BPS-05)	1		618,000		
D161	DRIVER	(BPS-04)		1			680,000
C089	CHOWKIDAR	(BPS-02)	99		18,369,000		
N003	NAIB QASID	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		99			20,206,000
N003	NAIB QASID	(BPS-01)		1			407,000
A01152	Personal pay				87,000	572,000	87,000
A01156	Total Pay of contract staff					6,150,000	
S053	SENIOR CLERK	(BPS-14)				6,150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0239	**TEO SANGHAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**305,845,000**	**297,850,000**	**371,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**300,329,000**	**293,685,000**	**366,288,000**
A01202	House Rent Allowance			27,239,000	20,470,000	27,239,000
A01203	Conveyance Allowance			46,207,000	34,865,000	46,207,000
A01207	Washing Allowance			4,000	11,000	4,000
A0120D	Integrated Allowance				4,000	
A0120X	Ad - hoc Allowance - 2010				32,000	
A01217	Medical Allowance			16,363,000	12,244,000	16,363,000
A0121T	Adhoc Relief Allowance 2013			7,996,000	5,622,000	7,996,000
A0122C	Adhoc Relief Allowance - 2015			5,469,000	3,837,000	5,469,000
A0122M	Adhoc Relief Allowance 2016			27,509,000	19,317,000	27,509,000
A0122N	Special Conveyance Allowance to Disbaled Employees				122,000	
A0122Y	Ad-hoc Relief Allowance 2017			53,197,000	42,246,000	55,857,000
A01238	Charge Allowance			70,000	48,000	70,000
A01239	Special Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			35,297,000	28,375,000	37,062,000
A0123P	Ad-hoc Relief A 2019			50,670,000	42,195,000	53,204,000
A0123X	Adhoc Relief Allowance-2020			30,302,000	28,028,000	30,302,000
A01244	Adhoc Relief				50,000	
A0124F	Adhoc Relief Allowance-2021				56,190,000	59,000,000
A01253	Science Teaching Allowance			6,000	25,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,516,000**	**4,165,000**	**5,516,000**
A01289	Teaching Allowance			5,516,000	4,165,000	5,516,000
A03	**TOTAL OPERATING EXPENSES**			**810,000**	**423,000**	**895,000**
A033	**TOTAL UTILITIES**			**387,000**		**426,000**
A03303	Electricity			387,000		426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0239	**TEO SANGHAR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				15,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				15,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				15,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SANGHAR (M) PRIMARY				**728,844,000**	**593,427,000**	**737,074,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0240	**TEO SANGHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,194,000**	**210,611,000**	**275,335,000**
A011	**TOTAL PAY**		**359**	**359**	**130,832,000**	**101,395,000**	**143,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,013,000**	**1,696,000**	**6,616,000**
A01101	Total Basic Pay Of Officer		7	7	6,013,000	1,659,000	6,616,000
H100	HEAD MASTER	(BPS-17)	3	3	627,000		690,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	525,000	1,659,000	578,000
S246	SUPERVISOR	(BPS-16)	1	1	1,886,000		2,075,000
A01102	Personal pay					37,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**352**	**352**	**124,819,000**	**99,699,000**	**137,295,000**
A01151	Total Basic Pay Other Staff		352	352	124,745,000	98,628,000	137,221,000
S053	SENIOR CLERK	(BPS-14)	1	1	687,000	98,628,000	756,000
J053	JUNIOR CLERK	(BPS-11)	1	1	621,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	289	289	112,075,000		123,283,000
D161	DRIVER	(BPS-05)	1		610,000		
D161	DRIVER	(BPS-04)		1			671,000
C089	CHOWKIDAR	(BPS-02)	57		9,577,000		
N003	NAIB QASID	(BPS-02)	2		677,000		
S008	SANITARY WORKER	(BPS-02)	1		498,000		
C089	CHOWKIDAR	(BPS-01)		57			10,535,000
N003	NAIB QASID	(BPS-01)		2			745,000
S008	SANITARY WORKER	(BPS-01)		1			548,000
A01152	Personal pay				74,000	171,000	74,000
A01156	Total Pay of contract staff					900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0240	**TEO SANGHAR (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**			**107,362,000**	**109,216,000**	**131,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**105,523,000**	**107,720,000**	**129,585,000**
A01202	House Rent Allowance			9,415,000	7,663,000	9,415,000
A01203	Conveyance Allowance			15,125,000	12,629,000	15,125,000
A01207	Washing Allowance			6,000	8,000	6,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010				43,000	
A01217	Medical Allowance			5,976,000	4,801,000	5,976,000
A0121T	Adhoc Relief Allowance 2013			2,810,000	2,054,000	2,810,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	
A0122C	Adhoc Relief Allowance - 2015			1,889,000	1,424,000	1,889,000
A0122M	Adhoc Relief Allowance 2016			9,567,000	7,084,000	9,567,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,612,000	15,522,000	19,543,000
A01238	Charge Allowance			21,000	12,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			12,218,000	10,221,000	12,829,000
A0123P	Ad-hoc Relief A 2019			18,775,000	15,485,000	19,714,000
A0123X	Adhoc Relief Allowance-2020			11,108,000	10,182,000	11,108,000
A01244	Adhoc Relief				17,000	
A0124F	Adhoc Relief Allowance-2021				20,553,000	21,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,839,000**	**1,496,000**	**1,839,000**
A01289	Teaching Allowance			1,839,000	1,496,000	1,839,000
A03	**TOTAL OPERATING EXPENSES**			**639,000**	**423,000**	**707,000**
A033	**TOTAL UTILITIES**			**216,000**		**238,000**
A03303	Electricity			216,000		238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0240	**TEO SANGHAR (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SANGHAR (F) PRIMARY				**238,875,000**	**214,776,000**	**276,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0241	**TEO TANDO ADAM (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**550,257,000**	**370,498,000**	**628,659,000**
A011	**TOTAL PAY**		**611**	**611**	**360,494,000**	**177,202,000**	**396,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**21,603,000**	**1,218,000**	**23,757,000**
A01101	Total Basic Pay Of Officer		9	9	21,532,000	1,095,000	23,686,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	986,000	1,095,000	1,085,000
S246	SUPERVISOR	(BPS-16)	7	7	18,540,000		20,394,000
A01102	Personal pay				71,000	123,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**602**	**602**	**338,891,000**	**175,984,000**	**372,771,000**
A01151	Total Basic Pay Other Staff		602	602	338,807,000	174,116,000	372,687,000
S053	SENIOR CLERK	(BPS-14)	1	1	822,000	174,116,000	904,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	419,000		461,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	600,000		825,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	501	501	318,773,000		350,650,000
D161	DRIVER	(BPS-05)	1		639,000		
D161	DRIVER	(BPS-04)		1			703,000
C089	CHOWKIDAR	(BPS-02)	80		13,966,000		
N003	NAIB QASID	(BPS-02)	15		3,064,000		
S008	SANITARY WORKER	(BPS-02)	1		374,000		
C089	CHOWKIDAR	(BPS-01)		80			15,363,000
N003	NAIB QASID	(BPS-01)		15			3,370,000
S008	SANITARY WORKER	(BPS-01)		1			411,000
A01152	Personal pay				84,000	368,000	84,000
A01156	Total Pay of contract staff					1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,500,000	
A012	**TOTAL ALLOWANCES**			**189,763,000**	**193,296,000**	**232,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**185,640,000**	**190,285,000**	**228,008,000**
A01202	House Rent Allowance			16,667,000	13,062,000	16,667,000
A01203	Conveyance Allowance			27,645,000	22,477,000	27,645,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance				1,000	
A01217	Medical Allowance			10,122,000	8,048,000	10,122,000
A0121T	Adhoc Relief Allowance 2013			5,155,000	3,827,000	5,155,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			3,350,000	2,547,000	3,350,000
A0122M	Adhoc Relief Allowance 2016			17,059,000	12,675,000	17,059,000
A0122Y	Ad-hoc Relief Allowance 2017			32,672,000	27,416,000	34,306,000
A01238	Charge Allowance			51,000	39,000	51,000
A0123G	Ad-hoc Relief Allowance-2018			21,779,000	18,307,000	22,868,000
A0123P	Ad-hoc Relief A 2019			31,850,000	27,396,000	33,443,000
A0123X	Adhoc Relief Allowance-2020			19,227,000	18,135,000	19,227,000
A01244	Adhoc Relief				27,000	
A0124F	Adhoc Relief Allowance-2021				36,240,000	38,052,000
A01253	Science Teaching Allowance			50,000	63,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,123,000**	**3,011,000**	**4,123,000**
A01289	Teaching Allowance			4,123,000	3,011,000	4,123,000
A03	**TOTAL OPERATING EXPENSES**			**808,000**	**423,000**	**893,000**
A033	**TOTAL UTILITIES**			**385,000**		**424,000**
A03303	Electricity			385,000		424,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TANDO ADAM (M) PRIMARY				**551,107,000**	**372,563,000**	**629,596,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0242	**TEO TANDO ADAM (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,320,000**	**94,797,000**	**142,081,000**
A011	**TOTAL PAY**		**167**	**167**	**79,470,000**	**45,197,000**	**87,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,319,000**	**981,000**	**6,952,000**
A01101	Total Basic Pay Of Officer		5	5	6,319,000	949,000	6,952,000
H100	HEAD MASTER	(BPS-17)	1	1	367,000		404,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	971,000	949,000	1,068,000
S246	SUPERVISOR	(BPS-16)	1	1	2,006,000		2,207,000
A01102	Personal pay					32,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**162**	**162**	**73,151,000**	**44,216,000**	**80,457,000**
A01151	Total Basic Pay Other Staff		162	162	73,060,000	43,382,000	80,366,000
S053	SENIOR CLERK	(BPS-14)	1	1	680,000	43,382,000	748,000
J053	JUNIOR CLERK	(BPS-11)	1	1	600,000		660,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	117	117	63,134,000		69,447,000
D161	DRIVER	(BPS-05)	1		498,000		
D161	DRIVER	(BPS-04)		1			548,000
C089	CHOWKIDAR	(BPS-02)	39		7,217,000		
N003	NAIB QASID	(BPS-02)	2		560,000		
S008	SANITARY WORKER	(BPS-02)	1		371,000		
C089	CHOWKIDAR	(BPS-01)		39			7,939,000
N003	NAIB QASID	(BPS-01)		2			616,000
S008	SANITARY WORKER	(BPS-01)		1			408,000
A01152	Personal pay				91,000	234,000	91,000
A01156	Total Pay of contract staff					600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**43,850,000**	**49,600,000**	**54,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**42,987,000**	**48,824,000**	**53,809,000**
A01202	House Rent Allowance			3,846,000	3,501,000	3,846,000
A01203	Conveyance Allowance			5,809,000	5,570,000	5,809,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			2,559,000	2,286,000	2,559,000
A0121T	Adhoc Relief Allowance 2013			1,107,000	916,000	1,107,000
A0121Z	Adhoc Relief Allowance - 2014				13,000	
A0122C	Adhoc Relief Allowance - 2015			755,000	657,000	755,000
A0122M	Adhoc Relief Allowance 2016			3,867,000	3,216,000	3,867,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,476,000	7,053,000	7,850,000
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			4,985,000	4,671,000	5,234,000
A0123P	Ad-hoc Relief A 2019			7,817,000	7,005,000	8,208,000
A0123X	Adhoc Relief Allowance-2020			4,755,000	4,542,000	4,755,000
A01244	Adhoc Relief				20,000	
A0124F	Adhoc Relief Allowance-2021				9,341,000	9,808,000
A01253	Science Teaching Allowance			4,000	13,000	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**863,000**	**776,000**	**863,000**
A01289	Teaching Allowance			863,000	776,000	863,000
A03	**TOTAL OPERATING EXPENSES**			**512,000**	**423,000**	**567,000**
A033	**TOTAL UTILITIES**			**89,000**		**98,000**
A03303	Electricity			89,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TANDO ADAM (F) PRIMARY				**123,874,000**	**95,262,000**	**142,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0243	**TEO SHAHDADPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**887,367,000**	**854,674,000**	**833,631,000**
A011	**TOTAL PAY**		**1246**	**1246**	**486,088,000**	**410,945,000**	**334,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,964,000**	**11,815,000**	**4,361,000**
A01101	Total Basic Pay Of Officer		4	4	3,964,000	11,815,000	4,361,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,525,000		1,678,000
A119	ASSISTANT	(BPS-16)	1	1	619,000	11,815,000	681,000
S246	SUPERVISOR	(BPS-16)	2	2	1,820,000		2,002,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1242**	**1242**	**482,124,000**	**399,130,000**	**330,237,000**
A01151	Total Basic Pay Other Staff		1242	1242	481,129,000	397,152,000	329,242,000
S053	SENIOR CLERK	(BPS-14)	1	1	569,000	397,152,000	626,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	318,000		350,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	491,000		705,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1111	1111	462,408,000		308,649,000
D161	DRIVER	(BPS-05)	1		294,000		
D161	DRIVER	(BPS-04)		1			323,000
C089	CHOWKIDAR	(BPS-02)	96		12,428,000		
N003	NAIB QASID	(BPS-02)	29		4,098,000		
S008	SANITARY WORKER	(BPS-02)	1		373,000		
C089	CHOWKIDAR	(BPS-01)		96			13,671,000
N003	NAIB QASID	(BPS-01)		29			4,508,000
S008	SANITARY WORKER	(BPS-01)		1			410,000
A01152	Personal pay				995,000	1,528,000	995,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**401,279,000**	**443,729,000**	**499,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**393,906,000**	**436,962,000**	**491,660,000**
A01202	House Rent Allowance			32,498,000	28,949,000	32,498,000
A01203	Conveyance Allowance			53,929,000	49,397,000	53,929,000
A01207	Washing Allowance			14,000	26,000	14,000
A0120D	Integrated Allowance				6,000	
A01217	Medical Allowance			19,876,000	17,733,000	19,876,000
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121T	Adhoc Relief Allowance 2013			10,639,000	8,632,000	10,639,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			7,151,000	5,805,000	7,151,000
A0122M	Adhoc Relief Allowance 2016			35,364,000	29,388,000	35,364,000
A0122Y	Ad-hoc Relief Allowance 2017			68,092,000	63,637,000	71,497,000
A01238	Charge Allowance			120,000	88,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			45,025,000	42,604,000	47,276,000
A0123P	Ad-hoc Relief A 2019			75,131,000	63,731,000	78,888,000
A0123X	Adhoc Relief Allowance-2020			45,829,000	42,469,000	45,829,000
A01244	Adhoc Relief				93,000	
A0124F	Adhoc Relief Allowance-2021				84,134,000	88,341,000
A01253	Science Teaching Allowance			229,000	250,000	229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,373,000**	**6,767,000**	**7,373,000**
A01289	Teaching Allowance			7,373,000	6,767,000	7,373,000
A03	**TOTAL OPERATING EXPENSES**			**943,000**	**423,000**	**1,041,000**
A033	**TOTAL UTILITIES**			**520,000**		**572,000**
A03303	Electricity			520,000		572,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**15,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**15,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				15,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHAHDADPUR (M) PRIMARY				**888,352,000**	**870,339,000**	**834,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0244	**TEO SHAHDADPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,169,000**	**167,904,000**	**221,618,000**
A011	**TOTAL PAY**		**269**	**269**	**117,549,000**	**86,298,000**	**129,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,609,000**	**1,854,000**	**12,771,000**
A01101	Total Basic Pay Of Officer		11	11	11,609,000	1,733,000	12,771,000
H100	HEAD MASTER	(BPS-17)	6	6	1,340,000		1,474,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	867,000	1,733,000	954,000
S246	SUPERVISOR	(BPS-16)	2	2	6,427,000		7,070,000
A01106	Total Pay of contract officer					121,000	
A119	ASSISTANT	(BPS-16)				121,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**258**	**258**	**105,940,000**	**84,444,000**	**116,521,000**
A01151	Total Basic Pay Other Staff		258	258	105,810,000	82,684,000	116,391,000
S053	SENIOR CLERK	(BPS-14)	1	1	728,000	82,684,000	801,000
J053	JUNIOR CLERK	(BPS-11)	1	1	684,000		752,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	92,430,000		101,673,000
D161	DRIVER	(BPS-05)	1		610,000		
D161	DRIVER	(BPS-04)		1			671,000
C089	CHOWKIDAR	(BPS-02)	58		9,462,000		
N003	NAIB QASID	(BPS-02)	6		1,398,000		
S008	SANITARY WORKER	(BPS-02)	1		498,000		
C089	CHOWKIDAR	(BPS-01)		58			10,408,000
N003	NAIB QASID	(BPS-01)		6			1,538,000
S008	SANITARY WORKER	(BPS-01)		1			548,000
A01152	Personal pay				130,000	410,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A01156	Total Pay of contract staff				1,350,000	
S053	SENIOR CLERK (BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**			**74,620,000**	**81,606,000**	**92,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**73,263,000**	**80,483,000**	**90,969,000**
A01202	House Rent Allowance			6,580,000	5,763,000	6,580,000
A01203	Conveyance Allowance			10,095,000	9,195,000	10,095,000
A01207	Washing Allowance			13,000	4,000	13,000
A0120D	Integrated Allowance			1,000	2,000	1,000
A0120R	Prison Allowance				3,000	
A01217	Medical Allowance			4,365,000	3,832,000	4,365,000
A0121T	Adhoc Relief Allowance 2013			1,883,000	1,539,000	1,883,000
A0122C	Adhoc Relief Allowance - 2015			1,325,000	1,050,000	1,325,000
A0122M	Adhoc Relief Allowance 2016			6,599,000	5,376,000	6,599,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,754,000	11,530,000	13,392,000
A01238	Charge Allowance			26,000	15,000	26,000
A0123G	Ad-hoc Relief Allowance-2018			8,381,000	7,713,000	8,800,000
A0123P	Ad-hoc Relief A 2019			13,140,000	11,549,000	13,797,000
A0123X	Adhoc Relief Allowance-2020			8,063,000	7,605,000	8,063,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				15,230,000	15,992,000
A01253	Science Teaching Allowance			38,000	38,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,357,000**	**1,123,000**	**1,357,000**
A01289	Teaching Allowance			1,357,000	1,123,000	1,357,000
A03	**TOTAL OPERATING EXPENSES**			**635,000**	**423,000**	**702,000**
A033	**TOTAL UTILITIES**			**212,000**		**233,000**
A03303	Electricity			212,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHAHDADPUR (F) PRIMARY				**192,846,000**	**168,369,000**	**222,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,966,000**	**126,052,332**	**161,531,000**
A011	**TOTAL PAY**		**218**	**218**	**75,711,000**	**61,932,000**	**83,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,736,000**	**992,000**	**8,510,000**
A01101	Total Basic Pay Of Officer		5	5	7,736,000	955,000	8,510,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	519,000	955,000	571,000
S246	SUPERVISOR	(BPS-16)	3	3	5,211,000		5,732,000
A01102	Personal pay					37,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**213**	**67,975,000**	**60,940,000**	**74,771,000**
A01151	Total Basic Pay Other Staff		213	213	67,949,000	58,993,000	74,745,000
S053	SENIOR CLERK	(BPS-14)	1	1	487,000	58,993,000	536,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	475,000		688,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	181	181	62,667,000		68,934,000
D161	DRIVER	(BPS-05)	1		402,000		
D161	DRIVER	(BPS-04)		1			442,000
C089	CHOWKIDAR	(BPS-02)	22		2,612,000		
N003	NAIB QASID	(BPS-02)	5		797,000		
S008	SANITARY WORKER	(BPS-02)	1		359,000		
C089	CHOWKIDAR	(BPS-01)		22			2,873,000
N003	NAIB QASID	(BPS-01)		5			877,000
S008	SANITARY WORKER	(BPS-01)		1			395,000
A01152	Personal pay				26,000	147,000	26,000
A01156	Total Pay of contract staff					1,800,000	
S053	SENIOR CLERK	(BPS-14)				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			64,255,000	64,120,332	78,250,000
A012-1	**TOTAL REGULAR ALLOWANCES**			62,917,000	62,600,000	76,912,000
A01202	House Rent Allowance			5,745,000	4,283,000	5,745,000
A01203	Conveyance Allowance			9,918,000	7,316,000	9,918,000
A01207	Washing Allowance			3,000	6,000	3,000
A0120D	Integrated Allowance				12,000	
A01217	Medical Allowance			3,436,000	2,742,000	3,436,000
A0121N	Personal Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013			1,646,000	1,179,000	1,646,000
A0122C	Adhoc Relief Allowance - 2015			1,119,000	818,000	1,119,000
A0122M	Adhoc Relief Allowance 2016			5,730,000	4,153,000	5,730,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,118,000	9,020,000	11,674,000
A01238	Charge Allowance			50,000	33,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			7,412,000	6,023,000	7,783,000
A0123P	Ad-hoc Relief A 2019			10,377,000	9,032,000	10,896,000
A0123X	Adhoc Relief Allowance-2020			6,350,000	5,960,000	6,350,000
A01244	Adhoc Relief				31,000	
A0124F	Adhoc Relief Allowance-2021				11,951,000	12,549,000
A01253	Science Teaching Allowance			13,000	3,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,338,000	1,520,332	1,338,000
A01274	Medical Charges				512,332	
A01289	Teaching Allowance			1,338,000	1,008,000	1,338,000
A03	**TOTAL OPERATING EXPENSES**			1,151,000	423,000	1,270,000
A033	**TOTAL UTILITIES**			728,000		801,000
A03303	Electricity			728,000		801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO JAM NAWAZ ALI (M) PRIMARY				**141,159,000**	**131,717,332**	**162,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,116,000**	**17,033,150**	**24,498,000**
A011	**TOTAL PAY**		**42**	**42**	**15,265,000**	**8,864,000**	**16,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,059,000**	**1,015,000**	**4,465,000**
A01101	Total Basic Pay Of Officer		5	5	4,059,000	1,015,000	4,465,000
H100	HEAD MASTER	(BPS-17)	2	2	541,000		595,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	543,000	1,015,000	597,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**11,206,000**	**7,849,000**	**12,326,000**
A01151	Total Basic Pay Other Staff		37	37	11,183,000	7,524,000	12,303,000
S053	SENIOR CLERK	(BPS-14)	1	1	599,000	7,524,000	659,000
J053	JUNIOR CLERK	(BPS-11)	1	1	527,000		580,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	6,587,000		7,246,000
D161	DRIVER	(BPS-05)	1		546,000		
D161	DRIVER	(BPS-04)		1			601,000
C089	CHOWKIDAR	(BPS-02)	8		1,697,000		
N003	NAIB QASID	(BPS-02)	3		848,000		
S008	SANITARY WORKER	(BPS-02)	1		379,000		
C089	CHOWKIDAR	(BPS-01)		8			1,867,000
N003	NAIB QASID	(BPS-01)		3			933,000
S008	SANITARY WORKER	(BPS-01)		1			417,000
A01152	Personal pay				23,000	25,000	23,000
A01156	Total Pay of contract staff					300,000	
S053	SENIOR CLERK	(BPS-14)				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**16,851,000**	**8,169,150**	**7,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,730,000**	**8,046,150**	**7,586,000**
A01202	House Rent Allowance			558,000	623,000	558,000
A01203	Conveyance Allowance			815,000	948,000	815,000
A01207	Washing Allowance			2,000	1,150	2,000
A0120D	Integrated Allowance				23,000	
A01217	Medical Allowance			404,000	434,000	404,000
A0121N	Personal Allowance				1,000	
A0121T	Adhoc Relief Allowance 2013			148,000	156,000	148,000
A0122C	Adhoc Relief Allowance - 2015			100,000	98,000	100,000
A0122M	Adhoc Relief Allowance 2016			514,000	510,000	514,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			986,000	1,131,000	1,035,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			647,000	739,000	679,000
A0123P	Ad-hoc Relief A 2019			1,037,000	1,131,000	1,089,000
A0123X	Adhoc Relief Allowance-2020			668,000	723,000	668,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				1,497,000	1,572,000
A01270	Others			10,849,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**123,000**	**121,000**
A01289	Teaching Allowance			121,000	123,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**532,000**	**423,000**	**589,000**
A033	**TOTAL UTILITIES**			**109,000**		**120,000**
A03303	Electricity			109,000		120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO JAM NAWAZ ALI (F) PRIMARY				**32,690,000**	**17,498,150**	**25,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0247	**TEO SINJHORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**580,736,000**	**465,323,686**	**667,622,000**
A011	**TOTAL PAY**		**756**	**756**	**339,983,000**	**223,848,686**	**373,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,460,000**	**4,086,686**	**12,579,000**
A01101	Total Basic Pay Of Officer		7	7	11,187,000	3,948,686	12,306,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	478,000	3,948,686	526,000
S246	SUPERVISOR	(BPS-16)	5	5	8,703,000		9,573,000
A01102	Personal pay				273,000	138,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**749**	**749**	**328,523,000**	**219,762,000**	**361,370,000**
A01151	Total Basic Pay Other Staff		749	749	328,464,000	214,657,000	361,311,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	417,000	214,657,000	459,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	621,000		848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	684	684	315,517,000		347,069,000
D161	DRIVER	(BPS-05)	1		642,000		
D161	DRIVER	(BPS-04)		1			706,000
C089	CHOWKIDAR	(BPS-02)	57		9,995,000		
N003	NAIB QASID	(BPS-02)	3		933,000		
C089	CHOWKIDAR	(BPS-01)		57			10,995,000
N003	NAIB QASID	(BPS-01)		3			1,026,000
A01152	Personal pay				59,000	305,000	59,000
A01156	Total Pay of contract staff					4,800,000	
S053	SENIOR CLERK	(BPS-14)				4,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0247	**TEO SINJHORO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**240,753,000**	**241,475,000**	**293,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**235,932,000**	**237,841,000**	**288,852,000**
A01202	House Rent Allowance			21,339,000	16,487,000	21,339,000
A01203	Conveyance Allowance			36,340,000	28,464,000	36,340,000
A01207	Washing Allowance			6,000	10,000	6,000
A0120D	Integrated Allowance				1,000	
A0120R	Prison Allowance				10,000	
A0120X	Ad - hoc Allowance - 2010				23,000	
A01217	Medical Allowance			12,672,000	10,000,000	12,672,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A0121M	Adhoc Relief Allowance - 2012				17,000	
A0121T	Adhoc Relief Allowance 2013			6,284,000	4,535,000	6,284,000
A0121Z	Adhoc Relief Allowance - 2014				62,000	
A0122C	Adhoc Relief Allowance - 2015			4,255,000	3,171,000	4,255,000
A0122M	Adhoc Relief Allowance 2016			21,522,000	15,764,000	21,522,000
A0122Y	Ad-hoc Relief Allowance 2017			41,745,000	34,179,000	43,832,000
A01238	Charge Allowance			110,000	82,000	110,000
A0123G	Ad-hoc Relief Allowance-2018			27,903,000	22,823,000	29,298,000
A0123P	Ad-hoc Relief A 2019			39,414,000	34,193,000	41,385,000
A0123X	Adhoc Relief Allowance-2020			24,317,000	22,700,000	24,317,000
A01244	Adhoc Relief				77,000	
A0124F	Adhoc Relief Allowance-2021				45,207,000	47,467,000
A01253	Science Teaching Allowance			25,000	25,000	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,821,000**	**3,634,000**	**4,821,000**
A01289	Teaching Allowance			4,821,000	3,634,000	4,821,000
A03	**TOTAL OPERATING EXPENSES**			**783,000**	**1,123,000**	**865,000**
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**410,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0247	**TEO SINJHORO (M) PRIMARY**					
A03805	Travelling Allowance			50,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**713,000**	**276,000**
A03901	Stationery			105,000	255,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	305,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**13,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**13,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				13,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**242,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**121,000**	**22,000**
A13701	Hardware			21,000	121,000	22,000
TEO SINJHORO (M) PRIMARY				**581,561,000**	**479,888,686**	**668,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0248	**TEO SINJHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**182,223,000**	**161,990,000**	**210,163,000**
A011	**TOTAL PAY**		**285**	**285**	**109,615,000**	**83,162,000**	**120,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,790,000**	**1,268,000**	**7,458,000**
A01101	Total Basic Pay Of Officer		13	13	6,666,000	1,124,000	7,334,000
H100	HEAD MASTER	(BPS-17)	9	9	1,499,000		1,649,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	525,000	1,124,000	578,000
S246	SUPERVISOR	(BPS-16)	1	1	1,667,000		1,834,000
A01102	Personal pay				124,000	144,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**272**	**272**	**102,825,000**	**81,894,000**	**113,103,000**
A01151	Total Basic Pay Other Staff		272	272	102,783,000	79,977,000	113,061,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	653,000	79,977,000	718,000
J053	JUNIOR CLERK	(BPS-11)	1	1	431,000		474,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	217	217	91,995,000		101,195,000
D161	DRIVER	(BPS-05)	1		380,000		
D161	DRIVER	(BPS-04)		1			418,000
C089	CHOWKIDAR	(BPS-02)	47		7,814,000		
N003	NAIB QASID	(BPS-02)	3		820,000		
S008	SANITARY WORKER	(BPS-02)	1		501,000		
C089	CHOWKIDAR	(BPS-01)		47			8,595,000
N003	NAIB QASID	(BPS-01)		3			902,000
S008	SANITARY WORKER	(BPS-01)		1			551,000
A01152	Personal pay				42,000	267,000	42,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0248	**TEO SINJHORO (F) PRIMARY**					
A01156	Total Pay of contract staff				1,650,000	
S053	SENIOR CLERK (BPS-14)				1,650,000	
A012	**TOTAL ALLOWANCES**			**72,608,000**	**78,828,000**	**89,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,145,000**	**77,596,000**	**88,139,000**
A01202	House Rent Allowance			6,518,000	5,693,000	6,518,000
A01203	Conveyance Allowance			10,490,000	9,168,000	10,490,000
A01207	Washing Allowance			4,000	5,000	4,000
A01217	Medical Allowance			4,213,000	3,601,000	4,213,000
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121T	Adhoc Relief Allowance 2013			1,832,000	1,445,000	1,832,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122C	Adhoc Relief Allowance - 2015			1,333,000	1,048,000	1,333,000
A0122M	Adhoc Relief Allowance 2016			6,346,000	5,054,000	6,346,000
A0122Y	Ad-hoc Relief Allowance 2017			12,209,000	11,096,000	12,819,000
A01238	Charge Allowance			17,000	12,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			8,180,000	7,378,000	8,589,000
A0123P	Ad-hoc Relief A 2019			12,363,000	11,095,000	12,981,000
A0123X	Adhoc Relief Allowance-2020			7,640,000	7,327,000	7,640,000
A01244	Adhoc Relief				30,000	
A0124F	Adhoc Relief Allowance-2021				14,626,000	15,357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,463,000**	**1,232,000**	**1,463,000**
A01289	Teaching Allowance			1,463,000	1,232,000	1,463,000
A03	**TOTAL OPERATING EXPENSES**			**565,000**	**423,000**	**625,000**
A033	**TOTAL UTILITIES**			**142,000**		**156,000**
A03303	Electricity			142,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0248	**TEO SINJHORO (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SINJHORO (F) PRIMARY				**182,830,000**	**162,855,000**	**210,832,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0249	**TEO KHIPRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**602,399,000**	**489,205,000**	**612,082,000**
A011	**TOTAL PAY**		**806**	**806**	**354,756,000**	**234,818,000**	**310,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**14,333,000**	**1,701,000**	**15,739,000**
A01101	Total Basic Pay Of Officer		8	8	14,064,000	1,405,000	15,470,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	624,000	1,405,000	686,000
S246	SUPERVISOR	(BPS-16)	6	6	11,434,000		12,577,000
A01102	Personal pay				269,000	296,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**798**	**798**	**340,423,000**	**233,117,000**	**294,456,000**
A01151	Total Basic Pay Other Staff		798	798	340,323,000	225,723,000	294,356,000
S053	SENIOR CLERK	(BPS-14)	1	1	687,000	225,723,000	756,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		150,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	628,000		856,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	697	697	320,685,000		272,754,000
D161	DRIVER	(BPS-05)	1		438,000		
D161	DRIVER	(BPS-04)		1			482,000
C089	CHOWKIDAR	(BPS-02)	95		16,857,000		
N003	NAIB QASID	(BPS-02)	1		504,000		
S008	SANITARY WORKER	(BPS-02)	1		374,000		
C089	CHOWKIDAR	(BPS-01)		95			18,543,000
N003	NAIB QASID	(BPS-01)		1			554,000
S008	SANITARY WORKER	(BPS-01)		1			411,000
A01152	Personal pay				100,000	494,000	100,000
A01156	Total Pay of contract staff					6,900,000	
S053	SENIOR CLERK	(BPS-14)				6,900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0249	**TEO KHIPRO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**247,643,000**	**254,387,000**	**301,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**243,689,000**	**251,262,000**	**297,933,000**
A01202	House Rent Allowance			22,041,000	16,286,000	22,041,000
A01203	Conveyance Allowance			37,244,000	28,197,000	37,244,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			13,378,000	9,887,000	13,378,000
A0121T	Adhoc Relief Allowance 2013			6,757,000	4,742,000	6,757,000
A0122C	Adhoc Relief Allowance - 2015			4,574,000	3,141,000	4,574,000
A0122M	Adhoc Relief Allowance 2016			22,388,000	15,839,000	22,388,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	
A0122Y	Ad-hoc Relief Allowance 2017			43,467,000	34,743,000	45,640,000
A01233	Unattractive Area Allowance				10,879,000	
A01238	Charge Allowance				14,000	
A0123G	Ad-hoc Relief Allowance-2018			28,975,000	23,266,000	30,424,000
A0123P	Ad-hoc Relief A 2019			40,082,000	34,835,000	42,086,000
A0123X	Adhoc Relief Allowance-2020			24,782,000	23,109,000	24,782,000
A01244	Adhoc Relief				13,000	
A0124F	Adhoc Relief Allowance-2021				46,303,000	48,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,954,000**	**3,125,000**	**3,954,000**
A01289	Teaching Allowance			3,954,000	3,125,000	3,954,000
A03	**TOTAL OPERATING EXPENSES**			**906,000**	**1,073,000**	**1,000,000**
A033	**TOTAL UTILITIES**			**483,000**		**531,000**
A03303	Electricity			483,000		531,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**260,000**	**193,000**
A03805	Travelling Allowance			50,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0249	**TEO KHIPRO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**813,000**	**276,000**
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	455,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**242,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**121,000**	**22,000**
A13701	Hardware			21,000	121,000	22,000
TEO KHIPRO (M) PRIMARY				**603,347,000**	**493,920,000**	**613,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0250	**TEO KHIPRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,050,000**	**56,841,000**	**87,832,000**
A011	**TOTAL PAY**		**127**	**127**	**47,972,000**	**28,478,000**	**52,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,664,000**	**1,916,000**	**8,431,000**
A01101	Total Basic Pay Of Officer		5	5	7,664,000	1,916,000	8,431,000
H100	HEAD MASTER	(BPS-17)	1	1	355,000		391,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	1	1	920,000	1,916,000	1,012,000
S246	SUPERVISOR	(BPS-16)	1	1	3,414,000		3,755,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**40,308,000**	**26,562,000**	**44,333,000**
A01151	Total Basic Pay Other Staff		122	122	40,234,000	26,031,000	44,259,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	742,000	26,031,000	816,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		713,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	89	89	32,006,000		35,207,000
D161	DRIVER	(BPS-05)	1		505,000		
D161	DRIVER	(BPS-04)		1			556,000
C089	CHOWKIDAR	(BPS-02)	26		5,077,000		
N003	NAIB QASID	(BPS-02)	2		701,000		
S008	SANITARY WORKER	(BPS-02)	1		366,000		
C089	CHOWKIDAR	(BPS-01)		26			5,585,000
N003	NAIB QASID	(BPS-01)		2			771,000
S008	SANITARY WORKER	(BPS-01)		1			403,000
A01152	Personal pay				74,000	231,000	74,000
A01156	Total Pay of contract staff					300,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0250	**TEO KHIPRO (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**29,078,000**	**28,363,000**	**35,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,628,000**	**28,027,000**	**34,618,000**
A01202	House Rent Allowance			2,708,000	1,978,000	2,708,000
A01203	Conveyance Allowance			4,268,000	3,162,000	4,268,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,799,000	1,328,000	1,799,000
A0121T	Adhoc Relief Allowance 2013			853,000	541,000	853,000
A0122C	Adhoc Relief Allowance - 2015			559,000	339,000	559,000
A0122M	Adhoc Relief Allowance 2016			2,721,000	1,788,000	2,721,000
A0122Y	Ad-hoc Relief Allowance 2017			5,264,000	3,863,000	5,527,000
A01233	Unattractive Area Allowance				982,000	
A0123G	Ad-hoc Relief Allowance-2018			3,468,000	2,575,000	3,641,000
A0123P	Ad-hoc Relief A 2019			4,370,000	3,863,000	4,589,000
A0123X	Adhoc Relief Allowance-2020			2,617,000	2,521,000	2,617,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				5,081,000	5,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**450,000**	**336,000**	**450,000**
A01289	Teaching Allowance			450,000	336,000	450,000
A03	**TOTAL OPERATING EXPENSES**			**567,000**	**1,073,000**	**627,000**
A033	**TOTAL UTILITIES**			**144,000**		**158,000**
A03303	Electricity			144,000		158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**260,000**	**193,000**
A03805	Travelling Allowance			50,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**813,000**	**276,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0250	**TEO KHIPRO (F) PRIMARY**					
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	455,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**242,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**121,000**	**22,000**
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**121,000**	**22,000**
A13701	Hardware			21,000	121,000	22,000
TEO KHIPRO (F) PRIMARY				**77,659,000**	**59,356,000**	**88,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,863,000**	**549,000**	**2,358,000**
A011	**TOTAL PAY**		**6**	**6**	**1,736,000**	**435,000**	**1,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**278,000**	**70,000**	**306,000**
A01151	Total Basic Pay Other Staff		5	5	278,000	70,000	306,000
S053	SENIOR CLERK	(BPS-14)				70,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	278,000		306,000
A012	**TOTAL ALLOWANCES**				**1,127,000**	**114,000**	**448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,077,000**	**101,000**	**398,000**
A01202	House Rent Allowance				71,000	18,000	71,000
A01203	Conveyance Allowance				71,000	18,000	71,000
A01217	Medical Allowance				50,000	13,000	50,000
A0122C	Adhoc Relief Allowance - 2015				50,000	13,000	50,000
A0122M	Adhoc Relief Allowance 2016				50,000	13,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				50,000	13,000	53,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	13,000	53,000
A01270	Others				685,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**13,000**	**50,000**
A01289	Teaching Allowance				50,000	13,000	50,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMAD HUSSAIN RIND (CAMPUS				**3,099,000**	**785,000**	**2,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,045,000**	**1,264,000**	**5,534,000**
A011	**TOTAL PAY**		**10**	**10**	**4,845,000**	**1,212,000**	**5,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,387,000**	**847,000**	**3,726,000**
A01151	Total Basic Pay Other Staff		9	9	3,387,000	847,000	3,726,000
S053	SENIOR CLERK	(BPS-14)				847,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**3,200,000**	**52,000**	**204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,200,000**	**52,000**	**204,000**
A01202	House Rent Allowance				51,000	13,000	51,000
A01203	Conveyance Allowance				49,000	12,000	49,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				22,000	6,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016				16,000	4,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	4,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	3,000	12,000
A0123P	Ad-hoc Relief A 2019				11,000	3,000	12,000
A0123X	Adhoc Relief Allowance-2020				11,000	3,000	11,000
A01270	Others				2,999,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAGAN (PRIMARY SCHOOL) JAGAN				**8,281,000**	**1,500,000**	**5,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,650,000**	**815,831**	**20,790,000**
A011	**TOTAL PAY**		**45**	**45**	**18,480,000**	**399,000**	**20,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**17,022,000**		**18,724,000**
A01151	Total Basic Pay Other Staff		44	44	17,022,000		18,724,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	17,022,000		18,724,000
A012	**TOTAL ALLOWANCES**				**15,170,000**	**416,831**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,170,000**	**416,831**	**462,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				14,801,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1				**33,886,000**	**1,451,831**	**21,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,424,000**	**426,000**	**9,345,000**
A011	**TOTAL PAY**		**19**	**19**	**8,280,000**	**365,000**	**9,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,822,000**		**7,504,000**
A01151	Total Basic Pay Other Staff		18	18	6,822,000		7,504,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**6,144,000**	**61,000**	**237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,144,000**	**61,000**	**237,000**
A01202	House Rent Allowance				58,000	15,000	58,000
A01203	Conveyance Allowance				56,000	14,000	56,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				27,000	7,000	27,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016				24,000	6,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	4,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	3,000	12,000
A0123P	Ad-hoc Relief A 2019				11,000	3,000	12,000
A0123X	Adhoc Relief Allowance-2020				11,000	3,000	11,000
A01270	Others				5,910,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3				**14,660,000**	**662,000**	**9,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,352,000**	**1,282,267**	**9,262,000**
A011	**TOTAL PAY**		**17**	**17**	**7,788,000**	**670,000**	**8,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**670,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	670,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				670,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**		**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000		6,963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,564,000**	**612,267**	**695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,551,000**	**601,267**	**682,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	30,211	32,000
A0122Y	Ad-hoc Relief Allowance 2017				107,000	101,000	112,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				71,000	67,000	75,000
A0123P	Ad-hoc Relief A 2019				122,000	101,000	128,000
A0123X	Adhoc Relief Allowance-2020				40,000	39,056	40,000
A0124F	Adhoc Relief Allowance-2021					134,000	141,000
A01270	Others				6,025,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3				**14,588,000**	**1,518,267**	**9,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,716,000**	**815,831**	**10,710,000**
A011	**TOTAL PAY**		**21**	**21**	**9,316,000**	**399,000**	**10,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**		**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000		8,644,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**7,400,000**	**416,831**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,400,000**	**416,831**	**462,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				7,031,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3				**16,952,000**	**1,051,831**	**10,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,352,000**	**1,684,000**	**7,398,000**
A011	**TOTAL PAY**		**14**	**14**	**6,643,000**	**1,661,000**	**7,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,185,000**	**1,296,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		13	13	5,185,000	1,296,000	5,704,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**4,709,000**	**23,000**	**90,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,709,000**	**23,000**	**90,000**
A01202	House Rent Allowance				31,000	8,000	31,000
A01203	Conveyance Allowance				32,000	8,000	32,000
A01217	Medical Allowance				8,000	2,000	8,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				11,000	3,000	11,000
A01270	Others				4,619,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4				**11,588,000**	**1,920,000**	**7,646,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,749,000**	**1,359,000**	**5,955,000**
A011	**TOTAL PAY**		**11**	**11**	**5,226,000**	**1,307,000**	**5,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,768,000**	**942,000**	**4,145,000**
A01151	Total Basic Pay Other Staff		10	10	3,768,000	942,000	4,145,000
S053	SENIOR CLERK	(BPS-14)				942,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**3,523,000**	**52,000**	**206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,523,000**	**52,000**	**206,000**
A01202	House Rent Allowance				52,000	13,000	52,000
A01203	Conveyance Allowance				49,000	12,000	49,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				22,000	6,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016				17,000	4,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	4,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	3,000	12,000
A0123P	Ad-hoc Relief A 2019				11,000	3,000	12,000
A0123X	Adhoc Relief Allowance-2020				11,000	3,000	11,000
A01270	Others				3,320,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5				**8,985,000**	**1,595,000**	**6,203,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,749,000**	**1,359,000**	**5,955,000**
A011	**TOTAL PAY**		**11**	**11**	**5,226,000**	**1,307,000**	**5,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,768,000**	**942,000**	**4,145,000**
A01151	Total Basic Pay Other Staff		10	10	3,768,000	942,000	4,145,000
S053	SENIOR CLERK	(BPS-14)				942,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**3,523,000**	**52,000**	**206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,523,000**	**52,000**	**206,000**
A01202	House Rent Allowance				52,000	13,000	52,000
A01203	Conveyance Allowance				49,000	12,000	49,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				22,000	6,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016				17,000	4,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	4,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	3,000	12,000
A0123P	Ad-hoc Relief A 2019				11,000	3,000	12,000
A0123X	Adhoc Relief Allowance-2020				11,000	3,000	11,000
A01270	Others				3,320,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5				**8,985,000**	**1,595,000**	**6,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,721,000**	**528,710**	**11,236,000**
A011	**TOTAL PAY**		**23**	**23**	**10,080,000**	**381,850**	**11,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**381,850**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	381,850	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				381,850	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,622,000**		**9,484,000**
A01151	Total Basic Pay Other Staff		22	22	8,622,000		9,484,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**7,641,000**	**146,860**	**148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,641,000**	**145,860**	**148,000**
A01202	House Rent Allowance				37,000	22,165	37,000
A01203	Conveyance Allowance				39,000	25,000	39,000
A01217	Medical Allowance				13,000	12,970	13,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	4,725	5,000
A0122M	Adhoc Relief Allowance 2016				18,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					11,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					27,000	28,000
A01270	Others				7,521,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,000**	
A01289	Teaching Allowance					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5				**17,957,000**	**764,710**	**11,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,365,000**	**994,211**	**8,704,000**
A011	**TOTAL PAY**		**16**	**16**	**7,407,000**	**498,000**	**8,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**498,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	498,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				498,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**		**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000		6,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,958,000**	**496,211**	**556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,945,000**	**485,211**	**543,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	30,211	32,000
A0122Y	Ad-hoc Relief Allowance 2017				76,000	75,000	80,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	50,000	53,000
A0123P	Ad-hoc Relief A 2019				89,000	75,000	93,000
A0123X	Adhoc Relief Allowance-2020				26,000	26,000	26,000
A0124F	Adhoc Relief Allowance-2021					100,000	105,000
A01270	Others				5,518,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6				**13,601,000**	**1,230,211**	**8,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,591,000**	**815,831**	**9,449,000**
A011	**TOTAL PAY**		**18**	**18**	**8,170,000**	**399,000**	**8,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**		**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000		7,383,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,421,000**	**416,831**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,421,000**	**416,831**	**462,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				6,052,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6				**14,827,000**	**1,051,831**	**9,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,015,000**	**815,831**	**10,291,000**
A011	**TOTAL PAY**		**20**	**20**	**8,935,000**	**399,000**	**9,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,477,000**		**8,225,000**
A01151	Total Basic Pay Other Staff		19	19	7,477,000		8,225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**7,080,000**	**416,831**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,080,000**	**416,831**	**462,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				6,711,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7				**16,252,000**	**1,052,831**	**10,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,783,000**	**820,222**	**12,644,000**
A011	**TOTAL PAY**		**26**	**26**	**10,955,000**	**399,000**	**12,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,497,000**		**10,447,000**
A01151	Total Basic Pay Other Staff		25	25	9,497,000		10,447,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,387,000		10,326,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**8,828,000**	**421,222**	**593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,828,000**	**421,222**	**593,000**
A01202	House Rent Allowance				79,000	47,000	79,000
A01203	Conveyance Allowance				85,000	54,000	85,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				37,000	17,000	37,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				8,000	7,197	8,000
A0122M	Adhoc Relief Allowance 2016				41,000	28,831	41,000
A0122Y	Ad-hoc Relief Allowance 2017				74,000	60,000	78,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	40,168	53,000
A0123P	Ad-hoc Relief A 2019				81,000	60,000	85,000
A0123X	Adhoc Relief Allowance-2020				34,000	25,026	34,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				8,330,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8				**20,020,000**	**1,057,222**	**12,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,782,000**	**420,538**	**18,409,000**
A011	**TOTAL PAY**		**40**	**40**	**16,571,000**	**365,000**	**18,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**15,113,000**		**16,624,000**
A01151	Total Basic Pay Other Staff		39	39	15,113,000		16,624,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	15,113,000		16,624,000
A012	**TOTAL ALLOWANCES**				**13,211,000**	**55,538**	**181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,211,000**	**55,538**	**181,000**
A01202	House Rent Allowance				50,000	17,712	50,000
A01203	Conveyance Allowance				53,000	13,000	53,000
A01217	Medical Allowance				23,000	6,586	23,000
A0121T	Adhoc Relief Allowance 2013				15,000	4,000	15,000
A0122C	Adhoc Relief Allowance - 2015				8,000	2,318	8,000
A0122M	Adhoc Relief Allowance 2016				32,000	11,922	32,000
A01270	Others				13,030,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8				**30,019,000**	**657,538**	**18,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,020,000**	**816,831**	**10,296,000**
A011	**TOTAL PAY**		**20**	**20**	**8,935,000**	**399,000**	**9,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,477,000**		**8,225,000**
A01151	Total Basic Pay Other Staff		19	19	7,477,000		8,225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**7,085,000**	**417,831**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,085,000**	**417,831**	**467,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				6,711,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8				**16,257,000**	**1,053,831**	**10,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,476,000**	**2,212,831**	**8,190,000**
A011	**TOTAL PAY**		**15**	**15**	**7,026,000**	**1,791,000**	**7,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**1,392,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	1,392,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				1,392,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,450,000**	**421,831**	**461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,450,000**	**415,831**	**461,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				19,000	20,000	19,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				5,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**6,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8**					
A01289	Teaching Allowance				6,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8				**12,713,000**	**2,449,831**	**8,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,065,000**	**410,000**	**17,984,000**
A011	**TOTAL PAY**		**39**	**39**	**16,187,000**	**365,000**	**17,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**14,729,000**		**16,202,000**
A01151	Total Basic Pay Other Staff		38	38	14,729,000		16,202,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	38	14,729,000		16,202,000
A012	**TOTAL ALLOWANCES**				**12,878,000**	**45,000**	**178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,878,000**	**45,000**	**178,000**
A01202	House Rent Allowance				49,000	12,000	49,000
A01203	Conveyance Allowance				52,000	13,000	52,000
A01217	Medical Allowance				23,000	6,000	23,000
A0121T	Adhoc Relief Allowance 2013				15,000	4,000	15,000
A0122C	Adhoc Relief Allowance - 2015				8,000	2,000	8,000
A0122M	Adhoc Relief Allowance 2016				31,000	8,000	31,000
A01270	Others				12,700,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR				**29,302,000**	**647,000**	**18,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,436,000**	**397,000**	**11,632,000**
A011	**TOTAL PAY**		**24**	**24**	**10,461,000**	**365,000**	**11,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,003,000**		**9,903,000**
A01151	Total Basic Pay Other Staff		23	23	9,003,000		9,903,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**7,975,000**	**32,000**	**125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,975,000**	**32,000**	**125,000**
A01202	House Rent Allowance				38,000	10,000	38,000
A01203	Conveyance Allowance				40,000	10,000	40,000
A01217	Medical Allowance				14,000	4,000	14,000
A0121T	Adhoc Relief Allowance 2013				9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				5,000	1,000	5,000
A0122M	Adhoc Relief Allowance 2016				19,000	5,000	19,000
A01270	Others				7,850,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR				**18,673,000**	**634,000**	**11,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,092,000**	**1,108,000**	**4,858,000**
A011	**TOTAL PAY**		**8**	**8**	**4,353,000**	**1,089,000**	**4,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**2,739,000**	**19,000**	**69,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,739,000**	**19,000**	**69,000**
A01202	House Rent Allowance				26,000	7,000	26,000
A01203	Conveyance Allowance				27,000	7,000	27,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,670,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH				**7,329,000**	**1,345,000**	**5,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,880,000**	**393,000**	**9,514,000**
A011	**TOTAL PAY**		**19**	**19**	**8,552,000**	**365,000**	**9,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**		**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000		7,803,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,328,000**	**28,000**	**107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,328,000**	**28,000**	**107,000**
A01202	House Rent Allowance				34,000	9,000	34,000
A01203	Conveyance Allowance				36,000	9,000	36,000
A01217	Medical Allowance				11,000	3,000	11,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016				15,000	4,000	15,000
A01270	Others				6,221,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB				**15,117,000**	**630,000**	**9,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,510,000**	**1,299,000**	**5,702,000**
A011	**TOTAL PAY**		**10**	**10**	**5,116,000**	**1,280,000**	**5,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,394,000**	**19,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,394,000**	**19,000**	**74,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	2,000	8,000
A01270	Others				3,320,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD				**8,747,000**	**1,536,000**	**5,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0130	**GBPS PIR CHANDAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,477,000**	**2,194,560**	**8,667,000**
A011	**TOTAL PAY**		**17**	**17**	**7,788,000**	**2,094,560**	**8,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**	**1,729,560**	**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000	1,729,560	6,963,000
S053	SENIOR CLERK	(BPS-14)				1,729,560	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,689,000**	**100,000**	**100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,689,000**	**100,000**	**100,000**
A01202	House Rent Allowance				33,000	33,000	33,000
A01203	Conveyance Allowance				34,000	34,000	34,000
A01217	Medical Allowance				10,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				14,000	14,000	14,000
A01270	Others				5,589,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0130	**GBPS PIR CHANDAM**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS PIR CHANDAM				**13,714,000**	**2,431,560**	**8,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,477,000**	**2,243,000**	**8,191,000**
A011	**TOTAL PAY**		**15**	**15**	**7,026,000**	**1,791,000**	**7,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**1,392,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	1,392,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				1,392,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,451,000**	**452,000**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,451,000**	**452,000**	**462,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				20,000	20,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	70,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				5,082,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN				**12,714,000**	**2,480,000**	**8,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,639,000**	**1,658,480**	**7,005,000**
A011	**TOTAL PAY**		**13**	**13**	**6,263,000**	**1,508,480**	**6,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**307,480**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	305,480	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				305,480	
A01102	Personal pay					2,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**1,201,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	1,201,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				1,201,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,376,000**	**150,000**	**115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,376,000**	**150,000**	**115,000**
A01202	House Rent Allowance				30,000	30,000	30,000
A01203	Conveyance Allowance				31,000	31,000	31,000
A01217	Medical Allowance				7,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					28,000	29,000
A01270	Others				4,290,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI				**10,876,000**	**1,895,480**	**7,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,076,000**	**2,117,330**	**7,355,000**
A011	**TOTAL PAY**		**13**	**13**	**6,263,000**	**1,662,330**	**6,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**1,263,330**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	1,263,330	5,286,000
S053	SENIOR CLERK	(BPS-14)				1,263,330	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,813,000**	**455,000**	**465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,813,000**	**455,000**	**465,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				20,000	20,000	20,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	70,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				4,441,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR				**11,313,000**	**2,354,330**	**7,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,735,000**	**8,737,000**	**12,876,000**
A011	**TOTAL PAY**		**17**	**17**	**7,788,000**	**4,509,000**	**8,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**	**4,144,000**	**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000	4,144,000	6,963,000
S053	SENIOR CLERK	(BPS-14)				4,144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**8,947,000**	**4,228,000**	**4,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,862,000**	**4,147,000**	**4,224,000**
A01202	House Rent Allowance				237,000	239,000	237,000
A01203	Conveyance Allowance				403,000	438,000	403,000
A01217	Medical Allowance				132,000	131,000	132,000
A0121T	Adhoc Relief Allowance 2013				91,000	86,000	91,000
A0122C	Adhoc Relief Allowance - 2015				59,000	57,000	59,000
A0122M	Adhoc Relief Allowance 2016				308,000	295,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017				587,000	622,000	616,000
A0123G	Ad-hoc Relief Allowance-2018				391,000	414,000	411,000
A0123P	Ad-hoc Relief A 2019				645,000	622,000	677,000
A0123X	Adhoc Relief Allowance-2020				420,000	414,000	420,000
A0124F	Adhoc Relief Allowance-2021					829,000	870,000
A01270	Others				5,589,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**81,000**	**85,000**
A01289	Teaching Allowance				85,000	81,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JHALI KALWARI (PRIMARY SCHOOL)				**16,972,000**	**8,974,000**	**13,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,206,000**	**15,145,000**	**18,109,000**
A011	**TOTAL PAY**		**20**	**20**	**8,935,000**	**7,457,000**	**9,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,477,000**	**7,058,000**	**8,225,000**
A01151	Total Basic Pay Other Staff		19	19	7,477,000	7,058,000	8,225,000
S053	SENIOR CLERK	(BPS-14)				7,058,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**13,271,000**	**7,688,000**	**8,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,115,000**	**7,538,000**	**8,124,000**
A01202	House Rent Allowance				527,000	478,000	527,000
A01203	Conveyance Allowance				898,000	828,000	898,000
A01217	Medical Allowance				285,000	260,000	285,000
A0121T	Adhoc Relief Allowance 2013				162,000	145,000	162,000
A0122C	Adhoc Relief Allowance - 2015				115,000	102,000	115,000
A0122M	Adhoc Relief Allowance 2016				586,000	524,000	586,000
A0122Y	Ad-hoc Relief Allowance 2017				1,120,000	1,119,000	1,176,000
A0123G	Ad-hoc Relief Allowance-2018				747,000	746,000	784,000
A0123P	Ad-hoc Relief A 2019				1,226,000	1,119,000	1,287,000
A0123X	Adhoc Relief Allowance-2020				738,000	726,000	738,000
A0124F	Adhoc Relief Allowance-2021					1,491,000	1,566,000
A01270	Others				6,711,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**150,000**	**156,000**
A01289	Teaching Allowance				156,000	150,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS CHAK (PRIMARY SCHOOL) CHAK				**22,443,000**	**15,382,000**	**18,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,895,000**	**11,949,000**	**13,644,000**
A011	**TOTAL PAY**		**15**	**15**	**7,026,000**	**5,842,000**	**7,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**5,443,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	5,443,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				5,443,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**9,869,000**	**6,107,000**	**5,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,739,000**	**5,957,000**	**5,785,000**
A01202	House Rent Allowance				390,000	403,000	390,000
A01203	Conveyance Allowance				588,000	646,000	588,000
A01217	Medical Allowance				219,000	235,000	219,000
A0121T	Adhoc Relief Allowance 2013				96,000	111,000	96,000
A0122C	Adhoc Relief Allowance - 2015				76,000	81,000	76,000
A0122M	Adhoc Relief Allowance 2016				383,000	412,000	383,000
A0122Y	Ad-hoc Relief Allowance 2017				726,000	876,000	762,000
A0123G	Ad-hoc Relief Allowance-2018				484,000	584,000	508,000
A0123P	Ad-hoc Relief A 2019				915,000	876,000	961,000
A0123X	Adhoc Relief Allowance-2020				575,000	564,000	575,000
A0124F	Adhoc Relief Allowance-2021					1,169,000	1,227,000
A01270	Others				5,287,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**130,000**	**150,000**	**130,000**
A01289	Teaching Allowance				130,000	150,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM				**17,132,000**	**12,186,000**	**13,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,257,000**	**7,886,000**	**10,620,000**
A011	**TOTAL PAY**		**12**	**12**	**5,880,000**	**3,853,000**	**6,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**3,454,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	3,454,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				3,454,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,377,000**	**4,033,000**	**4,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,293,000**	**3,961,000**	**4,068,000**
A01202	House Rent Allowance				294,000	285,000	294,000
A01203	Conveyance Allowance				424,000	450,000	424,000
A01217	Medical Allowance				174,000	163,000	174,000
A0121T	Adhoc Relief Allowance 2013				66,000	68,000	66,000
A0122C	Adhoc Relief Allowance - 2015				51,000	52,000	51,000
A0122M	Adhoc Relief Allowance 2016				262,000	266,000	262,000
A0122Y	Ad-hoc Relief Allowance 2017				551,000	578,000	579,000
A0123G	Ad-hoc Relief Allowance-2018				337,000	385,000	354,000
A0123P	Ad-hoc Relief A 2019				641,000	578,000	673,000
A0123X	Adhoc Relief Allowance-2020				381,000	365,000	381,000
A0124F	Adhoc Relief Allowance-2021					771,000	810,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**72,000**	**84,000**
A01289	Teaching Allowance				84,000	72,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM				**13,494,000**	**8,123,000**	**10,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,872,000**	**8,503,000**	**10,806,000**
A011	**TOTAL PAY**		**11**	**11**	**5,497,000**	**4,192,000**	**6,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**708,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	708,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				708,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**3,484,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	3,484,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				3,484,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**7,375,000**	**4,311,000**	**4,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,286,000**	**4,229,000**	**4,670,000**
A01202	House Rent Allowance				285,000	272,000	285,000
A01203	Conveyance Allowance				490,000	464,000	490,000
A01217	Medical Allowance				153,000	141,000	153,000
A0121T	Adhoc Relief Allowance 2013				95,000	80,000	95,000
A0122C	Adhoc Relief Allowance - 2015				66,000	59,000	66,000
A0122M	Adhoc Relief Allowance 2016				337,000	299,000	337,000
A0122Y	Ad-hoc Relief Allowance 2017				644,000	629,000	676,000
A0123G	Ad-hoc Relief Allowance-2018				429,000	419,000	450,000
A0123P	Ad-hoc Relief A 2019				767,000	629,000	805,000
A0123X	Adhoc Relief Allowance-2020				433,000	399,000	433,000
A0124F	Adhoc Relief Allowance-2021					838,000	880,000
A01270	Others				3,587,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**82,000**	**89,000**
A01289	Teaching Allowance				89,000	82,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM				**13,109,000**	**9,140,000**	**11,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,426,000**	**13,221,000**	**14,534,000**
A011	**TOTAL PAY**		**15**	**15**	**7,026,000**	**6,487,000**	**7,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**6,088,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	6,088,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				6,088,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**10,400,000**	**6,734,000**	**6,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,257,000**	**6,584,000**	**6,662,000**
A01202	House Rent Allowance				428,000	428,000	428,000
A01203	Conveyance Allowance				694,000	723,000	694,000
A01217	Medical Allowance				241,000	238,000	241,000
A0121T	Adhoc Relief Allowance 2013				121,000	126,000	121,000
A0122C	Adhoc Relief Allowance - 2015				88,000	89,000	88,000
A0122M	Adhoc Relief Allowance 2016				449,000	459,000	449,000
A0122Y	Ad-hoc Relief Allowance 2017				854,000	973,000	897,000
A0123G	Ad-hoc Relief Allowance-2018				570,000	649,000	599,000
A0123P	Ad-hoc Relief A 2019				1,066,000	973,000	1,119,000
A0123X	Adhoc Relief Allowance-2020				664,000	629,000	664,000
A0124F	Adhoc Relief Allowance-2021					1,297,000	1,362,000
A01270	Others				5,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**143,000**	**150,000**	**143,000**
A01289	Teaching Allowance				143,000	150,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				**17,663,000**	**13,458,000**	**14,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,118,000**	**914,211**	**10,352,000**
A011	**TOTAL PAY**		**20**	**20**	**8,935,000**	**449,000**	**9,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**449,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	449,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				449,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,477,000**		**8,225,000**
A01151	Total Basic Pay Other Staff		19	19	7,477,000		8,225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**7,183,000**	**465,211**	**523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,170,000**	**454,211**	**510,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	30,211	32,000
A0122Y	Ad-hoc Relief Allowance 2017				68,000	67,000	71,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				45,000	45,000	47,000
A0123P	Ad-hoc Relief A 2019				80,000	67,000	84,000
A0123X	Adhoc Relief Allowance-2020				26,000	26,000	26,000
A0124F	Adhoc Relief Allowance-2021					90,000	95,000
A01270	Others				6,764,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2			**16,355,000**	**1,151,211**	**10,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,543,000**	**1,539,831**	**5,251,000**
A011	**TOTAL PAY**		**8**	**8**	**4,353,000**	**1,123,000**	**4,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,190,000**	**416,831**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,190,000**	**416,831**	**462,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				2,821,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5				**7,780,000**	**1,776,831**	**5,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,786,000**	**2,112,831**	**7,774,000**
A011	**TOTAL PAY**		**14**	**14**	**6,643,000**	**1,695,000**	**7,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,185,000**	**1,296,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		13	13	5,185,000	1,296,000	5,704,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,143,000**	**417,831**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,143,000**	**417,831**	**466,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				4,770,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7				**12,023,000**	**2,349,831**	**8,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,984,000**	**851,410**	**13,795,000**
A011	**TOTAL PAY**		**29**	**29**	**12,371,000**	**667,845**	**13,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,913,000**	**302,845**	**12,004,000**
A01151	Total Basic Pay Other Staff		28	28	10,913,000	302,845	12,004,000
S053	SENIOR CLERK	(BPS-14)				302,845	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	10,913,000		12,004,000
A012	**TOTAL ALLOWANCES**				**9,613,000**	**183,565**	**187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,613,000**	**183,565**	**187,000**
A01202	House Rent Allowance				42,000	22,165	42,000
A01203	Conveyance Allowance				44,000	25,000	44,000
A01217	Medical Allowance				17,000	11,590	17,000
A0121T	Adhoc Relief Allowance 2013				11,000	3,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	4,070	6,000
A0122M	Adhoc Relief Allowance 2016				23,000	20,740	23,000
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					42,000	44,000
A01270	Others				9,470,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8				**22,221,000**	**1,488,410**	**14,044,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,510,000**	**1,299,000**	**5,702,000**
A011	**TOTAL PAY**		**10**	**10**	**5,116,000**	**1,280,000**	**5,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,394,000**	**19,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,394,000**	**19,000**	**74,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	2,000	8,000
A01270	Others				3,320,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR				**8,747,000**	**1,536,000**	**5,951,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,510,000**	**1,299,000**	**5,702,000**
A011	**TOTAL PAY**		**10**	**10**	**5,116,000**	**1,280,000**	**5,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,394,000**	**19,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,394,000**	**19,000**	**74,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	2,000	8,000
A01270	Others				3,320,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI				**8,747,000**	**1,536,000**	**5,951,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,049,000**	**1,780,000**	**7,821,000**
A011	**TOTAL PAY**		**15**	**15**	**7,026,000**	**1,757,000**	**7,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**365,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	365,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				365,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**1,392,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	1,392,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				1,392,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,023,000**	**23,000**	**92,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,023,000**	**23,000**	**92,000**
A01202	House Rent Allowance				31,000	8,000	31,000
A01203	Conveyance Allowance				33,000	8,000	33,000
A01217	Medical Allowance				8,000	2,000	8,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				12,000	3,000	12,000
A01270	Others				4,931,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS CHAK - I (PRIMARY SCHOOL) CHAK				**12,286,000**	**2,017,000**	**8,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,655,000**	**1,823,831**	**6,507,000**
A011	**TOTAL PAY**		**11**	**11**	**5,497,000**	**1,409,000**	**6,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**1,010,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	1,010,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				1,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,158,000**	**414,831**	**460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,158,000**	**414,831**	**460,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				3,791,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS LAKHI (PRIMARY SCHOOL) LAKHI				**9,892,000**	**2,060,831**	**6,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,255,000**	**1,634,831**	**5,671,000**
A011	**TOTAL PAY**		**9**	**9**	**4,735,000**	**1,218,000**	**5,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,458,000**	**399,000**	**1,604,000**
A01101	Total Basic Pay Of Officer		1	1	1,458,000	399,000	1,604,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
A119	ASSISTANT	(BPS-16)				399,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,520,000**	**416,831**	**462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,520,000**	**416,831**	**462,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				20,000	17,000	20,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,831	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	60,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	40,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	60,000	74,000
A0123X	Adhoc Relief Allowance-2020				23,000	23,000	23,000
A0124F	Adhoc Relief Allowance-2021					80,000	84,000
A01270	Others				3,151,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				**8,492,000**	**1,871,831**	**5,920,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0158	**PRIMARY SCHOOLS (FEM**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
PRIMARY SCHOOLS (FEM					**400,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0161	**TEO SHIKARPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**623,596,000**	**688,610,000**	**732,977,000**
A011	**TOTAL PAY**		**705**	**705**	**299,417,000**	**331,099,000**	**329,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,721,000**	**3,775,000**	**9,578,000**
A01101	Total Basic Pay Of Officer		6	6	8,568,000	3,483,000	9,425,000
H100	HEAD MASTER	(BPS-17)	2	2	2,070,000		2,277,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,322,000	3,483,000	1,454,000
S246	SUPERVISOR	(BPS-16)	1	1	3,170,000		3,487,000
A01102	Personal pay				153,000	292,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**699**	**699**	**290,696,000**	**327,324,000**	**319,760,000**
A01151	Total Basic Pay Other Staff		699	699	290,641,000	323,877,000	319,705,000
S053	SENIOR CLERK	(BPS-14)	1	1	599,000	323,877,000	659,000
J053	JUNIOR CLERK	(BPS-11)	2	2	653,000		718,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	561	561	266,039,000		292,643,000
D161	DRIVER	(BPS-05)	1		530,000		
D161	DRIVER	(BPS-04)		1			583,000
C089	CHOWKIDAR	(BPS-02)	132		21,959,000		
N003	NAIB QASID	(BPS-02)	1		371,000		
S008	SANITARY WORKER	(BPS-02)	1		490,000		
C089	CHOWKIDAR	(BPS-01)		132			24,155,000
N003	NAIB QASID	(BPS-01)		1			408,000
S008	SANITARY WORKER	(BPS-01)		1			539,000
A01152	Personal pay				55,000	597,000	55,000
A01156	Total Pay of contract staff					2,850,000	
S053	SENIOR CLERK	(BPS-14)				2,850,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**324,179,000**	**357,511,000**	**403,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**315,356,000**	**349,902,000**	**394,816,000**
A01202	House Rent Allowance			26,155,000	22,593,000	26,155,000
A01203	Conveyance Allowance			42,083,000	38,162,000	42,083,000
A01207	Washing Allowance			129,000	80,000	129,000
A0120D	Integrated Allowance				5,000	
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			16,209,000	13,774,000	16,209,000
A0121T	Adhoc Relief Allowance 2013			8,258,000	6,943,000	8,258,000
A0122C	Adhoc Relief Allowance - 2015			5,673,000	4,670,000	5,673,000
A0122M	Adhoc Relief Allowance 2016			29,175,000	24,128,000	29,175,000
A0122N	Special Conveyance Allowance to Disbaled Employees				101,000	
A0122Y	Ad-hoc Relief Allowance 2017			55,546,000	51,328,000	58,323,000
A0123G	Ad-hoc Relief Allowance-2018			37,006,000	34,226,000	38,856,000
A0123P	Ad-hoc Relief A 2019			58,664,000	51,289,000	61,597,000
A0123X	Adhoc Relief Allowance-2020			36,412,000	34,053,000	36,412,000
A01244	Adhoc Relief				16,000	
A0124F	Adhoc Relief Allowance-2021				68,476,000	71,900,000
A01253	Science Teaching Allowance			45,000	51,000	45,000
A01264	Technical Allowance				6,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,823,000**	**7,609,000**	**8,823,000**
A01274	Medical Charges				149,000	
A01289	Teaching Allowance			8,823,000	7,460,000	8,823,000
A03	**TOTAL OPERATING EXPENSES**			**982,000**	**423,000**	**1,084,000**
A033	**TOTAL UTILITIES**			**559,000**		**615,000**
A03303	Electricity			559,000		615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SHIKARPUR (M) PRIMARY				**624,620,000**	**695,775,000**	**734,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0162	**TEO SHIKARPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**271,618,000**	**260,297,000**	**316,415,000**
A011	**TOTAL PAY**		**412**	**412**	**148,597,000**	**123,919,000**	**163,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**11,786,000**	**4,549,000**	**12,932,000**
A01101	Total Basic Pay Of Officer		5	5	11,459,000	4,138,000	12,605,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,322,000	4,138,000	1,454,000
S246	SUPERVISOR	(BPS-16)	1	1	6,673,000		7,340,000
A01102	Personal pay				327,000	411,000	327,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**407**	**407**	**136,811,000**	**119,370,000**	**150,474,000**
A01151	Total Basic Pay Other Staff		407	407	136,629,000	118,139,000	150,292,000
S053	SENIOR CLERK	(BPS-14)	1	1	608,000	118,139,000	669,000
J053	JUNIOR CLERK	(BPS-11)	2	2	734,000		807,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	283	283	119,297,000		131,227,000
D161	DRIVER	(BPS-05)	1		628,000		
D161	DRIVER	(BPS-04)		1			691,000
C089	CHOWKIDAR	(BPS-02)	118		14,513,000		
N003	NAIB QASID	(BPS-02)	1		371,000		
S008	SANITARY WORKER	(BPS-02)	1		478,000		
C089	CHOWKIDAR	(BPS-01)		118			15,964,000
N003	NAIB QASID	(BPS-01)		1			408,000
S008	SANITARY WORKER	(BPS-01)		1			526,000
A01152	Personal pay				182,000	481,000	182,000
A01156	Total Pay of contract staff					750,000	
S053	SENIOR CLERK	(BPS-14)				750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**123,021,000**	**136,378,000**	**153,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,764,000**	**133,512,000**	**149,752,000**
A01202	House Rent Allowance			10,188,000	9,018,000	10,188,000
A01203	Conveyance Allowance			15,696,000	14,478,000	15,696,000
A01207	Washing Allowance			145,000	117,000	145,000
A0120D	Integrated Allowance				23,000	
A01217	Medical Allowance			6,611,000	5,877,000	6,611,000
A0121T	Adhoc Relief Allowance 2013			3,082,000	2,578,000	3,082,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			2,125,000	1,774,000	2,125,000
A0122M	Adhoc Relief Allowance 2016			10,937,000	9,095,000	10,937,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			20,752,000	19,418,000	21,790,000
A0123G	Ad-hoc Relief Allowance-2018			13,804,000	12,982,000	14,494,000
A0123P	Ad-hoc Relief A 2019			22,346,000	19,392,000	23,463,000
A0123X	Adhoc Relief Allowance-2020			14,078,000	12,864,000	14,078,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				25,850,000	27,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,257,000**	**2,866,000**	**3,257,000**
A01289	Teaching Allowance			3,257,000	2,866,000	3,257,000
A03	**TOTAL OPERATING EXPENSES**			**982,000**	**423,000**	**1,084,000**
A033	**TOTAL UTILITIES**			**559,000**		**615,000**
A03303	Electricity			559,000		615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SHIKARPUR (F) PRIMARY				**272,642,000**	**261,562,000**	**317,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0163	**TEO KHANPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**315,379,000**	**357,597,000**	**371,031,000**
A011	**TOTAL PAY**		**424**	**424**	**145,527,000**	**172,353,000**	**160,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,853,000**	**1,472,000**	**5,339,000**
A01101	Total Basic Pay Of Officer		4	4	4,853,000	1,472,000	5,339,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,389,000	1,472,000	1,528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**420**	**420**	**140,674,000**	**170,881,000**	**154,738,000**
A01151	Total Basic Pay Other Staff		420	420	140,630,000	168,895,000	154,694,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000	168,895,000	765,000
J053	JUNIOR CLERK	(BPS-11)	2	2	696,000		766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	343	343	125,515,000		138,067,000
D161	DRIVER	(BPS-05)	1		498,000		
D161	DRIVER	(BPS-04)		1			548,000
C089	CHOWKIDAR	(BPS-02)	71		12,234,000		
N003	NAIB QASID	(BPS-02)	1		512,000		
S008	SANITARY WORKER	(BPS-02)	1		480,000		
C089	CHOWKIDAR	(BPS-01)		71			13,457,000
N003	NAIB QASID	(BPS-01)		1			563,000
S008	SANITARY WORKER	(BPS-01)		1			528,000
A01152	Personal pay				44,000	336,000	44,000
A01156	Total Pay of contract staff					1,650,000	
S053	SENIOR CLERK	(BPS-14)				1,650,000	
A012	**TOTAL ALLOWANCES**				**169,852,000**	**185,244,000**	**210,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**165,237,000**	**181,297,000**	**206,339,000**
A01202	House Rent Allowance			13,883,000	11,730,000	13,883,000
A01203	Conveyance Allowance			21,233,000	19,444,000	21,233,000
A01207	Washing Allowance			19,000	18,000	19,000
A0120D	Integrated Allowance				5,000	
A01217	Medical Allowance			8,701,000	7,292,000	8,701,000
A0121T	Adhoc Relief Allowance 2013			4,096,000	3,485,000	4,096,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			3,058,000	2,500,000	3,058,000
A0122M	Adhoc Relief Allowance 2016			15,529,000	12,620,000	15,529,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			29,183,000	26,450,000	30,642,000
A0123G	Ad-hoc Relief Allowance-2018			19,484,000	17,666,000	20,458,000
A0123P	Ad-hoc Relief A 2019			30,915,000	26,519,000	32,461,000
A0123X	Adhoc Relief Allowance-2020			19,133,000	17,656,000	19,133,000
A0124F	Adhoc Relief Allowance-2021				35,355,000	37,123,000
A01250	Incentive Allowance				525,000	
A01253	Science Teaching Allowance			3,000	1,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,615,000**	**3,947,000**	**4,615,000**
A01289	Teaching Allowance			4,615,000	3,947,000	4,615,000
A03	**TOTAL OPERATING EXPENSES**			**870,000**	**423,000**	**961,000**
A033	**TOTAL UTILITIES**			**447,000**		**492,000**
A03303	Electricity			447,000		492,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO KHANPUR (M) PRIMARY				**316,291,000**	**360,062,000**	**372,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0164	**TEO KHANPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,149,000**	**28,200,000**	**60,956,000**
A011	**TOTAL PAY**		**116**	**116**	**36,427,000**	**13,968,000**	**40,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,912,000**	**2,323,000**	**5,383,000**
A01101	Total Basic Pay Of Officer		4	4	4,701,000	2,027,000	5,172,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,237,000	2,027,000	1,361,000
A01102	Personal pay				211,000	296,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**31,515,000**	**11,645,000**	**34,665,000**
A01151	Total Basic Pay Other Staff		112	112	31,490,000	10,964,000	34,640,000
S053	SENIOR CLERK	(BPS-14)	1	1	608,000	10,964,000	669,000
J053	JUNIOR CLERK	(BPS-11)	2	2	560,000		616,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	18,997,000		20,897,000
D161	DRIVER	(BPS-05)	1		628,000		
D161	DRIVER	(BPS-04)		1			691,000
C089	CHOWKIDAR	(BPS-02)	51		9,571,000		
N003	NAIB QASID	(BPS-02)	2		756,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		51			10,528,000
N003	NAIB QASID	(BPS-01)		2			832,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01152	Personal pay				25,000	81,000	25,000
A01156	Total Pay of contract staff					600,000	
S053	SENIOR CLERK	(BPS-14)				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**17,722,000**	**14,232,000**	**20,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,331,000**	**14,023,000**	**20,517,000**
A01202	House Rent Allowance			1,842,000	1,059,000	1,842,000
A01203	Conveyance Allowance			2,593,000	1,474,000	2,593,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				5,000	
A01217	Medical Allowance			1,321,000	828,000	1,321,000
A0121T	Adhoc Relief Allowance 2013			452,000	229,000	452,000
A0122C	Adhoc Relief Allowance - 2015			341,000	206,000	341,000
A0122M	Adhoc Relief Allowance 2016			1,752,000	936,000	1,752,000
A0122Y	Ad-hoc Relief Allowance 2017			3,352,000	2,003,000	3,520,000
A0123G	Ad-hoc Relief Allowance-2018			2,235,000	1,335,000	2,347,000
A0123P	Ad-hoc Relief A 2019			2,042,000	2,003,000	2,144,000
A0123X	Adhoc Relief Allowance-2020			1,399,000	1,273,000	1,399,000
A0124F	Adhoc Relief Allowance-2021				2,670,000	2,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**391,000**	**209,000**	**391,000**
A01289	Teaching Allowance			391,000	209,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**870,000**	**423,000**	**961,000**
A033	**TOTAL UTILITIES**			**447,000**		**492,000**
A03303	Electricity			447,000		492,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KHANPUR (F) PRIMARY				**55,061,000**	**28,665,000**	**61,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**579,495,000**	**556,579,000**	**675,325,000**
A011	**TOTAL PAY**		**837**	**837**	**305,132,000**	**264,524,000**	**335,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**22,336,000**	**4,962,000**	**24,549,000**
A01101	Total Basic Pay Of Officer		10	10	22,125,000	4,666,000	24,338,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,389,000	4,666,000	1,528,000
S246	SUPERVISOR	(BPS-16)	6	6	17,272,000		18,999,000
A01102	Personal pay				211,000	296,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**827**	**827**	**282,796,000**	**259,562,000**	**311,035,000**
A01151	Total Basic Pay Other Staff		827	827	282,380,000	257,537,000	310,619,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000	257,537,000	765,000
J053	JUNIOR CLERK	(BPS-11)	2	2	696,000		766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	682	682	254,754,000		280,229,000
D161	DRIVER	(BPS-05)	1		498,000		
D161	DRIVER	(BPS-04)		1			548,000
C089	CHOWKIDAR	(BPS-02)	133		23,652,000		
N003	NAIB QASID	(BPS-02)	7		1,605,000		
S008	SANITARY WORKER	(BPS-02)	1		480,000		
C089	CHOWKIDAR	(BPS-01)		133			26,017,000
N003	NAIB QASID	(BPS-01)		7			1,766,000
S008	SANITARY WORKER	(BPS-01)		1			528,000
A01152	Personal pay				416,000	675,000	416,000
A01156	Total Pay of contract staff					1,350,000	
S053	SENIOR CLERK	(BPS-14)				1,350,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**274,363,000**	**292,055,000**	**339,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**267,633,000**	**286,564,000**	**333,011,000**
A01202	House Rent Allowance			22,384,000	18,578,000	22,384,000
A01203	Conveyance Allowance			35,327,000	30,516,000	35,327,000
A01207	Washing Allowance			19,000	43,000	19,000
A01208	Dress Allowance			6,000	2,000	6,000
A0120D	Integrated Allowance				37,000	
A0120X	Ad - hoc Allowance - 2010				12,000	
A01217	Medical Allowance			14,028,000	11,570,000	14,028,000
A0121T	Adhoc Relief Allowance 2013			7,355,000	5,851,000	7,355,000
A0122C	Adhoc Relief Allowance - 2015			4,881,000	3,954,000	4,881,000
A0122M	Adhoc Relief Allowance 2016			24,455,000	19,626,000	24,455,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			47,342,000	41,999,000	49,709,000
A0123G	Ad-hoc Relief Allowance-2018			31,671,000	28,119,000	33,255,000
A0123P	Ad-hoc Relief A 2019			49,751,000	42,139,000	52,239,000
A0123X	Adhoc Relief Allowance-2020			30,399,000	27,886,000	30,399,000
A01242	Consolidation Travelling Allowance				82,000	
A0124F	Adhoc Relief Allowance-2021				56,132,000	58,939,000
A01253	Science Teaching Allowance			15,000	4,000	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,730,000**	**5,491,000**	**6,730,000**
A01289	Teaching Allowance			6,730,000	5,491,000	6,730,000
A03	**TOTAL OPERATING EXPENSES**			**1,091,000**	**423,000**	**1,204,000**
A033	**TOTAL UTILITIES**			**668,000**		**735,000**
A03303	Electricity			668,000		735,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GHARHI YASEEN (M) PRIMARY				**580,628,000**	**567,044,000**	**676,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,286,000**	**160,055,000**	**191,470,000**
A011	**TOTAL PAY**		**344**	**344**	**93,197,000**	**77,778,000**	**102,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,099,000**	**5,711,000**	**10,010,000**
A01101	Total Basic Pay Of Officer		5	5	9,099,000	5,711,000	10,010,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,356,000	5,711,000	1,492,000
S246	SUPERVISOR	(BPS-16)	1	1	4,279,000		4,707,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**339**	**339**	**84,098,000**	**72,067,000**	**92,501,000**
A01151	Total Basic Pay Other Staff		339	339	84,026,000	69,664,000	92,429,000
S053	SENIOR CLERK	(BPS-14)	1	1	653,000	69,664,000	718,000
J053	JUNIOR CLERK	(BPS-11)	2	2	897,000		987,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	231	231	63,777,000		70,155,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
C089	CHOWKIDAR	(BPS-02)	102		17,360,000		
N003	NAIB QASID	(BPS-02)	1		499,000		
S008	SANITARY WORKER	(BPS-02)	1		453,000		
C089	CHOWKIDAR	(BPS-01)		102			19,096,000
N003	NAIB QASID	(BPS-01)		1			549,000
S008	SANITARY WORKER	(BPS-01)		1			498,000
A01152	Personal pay				72,000	303,000	72,000
A01156	Total Pay of contract staff					2,100,000	
S053	SENIOR CLERK	(BPS-14)				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**71,089,000**	**82,277,000**	**88,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**69,593,000**	**80,933,000**	**87,463,000**
A01202	House Rent Allowance			5,920,000	5,561,000	5,920,000
A01203	Conveyance Allowance			8,435,000	9,036,000	8,435,000
A01207	Washing Allowance			33,000	47,000	33,000
A0120D	Integrated Allowance				22,000	
A0120X	Ad - hoc Allowance - 2010				28,000	
A01216	Qualification Allowance			46,000	12,000	46,000
A01217	Medical Allowance			4,002,000	3,699,000	4,002,000
A0121T	Adhoc Relief Allowance 2013			1,848,000	1,551,000	1,848,000
A0121Z	Adhoc Relief Allowance - 2014				11,000	
A0122C	Adhoc Relief Allowance - 2015			1,237,000	1,253,000	1,237,000
A0122M	Adhoc Relief Allowance 2016			6,234,000	5,464,000	6,234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,378,000	11,692,000	12,997,000
A0123G	Ad-hoc Relief Allowance-2018			8,140,000	7,847,000	8,547,000
A0123P	Ad-hoc Relief A 2019			13,119,000	11,600,000	13,775,000
A0123X	Adhoc Relief Allowance-2020			8,201,000	7,676,000	8,201,000
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				15,417,000	16,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,496,000**	**1,344,000**	**1,496,000**
A01289	Teaching Allowance			1,496,000	1,344,000	1,496,000
A03	**TOTAL OPERATING EXPENSES**			**982,000**	**423,000**	**1,084,000**
A033	**TOTAL UTILITIES**			**559,000**		**615,000**
A03303	Electricity			559,000		615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GHARHI YASEEN (F) PRIMARY				**165,310,000**	**160,920,000**	**192,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**465,676,000**	**486,683,000**	**545,993,000**
A011	**TOTAL PAY**		**701**	**701**	**246,133,000**	**236,091,000**	**270,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**23,500,000**	**9,924,000**	**25,826,000**
A01101	Total Basic Pay Of Officer		10	10	23,256,000	9,628,000	25,582,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,322,000	9,628,000	1,454,000
S246	SUPERVISOR	(BPS-16)	6	6	18,470,000		20,317,000
A01102	Personal pay				244,000	296,000	244,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**691**	**691**	**222,633,000**	**226,167,000**	**244,893,000**
A01151	Total Basic Pay Other Staff		691	691	222,593,000	222,646,000	244,853,000
S053	SENIOR CLERK	(BPS-14)	1	1	608,000	222,646,000	669,000
J053	JUNIOR CLERK	(BPS-11)	2	2	734,000		807,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	594	594	205,160,000		225,676,000
D161	DRIVER	(BPS-05)	1		628,000		
D161	DRIVER	(BPS-04)		1			691,000
C089	CHOWKIDAR	(BPS-02)	91		14,615,000		
N003	NAIB QASID	(BPS-02)	1		478,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		91			16,077,000
N003	NAIB QASID	(BPS-01)		1			526,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01152	Personal pay				40,000	671,000	40,000
A01156	Total Pay of contract staff					2,850,000	
S053	SENIOR CLERK	(BPS-14)				2,850,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**219,543,000**	**250,592,000**	**275,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**214,052,000**	**245,739,000**	**269,783,000**
A01202	House Rent Allowance			17,812,000	15,942,000	17,812,000
A01203	Conveyance Allowance			27,395,000	26,163,000	27,395,000
A01207	Washing Allowance			117,000	88,000	117,000
A01209	Special Additional Allowance				21,000	
A0120D	Integrated Allowance				5,000	
A0120X	Ad - hoc Allowance - 2010				4,000	
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			11,027,000	9,757,000	11,027,000
A0121T	Adhoc Relief Allowance 2013			5,665,000	4,820,000	5,665,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	
A0122C	Adhoc Relief Allowance - 2015			3,902,000	3,348,000	3,902,000
A0122M	Adhoc Relief Allowance 2016			19,820,000	17,021,000	19,820,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			37,844,000	36,192,000	39,736,000
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			25,115,000	24,111,000	26,371,000
A0123P	Ad-hoc Relief A 2019			40,064,000	36,213,000	42,067,000
A0123X	Adhoc Relief Allowance-2020			25,287,000	23,844,000	25,287,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				48,171,000	50,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,491,000**	**4,853,000**	**5,491,000**
A01289	Teaching Allowance			5,491,000	4,853,000	5,491,000
A03	**TOTAL OPERATING EXPENSES**			**982,000**	**423,000**	**1,084,000**
A033	**TOTAL UTILITIES**			**559,000**		**615,000**
A03303	Electricity			559,000		615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LAKHI GHULAM SHAH (M) PRIMARY				**466,700,000**	**496,448,000**	**547,121,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,734,000**	**115,943,000**	**147,665,000**
A011	**TOTAL PAY**		**203**	**203**	**66,249,000**	**56,303,000**	**72,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,099,000**	**4,233,000**	**10,010,000**
A01101	Total Basic Pay Of Officer		5	5	9,099,000	4,233,000	10,010,000
H100	HEAD MASTER	(BPS-17)	1	1	1,458,000		1,604,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,006,000		2,207,000
A119	ASSISTANT	(BPS-16)	2	2	1,356,000	4,233,000	1,492,000
S246	SUPERVISOR	(BPS-16)	1	1	4,279,000		4,707,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**198**	**198**	**57,150,000**	**52,070,000**	**62,855,000**
A01151	Total Basic Pay Other Staff		198	198	57,046,000	50,233,000	62,751,000
S053	SENIOR CLERK	(BPS-14)	1	1	653,000	50,233,000	718,000
J053	JUNIOR CLERK	(BPS-11)	2	2	897,000		987,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	43,389,000		47,728,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
C089	CHOWKIDAR	(BPS-02)	83		11,221,000		
N003	NAIB QASID	(BPS-02)	1		499,000		
C089	CHOWKIDAR	(BPS-01)		83			12,343,000
N003	NAIB QASID	(BPS-01)		1			549,000
A01152	Personal pay				104,000	187,000	104,000
A01156	Total Pay of contract staff					1,650,000	
S053	SENIOR CLERK	(BPS-14)				1,650,000	
A012	**TOTAL ALLOWANCES**				**61,485,000**	**59,640,000**	**74,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,061,000**	**58,566,000**	**73,376,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A01202	House Rent Allowance			5,563,000	4,050,000	5,563,000
A01203	Conveyance Allowance			7,732,000	6,168,000	7,732,000
A01207	Washing Allowance			8,000	17,000	8,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				16,000	
A01217	Medical Allowance			3,880,000	2,773,000	3,880,000
A0121T	Adhoc Relief Allowance 2013			1,405,000	1,099,000	1,405,000
A0122C	Adhoc Relief Allowance - 2015			1,176,000	762,000	1,176,000
A0122M	Adhoc Relief Allowance 2016			6,045,000	3,922,000	6,045,000
A0122Y	Ad-hoc Relief Allowance 2017			11,584,000	8,535,000	12,163,000
A0123G	Ad-hoc Relief Allowance-2018			7,707,000	5,671,000	8,092,000
A0123P	Ad-hoc Relief A 2019			9,202,000	8,536,000	9,662,000
A0123X	Adhoc Relief Allowance-2020			5,758,000	5,691,000	5,758,000
A0124F	Adhoc Relief Allowance-2021				11,325,000	11,891,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,424,000**	**1,074,000**	**1,424,000**
A01289	Teaching Allowance			1,424,000	1,074,000	1,424,000
A03	**TOTAL OPERATING EXPENSES**			**986,000**	**423,000**	**1,088,000**
A033	**TOTAL UTILITIES**			**563,000**		**619,000**
A03303	Electricity			563,000		619,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LAKHI GHULAM SHAH (F) PRIMARY				**128,762,000**	**116,408,000**	**148,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,594,000**	**6,037,000**	**10,758,000**
A011	**TOTAL PAY**		**13**	**13**	**5,995,000**	**2,862,000**	**6,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,532,000**	**2,482,000**	**4,985,000**
A01151	Total Basic Pay Other Staff		12	12	4,532,000	2,482,000	4,985,000
S053	SENIOR CLERK	(BPS-14)				2,482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**7,599,000**	**3,175,000**	**4,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,525,000**	**3,116,000**	**4,090,000**
A01202	House Rent Allowance				320,000	226,000	320,000
A01203	Conveyance Allowance				525,000	375,000	525,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				172,000	117,000	172,000
A0121T	Adhoc Relief Allowance 2013				78,000	49,000	78,000
A0122C	Adhoc Relief Allowance - 2015				58,000	39,000	58,000
A0122M	Adhoc Relief Allowance 2016				300,000	202,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017				572,000	429,000	601,000
A01233	Unattractive Area Allowance				157,000	119,000	157,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				382,000	286,000	401,000
A0123P	Ad-hoc Relief A 2019				558,000	429,000	586,000
A0123X	Adhoc Relief Allowance-2020				282,000	267,000	282,000
A0124F	Adhoc Relief Allowance-2021					572,000	601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI**					
A01270	Others			4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**59,000**	**74,000**
A01289	Teaching Allowance			74,000	59,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI				**13,831,000**	**6,274,000**	**11,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,342,000**	**4,623,000**	**8,866,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**2,151,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**271,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	271,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				271,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**1,880,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	1,880,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				1,880,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**6,221,000**	**2,472,000**	**3,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,137,000**	**2,401,000**	**3,149,000**
A01202	House Rent Allowance				260,000	188,000	260,000
A01203	Conveyance Allowance				391,000	292,000	391,000
A01217	Medical Allowance				148,000	107,000	148,000
A0121T	Adhoc Relief Allowance 2013				57,000	37,000	57,000
A0122C	Adhoc Relief Allowance - 2015				45,000	30,000	45,000
A0122M	Adhoc Relief Allowance 2016				233,000	152,000	233,000
A0122Y	Ad-hoc Relief Allowance 2017				446,000	323,000	468,000
A01233	Unattractive Area Allowance				132,000	99,000	132,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				296,000	215,000	311,000
A0123P	Ad-hoc Relief A 2019				418,000	323,000	439,000
A0123X	Adhoc Relief Allowance-2020				209,000	202,000	209,000
A0124F	Adhoc Relief Allowance-2021					430,000	452,000
A01270	Others				3,498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**71,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE**					
A01289	Teaching Allowance			84,000	71,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE				**11,579,000**	**4,860,000**	**9,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,241,000**	**5,232,000**	**7,418,000**
A011	**TOTAL PAY**		**8**	**8**	**4,358,000**	**2,463,000**	**4,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**2,083,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	2,083,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				2,083,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**4,883,000**	**2,769,000**	**2,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,839,000**	**2,713,000**	**2,580,000**
A01202	House Rent Allowance				188,000	207,000	188,000
A01203	Conveyance Allowance				270,000	325,000	270,000
A01217	Medical Allowance				106,000	115,000	106,000
A0121T	Adhoc Relief Allowance 2013				40,000	42,000	40,000
A0122C	Adhoc Relief Allowance - 2015				34,000	35,000	34,000
A0122M	Adhoc Relief Allowance 2016				172,000	177,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017				326,000	369,000	342,000
A01233	Unattractive Area Allowance				96,000	105,000	96,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				218,000	246,000	229,000
A0123P	Ad-hoc Relief A 2019				354,000	369,000	372,000
A0123X	Adhoc Relief Allowance-2020				210,000	227,000	210,000
A0124F	Adhoc Relief Allowance-2021					492,000	517,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**56,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE**					
A01289	Teaching Allowance			44,000	56,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE				**9,478,000**	**5,469,000**	**7,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,091,000**	**4,277,000**	**5,810,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**2,153,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**1,787,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	1,787,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				1,787,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**3,496,000**	**2,124,000**	**1,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,465,000**	**2,093,000**	**1,825,000**
A01202	House Rent Allowance				133,000	169,000	133,000
A01203	Conveyance Allowance				183,000	335,000	183,000
A01217	Medical Allowance				89,000	99,000	89,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	31,000	22,000
A0122M	Adhoc Relief Allowance 2016				115,000	121,000	115,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000	259,000	232,000
A01233	Unattractive Area Allowance				70,000	104,000	70,000
A0123G	Ad-hoc Relief Allowance-2018				147,000	170,000	154,000
A0123P	Ad-hoc Relief A 2019				255,000	261,000	268,000
A0123X	Adhoc Relief Allowance-2020				168,000	170,000	168,000
A0124F	Adhoc Relief Allowance-2021					341,000	358,000
A01270	Others				2,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE**					
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE				**7,328,000**	**4,514,000**	**6,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,592,000**	**7,585,000**	**14,837,000**
A011	**TOTAL PAY**		**19**	**19**	**8,557,000**	**3,540,000**	**9,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**	**3,160,000**	**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000	3,160,000	7,803,000
S053	SENIOR CLERK	(BPS-14)				3,160,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**11,035,000**	**4,045,000**	**5,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,892,000**	**3,945,000**	**5,282,000**
A01202	House Rent Allowance				471,000	317,000	471,000
A01203	Conveyance Allowance				700,000	442,000	700,000
A01217	Medical Allowance				291,000	200,000	291,000
A0121T	Adhoc Relief Allowance 2013				99,000	62,000	99,000
A0122C	Adhoc Relief Allowance - 2015				67,000	45,000	67,000
A0122M	Adhoc Relief Allowance 2016				383,000	248,000	383,000
A0122Y	Ad-hoc Relief Allowance 2017				737,000	531,000	774,000
A01233	Unattractive Area Allowance				277,000	169,000	277,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				487,000	354,000	511,000
A0123P	Ad-hoc Relief A 2019				594,000	531,000	624,000
A0123X	Adhoc Relief Allowance-2020				338,000	335,000	338,000
A0124F	Adhoc Relief Allowance-2021					708,000	743,000
A01270	Others				6,444,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**143,000**	**100,000**	**143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO**					
A01289	Teaching Allowance			143,000	100,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO				**19,829,000**	**7,822,000**	**15,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,587,000**	**7,158,000**	**8,795,000**
A011	**TOTAL PAY**		**9**	**9**	**4,740,000**	**3,573,000**	**5,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**3,207,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	3,207,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				3,207,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**5,847,000**	**3,585,000**	**3,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,758,000**	**3,485,000**	**3,492,000**
A01202	House Rent Allowance				237,000	238,000	237,000
A01203	Conveyance Allowance				388,000	397,000	388,000
A01217	Medical Allowance				146,000	145,000	146,000
A0121T	Adhoc Relief Allowance 2013				64,000	63,000	64,000
A0122C	Adhoc Relief Allowance - 2015				43,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016				224,000	222,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017				426,000	481,000	447,000
A01233	Unattractive Area Allowance				132,000	131,000	132,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				284,000	321,000	298,000
A0123P	Ad-hoc Relief A 2019				491,000	481,000	516,000
A0123X	Adhoc Relief Allowance-2020				323,000	321,000	323,000
A0124F	Adhoc Relief Allowance-2021					641,000	673,000
A01270	Others				2,999,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**100,000**	**89,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO**					
A01289	Teaching Allowance			89,000	100,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO			**10,824,000**	**7,395,000**	**9,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,568,000**	**14,325,000**	**20,865,000**
A011	**TOTAL PAY**		**25**	**25**	**10,850,000**	**6,776,000**	**11,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,387,000**	**6,396,000**	**10,326,000**
A01151	Total Basic Pay Other Staff		24	24	9,387,000	6,396,000	10,326,000
S053	SENIOR CLERK	(BPS-14)				6,396,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,387,000		10,326,000
A012	**TOTAL ALLOWANCES**				**15,718,000**	**7,549,000**	**8,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,469,000**	**7,353,000**	**8,681,000**
A01202	House Rent Allowance				654,000	521,000	654,000
A01203	Conveyance Allowance				986,000	796,000	986,000
A01217	Medical Allowance				411,000	323,000	411,000
A0121T	Adhoc Relief Allowance 2013				161,000	128,000	161,000
A0122C	Adhoc Relief Allowance - 2015				115,000	93,000	115,000
A0122M	Adhoc Relief Allowance 2016				594,000	478,000	594,000
A0122Y	Ad-hoc Relief Allowance 2017				1,133,000	1,016,000	1,190,000
A01233	Unattractive Area Allowance				403,000	284,000	403,000
A01238	Charge Allowance				7,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				754,000	678,000	792,000
A0123P	Ad-hoc Relief A 2019				1,194,000	1,016,000	1,254,000
A0123X	Adhoc Relief Allowance-2020				691,000	659,000	691,000
A0124F	Adhoc Relief Allowance-2021					1,355,000	1,423,000
A01270	Others				8,366,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**249,000**	**196,000**	**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A01289	Teaching Allowance			249,000	196,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				**26,805,000**	**14,562,000**	**21,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,292,000**	**5,902,000**	**10,387,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**2,782,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**2,402,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	2,402,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				2,402,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,407,000**	**3,120,000**	**3,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,332,000**	**3,067,000**	**3,839,000**
A01202	House Rent Allowance				297,000	235,000	297,000
A01203	Conveyance Allowance				445,000	361,000	445,000
A01217	Medical Allowance				171,000	132,000	171,000
A0121T	Adhoc Relief Allowance 2013				72,000	47,000	72,000
A0122C	Adhoc Relief Allowance - 2015				54,000	38,000	54,000
A0122M	Adhoc Relief Allowance 2016				283,000	198,000	283,000
A0122Y	Ad-hoc Relief Allowance 2017				538,000	417,000	565,000
A01233	Unattractive Area Allowance				154,000	125,000	154,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				359,000	278,000	377,000
A0123P	Ad-hoc Relief A 2019				505,000	417,000	530,000
A0123X	Adhoc Relief Allowance-2020				302,000	259,000	302,000
A0124F	Adhoc Relief Allowance-2021					556,000	584,000
A01270	Others				4,147,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**53,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD**					
A01289	Teaching Allowance			75,000	53,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD				**13,529,000**	**6,139,000**	**10,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,094,000**	**18,158,000**	**22,552,000**
A011	**TOTAL PAY**		**26**	**26**	**11,229,000**	**8,570,000**	**12,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,766,000**	**8,190,000**	**10,743,000**
A01151	Total Basic Pay Other Staff		25	25	9,766,000	8,190,000	10,743,000
S053	SENIOR CLERK	(BPS-14)				8,190,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,766,000		10,743,000
A012	**TOTAL ALLOWANCES**				**16,865,000**	**9,588,000**	**10,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,654,000**	**9,372,000**	**9,989,000**
A01202	House Rent Allowance				710,000	670,000	710,000
A01203	Conveyance Allowance				1,124,000	1,068,000	1,124,000
A01217	Medical Allowance				425,000	404,000	425,000
A0121T	Adhoc Relief Allowance 2013				180,000	163,000	180,000
A0122C	Adhoc Relief Allowance - 2015				128,000	116,000	128,000
A0122M	Adhoc Relief Allowance 2016				661,000	600,000	661,000
A0122Y	Ad-hoc Relief Allowance 2017				1,261,000	1,285,000	1,324,000
A01233	Unattractive Area Allowance				384,000	369,000	384,000
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				841,000	857,000	883,000
A0123P	Ad-hoc Relief A 2019				1,449,000	1,285,000	1,521,000
A0123X	Adhoc Relief Allowance-2020				844,000	838,000	844,000
A0124F	Adhoc Relief Allowance-2021					1,714,000	1,800,000
A01270	Others				8,642,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**211,000**	**216,000**	**211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD**					
A01289	Teaching Allowance			211,000	216,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD				**28,331,000**	**18,395,000**	**22,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,220,000**	**2,731,000**	**4,397,000**
A011	**TOTAL PAY**		**4**	**4**	**2,830,000**	**1,515,000**	**3,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,367,000**	**1,149,000**	**1,504,000**
A01151	Total Basic Pay Other Staff		3	3	1,367,000	1,149,000	1,504,000
S053	SENIOR CLERK	(BPS-14)				1,149,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,367,000		1,504,000
A012	**TOTAL ALLOWANCES**				**2,390,000**	**1,216,000**	**1,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,370,000**	**1,194,000**	**1,264,000**
A01202	House Rent Allowance				74,000	68,000	74,000
A01203	Conveyance Allowance				135,000	125,000	135,000
A01217	Medical Allowance				40,000	38,000	40,000
A0121T	Adhoc Relief Allowance 2013				25,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	16,000	17,000
A0122M	Adhoc Relief Allowance 2016				89,000	81,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				169,000	172,000	177,000
A01233	Unattractive Area Allowance				40,000	38,000	40,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				113,000	115,000	119,000
A0123P	Ad-hoc Relief A 2019				179,000	172,000	188,000
A0123X	Adhoc Relief Allowance-2020				117,000	115,000	117,000
A0124F	Adhoc Relief Allowance-2021					230,000	242,000
A01270	Others				1,371,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**22,000**	**20,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED**					
A01289	Teaching Allowance			20,000	22,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED				**5,457,000**	**2,968,000**	**4,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,275,000**	**5,795,000**	**8,451,000**
A011	**TOTAL PAY**		**8**	**8**	**4,358,000**	**2,706,000**	**4,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**2,326,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	2,326,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				2,326,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**5,917,000**	**3,089,000**	**3,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,803,000**	**3,008,000**	**3,543,000**
A01202	House Rent Allowance				269,000	235,000	269,000
A01203	Conveyance Allowance				407,000	361,000	407,000
A01217	Medical Allowance				153,000	132,000	153,000
A0121T	Adhoc Relief Allowance 2013				59,000	46,000	59,000
A0122C	Adhoc Relief Allowance - 2015				47,000	38,000	47,000
A0122M	Adhoc Relief Allowance 2016				241,000	192,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017				462,000	406,000	485,000
A01233	Unattractive Area Allowance				177,000	125,000	177,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				302,000	271,000	317,000
A0123P	Ad-hoc Relief A 2019				536,000	406,000	563,000
A0123X	Adhoc Relief Allowance-2020				253,000	252,000	253,000
A0124F	Adhoc Relief Allowance-2021					541,000	568,000
A01270	Others				2,893,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**81,000**	**114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			114,000	81,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT				**10,512,000**	**6,032,000**	**8,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,924,000**	**11,910,080**	**22,386,000**
A011	**TOTAL PAY**		**27**	**27**	**11,610,000**	**5,734,080**	**12,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**287,080**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	287,080	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				287,080	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,147,000**	**5,447,000**	**11,162,000**
A01151	Total Basic Pay Other Staff		26	26	10,147,000	5,447,000	11,162,000
S053	SENIOR CLERK	(BPS-14)				5,447,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				**17,314,000**	**6,176,000**	**9,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,024,000**	**6,047,000**	**9,325,000**
A01202	House Rent Allowance				806,000	420,000	806,000
A01203	Conveyance Allowance				1,285,000	700,000	1,285,000
A01217	Medical Allowance				480,000	247,000	480,000
A0121T	Adhoc Relief Allowance 2013				204,000	106,000	204,000
A0122C	Adhoc Relief Allowance - 2015				144,000	74,000	144,000
A0122M	Adhoc Relief Allowance 2016				743,000	383,000	743,000
A0122Y	Ad-hoc Relief Allowance 2017				1,425,000	836,000	1,496,000
A01233	Unattractive Area Allowance				471,000	226,000	471,000
A01238	Charge Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				946,000	557,000	993,000
A0123P	Ad-hoc Relief A 2019				911,000	836,000	957,000
A0123X	Adhoc Relief Allowance-2020				569,000	545,000	569,000
A0124F	Adhoc Relief Allowance-2021					1,115,000	1,171,000
A01270	Others				9,034,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**290,000**	**129,000**	**290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			290,000	129,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT				**29,161,000**	**12,147,080**	**22,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,053,000**	**11,487,000**	**16,355,000**
A011	**TOTAL PAY**		**17**	**17**	**7,793,000**	**5,458,000**	**8,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**	**5,078,000**	**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000	5,078,000	6,963,000
S053	SENIOR CLERK	(BPS-14)				5,078,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**12,260,000**	**6,029,000**	**7,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,070,000**	**5,894,000**	**7,593,000**
A01202	House Rent Allowance				550,000	403,000	550,000
A01203	Conveyance Allowance				882,000	685,000	882,000
A01217	Medical Allowance				317,000	220,000	317,000
A0121T	Adhoc Relief Allowance 2013				147,000	102,000	147,000
A0122C	Adhoc Relief Allowance - 2015				106,000	75,000	106,000
A0122M	Adhoc Relief Allowance 2016				545,000	385,000	545,000
A0122Y	Ad-hoc Relief Allowance 2017				1,042,000	819,000	1,094,000
A01233	Unattractive Area Allowance				291,000	217,000	291,000
A01238	Charge Allowance				6,000	4,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				695,000	546,000	730,000
A0123P	Ad-hoc Relief A 2019				1,126,000	819,000	1,182,000
A0123X	Adhoc Relief Allowance-2020				596,000	527,000	596,000
A0124F	Adhoc Relief Allowance-2021					1,092,000	1,147,000
A01270	Others				5,767,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**190,000**	**135,000**	**190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			190,000	135,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				**20,290,000**	**11,724,000**	**16,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,035,000**	**6,277,000**	**10,199,000**
A011	**TOTAL PAY**		**12**	**12**	**5,885,000**	**2,976,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**2,596,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	2,596,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				2,596,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,150,000**	**3,301,000**	**3,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,051,000**	**3,226,000**	**3,627,000**
A01202	House Rent Allowance				275,000	226,000	275,000
A01203	Conveyance Allowance				446,000	375,000	446,000
A01217	Medical Allowance				151,000	117,000	151,000
A0121T	Adhoc Relief Allowance 2013				65,000	53,000	65,000
A0122C	Adhoc Relief Allowance - 2015				49,000	42,000	49,000
A0122M	Adhoc Relief Allowance 2016				252,000	212,000	252,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				481,000	446,000	505,000
A01233	Unattractive Area Allowance				147,000	119,000	147,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				321,000	298,000	337,000
A0123P	Ad-hoc Relief A 2019				466,000	446,000	489,000
A0123X	Adhoc Relief Allowance-2020				282,000	279,000	282,000
A0124F	Adhoc Relief Allowance-2021					595,000	625,000
A01270	Others				4,112,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**75,000**	**99,000**
A01289	Teaching Allowance			99,000	75,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT				**13,272,000**	**6,514,000**	**10,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,255,000**	**5,295,000**	**9,592,000**
A011	**TOTAL PAY**		**11**	**11**	**5,502,000**	**2,471,000**	**6,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,091,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,091,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,091,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**6,753,000**	**2,824,000**	**3,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,665,000**	**2,761,000**	**3,452,000**
A01202	House Rent Allowance				309,000	225,000	309,000
A01203	Conveyance Allowance				436,000	334,000	436,000
A01217	Medical Allowance				191,000	129,000	191,000
A0121T	Adhoc Relief Allowance 2013				53,000	32,000	53,000
A0122C	Adhoc Relief Allowance - 2015				48,000	34,000	48,000
A0122M	Adhoc Relief Allowance 2016				250,000	174,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				481,000	371,000	505,000
A01233	Unattractive Area Allowance				165,000	119,000	165,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				321,000	247,000	337,000
A0123P	Ad-hoc Relief A 2019				385,000	371,000	404,000
A0123X	Adhoc Relief Allowance-2020				231,000	228,000	231,000
A0124F	Adhoc Relief Allowance-2021					494,000	519,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**63,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT**					
A01289	Teaching Allowance			88,000	63,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT				**12,492,000**	**5,532,000**	**9,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,980,000**	**10,924,000**	**12,667,000**
A011	**TOTAL PAY**		**13**	**13**	**6,074,000**	**5,177,000**	**6,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**4,797,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	4,797,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,797,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,906,000**	**5,747,000**	**5,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,774,000**	**5,616,000**	**5,854,000**
A01202	House Rent Allowance				393,000	395,000	393,000
A01203	Conveyance Allowance				666,000	676,000	666,000
A01217	Medical Allowance				209,000	208,000	209,000
A0121T	Adhoc Relief Allowance 2013				94,000	86,000	94,000
A0122C	Adhoc Relief Allowance - 2015				77,000	72,000	77,000
A0122M	Adhoc Relief Allowance 2016				395,000	368,000	395,000
A0122Y	Ad-hoc Relief Allowance 2017				752,000	776,000	790,000
A01233	Unattractive Area Allowance				208,000	205,000	208,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				501,000	518,000	526,000
A0123P	Ad-hoc Relief A 2019				860,000	776,000	903,000
A0123X	Adhoc Relief Allowance-2020				504,000	499,000	504,000
A0124F	Adhoc Relief Allowance-2021					1,034,000	1,086,000
A01270	Others				4,112,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			132,000	131,000	132,000
A01289	Teaching Allowance			132,000	131,000	132,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD				**15,217,000**	**11,161,000**	**12,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,573,000**	**1,045,000**	**2,978,000**
A011	**TOTAL PAY**		**3**	**3**	**2,255,000**	**578,000**	**2,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**792,000**	**198,000**	**871,000**
A01151	Total Basic Pay Other Staff		2	2	792,000	198,000	871,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				198,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	603,000		663,000
A012	**TOTAL ALLOWANCES**				**1,318,000**	**467,000**	**498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,305,000**	**454,000**	**485,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	57,000	65,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	38,000	44,000
A0123P	Ad-hoc Relief A 2019				65,000	57,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				908,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD				**3,810,000**	**1,282,000**	**3,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,873,000**	**6,230,000**	**9,309,000**
A011	**TOTAL PAY**		**13**	**13**	**5,801,000**	**2,979,000**	**6,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,338,000**	**2,599,000**	**4,772,000**
A01151	Total Basic Pay Other Staff		12	12	4,338,000	2,599,000	4,772,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,599,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**6,072,000**	**3,251,000**	**2,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,002,000**	**3,166,000**	**2,858,000**
A01202	House Rent Allowance				220,000	236,000	220,000
A01203	Conveyance Allowance				295,000	345,000	295,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				130,000	136,000	130,000
A0121T	Adhoc Relief Allowance 2013				33,000	30,000	33,000
A0122C	Adhoc Relief Allowance - 2015				36,000	38,000	36,000
A0122M	Adhoc Relief Allowance 2016				184,000	211,000	184,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000	447,000	365,000
A01233	Unattractive Area Allowance				101,000	122,000	101,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				232,000	298,000	244,000
A0123P	Ad-hoc Relief A 2019				389,000	447,000	408,000
A0123X	Adhoc Relief Allowance-2020				236,000	279,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				570,000	599,000
A01270	Others			3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**85,000**	**70,000**
A01289	Teaching Allowance			70,000	85,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				**12,110,000**	**6,467,000**	**9,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,395,000**	**19,698,000**	**22,759,000**
A011	**TOTAL PAY**		**26**	**26**	**10,765,000**	**9,626,000**	**11,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,302,000**	**9,260,000**	**10,232,000**
A01151	Total Basic Pay Other Staff		25	25	9,302,000	9,260,000	10,232,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				9,260,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		121,000
A012	**TOTAL ALLOWANCES**				**16,630,000**	**10,072,000**	**10,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,376,000**	**9,829,000**	**10,664,000**
A01202	House Rent Allowance				710,000	636,000	710,000
A01203	Conveyance Allowance				1,187,000	1,056,000	1,187,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				427,000	383,000	427,000
A0121T	Adhoc Relief Allowance 2013				149,000	138,000	149,000
A0122C	Adhoc Relief Allowance - 2015				144,000	128,000	144,000
A0122M	Adhoc Relief Allowance 2016				737,000	654,000	737,000
A0122Y	Ad-hoc Relief Allowance 2017				1,397,000	1,389,000	1,467,000
A01233	Unattractive Area Allowance				382,000	350,000	382,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				932,000	926,000	979,000
A0123P	Ad-hoc Relief A 2019				1,513,000	1,389,000	1,589,000
A0123X	Adhoc Relief Allowance-2020				943,000	926,000	943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A0124F	Adhoc Relief Allowance-2021				1,852,000	1,945,000
A01270	Others			7,850,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**243,000**	**254,000**
A01289	Teaching Allowance			254,000	243,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				**27,632,000**	**19,935,000**	**23,008,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,786,000**	**2,022,000**	**4,596,000**
A011	**TOTAL PAY**		**5**	**5**	**3,213,000**	**1,173,000**	**3,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,750,000**	**807,000**	**1,925,000**
A01151	Total Basic Pay Other Staff		4	4	1,750,000	807,000	1,925,000
S053	SENIOR CLERK	(BPS-14)				807,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,573,000**	**849,000**	**1,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,557,000**	**830,000**	**1,046,000**
A01202	House Rent Allowance				78,000	56,000	78,000
A01203	Conveyance Allowance				112,000	87,000	112,000
A01217	Medical Allowance				53,000	36,000	53,000
A0121T	Adhoc Relief Allowance 2013				22,000	17,000	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	11,000	15,000
A0122M	Adhoc Relief Allowance 2016				76,000	57,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				143,000	121,000	150,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				96,000	81,000	101,000
A0123P	Ad-hoc Relief A 2019				164,000	121,000	172,000
A0123X	Adhoc Relief Allowance-2020				97,000	81,000	97,000
A0124F	Adhoc Relief Allowance-2021					161,000	169,000
A01270	Others				1,700,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**19,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI**					
A01289	Teaching Allowance			16,000	19,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI				**6,023,000**	**2,259,000**	**4,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,583,000**	**7,024,000**	**9,526,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**3,602,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**3,236,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	3,236,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				3,236,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**6,462,000**	**3,422,000**	**3,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,398,000**	**3,366,000**	**3,829,000**
A01202	House Rent Allowance				265,000	235,000	265,000
A01203	Conveyance Allowance				424,000	385,000	424,000
A01217	Medical Allowance				164,000	145,000	164,000
A0121T	Adhoc Relief Allowance 2013				78,000	65,000	78,000
A0122C	Adhoc Relief Allowance - 2015				52,000	44,000	52,000
A0122M	Adhoc Relief Allowance 2016				269,000	226,000	269,000
A0122Y	Ad-hoc Relief Allowance 2017				512,000	485,000	538,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				342,000	324,000	359,000
A0123P	Ad-hoc Relief A 2019				587,000	485,000	616,000
A0123X	Adhoc Relief Allowance-2020				384,000	324,000	384,000
A0124F	Adhoc Relief Allowance-2021					647,000	679,000
A01270	Others				3,320,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**56,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD**					
A01289	Teaching Allowance			64,000	56,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD				**11,820,000**	**7,261,000**	**9,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,682,000**	**31,252,000**	**44,386,000**
A011	**TOTAL PAY**		**53**	**53**	**21,539,000**	**15,087,000**	**23,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**20,076,000**	**14,707,000**	**22,084,000**
A01151	Total Basic Pay Other Staff		52	52	20,076,000	14,707,000	22,084,000
S053	SENIOR CLERK	(BPS-14)				14,707,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	52	52	20,076,000		22,084,000
A012	**TOTAL ALLOWANCES**				**17,143,000**	**16,165,000**	**20,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,562,000**	**15,749,000**	**20,112,000**
A01202	House Rent Allowance				1,514,000	1,120,000	1,514,000
A01203	Conveyance Allowance				2,372,000	1,818,000	2,372,000
A01217	Medical Allowance				931,000	678,000	931,000
A0121T	Adhoc Relief Allowance 2013				436,000	297,000	436,000
A0122C	Adhoc Relief Allowance - 2015				300,000	207,000	300,000
A0122M	Adhoc Relief Allowance 2016				1,539,000	1,059,000	1,539,000
A0122Y	Ad-hoc Relief Allowance 2017				2,930,000	2,263,000	3,077,000
A01233	Unattractive Area Allowance				30,000	42,000	30,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,954,000	1,509,000	2,052,000
A0123P	Ad-hoc Relief A 2019				3,002,000	2,261,000	3,152,000
A0123X	Adhoc Relief Allowance-2020				1,549,000	1,485,000	1,549,000
A0124F	Adhoc Relief Allowance-2021					3,005,000	3,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**581,000**	**416,000**	**581,000**
A01289	Teaching Allowance				581,000	416,000	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SAMARO (PRIMARY SCHOOL) SAMARO				**38,919,000**	**34,489,000**	**44,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,707,000**	**4,886,000**	**8,228,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**2,545,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**2,179,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	2,179,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				2,179,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**5,586,000**	**2,341,000**	**2,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,522,000**	**2,278,000**	**2,531,000**
A01202	House Rent Allowance				196,000	158,000	196,000
A01203	Conveyance Allowance				258,000	274,000	258,000
A01217	Medical Allowance				112,000	92,000	112,000
A0121T	Adhoc Relief Allowance 2013				44,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				36,000	30,000	36,000
A0122M	Adhoc Relief Allowance 2016				186,000	153,000	186,000
A0122Y	Ad-hoc Relief Allowance 2017				354,000	327,000	372,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				236,000	218,000	248,000
A0123P	Ad-hoc Relief A 2019				371,000	327,000	390,000
A0123X	Adhoc Relief Allowance-2020				227,000	218,000	227,000
A0124F	Adhoc Relief Allowance-2021					436,000	458,000
A01270	Others				3,498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**63,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON**					
A01289	Teaching Allowance			64,000	63,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON				**10,944,000**	**5,123,000**	**8,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,544,000**	**15,791,000**	**19,913,000**
A011	**TOTAL PAY**		**22**	**22**	**9,702,000**	**7,657,000**	**10,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,239,000**	**7,277,000**	**9,063,000**
A01151	Total Basic Pay Other Staff		21	21	8,239,000	7,277,000	9,063,000
S053	SENIOR CLERK	(BPS-14)				7,277,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**14,842,000**	**8,134,000**	**9,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,625,000**	**7,943,000**	**9,024,000**
A01202	House Rent Allowance				653,000	553,000	653,000
A01203	Conveyance Allowance				1,084,000	921,000	1,084,000
A01217	Medical Allowance				375,000	317,000	375,000
A0121T	Adhoc Relief Allowance 2013				182,000	147,000	182,000
A0122C	Adhoc Relief Allowance - 2015				129,000	105,000	129,000
A0122M	Adhoc Relief Allowance 2016				662,000	539,000	662,000
A0122Y	Ad-hoc Relief Allowance 2017				1,265,000	1,148,000	1,328,000
A01233	Unattractive Area Allowance				11,000	13,000	11,000
A01238	Charge Allowance				9,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				844,000	766,000	886,000
A0123P	Ad-hoc Relief A 2019				1,280,000	1,148,000	1,344,000
A0123X	Adhoc Relief Allowance-2020				753,000	747,000	753,000
A0124F	Adhoc Relief Allowance-2021					1,531,000	1,608,000
A01270	Others				7,378,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**191,000**	**217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI**					
A01289	Teaching Allowance			217,000	191,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI				**24,781,000**	**16,028,000**	**20,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,989,000**	**6,455,720**	**14,865,000**
A011	**TOTAL PAY**		**24**	**24**	**10,466,000**	**3,116,720**	**11,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**256,720**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	256,720	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				256,720	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,003,000**	**2,860,000**	**9,903,000**
A01151	Total Basic Pay Other Staff		23	23	9,003,000	2,860,000	9,903,000
S053	SENIOR CLERK	(BPS-14)				2,860,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**10,523,000**	**3,339,000**	**3,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,400,000**	**3,215,000**	**3,230,000**
A01202	House Rent Allowance				279,000	275,000	279,000
A01203	Conveyance Allowance				343,000	363,000	343,000
A01217	Medical Allowance				210,000	196,000	210,000
A0121T	Adhoc Relief Allowance 2013				59,000	55,000	59,000
A0122C	Adhoc Relief Allowance - 2015				40,000	39,000	40,000
A0122M	Adhoc Relief Allowance 2016				211,000	203,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017				403,000	446,000	423,000
A01233	Unattractive Area Allowance				13,000	3,000	13,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				269,000	298,000	282,000
A0123P	Ad-hoc Relief A 2019				435,000	446,000	457,000
A0123X	Adhoc Relief Allowance-2020				286,000	292,000	286,000
A0124F	Adhoc Relief Allowance-2021					595,000	625,000
A01270	Others				7,850,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**124,000**	**123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**					
A01289	Teaching Allowance			123,000	124,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD				**21,226,000**	**6,692,720**	**15,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0154	**GBPS JAFFARABAD TALHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,196,000**	**4,130,000**	**12,142,000**
A011	**TOTAL PAY**		**19**	**19**	**8,557,000**	**1,973,000**	**9,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**380,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	380,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**	**1,593,000**	**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000	1,593,000	7,803,000
S053	SENIOR CLERK	(BPS-14)				1,593,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**8,639,000**	**2,157,000**	**2,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,571,000**	**2,107,000**	**2,662,000**
A01202	House Rent Allowance				256,000	182,000	256,000
A01203	Conveyance Allowance				317,000	233,000	317,000
A01217	Medical Allowance				169,000	111,000	169,000
A0121T	Adhoc Relief Allowance 2013				45,000	31,000	45,000
A0122C	Adhoc Relief Allowance - 2015				37,000	27,000	37,000
A0122M	Adhoc Relief Allowance 2016				196,000	142,000	196,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				369,000	296,000	387,000
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				246,000	197,000	258,000
A0123P	Ad-hoc Relief A 2019				369,000	296,000	387,000
A0123X	Adhoc Relief Allowance-2020				189,000	178,000	189,000
A0124F	Adhoc Relief Allowance-2021					395,000	415,000
A01270	Others				6,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**68,000**	**50,000**	**68,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0154	**GBPS JAFFARABAD TALHI**					
A01289	Teaching Allowance			68,000	50,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JAFFARABAD TALHI				**17,433,000**	**4,367,000**	**12,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0155	**GBPS DILAWAR HUSSAIN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,162,000**	**1,585,000**	**4,225,000**
A011	**TOTAL PAY**		**4**	**4**	**2,830,000**	**969,000**	**3,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,367,000**	**603,000**	**1,504,000**
A01151	Total Basic Pay Other Staff		3	3	1,367,000	603,000	1,504,000
S053	SENIOR CLERK	(BPS-14)				603,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,367,000		1,504,000
A012	**TOTAL ALLOWANCES**				**2,332,000**	**616,000**	**1,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,302,000**	**603,000**	**1,082,000**
A01202	House Rent Allowance				78,000	34,000	78,000
A01203	Conveyance Allowance				136,000	63,000	136,000
A01217	Medical Allowance				45,000	19,000	45,000
A0121T	Adhoc Relief Allowance 2013				27,000	13,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	9,000	18,000
A0122M	Adhoc Relief Allowance 2016				93,000	43,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017				173,000	90,000	182,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				116,000	60,000	122,000
A0123P	Ad-hoc Relief A 2019				182,000	90,000	191,000
A0123X	Adhoc Relief Allowance-2020				61,000	60,000	61,000
A0124F	Adhoc Relief Allowance-2021					121,000	127,000
A01270	Others				1,371,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**13,000**	**30,000**
A01289	Teaching Allowance				30,000	13,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0155	**GBPS DILAWAR HUSSAIN SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DILAWAR HUSSAIN SHAH				**5,399,000**	**1,822,000**	**4,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,187,000**	**5,177,000**	**9,645,000**
A011	**TOTAL PAY**		**11**	**11**	**5,502,000**	**2,696,000**	**6,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,330,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,330,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,330,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**6,685,000**	**2,481,000**	**3,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,596,000**	**2,438,000**	**3,504,000**
A01202	House Rent Allowance				292,000	174,000	292,000
A01203	Conveyance Allowance				476,000	289,000	476,000
A01217	Medical Allowance				182,000	107,000	182,000
A0121T	Adhoc Relief Allowance 2013				76,000	46,000	76,000
A0122C	Adhoc Relief Allowance - 2015				51,000	31,000	51,000
A0122M	Adhoc Relief Allowance 2016				263,000	160,000	263,000
A0122Y	Ad-hoc Relief Allowance 2017				509,000	349,000	534,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				339,000	233,000	356,000
A0123P	Ad-hoc Relief A 2019				513,000	349,000	539,000
A0123X	Adhoc Relief Allowance-2020				244,000	233,000	244,000
A0124F	Adhoc Relief Allowance-2021					466,000	489,000
A01270	Others				3,649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**43,000**	**89,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI**					
A01289	Teaching Allowance			89,000	43,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI				**12,424,000**	**5,414,000**	**9,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,685,000**	**2,240,000**	**5,222,000**
A011	**TOTAL PAY**		**6**	**6**	**3,595,000**	**1,249,000**	**3,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**883,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	883,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				883,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**3,090,000**	**991,000**	**1,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,034,000**	**960,000**	**1,212,000**
A01202	House Rent Allowance				121,000	80,000	121,000
A01203	Conveyance Allowance				153,000	122,000	153,000
A01217	Medical Allowance				87,000	53,000	87,000
A0121T	Adhoc Relief Allowance 2013				24,000	17,000	24,000
A0122C	Adhoc Relief Allowance - 2015				17,000	11,000	17,000
A0122M	Adhoc Relief Allowance 2016				87,000	60,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017				169,000	132,000	177,000
A0123G	Ad-hoc Relief Allowance-2018				113,000	88,000	119,000
A0123P	Ad-hoc Relief A 2019				146,000	132,000	153,000
A0123X	Adhoc Relief Allowance-2020				88,000	88,000	88,000
A0124F	Adhoc Relief Allowance-2021					177,000	186,000
A01270	Others				2,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**31,000**	**56,000**
A01289	Teaching Allowance				56,000	31,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH				**6,922,000**	**2,477,000**	**5,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,650,000**	**2,709,000**	**7,943,000**
A011	**TOTAL PAY**		**10**	**10**	**5,121,000**	**1,487,000**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**1,121,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	1,121,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				1,121,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**5,529,000**	**1,222,000**	**2,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,475,000**	**1,203,000**	**2,256,000**
A01202	House Rent Allowance				224,000	99,000	224,000
A01203	Conveyance Allowance				325,000	135,000	325,000
A01217	Medical Allowance				132,000	70,000	132,000
A0121T	Adhoc Relief Allowance 2013				46,000	22,000	46,000
A0122C	Adhoc Relief Allowance - 2015				37,000	15,000	37,000
A0122M	Adhoc Relief Allowance 2016				192,000	77,000	192,000
A0122Y	Ad-hoc Relief Allowance 2017				368,000	168,000	386,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				245,000	112,000	257,000
A0123P	Ad-hoc Relief A 2019				286,000	168,000	300,000
A0123X	Adhoc Relief Allowance-2020				119,000	112,000	119,000
A0124F	Adhoc Relief Allowance-2021					224,000	235,000
A01270	Others				3,498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	**19,000**	**54,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI**					
A01289	Teaching Allowance			54,000	19,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI				**10,887,000**	**2,946,000**	**8,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0176	**TEO UMERKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,092,398,000**	**1,002,740,550**	**1,018,125,000**
A011	**TOTAL PAY**		**1885**	**1909**	**583,242,000**	**467,168,000**	**394,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,347,000**	**1,087,000**	**4,754,000**
A01101	Total Basic Pay Of Officer		6	6	4,078,000	1,020,000	4,485,000
S236	SUPERINTENDENT	(BPS-17)	1	1	740,000		814,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,531,000		1,684,000
A119	ASSISTANT	(BPS-16)	1	1	553,000	1,020,000	608,000
S246	SUPERVISOR	(BPS-16)	3	3	1,254,000		1,379,000
A01102	Personal pay				269,000	67,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1879**	**1903**	**578,895,000**	**466,081,000**	**389,413,000**
A01151	Total Basic Pay Other Staff		1879	1903	578,773,000	458,200,000	389,291,000
S053	SENIOR CLERK	(BPS-14)	1	1	445,000	458,200,000	490,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	462,000		508,000
J053	JUNIOR CLERK	(BPS-11)	2	2	497,000		547,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1354	1354	518,199,000		320,019,000
D161	DRIVER	(BPS-05)	1		294,000		
D161	DRIVER	(BPS-04)		1			323,000
C089	CHOWKIDAR	(BPS-02)	19		2,146,000		
N003	NAIB QASID	(BPS-02)	116		12,198,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	384		44,251,000		
S008	SANITARY WORKER	(BPS-02)	1		281,000		
C089	CHOWKIDAR	(BPS-01)		43			5,001,000
N003	NAIB QASID	(BPS-01)		116			13,418,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		384			48,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0176	**TEO UMERKOT (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	1			309,000
A01152	Personal pay			122,000	381,000	122,000
A01156	Total Pay of contract staff				7,500,000	
S053	SENIOR CLERK	(BPS-14)			7,500,000	
A012	**TOTAL ALLOWANCES**			**509,156,000**	**535,572,550**	**623,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**498,754,000**	**525,743,000**	**613,556,000**
A01202	House Rent Allowance			45,312,000	37,599,000	46,080,000
A01203	Conveyance Allowance			70,593,000	58,579,000	71,265,000
A0120D	Integrated Allowance			1,224,000	783,000	1,352,000
A01217	Medical Allowance			31,041,000	25,885,000	31,585,000
A0121T	Adhoc Relief Allowance 2013			11,883,000	9,452,000	11,979,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			8,122,000	6,495,000	8,186,000
A0122M	Adhoc Relief Allowance 2016			41,832,000	33,218,000	42,120,000
A0122N	Special Conveyance Allowance to Disbaled Employees				278,000	
A0122Y	Ad-hoc Relief Allowance 2017			79,787,000	71,319,000	84,288,000
A01233	Unattractive Area Allowance			24,467,000	20,588,000	24,467,000
A01238	Charge Allowance			320,000	254,000	320,000
A0123G	Ad-hoc Relief Allowance-2018			53,182,000	47,590,000	56,193,000
A0123P	Ad-hoc Relief A 2019			81,520,000	71,334,000	85,948,000
A0123X	Adhoc Relief Allowance-2020			49,462,000	47,451,000	49,814,000
A01244	Adhoc Relief				44,000	
A0124F	Adhoc Relief Allowance-2021				94,855,000	99,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,402,000**	**9,829,550**	**10,402,000**
A01274	Medical Charges				907,550	
A01289	Teaching Allowance			10,402,000	8,922,000	10,402,000
A03	**TOTAL OPERATING EXPENSES**			**1,317,000**	**423,000**	**1,452,000**
A033	**TOTAL UTILITIES**			**894,000**		**983,000**
A03303	Electricity			894,000		983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0176	**TEO UMERKOT (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**16,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**16,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				16,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO UMERKOT (M) PRIMARY				**1,093,757,000**	**1,020,105,550**	**1,019,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0177	**TEO UMERKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**213,577,000**	**196,693,680**	**254,851,000**
A011	**TOTAL PAY**		**332**	**361**	**119,555,000**	**90,994,680**	**134,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,588,000**	**804,680**	**8,346,000**
A01101	Total Basic Pay Of Officer		6	6	7,588,000	804,680	8,346,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,584,000		1,742,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	642,000	804,680	706,000
S246	SUPERVISOR	(BPS-16)	3	3	3,348,000		3,683,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**326**	**355**	**111,967,000**	**90,190,000**	**126,335,000**
A01151	Total Basic Pay Other Staff		326	355	111,771,000	87,790,000	126,139,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	458,000	87,790,000	504,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	164	164	85,028,000		93,531,000
D161	DRIVER	(BPS-05)	1		392,000		
D161	DRIVER	(BPS-04)		1			431,000
C089	CHOWKIDAR	(BPS-02)	2		239,000		
N003	NAIB QASID	(BPS-02)	45		6,327,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	106		17,163,000		
S008	SANITARY WORKER	(BPS-02)	1		524,000		
C089	CHOWKIDAR	(BPS-01)		24			2,683,000
N003	NAIB QASID	(BPS-01)		45			6,960,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		106			18,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0177	**TEO UMERKOT (F) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	8			1,346,000
A01152	Personal pay			196,000	300,000	196,000
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK	(BPS-14)			2,100,000	
A012	**TOTAL ALLOWANCES**			**94,022,000**	**105,699,000**	**120,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**92,160,000**	**103,126,000**	**118,308,000**
A01202	House Rent Allowance			8,501,000	7,732,000	9,341,000
A01203	Conveyance Allowance			12,322,000	11,739,000	13,057,000
A0120D	Integrated Allowance			561,000	332,000	701,000
A01217	Medical Allowance			6,201,000	5,546,000	6,796,000
A0121T	Adhoc Relief Allowance 2013			1,996,000	1,703,000	2,101,000
A0122C	Adhoc Relief Allowance - 2015			1,475,000	1,253,000	1,545,000
A0122M	Adhoc Relief Allowance 2016			7,572,000	6,430,000	7,887,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			14,394,000	13,788,000	15,674,000
A01233	Unattractive Area Allowance			4,454,000	4,115,000	4,454,000
A01238	Charge Allowance			37,000	30,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			9,595,000	9,186,000	10,460,000
A0123P	Ad-hoc Relief A 2019			15,459,000	13,771,000	16,617,000
A0123X	Adhoc Relief Allowance-2020			9,593,000	9,113,000	9,978,000
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				18,357,000	19,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,862,000**	**2,573,000**	**1,862,000**
A01274	Medical Charges				870,000	
A01289	Teaching Allowance			1,862,000	1,703,000	1,862,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**423,000**	**882,000**
A033	**TOTAL UTILITIES**			**375,000**		**413,000**
A03303	Electricity			375,000		413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0177	**TEO UMERKOT (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO UMERKOT (F) PRIMARY				**214,417,000**	**198,558,680**	**255,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0178	**TEO PITHORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**204,495,000**	**186,938,000**	**236,683,000**
A011	**TOTAL PAY**		**347**	**349**	**119,443,000**	**95,186,000**	**131,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,200,000**	**1,782,000**	**5,712,000**
A01101	Total Basic Pay Of Officer		5	5	5,163,000	1,659,000	5,675,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	781,000	1,659,000	859,000
S246	SUPERVISOR	(BPS-16)	2	2	1,394,000		1,530,000
A01102	Personal pay				37,000	123,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**342**	**344**	**114,243,000**	**93,404,000**	**125,889,000**
A01151	Total Basic Pay Other Staff		342	344	114,242,000	91,244,000	125,888,000
S053	SENIOR CLERK	(BPS-14)	1	1	466,000	91,244,000	513,000
J053	JUNIOR CLERK	(BPS-11)	1	1	446,000		491,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	225	225	95,036,000		104,540,000
D161	DRIVER	(BPS-05)	1		505,000		
D161	DRIVER	(BPS-04)		1			556,000
C089	CHOWKIDAR	(BPS-02)	3		817,000		
N003	NAIB QASID	(BPS-02)	44		6,063,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	66		10,539,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		5			1,119,000
N003	NAIB QASID	(BPS-01)		44			6,669,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		66			11,593,000
S008	SANITARY WORKER	(BPS-01)		1			407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0178	**TEO PITHORO (M) PRIMARY**					
A01152	Personal pay			1,000	60,000	1,000
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK (BPS-14)				2,100,000	
A012	**TOTAL ALLOWANCES**			**85,052,000**	**91,752,000**	**105,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**83,296,000**	**90,103,000**	**103,326,000**
A01202	House Rent Allowance			7,649,000	6,711,000	7,697,000
A01203	Conveyance Allowance			11,913,000	10,162,000	11,955,000
A0120D	Integrated Allowance			409,000	223,000	417,000
A01217	Medical Allowance			5,144,000	4,680,000	5,178,000
A0121T	Adhoc Relief Allowance 2013			2,016,000	1,697,000	2,020,000
A0122C	Adhoc Relief Allowance - 2015			1,403,000	1,159,000	1,407,000
A0122M	Adhoc Relief Allowance 2016			7,229,000	5,981,000	7,247,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,792,000	12,742,000	14,514,000
A01233	Unattractive Area Allowance			33,000	8,000	33,000
A01238	Charge Allowance			98,000	83,000	98,000
A0123G	Ad-hoc Relief Allowance-2018			9,183,000	8,496,000	9,664,000
A0123P	Ad-hoc Relief A 2019			15,405,000	12,742,000	16,197,000
A0123X	Adhoc Relief Allowance-2020			9,022,000	8,407,000	9,044,000
A0124F	Adhoc Relief Allowance-2021				16,984,000	17,855,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,756,000**	**1,649,000**	**1,756,000**
A01289	Teaching Allowance			1,756,000	1,649,000	1,756,000
A03	**TOTAL OPERATING EXPENSES**			**720,000**	**423,000**	**796,000**
A033	**TOTAL UTILITIES**			**297,000**		**327,000**
A03303	Electricity			297,000		327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0178	**TEO PITHORO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,200,000	
A09	**TOTAL PHYSICAL ASSETS**					250,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					100,000
A09601	Plant and Machinery					100,000
116	Ten Ceiling Fans					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					150,000
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT0178 TEO PITHORO (M) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**21,000**	**21,000**	**22,000**
A13701 Hardware			21,000	21,000	22,000
TEO PITHORO (M) PRIMARY			**205,257,000**	**189,603,000**	**237,773,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0179	**TEO PITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,187,000**	**31,916,680**	**37,038,000**
A011	**TOTAL PAY**		**53**	**60**	**14,085,000**	**15,517,680**	**16,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,124,000**	**832,680**	**4,536,000**
A01101	Total Basic Pay Of Officer		3	3	4,124,000	827,680	4,536,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	541,000	827,680	595,000
A01102	Personal pay					5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**57**	**9,961,000**	**14,685,000**	**11,729,000**
A01151	Total Basic Pay Other Staff		50	57	9,952,000	14,193,000	11,720,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	566,000	14,193,000	623,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	515,000		567,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
N003	NAIB QASID	(BPS-02)	13		2,018,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	25		4,377,000		
S008	SANITARY WORKER	(BPS-02)	2		449,000		
C089	CHOWKIDAR	(BPS-01)		4			440,000
N003	NAIB QASID	(BPS-01)		13			2,220,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		25			4,815,000
S008	SANITARY WORKER	(BPS-01)		5			824,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0179	**TEO PITHORO (F) PRIMARY**					
A01152	Personal pay			9,000	42,000	9,000
A01156	Total Pay of contract staff				450,000	
S053	SENIOR CLERK (BPS-14)				450,000	
A012	**TOTAL ALLOWANCES**			**26,102,000**	**16,399,000**	**20,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,839,000**	**16,233,000**	**20,510,000**
A01202	House Rent Allowance			1,607,000	1,306,000	1,823,000
A01203	Conveyance Allowance			2,146,000	1,857,000	2,335,000
A01207	Washing Allowance				7,000	
A0120D	Integrated Allowance			39,000	58,000	75,000
A01217	Medical Allowance			1,291,000	984,000	1,444,000
A0121T	Adhoc Relief Allowance 2013			376,000	297,000	403,000
A01226	Computer Allowance			4,000	19,000	4,000
A0122C	Adhoc Relief Allowance - 2015			273,000	204,000	291,000
A0122M	Adhoc Relief Allowance 2016			1,401,000	1,052,000	1,482,000
A0122Y	Ad-hoc Relief Allowance 2017			2,636,000	2,292,000	2,912,000
A01233	Unattractive Area Allowance			13,000	20,000	13,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,757,000	1,487,000	1,944,000
A0123P	Ad-hoc Relief A 2019			2,684,000	2,231,000	2,917,000
A0123X	Adhoc Relief Allowance-2020			1,541,000	1,440,000	1,640,000
A0124F	Adhoc Relief Allowance-2021				2,974,000	3,222,000
A01270	Others			10,066,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**166,000**	**263,000**
A01289	Teaching Allowance			263,000	166,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**423,000**	**537,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0179	**TEO PITHORO (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**100,000**
A09601	Plant and Machinery					100,000
116	Ten Ceiling Fans					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO PITHORO (F) PRIMARY				**40,714,000**	**32,381,680**	**37,869,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0180	**TEO SAMARO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,222,000**	**150,092,000**	**176,530,000**
A011	**TOTAL PAY**		**197**	**217**	**98,401,000**	**81,839,000**	**108,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,431,000**	**1,811,000**	**4,867,000**
A01101	Total Basic Pay Of Officer		3	3	4,364,000	1,659,000	4,800,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	781,000	1,659,000	859,000
A01102	Personal pay				67,000	152,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**194**	**214**	**93,970,000**	**80,028,000**	**103,586,000**
A01151	Total Basic Pay Other Staff		194	214	93,947,000	70,315,000	103,563,000
S053	SENIOR CLERK	(BPS-14)	1	1	566,000	70,315,000	623,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	138	138	83,351,000		91,686,000
D161	DRIVER	(BPS-05)	1		392,000		
D161	DRIVER	(BPS-04)		1			431,000
C089	CHOWKIDAR	(BPS-02)	2		735,000		
N003	NAIB QASID	(BPS-02)	14		2,462,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	36		5,557,000		
C089	CHOWKIDAR	(BPS-01)		22			1,029,000
N003	NAIB QASID	(BPS-01)		14			2,708,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		36			6,113,000
A01152	Personal pay				23,000	113,000	23,000
A01156	Total Pay of contract staff					9,600,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0180	**TEO SAMARO (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				9,600,000	
A012	**TOTAL ALLOWANCES**			**49,821,000**	**68,253,000**	**68,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,614,000**	**66,615,000**	**66,870,000**
A01202	House Rent Allowance			4,557,000	4,903,000	5,229,000
A01203	Conveyance Allowance			6,729,000	7,454,000	7,317,000
A0120D	Integrated Allowance			60,000	133,000	172,000
A01217	Medical Allowance			3,298,000	3,381,000	3,774,000
A0121T	Adhoc Relief Allowance 2013			1,196,000	1,239,000	1,280,000
A0122C	Adhoc Relief Allowance - 2015			822,000	856,000	878,000
A0122M	Adhoc Relief Allowance 2016			4,306,000	4,411,000	4,558,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	
A0122Y	Ad-hoc Relief Allowance 2017			8,084,000	9,453,000	8,936,000
A01233	Unattractive Area Allowance			41,000	50,000	41,000
A01238	Charge Allowance			71,000	79,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			5,334,000	6,303,000	5,909,000
A0123P	Ad-hoc Relief A 2019			8,613,000	9,453,000	9,352,000
A0123X	Adhoc Relief Allowance-2020			5,503,000	6,212,000	5,811,000
A0124F	Adhoc Relief Allowance-2021				12,604,000	13,542,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,207,000**	**1,638,000**	**1,207,000**
A01274	Medical Charges				350,000	
A01289	Teaching Allowance			1,207,000	1,288,000	1,207,000
A03	**TOTAL OPERATING EXPENSES**			**750,000**	**423,000**	**829,000**
A033	**TOTAL UTILITIES**			**327,000**		**360,000**
A03303	Electricity			327,000		360,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0180	**TEO SAMARO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**100,000**
A09601	Plant and Machinery					100,000
116	Ten Ceiling Fans					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT0180 TEO SAMARO (M) PRIMARY					
TEO SAMARO (M) PRIMARY			**149,014,000**	**150,857,000**	**177,653,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0181	**TEO SAMARO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,238,000**	**30,537,000**	**47,706,000**
A011	**TOTAL PAY**		**72**	**73**	**27,952,000**	**14,976,000**	**30,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,344,000**	**1,024,000**	**4,778,000**
A01101	Total Basic Pay Of Officer		3	3	4,344,000	955,000	4,778,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	761,000	955,000	837,000
A01102	Personal pay					69,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**70**	**23,608,000**	**13,952,000**	**26,074,000**
A01151	Total Basic Pay Other Staff		69	70	23,548,000	13,681,000	26,014,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	1	1	458,000	13,681,000	504,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	15,610,000		17,171,000
D161	DRIVER	(BPS-05)	1		383,000		
D161	DRIVER	(BPS-04)		1			421,000
N003	NAIB QASID	(BPS-02)	1		446,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	28		5,200,000		
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)		1			491,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		28			5,720,000
A01152	Personal pay				60,000	121,000	60,000
A01156	Total Pay of contract staff					150,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0181	**TEO SAMARO (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**13,286,000**	**15,561,000**	**16,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,093,000**	**15,397,000**	**16,661,000**
A01202	House Rent Allowance			1,173,000	1,089,000	1,197,000
A01203	Conveyance Allowance			1,759,000	1,571,000	1,780,000
A0120D	Integrated Allowance			13,000	9,000	17,000
A01217	Medical Allowance			868,000	805,000	885,000
A0121T	Adhoc Relief Allowance 2013			333,000	285,000	336,000
A0122C	Adhoc Relief Allowance - 2015			225,000	208,000	227,000
A0122M	Adhoc Relief Allowance 2016			1,150,000	1,066,000	1,159,000
A0122Y	Ad-hoc Relief Allowance 2017			2,171,000	2,232,000	2,296,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,447,000	1,488,000	1,530,000
A0123P	Ad-hoc Relief A 2019			2,447,000	2,232,000	2,580,000
A0123X	Adhoc Relief Allowance-2020			1,505,000	1,434,000	1,516,000
A0124F	Adhoc Relief Allowance-2021				2,976,000	3,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**164,000**	**193,000**
A01289	Teaching Allowance			193,000	164,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**528,000**	**423,000**	**585,000**
A033	**TOTAL UTILITIES**			**105,000**		**116,000**
A03303	Electricity			105,000		116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0181	**TEO SAMARO (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**100,000**
A09601	Plant and Machinery					100,000
116	Ten Ceiling Fans					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SAMARO (F) PRIMARY				**41,808,000**	**31,002,000**	**48,585,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0182	**TEO KUNRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**316,507,000**	**247,986,000**	**365,027,000**
A011	**TOTAL PAY**		**574**	**582**	**188,841,000**	**117,590,000**	**208,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,000,000**	**835,000**	**6,594,000**
A01101	Total Basic Pay Of Officer		6	6	5,938,000	819,000	6,532,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	627,000	819,000	690,000
S246	SUPERVISOR	(BPS-16)	3	3	1,728,000		1,901,000
A01102	Personal pay				62,000	16,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**568**	**576**	**182,841,000**	**116,755,000**	**201,785,000**
A01151	Total Basic Pay Other Staff		568	576	182,837,000	113,728,000	201,781,000
S053	SENIOR CLERK	(BPS-14)	1	1	460,000	113,728,000	506,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	414	414	161,487,000		177,415,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	149		19,239,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		8			880,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		149			21,163,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01152	Personal pay				4,000	27,000	4,000
A01156	Total Pay of contract staff					3,000,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0182	**TEO KUNRI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				3,000,000	
A012	**TOTAL ALLOWANCES**			**127,666,000**	**130,396,000**	**156,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**124,216,000**	**127,620,000**	**153,198,000**
A01202	House Rent Allowance			12,407,000	9,970,000	12,647,000
A01203	Conveyance Allowance			18,337,000	14,616,000	18,547,000
A0120D	Integrated Allowance			121,000	313,000	161,000
A01217	Medical Allowance			8,997,000	7,422,000	9,167,000
A0121T	Adhoc Relief Allowance 2013			3,118,000	2,365,000	3,148,000
A0122C	Adhoc Relief Allowance - 2015			2,131,000	1,614,000	2,151,000
A0122M	Adhoc Relief Allowance 2016			10,926,000	8,297,000	11,016,000
A0122N	Special Conveyance Allowance to Disbaled Employees				115,000	
A0122Y	Ad-hoc Relief Allowance 2017			20,799,000	17,732,000	21,999,000
A01233	Unattractive Area Allowance			107,000	109,000	107,000
A01238	Charge Allowance			145,000	104,000	145,000
A0123G	Ad-hoc Relief Allowance-2018			13,867,000	11,823,000	14,670,000
A0123P	Ad-hoc Relief A 2019			20,895,000	17,732,000	22,050,000
A0123X	Adhoc Relief Allowance-2020			12,365,000	11,782,000	12,475,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				23,623,000	24,914,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,450,000**	**2,776,000**	**3,450,000**
A01289	Teaching Allowance			3,450,000	2,776,000	3,450,000
A03	**TOTAL OPERATING EXPENSES**			**1,017,000**	**423,000**	**1,122,000**
A033	**TOTAL UTILITIES**			**594,000**		**653,000**
A03303	Electricity			594,000		653,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0182	**TEO KUNRI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A09	**TOTAL PHYSICAL ASSETS**					250,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					100,000
A09601	Plant and Machinery					100,000
116	Ten Ceiling Fans					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					150,000
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT0182 TEO KUNRI (M) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**21,000**	**21,000**	**22,000**
A13701 Hardware			21,000	21,000	22,000
TEO KUNRI (M) PRIMARY			**317,566,000**	**251,151,000**	**366,443,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0183	**TEO KUNRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**140,931,000**	**117,228,000**	**163,430,000**
A011	**TOTAL PAY**		**244**	**248**	**80,793,000**	**55,728,000**	**89,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,161,000**	**828,000**	**4,573,000**
A01101	Total Basic Pay Of Officer		3	3	4,124,000	819,000	4,536,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,014,000		2,215,000
A119	ASSISTANT	(BPS-16)	1	1	541,000	819,000	595,000
A01102	Personal pay				37,000	9,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**241**	**245**	**76,632,000**	**54,900,000**	**84,736,000**
A01151	Total Basic Pay Other Staff		241	245	76,624,000	54,711,000	84,728,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)	1	1	589,000	54,711,000	648,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	175	175	62,236,000		68,460,000
D161	DRIVER	(BPS-05)	1		392,000		
D161	DRIVER	(BPS-04)		1			431,000
N003	NAIB QASID	(BPS-02)	15		2,769,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	44		9,005,000		
S008	SANITARY WORKER	(BPS-02)	1		371,000		
C089	CHOWKIDAR	(BPS-01)		4			440,000
N003	NAIB QASID	(BPS-01)		15			3,046,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		44			9,906,000
S008	SANITARY WORKER	(BPS-01)		1			408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0183	**TEO KUNRI (F) PRIMARY**					
A01152	Personal pay			8,000	39,000	8,000
A01156	Total Pay of contract staff				150,000	
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**60,138,000**	**61,500,000**	**74,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,890,000**	**60,526,000**	**72,873,000**
A01202	House Rent Allowance			5,499,000	4,419,000	5,595,000
A01203	Conveyance Allowance			8,556,000	6,931,000	8,640,000
A0120D	Integrated Allowance			53,000	93,000	69,000
A01217	Medical Allowance			3,759,000	3,000,000	3,827,000
A0121T	Adhoc Relief Allowance 2013			1,255,000	959,000	1,267,000
A0122C	Adhoc Relief Allowance - 2015			1,031,000	773,000	1,039,000
A0122M	Adhoc Relief Allowance 2016			5,289,000	3,926,000	5,325,000
A0122Y	Ad-hoc Relief Allowance 2017			10,280,000	8,663,000	10,858,000
A01233	Unattractive Area Allowance			98,000	83,000	98,000
A01238	Charge Allowance			21,000	17,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			6,824,000	5,776,000	7,209,000
A0123P	Ad-hoc Relief A 2019			10,185,000	8,664,000	10,738,000
A0123X	Adhoc Relief Allowance-2020			6,040,000	5,735,000	6,084,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				11,485,000	12,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,248,000**	**974,000**	**1,248,000**
A01289	Teaching Allowance			1,248,000	974,000	1,248,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**423,000**	**667,000**
A033	**TOTAL UTILITIES**			**180,000**		**198,000**
A03303	Electricity			180,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0183	**TEO KUNRI (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO KUNRI (F) PRIMARY				**141,576,000**	**117,693,000**	**164,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0185	**GBPS NABI SAR TOWN (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS NABI SAR TOWN (CAMPUS SCHOOL)					**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0186	**GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)					**1,956,000**	**613,000**	**1,900,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0187	**GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS					**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0188	**GBPS CHHUTO KHAN CHANDIO (CAMPUS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**	**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer	1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER (BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT (BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**			**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance			21,000	5,000	21,000
A01203	Conveyance Allowance			21,000	5,000	21,000
A01270	Others			214,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS CHHUTO KHAN CHANDIO (CAMPUS				**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0189	**GBPS AYOUB BAKAR (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS AYOUB BAKAR (CAMPUS SCHOOL)					**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0190	**GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT					**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0191	**GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**	**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer	1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER (BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT (BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**			**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance			21,000	5,000	21,000
A01203	Conveyance Allowance			21,000	5,000	21,000
A01270	Others			214,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS				**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0192	**GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**636,480**	**1,721,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**416,480**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**323,480**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	305,480	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				305,480	
A01102	Personal pay					18,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**93,000**	
A01151	Total Basic Pay Other Staff					93,000	
S053	SENIOR CLERK	(BPS-14)				93,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**220,000**	**112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**218,000**	**112,000**
A01202	House Rent Allowance				21,000	24,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01217	Medical Allowance					7,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					13,000	
A0122Y	Ad-hoc Relief Allowance 2017					28,000	
A0123G	Ad-hoc Relief Allowance-2018					19,000	
A0123P	Ad-hoc Relief A 2019					28,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					67,000	70,000
A01270	Others				214,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	
A01289	Teaching Allowance					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0192	**GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)				**1,956,000**	**873,480**	**1,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**401,160**	**1,678,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**291,160**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**291,160**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	291,160	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				291,160	
A012	**TOTAL ALLOWANCES**				**256,000**	**110,000**	**69,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**109,000**	**69,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	20,000	21,000
A01217	Medical Allowance					3,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					11,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					26,000	27,000
A01270	Others				214,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,000**	
A01289	Teaching Allowance					1,000	
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MENHAL KHAN GURGEEZ (CAMPUS				**1,956,000**	**638,160**	**1,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0194	**GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT					**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0195	**GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,719,000**	**376,000**	**1,651,000**
A011	**TOTAL PAY**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,463,000**	**366,000**	**1,609,000**
A01101	Total Basic Pay Of Officer		1	1	1,463,000	366,000	1,609,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,000		1,609,000
A119	ASSISTANT	(BPS-16)				366,000	
A012	**TOTAL ALLOWANCES**				**256,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				214,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS					**1,956,000**	**613,000**	**1,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,105,000**	**14,470,000**	**21,117,000**
A011	**TOTAL PAY**		**18**	**18**	**12,572,000**	**7,013,000**	**13,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**315,000**	**1,243,000**	**347,000**
A01101	Total Basic Pay Of Officer		1	1	315,000	1,243,000	347,000
H100	HEAD MASTER	(BPS-17)	1	1	315,000		347,000
A119	ASSISTANT	(BPS-16)				1,243,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,257,000**	**5,770,000**	**13,483,000**
A01151	Total Basic Pay Other Staff		17	17	12,257,000	5,770,000	13,483,000
S053	SENIOR CLERK	(BPS-14)				5,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,088,000		13,297,000
A012	**TOTAL ALLOWANCES**				**11,533,000**	**7,457,000**	**7,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,395,000**	**7,319,000**	**7,149,000**
A01202	House Rent Allowance				479,000	535,000	479,000
A01203	Conveyance Allowance				801,000	897,000	801,000
A01217	Medical Allowance				273,000	300,000	273,000
A0121T	Adhoc Relief Allowance 2013				138,000	128,000	138,000
A0122C	Adhoc Relief Allowance - 2015				93,000	93,000	93,000
A0122M	Adhoc Relief Allowance 2016				481,000	478,000	481,000
A0122Y	Ad-hoc Relief Allowance 2017				930,000	1,052,000	977,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				620,000	701,000	651,000
A0123P	Ad-hoc Relief A 2019				1,050,000	1,052,000	1,103,000
A0123X	Adhoc Relief Allowance-2020				679,000	678,000	679,000
A0124F	Adhoc Relief Allowance-2021					1,403,000	1,473,000
A01270	Others				5,850,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**138,000**	**138,000**
A01289	Teaching Allowance			138,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1				**24,341,000**	**14,706,000**	**21,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,443,000**	**8,464,000**	**12,449,000**
A011	**TOTAL PAY**		**14**	**14**	**7,000,000**	**4,111,000**	**7,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,002,000**	**3,637,000**	**5,502,000**
A01151	Total Basic Pay Other Staff		13	13	5,002,000	3,637,000	5,502,000
S053	SENIOR CLERK	(BPS-14)				3,637,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,833,000		5,316,000
A012	**TOTAL ALLOWANCES**				**8,443,000**	**4,353,000**	**4,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,354,000**	**4,276,000**	**4,660,000**
A01202	House Rent Allowance				346,000	331,000	346,000
A01203	Conveyance Allowance				564,000	527,000	564,000
A01217	Medical Allowance				191,000	189,000	191,000
A0121T	Adhoc Relief Allowance 2013				84,000	69,000	84,000
A0122C	Adhoc Relief Allowance - 2015				64,000	59,000	64,000
A0122M	Adhoc Relief Allowance 2016				326,000	274,000	326,000
A0122Y	Ad-hoc Relief Allowance 2017				622,000	617,000	653,000
A0123G	Ad-hoc Relief Allowance-2018				414,000	411,000	435,000
A0123P	Ad-hoc Relief A 2019				714,000	617,000	750,000
A0123X	Adhoc Relief Allowance-2020				403,000	378,000	403,000
A0124F	Adhoc Relief Allowance-2021					804,000	844,000
A01270	Others				4,626,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**77,000**	**89,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1**					
A01289	Teaching Allowance			89,000	77,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1				**15,679,000**	**8,700,000**	**12,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,334,000**	**17,792,000**	**20,007,000**
A011	**TOTAL PAY**		**20**	**20**	**9,238,000**	**8,678,000**	**10,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,240,000**	**8,204,000**	**7,964,000**
A01151	Total Basic Pay Other Staff		19	19	7,240,000	8,204,000	7,964,000
S053	SENIOR CLERK	(BPS-14)				8,204,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,071,000		7,778,000
A012	**TOTAL ALLOWANCES**				**14,096,000**	**9,114,000**	**9,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,912,000**	**8,944,000**	**9,661,000**
A01202	House Rent Allowance				663,000	617,000	663,000
A01203	Conveyance Allowance				1,107,000	1,077,000	1,107,000
A01217	Medical Allowance				363,000	334,000	363,000
A0121T	Adhoc Relief Allowance 2013				182,000	160,000	182,000
A0122C	Adhoc Relief Allowance - 2015				129,000	114,000	129,000
A0122M	Adhoc Relief Allowance 2016				665,000	589,000	665,000
A0122Y	Ad-hoc Relief Allowance 2017				1,290,000	1,302,000	1,355,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				860,000	868,000	903,000
A0123P	Ad-hoc Relief A 2019				1,462,000	1,302,000	1,535,000
A0123X	Adhoc Relief Allowance-2020				935,000	844,000	935,000
A0124F	Adhoc Relief Allowance-2021					1,736,000	1,823,000
A01270	Others				6,255,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**170,000**	**184,000**
A01289	Teaching Allowance			184,000	170,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**377,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**377,000**
A03901	Stationery			105,000	105,000	180,000
A03903	Conference/Seminars/Workshops/Sympo					75,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2				**23,570,000**	**18,028,000**	**20,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,541,000**	**7,713,000**	**10,643,000**
A011	**TOTAL PAY**		**9**	**9**	**5,081,000**	**3,707,000**	**7,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**4,032,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	4,032,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		4,032,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,083,000**	**3,233,000**	**3,391,000**
A01151	Total Basic Pay Other Staff		8	8	3,083,000	3,233,000	3,391,000
S053	SENIOR CLERK	(BPS-14)				3,233,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,914,000		3,205,000
A012	**TOTAL ALLOWANCES**				**5,460,000**	**4,006,000**	**3,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,429,000**	**3,937,000**	**3,189,000**
A01202	House Rent Allowance				233,000	339,000	233,000
A01203	Conveyance Allowance				341,000	512,000	341,000
A01217	Medical Allowance				132,000	211,000	132,000
A0121T	Adhoc Relief Allowance 2013				50,000	57,000	50,000
A0122C	Adhoc Relief Allowance - 2015				40,000	57,000	40,000
A0122M	Adhoc Relief Allowance 2016				207,000	265,000	207,000
A0122Y	Ad-hoc Relief Allowance 2017				391,000	573,000	411,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				261,000	380,000	274,000
A0123P	Ad-hoc Relief A 2019				481,000	556,000	505,000
A0123X	Adhoc Relief Allowance-2020				295,000	319,000	295,000
A0124F	Adhoc Relief Allowance-2021					667,000	700,000
A01270	Others				2,997,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**69,000**	**31,000**
A01289	Teaching Allowance			31,000	69,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3				**10,777,000**	**7,949,000**	**10,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,191,000**	**4,511,000**	**8,950,000**
A011	**TOTAL PAY**		**14**	**14**	**6,954,000**	**2,210,000**	**5,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**925,000**	**364,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	925,000	364,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		364,000
A119	ASSISTANT	(BPS-16)				925,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,956,000**	**1,285,000**	**5,452,000**
A01151	Total Basic Pay Other Staff		13	13	4,956,000	1,285,000	5,452,000
S053	SENIOR CLERK	(BPS-14)				1,285,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,787,000		5,266,000
A012	**TOTAL ALLOWANCES**				**7,237,000**	**2,301,000**	**3,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,141,000**	**2,232,000**	**3,038,000**
A01202	House Rent Allowance				192,000	105,000	192,000
A01203	Conveyance Allowance				413,000	283,000	413,000
A01217	Medical Allowance				174,000	112,000	174,000
A0121T	Adhoc Relief Allowance 2013				65,000	33,000	65,000
A0122C	Adhoc Relief Allowance - 2015				50,000	29,000	50,000
A0122M	Adhoc Relief Allowance 2016				257,000	148,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017				491,000	331,000	516,000
A0123G	Ad-hoc Relief Allowance-2018				328,000	221,000	344,000
A0123P	Ad-hoc Relief A 2019				352,000	331,000	370,000
A0123X	Adhoc Relief Allowance-2020				193,000	197,000	193,000
A0124F	Adhoc Relief Allowance-2021					442,000	464,000
A01270	Others				4,626,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**69,000**	**96,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3**					
A01289	Teaching Allowance			96,000	69,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**377,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**377,000**
A03901	Stationery			105,000	105,000	180,000
A03903	Conference/Seminars/Workshops/Sympo					75,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3				**14,427,000**	**4,747,000**	**9,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,603,000**	**8,376,000**	**10,464,000**
A011	**TOTAL PAY**		**11**	**11**	**5,814,000**	**4,125,000**	**6,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,816,000**	**3,651,000**	**4,198,000**
A01151	Total Basic Pay Other Staff		10	10	3,816,000	3,651,000	4,198,000
S053	SENIOR CLERK	(BPS-14)				3,651,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		186,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**6,789,000**	**4,251,000**	**4,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,739,000**	**4,203,000**	**4,018,000**
A01202	House Rent Allowance				262,000	296,000	262,000
A01203	Conveyance Allowance				442,000	492,000	442,000
A01217	Medical Allowance				137,000	163,000	137,000
A0121T	Adhoc Relief Allowance 2013				71,000	70,000	71,000
A0122C	Adhoc Relief Allowance - 2015				54,000	54,000	54,000
A0122M	Adhoc Relief Allowance 2016				278,000	282,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017				528,000	636,000	554,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				352,000	412,000	370,000
A0123P	Ad-hoc Relief A 2019				604,000	619,000	634,000
A0123X	Adhoc Relief Allowance-2020				374,000	377,000	374,000
A0124F	Adhoc Relief Allowance-2021					801,000	841,000
A01270	Others				3,636,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**48,000**	**50,000**
A01289	Teaching Allowance			50,000	48,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF				**12,839,000**	**8,612,000**	**10,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,142,000**	**5,049,000**	**8,206,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**2,426,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**1,952,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	1,952,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				1,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**5,091,000**	**2,623,000**	**2,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,027,000**	**2,567,000**	**2,585,000**
A01202	House Rent Allowance				214,000	216,000	214,000
A01203	Conveyance Allowance				286,000	307,000	286,000
A01217	Medical Allowance				131,000	129,000	131,000
A0121T	Adhoc Relief Allowance 2013				41,000	39,000	41,000
A0122C	Adhoc Relief Allowance - 2015				34,000	33,000	34,000
A0122M	Adhoc Relief Allowance 2016				174,000	168,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000	364,000	344,000
A0123G	Ad-hoc Relief Allowance-2018				219,000	243,000	230,000
A0123P	Ad-hoc Relief A 2019				386,000	364,000	405,000
A0123X	Adhoc Relief Allowance-2020				217,000	219,000	217,000
A0124F	Adhoc Relief Allowance-2021					485,000	509,000
A01270	Others				2,997,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**56,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI**					
A01289	Teaching Allowance			64,000	56,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI				**10,378,000**	**5,285,000**	**8,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,724,000**	**7,027,000**	**11,179,000**
A011	**TOTAL PAY**		**12**	**12**	**6,192,000**	**3,392,000**	**6,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**432,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	432,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				432,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,194,000**	**2,960,000**	**4,614,000**
A01151	Total Basic Pay Other Staff		11	11	4,194,000	2,960,000	4,614,000
S053	SENIOR CLERK	(BPS-14)				2,960,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**7,532,000**	**3,635,000**	**4,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,456,000**	**3,538,000**	**4,291,000**
A01202	House Rent Allowance				343,000	249,000	343,000
A01203	Conveyance Allowance				511,000	395,000	511,000
A01217	Medical Allowance				205,000	160,000	205,000
A0121T	Adhoc Relief Allowance 2013				80,000	69,000	80,000
A0122C	Adhoc Relief Allowance - 2015				60,000	46,000	60,000
A0122M	Adhoc Relief Allowance 2016				311,000	239,000	311,000
A0122Y	Ad-hoc Relief Allowance 2017				591,000	510,000	621,000
A0123G	Ad-hoc Relief Allowance-2018				394,000	340,000	414,000
A0123P	Ad-hoc Relief A 2019				626,000	510,000	657,000
A0123X	Adhoc Relief Allowance-2020				375,000	340,000	375,000
A0124F	Adhoc Relief Allowance-2021					680,000	714,000
A01270	Others				3,960,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**97,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR**					
A01289	Teaching Allowance			76,000	97,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR				**13,960,000**	**7,263,000**	**11,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,648,000**	**8,521,000**	**11,262,000**
A011	**TOTAL PAY**		**12**	**12**	**6,192,000**	**4,154,000**	**6,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,194,000**	**3,680,000**	**4,614,000**
A01151	Total Basic Pay Other Staff		11	11	4,194,000	3,680,000	4,614,000
S053	SENIOR CLERK	(BPS-14)				3,680,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**7,456,000**	**4,367,000**	**4,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,374,000**	**4,289,000**	**4,368,000**
A01202	House Rent Allowance				311,000	309,000	311,000
A01203	Conveyance Allowance				486,000	518,000	486,000
A01217	Medical Allowance				169,000	166,000	169,000
A0121T	Adhoc Relief Allowance 2013				76,000	71,000	76,000
A0122C	Adhoc Relief Allowance - 2015				56,000	54,000	56,000
A0122M	Adhoc Relief Allowance 2016				299,000	286,000	299,000
A0122Y	Ad-hoc Relief Allowance 2017				571,000	623,000	600,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				380,000	415,000	399,000
A0123P	Ad-hoc Relief A 2019				657,000	623,000	690,000
A0123X	Adhoc Relief Allowance-2020				408,000	392,000	408,000
A0124F	Adhoc Relief Allowance-2021					831,000	873,000
A01270	Others				3,960,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**78,000**	**82,000**
A01289	Teaching Allowance			82,000	78,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR				**13,884,000**	**8,757,000**	**11,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,675,000**	**3,049,000**	**6,823,000**
A011	**TOTAL PAY**		**8**	**8**	**4,669,000**	**1,455,000**	**5,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,671,000**	**981,000**	**2,938,000**
A01151	Total Basic Pay Other Staff		7	7	2,671,000	981,000	2,938,000
S053	SENIOR CLERK	(BPS-14)				981,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,504,000		2,754,000
A012	**TOTAL ALLOWANCES**				**4,006,000**	**1,594,000**	**1,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,968,000**	**1,563,000**	**1,649,000**
A01202	House Rent Allowance				154,000	145,000	154,000
A01203	Conveyance Allowance				196,000	212,000	196,000
A01217	Medical Allowance				86,000	78,000	86,000
A0121T	Adhoc Relief Allowance 2013				24,000	18,000	24,000
A0122C	Adhoc Relief Allowance - 2015				23,000	19,000	23,000
A0122M	Adhoc Relief Allowance 2016				118,000	97,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	218,000	237,000
A0123G	Ad-hoc Relief Allowance-2018				151,000	145,000	159,000
A0123P	Ad-hoc Relief A 2019				216,000	218,000	227,000
A0123X	Adhoc Relief Allowance-2020				119,000	122,000	119,000
A0124F	Adhoc Relief Allowance-2021					291,000	306,000
A01270	Others				2,655,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**31,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI**					
A01289	Teaching Allowance			38,000	31,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI				**8,911,000**	**3,285,000**	**7,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0174	**GBPS KOT PIR ALI SHAH BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,889,000**	**4,028,000**	**7,855,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**2,373,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**1,540,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	1,540,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				1,540,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**4,838,000**	**1,655,000**	**2,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,800,000**	**1,631,000**	**2,260,000**
A01202	House Rent Allowance				170,000	121,000	170,000
A01203	Conveyance Allowance				295,000	206,000	295,000
A01217	Medical Allowance				96,000	72,000	96,000
A0121T	Adhoc Relief Allowance 2013				50,000	29,000	50,000
A0122C	Adhoc Relief Allowance - 2015				33,000	20,000	33,000
A0122M	Adhoc Relief Allowance 2016				175,000	104,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017				338,000	231,000	355,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				226,000	154,000	237,000
A0123P	Ad-hoc Relief A 2019				329,000	231,000	345,000
A0123X	Adhoc Relief Allowance-2020				180,000	154,000	180,000
A0124F	Adhoc Relief Allowance-2021					308,000	323,000
A01270	Others				2,907,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**24,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0174	**GBPS KOT PIR ALI SHAH BADIN**					
A01289	Teaching Allowance			38,000	24,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT PIR ALI SHAH BADIN				**10,125,000**	**4,264,000**	**8,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,159,000**	**3,265,000**	**5,729,000**
A011	**TOTAL PAY**		**6**	**6**	**4,122,000**	**1,588,000**	**4,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,124,000**	**1,114,000**	**2,336,000**
A01151	Total Basic Pay Other Staff		5	5	2,124,000	1,114,000	2,336,000
S053	SENIOR CLERK	(BPS-14)				1,114,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,124,000		2,336,000
A012	**TOTAL ALLOWANCES**				**3,037,000**	**1,677,000**	**1,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,026,000**	**1,639,000**	**1,184,000**
A01202	House Rent Allowance				80,000	139,000	80,000
A01203	Conveyance Allowance				98,000	185,000	98,000
A01217	Medical Allowance				38,000	76,000	38,000
A0121T	Adhoc Relief Allowance 2013				6,000	22,000	6,000
A0122C	Adhoc Relief Allowance - 2015				11,000	21,000	11,000
A0122M	Adhoc Relief Allowance 2016				54,000	108,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017				103,000	238,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				69,000	159,000	72,000
A0123P	Ad-hoc Relief A 2019				238,000	238,000	250,000
A0123X	Adhoc Relief Allowance-2020				133,000	135,000	133,000
A0124F	Adhoc Relief Allowance-2021					318,000	334,000
A01270	Others				2,196,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**38,000**	**11,000**
A01289	Teaching Allowance				11,000	38,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI				**7,395,000**	**3,501,000**	**6,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0182	**GBPS DODO MANDHRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,599,000**	**5,709,000**	**9,511,000**
A011	**TOTAL PAY**		**13**	**13**	**6,572,000**	**2,747,000**	**7,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,574,000**	**2,273,000**	**5,032,000**
A01151	Total Basic Pay Other Staff		12	12	4,574,000	2,273,000	5,032,000
S053	SENIOR CLERK	(BPS-14)				2,273,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,407,000		4,848,000
A012	**TOTAL ALLOWANCES**				**6,027,000**	**2,962,000**	**2,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,998,000**	**2,918,000**	**2,252,000**
A01202	House Rent Allowance				158,000	258,000	158,000
A01203	Conveyance Allowance				243,000	415,000	243,000
A01217	Medical Allowance				85,000	147,000	85,000
A0121T	Adhoc Relief Allowance 2013				28,000	58,000	28,000
A0122C	Adhoc Relief Allowance - 2015				26,000	61,000	26,000
A0122M	Adhoc Relief Allowance 2016				131,000	195,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017				254,000	412,000	267,000
A0123G	Ad-hoc Relief Allowance-2018				169,000	275,000	177,000
A0123P	Ad-hoc Relief A 2019				399,000	384,000	419,000
A0123X	Adhoc Relief Allowance-2020				203,000	223,000	203,000
A0124F	Adhoc Relief Allowance-2021					490,000	515,000
A01270	Others				4,302,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**29,000**	**44,000**	**29,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0182	**GBPS DODO MANDHRANI**					
A01289	Teaching Allowance			29,000	44,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DODO MANDHRANI				**12,835,000**	**5,945,000**	**9,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,602,000**	**1,585,000**	**4,177,000**
A011	**TOTAL PAY**		**5**	**5**	**3,743,000**	**1,560,000**	**4,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,745,000**	**727,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		4	4	1,745,000	727,000	1,920,000
S053	SENIOR CLERK	(BPS-14)				727,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,745,000		1,920,000
A012	**TOTAL ALLOWANCES**				**1,859,000**	**25,000**	**59,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,859,000**	**25,000**	**59,000**
A01202	House Rent Allowance				24,000	10,000	24,000
A01203	Conveyance Allowance				25,000	10,000	25,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	2,000	4,000
A01270	Others				1,800,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**
A03901	Stationery				105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo						50,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR			**5,838,000**	**1,821,000**	**4,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,420,000**	**2,248,002**	**6,037,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**1,746,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**1,272,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	1,272,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				1,272,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**3,369,000**	**502,002**	**480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,367,000**	**489,002**	**478,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	2,002	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	71,000	70,000
A0123X	Adhoc Relief Allowance-2020				21,000	24,000	21,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				2,997,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**13,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO**					
A01289	Teaching Allowance			2,000	13,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**377,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**377,000**
A03901	Stationery			105,000	105,000	180,000
A03903	Conference/Seminars/Workshops/Sympo					75,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO				**8,656,000**	**2,484,002**	**6,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,610,000**	**4,180,000**	**8,009,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**2,030,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**1,556,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	1,556,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				1,556,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**4,798,000**	**2,150,000**	**1,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,779,000**	**2,106,000**	**1,596,000**
A01202	House Rent Allowance				107,000	173,000	107,000
A01203	Conveyance Allowance				143,000	247,000	143,000
A01217	Medical Allowance				54,000	95,000	54,000
A0121T	Adhoc Relief Allowance 2013				13,000	30,000	13,000
A0122C	Adhoc Relief Allowance - 2015				15,000	27,000	15,000
A0122M	Adhoc Relief Allowance 2016				78,000	138,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000	304,000	156,000
A0123G	Ad-hoc Relief Allowance-2018				100,000	203,000	105,000
A0123P	Ad-hoc Relief A 2019				307,000	304,000	322,000
A0123X	Adhoc Relief Allowance-2020				177,000	179,000	177,000
A0124F	Adhoc Relief Allowance-2021					406,000	426,000
A01270	Others				3,636,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**44,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO**					
A01289	Teaching Allowance			19,000	44,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO				**10,846,000**	**4,416,000**	**8,352,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,947,000**	**4,483,000**	**7,362,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**2,663,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**1,830,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	1,830,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				1,830,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**4,135,000**	**1,820,000**	**968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,135,000**	**1,801,000**	**968,000**
A01202	House Rent Allowance				37,000	130,000	37,000
A01203	Conveyance Allowance				43,000	223,000	43,000
A01217	Medical Allowance				13,000	73,000	13,000
A0121T	Adhoc Relief Allowance 2013				5,000	34,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	23,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	119,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	274,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					102,000	
A0123P	Ad-hoc Relief A 2019				266,000	274,000	279,000
A0123X	Adhoc Relief Allowance-2020				185,000	183,000	185,000
A0124F	Adhoc Relief Allowance-2021					366,000	384,000
A01270	Others				3,564,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**19,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1**					
A01289	Teaching Allowance				19,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	327,000
A039	**TOTAL GENERAL**			221,000	221,000	327,000
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1				**10,183,000**	**4,719,000**	**7,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,112,000**	**5,902,000**	**8,085,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**2,896,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**675,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	675,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				675,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**2,221,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	2,221,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				2,221,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**5,061,000**	**3,006,000**	**2,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,031,000**	**2,950,000**	**2,498,000**
A01202	House Rent Allowance				159,000	217,000	159,000
A01203	Conveyance Allowance				244,000	337,000	244,000
A01217	Medical Allowance				83,000	121,000	83,000
A0121T	Adhoc Relief Allowance 2013				32,000	44,000	32,000
A0122C	Adhoc Relief Allowance - 2015				30,000	39,000	30,000
A0122M	Adhoc Relief Allowance 2016				157,000	199,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017				300,000	434,000	315,000
A0123G	Ad-hoc Relief Allowance-2018				201,000	290,000	211,000
A0123P	Ad-hoc Relief A 2019				391,000	434,000	411,000
A0123X	Adhoc Relief Allowance-2020				248,000	256,000	248,000
A0124F	Adhoc Relief Allowance-2021					579,000	608,000
A01270	Others				3,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**56,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1**					
A01289	Teaching Allowance			30,000	56,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1				**10,348,000**	**6,138,000**	**8,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,117,000**	**5,386,000**	**7,625,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**3,094,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**2,261,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	2,261,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				2,261,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**4,305,000**	**2,292,000**	**1,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,305,000**	**2,262,000**	**1,231,000**
A01202	House Rent Allowance				37,000	163,000	37,000
A01203	Conveyance Allowance				43,000	290,000	43,000
A01217	Medical Allowance				13,000	93,000	13,000
A0121T	Adhoc Relief Allowance 2013				5,000	45,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	30,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	158,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	339,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					127,000	
A0123P	Ad-hoc Relief A 2019				307,000	339,000	322,000
A0123X	Adhoc Relief Allowance-2020				314,000	226,000	314,000
A0124F	Adhoc Relief Allowance-2021					452,000	475,000
A01270	Others				3,564,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**30,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**					
A01289	Teaching Allowance				30,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2				**10,353,000**	**5,622,000**	**7,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,122,000**	**9,795,000**	**10,856,000**
A011	**TOTAL PAY**		**12**	**12**	**6,192,000**	**4,770,000**	**6,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**925,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	925,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				925,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,194,000**	**3,845,000**	**4,614,000**
A01151	Total Basic Pay Other Staff		11	11	4,194,000	3,845,000	4,614,000
S053	SENIOR CLERK	(BPS-14)				3,845,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**6,930,000**	**5,025,000**	**4,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,887,000**	**4,950,000**	**4,001,000**
A01202	House Rent Allowance				234,000	360,000	234,000
A01203	Conveyance Allowance				355,000	590,000	355,000
A01217	Medical Allowance				128,000	203,000	128,000
A0121T	Adhoc Relief Allowance 2013				55,000	87,000	55,000
A0122C	Adhoc Relief Allowance - 2015				43,000	65,000	43,000
A0122M	Adhoc Relief Allowance 2016				223,000	331,000	223,000
A0122Y	Ad-hoc Relief Allowance 2017				427,000	715,000	448,000
A0123G	Ad-hoc Relief Allowance-2018				285,000	477,000	299,000
A0123P	Ad-hoc Relief A 2019				736,000	715,000	773,000
A0123X	Adhoc Relief Allowance-2020				441,000	453,000	441,000
A0124F	Adhoc Relief Allowance-2021					954,000	1,002,000
A01270	Others				3,960,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**75,000**	**43,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2**					
A01289	Teaching Allowance			43,000	75,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2				**13,358,000**	**10,031,000**	**11,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,026,000**	**10,401,000**	**11,163,000**
A011	**TOTAL PAY**		**14**	**14**	**6,952,000**	**5,043,000**	**7,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**1,395,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	1,395,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				1,395,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,954,000**	**3,648,000**	**5,450,000**
A01151	Total Basic Pay Other Staff		13	13	4,954,000	3,648,000	5,450,000
S053	SENIOR CLERK	(BPS-14)				3,648,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,787,000		5,266,000
A012	**TOTAL ALLOWANCES**				**7,074,000**	**5,358,000**	**3,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,039,000**	**5,277,000**	**3,480,000**
A01202	House Rent Allowance				178,000	409,000	178,000
A01203	Conveyance Allowance				266,000	678,000	266,000
A01217	Medical Allowance				94,000	234,000	94,000
A0121T	Adhoc Relief Allowance 2013				35,000	92,000	35,000
A0122C	Adhoc Relief Allowance - 2015				30,000	68,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	359,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000	756,000	314,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				200,000	504,000	210,000
A0123P	Ad-hoc Relief A 2019				704,000	756,000	739,000
A0123X	Adhoc Relief Allowance-2020				450,000	460,000	450,000
A0124F	Adhoc Relief Allowance-2021					959,000	1,007,000
A01270	Others				4,626,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**81,000**	**35,000**
A01289	Teaching Allowance			35,000	81,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI				**14,262,000**	**10,637,000**	**11,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,856,000**	**1,212,000**	**3,333,000**
A011	**TOTAL PAY**		**2**	**2**	**2,600,000**	**725,000**	**2,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**602,000**	**251,000**	**662,000**
A01151	Total Basic Pay Other Staff		1	1	602,000	251,000	662,000
S053	SENIOR CLERK	(BPS-14)				251,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	602,000		662,000
A012	**TOTAL ALLOWANCES**				**1,256,000**	**487,000**	**473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,256,000**	**487,000**	**473,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	71,000	70,000
A0123X	Adhoc Relief Allowance-2020				21,000	24,000	21,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				891,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN**					
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN				**4,092,000**	**1,448,000**	**3,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0199	**GBPS MIR JO KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,359,000**	**4,833,000**	**8,117,000**
A011	**TOTAL PAY**		**10**	**10**	**5,431,000**	**2,353,000**	**5,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,433,000**	**1,879,000**	**3,777,000**
A01151	Total Basic Pay Other Staff		9	9	3,433,000	1,879,000	3,777,000
S053	SENIOR CLERK	(BPS-14)				1,879,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,266,000		3,593,000
A012	**TOTAL ALLOWANCES**				**4,928,000**	**2,480,000**	**2,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,912,000**	**2,455,000**	**2,126,000**
A01202	House Rent Allowance				127,000	192,000	127,000
A01203	Conveyance Allowance				186,000	313,000	186,000
A01217	Medical Allowance				64,000	98,000	64,000
A0121T	Adhoc Relief Allowance 2013				21,000	36,000	21,000
A0122C	Adhoc Relief Allowance - 2015				21,000	31,000	21,000
A0122M	Adhoc Relief Allowance 2016				106,000	160,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017				204,000	353,000	214,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				135,000	235,000	142,000
A0123P	Ad-hoc Relief A 2019				454,000	353,000	477,000
A0123X	Adhoc Relief Allowance-2020				272,000	212,000	272,000
A0124F	Adhoc Relief Allowance-2021					471,000	495,000
A01270	Others				3,321,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**25,000**	**16,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0199	**GBPS MIR JO KOT**					
A01289	Teaching Allowance			16,000	25,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIR JO KOT				**10,595,000**	**5,069,000**	**8,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,869,000**	**6,234,000**	**9,320,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**3,562,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**2,729,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	2,729,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				2,729,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**5,537,000**	**2,672,000**	**1,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,537,000**	**2,654,000**	**1,254,000**
A01202	House Rent Allowance				40,000	170,000	40,000
A01203	Conveyance Allowance				46,000	313,000	46,000
A01217	Medical Allowance				15,000	94,000	15,000
A0121T	Adhoc Relief Allowance 2013				7,000	56,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	37,000	4,000
A0122M	Adhoc Relief Allowance 2016				17,000	194,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	409,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					153,000	
A0123P	Ad-hoc Relief A 2019				257,000	409,000	270,000
A0123X	Adhoc Relief Allowance-2020				276,000	273,000	276,000
A0124F	Adhoc Relief Allowance-2021					546,000	573,000
A01270	Others				4,869,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI**					
A01289	Teaching Allowance				18,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	327,000
A039	**TOTAL GENERAL**			221,000	221,000	327,000
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI				**13,105,000**	**6,470,000**	**9,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,732,000**	**961,000**	**2,671,000**
A011	**TOTAL PAY**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A012	**TOTAL ALLOWANCES**				**734,000**	**487,000**	**473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**734,000**	**487,000**	**473,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	71,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	47,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	71,000	70,000
A0123X	Adhoc Relief Allowance-2020				21,000	24,000	21,000
A0124F	Adhoc Relief Allowance-2021					95,000	100,000
A01270	Others				369,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**377,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**377,000**
A03901	Stationery				105,000	105,000	180,000
A03903	Conference/Seminars/Workshops/Sympo						75,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA				**2,968,000**	**1,197,000**	**3,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,860,000**	**2,236,000**	**8,062,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**1,080,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**606,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	606,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				606,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**5,048,000**	**1,156,000**	**1,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,998,000**	**1,131,000**	**1,618,000**
A01202	House Rent Allowance				163,000	108,000	163,000
A01203	Conveyance Allowance				204,000	134,000	204,000
A01217	Medical Allowance				101,000	57,000	101,000
A0121T	Adhoc Relief Allowance 2013				24,000	12,000	24,000
A0122C	Adhoc Relief Allowance - 2015				23,000	14,000	23,000
A0122M	Adhoc Relief Allowance 2016				119,000	73,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				223,000	162,000	234,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				149,000	108,000	156,000
A0123P	Ad-hoc Relief A 2019				229,000	162,000	240,000
A0123X	Adhoc Relief Allowance-2020				126,000	84,000	126,000
A0124F	Adhoc Relief Allowance-2021					216,000	227,000
A01270	Others				3,636,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**25,000**	**50,000**
A01289	Teaching Allowance			50,000	25,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				**11,096,000**	**2,472,000**	**8,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,124,000**	**5,787,000**	**8,995,000**
A011	**TOTAL PAY**		**10**	**10**	**5,431,000**	**2,826,000**	**5,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,433,000**	**2,352,000**	**3,777,000**
A01151	Total Basic Pay Other Staff		9	9	3,433,000	2,352,000	3,777,000
S053	SENIOR CLERK	(BPS-14)				2,352,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,266,000		3,593,000
A012	**TOTAL ALLOWANCES**				**5,693,000**	**2,961,000**	**3,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,643,000**	**2,911,000**	**2,970,000**
A01202	House Rent Allowance				224,000	219,000	224,000
A01203	Conveyance Allowance				332,000	348,000	332,000
A01217	Medical Allowance				122,000	115,000	122,000
A0121T	Adhoc Relief Allowance 2013				48,000	45,000	48,000
A0122C	Adhoc Relief Allowance - 2015				39,000	36,000	39,000
A0122M	Adhoc Relief Allowance 2016				203,000	191,000	203,000
A0122Y	Ad-hoc Relief Allowance 2017				390,000	424,000	410,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				260,000	283,000	273,000
A0123P	Ad-hoc Relief A 2019				445,000	424,000	467,000
A0123X	Adhoc Relief Allowance-2020				258,000	259,000	258,000
A0124F	Adhoc Relief Allowance-2021					565,000	593,000
A01270	Others				3,321,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				**11,360,000**	**6,023,000**	**9,338,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,974,000**	**7,846,000**	**10,127,000**
A011	**TOTAL PAY**		**10**	**10**	**5,431,000**	**3,820,000**	**5,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,433,000**	**3,346,000**	**3,777,000**
A01151	Total Basic Pay Other Staff		9	9	3,433,000	3,346,000	3,777,000
S053	SENIOR CLERK	(BPS-14)				3,346,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,266,000		3,593,000
A012	**TOTAL ALLOWANCES**				**6,543,000**	**4,026,000**	**4,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,489,000**	**3,976,000**	**4,098,000**
A01202	House Rent Allowance				306,000	294,000	306,000
A01203	Conveyance Allowance				486,000	500,000	486,000
A01217	Medical Allowance				163,000	154,000	163,000
A0121T	Adhoc Relief Allowance 2013				74,000	66,000	74,000
A0122C	Adhoc Relief Allowance - 2015				56,000	51,000	56,000
A0122M	Adhoc Relief Allowance 2016				286,000	260,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017				547,000	573,000	574,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				365,000	382,000	383,000
A0123P	Ad-hoc Relief A 2019				580,000	573,000	609,000
A0123X	Adhoc Relief Allowance-2020				358,000	358,000	358,000
A0124F	Adhoc Relief Allowance-2021					764,000	802,000
A01270	Others				3,267,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	**50,000**	**54,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI**					
A01289	Teaching Allowance			54,000	50,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TARAI (PRIMARY SCHOOL) TARI				**12,210,000**	**8,082,000**	**10,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,071,000**	**2,153,000**	**5,670,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**2,105,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**1,272,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	1,272,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				1,272,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**3,020,000**	**48,000**	**113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,020,000**	**48,000**	**113,000**
A01202	House Rent Allowance				35,000	15,000	35,000
A01203	Conveyance Allowance				41,000	17,000	41,000
A01217	Medical Allowance				11,000	5,000	11,000
A0121T	Adhoc Relief Allowance 2013				5,000	2,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				12,000	5,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	3,000	6,000
A01270	Others				2,907,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**
A03901	Stationery				105,000	105,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO**					
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO				**8,307,000**	**2,389,000**	**6,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,363,000**	**1,994,000**	**5,247,000**
A011	**TOTAL PAY**		**8**	**8**	**4,669,000**	**1,946,000**	**5,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,671,000**	**1,113,000**	**2,938,000**
A01151	Total Basic Pay Other Staff		7	7	2,671,000	1,113,000	2,938,000
S053	SENIOR CLERK	(BPS-14)				1,113,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,504,000		2,754,000
A012	**TOTAL ALLOWANCES**				**2,694,000**	**48,000**	**111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,694,000**	**48,000**	**111,000**
A01202	House Rent Allowance				35,000	15,000	35,000
A01203	Conveyance Allowance				40,000	17,000	40,000
A01217	Medical Allowance				11,000	5,000	11,000
A0121T	Adhoc Relief Allowance 2013				5,000	2,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				11,000	5,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	3,000	6,000
A01270	Others				2,583,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**
A03901	Stationery				105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo						50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH				**7,599,000**	**2,230,000**	**5,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,602,000**	**1,585,000**	**4,177,000**
A011	**TOTAL PAY**		**5**	**5**	**3,743,000**	**1,560,000**	**4,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,745,000**	**727,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		4	4	1,745,000	727,000	1,920,000
S053	SENIOR CLERK	(BPS-14)				727,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,745,000		1,920,000
A012	**TOTAL ALLOWANCES**				**1,859,000**	**25,000**	**59,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,859,000**	**25,000**	**59,000**
A01202	House Rent Allowance				24,000	10,000	24,000
A01203	Conveyance Allowance				25,000	10,000	25,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	2,000	4,000
A01270	Others				1,800,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**
A03901	Stationery				105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo						50,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH			**5,838,000**	**1,821,000**	**4,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,929,000**	**12,638,000**	**15,553,000**
A011	**TOTAL PAY**		**17**	**17**	**8,094,000**	**6,164,000**	**8,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,096,000**	**5,690,000**	**6,706,000**
A01151	Total Basic Pay Other Staff		16	16	6,096,000	5,690,000	6,706,000
S053	SENIOR CLERK	(BPS-14)				5,690,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,929,000		6,522,000
A012	**TOTAL ALLOWANCES**				**10,835,000**	**6,474,000**	**6,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,702,000**	**6,336,000**	**6,516,000**
A01202	House Rent Allowance				415,000	434,000	415,000
A01203	Conveyance Allowance				677,000	704,000	677,000
A01217	Medical Allowance				253,000	275,000	253,000
A0121T	Adhoc Relief Allowance 2013				121,000	114,000	121,000
A0122C	Adhoc Relief Allowance - 2015				88,000	83,000	88,000
A0122M	Adhoc Relief Allowance 2016				452,000	427,000	452,000
A0122Y	Ad-hoc Relief Allowance 2017				860,000	926,000	903,000
A0123G	Ad-hoc Relief Allowance-2018				574,000	618,000	603,000
A0123P	Ad-hoc Relief A 2019				1,033,000	926,000	1,085,000
A0123X	Adhoc Relief Allowance-2020				622,000	594,000	622,000
A0124F	Adhoc Relief Allowance-2021					1,235,000	1,297,000
A01270	Others				5,607,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**138,000**	**133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1**					
A01289	Teaching Allowance			133,000	138,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS BADIN (PRIMARY SCHOOL) BADIN-1				**19,165,000**	**12,874,000**	**15,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,006,000**	**3,376,000**	**7,906,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**1,649,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**1,175,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	1,175,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				1,175,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**4,955,000**	**1,727,000**	**2,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,917,000**	**1,702,000**	**2,311,000**
A01202	House Rent Allowance				211,000	142,000	211,000
A01203	Conveyance Allowance				322,000	196,000	322,000
A01217	Medical Allowance				117,000	76,000	117,000
A0121T	Adhoc Relief Allowance 2013				42,000	23,000	42,000
A0122C	Adhoc Relief Allowance - 2015				35,000	22,000	35,000
A0122M	Adhoc Relief Allowance 2016				179,000	112,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017				338,000	247,000	355,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				225,000	165,000	236,000
A0123P	Ad-hoc Relief A 2019				310,000	247,000	326,000
A0123X	Adhoc Relief Allowance-2020				140,000	141,000	140,000
A0124F	Adhoc Relief Allowance-2021					330,000	347,000
A01270	Others				2,997,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**25,000**	**38,000**
A01289	Teaching Allowance			38,000	25,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2				**10,242,000**	**3,612,000**	**8,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,941,000**	**7,429,000**	**9,269,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**3,585,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**3,111,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	3,111,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				3,111,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**5,890,000**	**3,844,000**	**3,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,816,000**	**3,763,000**	**3,638,000**
A01202	House Rent Allowance				266,000	292,000	266,000
A01203	Conveyance Allowance				401,000	459,000	401,000
A01217	Medical Allowance				146,000	168,000	146,000
A0121T	Adhoc Relief Allowance 2013				60,000	61,000	60,000
A0122C	Adhoc Relief Allowance - 2015				47,000	48,000	47,000
A0122M	Adhoc Relief Allowance 2016				244,000	247,000	244,000
A0122Y	Ad-hoc Relief Allowance 2017				468,000	538,000	491,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				311,000	359,000	327,000
A0123P	Ad-hoc Relief A 2019				540,000	538,000	567,000
A0123X	Adhoc Relief Allowance-2020				335,000	335,000	335,000
A0124F	Adhoc Relief Allowance-2021					717,000	753,000
A01270	Others				2,997,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**81,000**	**74,000**
A01289	Teaching Allowance			74,000	81,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF				**11,177,000**	**7,665,000**	**9,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,430,000**	**5,081,000**	**6,477,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**2,935,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**2,102,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	2,102,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				2,102,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**3,379,000**	**2,146,000**	**920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,379,000**	**2,125,000**	**920,000**
A01202	House Rent Allowance				35,000	160,000	35,000
A01203	Conveyance Allowance				41,000	286,000	41,000
A01217	Medical Allowance				11,000	92,000	11,000
A0121T	Adhoc Relief Allowance 2013				5,000	40,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	26,000	3,000
A0122M	Adhoc Relief Allowance 2016				12,000	143,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	315,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					118,000	
A0123P	Ad-hoc Relief A 2019				149,000	315,000	156,000
A0123X	Adhoc Relief Allowance-2020				210,000	210,000	210,000
A0124F	Adhoc Relief Allowance-2021					420,000	441,000
A01270	Others				2,907,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**21,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR**					
A01289	Teaching Allowance				21,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	327,000
A039	**TOTAL GENERAL**			221,000	221,000	327,000
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR				**8,666,000**	**5,317,000**	**6,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0236	**GBPS JATOI MUHALLA TALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,393,000**	**3,920,000**	**8,784,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**1,902,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**1,428,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	1,428,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				1,428,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**5,581,000**	**2,018,000**	**2,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,531,000**	**1,980,000**	**2,340,000**
A01202	House Rent Allowance				197,000	158,000	197,000
A01203	Conveyance Allowance				261,000	250,000	261,000
A01217	Medical Allowance				104,000	79,000	104,000
A0121T	Adhoc Relief Allowance 2013				42,000	28,000	42,000
A0122C	Adhoc Relief Allowance - 2015				35,000	26,000	35,000
A0122M	Adhoc Relief Allowance 2016				180,000	130,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017				343,000	285,000	360,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				229,000	190,000	240,000
A0123P	Ad-hoc Relief A 2019				338,000	285,000	355,000
A0123X	Adhoc Relief Allowance-2020				165,000	167,000	165,000
A0124F	Adhoc Relief Allowance-2021					381,000	400,000
A01270	Others				3,636,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**38,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0236	**GBPS JATOI MUHALLA TALHAR**					
A01289	Teaching Allowance			50,000	38,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JATOI MUHALLA TALHAR				**11,629,000**	**4,156,000**	**9,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,185,000**	**1,521,000**	**3,987,000**
A011	**TOTAL PAY**		**4**	**4**	**3,362,000**	**1,401,000**	**3,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,364,000**	**568,000**	**1,500,000**
A01151	Total Basic Pay Other Staff		3	3	1,364,000	568,000	1,500,000
S053	SENIOR CLERK	(BPS-14)				568,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,364,000		1,500,000
A012	**TOTAL ALLOWANCES**				**1,823,000**	**120,000**	**289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,823,000**	**120,000**	**289,000**
A01202	House Rent Allowance				55,000	23,000	55,000
A01203	Conveyance Allowance				64,000	27,000	64,000
A01217	Medical Allowance				23,000	10,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	3,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	13,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	24,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	16,000	41,000
A0123P	Ad-hoc Relief A 2019				6,000	3,000	6,000
A01270	Others				1,539,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**
A03901	Stationery				105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo						50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI				**5,421,000**	**1,757,000**	**4,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,496,000**	**882,000**	**6,514,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**833,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**833,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	833,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**		**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000		4,196,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**3,684,000**	**49,000**	**120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,684,000**	**49,000**	**120,000**
A01202	House Rent Allowance				37,000	15,000	37,000
A01203	Conveyance Allowance				43,000	18,000	43,000
A01217	Medical Allowance				13,000	5,000	13,000
A0121T	Adhoc Relief Allowance 2013				5,000	2,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	5,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	3,000	6,000
A01270	Others				3,564,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**327,000**
A03901	Stationery				105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo						50,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO				**9,732,000**	**1,118,000**	**6,857,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,476,000**	**7,931,000**	**10,307,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**3,878,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**1,414,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	1,414,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				1,414,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**2,464,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	2,464,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				2,464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**6,664,000**	**4,053,000**	**3,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,593,000**	**3,975,000**	**3,842,000**
A01202	House Rent Allowance				256,000	281,000	256,000
A01203	Conveyance Allowance				396,000	462,000	396,000
A01217	Medical Allowance				136,000	153,000	136,000
A0121T	Adhoc Relief Allowance 2013				68,000	70,000	68,000
A0122C	Adhoc Relief Allowance - 2015				51,000	50,000	51,000
A0122M	Adhoc Relief Allowance 2016				263,000	268,000	263,000
A0122Y	Ad-hoc Relief Allowance 2017				502,000	582,000	527,000
A0123G	Ad-hoc Relief Allowance-2018				335,000	388,000	352,000
A0123P	Ad-hoc Relief A 2019				587,000	582,000	616,000
A0123X	Adhoc Relief Allowance-2020				363,000	364,000	363,000
A0124F	Adhoc Relief Allowance-2021					775,000	814,000
A01270	Others				3,636,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**71,000**	**78,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1**					
A01289	Teaching Allowance			71,000	78,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1				**12,712,000**	**8,167,000**	**10,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,118,000**	**24,979,000**	**28,207,000**
A011	**TOTAL PAY**		**34**	**34**	**14,561,000**	**12,161,000**	**16,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**1,773,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	1,773,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				1,773,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,563,000**	**10,388,000**	**13,820,000**
A01151	Total Basic Pay Other Staff		33	33	12,563,000	10,388,000	13,820,000
S053	SENIOR CLERK	(BPS-14)				10,388,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,396,000		13,636,000
A012	**TOTAL ALLOWANCES**				**20,557,000**	**12,818,000**	**12,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,309,000**	**12,539,000**	**11,941,000**
A01202	House Rent Allowance				753,000	853,000	753,000
A01203	Conveyance Allowance				1,210,000	1,488,000	1,210,000
A01217	Medical Allowance				419,000	474,000	419,000
A0121T	Adhoc Relief Allowance 2013				217,000	236,000	217,000
A0122C	Adhoc Relief Allowance - 2015				151,000	164,000	151,000
A0122M	Adhoc Relief Allowance 2016				772,000	836,000	772,000
A0122Y	Ad-hoc Relief Allowance 2017				1,489,000	1,824,000	1,563,000
A0123G	Ad-hoc Relief Allowance-2018				993,000	1,216,000	1,043,000
A0123P	Ad-hoc Relief A 2019				1,926,000	1,824,000	2,022,000
A0123X	Adhoc Relief Allowance-2020				1,237,000	1,192,000	1,237,000
A0124F	Adhoc Relief Allowance-2021					2,432,000	2,554,000
A01270	Others				11,142,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**248,000**	**279,000**	**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2**					
A01289	Teaching Allowance			248,000	279,000	248,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**377,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**377,000**
A03901	Stationery			105,000	105,000	180,000
A03903	Conference/Seminars/Workshops/Sympo					75,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2				**35,354,000**	**25,215,000**	**28,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,058,000**	**6,206,000**	**10,573,000**
A011	**TOTAL PAY**		**12**	**12**	**6,192,000**	**3,006,000**	**6,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**333,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	333,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				333,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,194,000**	**2,673,000**	**4,614,000**
A01151	Total Basic Pay Other Staff		11	11	4,194,000	2,673,000	4,614,000
S053	SENIOR CLERK	(BPS-14)				2,673,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,027,000		4,430,000
A012	**TOTAL ALLOWANCES**				**6,866,000**	**3,200,000**	**3,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,796,000**	**3,137,000**	**3,691,000**
A01202	House Rent Allowance				246,000	234,000	246,000
A01203	Conveyance Allowance				420,000	387,000	420,000
A01217	Medical Allowance				158,000	129,000	158,000
A0121T	Adhoc Relief Allowance 2013				76,000	53,000	76,000
A0122C	Adhoc Relief Allowance - 2015				54,000	40,000	54,000
A0122M	Adhoc Relief Allowance 2016				277,000	206,000	277,000
A0122Y	Ad-hoc Relief Allowance 2017				526,000	451,000	552,000
A0123G	Ad-hoc Relief Allowance-2018				351,000	301,000	369,000
A0123P	Ad-hoc Relief A 2019				546,000	451,000	573,000
A0123X	Adhoc Relief Allowance-2020				335,000	284,000	335,000
A0124F	Adhoc Relief Allowance-2021					601,000	631,000
A01270	Others				3,807,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**63,000**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI**					
A01289	Teaching Allowance			70,000	63,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**327,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**327,000**
A03901	Stationery			105,000	105,000	155,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI				**13,294,000**	**6,442,000**	**10,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0348	**TEO BADIN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**802,819,000**	**471,952,550**	**803,222,000**
A011	**TOTAL PAY**		**829**	**829**	**470,148,000**	**235,191,000**	**417,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,343,000**	**3,769,000**	**6,963,000**
A01101	Total Basic Pay Of Officer		5	5	6,190,000	3,605,000	6,810,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,457,000		3,803,000
A119	ASSISTANT	(BPS-16)	1	1	735,000	3,605,000	809,000
S246	SUPERVISOR	(BPS-16)	3	3	1,998,000		2,198,000
A01102	Personal pay				153,000	164,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**824**	**824**	**463,805,000**	**231,422,000**	**410,179,000**
A01151	Total Basic Pay Other Staff		824	824	463,726,000	209,486,000	410,100,000
S053	SENIOR CLERK	(BPS-14)	1	1	812,000	209,486,000	893,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	735,000		809,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	738	738	443,387,000		387,726,000
D161	DRIVER	(BPS-05)	1		501,000		
D161	DRIVER	(BPS-04)		1			551,000
C089	CHOWKIDAR	(BPS-02)	59		13,216,000		
N003	NAIB QASID	(BPS-02)	21		4,523,000		
S008	SANITARY WORKER	(BPS-02)	1		375,000		
C089	CHOWKIDAR	(BPS-01)		59			14,538,000
N003	NAIB QASID	(BPS-01)		21			4,975,000
S008	SANITARY WORKER	(BPS-01)		1			413,000
A01152	Personal pay				79,000	336,000	79,000
A01156	Total Pay of contract staff					21,600,000	
S053	SENIOR CLERK	(BPS-14)				21,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0348	**TEO BADIN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**332,671,000**	**236,761,550**	**386,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**324,652,000**	**232,640,550**	**378,061,000**
A01202	House Rent Allowance			34,313,000	16,535,000	34,313,000
A01203	Conveyance Allowance			54,103,000	27,712,000	54,103,000
A01207	Washing Allowance			196,000	96,000	196,000
A0120D	Integrated Allowance			252,000	107,550	252,000
A01217	Medical Allowance			22,173,000	10,708,000	22,173,000
A0121N	Personal Allowance				4,000	
A0121T	Adhoc Relief Allowance 2013			9,276,000	4,440,000	9,276,000
A0122C	Adhoc Relief Allowance - 2015			6,323,000	2,939,000	6,323,000
A0122M	Adhoc Relief Allowance 2016			32,674,000	15,196,000	32,674,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A0122Y	Ad-hoc Relief Allowance 2017			62,669,000	33,134,000	65,802,000
A01238	Charge Allowance			327,000	203,000	327,000
A0123G	Ad-hoc Relief Allowance-2018			41,746,000	22,117,000	43,833,000
A0123P	Ad-hoc Relief A 2019			37,265,000	33,168,000	39,128,000
A0123X	Adhoc Relief Allowance-2020			23,335,000	22,105,000	23,335,000
A0124F	Adhoc Relief Allowance-2021				44,120,000	46,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,019,000**	**4,121,000**	**8,019,000**
A01289	Teaching Allowance			8,019,000	4,121,000	8,019,000
A03	**TOTAL OPERATING EXPENSES**			**1,747,000**	**2,544,000**	**2,015,000**
A033	**TOTAL UTILITIES**			**103,000**	**300,000**	**113,000**
A03303	Electricity			103,000		113,000
A03305	POL for Generator				300,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**804,000**	**804,000**	**920,000**
A03805	Travelling Allowance			419,000	419,000	419,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			385,000	385,000	501,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0348	**TEO BADIN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**840,000**	**1,440,000**	**982,000**
A03901	Stationery			315,000	615,000	331,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			420,000	720,000	441,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**235,000**	**935,000**	**247,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**250,000**	
A13101	Machinery and Equipment				250,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**172,000**	**372,000**	**181,000**
A13201	Furniture and Fixture			172,000	372,000	181,000
A137	**TOTAL COMPUTER EQUIPMENT**			**63,000**	**313,000**	**66,000**
A13701	Hardware			63,000	313,000	66,000
TEO BADIN (M) PRIMARY				**804,801,000**	**478,831,550**	**805,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0349	**TEO BADIN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,467,000**	**102,567,000**	**134,961,000**
A011	**TOTAL PAY**		**167**	**167**	**77,159,000**	**56,953,000**	**84,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,457,000**	**7,534,000**	**3,803,000**
A01101	Total Basic Pay Of Officer		1	1	3,457,000	7,529,000	3,803,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,457,000		3,803,000
A119	ASSISTANT	(BPS-16)				7,529,000	
A01102	Personal pay					5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**166**	**73,702,000**	**49,419,000**	**81,070,000**
A01151	Total Basic Pay Other Staff		166	166	73,664,000	47,160,000	81,032,000
S053	SENIOR CLERK	(BPS-14)	1	1	654,000	47,160,000	719,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	735,000		809,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	105	105	60,108,000		66,119,000
D161	DRIVER	(BPS-05)	1		735,000		
D161	DRIVER	(BPS-04)		1			809,000
C089	CHOWKIDAR	(BPS-02)	33		6,967,000		
N003	NAIB QASID	(BPS-02)	20		3,640,000		
S008	SANITARY WORKER	(BPS-02)	3		648,000		
C089	CHOWKIDAR	(BPS-01)		33			7,664,000
N003	NAIB QASID	(BPS-01)		20			4,004,000
S008	SANITARY WORKER	(BPS-01)		3			713,000
A01152	Personal pay				38,000	159,000	38,000
A01156	Total Pay of contract staff					2,100,000	
S053	SENIOR CLERK	(BPS-14)				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0349	**TEO BADIN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**40,308,000**	**45,614,000**	**50,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,477,000**	**44,817,000**	**49,257,000**
A01202	House Rent Allowance			3,590,000	3,214,000	3,590,000
A01203	Conveyance Allowance			5,194,000	5,205,000	5,194,000
A01207	Washing Allowance			80,000	66,000	80,000
A0120D	Integrated Allowance			9,000	65,000	9,000
A01217	Medical Allowance			2,722,000	2,445,000	2,722,000
A0121N	Personal Allowance				4,000	
A0121T	Adhoc Relief Allowance 2013			953,000	825,000	953,000
A0122C	Adhoc Relief Allowance - 2015			679,000	566,000	679,000
A0122M	Adhoc Relief Allowance 2016			3,517,000	2,931,000	3,517,000
A0122Y	Ad-hoc Relief Allowance 2017			6,677,000	6,330,000	7,011,000
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			4,452,000	4,220,000	4,675,000
A0123P	Ad-hoc Relief A 2019			7,206,000	6,330,000	7,566,000
A0123X	Adhoc Relief Allowance-2020			4,394,000	4,172,000	4,394,000
A0124F	Adhoc Relief Allowance-2021				8,441,000	8,863,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**831,000**	**797,000**	**831,000**
A01289	Teaching Allowance			831,000	797,000	831,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0349	**TEO BADIN (F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO BADIN (F) PRIMARY				**118,006,000**	**104,232,000**	**135,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0350	**TEO S-F RAHOO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**376,628,000**	**290,218,000**	**429,796,000**
A011	**TOTAL PAY**		**512**	**512**	**212,084,000**	**142,654,000**	**233,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,739,000**	**1,385,000**	**5,213,000**
A01101	Total Basic Pay Of Officer		7	7	4,739,000	1,348,000	5,213,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	743,000	1,348,000	817,000
S246	SUPERVISOR	(BPS-16)	5	5	1,998,000		2,198,000
A01102	Personal pay					37,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**505**	**505**	**207,345,000**	**141,269,000**	**228,078,000**
A01151	Total Basic Pay Other Staff		505	505	207,323,000	128,715,000	228,056,000
S053	SENIOR CLERK	(BPS-14)	1	1	391,000	128,715,000	430,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	775,000		853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	417	417	191,241,000		210,365,000
D161	DRIVER	(BPS-05)	1		477,000		
D161	DRIVER	(BPS-04)		1			525,000
C089	CHOWKIDAR	(BPS-02)	43		7,768,000		
N003	NAIB QASID	(BPS-02)	39		6,133,000		
S008	SANITARY WORKER	(BPS-02)	1		361,000		
C089	CHOWKIDAR	(BPS-01)		43			8,545,000
N003	NAIB QASID	(BPS-01)		39			6,746,000
S008	SANITARY WORKER	(BPS-01)		1			397,000
A01152	Personal pay				22,000	254,000	22,000
A01156	Total Pay of contract staff					12,300,000	
S053	SENIOR CLERK	(BPS-14)				12,300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**164,544,000**	**147,564,000**	**196,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**160,645,000**	**144,902,000**	**192,606,000**
A01202	House Rent Allowance			16,992,000	11,184,000	16,992,000
A01203	Conveyance Allowance			25,408,000	17,004,000	25,408,000
A01207	Washing Allowance			121,000	70,000	121,000
A0120D	Integrated Allowance			63,000	160,000	63,000
A01217	Medical Allowance			11,363,000	7,697,000	11,363,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121N	Personal Allowance				16,000	
A0121T	Adhoc Relief Allowance 2013			4,215,000	2,627,000	4,215,000
A01226	Computer Allowance			9,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015			2,905,000	1,807,000	2,905,000
A0122M	Adhoc Relief Allowance 2016			15,074,000	9,301,000	15,074,000
A0122Y	Ad-hoc Relief Allowance 2017			28,842,000	20,331,000	30,284,000
A01238	Charge Allowance			165,000	132,000	165,000
A0123G	Ad-hoc Relief Allowance-2018			19,225,000	13,591,000	20,186,000
A0123P	Ad-hoc Relief A 2019			22,377,000	20,326,000	23,496,000
A0123X	Adhoc Relief Allowance-2020			13,886,000	13,565,000	13,886,000
A0124F	Adhoc Relief Allowance-2021				27,085,000	28,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,899,000**	**2,662,000**	**3,899,000**
A01289	Teaching Allowance			3,899,000	2,662,000	3,899,000
A03	**TOTAL OPERATING EXPENSES**			**1,492,000**	**1,315,000**	**1,758,000**
A033	**TOTAL UTILITIES**			**177,000**		**195,000**
A03303	Electricity			177,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**685,000**	**685,000**	**801,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			385,000	385,000	501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**630,000**	**630,000**	**762,000**
A03901	Stationery			210,000	210,000	221,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			315,000	315,000	331,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**120,000**	**120,000**	**126,000**
A13201	Furniture and Fixture			120,000	120,000	126,000
A137	**TOTAL COMPUTER EQUIPMENT**			**63,000**	**63,000**	**66,000**
A13701	Hardware			63,000	63,000	66,000
TEO S-F RAHOO (M) PRIMARY				**378,303,000**	**296,216,000**	**431,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0351	**TEO S-F RAHOO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,355,000**	**60,189,000**	**85,188,000**
A011	**TOTAL PAY**		**136**	**136**	**48,136,000**	**31,408,000**	**52,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,782,000**	**1,196,000**	**5,261,000**
A01101	Total Basic Pay Of Officer		3	3	4,782,000	1,196,000	5,261,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	786,000	1,196,000	865,000
S246	SUPERVISOR	(BPS-16)	1	1	1,998,000		2,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**133**	**43,354,000**	**30,212,000**	**47,689,000**
A01151	Total Basic Pay Other Staff		133	133	43,347,000	26,025,000	47,682,000
S053	SENIOR CLERK	(BPS-14)	1	1	411,000	26,025,000	452,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	782,000		860,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	75	75	31,682,000		34,850,000
D161	DRIVER	(BPS-05)	1		533,000		
D161	DRIVER	(BPS-04)		1			586,000
C089	CHOWKIDAR	(BPS-02)	50		8,916,000		
N003	NAIB QASID	(BPS-02)	2		488,000		
S008	SANITARY WORKER	(BPS-02)	1		358,000		
C089	CHOWKIDAR	(BPS-01)		50			9,808,000
N003	NAIB QASID	(BPS-01)		2			537,000
S008	SANITARY WORKER	(BPS-01)		1			394,000
A01152	Personal pay				7,000	137,000	7,000
A01156	Total Pay of contract staff					4,050,000	
S053	SENIOR CLERK	(BPS-14)				4,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**26,219,000**	**28,781,000**	**32,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,661,000**	**28,322,000**	**31,680,000**
A01202	House Rent Allowance			2,568,000	2,290,000	2,568,000
A01203	Conveyance Allowance			3,439,000	3,326,000	3,439,000
A01207	Washing Allowance			99,000	92,000	99,000
A0120D	Integrated Allowance				5,000	
A01217	Medical Allowance			1,930,000	1,690,000	1,930,000
A0121N	Personal Allowance				5,000	
A0121T	Adhoc Relief Allowance 2013			645,000	534,000	645,000
A0122C	Adhoc Relief Allowance - 2015			433,000	358,000	433,000
A0122M	Adhoc Relief Allowance 2016			2,219,000	1,814,000	2,219,000
A0122Y	Ad-hoc Relief Allowance 2017			4,232,000	3,902,000	4,444,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,821,000	2,613,000	2,962,000
A0123P	Ad-hoc Relief A 2019			4,586,000	3,904,000	4,815,000
A0123X	Adhoc Relief Allowance-2020			2,688,000	2,610,000	2,688,000
A0124F	Adhoc Relief Allowance-2021				5,178,000	5,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**558,000**	**459,000**	**558,000**
A01289	Teaching Allowance			558,000	459,000	558,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**1,317,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**454,000**	**193,000**
A03805	Travelling Allowance			50,000	169,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	285,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**863,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A03901	Stationery			105,000	355,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	405,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**413,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**116,000**	
A13101	Machinery and Equipment				116,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**221,000**	**22,000**
A13201	Furniture and Fixture			21,000	221,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**76,000**	**27,000**
A13701	Hardware			26,000	76,000	27,000
TEO S-F RAHOO (F) PRIMARY				**74,899,000**	**61,919,000**	**85,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0352	**TEO TALHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,490,000**	**190,362,401**	**278,887,000**
A011	**TOTAL PAY**		**315**	**315**	**154,267,000**	**94,490,000**	**169,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,841,000**	**1,548,000**	**5,316,000**
A01101	Total Basic Pay Of Officer		4	4	4,746,000	1,367,000	5,221,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	750,000	1,367,000	825,000
S246	SUPERVISOR	(BPS-16)	2	2	1,998,000		2,198,000
A01102	Personal pay				95,000	181,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**311**	**311**	**149,426,000**	**92,942,000**	**164,367,000**
A01151	Total Basic Pay Other Staff		311	311	149,406,000	84,897,000	164,347,000
S053	SENIOR CLERK	(BPS-14)	1	1	623,000	84,897,000	685,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	681,000		749,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	287	287	141,958,000		156,154,000
D161	DRIVER	(BPS-05)	1		485,000		
D161	DRIVER	(BPS-04)		1			534,000
C089	CHOWKIDAR	(BPS-02)	17		4,995,000		
N003	NAIB QASID	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	1		364,000		
C089	CHOWKIDAR	(BPS-01)		17			5,495,000
N003	NAIB QASID	(BPS-01)		1			135,000
S008	SANITARY WORKER	(BPS-01)		1			400,000
A01152	Personal pay				20,000	95,000	20,000
A01156	Total Pay of contract staff					7,950,000	
S053	SENIOR CLERK	(BPS-14)				7,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0352	**TEO TALHAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**88,223,000**	**95,872,401**	**109,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**86,473,000**	**94,224,000**	**107,454,000**
A01202	House Rent Allowance			7,990,000	6,571,000	7,990,000
A01203	Conveyance Allowance			12,756,000	11,028,000	12,756,000
A01207	Washing Allowance			40,000	36,000	40,000
A0120D	Integrated Allowance			8,000	21,000	8,000
A01217	Medical Allowance			4,899,000	4,070,000	4,899,000
A0121T	Adhoc Relief Allowance 2013			2,141,000	1,763,000	2,141,000
A0122C	Adhoc Relief Allowance - 2015			1,500,000	1,199,000	1,500,000
A0122M	Adhoc Relief Allowance 2016			7,809,000	6,242,000	7,809,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,002,000	13,558,000	15,752,000
A01238	Charge Allowance			50,000	43,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			9,985,000	9,039,000	10,484,000
A0123P	Ad-hoc Relief A 2019			15,005,000	13,558,000	15,755,000
A0123X	Adhoc Relief Allowance-2020			9,288,000	8,976,000	9,288,000
A0124F	Adhoc Relief Allowance-2021				18,078,000	18,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,750,000**	**1,648,401**	**1,750,000**
A01274	Medical Charges				72,401	
A01289	Teaching Allowance			1,750,000	1,576,000	1,750,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0352	**TEO TALHAR (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**376,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO TALHAR (M) PRIMARY				**243,034,000**	**193,432,401**	**279,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0353	**TEO TALHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,156,000**	**37,205,500**	**67,102,000**
A011	**TOTAL PAY**		**94**	**94**	**39,959,000**	**18,825,500**	**43,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,966,000**	**1,243,500**	**5,436,000**
A01101	Total Basic Pay Of Officer		3	3	4,697,000	1,232,000	5,167,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	701,000	1,232,000	771,000
S246	SUPERVISOR	(BPS-16)	1	1	1,998,000		2,198,000
A01102	Personal pay				269,000	11,500	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**34,993,000**	**17,582,000**	**38,492,000**
A01151	Total Basic Pay Other Staff		91	91	34,981,000	15,696,000	38,480,000
S053	SENIOR CLERK	(BPS-14)	1	1	600,000	15,696,000	660,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	783,000		861,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	61	61	27,727,000		30,500,000
D161	DRIVER	(BPS-05)	1		371,000		
D161	DRIVER	(BPS-04)		1			408,000
C089	CHOWKIDAR	(BPS-02)	20		3,899,000		
N003	NAIB QASID	(BPS-02)	3		855,000		
S008	SANITARY WORKER	(BPS-02)	2		569,000		
C089	CHOWKIDAR	(BPS-01)		20			4,289,000
N003	NAIB QASID	(BPS-01)		3			941,000
S008	SANITARY WORKER	(BPS-01)		2			626,000
A01152	Personal pay				12,000	86,000	12,000
A01156	Total Pay of contract staff					1,800,000	
S053	SENIOR CLERK	(BPS-14)				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0353	**TEO TALHAR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**19,197,000**	**18,380,000**	**23,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,883,000**	**18,167,000**	**22,860,000**
A01202	House Rent Allowance			1,911,000	1,393,000	1,911,000
A01203	Conveyance Allowance			2,554,000	2,105,000	2,554,000
A01207	Washing Allowance			43,000	33,000	43,000
A0120D	Integrated Allowance			2,000	6,000	2,000
A01217	Medical Allowance			1,427,000	1,078,000	1,427,000
A0121N	Personal Allowance				4,000	
A0121T	Adhoc Relief Allowance 2013			445,000	319,000	445,000
A0122C	Adhoc Relief Allowance - 2015			345,000	232,000	345,000
A0122M	Adhoc Relief Allowance 2016			1,780,000	1,175,000	1,780,000
A0122Y	Ad-hoc Relief Allowance 2017			3,369,000	2,533,000	3,537,000
A01238	Charge Allowance			9,000	5,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,246,000	1,711,000	2,358,000
A0123P	Ad-hoc Relief A 2019			3,079,000	2,536,000	3,233,000
A0123X	Adhoc Relief Allowance-2020			1,673,000	1,663,000	1,673,000
A0124F	Adhoc Relief Allowance-2021				3,374,000	3,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**213,000**	**314,000**
A01289	Teaching Allowance			314,000	213,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0353	**TEO TALHAR (F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO TALHAR (F) PRIMARY				**59,700,000**	**37,675,500**	**67,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0354	**TEO MATLI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**748,832,000**	**561,403,000**	**771,984,000**
A011	**TOTAL PAY**		**1081**	**1081**	**385,109,000**	**270,029,000**	**343,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,852,000**	**14,638,000**	**5,325,000**
A01101	Total Basic Pay Of Officer		9	9	4,728,000	14,429,000	5,201,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	732,000	14,429,000	805,000
S246	SUPERVISOR	(BPS-16)	7	7	1,998,000		2,198,000
A01102	Personal pay				124,000	209,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1072**	**1072**	**380,257,000**	**255,391,000**	**338,277,000**
A01151	Total Basic Pay Other Staff		1072	1072	380,199,000	246,207,000	338,219,000
S053	SENIOR CLERK	(BPS-14)	1	1	623,000	246,207,000	685,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	834,000		917,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	957	957	355,105,000		310,616,000
D161	DRIVER	(BPS-05)	1		513,000		
D161	DRIVER	(BPS-04)		1			564,000
C089	CHOWKIDAR	(BPS-02)	84		18,092,000		
N003	NAIB QASID	(BPS-02)	25		4,496,000		
S008	SANITARY WORKER	(BPS-02)	1		359,000		
C089	CHOWKIDAR	(BPS-01)		84			19,901,000
N003	NAIB QASID	(BPS-01)		25			4,946,000
S008	SANITARY WORKER	(BPS-01)		1			395,000
A01152	Personal pay				58,000	484,000	58,000
A01156	Total Pay of contract staff					8,700,000	
S053	SENIOR CLERK	(BPS-14)				8,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0354	**TEO MATLI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**363,723,000**	**291,374,000**	**428,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**354,423,000**	**286,177,000**	**419,082,000**
A01202	House Rent Allowance			35,724,000	20,294,000	35,724,000
A01203	Conveyance Allowance			58,487,000	34,655,000	58,487,000
A01207	Washing Allowance			220,000	166,000	220,000
A01208	Dress Allowance			13,000	3,000	13,000
A0120D	Integrated Allowance			118,000	114,000	118,000
A01217	Medical Allowance			21,932,000	12,510,000	21,932,000
A0121N	Personal Allowance				38,000	
A0121T	Adhoc Relief Allowance 2013			9,871,000	5,405,000	9,871,000
A0122C	Adhoc Relief Allowance - 2015			6,743,000	3,645,000	6,743,000
A0122M	Adhoc Relief Allowance 2016			34,568,000	18,879,000	34,568,000
A0122Y	Ad-hoc Relief Allowance 2017			66,394,000	40,918,000	69,714,000
A01238	Charge Allowance			309,000	195,000	309,000
A0123G	Ad-hoc Relief Allowance-2018			44,221,000	27,253,000	46,432,000
A0123P	Ad-hoc Relief A 2019			47,017,000	40,907,000	49,368,000
A0123X	Adhoc Relief Allowance-2020			28,806,000	27,122,000	28,806,000
A0124F	Adhoc Relief Allowance-2021				54,073,000	56,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,300,000**	**5,197,000**	**9,300,000**
A01289	Teaching Allowance			9,300,000	5,197,000	9,300,000
A03	**TOTAL OPERATING EXPENSES**			**1,497,000**	**1,423,000**	**1,770,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**740,000**	**740,000**	**872,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0354	**TEO MATLI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**683,000**	**683,000**	**817,000**
A03901	Stationery			263,000	263,000	276,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			315,000	315,000	331,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**120,000**	**120,000**	**126,000**
A13201	Furniture and Fixture			120,000	120,000	126,000
A137	**TOTAL COMPUTER EQUIPMENT**			**63,000**	**63,000**	**66,000**
A13701	Hardware			63,000	63,000	66,000
TEO MATLI (M) PRIMARY				**750,512,000**	**575,009,000**	**773,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0355	**TEO MATLI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,765,000**	**113,428,000**	**122,074,000**
A011	**TOTAL PAY**		**240**	**240**	**51,572,000**	**57,209,000**	**56,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,821,000**	**8,051,000**	**5,296,000**
A01101	Total Basic Pay Of Officer		3	3	4,746,000	7,698,000	5,221,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	750,000	7,698,000	825,000
S246	SUPERVISOR	(BPS-16)	1	1	1,998,000		2,198,000
A01102	Personal pay				75,000	353,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**237**	**237**	**46,751,000**	**49,158,000**	**51,422,000**
A01151	Total Basic Pay Other Staff		237	237	46,698,000	43,878,000	51,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	698,000	43,878,000	768,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	698,000		768,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	180	180	33,007,000		36,308,000
D161	DRIVER	(BPS-05)	1		558,000		
D161	DRIVER	(BPS-04)		1			614,000
C089	CHOWKIDAR	(BPS-02)	36		8,070,000		
N003	NAIB QASID	(BPS-02)	12		2,497,000		
S008	SANITARY WORKER	(BPS-02)	4		993,000		
C089	CHOWKIDAR	(BPS-01)		36			8,877,000
N003	NAIB QASID	(BPS-01)		12			2,747,000
S008	SANITARY WORKER	(BPS-01)		4			1,092,000
A01152	Personal pay				53,000	180,000	53,000
A01156	Total Pay of contract staff					5,100,000	
S053	SENIOR CLERK	(BPS-14)				5,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0355	**TEO MATLI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**53,193,000**	**56,219,000**	**65,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**51,905,000**	**55,215,000**	**64,068,000**
A01202	House Rent Allowance			5,053,000	4,130,000	5,053,000
A01203	Conveyance Allowance			7,157,000	6,336,000	7,157,000
A01207	Washing Allowance			58,000	47,000	58,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	
A01217	Medical Allowance			3,536,000	2,806,000	3,536,000
A0121N	Personal Allowance				3,000	
A0121T	Adhoc Relief Allowance 2013			1,345,000	1,013,000	1,345,000
A0122C	Adhoc Relief Allowance - 2015			916,000	705,000	916,000
A0122M	Adhoc Relief Allowance 2016			4,710,000	3,613,000	4,710,000
A0122Y	Ad-hoc Relief Allowance 2017			9,031,000	7,843,000	9,483,000
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			6,008,000	5,229,000	6,308,000
A0123P	Ad-hoc Relief A 2019			8,586,000	7,843,000	9,015,000
A0123X	Adhoc Relief Allowance-2020			5,501,000	5,164,000	5,501,000
A0124F	Adhoc Relief Allowance-2021				10,459,000	10,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,288,000**	**1,004,000**	**1,288,000**
A01289	Teaching Allowance			1,288,000	1,004,000	1,288,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0355	**TEO MATLI (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**376,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO MATLI (F) PRIMARY				**105,309,000**	**114,298,000**	**122,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0356	**TEO TANDO BAGOO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**464,647,000**	**366,449,000**	**533,255,000**
A011	**TOTAL PAY**		**678**	**678**	**286,439,000**	**180,295,000**	**315,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,327,000**	**3,099,000**	**4,760,000**
A01101	Total Basic Pay Of Officer		7	7	4,327,000	3,035,000	4,760,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	331,000	3,035,000	364,000
S246	SUPERVISOR	(BPS-16)	5	5	1,998,000		2,198,000
A01102	Personal pay					64,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**671**	**671**	**282,112,000**	**177,196,000**	**310,318,000**
A01151	Total Basic Pay Other Staff		671	671	282,061,000	160,989,000	310,267,000
S053	SENIOR CLERK	(BPS-14)	1	1	634,000	160,989,000	697,000
S180	STENO TYPIST	(BPS-14)	1	1	126,000		139,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	558,000		614,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	601	601	265,012,000		291,513,000
D161	DRIVER	(BPS-05)	1		364,000		
D161	DRIVER	(BPS-04)		1			400,000
C089	CHOWKIDAR	(BPS-02)	54		11,556,000		
N003	NAIB QASID	(BPS-02)	10		3,262,000		
S008	SANITARY WORKER	(BPS-02)	1		372,000		
C089	CHOWKIDAR	(BPS-01)		54			12,712,000
N003	NAIB QASID	(BPS-01)		10			3,588,000
S008	SANITARY WORKER	(BPS-01)		1			409,000
A01152	Personal pay				51,000	157,000	51,000
A01156	Total Pay of contract staff					16,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				16,050,000	
A012	**TOTAL ALLOWANCES**			**178,208,000**	**186,154,000**	**218,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**173,680,000**	**182,223,000**	**213,649,000**
A01202	House Rent Allowance			16,765,000	13,590,000	16,765,000
A01203	Conveyance Allowance			25,781,000	21,360,000	25,781,000
A01207	Washing Allowance			199,000	148,000	199,000
A0120D	Integrated Allowance				36,000	
A01217	Medical Allowance			10,920,000	8,959,000	10,920,000
A0121N	Personal Allowance				3,000	
A0121T	Adhoc Relief Allowance 2013			4,260,000	3,415,000	4,260,000
A0122C	Adhoc Relief Allowance - 2015			2,957,000	2,312,000	2,957,000
A0122M	Adhoc Relief Allowance 2016			15,382,000	11,950,000	15,382,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			29,429,000	25,813,000	30,900,000
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			217,000	176,000	217,000
A0123G	Ad-hoc Relief Allowance-2018			19,614,000	17,213,000	20,595,000
A0123P	Ad-hoc Relief A 2019			29,960,000	25,786,000	31,458,000
A0123X	Adhoc Relief Allowance-2020			18,191,000	17,143,000	18,191,000
A0124F	Adhoc Relief Allowance-2021				34,304,000	36,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,528,000**	**3,931,000**	**4,528,000**
A01289	Teaching Allowance			4,528,000	3,931,000	4,528,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**376,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO TANDO BAGOO (M) PRIMARY				**465,191,000**	**373,119,000**	**533,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0357	**TEO TANDO BAGOO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,640,000**	**84,164,000**	**132,669,000**
A011	**TOTAL PAY**		**179**	**179**	**73,145,000**	**48,399,000**	**80,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,697,000**	**1,896,000**	**5,167,000**
A01101	Total Basic Pay Of Officer		3	3	4,697,000	1,896,000	5,167,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	701,000	1,896,000	771,000
S246	SUPERVISOR	(BPS-16)	1	1	1,998,000		2,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**176**	**68,448,000**	**46,503,000**	**75,293,000**
A01151	Total Basic Pay Other Staff		176	176	68,444,000	42,714,000	75,289,000
S053	SENIOR CLERK	(BPS-14)	1	1	658,000	42,714,000	724,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	834,000		917,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	132	132	59,043,000		64,947,000
D161	DRIVER	(BPS-05)	1		377,000		
D161	DRIVER	(BPS-04)		1			415,000
C089	CHOWKIDAR	(BPS-02)	26		5,027,000		
N003	NAIB QASID	(BPS-02)	10		1,699,000		
S008	SANITARY WORKER	(BPS-02)	3		629,000		
C089	CHOWKIDAR	(BPS-01)		26			5,530,000
N003	NAIB QASID	(BPS-01)		10			1,869,000
S008	SANITARY WORKER	(BPS-01)		3			692,000
A01152	Personal pay				4,000	39,000	4,000
A01156	Total Pay of contract staff					3,750,000	
S053	SENIOR CLERK	(BPS-14)				3,750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**44,495,000**	**35,765,000**	**52,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,294,000**	**35,070,000**	**51,008,000**
A01202	House Rent Allowance			4,566,000	2,817,000	4,566,000
A01203	Conveyance Allowance			6,523,000	4,075,000	6,523,000
A01207	Washing Allowance			118,000	82,000	118,000
A01208	Dress Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance				16,000	
A01217	Medical Allowance			3,239,000	2,055,000	3,239,000
A0121T	Adhoc Relief Allowance 2013			1,155,000	638,000	1,155,000
A0122C	Adhoc Relief Allowance - 2015			803,000	445,000	803,000
A0122M	Adhoc Relief Allowance 2016			4,144,000	2,272,000	4,144,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,869,000	4,856,000	8,262,000
A01238	Charge Allowance			30,000	22,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			5,247,000	3,260,000	5,509,000
A0123P	Ad-hoc Relief A 2019			6,349,000	4,859,000	6,666,000
A0123X	Adhoc Relief Allowance-2020			3,247,000	3,225,000	3,247,000
A0124F	Adhoc Relief Allowance-2021				6,421,000	6,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,201,000**	**695,000**	**1,201,000**
A01289	Teaching Allowance			1,201,000	695,000	1,201,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**650,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**376,000**
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO TANDO BAGOO (F) PRIMARY				**118,184,000**	**85,034,000**	**133,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,210,000**	**7,795,000**	**12,214,000**
A011	**TOTAL PAY**		**14**	**14**	**6,857,000**	**3,782,000**	**7,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,859,000**	**3,402,000**	**5,345,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	3,402,000	5,345,000
S053	SENIOR CLERK	(BPS-14)				3,402,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,692,000		5,161,000
A012	**TOTAL ALLOWANCES**				**8,353,000**	**4,013,000**	**4,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,248,000**	**3,925,000**	**4,566,000**
A01202	House Rent Allowance				354,000	308,000	354,000
A01203	Conveyance Allowance				564,000	467,000	564,000
A01217	Medical Allowance				204,000	191,000	204,000
A0121T	Adhoc Relief Allowance 2013				23,000	32,000	23,000
A0122C	Adhoc Relief Allowance - 2015				74,000	54,000	74,000
A0122M	Adhoc Relief Allowance 2016				371,000	267,000	371,000
A0122Y	Ad-hoc Relief Allowance 2017				722,000	567,000	758,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				481,000	378,000	505,000
A0123P	Ad-hoc Relief A 2019				584,000	567,000	613,000
A0123X	Adhoc Relief Allowance-2020				333,000	359,000	333,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					729,000	765,000
A01270	Others				4,536,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**88,000**	**105,000**
A01289	Teaching Allowance			105,000	88,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**15,447,000**	**8,032,000**	**12,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,212,000**	**13,143,000**	**16,786,000**
A011	**TOTAL PAY**		**21**	**21**	**9,466,000**	**6,183,000**	**10,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,468,000**	**5,803,000**	**8,215,000**
A01151	Total Basic Pay Other Staff		20	20	7,468,000	5,803,000	8,215,000
S053	SENIOR CLERK	(BPS-14)				5,803,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,301,000		8,031,000
A012	**TOTAL ALLOWANCES**				**11,746,000**	**6,960,000**	**6,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,599,000**	**6,487,000**	**6,226,000**
A01202	House Rent Allowance				445,000	507,000	445,000
A01203	Conveyance Allowance				598,000	753,000	598,000
A01217	Medical Allowance				285,000	325,000	285,000
A0121T	Adhoc Relief Allowance 2013				77,000	82,000	77,000
A0122C	Adhoc Relief Allowance - 2015				83,000	92,000	83,000
A0122M	Adhoc Relief Allowance 2016				417,000	433,000	417,000
A0122Y	Ad-hoc Relief Allowance 2017				796,000	927,000	836,000
A0123G	Ad-hoc Relief Allowance-2018				530,000	618,000	557,000
A0123P	Ad-hoc Relief A 2019				985,000	920,000	1,034,000
A0123X	Adhoc Relief Allowance-2020				606,000	602,000	606,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					1,227,000	1,288,000
A01270	Others				6,777,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**473,000**	**147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV**					
A01274	Medical Charges				310,000	
A01289	Teaching Allowance			147,000	163,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV				**21,449,000**	**13,380,000**	**17,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,198,000**	**5,056,000**	**5,719,000**
A011	**TOTAL PAY**		**1**	**1**	**1,998,000**	**1,843,000**	**2,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**1,463,000**	
A01151	Total Basic Pay Other Staff					1,463,000	
S053	SENIOR CLERK	(BPS-14)				1,463,000	
A012	**TOTAL ALLOWANCES**				**3,200,000**	**3,213,000**	**3,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,099,000**	**3,138,000**	**3,420,000**
A01202	House Rent Allowance				295,000	256,000	295,000
A01203	Conveyance Allowance				421,000	381,000	421,000
A01217	Medical Allowance				186,000	150,000	186,000
A0121T	Adhoc Relief Allowance 2013				37,000	29,000	37,000
A0122C	Adhoc Relief Allowance - 2015				43,000	38,000	43,000
A0122M	Adhoc Relief Allowance 2016				238,000	208,000	238,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000	449,000	483,000
A0123G	Ad-hoc Relief Allowance-2018				306,000	299,000	321,000
A0123P	Ad-hoc Relief A 2019				462,000	449,000	485,000
A0123X	Adhoc Relief Allowance-2020				282,000	280,000	282,000
A0124F	Adhoc Relief Allowance-2021					599,000	629,000
A01270	Others				369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**101,000**	**75,000**	**101,000**
A01289	Teaching Allowance				101,000	75,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				**5,435,000**	**5,293,000**	**5,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,643,000**	**28,397,000**	**35,820,000**
A011	**TOTAL PAY**		**43**	**43**	**17,659,000**	**13,835,000**	**19,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**15,661,000**	**13,455,000**	**17,227,000**
A01151	Total Basic Pay Other Staff		42	42	15,661,000	13,455,000	17,227,000
S053	SENIOR CLERK	(BPS-14)				13,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	15,494,000		17,043,000
A012	**TOTAL ALLOWANCES**				**26,984,000**	**14,562,000**	**16,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,580,000**	**14,202,000**	**15,991,000**
A01202	House Rent Allowance				1,183,000	1,003,000	1,183,000
A01203	Conveyance Allowance				1,821,000	1,622,000	1,821,000
A01217	Medical Allowance				754,000	624,000	754,000
A0121T	Adhoc Relief Allowance 2013				185,000	145,000	185,000
A0122C	Adhoc Relief Allowance - 2015				232,000	187,000	232,000
A0122M	Adhoc Relief Allowance 2016				1,190,000	952,000	1,190,000
A0122Y	Ad-hoc Relief Allowance 2017				2,295,000	2,075,000	2,410,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,530,000	1,383,000	1,607,000
A0123P	Ad-hoc Relief A 2019				2,227,000	2,075,000	2,338,000
A0123X	Adhoc Relief Allowance-2020				1,364,000	1,365,000	1,364,000
A0124F	Adhoc Relief Allowance-2021					2,767,000	2,905,000
A01270	Others				13,797,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**404,000**	**360,000**	**404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR**					
A01289	Teaching Allowance			404,000	360,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MEHAR II (PRIMARY SCHOOL) MEHAR				**44,880,000**	**28,634,000**	**36,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,076,000**	**26,315,000**	**30,975,000**
A011	**TOTAL PAY**		**36**	**36**	**15,053,000**	**12,823,000**	**16,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**13,055,000**	**12,443,000**	**14,361,000**
A01151	Total Basic Pay Other Staff		35	35	13,055,000	12,443,000	14,361,000
S053	SENIOR CLERK	(BPS-14)				12,443,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	12,888,000		14,177,000
A012	**TOTAL ALLOWANCES**				**23,023,000**	**13,492,000**	**14,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,699,000**	**13,195,000**	**14,092,000**
A01202	House Rent Allowance				1,003,000	937,000	1,003,000
A01203	Conveyance Allowance				1,604,000	1,569,000	1,604,000
A01217	Medical Allowance				632,000	578,000	632,000
A0121T	Adhoc Relief Allowance 2013				109,000	108,000	109,000
A0122C	Adhoc Relief Allowance - 2015				199,000	173,000	199,000
A0122M	Adhoc Relief Allowance 2016				1,019,000	872,000	1,019,000
A0122Y	Ad-hoc Relief Allowance 2017				1,987,000	1,923,000	2,086,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,325,000	1,282,000	1,391,000
A0123P	Ad-hoc Relief A 2019				1,994,000	1,923,000	2,094,000
A0123X	Adhoc Relief Allowance-2020				1,260,000	1,263,000	1,260,000
A0124F	Adhoc Relief Allowance-2021					2,565,000	2,693,000
A01270	Others				11,565,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**324,000**	**297,000**	**324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR**					
A01289	Teaching Allowance			324,000	297,000	324,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR				**38,313,000**	**26,552,000**	**31,224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,651,000**	**8,325,000**	**14,235,000**
A011	**TOTAL PAY**		**16**	**16**	**7,603,000**	**4,309,000**	**8,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,605,000**	**3,809,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,605,000	3,809,000	6,166,000
S053	SENIOR CLERK	(BPS-14)				3,809,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,438,000		5,982,000
A012	**TOTAL ALLOWANCES**				**10,048,000**	**4,016,000**	**5,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,916,000**	**3,947,000**	**5,739,000**
A01202	House Rent Allowance				439,000	280,000	439,000
A01203	Conveyance Allowance				729,000	492,000	729,000
A01217	Medical Allowance				278,000	169,000	278,000
A0121T	Adhoc Relief Allowance 2013				37,000	27,000	37,000
A0122C	Adhoc Relief Allowance - 2015				87,000	51,000	87,000
A0122M	Adhoc Relief Allowance 2016				447,000	261,000	447,000
A0122Y	Ad-hoc Relief Allowance 2017				875,000	571,000	919,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				583,000	381,000	612,000
A0123P	Ad-hoc Relief A 2019				885,000	571,000	929,000
A0123X	Adhoc Relief Allowance-2020				461,000	381,000	461,000
A0124F	Adhoc Relief Allowance-2021					762,000	800,000
A01270	Others				5,094,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**69,000**	**132,000**
A01289	Teaching Allowance			132,000	69,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN				**17,888,000**	**8,562,000**	**14,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,174,000**	**6,134,000**	**9,569,000**
A011	**TOTAL PAY**		**12**	**12**	**6,112,000**	**3,290,000**	**6,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,114,000**	**2,790,000**	**4,526,000**
A01151	Total Basic Pay Other Staff		11	11	4,114,000	2,790,000	4,526,000
S053	SENIOR CLERK	(BPS-14)				2,790,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,947,000		4,342,000
A012	**TOTAL ALLOWANCES**				**6,062,000**	**2,844,000**	**2,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,012,000**	**2,796,000**	**2,795,000**
A01202	House Rent Allowance				180,000	205,000	180,000
A01203	Conveyance Allowance				297,000	364,000	297,000
A01217	Medical Allowance				102,000	120,000	102,000
A0121T	Adhoc Relief Allowance 2013				22,000	16,000	22,000
A0122C	Adhoc Relief Allowance - 2015				36,000	56,000	36,000
A0122M	Adhoc Relief Allowance 2016				186,000	181,000	186,000
A0122Y	Ad-hoc Relief Allowance 2017				376,000	398,000	395,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				251,000	276,000	264,000
A0123P	Ad-hoc Relief A 2019				457,000	389,000	480,000
A0123X	Adhoc Relief Allowance-2020				289,000	270,000	289,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					518,000	544,000
A01270	Others				3,816,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**48,000**	**50,000**
A01289	Teaching Allowance			50,000	48,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA				**12,411,000**	**6,371,000**	**9,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,124,000**	**6,272,000**	**10,256,000**
A011	**TOTAL PAY**		**13**	**13**	**6,484,000**	**3,316,000**	**7,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,486,000**	**2,816,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		12	12	4,486,000	2,816,000	4,935,000
S053	SENIOR CLERK	(BPS-14)				2,816,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,319,000		4,751,000
A012	**TOTAL ALLOWANCES**				**6,640,000**	**2,956,000**	**3,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,570,000**	**2,900,000**	**3,053,000**
A01202	House Rent Allowance				207,000	214,000	207,000
A01203	Conveyance Allowance				378,000	379,000	378,000
A01217	Medical Allowance				114,000	126,000	114,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122M	Adhoc Relief Allowance 2016				218,000	200,000	218,000
A0122Y	Ad-hoc Relief Allowance 2017				414,000	422,000	435,000
A0123G	Ad-hoc Relief Allowance-2018				276,000	282,000	290,000
A0123P	Ad-hoc Relief A 2019				501,000	422,000	526,000
A0123X	Adhoc Relief Allowance-2020				274,000	268,000	274,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					536,000	563,000
A01270	Others				4,140,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**56,000**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO**					
A01289	Teaching Allowance			70,000	56,000	70,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GOZO (PRIMARY SCHOOL) GOZO				**13,361,000**	**6,509,000**	**10,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,136,000**	**9,556,000**	**14,445,000**
A011	**TOTAL PAY**		**17**	**17**	**7,975,000**	**4,785,000**	**8,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,977,000**	**4,405,000**	**6,575,000**
A01151	Total Basic Pay Other Staff		16	16	5,977,000	4,405,000	6,575,000
S053	SENIOR CLERK	(BPS-14)				4,405,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,810,000		6,391,000
A012	**TOTAL ALLOWANCES**				**10,161,000**	**4,771,000**	**5,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,039,000**	**4,676,000**	**5,550,000**
A01202	House Rent Allowance				402,000	359,000	402,000
A01203	Conveyance Allowance				636,000	581,000	636,000
A01217	Medical Allowance				222,000	209,000	222,000
A0121T	Adhoc Relief Allowance 2013				32,000	37,000	32,000
A0122C	Adhoc Relief Allowance - 2015				83,000	78,000	83,000
A0122M	Adhoc Relief Allowance 2016				419,000	320,000	419,000
A0122Y	Ad-hoc Relief Allowance 2017				809,000	678,000	849,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				539,000	452,000	566,000
A0123P	Ad-hoc Relief A 2019				876,000	678,000	920,000
A0123X	Adhoc Relief Allowance-2020				521,000	421,000	521,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					856,000	899,000
A01270	Others				5,499,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**95,000**	**122,000**
A01289	Teaching Allowance			122,000	95,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KAKAR (PRIMARY SCHOOL) KAKAR				**18,373,000**	**9,993,000**	**14,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,569,000**	**11,552,000**	**13,305,000**
A011	**TOTAL PAY**		**13**	**13**	**6,484,000**	**5,685,000**	**7,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**887,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	887,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				887,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,486,000**	**4,798,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		12	12	4,486,000	4,798,000	4,935,000
S053	SENIOR CLERK	(BPS-14)				4,798,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,319,000		4,751,000
A012	**TOTAL ALLOWANCES**				**9,085,000**	**5,867,000**	**6,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,966,000**	**5,754,000**	**6,053,000**
A01202	House Rent Allowance				422,000	396,000	422,000
A01203	Conveyance Allowance				702,000	688,000	702,000
A01217	Medical Allowance				226,000	211,000	226,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				86,000	78,000	86,000
A0122M	Adhoc Relief Allowance 2016				433,000	397,000	433,000
A0122Y	Ad-hoc Relief Allowance 2017				848,000	853,000	890,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				565,000	569,000	593,000
A0123P	Ad-hoc Relief A 2019				885,000	853,000	929,000
A0123X	Adhoc Relief Allowance-2020				558,000	550,000	558,000
A0124F	Adhoc Relief Allowance-2021					1,137,000	1,194,000
A01270	Others				4,221,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**113,000**	**119,000**
A01289	Teaching Allowance			119,000	113,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR				**15,806,000**	**11,789,000**	**13,554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,321,000**	**18,628,000**	**22,155,000**
A011	**TOTAL PAY**		**26**	**26**	**11,327,000**	**9,254,000**	**12,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,329,000**	**8,874,000**	**10,262,000**
A01151	Total Basic Pay Other Staff		25	25	9,329,000	8,874,000	10,262,000
S053	SENIOR CLERK	(BPS-14)				8,874,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,162,000		10,078,000
A012	**TOTAL ALLOWANCES**				**15,994,000**	**9,374,000**	**9,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,760,000**	**9,146,000**	**9,461,000**
A01202	House Rent Allowance				654,000	645,000	654,000
A01203	Conveyance Allowance				1,093,000	1,083,000	1,093,000
A01217	Medical Allowance				376,000	372,000	376,000
A0121T	Adhoc Relief Allowance 2013				29,000	31,000	29,000
A0122C	Adhoc Relief Allowance - 2015				127,000	123,000	127,000
A0122M	Adhoc Relief Allowance 2016				647,000	620,000	647,000
A0122Y	Ad-hoc Relief Allowance 2017				1,261,000	1,348,000	1,324,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				841,000	899,000	883,000
A0123P	Ad-hoc Relief A 2019				1,470,000	1,348,000	1,544,000
A0123X	Adhoc Relief Allowance-2020				897,000	880,000	897,000
A0124F	Adhoc Relief Allowance-2021					1,793,000	1,883,000
A01270	Others				8,361,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**228,000**	**234,000**
A01289	Teaching Allowance			234,000	228,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**27,558,000**	**18,865,000**	**22,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,142,000**	**8,723,000**	**14,455,000**
A011	**TOTAL PAY**		**17**	**17**	**7,975,000**	**4,293,000**	**8,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,977,000**	**3,913,000**	**6,575,000**
A01151	Total Basic Pay Other Staff		16	16	5,977,000	3,913,000	6,575,000
S053	SENIOR CLERK	(BPS-14)				3,913,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,810,000		6,391,000
A012	**TOTAL ALLOWANCES**				**10,167,000**	**4,430,000**	**5,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,049,000**	**4,337,000**	**5,564,000**
A01202	House Rent Allowance				404,000	294,000	404,000
A01203	Conveyance Allowance				684,000	495,000	684,000
A01217	Medical Allowance				223,000	162,000	223,000
A0121T	Adhoc Relief Allowance 2013				11,000	15,000	11,000
A0122C	Adhoc Relief Allowance - 2015				92,000	67,000	92,000
A0122M	Adhoc Relief Allowance 2016				464,000	315,000	464,000
A0122Y	Ad-hoc Relief Allowance 2017				885,000	644,000	929,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				590,000	429,000	620,000
A0123P	Ad-hoc Relief A 2019				753,000	644,000	791,000
A0123X	Adhoc Relief Allowance-2020				441,000	410,000	441,000
A0124F	Adhoc Relief Allowance-2021					859,000	902,000
A01270	Others				5,499,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**93,000**	**118,000**
A01289	Teaching Allowance			118,000	93,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**18,379,000**	**9,360,000**	**14,704,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,838,000**	**11,244,000**	**17,624,000**
A011	**TOTAL PAY**		**20**	**20**	**9,092,000**	**5,597,000**	**10,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**508,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	508,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				508,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,094,000**	**5,089,000**	**7,804,000**
A01151	Total Basic Pay Other Staff		19	19	7,094,000	5,089,000	7,804,000
S053	SENIOR CLERK	(BPS-14)				5,089,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,927,000		7,620,000
A012	**TOTAL ALLOWANCES**				**12,746,000**	**5,647,000**	**7,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,596,000**	**5,552,000**	**7,472,000**
A01202	House Rent Allowance				513,000	356,000	513,000
A01203	Conveyance Allowance				853,000	617,000	853,000
A01217	Medical Allowance				284,000	206,000	284,000
A0121T	Adhoc Relief Allowance 2013				42,000	33,000	42,000
A0122C	Adhoc Relief Allowance - 2015				120,000	80,000	120,000
A0122M	Adhoc Relief Allowance 2016				605,000	353,000	605,000
A0122Y	Ad-hoc Relief Allowance 2017				1,160,000	839,000	1,218,000
A0123G	Ad-hoc Relief Allowance-2018				773,000	560,000	812,000
A0123P	Ad-hoc Relief A 2019				1,148,000	832,000	1,205,000
A0123X	Adhoc Relief Allowance-2020				654,000	562,000	654,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					1,110,000	1,166,000
A01270	Others				6,444,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**95,000**	**150,000**
A01289	Teaching Allowance			150,000	94,000	150,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR				**22,075,000**	**11,481,000**	**17,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,593,000**	**12,968,000**	**17,339,000**
A011	**TOTAL PAY**		**20**	**20**	**9,092,000**	**6,333,000**	**10,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**512,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	512,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				512,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,094,000**	**5,821,000**	**7,804,000**
A01151	Total Basic Pay Other Staff		19	19	7,094,000	5,821,000	7,804,000
S053	SENIOR CLERK	(BPS-14)				5,821,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,927,000		7,620,000
A012	**TOTAL ALLOWANCES**				**12,501,000**	**6,635,000**	**7,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,359,000**	**6,520,000**	**7,195,000**
A01202	House Rent Allowance				523,000	472,000	523,000
A01203	Conveyance Allowance				828,000	771,000	828,000
A01217	Medical Allowance				299,000	275,000	299,000
A0121T	Adhoc Relief Allowance 2013				38,000	40,000	38,000
A0122C	Adhoc Relief Allowance - 2015				99,000	85,000	99,000
A0122M	Adhoc Relief Allowance 2016				502,000	431,000	502,000
A0122Y	Ad-hoc Relief Allowance 2017				1,002,000	958,000	1,052,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				668,000	639,000	701,000
A0123P	Ad-hoc Relief A 2019				1,076,000	958,000	1,130,000
A0123X	Adhoc Relief Allowance-2020				680,000	610,000	680,000
A0124F	Adhoc Relief Allowance-2021					1,277,000	1,341,000
A01270	Others				6,642,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**115,000**	**142,000**
A01289	Teaching Allowance			142,000	115,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD				**21,830,000**	**13,205,000**	**17,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,752,000**	**11,826,000**	**16,833,000**
A011	**TOTAL PAY**		**19**	**19**	**8,719,000**	**5,798,000**	**9,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,721,000**	**5,418,000**	**7,393,000**
A01151	Total Basic Pay Other Staff		18	18	6,721,000	5,418,000	7,393,000
S053	SENIOR CLERK	(BPS-14)				5,418,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,554,000		7,209,000
A012	**TOTAL ALLOWANCES**				**12,033,000**	**6,028,000**	**7,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,868,000**	**5,883,000**	**7,077,000**
A01202	House Rent Allowance				519,000	416,000	519,000
A01203	Conveyance Allowance				867,000	695,000	867,000
A01217	Medical Allowance				293,000	238,000	293,000
A0121T	Adhoc Relief Allowance 2013				26,000	23,000	26,000
A0122C	Adhoc Relief Allowance - 2015				97,000	85,000	97,000
A0122M	Adhoc Relief Allowance 2016				492,000	398,000	492,000
A0122Y	Ad-hoc Relief Allowance 2017				971,000	869,000	1,020,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				647,000	579,000	679,000
A0123P	Ad-hoc Relief A 2019				1,164,000	862,000	1,222,000
A0123X	Adhoc Relief Allowance-2020				651,000	563,000	651,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					1,150,000	1,208,000
A01270	Others				6,138,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**145,000**	**165,000**
A01289	Teaching Allowance			165,000	145,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD				**20,989,000**	**12,063,000**	**17,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,153,000**	**5,406,000**	**11,373,000**
A011	**TOTAL PAY**		**16**	**16**	**7,603,000**	**2,848,000**	**8,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,605,000**	**2,348,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,605,000	2,348,000	6,166,000
S053	SENIOR CLERK	(BPS-14)				2,348,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,438,000		5,982,000
A012	**TOTAL ALLOWANCES**				**7,550,000**	**2,558,000**	**3,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,483,000**	**2,499,000**	**2,942,000**
A01202	House Rent Allowance				215,000	202,000	215,000
A01203	Conveyance Allowance				323,000	293,000	323,000
A01217	Medical Allowance				143,000	141,000	143,000
A0121T	Adhoc Relief Allowance 2013				34,000	23,000	34,000
A0122C	Adhoc Relief Allowance - 2015				39,000	31,000	39,000
A0122M	Adhoc Relief Allowance 2016				203,000	165,000	203,000
A0122Y	Ad-hoc Relief Allowance 2017				385,000	352,000	404,000
A0123G	Ad-hoc Relief Allowance-2018				257,000	235,000	270,000
A0123P	Ad-hoc Relief A 2019				530,000	352,000	557,000
A0123X	Adhoc Relief Allowance-2020				260,000	235,000	260,000
A0124F	Adhoc Relief Allowance-2021					470,000	494,000
A01270	Others				5,094,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**59,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD**					
A01289	Teaching Allowance			67,000	59,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD				**15,390,000**	**5,643,000**	**11,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,194,000**	**6,488,000**	**8,414,000**
A011	**TOTAL PAY**		**9**	**9**	**4,994,000**	**3,514,000**	**5,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,996,000**	**3,014,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		8	8	2,996,000	3,014,000	3,296,000
S053	SENIOR CLERK	(BPS-14)				3,014,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,829,000		3,112,000
A012	**TOTAL ALLOWANCES**				**5,200,000**	**2,974,000**	**2,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,124,000**	**2,918,000**	**2,844,000**
A01202	House Rent Allowance				205,000	239,000	205,000
A01203	Conveyance Allowance				333,000	392,000	333,000
A01217	Medical Allowance				126,000	154,000	126,000
A0121T	Adhoc Relief Allowance 2013				25,000	28,000	25,000
A0122C	Adhoc Relief Allowance - 2015				37,000	35,000	37,000
A0122M	Adhoc Relief Allowance 2016				194,000	194,000	194,000
A0122Y	Ad-hoc Relief Allowance 2017				380,000	420,000	399,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				253,000	279,000	266,000
A0123P	Ad-hoc Relief A 2019				458,000	398,000	481,000
A0123X	Adhoc Relief Allowance-2020				248,000	273,000	248,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					502,000	527,000
A01270	Others				2,862,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			76,000	56,000	76,000
A01289	Teaching Allowance			76,000	56,000	76,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH				**10,431,000**	**6,725,000**	**8,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,615,000**	**6,962,000**	**8,647,000**
A011	**TOTAL PAY**		**10**	**10**	**5,366,000**	**3,693,000**	**5,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,368,000**	**3,193,000**	**3,705,000**
A01151	Total Basic Pay Other Staff		9	9	3,368,000	3,193,000	3,705,000
S053	SENIOR CLERK	(BPS-14)				3,193,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,201,000		3,521,000
A012	**TOTAL ALLOWANCES**				**5,249,000**	**3,269,000**	**2,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,185,000**	**3,189,000**	**2,680,000**
A01202	House Rent Allowance				158,000	246,000	158,000
A01203	Conveyance Allowance				234,000	385,000	234,000
A01217	Medical Allowance				104,000	169,000	104,000
A0121T	Adhoc Relief Allowance 2013				33,000	52,000	33,000
A0122C	Adhoc Relief Allowance - 2015				24,000	37,000	24,000
A0122M	Adhoc Relief Allowance 2016				135,000	189,000	135,000
A0122Y	Ad-hoc Relief Allowance 2017				265,000	450,000	278,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				176,000	300,000	185,000
A0123P	Ad-hoc Relief A 2019				574,000	450,000	603,000
A0123X	Adhoc Relief Allowance-2020				294,000	300,000	294,000
A01244	Adhoc Relief					9,000	
A0124F	Adhoc Relief Allowance-2021					600,000	630,000
A01270	Others				3,186,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**80,000**	**64,000**
A01289	Teaching Allowance			64,000	80,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS LADHAN (PRIMARY SCHOOL) THALHO				**10,852,000**	**7,199,000**	**8,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,986,000**	**4,502,000**	**8,719,000**
A011	**TOTAL PAY**		**10**	**10**	**5,366,000**	**2,143,000**	**5,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,368,000**	**1,763,000**	**3,705,000**
A01151	Total Basic Pay Other Staff		9	9	3,368,000	1,763,000	3,705,000
S053	SENIOR CLERK	(BPS-14)				1,763,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,201,000		3,521,000
A012	**TOTAL ALLOWANCES**				**5,620,000**	**2,359,000**	**2,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,565,000**	**2,320,000**	**2,761,000**
A01202	House Rent Allowance				205,000	180,000	205,000
A01203	Conveyance Allowance				306,000	282,000	306,000
A01217	Medical Allowance				110,000	103,000	110,000
A0121T	Adhoc Relief Allowance 2013				35,000	20,000	35,000
A0122C	Adhoc Relief Allowance - 2015				43,000	42,000	43,000
A0122M	Adhoc Relief Allowance 2016				216,000	174,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017				405,000	338,000	425,000
A01233	Unattractive Area Allowance				96,000	60,000	96,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				270,000	217,000	284,000
A0123P	Ad-hoc Relief A 2019				415,000	301,000	436,000
A0123X	Adhoc Relief Allowance-2020				203,000	214,000	203,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					380,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA**					
A01270	Others			3,258,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**39,000**	**55,000**
A01289	Teaching Allowance			55,000	39,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA				**11,223,000**	**4,739,000**	**8,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,702,000**	**659,000**	**7,948,000**
A011	**TOTAL PAY**		**14**	**14**	**6,857,000**	**567,000**	**7,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,859,000**	**67,000**	**5,345,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	67,000	5,345,000
S053	SENIOR CLERK	(BPS-14)				67,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,692,000		5,161,000
A012	**TOTAL ALLOWANCES**				**4,845,000**	**92,000**	**405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,832,000**	**89,000**	**392,000**
A01202	House Rent Allowance				34,000	10,000	34,000
A01203	Conveyance Allowance				64,000	15,000	64,000
A01217	Medical Allowance				19,000	7,000	19,000
A0121T	Adhoc Relief Allowance 2013				11,000	2,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	2,000	7,000
A0122M	Adhoc Relief Allowance 2016				39,000	6,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017				77,000	10,000	81,000
A01233	Unattractive Area Allowance				13,000	3,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				51,000	7,000	54,000
A0123P	Ad-hoc Relief A 2019				53,000	10,000	56,000
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					13,000	14,000
A01270	Others				4,464,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**13,000**
A01289	Teaching Allowance			13,000	3,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA				**11,939,000**	**896,000**	**8,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,436,000**	**9,929,000**	**13,173,000**
A011	**TOTAL PAY**		**16**	**16**	**7,603,000**	**5,161,000**	**8,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,605,000**	**4,661,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,605,000	4,661,000	6,166,000
S053	SENIOR CLERK	(BPS-14)				4,661,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,438,000		5,982,000
A012	**TOTAL ALLOWANCES**				**8,833,000**	**4,768,000**	**4,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,769,000**	**4,704,000**	**4,745,000**
A01202	House Rent Allowance				290,000	296,000	290,000
A01203	Conveyance Allowance				490,000	536,000	490,000
A01217	Medical Allowance				180,000	182,000	180,000
A0121T	Adhoc Relief Allowance 2013				29,000	24,000	29,000
A0122C	Adhoc Relief Allowance - 2015				68,000	63,000	68,000
A0122M	Adhoc Relief Allowance 2016				345,000	326,000	345,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				654,000	699,000	687,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				435,000	466,000	457,000
A0123P	Ad-hoc Relief A 2019				713,000	699,000	749,000
A0123X	Adhoc Relief Allowance-2020				470,000	466,000	470,000
A0124F	Adhoc Relief Allowance-2021					932,000	979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)**					
A01270	Others			5,094,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**64,000**	**64,000**
A01289	Teaching Allowance			64,000	63,000	64,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)				**16,673,000**	**10,166,000**	**13,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,744,000**	**15,308,000**	**20,240,000**
A011	**TOTAL PAY**		**23**	**23**	**10,209,000**	**7,491,000**	**11,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**1,130,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	1,130,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				1,130,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,211,000**	**6,361,000**	**9,032,000**
A01151	Total Basic Pay Other Staff		22	22	8,211,000	6,361,000	9,032,000
S053	SENIOR CLERK	(BPS-14)				6,361,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,044,000		8,848,000
A012	**TOTAL ALLOWANCES**				**14,535,000**	**7,817,000**	**9,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,314,000**	**7,642,000**	**8,789,000**
A01202	House Rent Allowance				585,000	498,000	585,000
A01203	Conveyance Allowance				910,000	858,000	910,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				387,000	317,000	387,000
A0121T	Adhoc Relief Allowance 2013				78,000	78,000	78,000
A0122C	Adhoc Relief Allowance - 2015				120,000	100,000	120,000
A0122M	Adhoc Relief Allowance 2016				660,000	522,000	660,000
A0122Y	Ad-hoc Relief Allowance 2017				1,245,000	1,124,000	1,307,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				831,000	749,000	873,000
A0123P	Ad-hoc Relief A 2019				1,404,000	1,124,000	1,474,000
A0123X	Adhoc Relief Allowance-2020				797,000	749,000	797,000
A0124F	Adhoc Relief Allowance-2021					1,498,000	1,573,000
A01270	Others				7,272,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			221,000	175,000	221,000
A01289	Teaching Allowance			221,000	175,000	221,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)				**24,981,000**	**15,545,000**	**20,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,211,000**	**10,928,000**	**12,871,000**
A011	**TOTAL PAY**		**13**	**13**	**6,484,000**	**5,356,000**	**7,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,486,000**	**4,976,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		12	12	4,486,000	4,976,000	4,935,000
S053	SENIOR CLERK	(BPS-14)				4,976,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,319,000		4,751,000
A012	**TOTAL ALLOWANCES**				**8,727,000**	**5,572,000**	**5,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,651,000**	**5,500,000**	**5,662,000**
A01202	House Rent Allowance				380,000	391,000	380,000
A01203	Conveyance Allowance				612,000	656,000	612,000
A01217	Medical Allowance				221,000	223,000	221,000
A0121T	Adhoc Relief Allowance 2013				28,000	32,000	28,000
A0122C	Adhoc Relief Allowance - 2015				77,000	75,000	77,000
A0122M	Adhoc Relief Allowance 2016				392,000	374,000	392,000
A0122Y	Ad-hoc Relief Allowance 2017				759,000	803,000	797,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				506,000	536,000	531,000
A0123P	Ad-hoc Relief A 2019				873,000	803,000	917,000
A0123X	Adhoc Relief Allowance-2020				563,000	517,000	563,000
A0124F	Adhoc Relief Allowance-2021					1,071,000	1,125,000
A01270	Others				4,221,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**72,000**	**76,000**
A01289	Teaching Allowance			76,000	71,000	76,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI				**15,448,000**	**11,165,000**	**13,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,755,000**	**18,734,000**	**21,470,000**
A011	**TOTAL PAY**		**23**	**23**	**10,209,000**	**9,215,000**	**11,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**314,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	314,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				314,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,211,000**	**8,901,000**	**9,032,000**
A01151	Total Basic Pay Other Staff		22	22	8,211,000	8,901,000	9,032,000
S053	SENIOR CLERK	(BPS-14)				8,901,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,044,000		8,848,000
A012	**TOTAL ALLOWANCES**				**15,546,000**	**9,519,000**	**10,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,331,000**	**9,324,000**	**10,025,000**
A01202	House Rent Allowance				677,000	632,000	677,000
A01203	Conveyance Allowance				1,073,000	1,052,000	1,073,000
A01217	Medical Allowance				417,000	383,000	417,000
A0121T	Adhoc Relief Allowance 2013				70,000	54,000	70,000
A0122C	Adhoc Relief Allowance - 2015				150,000	131,000	150,000
A0122M	Adhoc Relief Allowance 2016				765,000	655,000	765,000
A0122Y	Ad-hoc Relief Allowance 2017				1,452,000	1,380,000	1,525,000
A01233	Unattractive Area Allowance				25,000	13,000	25,000
A01238	Charge Allowance				2,000	5,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				968,000	931,000	1,016,000
A0123P	Ad-hoc Relief A 2019				1,441,000	1,363,000	1,513,000
A0123X	Adhoc Relief Allowance-2020				884,000	906,000	884,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					1,817,000	1,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI**					
A01270	Others			7,407,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**195,000**	**215,000**
A01289	Teaching Allowance			215,000	194,000	215,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI				**25,992,000**	**18,971,000**	**21,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,483,000**	**10,722,000**	**12,080,000**
A011	**TOTAL PAY**		**13**	**13**	**6,484,000**	**5,478,000**	**7,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,486,000**	**4,978,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		12	12	4,486,000	4,978,000	4,935,000
S053	SENIOR CLERK	(BPS-14)				4,978,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,319,000		4,751,000
A012	**TOTAL ALLOWANCES**				**7,999,000**	**5,244,000**	**4,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,888,000**	**5,131,000**	**4,836,000**
A01202	House Rent Allowance				334,000	377,000	334,000
A01203	Conveyance Allowance				591,000	657,000	591,000
A01217	Medical Allowance				198,000	231,000	198,000
A0121T	Adhoc Relief Allowance 2013				11,000	13,000	11,000
A0122C	Adhoc Relief Allowance - 2015				61,000	86,000	61,000
A0122M	Adhoc Relief Allowance 2016				320,000	344,000	320,000
A0122Y	Ad-hoc Relief Allowance 2017				635,000	747,000	667,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				423,000	498,000	444,000
A0123P	Ad-hoc Relief A 2019				709,000	714,000	744,000
A0123X	Adhoc Relief Allowance-2020				464,000	508,000	464,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					952,000	1,000,000
A01270	Others				4,140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**113,000**	**111,000**
A01289	Teaching Allowance			111,000	113,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BETTO (PRIMARY SCHOOL) BETTO				**14,720,000**	**10,959,000**	**12,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,606,000**	**8,478,060**	**10,577,000**
A011	**TOTAL PAY**		**11**	**11**	**5,740,000**	**4,440,000**	**6,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,742,000**	**3,940,000**	**4,117,000**
A01151	Total Basic Pay Other Staff		10	10	3,742,000	3,940,000	4,117,000
S053	SENIOR CLERK	(BPS-14)				3,940,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,575,000		3,933,000
A012	**TOTAL ALLOWANCES**				**6,866,000**	**4,038,060**	**4,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,774,000**	**3,958,060**	**4,170,000**
A01202	House Rent Allowance				264,000	262,000	264,000
A01203	Conveyance Allowance				450,000	455,000	450,000
A01217	Medical Allowance				164,000	165,000	164,000
A0121T	Adhoc Relief Allowance 2013				19,000	25,000	19,000
A0122C	Adhoc Relief Allowance - 2015				54,000	52,000	54,000
A0122M	Adhoc Relief Allowance 2016				283,000	271,000	283,000
A0122Y	Ad-hoc Relief Allowance 2017				547,000	591,000	574,000
A01238	Charge Allowance				1,000	60	1,000
A0123G	Ad-hoc Relief Allowance-2018				365,000	364,000	383,000
A0123P	Ad-hoc Relief A 2019				675,000	591,000	709,000
A0123X	Adhoc Relief Allowance-2020				442,000	394,000	442,000
A0124F	Adhoc Relief Allowance-2021					788,000	827,000
A01270	Others				3,510,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**80,000**	**92,000**
A01289	Teaching Allowance			92,000	80,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER				**12,843,000**	**8,715,060**	**10,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,941,000**	**11,371,000**	**13,370,000**
A011	**TOTAL PAY**		**14**	**14**	**6,857,000**	**5,588,000**	**7,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,859,000**	**5,208,000**	**5,345,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	5,208,000	5,345,000
S053	SENIOR CLERK	(BPS-14)				5,208,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,692,000		5,161,000
A012	**TOTAL ALLOWANCES**				**9,084,000**	**5,783,000**	**5,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,959,000**	**5,652,000**	**5,702,000**
A01202	House Rent Allowance				381,000	391,000	381,000
A01203	Conveyance Allowance				611,000	643,000	611,000
A01217	Medical Allowance				247,000	255,000	247,000
A0121T	Adhoc Relief Allowance 2013				26,000	32,000	26,000
A0122C	Adhoc Relief Allowance - 2015				78,000	77,000	78,000
A0122M	Adhoc Relief Allowance 2016				396,000	393,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017				759,000	838,000	797,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				506,000	526,000	531,000
A0123P	Ad-hoc Relief A 2019				869,000	838,000	912,000
A0123X	Adhoc Relief Allowance-2020				548,000	540,000	548,000
A0124F	Adhoc Relief Allowance-2021					1,117,000	1,173,000
A01270	Others				4,536,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**131,000**	**125,000**
A01289	Teaching Allowance			125,000	131,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER				**16,178,000**	**11,608,000**	**13,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,967,000**	**8,940,000**	**9,510,000**
A011	**TOTAL PAY**		**9**	**9**	**4,994,000**	**4,632,000**	**5,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,996,000**	**4,132,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		8	8	2,996,000	4,132,000	3,296,000
S053	SENIOR CLERK	(BPS-14)				4,132,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,829,000		3,112,000
A012	**TOTAL ALLOWANCES**				**5,973,000**	**4,308,000**	**4,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,884,000**	**4,219,000**	**3,927,000**
A01202	House Rent Allowance				241,000	288,000	241,000
A01203	Conveyance Allowance				442,000	512,000	442,000
A01217	Medical Allowance				151,000	187,000	151,000
A0121T	Adhoc Relief Allowance 2013				5,000	6,000	5,000
A0122C	Adhoc Relief Allowance - 2015				52,000	65,000	52,000
A0122M	Adhoc Relief Allowance 2016				271,000	297,000	271,000
A0122Y	Ad-hoc Relief Allowance 2017				509,000	620,000	534,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				339,000	425,000	356,000
A0123P	Ad-hoc Relief A 2019				608,000	602,000	638,000
A0123X	Adhoc Relief Allowance-2020				402,000	419,000	402,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					793,000	833,000
A01270	Others				2,862,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			89,000	89,000	89,000
A01289	Teaching Allowance			89,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF				**11,204,000**	**9,177,000**	**9,759,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,859,000**	**6,587,000**	**8,907,000**
A011	**TOTAL PAY**		**10**	**10**	**5,366,000**	**3,175,000**	**5,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**470,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	470,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				470,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,368,000**	**2,705,000**	**3,705,000**
A01151	Total Basic Pay Other Staff		9	9	3,368,000	2,705,000	3,705,000
S053	SENIOR CLERK	(BPS-14)				2,705,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,201,000		3,521,000
A012	**TOTAL ALLOWANCES**				**5,493,000**	**3,412,000**	**3,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,426,000**	**3,346,000**	**2,937,000**
A01202	House Rent Allowance				193,000	246,000	193,000
A01203	Conveyance Allowance				304,000	446,000	304,000
A01217	Medical Allowance				109,000	152,000	109,000
A0121T	Adhoc Relief Allowance 2013				27,000	33,000	27,000
A0122C	Adhoc Relief Allowance - 2015				37,000	71,000	37,000
A0122M	Adhoc Relief Allowance 2016				198,000	218,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017				383,000	477,000	402,000
A0123G	Ad-hoc Relief Allowance-2018				255,000	319,000	268,000
A0123P	Ad-hoc Relief A 2019				443,000	459,000	465,000
A0123X	Adhoc Relief Allowance-2020				291,000	311,000	291,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					612,000	643,000
A01270	Others				3,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**66,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI**					
A01289	Teaching Allowance			67,000	66,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI				**11,096,000**	**6,824,000**	**9,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,429,000**	**29,595,000**	**31,610,000**
A011	**TOTAL PAY**		**33**	**33**	**13,933,000**	**14,845,000**	**15,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**11,935,000**	**14,345,000**	**13,129,000**
A01151	Total Basic Pay Other Staff		32	32	11,935,000	14,345,000	13,129,000
S053	SENIOR CLERK	(BPS-14)				14,345,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	11,768,000		12,945,000
A012	**TOTAL ALLOWANCES**				**23,496,000**	**14,750,000**	**16,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,136,000**	**14,439,000**	**15,923,000**
A01202	House Rent Allowance				1,032,000	913,000	1,032,000
A01203	Conveyance Allowance				1,845,000	1,648,000	1,845,000
A01217	Medical Allowance				674,000	591,000	674,000
A0121T	Adhoc Relief Allowance 2013				34,000	33,000	34,000
A0122C	Adhoc Relief Allowance - 2015				237,000	195,000	237,000
A0122M	Adhoc Relief Allowance 2016				1,181,000	1,015,000	1,181,000
A0122Y	Ad-hoc Relief Allowance 2017				2,229,000	2,152,000	2,340,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,487,000	1,434,000	1,561,000
A0123P	Ad-hoc Relief A 2019				2,408,000	2,152,000	2,528,000
A0123X	Adhoc Relief Allowance-2020				1,475,000	1,434,000	1,475,000
A0124F	Adhoc Relief Allowance-2021					2,869,000	3,012,000
A01270	Others				10,530,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**360,000**	**311,000**	**360,000**
A01289	Teaching Allowance			360,000	311,000	360,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR				**37,666,000**	**31,332,000**	**31,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,674,000**	**26,979,000**	**36,917,000**
A011	**TOTAL PAY**		**46**	**46**	**18,777,000**	**13,506,000**	**20,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**16,779,000**	**13,006,000**	**18,457,000**
A01151	Total Basic Pay Other Staff		45	45	16,779,000	13,006,000	18,457,000
S053	SENIOR CLERK	(BPS-14)				13,006,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	16,612,000		18,273,000
A012	**TOTAL ALLOWANCES**				**27,897,000**	**13,473,000**	**16,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,523,000**	**13,193,000**	**15,888,000**
A01202	House Rent Allowance				1,090,000	866,000	1,090,000
A01203	Conveyance Allowance				1,842,000	1,504,000	1,842,000
A01217	Medical Allowance				688,000	546,000	688,000
A0121T	Adhoc Relief Allowance 2013				102,000	97,000	102,000
A0122C	Adhoc Relief Allowance - 2015				229,000	168,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,185,000	906,000	1,185,000
A0122Y	Ad-hoc Relief Allowance 2017				2,299,000	1,951,000	2,414,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,533,000	1,301,000	1,610,000
A0123P	Ad-hoc Relief A 2019				2,427,000	1,951,000	2,548,000
A0123X	Adhoc Relief Allowance-2020				1,447,000	1,301,000	1,447,000
A0124F	Adhoc Relief Allowance-2021					2,601,000	2,731,000
A01270	Others				14,679,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**374,000**	**280,000**	**374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR**					
A01289	Teaching Allowance			374,000	280,000	374,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR				**46,911,000**	**28,416,000**	**37,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,205,000**	**7,517,000**	**13,634,000**
A011	**TOTAL PAY**		**16**	**16**	**7,603,000**	**3,748,000**	**8,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,605,000**	**3,368,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,605,000	3,368,000	6,166,000
S053	SENIOR CLERK	(BPS-14)				3,368,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,438,000		5,982,000
A012	**TOTAL ALLOWANCES**				**9,602,000**	**3,769,000**	**5,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,486,000**	**3,687,000**	**5,154,000**
A01202	House Rent Allowance				405,000	295,000	405,000
A01203	Conveyance Allowance				656,000	468,000	656,000
A01217	Medical Allowance				248,000	176,000	248,000
A0121T	Adhoc Relief Allowance 2013				25,000	31,000	25,000
A0122C	Adhoc Relief Allowance - 2015				78,000	50,000	78,000
A0122M	Adhoc Relief Allowance 2016				396,000	246,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017				761,000	522,000	799,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				508,000	348,000	533,000
A0123P	Ad-hoc Relief A 2019				796,000	522,000	836,000
A0123X	Adhoc Relief Allowance-2020				444,000	329,000	444,000
A0124F	Adhoc Relief Allowance-2021					696,000	731,000
A01270	Others				5,166,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**82,000**	**116,000**
A01289	Teaching Allowance			116,000	82,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR				**17,441,000**	**8,153,000**	**13,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,464,000**	**11,838,000**	**15,916,000**
A011	**TOTAL PAY**		**18**	**18**	**8,345,000**	**5,776,000**	**9,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**470,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	470,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				470,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,347,000**	**5,306,000**	**6,982,000**
A01151	Total Basic Pay Other Staff		17	17	6,347,000	5,306,000	6,982,000
S053	SENIOR CLERK	(BPS-14)				5,306,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,180,000		6,798,000
A012	**TOTAL ALLOWANCES**				**11,119,000**	**6,062,000**	**6,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,984,000**	**5,940,000**	**6,601,000**
A01202	House Rent Allowance				442,000	395,000	442,000
A01203	Conveyance Allowance				792,000	718,000	792,000
A01217	Medical Allowance				272,000	239,000	272,000
A0121T	Adhoc Relief Allowance 2013				9,000	27,000	9,000
A0122C	Adhoc Relief Allowance - 2015				91,000	74,000	91,000
A0122M	Adhoc Relief Allowance 2016				474,000	386,000	474,000
A0122Y	Ad-hoc Relief Allowance 2017				913,000	894,000	959,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				609,000	583,000	639,000
A0123P	Ad-hoc Relief A 2019				1,005,000	874,000	1,055,000
A0123X	Adhoc Relief Allowance-2020				643,000	583,000	643,000
A0124F	Adhoc Relief Allowance-2021					1,166,000	1,224,000
A01270	Others				5,733,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**122,000**	**135,000**
A01289	Teaching Allowance			135,000	122,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH				**19,700,000**	**12,074,000**	**16,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,502,000**	**4,125,000**	**8,270,000**
A011	**TOTAL PAY**		**10**	**10**	**5,366,000**	**2,267,000**	**5,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,368,000**	**1,767,000**	**3,705,000**
A01151	Total Basic Pay Other Staff		9	9	3,368,000	1,767,000	3,705,000
S053	SENIOR CLERK	(BPS-14)				1,767,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,201,000		3,521,000
A012	**TOTAL ALLOWANCES**				**5,136,000**	**1,858,000**	**2,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,072,000**	**1,819,000**	**2,303,000**
A01202	House Rent Allowance				167,000	130,000	167,000
A01203	Conveyance Allowance				292,000	232,000	292,000
A01217	Medical Allowance				93,000	76,000	93,000
A0121T	Adhoc Relief Allowance 2013				11,000	4,000	11,000
A0122C	Adhoc Relief Allowance - 2015				32,000	22,000	32,000
A0122M	Adhoc Relief Allowance 2016				168,000	118,000	168,000
A0122Y	Ad-hoc Relief Allowance 2017				330,000	265,000	347,000
A0123G	Ad-hoc Relief Allowance-2018				220,000	177,000	231,000
A0123P	Ad-hoc Relief A 2019				356,000	265,000	374,000
A0123X	Adhoc Relief Allowance-2020				217,000	177,000	217,000
A0124F	Adhoc Relief Allowance-2021					353,000	371,000
A01270	Others				3,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**39,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH**					
A01289	Teaching Allowance			64,000	39,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH				**10,738,000**	**4,761,000**	**8,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,768,000**	**12,084,000**	**15,178,000**
A011	**TOTAL PAY**		**18**	**18**	**8,345,000**	**6,198,000**	**9,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,347,000**	**5,698,000**	**6,982,000**
A01151	Total Basic Pay Other Staff		17	17	6,347,000	5,698,000	6,982,000
S053	SENIOR CLERK	(BPS-14)				5,698,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,180,000		6,798,000
A012	**TOTAL ALLOWANCES**				**10,423,000**	**5,886,000**	**5,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,285,000**	**5,755,000**	**5,860,000**
A01202	House Rent Allowance				369,000	365,000	369,000
A01203	Conveyance Allowance				616,000	661,000	616,000
A01217	Medical Allowance				239,000	233,000	239,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				80,000	77,000	80,000
A0122M	Adhoc Relief Allowance 2016				413,000	396,000	413,000
A0122Y	Ad-hoc Relief Allowance 2017				792,000	855,000	832,000
A0123G	Ad-hoc Relief Allowance-2018				528,000	570,000	554,000
A0123P	Ad-hoc Relief A 2019				906,000	855,000	951,000
A0123X	Adhoc Relief Allowance-2020				576,000	570,000	576,000
A0124F	Adhoc Relief Allowance-2021					1,140,000	1,197,000
A01270	Others				5,733,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**131,000**	**138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN**					
A01289	Teaching Allowance			138,000	131,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN				**19,004,000**	**12,320,000**	**15,426,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,739,000**	**4,033,000**	**6,630,000**
A011	**TOTAL PAY**		**6**	**6**	**3,878,000**	**2,248,000**	**4,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,880,000**	**1,748,000**	**2,068,000**
A01151	Total Basic Pay Other Staff		5	5	1,880,000	1,748,000	2,068,000
S053	SENIOR CLERK	(BPS-14)				1,748,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,713,000		1,884,000
A012	**TOTAL ALLOWANCES**				**3,861,000**	**1,785,000**	**2,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,811,000**	**1,752,000**	**2,314,000**
A01202	House Rent Allowance				137,000	112,000	137,000
A01203	Conveyance Allowance				252,000	199,000	252,000
A01217	Medical Allowance				103,000	82,000	103,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				33,000	24,000	33,000
A0122M	Adhoc Relief Allowance 2016				172,000	121,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017				333,000	260,000	350,000
A0123G	Ad-hoc Relief Allowance-2018				222,000	173,000	233,000
A0123P	Ad-hoc Relief A 2019				382,000	260,000	401,000
A0123X	Adhoc Relief Allowance-2020				265,000	173,000	265,000
A0124F	Adhoc Relief Allowance-2021					347,000	364,000
A01270	Others				1,908,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**33,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO**					
A01289	Teaching Allowance			50,000	33,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO				**7,975,000**	**4,269,000**	**6,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,982,000**	**6,718,000**	**11,066,000**
A011	**TOTAL PAY**		**14**	**14**	**6,857,000**	**3,564,000**	**7,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,859,000**	**3,064,000**	**5,345,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	3,064,000	5,345,000
S053	SENIOR CLERK	(BPS-14)				3,064,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,692,000		5,161,000
A012	**TOTAL ALLOWANCES**				**7,125,000**	**3,154,000**	**3,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,041,000**	**3,085,000**	**3,439,000**
A01202	House Rent Allowance				234,000	195,000	234,000
A01203	Conveyance Allowance				412,000	348,000	412,000
A01217	Medical Allowance				155,000	133,000	155,000
A0121T	Adhoc Relief Allowance 2013				12,000	5,000	12,000
A0122C	Adhoc Relief Allowance - 2015				50,000	42,000	50,000
A0122M	Adhoc Relief Allowance 2016				258,000	216,000	258,000
A0122Y	Ad-hoc Relief Allowance 2017				493,000	460,000	518,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				329,000	306,000	345,000
A0123P	Ad-hoc Relief A 2019				475,000	460,000	499,000
A0123X	Adhoc Relief Allowance-2020				311,000	306,000	311,000
A0124F	Adhoc Relief Allowance-2021					613,000	644,000
A01270	Others				4,311,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**69,000**	**84,000**
A01289	Teaching Allowance			84,000	69,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT				**14,218,000**	**6,954,000**	**11,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,283,000**	**13,042,000**	**19,838,000**
A011	**TOTAL PAY**		**25**	**25**	**10,954,000**	**6,701,000**	**12,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**8,956,000**	**6,201,000**	**9,852,000**
A01151	Total Basic Pay Other Staff		24	24	8,956,000	6,201,000	9,852,000
S053	SENIOR CLERK	(BPS-14)				6,201,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	8,789,000		9,668,000
A012	**TOTAL ALLOWANCES**				**14,329,000**	**6,341,000**	**7,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,138,000**	**6,203,000**	**7,597,000**
A01202	House Rent Allowance				540,000	398,000	540,000
A01203	Conveyance Allowance				958,000	723,000	958,000
A01217	Medical Allowance				351,000	257,000	351,000
A0121T	Adhoc Relief Allowance 2013				17,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				119,000	84,000	119,000
A0122M	Adhoc Relief Allowance 2016				613,000	429,000	613,000
A0122Y	Ad-hoc Relief Allowance 2017				1,186,000	921,000	1,245,000
A0123G	Ad-hoc Relief Allowance-2018				791,000	616,000	831,000
A0123P	Ad-hoc Relief A 2019				968,000	921,000	1,016,000
A0123X	Adhoc Relief Allowance-2020				621,000	612,000	621,000
A0124F	Adhoc Relief Allowance-2021					1,225,000	1,286,000
A01270	Others				7,974,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**138,000**	**191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT**					
A01289	Teaching Allowance			191,000	138,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT				**25,519,000**	**13,278,000**	**20,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,747,000**	**30,990,000**	**32,041,000**
A011	**TOTAL PAY**		**33**	**33**	**13,933,000**	**15,203,000**	**15,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**11,935,000**	**14,823,000**	**13,129,000**
A01151	Total Basic Pay Other Staff		32	32	11,935,000	14,823,000	13,129,000
S053	SENIOR CLERK	(BPS-14)				14,823,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	11,768,000		12,945,000
A012	**TOTAL ALLOWANCES**				**23,814,000**	**15,787,000**	**16,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,429,000**	**15,437,000**	**16,329,000**
A01202	House Rent Allowance				1,091,000	1,025,000	1,091,000
A01203	Conveyance Allowance				1,816,000	1,747,000	1,816,000
A01217	Medical Allowance				713,000	667,000	713,000
A0121T	Adhoc Relief Allowance 2013				76,000	85,000	76,000
A0122C	Adhoc Relief Allowance - 2015				229,000	208,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,171,000	1,066,000	1,171,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,237,000	2,280,000	2,349,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,492,000	1,520,000	1,567,000
A0123P	Ad-hoc Relief A 2019				2,458,000	2,280,000	2,581,000
A0123X	Adhoc Relief Allowance-2020				1,542,000	1,501,000	1,542,000
A0124F	Adhoc Relief Allowance-2021					3,040,000	3,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I**					
A01270	Others			10,602,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**350,000**	**385,000**
A01289	Teaching Allowance			385,000	350,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I				**37,983,000**	**31,226,000**	**32,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,284,000**	**16,162,000**	**19,262,000**
A011	**TOTAL PAY**		**21**	**21**	**9,466,000**	**7,943,000**	**10,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,468,000**	**7,563,000**	**8,215,000**
A01151	Total Basic Pay Other Staff		20	20	7,468,000	7,563,000	8,215,000
S053	SENIOR CLERK	(BPS-14)				7,563,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,301,000		8,031,000
A012	**TOTAL ALLOWANCES**				**13,818,000**	**8,219,000**	**8,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,625,000**	**8,041,000**	**8,656,000**
A01202	House Rent Allowance				566,000	543,000	566,000
A01203	Conveyance Allowance				981,000	920,000	981,000
A01217	Medical Allowance				362,000	340,000	362,000
A0121T	Adhoc Relief Allowance 2013				12,000	16,000	12,000
A0122C	Adhoc Relief Allowance - 2015				120,000	110,000	120,000
A0122M	Adhoc Relief Allowance 2016				616,000	568,000	616,000
A0122Y	Ad-hoc Relief Allowance 2017				1,160,000	1,191,000	1,218,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				773,000	794,000	812,000
A0123P	Ad-hoc Relief A 2019				1,402,000	1,191,000	1,472,000
A0123X	Adhoc Relief Allowance-2020				827,000	775,000	827,000
A0124F	Adhoc Relief Allowance-2021					1,589,000	1,668,000
A01270	Others				6,804,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**193,000**	**178,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I**					
A01289	Teaching Allowance			193,000	178,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BADARABAD (PRIMARY SCHOOL) DADU-I				**23,520,000**	**16,398,000**	**19,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,235,000**	**15,798,000**	**20,323,000**
A011	**TOTAL PAY**		**24**	**24**	**10,583,000**	**7,707,000**	**11,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,585,000**	**7,327,000**	**9,444,000**
A01151	Total Basic Pay Other Staff		23	23	8,585,000	7,327,000	9,444,000
S053	SENIOR CLERK	(BPS-14)				7,327,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,418,000		9,260,000
A012	**TOTAL ALLOWANCES**				**14,652,000**	**8,091,000**	**8,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,444,000**	**7,897,000**	**8,473,000**
A01202	House Rent Allowance				598,000	565,000	598,000
A01203	Conveyance Allowance				931,000	895,000	931,000
A01217	Medical Allowance				397,000	392,000	397,000
A0121T	Adhoc Relief Allowance 2013				62,000	50,000	62,000
A0122C	Adhoc Relief Allowance - 2015				122,000	110,000	122,000
A0122M	Adhoc Relief Allowance 2016				623,000	532,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017				1,187,000	1,153,000	1,246,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				792,000	778,000	832,000
A0123P	Ad-hoc Relief A 2019				1,244,000	1,136,000	1,306,000
A0123X	Adhoc Relief Allowance-2020				761,000	759,000	761,000
A01244	Adhoc Relief					8,000	
A0124F	Adhoc Relief Allowance-2021					1,514,000	1,590,000
A01270	Others				7,722,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**194,000**	**208,000**
A01289	Teaching Allowance			208,000	194,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I				**25,471,000**	**16,034,000**	**20,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,099,000**	**51,475,000**	**52,171,000**
A011	**TOTAL PAY**		**56**	**56**	**22,500,000**	**25,284,000**	**24,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**421,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	421,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				421,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**20,502,000**	**24,863,000**	**22,553,000**
A01151	Total Basic Pay Other Staff		55	55	20,502,000	24,863,000	22,553,000
S053	SENIOR CLERK	(BPS-14)				24,863,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	20,335,000		22,369,000
A012	**TOTAL ALLOWANCES**				**21,599,000**	**26,191,000**	**27,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,969,000**	**25,605,000**	**26,790,000**
A01202	House Rent Allowance				1,727,000	1,678,000	1,727,000
A01203	Conveyance Allowance				2,913,000	2,863,000	2,913,000
A01217	Medical Allowance				1,178,000	1,115,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				116,000	136,000	116,000
A0122C	Adhoc Relief Allowance - 2015				381,000	346,000	381,000
A0122M	Adhoc Relief Allowance 2016				1,947,000	1,773,000	1,947,000
A0122Y	Ad-hoc Relief Allowance 2017				3,700,000	3,795,000	3,885,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,468,000	2,530,000	2,591,000
A0123P	Ad-hoc Relief A 2019				3,986,000	3,795,000	4,185,000
A0123X	Adhoc Relief Allowance-2020				2,550,000	2,508,000	2,550,000
A0124F	Adhoc Relief Allowance-2021					5,061,000	5,314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**630,000**	**586,000**	**630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**					
A01289	Teaching Allowance			630,000	586,000	630,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II				**44,335,000**	**51,911,000**	**52,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,079,000**	**13,791,000**	**15,185,000**
A011	**TOTAL PAY**		**16**	**16**	**7,603,000**	**6,762,000**	**8,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,605,000**	**6,382,000**	**6,166,000**
A01151	Total Basic Pay Other Staff		15	15	5,605,000	6,382,000	6,166,000
S053	SENIOR CLERK	(BPS-14)				6,382,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,438,000		5,982,000
A012	**TOTAL ALLOWANCES**				**10,476,000**	**7,029,000**	**6,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,346,000**	**6,866,000**	**6,691,000**
A01202	House Rent Allowance				400,000	459,000	400,000
A01203	Conveyance Allowance				666,000	768,000	666,000
A01217	Medical Allowance				255,000	303,000	255,000
A0121T	Adhoc Relief Allowance 2013				20,000	42,000	20,000
A0122C	Adhoc Relief Allowance - 2015				89,000	95,000	89,000
A0122M	Adhoc Relief Allowance 2016				450,000	483,000	450,000
A0122Y	Ad-hoc Relief Allowance 2017				851,000	1,014,000	894,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				568,000	676,000	596,000
A0123P	Ad-hoc Relief A 2019				1,125,000	1,014,000	1,181,000
A0123X	Adhoc Relief Allowance-2020				718,000	657,000	718,000
A0124F	Adhoc Relief Allowance-2021					1,352,000	1,420,000
A01270	Others				5,202,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**163,000**	**130,000**
A01289	Teaching Allowance			130,000	163,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III				**18,315,000**	**14,027,000**	**15,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,583,000**	**15,583,000**	**16,626,000**
A011	**TOTAL PAY**		**17**	**17**	**7,975,000**	**7,651,000**	**8,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,977,000**	**7,271,000**	**6,575,000**
A01151	Total Basic Pay Other Staff		16	16	5,977,000	7,271,000	6,575,000
S053	SENIOR CLERK	(BPS-14)				7,271,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,810,000		6,391,000
A012	**TOTAL ALLOWANCES**				**11,608,000**	**7,932,000**	**7,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,455,000**	**7,766,000**	**7,700,000**
A01202	House Rent Allowance				473,000	516,000	473,000
A01203	Conveyance Allowance				766,000	883,000	766,000
A01217	Medical Allowance				312,000	342,000	312,000
A0121T	Adhoc Relief Allowance 2013				32,000	38,000	32,000
A0122C	Adhoc Relief Allowance - 2015				103,000	114,000	103,000
A0122M	Adhoc Relief Allowance 2016				524,000	545,000	524,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	1,148,000	1,050,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				666,000	765,000	699,000
A0123P	Ad-hoc Relief A 2019				1,289,000	1,140,000	1,353,000
A0123X	Adhoc Relief Allowance-2020				788,000	748,000	788,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					1,521,000	1,597,000
A01270	Others				5,499,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**166,000**	**153,000**
A01289	Teaching Allowance			153,000	166,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III				**19,819,000**	**15,819,000**	**16,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,888,000**	**22,949,000**	**25,366,000**
A011	**TOTAL PAY**		**29**	**30**	**12,445,000**	**11,324,000**	**13,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**10,447,000**	**10,944,000**	**11,492,000**
A01151	Total Basic Pay Other Staff		28	29	10,447,000	10,944,000	11,492,000
S053	SENIOR CLERK	(BPS-14)				10,944,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,280,000		11,308,000
A012	**TOTAL ALLOWANCES**				**18,443,000**	**11,625,000**	**11,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,183,000**	**11,362,000**	**11,416,000**
A01202	House Rent Allowance				692,000	735,000	692,000
A01203	Conveyance Allowance				1,158,000	1,238,000	1,158,000
A01217	Medical Allowance				447,000	480,000	447,000
A0121T	Adhoc Relief Allowance 2013				40,000	33,000	40,000
A0122C	Adhoc Relief Allowance - 2015				151,000	158,000	151,000
A0122M	Adhoc Relief Allowance 2016				775,000	809,000	775,000
A0122Y	Ad-hoc Relief Allowance 2017				1,468,000	1,698,000	1,541,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				978,000	1,132,000	1,027,000
A0123P	Ad-hoc Relief A 2019				1,868,000	1,698,000	1,961,000
A0123X	Adhoc Relief Allowance-2020				1,244,000	1,113,000	1,244,000
A0124F	Adhoc Relief Allowance-2021					2,265,000	2,378,000
A01270	Others				9,360,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**263,000**	**260,000**
A01289	Teaching Allowance			260,000	263,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III				**31,124,000**	**23,185,000**	**25,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,568,000**	**16,156,000**	**21,454,000**
A011	**TOTAL PAY**		**25**	**25**	**10,954,000**	**7,956,000**	**12,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**8,956,000**	**7,576,000**	**9,852,000**
A01151	Total Basic Pay Other Staff		24	24	8,956,000	7,576,000	9,852,000
S053	SENIOR CLERK	(BPS-14)				7,576,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	8,789,000		9,668,000
A012	**TOTAL ALLOWANCES**				**15,614,000**	**8,200,000**	**9,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,429,000**	**8,036,000**	**9,219,000**
A01202	House Rent Allowance				666,000	540,000	666,000
A01203	Conveyance Allowance				1,119,000	920,000	1,119,000
A01217	Medical Allowance				448,000	340,000	448,000
A0121T	Adhoc Relief Allowance 2013				17,000	15,000	17,000
A0122C	Adhoc Relief Allowance - 2015				148,000	109,000	148,000
A0122M	Adhoc Relief Allowance 2016				705,000	558,000	705,000
A0122Y	Ad-hoc Relief Allowance 2017				1,283,000	1,193,000	1,347,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				850,000	796,000	893,000
A0123P	Ad-hoc Relief A 2019				1,349,000	1,193,000	1,416,000
A0123X	Adhoc Relief Allowance-2020				786,000	777,000	786,000
A0124F	Adhoc Relief Allowance-2021					1,591,000	1,671,000
A01270	Others				8,055,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			185,000	164,000	185,000
A01289	Teaching Allowance			185,000	163,000	185,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III				**26,804,000**	**16,792,000**	**21,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,159,000**	**6,585,000**	**10,510,000**
A011	**TOTAL PAY**		**12**	**12**	**6,112,000**	**3,463,000**	**6,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,114,000**	**2,963,000**	**4,526,000**
A01151	Total Basic Pay Other Staff		11	11	4,114,000	2,963,000	4,526,000
S053	SENIOR CLERK	(BPS-14)				2,963,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,947,000		4,342,000
A012	**TOTAL ALLOWANCES**				**7,047,000**	**3,122,000**	**3,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,966,000**	**3,074,000**	**3,705,000**
A01202	House Rent Allowance				271,000	211,000	271,000
A01203	Conveyance Allowance				439,000	352,000	439,000
A0120X	Ad - hoc Allowance - 2010					27,000	
A01217	Medical Allowance				170,000	148,000	170,000
A0121T	Adhoc Relief Allowance 2013				10,000	31,000	10,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	
A0122C	Adhoc Relief Allowance - 2015				57,000	45,000	57,000
A0122M	Adhoc Relief Allowance 2016				291,000	213,000	291,000
A0122Y	Ad-hoc Relief Allowance 2017				551,000	434,000	579,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				368,000	308,000	386,000
A0123P	Ad-hoc Relief A 2019				553,000	428,000	581,000
A0123X	Adhoc Relief Allowance-2020				330,000	302,000	330,000
A01244	Adhoc Relief					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV**					
A0124F	Adhoc Relief Allowance-2021				561,000	589,000
A01270	Others			3,924,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**48,000**	**81,000**
A01289	Teaching Allowance			81,000	47,000	81,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV				**13,395,000**	**6,821,000**	**10,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,186,000**	**10,808,000**	**14,557,000**
A011	**TOTAL PAY**		**14**	**14**	**6,857,000**	**5,301,000**	**7,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,859,000**	**4,921,000**	**5,345,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	4,921,000	5,345,000
S053	SENIOR CLERK	(BPS-14)				4,921,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,692,000		5,161,000
A012	**TOTAL ALLOWANCES**				**10,329,000**	**5,507,000**	**7,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,190,000**	**5,394,000**	**6,875,000**
A01202	House Rent Allowance				482,000	372,000	482,000
A01203	Conveyance Allowance				762,000	624,000	762,000
A01217	Medical Allowance				342,000	232,000	342,000
A0121T	Adhoc Relief Allowance 2013				38,000	28,000	38,000
A0122C	Adhoc Relief Allowance - 2015				122,000	83,000	122,000
A0122M	Adhoc Relief Allowance 2016				553,000	385,000	553,000
A0122Y	Ad-hoc Relief Allowance 2017				983,000	795,000	1,032,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				644,000	530,000	676,000
A0123P	Ad-hoc Relief A 2019				1,107,000	795,000	1,162,000
A0123X	Adhoc Relief Allowance-2020				618,000	511,000	618,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					1,033,000	1,085,000
A01270	Others				4,536,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**113,000**	**139,000**
A01289	Teaching Allowance			139,000	113,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV				**17,422,000**	**11,044,000**	**14,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,885,000**	**10,245,000**	**12,472,000**
A011	**TOTAL PAY**		**13**	**13**	**6,484,000**	**5,024,000**	**7,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,486,000**	**4,644,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		12	12	4,486,000	4,644,000	4,935,000
S053	SENIOR CLERK	(BPS-14)				4,644,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,319,000		4,751,000
A012	**TOTAL ALLOWANCES**				**8,401,000**	**5,221,000**	**5,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,312,000**	**5,137,000**	**5,250,000**
A01202	House Rent Allowance				331,000	353,000	331,000
A01203	Conveyance Allowance				540,000	592,000	540,000
A01217	Medical Allowance				206,000	221,000	206,000
A0121T	Adhoc Relief Allowance 2013				8,000	14,000	8,000
A0122C	Adhoc Relief Allowance - 2015				75,000	72,000	75,000
A0122M	Adhoc Relief Allowance 2016				361,000	365,000	361,000
A0122Y	Ad-hoc Relief Allowance 2017				653,000	757,000	686,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				435,000	505,000	457,000
A0123P	Ad-hoc Relief A 2019				868,000	757,000	911,000
A0123X	Adhoc Relief Allowance-2020				611,000	486,000	611,000
A0124F	Adhoc Relief Allowance-2021					1,010,000	1,061,000
A01270	Others				4,221,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**84,000**	**89,000**
A01289	Teaching Allowance			89,000	84,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)				**15,121,000**	**10,881,000**	**12,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,532,000**	**7,156,000**	**9,646,000**
A011	**TOTAL PAY**		**10**	**10**	**5,366,000**	**3,794,000**	**5,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,368,000**	**3,294,000**	**3,705,000**
A01151	Total Basic Pay Other Staff		9	9	3,368,000	3,294,000	3,705,000
S053	SENIOR CLERK	(BPS-14)				3,294,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,201,000		3,521,000
A012	**TOTAL ALLOWANCES**				**6,166,000**	**3,362,000**	**3,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,102,000**	**3,306,000**	**3,679,000**
A01202	House Rent Allowance				236,000	205,000	236,000
A01203	Conveyance Allowance				414,000	375,000	414,000
A01217	Medical Allowance				154,000	135,000	154,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				51,000	45,000	51,000
A0122M	Adhoc Relief Allowance 2016				267,000	232,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017				508,000	494,000	533,000
A0123G	Ad-hoc Relief Allowance-2018				339,000	329,000	356,000
A0123P	Ad-hoc Relief A 2019				575,000	494,000	604,000
A0123X	Adhoc Relief Allowance-2020				363,000	329,000	363,000
A0124F	Adhoc Relief Allowance-2021					659,000	692,000
A01270	Others				3,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**56,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)**					
A01289	Teaching Allowance			64,000	56,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)				**11,768,000**	**7,592,000**	**9,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,856,000**	**26,086,000**	**30,522,000**
A011	**TOTAL PAY**		**33**	**33**	**13,933,000**	**12,816,000**	**15,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**459,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	459,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				459,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**11,935,000**	**12,357,000**	**13,129,000**
A01151	Total Basic Pay Other Staff		32	32	11,935,000	12,357,000	13,129,000
S053	SENIOR CLERK	(BPS-14)				12,357,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	11,768,000		12,945,000
A012	**TOTAL ALLOWANCES**				**22,923,000**	**13,270,000**	**15,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,593,000**	**12,976,000**	**14,865,000**
A01202	House Rent Allowance				1,031,000	846,000	1,031,000
A01203	Conveyance Allowance				1,779,000	1,453,000	1,779,000
A01217	Medical Allowance				727,000	563,000	727,000
A0121T	Adhoc Relief Allowance 2013				55,000	53,000	55,000
A0122C	Adhoc Relief Allowance - 2015				230,000	178,000	230,000
A0122M	Adhoc Relief Allowance 2016				1,122,000	904,000	1,122,000
A0122Y	Ad-hoc Relief Allowance 2017				2,089,000	1,929,000	2,193,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,381,000	1,286,000	1,450,000
A0123P	Ad-hoc Relief A 2019				2,168,000	1,929,000	2,276,000
A0123X	Adhoc Relief Allowance-2020				1,300,000	1,261,000	1,300,000
A0124F	Adhoc Relief Allowance-2021					2,572,000	2,701,000
A01270	Others				10,710,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**294,000**	**330,000**
A01289	Teaching Allowance			330,000	294,000	330,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				**37,092,000**	**26,322,000**	**30,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,139,000**	**7,121,000**	**12,072,000**
A011	**TOTAL PAY**		**14**	**14**	**6,857,000**	**3,450,000**	**7,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**380,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	380,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,859,000**	**3,070,000**	**5,345,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	3,070,000	5,345,000
S053	SENIOR CLERK	(BPS-14)				3,070,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,692,000		5,161,000
A012	**TOTAL ALLOWANCES**				**8,282,000**	**3,671,000**	**4,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,177,000**	**3,583,000**	**4,424,000**
A01202	House Rent Allowance				351,000	282,000	351,000
A01203	Conveyance Allowance				558,000	445,000	558,000
A01217	Medical Allowance				222,000	175,000	222,000
A0121T	Adhoc Relief Allowance 2013				26,000	28,000	26,000
A0122C	Adhoc Relief Allowance - 2015				68,000	55,000	68,000
A0122M	Adhoc Relief Allowance 2016				323,000	234,000	323,000
A0122Y	Ad-hoc Relief Allowance 2017				655,000	518,000	688,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				436,000	352,000	458,000
A0123P	Ad-hoc Relief A 2019				647,000	511,000	679,000
A0123X	Adhoc Relief Allowance-2020				354,000	313,000	354,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					663,000	696,000
A01270	Others				4,536,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**88,000**	**105,000**
A01289	Teaching Allowance			105,000	88,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SOOF LUND (PRIMARY SCHOOL) SIAL				**15,375,000**	**7,357,000**	**12,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0190	**TEO DADU (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**865,060,000**	**837,864,100**	**931,187,000**
A011	**TOTAL PAY**		**1473**	**1475**	**504,946,000**	**402,411,000**	**475,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**10,843,000**	**5,778,000**	**11,928,000**
A01101	Total Basic Pay Of Officer		17	17	10,843,000	5,772,000	11,928,000
H100	HEAD MASTER	(BPS-17)	10	10	5,512,000		6,063,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,518,000		1,670,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,518,000		1,670,000
A119	ASSISTANT	(BPS-16)	1	1	777,000	5,772,000	855,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	4	4	1,518,000		1,670,000
A01102	Personal pay					6,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1456**	**1458**	**494,103,000**	**396,633,000**	**463,694,000**
A01151	Total Basic Pay Other Staff		1456	1458	493,703,000	393,498,000	463,294,000
S053	SENIOR CLERK	(BPS-14)	2	2	889,000	393,498,000	978,000
J053	JUNIOR CLERK	(BPS-11)	2	2	832,000		915,000
R080	RESOURCE PERSON	(BPS-11)	8	8	3,116,000		3,428,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1105	1105	335,508,000		289,059,000
D161	DRIVER	(BPS-05)	1		432,000		
D161	DRIVER	(BPS-04)		1			475,000
C089	CHOWKIDAR	(BPS-02)	241		62,547,000		
N003	NAIB QASID	(BPS-02)	61		19,066,000		
S008	SANITARY WORKER	(BPS-02)	36		71,313,000		
C089	CHOWKIDAR	(BPS-01)		242			68,912,000
N003	NAIB QASID	(BPS-01)		62			21,083,000
S008	SANITARY WORKER	(BPS-01)		36			78,444,000
A01152	Personal pay				400,000	1,035,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0190	**TEO DADU (M) PRIMARY**					
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK (BPS-14)				2,100,000	
A012	**TOTAL ALLOWANCES**			**360,114,000**	**435,453,100**	**455,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**351,157,000**	**426,446,000**	**446,608,000**
A01202	House Rent Allowance			30,000,000	28,866,000	30,048,000
A01203	Conveyance Allowance			48,543,000	47,453,000	48,585,000
A01207	Washing Allowance			99,000	109,000	99,000
A0120D	Integrated Allowance			497,000	877,000	505,000
A01217	Medical Allowance			21,816,000	20,404,000	21,850,000
A0121T	Adhoc Relief Allowance 2013			3,600,000	3,676,000	3,606,000
A01226	Computer Allowance				5,000	
A0122C	Adhoc Relief Allowance - 2015			6,300,000	5,776,000	6,304,000
A0122M	Adhoc Relief Allowance 2016			32,000,000	29,082,000	32,018,000
A0122N	Special Conveyance Allowance to Disbaled Employees				82,000	
A0122Y	Ad-hoc Relief Allowance 2017			61,000,000	62,106,000	64,082,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			136,000	124,000	136,000
A0123G	Ad-hoc Relief Allowance-2018			40,156,000	41,517,000	42,186,000
A0123P	Ad-hoc Relief A 2019			66,000,000	62,168,000	69,322,000
A0123X	Adhoc Relief Allowance-2020			41,000,000	41,395,000	41,022,000
A01244	Adhoc Relief				117,000	
A0124F	Adhoc Relief Allowance-2021				82,679,000	86,835,000
A01253	Science Teaching Allowance			9,000	9,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,957,000**	**9,007,100**	**8,957,000**
A01274	Medical Charges				359,100	
A01289	Teaching Allowance			8,957,000	8,615,000	8,957,000
A01299	Others				33,000	
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**1,623,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0190	**TEO DADU (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**760,000**	**193,000**
A03805	Travelling Allowance			50,000	350,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	410,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**863,000**	**276,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**197,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO DADU (M) PRIMARY				**865,604,000**	**846,084,100**	**931,786,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0191	**TEO DADU (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,897,000**	**296,062,158**	**200,312,000**
A011	**TOTAL PAY**		**518**	**518**	**20,542,000**	**143,576,000**	**22,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,524,000**	**6,329,000**	**4,963,000**
A01101	Total Basic Pay Of Officer		10	10	4,391,000	6,120,000	4,830,000
H100	HEAD MASTER	(BPS-17)	6	6	3,168,000		3,485,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	501,000		551,000
A119	ASSISTANT	(BPS-16)	2	2	444,000	6,120,000	488,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	278,000		306,000
A01102	Personal pay				133,000	209,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**508**	**508**	**16,018,000**	**137,247,000**	**17,559,000**
A01151	Total Basic Pay Other Staff		508	508	15,404,000	131,723,000	16,945,000
S053	SENIOR CLERK	(BPS-14)	1	1	390,000	131,723,000	429,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	390,000		429,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	369	369	3,334,000		3,667,000
D161	DRIVER	(BPS-05)	1		278,000		
D161	DRIVER	(BPS-04)		1			306,000
C089	CHOWKIDAR	(BPS-02)	117		1,667,000		
N003	NAIB QASID	(BPS-02)	14		1,667,000		
S008	SANITARY WORKER	(BPS-02)	4		7,501,000		
C089	CHOWKIDAR	(BPS-01)		117			1,834,000
N003	NAIB QASID	(BPS-01)		14			1,834,000
S008	SANITARY WORKER	(BPS-01)		4			8,251,000
A01152	Personal pay				614,000	874,000	614,000
A01156	Total Pay of contract staff					4,650,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0191	**TEO DADU (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,650,000	
A012	**TOTAL ALLOWANCES**			**144,355,000**	**152,486,158**	**177,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**140,946,000**	**148,721,000**	**174,381,000**
A01202	House Rent Allowance			12,399,000	10,303,000	12,399,000
A01203	Conveyance Allowance			18,105,000	16,229,000	18,105,000
A01207	Washing Allowance			60,000	50,000	60,000
A0120D	Integrated Allowance			105,000	233,000	105,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			9,170,000	7,178,000	9,170,000
A0121T	Adhoc Relief Allowance 2013			2,779,000	1,966,000	2,779,000
A0122C	Adhoc Relief Allowance - 2015			2,739,000	2,062,000	2,739,000
A0122M	Adhoc Relief Allowance 2016			13,161,000	10,102,000	13,161,000
A0122N	Special Conveyance Allowance to Disbaled Employees				32,000	
A0122Y	Ad-hoc Relief Allowance 2017			24,548,000	21,583,000	25,775,000
A01233	Unattractive Area Allowance			23,000	13,000	23,000
A01238	Charge Allowance			9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			16,427,000	14,398,000	17,248,000
A0123P	Ad-hoc Relief A 2019			25,757,000	21,532,000	27,045,000
A0123X	Adhoc Relief Allowance-2020			15,664,000	14,332,000	15,664,000
A01244	Adhoc Relief				14,000	
A0124F	Adhoc Relief Allowance-2021				28,666,000	30,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,409,000**	**3,765,158**	**3,409,000**
A01274	Medical Charges				817,158	
A01289	Teaching Allowance			3,406,000	2,943,000	3,406,000
A01299	Others			3,000	5,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0191	**TEO DADU (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO DADU (F) PRIMARY				**165,441,000**	**299,132,158**	**200,911,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0192	**TEO MEHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**348,112,000**	**417,915,000**	**409,400,000**
A011	**TOTAL PAY**		**819**	**819**	**141,378,000**	**205,473,000**	**155,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**2,171,000**	**1,994,000**	**2,358,000**
A01101	Total Basic Pay Of Officer		17	17	1,863,000	1,917,000	2,050,000
S236	SUPERINTENDENT	(BPS-17)	1	1	528,000		581,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	528,000		581,000
A119	ASSISTANT	(BPS-16)	1	1	390,000	1,917,000	429,000
S246	SUPERVISOR	(BPS-16)	14	14	417,000		459,000
A01102	Personal pay				308,000	77,000	308,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**802**	**802**	**139,207,000**	**203,479,000**	**153,095,000**
A01151	Total Basic Pay Other Staff		802	802	138,883,000	192,334,000	152,771,000
S053	SENIOR CLERK	(BPS-14)	2	2	383,000	192,334,000	421,000
J053	JUNIOR CLERK	(BPS-11)	2	2	390,000		429,000
R080	RESOURCE PERSON	(BPS-11)	5	5	945,000		1,040,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	659	659	128,163,000		140,979,000
D161	DRIVER	(BPS-05)	1		278,000		
D161	DRIVER	(BPS-04)		1			306,000
C089	CHOWKIDAR	(BPS-02)	121		3,334,000		
N003	NAIB QASID	(BPS-02)	11		5,112,000		
S008	SANITARY WORKER	(BPS-02)	1		278,000		
C089	CHOWKIDAR	(BPS-01)		121			3,667,000
N003	NAIB QASID	(BPS-01)		11			5,623,000
S008	SANITARY WORKER	(BPS-01)		1			306,000
A01152	Personal pay				324,000	495,000	324,000
A01156	Total Pay of contract staff					10,650,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0192	**TEO MEHAR (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				10,650,000	
A012	**TOTAL ALLOWANCES**			**206,734,000**	**212,442,000**	**253,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**201,839,000**	**208,390,000**	**249,052,000**
A01202	House Rent Allowance			18,172,000	14,337,000	18,172,000
A01203	Conveyance Allowance			29,067,000	23,933,000	29,067,000
A01207	Washing Allowance			56,000	56,000	56,000
A01208	Dress Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			67,000	141,000	67,000
A0120X	Ad - hoc Allowance - 2010				18,000	
A01217	Medical Allowance			12,561,000	9,906,000	12,561,000
A0121T	Adhoc Relief Allowance 2013			1,898,000	1,523,000	1,898,000
A0122C	Adhoc Relief Allowance - 2015			3,597,000	2,729,000	3,597,000
A0122M	Adhoc Relief Allowance 2016			18,640,000	14,024,000	18,640,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	
A0122Y	Ad-hoc Relief Allowance 2017			35,656,000	30,343,000	37,439,000
A01233	Unattractive Area Allowance			9,000	2,000	9,000
A01238	Charge Allowance			94,000	74,000	94,000
A0123G	Ad-hoc Relief Allowance-2018			23,753,000	20,240,000	24,941,000
A0123P	Ad-hoc Relief A 2019			36,387,000	30,362,000	38,206,000
A0123X	Adhoc Relief Allowance-2020			21,879,000	20,227,000	21,879,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				40,403,000	42,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,895,000**	**4,052,000**	**4,895,000**
A01289	Teaching Allowance			4,895,000	4,044,000	4,895,000
A01299	Others				8,000	
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0192	**TEO MEHAR (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO MEHAR (M) PRIMARY				**348,656,000**	**420,785,000**	**409,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0193	**TEO MEHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,726,000**	**142,673,000**	**131,157,000**
A011	**TOTAL PAY**		**248**	**248**	**42,197,000**	**68,914,000**	**46,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**2,899,000**	**1,815,000**	**3,178,000**
A01101	Total Basic Pay Of Officer		13	13	2,779,000	1,462,000	3,058,000
H100	HEAD MASTER	(BPS-17)	10	10	1,945,000		2,140,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	278,000		306,000
A119	ASSISTANT	(BPS-16)	1	1	278,000	1,462,000	306,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	278,000		306,000
A01102	Personal pay				120,000	353,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**235**	**235**	**39,298,000**	**67,099,000**	**43,218,000**
A01151	Total Basic Pay Other Staff		235	235	39,203,000	66,002,000	43,123,000
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	66,002,000	213,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	278,000		306,000
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	160	160	29,339,000		32,273,000
D161	DRIVER	(BPS-05)	1		123,000		
D161	DRIVER	(BPS-04)		1			135,000
C089	CHOWKIDAR	(BPS-02)	68		8,468,000		
N003	NAIB QASID	(BPS-02)	2		400,000		
S008	SANITARY WORKER	(BPS-02)	1		123,000		
C089	CHOWKIDAR	(BPS-01)		68			9,315,000
N003	NAIB QASID	(BPS-01)		2			440,000
S008	SANITARY WORKER	(BPS-01)		1			135,000
A01152	Personal pay				95,000	197,000	95,000
A01156	Total Pay of contract staff					900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0193	**TEO MEHAR (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**			**68,529,000**	**73,759,000**	**84,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,197,000**	**72,657,000**	**83,429,000**
A01202	House Rent Allowance			6,061,000	5,135,000	6,061,000
A01203	Conveyance Allowance			9,478,000	8,391,000	9,478,000
A01207	Washing Allowance			37,000	32,000	37,000
A0120D	Integrated Allowance			28,000	45,000	28,000
A01217	Medical Allowance			4,297,000	3,524,000	4,297,000
A0121T	Adhoc Relief Allowance 2013			968,000	751,000	968,000
A0122C	Adhoc Relief Allowance - 2015			1,228,000	969,000	1,228,000
A0122M	Adhoc Relief Allowance 2016			6,044,000	4,831,000	6,044,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,509,000	10,456,000	12,084,000
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			24,000	18,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			7,753,000	7,042,000	8,141,000
A0123P	Ad-hoc Relief A 2019			12,203,000	10,494,000	12,813,000
A0123X	Adhoc Relief Allowance-2020			7,562,000	6,961,000	7,562,000
A01244	Adhoc Relief				32,000	
A0124F	Adhoc Relief Allowance-2021				13,961,000	14,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,332,000**	**1,102,000**	**1,332,000**
A01289	Teaching Allowance			1,332,000	1,096,000	1,332,000
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0193	**TEO MEHAR (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO MEHAR (F) PRIMARY				**111,270,000**	**144,343,000**	**131,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0194	**TEO JOHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**313,847,000**	**440,884,000**	**374,894,000**
A011	**TOTAL PAY**		**645**	**645**	**108,568,000**	**214,447,000**	**119,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,050,000**	**9,507,000**	**1,155,000**
A01101	Total Basic Pay Of Officer		4	4	1,050,000	9,377,000	1,155,000
S236	SUPERINTENDENT	(BPS-17)	1	1	278,000		306,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	278,000		306,000
A119	ASSISTANT	(BPS-16)	1	1	183,000	9,377,000	201,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	311,000		342,000
A01102	Personal pay					130,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**641**	**641**	**107,518,000**	**204,940,000**	**118,257,000**
A01151	Total Basic Pay Other Staff		641	641	107,393,000	200,134,000	118,132,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000	200,134,000	201,000
J053	JUNIOR CLERK	(BPS-11)	2	2	183,000		201,000
R080	RESOURCE PERSON	(BPS-11)	7	7	183,000		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	492	492	90,217,000		99,239,000
D161	DRIVER	(BPS-05)	1		123,000		
D161	DRIVER	(BPS-04)		1			135,000
C089	CHOWKIDAR	(BPS-02)	116		14,180,000		
N003	NAIB QASID	(BPS-02)	16		1,956,000		
S008	SANITARY WORKER	(BPS-02)	6		368,000		
C089	CHOWKIDAR	(BPS-01)		116			15,598,000
N003	NAIB QASID	(BPS-01)		16			2,152,000
S008	SANITARY WORKER	(BPS-01)		6			405,000
A01152	Personal pay				125,000	306,000	125,000
A01156	Total Pay of contract staff					4,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0194	**TEO JOHI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,500,000	
A012	**TOTAL ALLOWANCES**			**205,279,000**	**226,437,000**	**255,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**201,012,000**	**222,715,000**	**251,215,000**
A01202	House Rent Allowance			16,901,000	14,891,000	16,901,000
A01203	Conveyance Allowance			26,045,000	24,899,000	26,045,000
A01207	Washing Allowance			62,000	62,000	62,000
A0120D	Integrated Allowance			30,000	231,000	30,000
A01217	Medical Allowance			11,852,000	10,107,000	11,852,000
A0121B	Health Professional Allowance				27,000	
A0121T	Adhoc Relief Allowance 2013			2,772,000	2,188,000	2,772,000
A0121Z	Adhoc Relief Allowance - 2014				11,000	
A0122C	Adhoc Relief Allowance - 2015			3,677,000	3,004,000	3,677,000
A0122M	Adhoc Relief Allowance 2016			18,323,000	15,155,000	18,323,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			34,787,000	32,534,000	36,526,000
A01233	Unattractive Area Allowance			3,819,000	432,000	3,819,000
A01238	Charge Allowance			27,000	23,000	27,000
A0123G	Ad-hoc Relief Allowance-2018			23,199,000	21,714,000	24,359,000
A0123P	Ad-hoc Relief A 2019			36,796,000	32,536,000	38,636,000
A0123X	Adhoc Relief Allowance-2020			22,722,000	21,575,000	22,722,000
A01244	Adhoc Relief				13,000	
A0124F	Adhoc Relief Allowance-2021				43,299,000	45,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,267,000**	**3,722,000**	**4,267,000**
A01289	Teaching Allowance			4,264,000	3,676,000	4,264,000
A01299	Others			3,000	46,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**602,000**	**1,728,000**	**661,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0194	**TEO JOHI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**760,000**	**193,000**
A03805	Travelling Allowance			50,000	350,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	410,000	143,000
A039	**TOTAL GENERAL**			**368,000**	**968,000**	**387,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			210,000	510,000	221,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**197,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO JOHI (M) PRIMARY				**314,496,000**	**444,909,000**	**375,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0195	**TEO JOHI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,712,000**	**58,299,000**	**50,874,000**
A011	**TOTAL PAY**		**104**	**104**	**17,870,000**	**28,788,000**	**19,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**879,000**	**2,644,000**	**967,000**
A01101	Total Basic Pay Of Officer		4	4	879,000	2,462,000	967,000
H100	HEAD MASTER	(BPS-17)	2	2	390,000		429,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	306,000		337,000
A119	ASSISTANT	(BPS-16)	1	1	183,000	2,462,000	201,000
A01102	Personal pay					182,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**16,991,000**	**26,144,000**	**18,679,000**
A01151	Total Basic Pay Other Staff		100	100	16,898,000	24,923,000	18,586,000
S053	SENIOR CLERK	(BPS-14)	1	1	183,000	24,923,000	201,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	194,000		213,000
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		213,000
R080	RESOURCE PERSON	(BPS-11)	5	5	183,000		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	59	59	10,819,000		11,901,000
D161	DRIVER	(BPS-05)	1		123,000		
D161	DRIVER	(BPS-04)		1			135,000
C089	CHOWKIDAR	(BPS-02)	29		4,834,000		
N003	NAIB QASID	(BPS-02)	2		245,000		
S008	SANITARY WORKER	(BPS-02)	1		123,000		
C089	CHOWKIDAR	(BPS-01)		29			5,317,000
N003	NAIB QASID	(BPS-01)		2			270,000
S008	SANITARY WORKER	(BPS-01)		1			135,000
A01152	Personal pay				93,000	171,000	93,000
A01156	Total Pay of contract staff					1,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0195	**TEO JOHI (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,050,000	
A012	**TOTAL ALLOWANCES**			**24,842,000**	**29,511,000**	**31,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,478,000**	**29,166,000**	**30,864,000**
A01202	House Rent Allowance			2,189,000	2,138,000	2,189,000
A01203	Conveyance Allowance			2,990,000	3,172,000	2,990,000
A01207	Washing Allowance			13,000	15,000	13,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	48,000	23,000
A01217	Medical Allowance			1,687,000	1,573,000	1,687,000
A0121T	Adhoc Relief Allowance 2013			513,000	432,000	513,000
A0122C	Adhoc Relief Allowance - 2015			407,000	380,000	407,000
A0122M	Adhoc Relief Allowance 2016			2,122,000	1,955,000	2,122,000
A0122Y	Ad-hoc Relief Allowance 2017			4,008,000	4,182,000	4,208,000
A01233	Unattractive Area Allowance			564,000	38,000	564,000
A01238	Charge Allowance			6,000	8,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			2,672,000	2,788,000	2,806,000
A0123P	Ad-hoc Relief A 2019			4,452,000	4,182,000	4,675,000
A0123X	Adhoc Relief Allowance-2020			2,828,000	2,700,000	2,828,000
A0124F	Adhoc Relief Allowance-2021				5,551,000	5,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**364,000**	**345,000**	**364,000**
A01289	Teaching Allowance			364,000	342,000	364,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**602,000**	**528,000**	**661,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0195	**TEO JOHI (F) PRIMARY**					
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**387,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			210,000	210,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO JOHI (F) PRIMARY				**43,361,000**	**58,874,000**	**51,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0196	**TEO K.N SHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**428,578,000**	**489,774,000**	**501,418,000**
A011	**TOTAL PAY**		**924**	**924**	**161,360,000**	**238,129,000**	**177,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**1,230,000**	**2,371,000**	**1,335,000**
A01101	Total Basic Pay Of Officer		15	15	1,065,000	2,167,000	1,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	294,000		323,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	294,000		323,000
A119	ASSISTANT	(BPS-16)	1	1	183,000	2,167,000	201,000
S246	SUPERVISOR	(BPS-16)	12	12	294,000		323,000
A01102	Personal pay				165,000	204,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**909**	**909**	**160,130,000**	**235,758,000**	**176,120,000**
A01151	Total Basic Pay Other Staff		909	909	159,900,000	229,733,000	175,890,000
S053	SENIOR CLERK	(BPS-14)	2	2	368,000	229,733,000	405,000
J053	JUNIOR CLERK	(BPS-11)	2	2	183,000		201,000
R080	RESOURCE PERSON	(BPS-11)	5	5	918,000		1,010,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	792	792	145,227,000		159,750,000
D161	DRIVER	(BPS-05)	1		123,000		
D161	DRIVER	(BPS-04)		1			135,000
N003	NAIB QASID	(BPS-02)	106		12,958,000		
S008	SANITARY WORKER	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-01)		106			14,254,000
S008	SANITARY WORKER	(BPS-01)		1			135,000
A01152	Personal pay				230,000	325,000	230,000
A01156	Total Pay of contract staff					5,700,000	
S053	SENIOR CLERK	(BPS-14)				5,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**267,218,000**	**251,645,000**	**323,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**260,816,000**	**247,259,000**	**317,561,000**
A01202	House Rent Allowance			23,752,000	16,817,000	23,752,000
A01203	Conveyance Allowance			39,381,000	28,895,000	39,381,000
A01207	Washing Allowance			64,000	61,000	64,000
A0120D	Integrated Allowance			113,000	278,000	113,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			15,031,000	10,711,000	15,031,000
A0121T	Adhoc Relief Allowance 2013			2,291,000	1,582,000	2,291,000
A0122C	Adhoc Relief Allowance - 2015			4,899,000	3,421,000	4,899,000
A0122M	Adhoc Relief Allowance 2016			24,512,000	16,537,000	24,512,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			47,593,000	36,253,000	49,973,000
A01233	Unattractive Area Allowance			27,000	13,000	27,000
A01238	Charge Allowance			93,000	60,000	93,000
A0123G	Ad-hoc Relief Allowance-2018			31,791,000	24,221,000	33,381,000
A0123P	Ad-hoc Relief A 2019			44,949,000	36,131,000	47,196,000
A0123X	Adhoc Relief Allowance-2020			26,320,000	24,098,000	26,320,000
A01244	Adhoc Relief				26,000	
A0124F	Adhoc Relief Allowance-2021				48,122,000	50,528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,402,000**	**4,386,000**	**6,402,000**
A01289	Teaching Allowance			6,402,000	4,380,000	6,402,000
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				7,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	27,000
A13701	Hardware			26,000	26,000	27,000
TEO K.N SHAH (M) PRIMARY				**429,122,000**	**497,744,000**	**502,017,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0197	**TEO K.N SHAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**485,211,000**	**106,477,000**	**440,169,000**
A011	**TOTAL PAY**		**215**	**215**	**435,821,000**	**52,377,000**	**379,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,910,000**	**1,035,000**	**10,902,000**
A01101	Total Basic Pay Of Officer		14	14	9,910,000	1,035,000	10,902,000
H100	HEAD MASTER	(BPS-17)	12	12	7,156,000		7,872,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	756,000	1,035,000	832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**201**	**201**	**425,911,000**	**51,342,000**	**368,490,000**
A01151	Total Basic Pay Other Staff		201	201	425,773,000	48,222,000	368,352,000
S053	SENIOR CLERK	(BPS-14)	1	1	735,000	48,222,000	809,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	667,000		734,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	133	133	405,805,000		346,386,000
D161	DRIVER	(BPS-05)	1		557,000		
D161	DRIVER	(BPS-04)		1			613,000
C089	CHOWKIDAR	(BPS-02)	61		16,452,000		
N003	NAIB QASID	(BPS-02)	2		878,000		
S008	SANITARY WORKER	(BPS-02)	1		502,000		
C089	CHOWKIDAR	(BPS-01)		61			18,097,000
N003	NAIB QASID	(BPS-01)		2			966,000
S008	SANITARY WORKER	(BPS-01)		1			552,000
A01152	Personal pay				138,000	420,000	138,000
A01156	Total Pay of contract staff					2,700,000	
S053	SENIOR CLERK	(BPS-14)				2,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**49,390,000**	**54,100,000**	**60,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,438,000**	**53,287,000**	**59,825,000**
A01202	House Rent Allowance			4,517,000	3,967,000	4,517,000
A01203	Conveyance Allowance			6,276,000	5,987,000	6,276,000
A01207	Washing Allowance			114,000	74,000	114,000
A0120D	Integrated Allowance			11,000	114,000	11,000
A01217	Medical Allowance			3,468,000	2,884,000	3,468,000
A0121T	Adhoc Relief Allowance 2013			1,234,000	910,000	1,234,000
A0122C	Adhoc Relief Allowance - 2015			996,000	850,000	996,000
A0122M	Adhoc Relief Allowance 2016			4,587,000	3,508,000	4,587,000
A0122Y	Ad-hoc Relief Allowance 2017			8,170,000	7,545,000	8,579,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			5,451,000	5,050,000	5,724,000
A0123P	Ad-hoc Relief A 2019			8,397,000	7,455,000	8,817,000
A0123X	Adhoc Relief Allowance-2020			5,214,000	5,051,000	5,214,000
A01244	Adhoc Relief				94,000	
A0124F	Adhoc Relief Allowance-2021				9,795,000	10,285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**952,000**	**813,000**	**952,000**
A01289	Teaching Allowance			952,000	810,000	952,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO K.N SHAH (F) PRIMARY				**485,755,000**	**107,347,000**	**440,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,631,000**	**823,000**	**1,429,000**
A011	**TOTAL PAY**		**1**	**1**	**883,000**	**380,000**	**971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**883,000**	**380,000**	**971,000**
A01101	Total Basic Pay Of Officer		1	1	883,000	380,000	971,000
H100	HEAD MASTER	(BPS-17)	1	1	883,000		971,000
A119	ASSISTANT	(BPS-16)				380,000	
A012	**TOTAL ALLOWANCES**				**748,000**	**443,000**	**458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**741,000**	**430,000**	**451,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				21,000	23,000	21,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	57,000	61,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	38,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	57,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	19,000	20,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				378,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**13,000**	**7,000**
A01289	Teaching Allowance				7,000	13,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU				**1,867,000**	**1,059,000**	**1,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0199	**GBPS BAZMAL (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,066,000**	**235,000**	**1,019,000**
A011	**TOTAL PAY**		**1**	**1**	**883,000**	**221,000**	**971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**883,000**	**221,000**	**971,000**
A01101	Total Basic Pay Of Officer		1	1	883,000	221,000	971,000
H100	HEAD MASTER	(BPS-17)	1	1	883,000		971,000
A119	ASSISTANT	(BPS-16)				221,000	
A012	**TOTAL ALLOWANCES**				**183,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**183,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				135,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS BAZMAL (CAMPUS SCHOOL) DADU					**1,302,000**	**471,000**	**1,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0200	**GBLPS CHARO (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,066,000**	**235,000**	**1,019,000**
A011	**TOTAL PAY**		**1**	**1**	**883,000**	**221,000**	**971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**883,000**	**221,000**	**971,000**
A01101	Total Basic Pay Of Officer		1	1	883,000	221,000	971,000
H100	HEAD MASTER	(BPS-17)	1	1	883,000		971,000
A119	ASSISTANT	(BPS-16)				221,000	
A012	**TOTAL ALLOWANCES**				**183,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**183,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				135,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBLPS CHARO (CAMPUS SCHOOL) DADU					**1,302,000**	**471,000**	**1,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0201	**GBPS BEGO DERO (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,066,000**	**235,000**	**1,019,000**
A011	**TOTAL PAY**		**1**	**1**	**883,000**	**221,000**	**971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**883,000**	**221,000**	**971,000**
A01101	Total Basic Pay Of Officer		1	1	883,000	221,000	971,000
H100	HEAD MASTER	(BPS-17)	1	1	883,000		971,000
A119	ASSISTANT	(BPS-16)				221,000	
A012	**TOTAL ALLOWANCES**				**183,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**183,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				135,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire					200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0201	**GBPS BEGO DERO (CAMPUS SCHOOL) DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BEGO DERO (CAMPUS SCHOOL) DADU				**1,302,000**	**671,000**	**1,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0202	**GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,066,000**	**235,000**	**1,019,000**
A011	**TOTAL PAY**		**1**	**1**	**883,000**	**221,000**	**971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**883,000**	**221,000**	**971,000**
A01101	Total Basic Pay Of Officer		1	1	883,000	221,000	971,000
H100	HEAD MASTER	(BPS-17)	1	1	883,000		971,000
A119	ASSISTANT	(BPS-16)				221,000	
A012	**TOTAL ALLOWANCES**				**183,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**183,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				135,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)					**1,302,000**	**471,000**	**1,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0203	**GBPS GUL MUHAMMAD DAHRI (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,028,000**	**228,000**	**987,000**
A011	**TOTAL PAY**		**1**	**1**	**854,000**	**214,000**	**939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**854,000**	**214,000**	**939,000**
A01101	Total Basic Pay Of Officer		1	1	854,000	214,000	939,000
H100	HEAD MASTER	(BPS-17)	1	1	854,000		939,000
A119	ASSISTANT	(BPS-16)				214,000	
A012	**TOTAL ALLOWANCES**				**174,000**	**14,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**174,000**	**14,000**	**48,000**
A01202	House Rent Allowance				23,000	6,000	23,000
A01203	Conveyance Allowance				23,000	6,000	23,000
A01217	Medical Allowance				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				126,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture				15,000	15,000	16,000
GBPS GUL MUHAMMAD DAHRI (CAMPUS SCHOOL)					**1,264,000**	**464,000**	**1,235,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,766,000**	**2,689,608**	**9,844,000**
A011	**TOTAL PAY**		**18**	**18**	**8,495,000**	**2,177,608**	**9,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**1,481,608**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	1,481,608	7,147,000
S053	SENIOR CLERK	(BPS-14)				1,481,608	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,271,000**	**512,000**	**499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,271,000**	**512,000**	**499,000**
A01202	House Rent Allowance				84,000	86,000	84,000
A01203	Conveyance Allowance				64,000	69,000	64,000
A01217	Medical Allowance				23,000	27,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	7,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	33,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	63,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	42,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	25,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10**					
A0124F	Adhoc Relief Allowance-2021				84,000	88,000
A01270	Others			5,868,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10				**15,002,000**	**2,925,608**	**10,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,545,000**	**2,890,000**	**10,251,000**
A011	**TOTAL PAY**		**19**	**19**	**8,877,000**	**2,416,000**	**9,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,879,000**	**1,720,000**	**7,567,000**
A01151	Total Basic Pay Other Staff		18	18	6,879,000	1,720,000	7,567,000
S053	SENIOR CLERK	(BPS-14)				1,720,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,668,000**	**474,000**	**486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,668,000**	**474,000**	**486,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			6,264,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10				**15,781,000**	**3,126,000**	**10,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,777,000**	**2,672,880**	**9,876,000**
A011	**TOTAL PAY**		**18**	**18**	**8,495,000**	**2,034,880**	**9,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**1,338,880**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	1,338,880	7,147,000
S053	SENIOR CLERK	(BPS-14)				1,338,880	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,282,000**	**638,000**	**531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,282,000**	**638,000**	**531,000**
A01202	House Rent Allowance				84,000	106,000	84,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	8,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	40,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	78,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	52,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	78,000	68,000
A0123X	Adhoc Relief Allowance-2020				32,000	35,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12**					
A0124F	Adhoc Relief Allowance-2021				104,000	109,000
A01270	Others			5,868,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12				**15,013,000**	**2,908,880**	**10,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,926,000**	**2,602,920**	**8,201,000**
A011	**TOTAL PAY**		**14**	**14**	**6,970,000**	**1,916,460**	**7,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**1,220,460**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	1,220,460	5,470,000
S053	SENIOR CLERK	(BPS-14)				1,220,460	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,956,000**	**686,460**	**533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,956,000**	**686,460**	**533,000**
A01202	House Rent Allowance				84,000	106,000	84,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	6,460	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	43,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	88,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	59,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	88,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	41,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12**					
A0124F	Adhoc Relief Allowance-2021				117,000	123,000
A01270	Others			4,554,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12				**12,162,000**	**2,838,920**	**8,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,535,000**	**2,292,740**	**7,370,000**
A011	**TOTAL PAY**		**12**	**12**	**6,204,000**	**1,644,740**	**6,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,206,000**	**948,740**	**4,627,000**
A01151	Total Basic Pay Other Staff		11	11	4,206,000	948,740	4,627,000
S053	SENIOR CLERK	(BPS-14)				948,740	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,331,000**	**648,000**	**545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,331,000**	**648,000**	**545,000**
A01202	House Rent Allowance				84,000	106,000	84,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	8,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	40,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	80,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	53,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	80,000	74,000
A0123X	Adhoc Relief Allowance-2020				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13**					
A0124F	Adhoc Relief Allowance-2021				106,000	111,000
A01270	Others			3,906,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13				**10,771,000**	**2,528,740**	**7,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,868,000**	**2,122,000**	**6,888,000**
A011	**TOTAL PAY**		**11**	**11**	**5,823,000**	**1,652,000**	**6,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,825,000**	**956,000**	**4,208,000**
A01151	Total Basic Pay Other Staff		10	10	3,825,000	956,000	4,208,000
S053	SENIOR CLERK	(BPS-14)				956,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,045,000**	**470,000**	**482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,045,000**	**470,000**	**482,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			3,645,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18				**10,104,000**	**2,358,000**	**7,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,091,000**	**2,023,000**	**6,469,000**
A011	**TOTAL PAY**		**10**	**10**	**5,442,000**	**1,557,000**	**5,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,444,000**	**861,000**	**3,789,000**
A01151	Total Basic Pay Other Staff		9	9	3,444,000	861,000	3,789,000
S053	SENIOR CLERK	(BPS-14)				861,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,649,000**	**466,000**	**482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,649,000**	**466,000**	**482,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			3,249,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18				**9,327,000**	**2,259,000**	**6,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,114,000**	**3,256,630**	**12,399,000**
A011	**TOTAL PAY**		**24**	**24**	**10,787,000**	**2,538,630**	**11,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,789,000**	**1,842,630**	**9,668,000**
A01151	Total Basic Pay Other Staff		23	23	8,789,000	1,842,630	9,668,000
S053	SENIOR CLERK	(BPS-14)				1,842,630	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,327,000**	**718,000**	**533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,327,000**	**718,000**	**533,000**
A01202	House Rent Allowance				84,000	121,000	84,000
A01203	Conveyance Allowance				64,000	105,000	64,000
A01217	Medical Allowance				23,000	44,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	46,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	88,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	59,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	88,000	68,000
A0123X	Adhoc Relief Allowance-2020				32,000	41,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20**					
A0124F	Adhoc Relief Allowance-2021				104,000	109,000
A01270	Others			7,911,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20				**19,350,000**	**3,492,630**	**12,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,549,000**	**5,046,020**	**17,485,000**
A011	**TOTAL PAY**		**36**	**36**	**15,369,000**	**4,263,020**	**16,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**13,371,000**	**3,567,020**	**14,708,000**
A01151	Total Basic Pay Other Staff		35	35	13,371,000	3,567,020	14,708,000
S053	SENIOR CLERK	(BPS-14)				3,567,020	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	13,204,000		14,524,000
A012	**TOTAL ALLOWANCES**				**12,180,000**	**783,000**	**579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,180,000**	**778,000**	**579,000**
A01202	House Rent Allowance				84,000	115,000	84,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	46,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	103,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	69,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	103,000	68,000
A0123X	Adhoc Relief Allowance-2020				37,000	51,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1**					
A0124F	Adhoc Relief Allowance-2021				138,000	145,000
A01270	Others			11,754,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01289	Teaching Allowance				5,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1				**27,785,000**	**5,282,020**	**17,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,701,000**	**2,930,690**	**9,830,000**
A011	**TOTAL PAY**		**18**	**18**	**8,495,000**	**2,457,690**	**9,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**1,761,690**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	1,761,690	7,147,000
S053	SENIOR CLERK	(BPS-14)				1,761,690	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,206,000**	**473,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,206,000**	**473,000**	**485,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			5,803,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10				**14,937,000**	**3,166,690**	**10,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,637,000**	**3,557,700**	**12,806,000**
A011	**TOTAL PAY**		**25**	**25**	**11,168,000**	**2,377,700**	**12,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,170,000**	**1,681,700**	**10,087,000**
A01151	Total Basic Pay Other Staff		24	24	9,170,000	1,681,700	10,087,000
S053	SENIOR CLERK	(BPS-14)				1,681,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A012	**TOTAL ALLOWANCES**				**8,469,000**	**1,180,000**	**521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,469,000**	**1,180,000**	**521,000**
A01202	House Rent Allowance				84,000	207,000	84,000
A01203	Conveyance Allowance				64,000	193,000	64,000
A01217	Medical Allowance				23,000	87,000	23,000
A0121T	Adhoc Relief Allowance 2013				11,000	16,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	17,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	86,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	146,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	97,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	146,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	80,000	21,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12**					
A0124F	Adhoc Relief Allowance-2021				102,000	107,000
A01270	Others			8,063,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12				**19,873,000**	**4,193,700**	**13,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,171,000**	**2,314,000**	**7,729,000**
A011	**TOTAL PAY**		**13**	**13**	**6,587,000**	**1,843,000**	**7,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,589,000**	**1,147,000**	**5,048,000**
A01151	Total Basic Pay Other Staff		12	12	4,589,000	1,147,000	5,048,000
S053	SENIOR CLERK	(BPS-14)				1,147,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,584,000**	**471,000**	**483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,584,000**	**471,000**	**483,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			4,183,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14				**11,407,000**	**2,550,000**	**7,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,450,000**	**2,084,000**	**6,707,000**
A011	**TOTAL PAY**		**10**	**10**	**5,656,000**	**1,611,000**	**6,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,794,000**	**473,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,794,000**	**473,000**	**485,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15**					
A01270	Others			3,391,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15				**9,686,000**	**2,320,000**	**6,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,360,000**	**2,882,110**	**9,042,000**
A011	**TOTAL PAY**		**16**	**16**	**7,733,000**	**2,203,110**	**8,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,735,000**	**1,507,110**	**6,309,000**
A01151	Total Basic Pay Other Staff		15	15	5,735,000	1,507,110	6,309,000
S053	SENIOR CLERK	(BPS-14)				1,507,110	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,627,000**	**679,000**	**535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,627,000**	**679,000**	**535,000**
A01202	House Rent Allowance				84,000	101,000	84,000
A01203	Conveyance Allowance				64,000	84,000	64,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				23,000	35,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	44,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	88,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	59,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	88,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18**					
A0123X	Adhoc Relief Allowance-2020			21,000	41,000	21,000
A0124F	Adhoc Relief Allowance-2021				118,000	124,000
A01270	Others			5,224,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18				**13,596,000**	**3,118,110**	**9,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,875,000**	**2,416,100**	**8,152,000**
A011	**TOTAL PAY**		**14**	**14**	**6,970,000**	**1,944,100**	**7,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**701,100**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	505,100	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				505,100	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**1,243,000**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	1,243,000	5,470,000
S053	SENIOR CLERK	(BPS-14)				1,243,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,905,000**	**472,000**	**484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,905,000**	**472,000**	**484,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			4,503,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18				**12,111,000**	**2,652,100**	**8,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,875,000**	**2,411,000**	**8,152,000**
A011	**TOTAL PAY**		**14**	**14**	**6,970,000**	**1,939,000**	**7,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**1,243,000**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	1,243,000	5,470,000
S053	SENIOR CLERK	(BPS-14)				1,243,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,905,000**	**472,000**	**484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,905,000**	**472,000**	**484,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			4,503,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3				**12,111,000**	**2,647,000**	**8,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,169,000**	**3,944,000**	**14,876,000**
A011	**TOTAL PAY**		**30**	**30**	**13,078,000**	**3,466,000**	**14,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,080,000**	**2,770,000**	**12,188,000**
A01151	Total Basic Pay Other Staff		29	29	11,080,000	2,770,000	12,188,000
S053	SENIOR CLERK	(BPS-14)				2,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	10,913,000		12,004,000
A012	**TOTAL ALLOWANCES**				**10,091,000**	**478,000**	**490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,091,000**	**478,000**	**490,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			9,683,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4				**23,405,000**	**4,180,000**	**15,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,070,000**	**2,808,730**	**9,415,000**
A011	**TOTAL PAY**		**17**	**17**	**8,114,000**	**2,331,730**	**8,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**802,730**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	593,730	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				593,730	
A01106	Total Pay of contract officer					209,000	
A119	ASSISTANT	(BPS-16)				209,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,116,000**	**1,529,000**	**6,728,000**
A01151	Total Basic Pay Other Staff		16	16	6,116,000	1,529,000	6,728,000
S053	SENIOR CLERK	(BPS-14)				1,529,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,956,000**	**477,000**	**489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,956,000**	**477,000**	**489,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	58,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8**					
A0124F	Adhoc Relief Allowance-2021				75,000	79,000
A01270	Others			5,554,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8				**14,306,000**	**3,044,730**	**9,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,468,000**	**2,210,000**	**7,308,000**
A011	**TOTAL PAY**		**12**	**12**	**6,204,000**	**1,748,000**	**6,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,206,000**	**1,052,000**	**4,627,000**
A01151	Total Basic Pay Other Staff		11	11	4,206,000	1,052,000	4,627,000
S053	SENIOR CLERK	(BPS-14)				1,052,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,264,000**	**462,000**	**483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,264,000**	**462,000**	**483,000**
A01202	House Rent Allowance				84,000	84,000	84,000
A01203	Conveyance Allowance				64,000	64,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	39,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	65,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			3,863,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN				**10,704,000**	**2,446,000**	**7,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,701,000**	**1,107,000**	**9,830,000**
A011	**TOTAL PAY**		**18**	**18**	**8,495,000**	**696,000**	**9,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**		**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000		7,147,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,206,000**	**411,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,206,000**	**411,000**	**485,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN**					
A01270	Others			5,803,000		
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN				**14,937,000**	**1,343,000**	**10,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,149,000**	**477,165**	**9,956,000**
A011	**TOTAL PAY**		**19**	**19**	**8,877,000**	**278,350**	**9,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**278,350**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	278,350	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				278,350	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,879,000**		**7,567,000**
A01151	Total Basic Pay Other Staff		18	18	6,879,000		7,567,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,272,000**	**198,815**	**191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,272,000**	**198,815**	**191,000**
A01202	House Rent Allowance				43,000	33,250	43,000
A01203	Conveyance Allowance				49,000	25,000	49,000
A01217	Medical Allowance				17,000	10,620	17,000
A0121T	Adhoc Relief Allowance 2013				9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				5,000	3,945	5,000
A0122M	Adhoc Relief Allowance 2016				20,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	30,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					40,000	42,000
A01270	Others				6,123,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN				**15,385,000**	**713,165**	**10,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,593,000**	**1,108,000**	**11,513,000**
A011	**TOTAL PAY**		**22**	**22**	**10,023,000**	**696,000**	**11,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,025,000**		**8,828,000**
A01151	Total Basic Pay Other Staff		21	21	8,025,000		8,828,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**7,570,000**	**412,000**	**487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,570,000**	**412,000**	**487,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER**					
A01270	Others			7,165,000		
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER				**17,829,000**	**1,344,000**	**11,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,701,000**	**4,783,720**	**10,143,000**
A011	**TOTAL PAY**		**18**	**18**	**8,495,000**	**2,799,720**	**9,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**2,103,720**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	2,103,720	7,147,000
S053	SENIOR CLERK	(BPS-14)				2,103,720	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,206,000**	**1,984,000**	**798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,206,000**	**1,966,000**	**798,000**
A01202	House Rent Allowance				84,000	219,000	84,000
A01203	Conveyance Allowance				64,000	231,000	64,000
A01217	Medical Allowance				23,000	78,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	128,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	277,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	184,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	277,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	167,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN**					
A0124F	Adhoc Relief Allowance-2021				369,000	387,000
A01270	Others			5,803,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				18,000	
A01289	Teaching Allowance				18,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN				**14,937,000**	**5,019,720**	**10,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,604,000**	**4,228,004**	**8,134,000**
A011	**TOTAL PAY**		**14**	**14**	**6,970,000**	**2,632,004**	**7,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**2,132,004**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	2,132,004	5,470,000
S053	SENIOR CLERK	(BPS-14)				2,132,004	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,634,000**	**1,596,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,634,000**	**1,574,000**	**466,000**
A01202	House Rent Allowance				39,000	161,000	39,000
A01203	Conveyance Allowance				45,000	225,000	45,000
A01217	Medical Allowance				14,000	89,000	14,000
A0121T	Adhoc Relief Allowance 2013				7,000	20,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	23,000	4,000
A0122M	Adhoc Relief Allowance 2016				16,000	121,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	279,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					101,000	
A0123P	Ad-hoc Relief A 2019					145,000	
A0123X	Adhoc Relief Allowance-2020					91,000	
A0124F	Adhoc Relief Allowance-2021					319,000	335,000
A01270	Others				4,503,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**22,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER**					
A01289	Teaching Allowance				22,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER				**11,840,000**	**4,464,004**	**8,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,107,000**	**3,622,644**	**10,863,000**
A011	**TOTAL PAY**		**20**	**20**	**9,259,000**	**2,199,911**	**10,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,261,000**	**1,503,911**	**7,987,000**
A01151	Total Basic Pay Other Staff		19	19	7,261,000	1,503,911	7,987,000
S053	SENIOR CLERK	(BPS-14)				1,503,911	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,848,000**	**1,422,733**	**678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,848,000**	**1,411,733**	**678,000**
A01202	House Rent Allowance				84,000	160,000	84,000
A01203	Conveyance Allowance				64,000	176,000	64,000
A01217	Medical Allowance				23,000	53,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	7,733	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	17,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	106,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	208,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	129,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	190,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	109,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM**					
A0124F	Adhoc Relief Allowance-2021				253,000	266,000
A01270	Others			6,444,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				11,000	
A01289	Teaching Allowance				11,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM				**16,343,000**	**3,858,644**	**11,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,944,000**	**1,140,507**	**12,353,000**
A011	**TOTAL PAY**		**24**	**24**	**10,787,000**	**726,000**	**11,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,789,000**	**30,000**	**9,668,000**
A01151	Total Basic Pay Other Staff		23	23	8,789,000	30,000	9,668,000
S053	SENIOR CLERK	(BPS-14)				30,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,157,000**	**414,507**	**487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,157,000**	**414,507**	**487,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,173	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	19,334	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1**					
A0124F	Adhoc Relief Allowance-2021				70,000	74,000
A01270	Others			7,752,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1				**19,180,000**	**1,376,507**	**12,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,897,000**	**1,703,185**	**7,373,000**
A011	**TOTAL PAY**		**13**	**13**	**6,587,000**	**1,647,000**	**7,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,589,000**	**1,147,000**	**5,048,000**
A01151	Total Basic Pay Other Staff		12	12	4,589,000	1,147,000	5,048,000
S053	SENIOR CLERK	(BPS-14)				1,147,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,310,000**	**56,185**	**127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,310,000**	**56,185**	**127,000**
A01202	House Rent Allowance				38,000	17,116	38,000
A01203	Conveyance Allowance				44,000	17,597	44,000
A01217	Medical Allowance				14,000	8,472	14,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	4,000
A0122M	Adhoc Relief Allowance 2016				15,000	4,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	6,000	6,000
A01270	Others				4,183,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13				**11,133,000**	**1,939,185**	**7,621,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,609,000**	**2,342,000**	**8,658,000**
A011	**TOTAL PAY**		**15**	**15**	**7,350,000**	**1,275,000**	**8,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,352,000**	**579,000**	**5,888,000**
A01151	Total Basic Pay Other Staff		14	14	5,352,000	579,000	5,888,000
S053	SENIOR CLERK	(BPS-14)				579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,259,000**	**1,067,000**	**572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,259,000**	**1,063,000**	**572,000**
A01202	House Rent Allowance				84,000	185,000	84,000
A01203	Conveyance Allowance				64,000	165,000	64,000
A01217	Medical Allowance				23,000	77,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	13,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	14,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	71,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	139,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	93,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	125,000	74,000
A0123X	Adhoc Relief Allowance-2020				40,000	48,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16**					
A0124F	Adhoc Relief Allowance-2021				130,000	137,000
A01270	Others			4,833,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	
A01289	Teaching Allowance				4,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16				**12,845,000**	**2,578,000**	**8,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,459,000**	**1,602,000**	**9,631,000**
A011	**TOTAL PAY**		**18**	**18**	**8,495,000**	**933,000**	**9,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**237,000**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	237,000	7,147,000
S053	SENIOR CLERK	(BPS-14)				237,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,964,000**	**669,000**	**286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,964,000**	**669,000**	**286,000**
A01202	House Rent Allowance				36,000	106,000	36,000
A01203	Conveyance Allowance				42,000	89,000	42,000
A01217	Medical Allowance				10,000	37,000	10,000
A0121T	Adhoc Relief Allowance 2013				2,000	4,000	2,000
A0122C	Adhoc Relief Allowance - 2015				2,000	8,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	56,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				12,000	88,000	13,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					33,000	
A0123P	Ad-hoc Relief A 2019				15,000	88,000	16,000
A0123X	Adhoc Relief Allowance-2020				33,000	41,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**					
A0124F	Adhoc Relief Allowance-2021				117,000	123,000
A01270	Others			5,803,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8				**14,695,000**	**1,838,000**	**9,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,991,000**	**1,107,000**	**9,411,000**
A011	**TOTAL PAY**		**17**	**17**	**8,114,000**	**696,000**	**8,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**696,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					196,000	
A119	ASSISTANT	(BPS-16)				196,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,116,000**		**6,728,000**
A01151	Total Basic Pay Other Staff		16	16	6,116,000		6,728,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,877,000**	**411,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,877,000**	**411,000**	**485,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				65,000	53,000	68,000
A0123X	Adhoc Relief Allowance-2020				21,000	17,000	21,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11**					
A01270	Others			5,474,000		
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11				**14,227,000**	**1,743,000**	**9,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,050,000**	**1,135,000**	**12,366,000**
A011	**TOTAL PAY**		**24**	**24**	**10,787,000**	**710,000**	**11,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**710,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A01106	Total Pay of contract officer					210,000	
A119	ASSISTANT	(BPS-16)				210,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,789,000**		**9,668,000**
A01151	Total Basic Pay Other Staff		23	23	8,789,000		9,668,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,263,000**	**425,000**	**500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,263,000**	**425,000**	**500,000**
A01202	House Rent Allowance				84,000	71,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				33,000	28,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	56,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	37,000	44,000
A0123P	Ad-hoc Relief A 2019				66,000	56,000	69,000
A0123X	Adhoc Relief Allowance-2020				23,000	19,000	23,000
A0124F	Adhoc Relief Allowance-2021					75,000	79,000
A01270	Others				7,850,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3				**19,286,000**	**1,371,000**	**12,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB0372 ASSTT.DISTT.OFFICER					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,200,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
ASSTT.DISTT.OFFICER				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**843,138,000**	**631,559,000**	**860,271,000**
A011	**TOTAL PAY**		**932**	**932**	**449,666,000**	**291,818,000**	**394,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,816,000**	**3,048,000**	**6,364,000**
A01101	Total Basic Pay Of Officer		5	5	5,475,000	2,769,000	6,023,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	3	3	1,479,000	2,769,000	1,627,000
A01102	Personal pay				341,000	279,000	341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**927**	**927**	**443,850,000**	**288,770,000**	**388,204,000**
A01151	Total Basic Pay Other Staff		927	927	443,524,000	287,607,000	387,878,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,330,000	287,607,000	1,463,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	896,000		986,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	627	627	370,581,000		307,639,000
D161	DRIVER	(BPS-05)	1		515,000		
D161	DRIVER	(BPS-04)		1			567,000
C089	CHOWKIDAR	(BPS-02)	2		515,000		
N003	NAIB QASID	(BPS-02)	290		68,809,000		
S008	SANITARY WORKER	(BPS-02)	1		432,000		
C089	CHOWKIDAR	(BPS-01)		2			567,000
N003	NAIB QASID	(BPS-01)		290			75,690,000
S008	SANITARY WORKER	(BPS-01)		1			475,000
A01152	Personal pay				326,000	713,000	326,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**393,472,000**	**339,741,000**	**465,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**385,523,000**	**334,853,000**	**457,754,000**
A01202	House Rent Allowance			50,761,000	33,917,000	50,761,000
A01203	Conveyance Allowance			54,450,000	37,531,000	54,450,000
A01207	Washing Allowance			216,000	174,000	216,000
A0120D	Integrated Allowance			1,639,000	2,302,000	1,639,000
A0120X	Ad - hoc Allowance - 2010				221,000	
A01217	Medical Allowance			23,158,000	14,792,000	23,158,000
A0121T	Adhoc Relief Allowance 2013			5,045,000	3,671,000	5,045,000
A01226	Computer Allowance			11,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015			6,984,000	5,112,000	6,984,000
A0122M	Adhoc Relief Allowance 2016			35,666,000	21,867,000	35,666,000
A0122N	Special Conveyance Allowance to Disbaled Employees				118,000	
A0122Y	Ad-hoc Relief Allowance 2017			67,981,000	46,642,000	71,380,000
A01238	Charge Allowance			37,000	22,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			45,177,000	31,200,000	47,436,000
A0123P	Ad-hoc Relief A 2019			59,436,000	46,362,000	62,408,000
A0123X	Adhoc Relief Allowance-2020			34,948,000	30,333,000	34,948,000
A0124F	Adhoc Relief Allowance-2021				60,572,000	63,601,000
A01253	Science Teaching Allowance			14,000	8,000	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,949,000**	**4,888,000**	**7,949,000**
A01289	Teaching Allowance			7,949,000	4,888,000	7,949,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**1,423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**	**300,000**	**113,000**
A03303	Electricity			103,000		113,000
A03305	POL for Generator				300,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	963,000	276,000
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	121,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				7,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	27,000
A13701	Hardware			26,000	26,000	27,000
TEO HYDERABAD CITY (M) PRIMARY				**843,711,000**	**640,829,000**	**860,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**930,247,000**	**581,329,000**	**949,614,000**
A011	**TOTAL PAY**		**704**	**704**	**497,019,000**	**252,501,000**	**446,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,363,000**	**24,869,000**	**8,100,000**
A01101	Total Basic Pay Of Officer		5	5	7,363,000	24,869,000	8,100,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,369,000	24,869,000	1,506,000
S246	SUPERVISOR	(BPS-16)	1	1	1,998,000		2,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**699**	**699**	**489,656,000**	**227,632,000**	**438,598,000**
A01151	Total Basic Pay Other Staff		699	699	489,412,000	226,559,000	438,354,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,499,000	226,559,000	1,649,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	458,000		504,000
J053	JUNIOR CLERK	(BPS-11)	3	3	814,000		895,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	451	451	410,646,000		351,711,000
D161	DRIVER	(BPS-05)	1		655,000		
D161	DRIVER	(BPS-04)		1			721,000
C089	CHOWKIDAR	(BPS-02)	2		681,000		
N003	NAIB QASID	(BPS-02)	237		74,285,000		
S008	SANITARY WORKER	(BPS-02)	1		374,000		
C089	CHOWKIDAR	(BPS-01)		2			749,000
N003	NAIB QASID	(BPS-01)		237			81,714,000
S008	SANITARY WORKER	(BPS-01)		1			411,000
A01152	Personal pay				244,000	923,000	244,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**433,228,000**	**328,828,000**	**502,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**423,383,000**	**323,565,000**	**493,071,000**
A01202	House Rent Allowance			55,894,000	32,410,000	55,894,000
A01203	Conveyance Allowance			57,710,000	36,544,000	57,710,000
A01207	Washing Allowance			358,000	260,000	358,000
A0120D	Integrated Allowance			946,000	1,298,000	946,000
A0120X	Ad - hoc Allowance - 2010				21,000	
A01217	Medical Allowance			25,588,000	14,236,000	25,588,000
A0121T	Adhoc Relief Allowance 2013			7,378,000	3,759,000	7,378,000
A01226	Computer Allowance			13,000	19,000	13,000
A0122C	Adhoc Relief Allowance - 2015			7,731,000	4,012,000	7,731,000
A0122M	Adhoc Relief Allowance 2016			39,578,000	19,770,000	39,578,000
A0122N	Special Conveyance Allowance to Disbaled Employees				202,000	
A0122Y	Ad-hoc Relief Allowance 2017			75,784,000	53,729,000	79,573,000
A01238	Charge Allowance			31,000	85,000	31,000
A0123G	Ad-hoc Relief Allowance-2018			50,457,000	28,694,000	52,980,000
A0123P	Ad-hoc Relief A 2019			69,465,000	42,974,000	72,938,000
A0123X	Adhoc Relief Allowance-2020			32,450,000	28,502,000	32,450,000
A0124F	Adhoc Relief Allowance-2021				57,050,000	59,903,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,845,000**	**5,263,000**	**9,845,000**
A01274	Medical Charges				285,000	
A01289	Teaching Allowance			9,845,000	4,978,000	9,845,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**1,323,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**260,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	210,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**1,063,000**	**276,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	121,000	22,000
A03906	Uniforms and Protective Clothing			32,000	132,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**397,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**221,000**	**22,000**
A13201	Furniture and Fixture			21,000	221,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**176,000**	**27,000**
A13701	Hardware			26,000	176,000	27,000
TEO HYDERABAD CITY (F) PRIMARY				**930,791,000**	**586,749,000**	**950,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0375	**TEO LATIFABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**683,777,000**	**707,448,000**	**796,857,000**
A011	**TOTAL PAY**		**799**	**799**	**358,835,000**	**335,594,000**	**394,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,297,000**	**6,637,000**	**5,804,000**
A01101	Total Basic Pay Of Officer		4	4	5,069,000	6,313,000	5,576,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,073,000	6,313,000	1,180,000
A01102	Personal pay				228,000	324,000	228,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**795**	**795**	**353,538,000**	**328,957,000**	**388,881,000**
A01151	Total Basic Pay Other Staff		795	795	353,425,000	328,472,000	388,768,000
S053	SENIOR CLERK	(BPS-14)	2	2	927,000	328,472,000	1,020,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	878,000		966,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	502	502	291,270,000		320,397,000
D161	DRIVER	(BPS-05)	1		560,000		
D161	DRIVER	(BPS-04)		1			616,000
C089	CHOWKIDAR	(BPS-02)	1		374,000		
N003	NAIB QASID	(BPS-02)	286		58,970,000		
C089	CHOWKIDAR	(BPS-01)		1			411,000
N003	NAIB QASID	(BPS-01)		286			64,867,000
A01152	Personal pay				113,000	335,000	113,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**				**324,942,000**	**371,854,000**	**402,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**319,223,000**	**366,485,000**	**396,453,000**
A01202	House Rent Allowance			40,574,000	37,895,000	40,574,000
A01203	Conveyance Allowance			44,246,000	42,002,000	44,246,000
A01207	Washing Allowance			301,000	297,000	301,000
A0120D	Integrated Allowance			757,000	1,465,000	757,000
A0120X	Ad - hoc Allowance - 2010				54,000	
A01217	Medical Allowance			18,300,000	16,833,000	18,300,000
A0121T	Adhoc Relief Allowance 2013			3,675,000	2,928,000	3,675,000
A01226	Computer Allowance			8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015			5,291,000	4,732,000	5,291,000
A0122M	Adhoc Relief Allowance 2016			27,145,000	23,567,000	27,145,000
A0122N	Special Conveyance Allowance to Disbaled Employees				98,000	
A0122Y	Ad-hoc Relief Allowance 2017			51,895,000	51,384,000	54,490,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			54,000	37,000	54,000
A0123G	Ad-hoc Relief Allowance-2018			34,563,000	34,324,000	36,291,000
A0123P	Ad-hoc Relief A 2019			56,663,000	50,690,000	59,496,000
A0123X	Adhoc Relief Allowance-2020			35,750,000	33,439,000	35,750,000
A0124F	Adhoc Relief Allowance-2021				66,737,000	70,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,719,000**	**5,369,000**	**5,719,000**
A01274	Medical Charges				260,000	
A01289	Teaching Allowance			5,719,000	5,109,000	5,719,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO LATIFABAD (M) PRIMARY				**684,247,000**	**716,118,000**	**797,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0376	**TEO LATIFABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**530,880,000**	**311,996,000**	**600,508,000**
A011	**TOTAL PAY**		**438**	**438**	**333,823,000**	**146,005,000**	**367,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,150,000**	**15,930,000**	**5,665,000**
A01101	Total Basic Pay Of Officer		4	4	5,150,000	15,893,000	5,665,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,154,000	15,893,000	1,269,000
A01102	Personal pay					37,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**434**	**434**	**328,673,000**	**130,075,000**	**361,539,000**
A01151	Total Basic Pay Other Staff		434	434	328,640,000	129,537,000	361,506,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,315,000	129,537,000	1,447,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	658,000		724,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	294	294	269,785,000		296,764,000
D161	DRIVER	(BPS-05)	1		380,000		
D161	DRIVER	(BPS-04)		1			418,000
C089	CHOWKIDAR	(BPS-02)	44		18,903,000		
N003	NAIB QASID	(BPS-02)	42		18,655,000		
S008	SANITARY WORKER	(BPS-02)	48		18,498,000		
C089	CHOWKIDAR	(BPS-01)		44			20,793,000
N003	NAIB QASID	(BPS-01)		42			20,521,000
S008	SANITARY WORKER	(BPS-01)		48			20,348,000
A01152	Personal pay				33,000	88,000	33,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**197,057,000**	**165,991,000**	**233,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**192,333,000**	**163,030,000**	**228,580,000**
A01202	House Rent Allowance			24,513,000	16,571,000	24,513,000
A01203	Conveyance Allowance			25,330,000	18,468,000	25,330,000
A01207	Washing Allowance			154,000	134,000	154,000
A0120D	Integrated Allowance			241,000	378,000	241,000
A01217	Medical Allowance			10,820,000	7,298,000	10,820,000
A0121T	Adhoc Relief Allowance 2013			3,131,000	1,886,000	3,131,000
A01226	Computer Allowance			1,000	19,000	1,000
A0122C	Adhoc Relief Allowance - 2015			3,382,000	2,056,000	3,382,000
A0122M	Adhoc Relief Allowance 2016			17,221,000	10,398,000	17,221,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	
A0122Y	Ad-hoc Relief Allowance 2017			33,028,000	22,757,000	34,679,000
A01238	Charge Allowance			20,000	11,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			22,021,000	15,096,000	23,122,000
A0123P	Ad-hoc Relief A 2019			34,796,000	22,610,000	36,536,000
A0123X	Adhoc Relief Allowance-2020			17,675,000	15,021,000	17,675,000
A0124F	Adhoc Relief Allowance-2021				30,243,000	31,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,724,000**	**2,961,000**	**4,724,000**
A01289	Teaching Allowance			4,724,000	2,961,000	4,724,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO LATIFABAD (F) PRIMARY				**531,424,000**	**313,266,000**	**601,107,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0377	**TEO QASIMABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**214,773,000**	**218,549,000**	**249,988,000**
A011	**TOTAL PAY**		**272**	**272**	**108,342,000**	**102,364,000**	**119,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,270,000**	**6,697,000**	**5,791,000**
A01101	Total Basic Pay Of Officer		4	4	5,201,000	6,394,000	5,722,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,205,000	6,394,000	1,326,000
A01102	Personal pay				69,000	303,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**268**	**268**	**103,072,000**	**95,667,000**	**113,376,000**
A01151	Total Basic Pay Other Staff		268	268	103,037,000	95,306,000	113,341,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,197,000	95,306,000	1,317,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	720,000		792,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	164	164	79,932,000		87,925,000
D161	DRIVER	(BPS-05)	1		542,000		
D161	DRIVER	(BPS-04)		1			596,000
C089	CHOWKIDAR	(BPS-02)	2		579,000		
N003	NAIB QASID	(BPS-02)	93		19,117,000		
S008	SANITARY WORKER	(BPS-02)	2		504,000		
C089	CHOWKIDAR	(BPS-01)		2			637,000
N003	NAIB QASID	(BPS-01)		93			21,029,000
S008	SANITARY WORKER	(BPS-01)		2			554,000
A01152	Personal pay				35,000	61,000	35,000
A01156	Total Pay of contract staff					300,000	
S053	SENIOR CLERK	(BPS-14)				300,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**106,431,000**	**116,185,000**	**130,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**104,555,000**	**114,520,000**	**128,945,000**
A01202	House Rent Allowance			13,009,000	11,904,000	13,009,000
A01203	Conveyance Allowance			14,410,000	12,642,000	14,410,000
A01207	Washing Allowance			77,000	91,000	77,000
A0120D	Integrated Allowance			451,000	830,000	451,000
A0120X	Ad - hoc Allowance - 2010				36,000	
A01217	Medical Allowance			6,241,000	5,488,000	6,241,000
A0121B	Health Professional Allowance				48,000	
A0121T	Adhoc Relief Allowance 2013			1,375,000	1,269,000	1,375,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1,748,000	1,488,000	1,748,000
A0122M	Adhoc Relief Allowance 2016			8,962,000	7,231,000	8,962,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,429,000	15,771,000	18,300,000
A01238	Charge Allowance			31,000	28,000	31,000
A01239	Special Allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018			11,623,000	10,523,000	12,204,000
A0123P	Ad-hoc Relief A 2019			18,507,000	15,738,000	19,432,000
A0123X	Adhoc Relief Allowance-2020			10,683,000	10,402,000	10,683,000
A0124F	Adhoc Relief Allowance-2021				20,965,000	22,013,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,876,000**	**1,665,000**	**1,876,000**
A01274	Medical Charges				138,000	
A01289	Teaching Allowance			1,876,000	1,527,000	1,876,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**973,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**310,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**663,000**	**276,000**
A03901	Stationery			105,000	255,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	255,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**247,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**76,000**	**27,000**
A13701	Hardware			26,000	76,000	27,000
TEO QASIMABAD (M) PRIMARY				**215,243,000**	**220,569,000**	**250,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0378	**TEO QASIMABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**289,310,000**	**224,696,983**	**329,679,000**
A011	**TOTAL PAY**		**287**	**287**	**136,028,000**	**103,409,000**	**149,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,430,000**	**3,949,000**	**5,973,000**
A01101	Total Basic Pay Of Officer		4	4	5,430,000	3,949,000	5,973,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,434,000	3,949,000	1,577,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**283**	**283**	**130,598,000**	**99,460,000**	**143,659,000**
A01151	Total Basic Pay Other Staff		283	283	130,598,000	99,403,000	143,659,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,032,000	99,403,000	1,135,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	515,000		567,000
J053	JUNIOR CLERK	(BPS-11)	2	2	667,000		734,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	209	209	113,411,000		124,752,000
D161	DRIVER	(BPS-05)	1		416,000		
D161	DRIVER	(BPS-04)		1			458,000
C089	CHOWKIDAR	(BPS-02)	2		802,000		
N003	NAIB QASID	(BPS-02)	66		13,755,000		
C089	CHOWKIDAR	(BPS-01)		2			882,000
N003	NAIB QASID	(BPS-01)		66			15,131,000
A01152	Personal pay					39,000	
A01156	Total Pay of contract staff					18,000	
S053	SENIOR CLERK	(BPS-14)				18,000	
A012	**TOTAL ALLOWANCES**				**153,282,000**	**121,287,983**	**180,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**149,895,000**	**119,085,000**	**176,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A01202	House Rent Allowance			16,813,000	11,562,000	16,813,000
A01203	Conveyance Allowance			20,440,000	13,700,000	20,440,000
A01207	Washing Allowance			61,000	49,000	61,000
A0120D	Integrated Allowance			190,000	326,000	190,000
A0120Q	Fixed Daily Allowance				2,000	
A0120X	Ad - hoc Allowance - 2010				21,000	
A01217	Medical Allowance			8,060,000	5,183,000	8,060,000
A0121T	Adhoc Relief Allowance 2013			2,035,000	1,250,000	2,035,000
A01226	Computer Allowance			13,000	19,000	13,000
A0122C	Adhoc Relief Allowance - 2015			2,637,000	1,608,000	2,637,000
A0122M	Adhoc Relief Allowance 2016			13,418,000	7,746,000	13,418,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			25,779,000	16,672,000	27,068,000
A01238	Charge Allowance			13,000	11,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			17,174,000	11,085,000	18,033,000
A0123P	Ad-hoc Relief A 2019			27,482,000	16,622,000	28,856,000
A0123X	Adhoc Relief Allowance-2020			15,780,000	10,995,000	15,780,000
A01243	Special Travelling Allowance				84,000	
A0124F	Adhoc Relief Allowance-2021				22,136,000	23,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,387,000**	**2,202,983**	**3,387,000**
A01274	Medical Charges				126,983	
A01289	Teaching Allowance			3,387,000	2,076,000	3,387,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	27,000
A13701	Hardware			26,000	26,000	27,000
TEO QASIMABAD (F) PRIMARY				**289,780,000**	**226,766,983**	**330,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**921,960,000**	**859,344,000**	**967,690,000**
A011	**TOTAL PAY**		**1610**	**1610**	**494,354,000**	**402,837,000**	**443,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,250,000**	**2,838,000**	**5,775,000**
A01101	Total Basic Pay Of Officer		4	4	5,250,000	2,838,000	5,775,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,254,000	2,838,000	1,379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1606**	**1606**	**489,104,000**	**399,999,000**	**438,011,000**
A01151	Total Basic Pay Other Staff		1606	1606	489,052,000	399,011,000	437,959,000
S053	SENIOR CLERK	(BPS-14)	2	2	900,000	399,011,000	990,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	458,000		504,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,065,000		1,172,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	720	720	375,804,000		313,384,000
D161	DRIVER	(BPS-05)	1		485,000		
D161	DRIVER	(BPS-04)		1			534,000
C089	CHOWKIDAR	(BPS-02)	2		645,000		
N003	NAIB QASID	(BPS-02)	876		109,237,000		
S008	SANITARY WORKER	(BPS-02)	1		458,000		
C089	CHOWKIDAR	(BPS-01)		2			710,000
N003	NAIB QASID	(BPS-01)		876			120,161,000
S008	SANITARY WORKER	(BPS-01)		1			504,000
A01152	Personal pay				52,000	838,000	52,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**427,606,000**	**456,507,000**	**523,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**420,840,000**	**450,084,000**	**517,138,000**
A01202	House Rent Allowance			41,434,000	39,138,000	41,434,000
A01203	Conveyance Allowance			62,826,000	52,853,000	62,826,000
A01207	Washing Allowance			1,130,000	955,000	1,130,000
A0120D	Integrated Allowance			992,000	1,954,000	992,000
A0120X	Ad - hoc Allowance - 2010				22,000	
A01217	Medical Allowance			29,604,000	24,752,000	29,604,000
A0121N	Personal Allowance				5,000	
A0121T	Adhoc Relief Allowance 2013			6,003,000	4,753,000	6,003,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			7,165,000	5,815,000	7,165,000
A0122M	Adhoc Relief Allowance 2016			36,013,000	28,844,000	36,013,000
A0122N	Special Conveyance Allowance to Disbaled Employees				70,000	
A0122Y	Ad-hoc Relief Allowance 2017			70,040,000	62,469,000	73,542,000
A01233	Unattractive Area Allowance			2,000	1,000	2,000
A01238	Charge Allowance			116,000	90,000	116,000
A0123G	Ad-hoc Relief Allowance-2018			46,694,000	41,739,000	49,029,000
A0123P	Ad-hoc Relief A 2019			73,658,000	62,502,000	77,341,000
A0123X	Adhoc Relief Allowance-2020			45,154,000	41,429,000	45,154,000
A0124F	Adhoc Relief Allowance-2021				82,646,000	86,778,000
A01250	Incentive Allowance				28,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,766,000**	**6,423,000**	**6,766,000**
A01274	Medical Charges				822,000	
A01289	Teaching Allowance			6,766,000	5,600,000	6,766,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**1,073,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**360,000**	**193,000**
A03805	Travelling Allowance			50,000	100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**713,000**	**276,000**
A03901	Stationery			105,000	305,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**10,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**10,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**97,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**71,000**	**22,000**
A13201	Furniture and Fixture			21,000	71,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO HYDERABAD TALUKA (M) PRIMARY				**922,533,000**	**870,514,000**	**968,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**269,771,000**	**213,594,000**	**309,183,000**
A011	**TOTAL PAY**		**445**	**445**	**150,419,000**	**97,835,000**	**165,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,296,000**	**5,110,000**	**5,826,000**
A01101	Total Basic Pay Of Officer		4	4	5,296,000	5,110,000	5,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,998,000		2,198,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	2	2	1,300,000	5,110,000	1,430,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**441**	**441**	**145,123,000**	**92,725,000**	**159,634,000**
A01151	Total Basic Pay Other Staff		441	441	145,088,000	92,276,000	159,599,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,025,000	92,276,000	1,128,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	458,000		504,000
J053	JUNIOR CLERK	(BPS-11)	2	2	626,000		689,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	527,000		580,000
R080	RESOURCE PERSON	(BPS-11)	6	6	2,053,000		2,258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	182	182	93,377,000		102,715,000
D161	DRIVER	(BPS-05)	1		618,000		
D161	DRIVER	(BPS-04)		1			680,000
C089	CHOWKIDAR	(BPS-02)	1		385,000		
N003	NAIB QASID	(BPS-02)	244		45,649,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		1			424,000
N003	NAIB QASID	(BPS-01)		244			50,214,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01152	Personal pay				35,000	149,000	35,000
A01156	Total Pay of contract staff					300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**119,352,000**	**115,759,000**	**143,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**117,431,000**	**113,984,000**	**141,802,000**
A01202	House Rent Allowance			11,839,000	10,533,000	11,839,000
A01203	Conveyance Allowance			16,532,000	13,592,000	16,532,000
A01207	Washing Allowance			210,000	239,000	210,000
A0120D	Integrated Allowance			231,000	408,000	231,000
A0120X	Ad - hoc Allowance - 2010				4,000	
A01217	Medical Allowance			8,567,000	6,414,000	8,567,000
A0121T	Adhoc Relief Allowance 2013			2,139,000	1,569,000	2,139,000
A01226	Computer Allowance			9,000	167,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1,992,000	1,408,000	1,992,000
A0122M	Adhoc Relief Allowance 2016			10,201,000	7,186,000	10,201,000
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	
A0122Y	Ad-hoc Relief Allowance 2017			19,582,000	15,586,000	20,561,000
A01238	Charge Allowance			35,000	22,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			13,010,000	10,389,000	13,661,000
A0123P	Ad-hoc Relief A 2019			20,783,000	15,474,000	21,822,000
A0123X	Adhoc Relief Allowance-2020			12,301,000	10,272,000	12,301,000
A0124F	Adhoc Relief Allowance-2021				20,669,000	21,702,000
A01269	Basic Science Allowance				4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,921,000**	**1,775,000**	**1,921,000**
A01274	Medical Charges				408,000	
A01289	Teaching Allowance			1,921,000	1,367,000	1,921,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**1,373,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**	**300,000**	**113,000**
A03303	Electricity			103,000		113,000
A03305	POL for Generator				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**913,000**	**276,000**
A03901	Stationery			105,000	405,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**197,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO HYDERABAD TALUKA (F) PRIMARY				**270,344,000**	**216,364,000**	**309,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,653,000**	**7,556,000**	**9,016,000**
A011	**TOTAL PAY**		**9**	**9**	**5,051,000**	**3,620,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**925,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	925,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				925,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,053,000**	**2,695,000**	**3,359,000**
A01151	Total Basic Pay Other Staff		8	8	3,053,000	2,695,000	3,359,000
S053	SENIOR CLERK	(BPS-14)				2,695,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**5,602,000**	**3,936,000**	**3,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,551,000**	**3,865,000**	**3,408,000**
A01202	House Rent Allowance				288,000	399,000	288,000
A01203	Conveyance Allowance				306,000	455,000	306,000
A01217	Medical Allowance				103,000	147,000	103,000
A0121T	Adhoc Relief Allowance 2013				40,000	60,000	40,000
A0122C	Adhoc Relief Allowance - 2015				33,000	47,000	33,000
A0122M	Adhoc Relief Allowance 2016				171,000	242,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017				338,000	543,000	355,000
A01238	Charge Allowance				4,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				225,000	362,000	236,000
A0123P	Ad-hoc Relief A 2019				662,000	543,000	695,000
A0123X	Adhoc Relief Allowance-2020				417,000	338,000	417,000
A0124F	Adhoc Relief Allowance-2021					724,000	760,000
A01270	Others				2,964,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**71,000**	**51,000**
A01289	Teaching Allowance			51,000	71,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**380,000**	**380,000**	**348,000**
A039	**TOTAL GENERAL**			**380,000**	**380,000**	**348,000**
A03901	Stationery			204,000	204,000	182,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	44,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL				**11,049,000**	**7,952,000**	**9,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,102,000**	**3,664,000**	**7,380,000**
A011	**TOTAL PAY**		**8**	**8**	**4,669,000**	**2,023,000**	**5,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,671,000**	**1,523,000**	**2,938,000**
A01151	Total Basic Pay Other Staff		7	7	2,671,000	1,523,000	2,938,000
S053	SENIOR CLERK	(BPS-14)				1,523,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,504,000		2,754,000
A012	**TOTAL ALLOWANCES**				**4,433,000**	**1,641,000**	**2,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,400,000**	**1,622,000**	**2,211,000**
A01202	House Rent Allowance				203,000	153,000	203,000
A01203	Conveyance Allowance				237,000	188,000	237,000
A01217	Medical Allowance				75,000	56,000	75,000
A0121T	Adhoc Relief Allowance 2013				43,000	31,000	43,000
A0122C	Adhoc Relief Allowance - 2015				29,000	21,000	29,000
A0122M	Adhoc Relief Allowance 2016				149,000	107,000	149,000
A0122Y	Ad-hoc Relief Allowance 2017				292,000	228,000	307,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				195,000	152,000	205,000
A0123P	Ad-hoc Relief A 2019				407,000	228,000	427,000
A0123X	Adhoc Relief Allowance-2020				215,000	152,000	215,000
A0124F	Adhoc Relief Allowance-2021					305,000	320,000
A01270	Others				2,554,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**19,000**	**33,000**
A01289	Teaching Allowance			33,000	19,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**362,000**	**333,000**
A039	**TOTAL GENERAL**			**362,000**	**362,000**	**333,000**
A03901	Stationery			193,000	193,000	174,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	37,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL				**9,480,000**	**4,042,000**	**7,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,803,000**	**15,481,000**	**18,608,000**
A011	**TOTAL PAY**		**21**	**21**	**9,617,000**	**7,365,000**	**10,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**417,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	417,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,619,000**	**6,948,000**	**8,381,000**
A01151	Total Basic Pay Other Staff		20	20	7,619,000	6,948,000	8,381,000
S053	SENIOR CLERK	(BPS-14)				6,948,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,452,000		8,197,000
A012	**TOTAL ALLOWANCES**				**13,186,000**	**8,116,000**	**8,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,040,000**	**7,860,000**	**7,883,000**
A01202	House Rent Allowance				661,000	784,000	661,000
A01203	Conveyance Allowance				711,000	870,000	711,000
A01217	Medical Allowance				242,000	300,000	242,000
A0121T	Adhoc Relief Allowance 2013				131,000	152,000	131,000
A0122C	Adhoc Relief Allowance - 2015				83,000	104,000	83,000
A0122M	Adhoc Relief Allowance 2016				455,000	526,000	455,000
A0122N	Special Conveyance Allowance to Disbaled Employees					7,000	
A0122Y	Ad-hoc Relief Allowance 2017				878,000	1,105,000	922,000
A01233	Unattractive Area Allowance					1,000	
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				586,000	737,000	615,000
A0123P	Ad-hoc Relief A 2019				1,490,000	1,105,000	1,565,000
A0123X	Adhoc Relief Allowance-2020				974,000	716,000	974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY**					
A0124F	Adhoc Relief Allowance-2021				1,449,000	1,521,000
A01270	Others			6,826,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**256,000**	**146,000**
A01289	Teaching Allowance			146,000	256,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**591,000**	**591,000**	**523,000**
A039	**TOTAL GENERAL**			**591,000**	**591,000**	**523,000**
A03901	Stationery			336,000	336,000	303,000
A03903	Conference/Seminars/Workshops/Sympo			139,000	139,000	98,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY				**23,410,000**	**16,088,000**	**19,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,876,000**	**10,545,612**	**13,864,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**5,059,265**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**251,265**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	251,265	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				251,265	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**4,808,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	4,808,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				4,808,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**9,544,000**	**5,486,347**	**5,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,450,000**	**5,393,347**	**5,704,000**
A01202	House Rent Allowance				534,000	539,000	534,000
A01203	Conveyance Allowance				607,000	622,000	607,000
A01217	Medical Allowance				190,000	204,000	190,000
A0121T	Adhoc Relief Allowance 2013				102,000	100,000	102,000
A0122C	Adhoc Relief Allowance - 2015				64,000	73,000	64,000
A0122M	Adhoc Relief Allowance 2016				353,000	352,000	353,000
A0122Y	Ad-hoc Relief Allowance 2017				695,000	750,000	730,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				3,000	2,347	3,000
A0123G	Ad-hoc Relief Allowance-2018				461,000	500,000	484,000
A0123P	Ad-hoc Relief A 2019				993,000	750,000	1,043,000
A0123X	Adhoc Relief Allowance-2020				543,000	490,000	543,000
A01244	Adhoc Relief					10,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A0124F	Adhoc Relief Allowance-2021				1,000,000	1,050,000
A01270	Others			4,904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**93,000**	**94,000**
A01289	Teaching Allowance			94,000	93,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**485,000**	**435,000**
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**435,000**
A03901	Stationery			270,000	270,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			99,000	99,000	70,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**17,377,000**	**11,046,612**	**14,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,814,000**	**9,282,000**	**13,711,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**4,488,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**4,014,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	4,014,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				4,014,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**9,482,000**	**4,794,000**	**5,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,352,000**	**4,691,000**	**5,515,000**
A01202	House Rent Allowance				524,000	459,000	524,000
A01203	Conveyance Allowance				563,000	506,000	563,000
A01217	Medical Allowance				197,000	166,000	197,000
A0121T	Adhoc Relief Allowance 2013				102,000	86,000	102,000
A0122C	Adhoc Relief Allowance - 2015				66,000	55,000	66,000
A0122M	Adhoc Relief Allowance 2016				349,000	295,000	349,000
A0122Y	Ad-hoc Relief Allowance 2017				702,000	673,000	737,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				7,000	5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				468,000	449,000	491,000
A0123P	Ad-hoc Relief A 2019				954,000	673,000	1,002,000
A0123X	Adhoc Relief Allowance-2020				533,000	425,000	533,000
A0124F	Adhoc Relief Allowance-2021					898,000	943,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01270	Others			4,886,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**103,000**	**130,000**
A01289	Teaching Allowance			130,000	103,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**485,000**	**435,000**
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**435,000**
A03901	Stationery			270,000	270,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			99,000	99,000	70,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO			**17,315,000**	**9,783,000**	**14,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,529,000**	**9,748,880**	**9,878,000**
A011	**TOTAL PAY**		**10**	**10**	**5,431,000**	**4,732,880**	**5,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**231,880**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	231,880	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				231,880	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,433,000**	**4,501,000**	**3,777,000**
A01151	Total Basic Pay Other Staff		9	9	3,433,000	4,501,000	3,777,000
S053	SENIOR CLERK	(BPS-14)				4,501,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,266,000		3,593,000
A012	**TOTAL ALLOWANCES**				**6,098,000**	**5,016,000**	**3,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,040,000**	**4,936,000**	**3,845,000**
A01202	House Rent Allowance				303,000	487,000	303,000
A01203	Conveyance Allowance				352,000	568,000	352,000
A01217	Medical Allowance				114,000	199,000	114,000
A0121T	Adhoc Relief Allowance 2013				65,000	93,000	65,000
A0122C	Adhoc Relief Allowance - 2015				43,000	70,000	43,000
A0122M	Adhoc Relief Allowance 2016				222,000	335,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017				425,000	681,000	446,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				284,000	460,000	298,000
A0123P	Ad-hoc Relief A 2019				621,000	689,000	652,000
A0123X	Adhoc Relief Allowance-2020				406,000	455,000	406,000
A0124F	Adhoc Relief Allowance-2021					898,000	943,000
A01270	Others				3,204,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			58,000	80,000	58,000
A01289	Teaching Allowance			58,000	80,000	58,000
A03	**TOTAL OPERATING EXPENSES**			397,000	397,000	362,000
A039	**TOTAL GENERAL**			397,000	397,000	362,000
A03901	Stationery			215,000	215,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			66,000	66,000	46,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**11,942,000**	**10,161,880**	**10,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,473,000**	**4,965,000**	**7,861,000**
A011	**TOTAL PAY**		**8**	**8**	**4,669,000**	**2,361,000**	**5,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,671,000**	**1,887,000**	**2,938,000**
A01151	Total Basic Pay Other Staff		7	7	2,671,000	1,887,000	2,938,000
S053	SENIOR CLERK	(BPS-14)				1,887,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,504,000		2,754,000
A012	**TOTAL ALLOWANCES**				**4,804,000**	**2,604,000**	**2,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,753,000**	**2,545,000**	**2,674,000**
A01202	House Rent Allowance				246,000	261,000	246,000
A01203	Conveyance Allowance				239,000	286,000	239,000
A01217	Medical Allowance				90,000	97,000	90,000
A0121T	Adhoc Relief Allowance 2013				36,000	39,000	36,000
A0122C	Adhoc Relief Allowance - 2015				31,000	32,000	31,000
A0122M	Adhoc Relief Allowance 2016				157,000	163,000	157,000
A0122N	Special Conveyance Allowance to Disbaled Employees					35,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	354,000	315,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				200,000	236,000	210,000
A0123P	Ad-hoc Relief A 2019				522,000	354,000	548,000
A0123X	Adhoc Relief Allowance-2020				302,000	212,000	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A0124F	Adhoc Relief Allowance-2021				472,000	496,000
A01270	Others			2,626,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**59,000**	**51,000**
A01289	Teaching Allowance			51,000	59,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**362,000**	**333,000**
A039	**TOTAL GENERAL**			**362,000**	**362,000**	**333,000**
A03901	Stationery			193,000	193,000	174,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	37,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO			**9,851,000**	**5,343,000**	**8,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,833,000**	**7,895,000**	**10,706,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**3,740,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**3,266,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	3,266,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				3,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**7,021,000**	**4,155,000**	**4,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,942,000**	**4,071,000**	**4,233,000**
A01202	House Rent Allowance				374,000	395,000	374,000
A01203	Conveyance Allowance				407,000	443,000	407,000
A01217	Medical Allowance				143,000	144,000	143,000
A0121T	Adhoc Relief Allowance 2013				76,000	80,000	76,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				49,000	45,000	49,000
A0122M	Adhoc Relief Allowance 2016				261,000	274,000	261,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				510,000	577,000	536,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				349,000	385,000	366,000
A0123P	Ad-hoc Relief A 2019				744,000	577,000	781,000
A0123X	Adhoc Relief Allowance-2020				431,000	362,000	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**					
A0124F	Adhoc Relief Allowance-2021				769,000	807,000
A01270	Others			3,596,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**84,000**	**79,000**
A01289	Teaching Allowance			79,000	84,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**415,000**	**415,000**	**376,000**
A039	**TOTAL GENERAL**			**415,000**	**415,000**	**376,000**
A03901	Stationery			226,000	226,000	203,000
A03903	Conference/Seminars/Workshops/Sympo			73,000	73,000	51,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				**13,264,000**	**8,326,000**	**11,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,687,000**	**10,212,000**	**13,658,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**4,857,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**4,383,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	4,383,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				4,383,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**9,355,000**	**5,355,000**	**5,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,259,000**	**5,218,000**	**5,496,000**
A01202	House Rent Allowance				531,000	543,000	531,000
A01203	Conveyance Allowance				551,000	625,000	551,000
A01217	Medical Allowance				194,000	192,000	194,000
A0121T	Adhoc Relief Allowance 2013				88,000	85,000	88,000
A0122C	Adhoc Relief Allowance - 2015				66,000	64,000	66,000
A0122M	Adhoc Relief Allowance 2016				339,000	329,000	339,000
A0122Y	Ad-hoc Relief Allowance 2017				654,000	728,000	687,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				436,000	486,000	458,000
A0123P	Ad-hoc Relief A 2019				962,000	728,000	1,010,000
A0123X	Adhoc Relief Allowance-2020				547,000	462,000	547,000
A0124F	Adhoc Relief Allowance-2021					971,000	1,020,000
A01270	Others				4,886,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**137,000**	**96,000**
A01289	Teaching Allowance			96,000	137,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**485,000**	**435,000**
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**435,000**
A03901	Stationery			270,000	270,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			99,000	99,000	70,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				**17,188,000**	**10,713,000**	**14,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,452,000**	**5,670,000**	**10,037,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**2,732,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**2,258,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	2,258,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				2,258,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**6,640,000**	**2,938,000**	**3,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,572,000**	**2,885,000**	**3,575,000**
A01202	House Rent Allowance				365,000	310,000	365,000
A01203	Conveyance Allowance				363,000	330,000	363,000
A01217	Medical Allowance				108,000	87,000	108,000
A0121T	Adhoc Relief Allowance 2013				64,000	53,000	64,000
A0122C	Adhoc Relief Allowance - 2015				37,000	31,000	37,000
A0122M	Adhoc Relief Allowance 2016				219,000	183,000	219,000
A0122Y	Ad-hoc Relief Allowance 2017				427,000	410,000	448,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				281,000	273,000	295,000
A0123P	Ad-hoc Relief A 2019				704,000	410,000	739,000
A0123X	Adhoc Relief Allowance-2020				362,000	249,000	362,000
A0124F	Adhoc Relief Allowance-2021					546,000	573,000
A01270	Others				3,640,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			68,000	53,000	68,000
A01289	Teaching Allowance			68,000	53,000	68,000
A03	**TOTAL OPERATING EXPENSES**			415,000	415,000	376,000
A039	**TOTAL GENERAL**			415,000	415,000	376,000
A03901	Stationery			226,000	226,000	203,000
A03903	Conference/Seminars/Workshops/Sympo			73,000	73,000	51,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**12,882,000**	**6,100,000**	**10,429,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,635,000**	**24,591,000**	**27,907,000**
A011	**TOTAL PAY**		**33**	**33**	**14,180,000**	**12,093,000**	**15,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,182,000**	**11,593,000**	**13,401,000**
A01151	Total Basic Pay Other Staff		32	32	12,182,000	11,593,000	13,401,000
S053	SENIOR CLERK	(BPS-14)				11,593,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	12,015,000		13,217,000
A012	**TOTAL ALLOWANCES**				**20,455,000**	**12,498,000**	**12,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,257,000**	**12,244,000**	**12,110,000**
A01202	House Rent Allowance				1,072,000	1,184,000	1,072,000
A01203	Conveyance Allowance				1,184,000	1,322,000	1,184,000
A01217	Medical Allowance				411,000	450,000	411,000
A0121T	Adhoc Relief Allowance 2013				242,000	224,000	242,000
A0122C	Adhoc Relief Allowance - 2015				147,000	159,000	147,000
A0122M	Adhoc Relief Allowance 2016				753,000	815,000	753,000
A0122Y	Ad-hoc Relief Allowance 2017				1,425,000	1,739,000	1,496,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				978,000	1,159,000	1,027,000
A0123P	Ad-hoc Relief A 2019				2,067,000	1,739,000	2,170,000
A0123X	Adhoc Relief Allowance-2020				1,169,000	1,128,000	1,169,000
A0124F	Adhoc Relief Allowance-2021					2,319,000	2,435,000
A01270	Others				10,805,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**254,000**	**198,000**
A01289	Teaching Allowance			198,000	254,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**	**802,000**	**697,000**
A039	**TOTAL GENERAL**			**802,000**	**802,000**	**697,000**
A03901	Stationery			467,000	467,000	421,000
A03903	Conference/Seminars/Workshops/Sympo			219,000	219,000	154,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI				**35,452,000**	**25,408,000**	**28,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,284,000**	**13,915,000**	**17,066,000**
A011	**TOTAL PAY**		**21**	**21**	**9,829,000**	**6,567,000**	**10,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**1,147,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	1,147,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				1,147,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,831,000**	**5,420,000**	**8,614,000**
A01151	Total Basic Pay Other Staff		20	20	7,831,000	5,420,000	8,614,000
S053	SENIOR CLERK	(BPS-14)				5,420,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,831,000		8,614,000
A012	**TOTAL ALLOWANCES**				**11,455,000**	**7,348,000**	**6,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,361,000**	**7,033,000**	**6,160,000**
A01202	House Rent Allowance				469,000	716,000	469,000
A01203	Conveyance Allowance				510,000	758,000	510,000
A01217	Medical Allowance				196,000	319,000	196,000
A0121T	Adhoc Relief Allowance 2013				98,000	128,000	98,000
A0122C	Adhoc Relief Allowance - 2015				67,000	87,000	67,000
A0122M	Adhoc Relief Allowance 2016				339,000	449,000	339,000
A0122Y	Ad-hoc Relief Allowance 2017				646,000	985,000	678,000
A01233	Unattractive Area Allowance				2,000	3,000	2,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				425,000	645,000	446,000
A0123P	Ad-hoc Relief A 2019				1,198,000	985,000	1,258,000
A0123X	Adhoc Relief Allowance-2020				716,000	643,000	716,000
A0124F	Adhoc Relief Allowance-2021					1,313,000	1,379,000
A01270	Others				6,693,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**315,000**	**94,000**
A01289	Teaching Allowance			94,000	315,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**591,000**	**591,000**	**523,000**
A039	**TOTAL GENERAL**			**591,000**	**591,000**	**523,000**
A03901	Stationery			336,000	336,000	303,000
A03903	Conference/Seminars/Workshops/Sympo			139,000	139,000	98,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**21,890,000**	**14,521,000**	**17,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0121	**GBPS KHAN PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,831,000**	**11,360,000**	**12,928,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**5,412,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**4,938,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	4,933,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				4,933,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A01152	Personal pay					5,000	
A012	**TOTAL ALLOWANCES**				**8,499,000**	**5,948,000**	**4,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,444,000**	**5,844,000**	**4,807,000**
A01202	House Rent Allowance				363,000	593,000	363,000
A01203	Conveyance Allowance				353,000	681,000	353,000
A01217	Medical Allowance				144,000	226,000	144,000
A0121T	Adhoc Relief Allowance 2013				79,000	124,000	79,000
A0122C	Adhoc Relief Allowance - 2015				37,000	60,000	37,000
A0122M	Adhoc Relief Allowance 2016				213,000	328,000	213,000
A0122Y	Ad-hoc Relief Allowance 2017				464,000	823,000	487,000
A01238	Charge Allowance				18,000	16,000	18,000
A0123G	Ad-hoc Relief Allowance-2018				309,000	548,000	324,000
A0123P	Ad-hoc Relief A 2019				995,000	823,000	1,045,000
A0123X	Adhoc Relief Allowance-2020				592,000	525,000	592,000
A0124F	Adhoc Relief Allowance-2021					1,097,000	1,152,000
A01270	Others				4,877,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0121	**GBPS KHAN PUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**104,000**	**55,000**
A01289	Teaching Allowance			55,000	104,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**485,000**	**435,000**
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**435,000**
A03901	Stationery			270,000	270,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			99,000	99,000	70,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAN PUR				**16,331,000**	**11,860,000**	**13,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0122	**GBPS MUSLIM NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,896,000**	**8,376,000**	**11,308,000**
A011	**TOTAL PAY**		**13**	**13**	**6,575,000**	**4,151,000**	**7,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**1,149,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	1,149,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				1,149,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,577,000**	**3,002,000**	**5,035,000**
A01151	Total Basic Pay Other Staff		12	12	4,574,000	3,001,000	5,032,000
S053	SENIOR CLERK	(BPS-14)				3,001,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,407,000		4,848,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**7,321,000**	**4,225,000**	**4,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,232,000**	**4,141,000**	**3,986,000**
A01202	House Rent Allowance				206,000	256,000	206,000
A01203	Conveyance Allowance				267,000	408,000	267,000
A01217	Medical Allowance				129,000	151,000	129,000
A0121T	Adhoc Relief Allowance 2013				88,000	87,000	88,000
A0122C	Adhoc Relief Allowance - 2015				59,000	66,000	59,000
A0122M	Adhoc Relief Allowance 2016				301,000	303,000	301,000
A0122Y	Ad-hoc Relief Allowance 2017				559,000	622,000	587,000
A0123G	Ad-hoc Relief Allowance-2018				373,000	415,000	392,000
A0123P	Ad-hoc Relief A 2019				677,000	622,000	711,000
A0123X	Adhoc Relief Allowance-2020				399,000	404,000	399,000
A0124F	Adhoc Relief Allowance-2021					807,000	847,000
A01270	Others				4,174,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0122	**GBPS MUSLIM NO.2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**84,000**	**89,000**
A01289	Teaching Allowance			89,000	84,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**450,000**	**450,000**	**405,000**
A039	**TOTAL GENERAL**			**450,000**	**450,000**	**405,000**
A03901	Stationery			248,000	248,000	222,000
A03903	Conference/Seminars/Workshops/Sympo			86,000	86,000	61,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUSLIM NO.2				**14,361,000**	**8,841,000**	**11,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0123	**GGPS L.M.C COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,363,000**	**9,931,000**	**11,395,000**
A011	**TOTAL PAY**		**11**	**11**	**5,812,000**	**4,690,000**	**6,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,814,000**	**4,216,000**	**4,196,000**
A01151	Total Basic Pay Other Staff		10	10	3,814,000	4,216,000	4,196,000
S053	SENIOR CLERK	(BPS-14)				4,216,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,647,000		4,012,000
A012	**TOTAL ALLOWANCES**				**7,551,000**	**5,241,000**	**5,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,439,000**	**5,100,000**	**4,889,000**
A01202	House Rent Allowance				459,000	552,000	459,000
A01203	Conveyance Allowance				506,000	588,000	506,000
A01217	Medical Allowance				185,000	239,000	185,000
A0121T	Adhoc Relief Allowance 2013				82,000	72,000	82,000
A0122C	Adhoc Relief Allowance - 2015				98,000	84,000	98,000
A0122M	Adhoc Relief Allowance 2016				318,000	328,000	318,000
A0122Y	Ad-hoc Relief Allowance 2017				615,000	703,000	646,000
A01238	Charge Allowance				9,000	3,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				401,000	469,000	421,000
A0123P	Ad-hoc Relief A 2019				707,000	703,000	742,000
A0123X	Adhoc Relief Allowance-2020				463,000	445,000	463,000
A0124F	Adhoc Relief Allowance-2021					914,000	960,000
A01270	Others				3,596,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**141,000**	**112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0123	**GGPS L.M.C COLONY**					
A01289	Teaching Allowance			112,000	141,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**415,000**	**415,000**	**376,000**
A039	**TOTAL GENERAL**			**415,000**	**415,000**	**376,000**
A03901	Stationery			226,000	226,000	203,000
A03903	Conference/Seminars/Workshops/Sympo			73,000	73,000	51,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS L.M.C COLONY				**13,793,000**	**10,361,000**	**11,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,365,000**	**3,595,950**	**5,804,000**
A011	**TOTAL PAY**		**7**	**7**	**4,502,000**	**1,858,950**	**4,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**714,950**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	714,950	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				714,950	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,504,000**	**1,144,000**	**2,754,000**
A01151	Total Basic Pay Other Staff		6	6	2,504,000	1,144,000	2,754,000
S053	SENIOR CLERK	(BPS-14)				1,144,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,504,000		2,754,000
A012	**TOTAL ALLOWANCES**				**2,863,000**	**1,737,000**	**852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,863,000**	**1,717,000**	**852,000**
A01202	House Rent Allowance				26,000	140,000	26,000
A01203	Conveyance Allowance				26,000	230,000	26,000
A01217	Medical Allowance				4,000	82,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	31,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	24,000	2,000
A0122M	Adhoc Relief Allowance 2016				6,000	122,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					156,000	
A01233	Unattractive Area Allowance					4,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					104,000	
A0123P	Ad-hoc Relief A 2019				222,000	278,000	233,000
A0123X	Adhoc Relief Allowance-2020				162,000	173,000	162,000
A0124F	Adhoc Relief Allowance-2021					371,000	390,000
A01270	Others				2,412,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**20,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA**					
A01289	Teaching Allowance				20,000	
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**344,000**	**318,000**
A039	**TOTAL GENERAL**			**344,000**	**344,000**	**318,000**
A03901	Stationery			182,000	182,000	164,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	32,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA				**7,724,000**	**3,954,950**	**6,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,275,000**	**1,047,000**	**4,595,000**
A011	**TOTAL PAY**		**6**	**6**	**4,122,000**	**1,031,000**	**4,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,124,000**	**531,000**	**2,336,000**
A01151	Total Basic Pay Other Staff		5	5	2,124,000	531,000	2,336,000
S053	SENIOR CLERK	(BPS-14)				531,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,124,000		2,336,000
A012	**TOTAL ALLOWANCES**				**2,153,000**	**16,000**	**61,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,153,000**	**16,000**	**61,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				25,000	6,000	25,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	5,000
A01270	Others				2,092,000		
A03	**TOTAL OPERATING EXPENSES**				**327,000**	**327,000**	**305,000**
A039	**TOTAL GENERAL**				**327,000**	**327,000**	**305,000**
A03901	Stationery				171,000	171,000	155,000
A03903	Conference/Seminars/Workshops/Sympo				40,000	40,000	28,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA			**6,617,000**	**1,389,000**	**4,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,399,000**	**4,669,000**	**8,609,000**
A011	**TOTAL PAY**		**8**	**8**	**4,884,000**	**2,256,000**	**5,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,886,000**	**1,782,000**	**3,175,000**
A01151	Total Basic Pay Other Staff		7	7	2,886,000	1,782,000	3,175,000
S053	SENIOR CLERK	(BPS-14)				1,782,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,886,000		3,175,000
A012	**TOTAL ALLOWANCES**				**5,515,000**	**2,413,000**	**3,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,426,000**	**2,350,000**	**3,147,000**
A01202	House Rent Allowance				271,000	182,000	271,000
A01203	Conveyance Allowance				423,000	286,000	423,000
A01217	Medical Allowance				151,000	97,000	151,000
A0121T	Adhoc Relief Allowance 2013				67,000	37,000	67,000
A0122C	Adhoc Relief Allowance - 2015				51,000	31,000	51,000
A0122M	Adhoc Relief Allowance 2016				260,000	159,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017				490,000	338,000	515,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				327,000	226,000	343,000
A0123P	Ad-hoc Relief A 2019				366,000	338,000	384,000
A0123X	Adhoc Relief Allowance-2020				204,000	202,000	204,000
A0124F	Adhoc Relief Allowance-2021					451,000	474,000
A01270	Others				2,812,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**63,000**	**89,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**					
A01289	Teaching Allowance			89,000	63,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**362,000**	**333,000**
A039	**TOTAL GENERAL**			**362,000**	**362,000**	**333,000**
A03901	Stationery			193,000	193,000	174,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	37,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN				**10,776,000**	**5,046,000**	**8,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0134	**GGPS JAMSHORO COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,255,000**	**13,150,000**	**18,381,000**
A011	**TOTAL PAY**		**26**	**26**	**11,518,000**	**6,293,000**	**12,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**474,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	474,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,520,000**	**5,819,000**	**10,472,000**
A01151	Total Basic Pay Other Staff		25	25	9,520,000	5,819,000	10,472,000
S053	SENIOR CLERK	(BPS-14)				5,819,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,353,000		10,288,000
A012	**TOTAL ALLOWANCES**				**12,737,000**	**6,857,000**	**5,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,634,000**	**6,740,000**	**5,608,000**
A01202	House Rent Allowance				535,000	686,000	535,000
A01203	Conveyance Allowance				551,000	763,000	551,000
A01217	Medical Allowance				208,000	259,000	208,000
A0121T	Adhoc Relief Allowance 2013				97,000	115,000	97,000
A0122C	Adhoc Relief Allowance - 2015				72,000	83,000	72,000
A0122M	Adhoc Relief Allowance 2016				366,000	429,000	366,000
A0122Y	Ad-hoc Relief Allowance 2017				701,000	944,000	736,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				10,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				467,000	629,000	490,000
A0123P	Ad-hoc Relief A 2019				624,000	944,000	655,000
A0123X	Adhoc Relief Allowance-2020				552,000	606,000	552,000
A0124F	Adhoc Relief Allowance-2021					1,259,000	1,322,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				8,437,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0134	**GGPS JAMSHORO COLONY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**117,000**	**103,000**
A01289	Teaching Allowance			103,000	117,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**679,000**	**679,000**	**596,000**
A039	**TOTAL GENERAL**			**679,000**	**679,000**	**596,000**
A03901	Stationery			391,000	391,000	353,000
A03903	Conference/Seminars/Workshops/Sympo			172,000	172,000	121,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JAMSHORO COLONY				**24,949,000**	**13,844,000**	**18,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0135	**GGPS MAKRANI MOHANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,241,000**	**10,109,000**	**11,581,000**
A011	**TOTAL PAY**		**17**	**17**	**8,094,000**	**4,895,000**	**8,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**982,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	982,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				982,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,096,000**	**3,913,000**	**6,706,000**
A01151	Total Basic Pay Other Staff		16	16	6,096,000	3,913,000	6,706,000
S053	SENIOR CLERK	(BPS-14)				3,913,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,929,000		6,522,000
A012	**TOTAL ALLOWANCES**				**7,147,000**	**5,214,000**	**2,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,134,000**	**5,092,000**	**2,664,000**
A01202	House Rent Allowance				55,000	380,000	55,000
A01203	Conveyance Allowance				64,000	600,000	64,000
A01217	Medical Allowance				23,000	223,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	83,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	60,000	5,000
A0122M	Adhoc Relief Allowance 2016				32,000	336,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	734,000	61,000
A01233	Unattractive Area Allowance					7,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	490,000	41,000
A0123P	Ad-hoc Relief A 2019				839,000	734,000	881,000
A0123X	Adhoc Relief Allowance-2020				466,000	466,000	466,000
A0124F	Adhoc Relief Allowance-2021					979,000	1,028,000
A01270	Others				5,545,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**122,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0135	**GGPS MAKRANI MOHANA**					
A01289	Teaching Allowance			13,000	122,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**521,000**	**521,000**	**466,000**
A039	**TOTAL GENERAL**			**521,000**	**521,000**	**466,000**
A03901	Stationery			292,000	292,000	264,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	80,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAKRANI MOHANA				**15,777,000**	**10,645,000**	**12,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,082,000**	**11,731,000**	**13,837,000**
A011	**TOTAL PAY**		**13**	**13**	**6,572,000**	**6,014,000**	**7,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,574,000**	**5,514,000**	**5,032,000**
A01151	Total Basic Pay Other Staff		12	12	4,574,000	5,514,000	5,032,000
S053	SENIOR CLERK	(BPS-14)				5,514,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,407,000		4,848,000
A012	**TOTAL ALLOWANCES**				**9,510,000**	**5,717,000**	**6,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,384,000**	**5,621,000**	**6,481,000**
A01202	House Rent Allowance				418,000	386,000	418,000
A01203	Conveyance Allowance				675,000	658,000	675,000
A01217	Medical Allowance				227,000	211,000	227,000
A0121T	Adhoc Relief Allowance 2013				138,000	104,000	138,000
A0122C	Adhoc Relief Allowance - 2015				93,000	77,000	93,000
A0122M	Adhoc Relief Allowance 2016				474,000	377,000	474,000
A0122Y	Ad-hoc Relief Allowance 2017				913,000	827,000	959,000
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				609,000	551,000	639,000
A0123P	Ad-hoc Relief A 2019				1,046,000	817,000	1,098,000
A0123X	Adhoc Relief Allowance-2020				610,000	517,000	610,000
A0124F	Adhoc Relief Allowance-2021					1,089,000	1,143,000
A01270	Others				4,174,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**96,000**	**126,000**
A01289	Teaching Allowance			126,000	96,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**450,000**	**450,000**	**406,000**
A039	**TOTAL GENERAL**			**450,000**	**450,000**	**406,000**
A03901	Stationery			248,000	248,000	223,000
A03903	Conference/Seminars/Workshops/Sympo			86,000	86,000	61,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I				**16,547,000**	**12,196,000**	**14,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,679,000**	**11,198,000**	**13,809,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**5,517,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**412,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	412,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				412,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**5,105,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	5,105,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				5,105,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**9,347,000**	**5,681,000**	**5,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,241,000**	**5,556,000**	**5,637,000**
A01202	House Rent Allowance				305,000	357,000	305,000
A01203	Conveyance Allowance				500,000	598,000	500,000
A01217	Medical Allowance				160,000	190,000	160,000
A0121T	Adhoc Relief Allowance 2013				97,000	111,000	97,000
A0122C	Adhoc Relief Allowance - 2015				61,000	71,000	61,000
A0122M	Adhoc Relief Allowance 2016				335,000	384,000	335,000
A0122Y	Ad-hoc Relief Allowance 2017				659,000	828,000	692,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				439,000	552,000	461,000
A0123P	Ad-hoc Relief A 2019				1,203,000	828,000	1,263,000
A0123X	Adhoc Relief Allowance-2020				602,000	531,000	602,000
A0124F	Adhoc Relief Allowance-2021					1,103,000	1,158,000
A01270	Others				4,877,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**125,000**	**106,000**
A01289	Teaching Allowance			106,000	125,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**485,000**	**435,000**
A039	**TOTAL GENERAL**			**485,000**	**485,000**	**435,000**
A03901	Stationery			270,000	270,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			99,000	99,000	70,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I				**17,179,000**	**11,698,000**	**14,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,635,000**	**11,736,000**	**12,789,000**
A011	**TOTAL PAY**		**15**	**15**	**7,332,000**	**5,973,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,998,000**	**500,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		1	1	1,998,000	500,000	2,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				500,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,334,000**	**5,473,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		14	14	5,334,000	5,473,000	5,868,000
S053	SENIOR CLERK	(BPS-14)				5,473,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,167,000		5,684,000
A012	**TOTAL ALLOWANCES**				**8,303,000**	**5,763,000**	**4,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,226,000**	**5,654,000**	**4,646,000**
A01202	House Rent Allowance				229,000	381,000	229,000
A01203	Conveyance Allowance				396,000	658,000	396,000
A01217	Medical Allowance				130,000	220,000	130,000
A0121T	Adhoc Relief Allowance 2013				73,000	126,000	73,000
A0122C	Adhoc Relief Allowance - 2015				49,000	72,000	49,000
A0122M	Adhoc Relief Allowance 2016				252,000	365,000	252,000
A0122Y	Ad-hoc Relief Allowance 2017				485,000	821,000	509,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				324,000	547,000	340,000
A0123P	Ad-hoc Relief A 2019				891,000	821,000	936,000
A0123X	Adhoc Relief Allowance-2020				581,000	547,000	581,000
A0124F	Adhoc Relief Allowance-2021					1,095,000	1,150,000
A01270	Others				4,815,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			77,000	109,000	77,000
A01289	Teaching Allowance			77,000	109,000	77,000
A03	**TOTAL OPERATING EXPENSES**			485,000	485,000	435,000
A039	**TOTAL GENERAL**			485,000	485,000	435,000
A03901	Stationery			270,000	270,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			99,000	99,000	70,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II				**16,135,000**	**12,636,000**	**13,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,719,000**	**23,225,000**	**131,260,000**
A011	**TOTAL PAY**		**40**	**40**	**109,579,000**	**11,386,000**	**120,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,499,000**	**3,199,000**	**2,749,000**
A01101	Total Basic Pay Of Officer		2	2	2,499,000	3,199,000	2,749,000
H100	HEAD MASTER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				3,199,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	501,000		551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**107,080,000**	**8,187,000**	**117,789,000**
A01151	Total Basic Pay Other Staff		38	38	107,080,000	8,187,000	117,789,000
A104	ARABIC TEACHER / OT	(BPS-14)	1		390,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	555,000		611,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			429,000
S053	SENIOR CLERK	(BPS-14)				8,187,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	104,467,000		114,914,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1	1	501,000		551,000
C089	CHOWKIDAR	(BPS-02)	1		278,000		
N003	NAIB QASID	(BPS-02)	1		278,000		
C089	CHOWKIDAR	(BPS-01)		1			306,000
N003	NAIB QASID	(BPS-01)		1			306,000
A012	**TOTAL ALLOWANCES**				**8,140,000**	**11,839,000**	**10,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,956,000**	**11,506,000**	**10,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**					
A01202	House Rent Allowance			698,000	848,000	698,000
A01203	Conveyance Allowance			1,057,000	1,182,000	1,057,000
A01207	Washing Allowance				1,000	
A01216	Qualification Allowance				78,000	
A01217	Medical Allowance			379,000	407,000	379,000
A0121T	Adhoc Relief Allowance 2013			154,000	197,000	154,000
A0122C	Adhoc Relief Allowance - 2015			134,000	151,000	134,000
A0122M	Adhoc Relief Allowance 2016			714,000	796,000	714,000
A0122Y	Ad-hoc Relief Allowance 2017			1,357,000	1,708,000	1,425,000
A01233	Unattractive Area Allowance			116,000	29,000	116,000
A01238	Charge Allowance			15,000	6,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			905,000	1,139,000	950,000
A0123P	Ad-hoc Relief A 2019			1,569,000	1,708,000	1,647,000
A0123X	Adhoc Relief Allowance-2020			858,000	979,000	858,000
A0124F	Adhoc Relief Allowance-2021				2,277,000	2,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**333,000**	**184,000**
A01274	Medical Charges				120,000	
A01289	Teaching Allowance			184,000	213,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**925,000**	**798,000**
A039	**TOTAL GENERAL**			**925,000**	**925,000**	**798,000**
A03901	Stationery			544,000	544,000	490,000
A03903	Conference/Seminars/Workshops/Sympo			265,000	265,000	186,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JO0140 GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II					
GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II			118,659,000	24,165,000	132,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JO0141 ASSISTANT DISTRICT O					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**400,000**	
A052 TOTAL GRANTS-DOMESTIC				**400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
ASSISTANT DISTRICT O				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JO0145 ASSISTANT DISTRICT O					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				200,000	
A052 TOTAL GRANTS-DOMESTIC				200,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				200,000	
ASSISTANT DISTRICT O				**200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,196,000**	**10,206,000**	**15,256,000**
A011	**TOTAL PAY**		**20**	**20**	**4,183,000**	**4,552,000**	**4,599,000**
A011-1	**TOTAL PAY OF OFFICERS**					**377,000**	
A01101	Total Basic Pay Of Officer					377,000	
A119	ASSISTANT	(BPS-16)				377,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,183,000**	**4,175,000**	**4,599,000**
A01151	Total Basic Pay Other Staff		20	20	4,161,000	4,141,000	4,577,000
S053	SENIOR CLERK	(BPS-14)				4,141,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,161,000		4,577,000
A01152	Personal pay				22,000	34,000	22,000
A012	**TOTAL ALLOWANCES**				**15,013,000**	**5,654,000**	**10,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,889,000**	**5,620,000**	**10,533,000**
A01202	House Rent Allowance				1,127,000	462,000	1,127,000
A01203	Conveyance Allowance				1,231,000	612,000	1,231,000
A01207	Washing Allowance				21,000	17,000	21,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					8,000	
A01217	Medical Allowance				796,000	381,000	796,000
A0121T	Adhoc Relief Allowance 2013				226,000	99,000	226,000
A0122C	Adhoc Relief Allowance - 2015				176,000	66,000	176,000
A0122M	Adhoc Relief Allowance 2016				900,000	337,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017				1,684,000	727,000	1,768,000
A01233	Unattractive Area Allowance				359,000	241,000	359,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,124,000	485,000	1,180,000
A0123P	Ad-hoc Relief A 2019				1,113,000	727,000	1,169,000
A0123X	Adhoc Relief Allowance-2020				555,000	485,000	555,000
A0124F	Adhoc Relief Allowance-2021					970,000	1,019,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**					
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others			5,571,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**34,000**	**124,000**
A01289	Teaching Allowance			124,000	34,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**440,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**247,000**
A03901	Stationery			105,000	105,000	94,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO THANA BULA KHAN TALUKA (M) PRIMARY				**19,661,000**	**10,671,000**	**15,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0150	**TEO TALUKA THANA BULA KHAN (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,653,000**	**119,618,000**	**187,441,000**
A011	**TOTAL PAY**		**226**	**226**	**97,837,000**	**57,840,000**	**107,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,982,000**	**2,821,000**	**3,280,000**
A01101	Total Basic Pay Of Officer		2	2	2,982,000	2,821,000	3,280,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)				2,821,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**224**	**224**	**94,855,000**	**55,019,000**	**104,340,000**
A01151	Total Basic Pay Other Staff		224	224	94,850,000	50,756,000	104,335,000
S053	SENIOR CLERK	(BPS-14)				50,756,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	181	181	86,263,000		94,889,000
C089	CHOWKIDAR	(BPS-02)	36		6,610,000		
N003	NAIB QASID	(BPS-02)	5		1,436,000		
S008	SANITARY WORKER	(BPS-02)	1		364,000		
C089	CHOWKIDAR	(BPS-01)		36			7,271,000
N003	NAIB QASID	(BPS-01)		5			1,580,000
S008	SANITARY WORKER	(BPS-01)		1			400,000
A01152	Personal pay				5,000	63,000	5,000
A01156	Total Pay of contract staff					4,200,000	
S053	SENIOR CLERK	(BPS-14)				4,200,000	
A012	**TOTAL ALLOWANCES**				**66,816,000**	**61,778,000**	**79,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,678,000**	**60,928,000**	**78,683,000**
A01202	House Rent Allowance				5,872,000	4,376,000	5,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A01203	Conveyance Allowance			9,321,000	6,945,000	9,321,000
A01207	Washing Allowance			57,000	53,000	57,000
A0120D	Integrated Allowance				67,000	
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			3,979,000	2,899,000	3,979,000
A0121A	Ad - hoc Allowance - 2011				8,000	
A0121T	Adhoc Relief Allowance 2013			1,665,000	1,100,000	1,665,000
A0122C	Adhoc Relief Allowance - 2015			1,175,000	738,000	1,175,000
A0122M	Adhoc Relief Allowance 2016			5,776,000	3,827,000	5,776,000
A0122Y	Ad-hoc Relief Allowance 2017			10,943,000	8,277,000	11,490,000
A01233	Unattractive Area Allowance			3,119,000	2,290,000	3,119,000
A01238	Charge Allowance			53,000	39,000	53,000
A0123G	Ad-hoc Relief Allowance-2018			7,370,000	5,519,000	7,739,000
A0123P	Ad-hoc Relief A 2019			10,339,000	8,278,000	10,856,000
A0123X	Adhoc Relief Allowance-2020			6,009,000	5,490,000	6,009,000
A0124F	Adhoc Relief Allowance-2021				11,021,000	11,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,138,000**	**850,000**	**1,138,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			1,112,000	822,000	1,112,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**4,507,000**	**4,404,000**	**3,845,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**4,244,000**	**4,244,000**	**3,539,000**
A03901	Stationery			2,587,000	2,587,000	2,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A03903	Conference/Seminars/Workshops/Sympo			1,499,000	1,499,000	1,055,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TALUKA THANA BULA KHAN (M)				**169,202,000**	**124,464,000**	**191,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,826,000**	**17,086,000**	**32,137,000**
A011	**TOTAL PAY**		**62**	**62**	**19,432,000**	**8,805,000**	**21,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,619,000**	**2,366,000**	**3,981,000**
A01101	Total Basic Pay Of Officer		3	3	3,619,000	2,366,000	3,981,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	637,000	2,366,000	701,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**15,813,000**	**6,439,000**	**17,395,000**
A01151	Total Basic Pay Other Staff		59	59	15,812,000	4,788,000	17,394,000
S053	SENIOR CLERK	(BPS-14)	1	1	545,000	4,788,000	600,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
C125	COORDINATOR	(BPS-11)	3	3	795,000		875,000
J053	JUNIOR CLERK	(BPS-11)	1	1	421,000		463,000
H115	HEAD TEACHER	(BPS-10)	2	2	591,000		650,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	9,630,000		10,593,000
D161	DRIVER	(BPS-05)	1		380,000		
D161	DRIVER	(BPS-04)		1			418,000
C089	CHOWKIDAR	(BPS-02)	10		2,199,000		
N003	NAIB QASID	(BPS-02)	3		714,000		
S008	SANITARY WORKER	(BPS-02)	1		360,000		
C089	CHOWKIDAR	(BPS-01)		10			2,419,000
N003	NAIB QASID	(BPS-01)		3			785,000
S008	SANITARY WORKER	(BPS-01)		1			396,000
A01152	Personal pay				1,000	1,000	1,000
A01156	Total Pay of contract staff					1,650,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,650,000	
A012	**TOTAL ALLOWANCES**			**24,394,000**	**8,281,000**	**10,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,274,000**	**8,174,000**	**10,641,000**
A01202	House Rent Allowance			982,000	665,000	982,000
A01203	Conveyance Allowance			1,187,000	869,000	1,187,000
A01207	Washing Allowance			14,000	14,000	14,000
A0120D	Integrated Allowance			4,000	72,000	4,000
A01217	Medical Allowance			674,000	480,000	674,000
A0121N	Personal Allowance				15,000	
A0121T	Adhoc Relief Allowance 2013			244,000	165,000	244,000
A0122C	Adhoc Relief Allowance - 2015			176,000	116,000	176,000
A0122M	Adhoc Relief Allowance 2016			790,000	503,000	790,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,518,000	1,068,000	1,594,000
A01233	Unattractive Area Allowance			458,000	337,000	458,000
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			995,000	712,000	1,045,000
A0123P	Ad-hoc Relief A 2019			1,274,000	1,068,000	1,338,000
A0123X	Adhoc Relief Allowance-2020			629,000	614,000	629,000
A0124F	Adhoc Relief Allowance-2021				1,431,000	1,503,000
A01270	Others			15,326,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**107,000**	**120,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			94,000	81,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**1,942,000**	**1,868,000**	**1,716,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**1,708,000**	**1,708,000**	**1,442,000**
A03901	Stationery			1,006,000	1,006,000	906,000
A03903	Conference/Seminars/Workshops/Sympo			544,000	544,000	383,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TALUKA THANA BULA KHAN (F) PRIMARY				**45,810,000**	**19,396,000**	**33,897,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0153	**TEO SEHWAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**662,316,000**	**377,027,000**	**750,836,000**
A011	**TOTAL PAY**		**921**	**922**	**450,432,000**	**179,161,000**	**495,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,779,000**	**8,492,000**	**4,001,000**
A01101	Total Basic Pay Of Officer		3	3	3,717,000	8,168,000	3,939,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,048,000
A119	ASSISTANT	(BPS-16)	1	1	735,000	8,168,000	809,000
A01102	Personal pay				62,000	324,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**918**	**919**	**446,653,000**	**170,669,000**	**491,465,000**
A01151	Total Basic Pay Other Staff		918	919	446,607,000	169,052,000	491,419,000
S053	SENIOR CLERK	(BPS-14)	1	1	545,000	169,052,000	600,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
C125	COORDINATOR	(BPS-11)	4	4	6,654,000		7,319,000
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	507	507	279,972,000		307,969,000
D161	DRIVER	(BPS-04)		1			150,000
C089	CHOWKIDAR	(BPS-02)	230		82,786,000		
N003	NAIB QASID	(BPS-02)	94		37,795,000		
S008	SANITARY WORKER	(BPS-02)	80		38,245,000		
C089	CHOWKIDAR	(BPS-01)		230			91,065,000
N003	NAIB QASID	(BPS-01)		94			41,575,000
S008	SANITARY WORKER	(BPS-01)		80			42,070,000
A01152	Personal pay				46,000	567,000	46,000
A01156	Total Pay of contract staff					1,050,000	
S053	SENIOR CLERK	(BPS-14)				1,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0153	**TEO SEHWAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**211,884,000**	**197,866,000**	**255,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**206,898,000**	**194,468,000**	**250,384,000**
A01202	House Rent Allowance			18,714,000	13,368,000	18,714,000
A01203	Conveyance Allowance			28,971,000	21,917,000	28,971,000
A01207	Washing Allowance			115,000	156,000	115,000
A0120D	Integrated Allowance			15,000	91,000	15,000
A01217	Medical Allowance			11,892,000	8,525,000	11,892,000
A0121A	Ad - hoc Allowance - 2011				10,000	
A0121M	Adhoc Relief Allowance - 2012				10,000	
A0121N	Personal Allowance				163,000	
A0121T	Adhoc Relief Allowance 2013			5,898,000	3,904,000	5,898,000
A0121Z	Adhoc Relief Allowance - 2014				17,000	
A01226	Computer Allowance			2,000	19,000	2,000
A0122C	Adhoc Relief Allowance - 2015			3,944,000	2,532,000	3,944,000
A0122M	Adhoc Relief Allowance 2016			19,778,000	12,814,000	19,778,000
A0122N	Special Conveyance Allowance to Disbaled Employees				420,000	
A0122Y	Ad-hoc Relief Allowance 2017			37,920,000	27,742,000	39,816,000
A01233	Unattractive Area Allowance			658,000	1,163,000	658,000
A01238	Charge Allowance			117,000	87,000	117,000
A0123G	Ad-hoc Relief Allowance-2018			25,110,000	18,509,000	26,366,000
A0123P	Ad-hoc Relief A 2019			33,104,000	27,759,000	34,759,000
A0123X	Adhoc Relief Allowance-2020			20,660,000	18,425,000	20,660,000
A0124F	Adhoc Relief Allowance-2021				36,837,000	38,679,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,986,000**	**3,398,000**	**4,986,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			4,957,000	3,337,000	4,957,000
A01299	Others			3,000	35,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**17,034,000**	**17,034,000**	**14,175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0153	**TEO SEHWAN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**16,874,000**	**16,874,000**	**13,982,000**
A03901	Stationery			10,462,000	10,462,000	9,429,000
A03903	Conference/Seminars/Workshops/Sympo			6,254,000	6,254,000	4,400,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SEHWAN (M) PRIMARY				**679,392,000**	**405,703,000**	**765,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0154	**TEO SEHWAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,546,000**	**79,402,000**	**177,269,000**
A011	**TOTAL PAY**		**211**	**211**	**106,519,000**	**37,483,000**	**117,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,649,000**	**5,173,000**	**4,014,000**
A01101	Total Basic Pay Of Officer		3	3	3,649,000	5,007,000	4,014,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	667,000	5,007,000	734,000
A01102	Personal pay					166,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**208**	**208**	**102,870,000**	**32,310,000**	**113,151,000**
A01151	Total Basic Pay Other Staff		208	208	102,785,000	32,040,000	113,066,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	32,040,000	481,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
C125	COORDINATOR	(BPS-11)	6	6	1,367,000		1,504,000
J053	JUNIOR CLERK	(BPS-11)	1	1	396,000		436,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	415,000		457,000
H115	HEAD TEACHER	(BPS-10)	6	6	1,330,000		1,463,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	106	106	59,432,000		65,375,000
D161	DRIVER	(BPS-05)	1		545,000		
D161	DRIVER	(BPS-04)		1			600,000
C089	CHOWKIDAR	(BPS-02)	42		8,671,000		
N003	NAIB QASID	(BPS-02)	23		12,968,000		
S008	SANITARY WORKER	(BPS-02)	20		17,047,000		
C089	CHOWKIDAR	(BPS-01)		42			9,538,000
N003	NAIB QASID	(BPS-01)		23			14,265,000
S008	SANITARY WORKER	(BPS-01)		20			18,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0154	**TEO SEHWAN(F) PRIMARY**					
A01152	Personal pay			85,000	270,000	85,000
A012	**TOTAL ALLOWANCES**			**51,027,000**	**41,919,000**	**60,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,522,000**	**41,345,000**	**58,599,000**
A01202	House Rent Allowance			4,943,000	2,999,000	4,943,000
A01203	Conveyance Allowance			6,799,000	4,476,000	6,799,000
A01207	Washing Allowance			58,000	60,000	58,000
A0120D	Integrated Allowance			8,000	1,200,000	8,000
A01212	Telecommunication Allowance				7,000	
A01217	Medical Allowance			3,420,000	2,081,000	3,420,000
A0121T	Adhoc Relief Allowance 2013			1,447,000	766,000	1,447,000
A0122C	Adhoc Relief Allowance - 2015			961,000	538,000	961,000
A0122M	Adhoc Relief Allowance 2016			4,919,000	2,653,000	4,919,000
A0122Y	Ad-hoc Relief Allowance 2017			9,366,000	5,654,000	9,834,000
A01233	Unattractive Area Allowance			113,000	113,000	113,000
A01238	Charge Allowance			12,000	7,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			6,233,000	3,803,000	6,545,000
A0123P	Ad-hoc Relief A 2019			7,036,000	5,704,000	7,388,000
A0123X	Adhoc Relief Allowance-2020			4,207,000	3,717,000	4,207,000
A0124F	Adhoc Relief Allowance-2021				7,567,000	7,945,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,505,000**	**574,000**	**1,505,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			1,479,000	548,000	1,479,000
A03	**TOTAL OPERATING EXPENSES**			**4,139,000**	**4,139,000**	**3,513,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0154	**TEO SEHWAN(F) PRIMARY**					
A039	**TOTAL GENERAL**			**3,979,000**	**3,979,000**	**3,320,000**
A03901	Stationery			2,422,000	2,422,000	2,183,000
A03903	Conference/Seminars/Workshops/Sympo			1,399,000	1,399,000	984,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SEHWAN(F) PRIMARY				**161,727,000**	**85,083,000**	**180,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0155	**TEO KOTRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**365,696,000**	**145,962,000**	**409,162,000**
A011	**TOTAL PAY**		**205**	**205**	**266,644,000**	**68,819,000**	**293,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,731,000**	**4,321,000**	**5,205,000**
A01101	Total Basic Pay Of Officer		3	3	4,731,000	4,123,000	5,205,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	735,000	4,123,000	809,000
S246	SUPERVISOR	(BPS-16)	1	1	1,998,000		2,198,000
A01102	Personal pay					198,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**202**	**202**	**261,913,000**	**64,498,000**	**288,092,000**
A01151	Total Basic Pay Other Staff		202	202	261,786,000	63,512,000	287,965,000
S053	SENIOR CLERK	(BPS-14)				63,512,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
C125	COORDINATOR	(BPS-11)	3	3	5,485,000		6,034,000
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	137	137	200,048,000		220,053,000
D161	DRIVER	(BPS-05)	1		602,000		
D161	DRIVER	(BPS-04)		1			662,000
C089	CHOWKIDAR	(BPS-02)	39		49,642,000		
N003	NAIB QASID	(BPS-02)	17		4,557,000		
S008	SANITARY WORKER	(BPS-02)	3		842,000		
C089	CHOWKIDAR	(BPS-01)		39			54,606,000
N003	NAIB QASID	(BPS-01)		17			5,013,000
S008	SANITARY WORKER	(BPS-01)		3			926,000
A01152	Personal pay				127,000	236,000	127,000
A01156	Total Pay of contract staff					750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				750,000	
A012	**TOTAL ALLOWANCES**			**99,052,000**	**77,143,000**	**115,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**96,796,000**	**75,908,000**	**113,609,000**
A01202	House Rent Allowance			13,708,000	7,388,000	13,708,000
A01203	Conveyance Allowance			14,735,000	8,076,000	14,735,000
A01207	Washing Allowance			52,000	49,000	52,000
A0120D	Integrated Allowance			75,000	340,000	75,000
A0120Q	Fixed Daily Allowance				1,000	
A01212	Telecommunication Allowance				7,000	
A01216	Qualification Allowance				44,000	
A01217	Medical Allowance			6,033,000	3,455,000	6,033,000
A0121T	Adhoc Relief Allowance 2013			2,852,000	1,429,000	2,852,000
A0121Z	Adhoc Relief Allowance - 2014				19,000	
A0122C	Adhoc Relief Allowance - 2015			1,875,000	940,000	1,875,000
A0122M	Adhoc Relief Allowance 2016			9,624,000	4,936,000	9,624,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,410,000	10,544,000	19,331,000
A01233	Unattractive Area Allowance			8,000	4,000	8,000
A01238	Charge Allowance			38,000	28,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			12,238,000	7,032,000	12,850,000
A0123P	Ad-hoc Relief A 2019			10,623,000	10,546,000	11,154,000
A0123X	Adhoc Relief Allowance-2020			6,525,000	6,958,000	6,525,000
A0124F	Adhoc Relief Allowance-2021				14,047,000	14,749,000
A01253	Science Teaching Allowance				7,000	
A01257	RC Allowance				2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,256,000**	**1,235,000**	**2,256,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			2,230,000	1,207,000	2,230,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**4,157,000**	**4,157,000**	**3,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			3,997,000	3,997,000	3,335,000
A03901	Stationery			2,433,000	2,433,000	2,193,000
A03903	Conference/Seminars/Workshops/Sympo			1,406,000	1,406,000	989,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO KOTRI (M) PRIMARY				**369,895,000**	**154,461,000**	**412,734,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0156	**TEO KOTRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,835,000**	**124,339,375**	**161,125,000**
A011	**TOTAL PAY**		**230**	**230**	**114,416,000**	**59,682,000**	**126,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**618,000**	**8,179,000**	**875,000**
A01101	Total Basic Pay Of Officer		3	3	618,000	8,029,000	875,000
S236	SUPERINTENDENT	(BPS-17)	1	1	528,000		581,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	85,000		94,000
A119	ASSISTANT	(BPS-16)	1	1	5,000	8,029,000	200,000
A01102	Personal pay					150,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**113,798,000**	**51,503,000**	**125,451,000**
A01151	Total Basic Pay Other Staff		227	227	113,798,000	47,659,000	125,451,000
S053	SENIOR CLERK	(BPS-14)	1	1	566,000	47,659,000	623,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	205,000		226,000
C125	COORDINATOR	(BPS-11)	2	2	134,000		147,000
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		281,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	64,000		70,000
H115	HEAD TEACHER	(BPS-10)	1	1	26,000		300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	177	177	111,396,000		122,536,000
D161	DRIVER	(BPS-05)	1		385,000		
D161	DRIVER	(BPS-04)		1			424,000
C089	CHOWKIDAR	(BPS-02)	34		188,000		
N003	NAIB QASID	(BPS-02)	6		48,000		
S008	SANITARY WORKER	(BPS-02)	2		531,000		
C089	CHOWKIDAR	(BPS-01)		34			207,000
N003	NAIB QASID	(BPS-01)		6			53,000
S008	SANITARY WORKER	(BPS-01)		2			584,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0156	**TEO KOTRI (F) PRIMARY**					
A01152	Personal pay				94,000	
A01156	Total Pay of contract staff				3,750,000	
S053	SENIOR CLERK (BPS-14)				3,750,000	
A012	**TOTAL ALLOWANCES**			**23,419,000**	**64,657,375**	**34,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,419,000**	**63,299,000**	**34,799,000**
A01202	House Rent Allowance			217,000	6,286,000	217,000
A01203	Conveyance Allowance			212,000	6,997,000	212,000
A01207	Washing Allowance				27,000	
A0120D	Integrated Allowance				73,000	
A01216	Qualification Allowance				18,000	
A01217	Medical Allowance			101,000	2,790,000	101,000
A0121N	Personal Allowance				8,000	
A0121T	Adhoc Relief Allowance 2013			122,000	1,174,000	122,000
A0121Z	Adhoc Relief Allowance - 2014				22,000	
A0122C	Adhoc Relief Allowance - 2015			255,000	788,000	255,000
A0122M	Adhoc Relief Allowance 2016			244,000	4,080,000	244,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	
A0122Y	Ad-hoc Relief Allowance 2017			462,000	8,803,000	485,000
A01233	Unattractive Area Allowance			116,000	13,000	116,000
A01238	Charge Allowance			10,000	18,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			308,000	5,844,000	323,000
A0123P	Ad-hoc Relief A 2019			12,685,000	8,803,000	13,319,000
A0123X	Adhoc Relief Allowance-2020			7,094,000	5,786,000	7,094,000
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021				11,715,000	12,301,000
A01270	Others			1,593,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,358,375**	
A01274	Medical Charges				769,375	
A01289	Teaching Allowance				587,000	
A01299	Others				2,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0156	**TEO KOTRI (F) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**5,086,000**	**5,086,000**	**4,398,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**	**420,000**	**486,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	286,000
A039	**TOTAL GENERAL**			**4,666,000**	**4,666,000**	**3,912,000**
A03901	Stationery			2,785,000	2,785,000	2,510,000
A03903	Conference/Seminars/Workshops/Sympo			1,618,000	1,618,000	1,138,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			210,000	210,000	221,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**126,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**110,000**
A13201	Furniture and Fixture			105,000	105,000	110,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KOTRI (F) PRIMARY				**143,047,000**	**129,951,375**	**165,655,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0157	**TEO MANJHAND (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**198,200,000**	**122,790,500**	**224,372,000**
A011	**TOTAL PAY**		**234**	**234**	**125,459,000**	**59,446,500**	**137,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,893,000**	**2,516,500**	**6,461,000**
A01101	Total Basic Pay Of Officer		7	7	5,682,000	2,367,000	6,250,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	702,000	2,367,000	772,000
S246	SUPERVISOR	(BPS-16)	4	4	1,998,000		2,198,000
A01102	Personal pay				211,000	149,500	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**119,566,000**	**56,930,000**	**131,523,000**
A01151	Total Basic Pay Other Staff		227	227	119,561,000	54,916,000	131,518,000
S053	SENIOR CLERK	(BPS-14)	1	1	525,000	54,916,000	578,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
C125	COORDINATOR	(BPS-11)	1	1	586,000		645,000
J053	JUNIOR CLERK	(BPS-11)	1	1	403,000		443,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	193	193	109,666,000		120,633,000
D161	DRIVER	(BPS-05)	1		363,000		
D161	DRIVER	(BPS-04)		1			399,000
C089	CHOWKIDAR	(BPS-02)	21		5,469,000		
N003	NAIB QASID	(BPS-02)	6		1,628,000		
S008	SANITARY WORKER	(BPS-02)	2		744,000		
C089	CHOWKIDAR	(BPS-01)		21			6,016,000
N003	NAIB QASID	(BPS-01)		6			1,791,000
S008	SANITARY WORKER	(BPS-01)		2			818,000
A01152	Personal pay				5,000	64,000	5,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0157	**TEO MANJHAND (M) PRIMARY**					
A01156	Total Pay of contract staff				1,950,000	
S053	SENIOR CLERK (BPS-14)				1,950,000	
A012	**TOTAL ALLOWANCES**			**72,741,000**	**63,344,000**	**86,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,254,000**	**62,402,000**	**84,901,000**
A01202	House Rent Allowance			6,969,000	4,768,000	6,969,000
A01203	Conveyance Allowance			10,934,000	7,474,000	10,934,000
A01207	Washing Allowance			29,000	29,000	29,000
A0120D	Integrated Allowance			4,000	70,000	4,000
A01217	Medical Allowance			4,462,000	3,004,000	4,462,000
A0121T	Adhoc Relief Allowance 2013			1,926,000	1,170,000	1,926,000
A0121Z	Adhoc Relief Allowance - 2014				14,000	
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1,340,000	879,000	1,340,000
A0122M	Adhoc Relief Allowance 2016			6,744,000	3,953,000	6,744,000
A0122Y	Ad-hoc Relief Allowance 2017			12,902,000	8,757,000	13,547,000
A01233	Unattractive Area Allowance			13,000	258,000	13,000
A01238	Charge Allowance			21,000	13,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			8,556,000	5,840,000	8,984,000
A0123P	Ad-hoc Relief A 2019			10,869,000	8,749,000	11,412,000
A0123X	Adhoc Relief Allowance-2020			6,476,000	5,732,000	6,476,000
A0124F	Adhoc Relief Allowance-2021				11,458,000	12,031,000
A01250	Incentive Allowance				225,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,487,000**	**942,000**	**1,487,000**
A01289	Teaching Allowance			1,484,000	930,000	1,484,000
A01299	Others			3,000	12,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**6,393,000**	**6,188,000**	**5,794,000**
A033	**TOTAL UTILITIES**			**205,000**		**226,000**
A03303	Electricity			205,000		226,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0157	**TEO MANJHAND (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,030,000**	**1,129,000**
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	429,000
A039	**TOTAL GENERAL**			**5,158,000**	**5,158,000**	**4,439,000**
A03901	Stationery			2,741,000	2,741,000	2,470,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			1,592,000	1,592,000	1,120,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			74,000	74,000	78,000
A03970	Others			630,000	630,000	662,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**158,000**	**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	**144,000**
A13201	Furniture and Fixture			137,000	137,000	144,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MANJHAND (M) PRIMARY				**204,751,000**	**131,236,500**	**230,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0158	**TEO MANJHAND (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,653,000**	**23,932,000**	**52,129,000**
A011	**TOTAL PAY**		**72**	**72**	**27,769,000**	**12,563,000**	**30,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,630,000**	**503,000**	**3,993,000**
A01101	Total Basic Pay Of Officer		3	3	3,630,000	503,000	3,993,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,998,000		2,198,000
A119	ASSISTANT	(BPS-16)	1	1	648,000	503,000	713,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**24,139,000**	**12,060,000**	**26,549,000**
A01151	Total Basic Pay Other Staff		69	69	24,090,000	9,997,000	26,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	555,000	9,997,000	611,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
C125	COORDINATOR	(BPS-11)	2	2	1,003,000		1,103,000
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		439,000
H115	HEAD TEACHER	(BPS-10)	2	2	1,003,000		1,103,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	13,168,000		14,485,000
D161	DRIVER	(BPS-05)	1		617,000		
D161	DRIVER	(BPS-04)		1			679,000
C089	CHOWKIDAR	(BPS-02)	26		5,658,000		
N003	NAIB QASID	(BPS-02)	3		771,000		
S008	SANITARY WORKER	(BPS-02)	2		739,000		
C089	CHOWKIDAR	(BPS-01)		26			6,224,000
N003	NAIB QASID	(BPS-01)		3			848,000
S008	SANITARY WORKER	(BPS-01)		2			813,000
A01152	Personal pay				49,000	113,000	49,000
A01156	Total Pay of contract staff					1,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0158	**TEO MANJHAND (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				1,950,000	
A012	**TOTAL ALLOWANCES**			**18,884,000**	**11,369,000**	**21,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,725,000**	**11,269,000**	**21,428,000**
A01202	House Rent Allowance			1,080,000	992,000	1,080,000
A01203	Conveyance Allowance			1,434,000	1,320,000	1,434,000
A01207	Washing Allowance			25,000	22,000	25,000
A0120D	Integrated Allowance				4,000	
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			862,000	694,000	862,000
A0121T	Adhoc Relief Allowance 2013			286,000	201,000	286,000
A0122C	Adhoc Relief Allowance - 2015			196,000	184,000	196,000
A0122M	Adhoc Relief Allowance 2016			989,000	760,000	989,000
A0122Y	Ad-hoc Relief Allowance 2017			1,824,000	1,592,000	1,915,000
A01233	Unattractive Area Allowance			1,000	6,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			9,455,000	1,061,000	9,928,000
A0123P	Ad-hoc Relief A 2019			1,625,000	1,548,000	1,706,000
A0123X	Adhoc Relief Allowance-2020			947,000	923,000	947,000
A0124F	Adhoc Relief Allowance-2021				1,960,000	2,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**100,000**	**159,000**
A01289	Teaching Allowance			159,000	100,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**1,959,000**	**1,885,000**	**1,731,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0158	**TEO MANJHAND (F) PRIMARY**					
A039	**TOTAL GENERAL**			**1,725,000**	**1,725,000**	**1,457,000**
A03901	Stationery			1,017,000	1,017,000	917,000
A03903	Conference/Seminars/Workshops/Sympo			550,000	550,000	387,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MANJHAND (F) PRIMARY				**48,654,000**	**25,859,000**	**53,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,276,000**	**6,907,000**	**10,713,000**
A011	**TOTAL PAY**		**12**	**12**	**6,174,000**	**3,366,000**	**6,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,206,000**	**2,940,000**	**4,627,000**
A01151	Total Basic Pay Other Staff		11	11	4,206,000	2,940,000	4,627,000
S053	SENIOR CLERK	(BPS-14)				2,940,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**7,102,000**	**3,541,000**	**3,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,023,000**	**3,477,000**	**3,842,000**
A01202	House Rent Allowance				276,000	262,000	276,000
A01203	Conveyance Allowance				434,000	426,000	434,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				179,000	166,000	179,000
A0121T	Adhoc Relief Allowance 2013				67,000	11,000	67,000
A0122C	Adhoc Relief Allowance - 2015				51,000	45,000	51,000
A0122M	Adhoc Relief Allowance 2016				262,000	228,000	262,000
A0122Y	Ad-hoc Relief Allowance 2017				507,000	505,000	532,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				338,000	337,000	355,000
A0123P	Ad-hoc Relief A 2019				623,000	505,000	654,000
A0123X	Adhoc Relief Allowance-2020				321,000	315,000	321,000
A0124F	Adhoc Relief Allowance-2021					673,000	707,000
A01270	Others				3,961,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**64,000**	**79,000**
A01289	Teaching Allowance			79,000	64,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				**13,512,000**	**7,143,000**	**10,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0087	**GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,243,000**	**10,372,000**	**15,408,000**
A011	**TOTAL PAY**		**18**	**18**	**8,465,000**	**5,309,000**	**9,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**492,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	492,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				492,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**4,817,000**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	4,817,000	7,147,000
S053	SENIOR CLERK	(BPS-14)				4,817,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**10,778,000**	**5,063,000**	**6,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,664,000**	**4,969,000**	**5,982,000**
A01202	House Rent Allowance				465,000	360,000	465,000
A01203	Conveyance Allowance				772,000	608,000	772,000
A01217	Medical Allowance				278,000	219,000	278,000
A0121T	Adhoc Relief Allowance 2013				127,000	15,000	127,000
A0122C	Adhoc Relief Allowance - 2015				84,000	65,000	84,000
A0122M	Adhoc Relief Allowance 2016				432,000	329,000	432,000
A0122Y	Ad-hoc Relief Allowance 2017				838,000	722,000	880,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				558,000	482,000	586,000
A0123P	Ad-hoc Relief A 2019				792,000	722,000	832,000
A0123X	Adhoc Relief Allowance-2020				512,000	482,000	512,000
A0124F	Adhoc Relief Allowance-2021					963,000	1,011,000
A01270	Others				5,803,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0087	**GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**94,000**	**114,000**
A01289	Teaching Allowance			114,000	94,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				**19,479,000**	**10,608,000**	**15,656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,434,000**	**45,345,000**	**49,810,000**
A011	**TOTAL PAY**		**56**	**56**	**22,974,000**	**22,200,000**	**25,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**431,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	431,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				431,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**21,006,000**	**21,769,000**	**23,107,000**
A01151	Total Basic Pay Other Staff		55	55	21,006,000	21,769,000	23,107,000
S053	SENIOR CLERK	(BPS-14)				21,769,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	20,839,000		22,923,000
A012	**TOTAL ALLOWANCES**				**19,460,000**	**23,145,000**	**24,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,924,000**	**22,638,000**	**24,002,000**
A01202	House Rent Allowance				1,618,000	1,585,000	1,618,000
A01203	Conveyance Allowance				2,764,000	2,744,000	2,764,000
A01217	Medical Allowance				946,000	914,000	946,000
A0121A	Ad - hoc Allowance - 2011					16,000	
A0121M	Adhoc Relief Allowance - 2012					7,000	
A0121T	Adhoc Relief Allowance 2013				487,000	122,000	487,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A0122C	Adhoc Relief Allowance - 2015				319,000	289,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,650,000	1,501,000	1,650,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,198,000	3,309,000	3,358,000
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,133,000	2,206,000	2,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI**					
A0123P	Ad-hoc Relief A 2019			3,564,000	3,309,000	3,742,000
A0123X	Adhoc Relief Allowance-2020			2,239,000	2,185,000	2,239,000
A0124F	Adhoc Relief Allowance-2021				4,412,000	4,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**536,000**	**507,000**	**536,000**
A01289	Teaching Allowance			536,000	507,000	536,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI				**42,670,000**	**46,781,000**	**50,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,181,000**	**8,112,000**	**12,475,000**
A011	**TOTAL PAY**		**13**	**13**	**6,557,000**	**3,950,000**	**7,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,589,000**	**3,524,000**	**5,048,000**
A01151	Total Basic Pay Other Staff		12	12	4,589,000	3,524,000	5,048,000
S053	SENIOR CLERK	(BPS-14)				3,524,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**8,624,000**	**4,162,000**	**5,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,513,000**	**4,075,000**	**5,151,000**
A01202	House Rent Allowance				391,000	310,000	391,000
A01203	Conveyance Allowance				631,000	483,000	631,000
A01217	Medical Allowance				224,000	186,000	224,000
A0121T	Adhoc Relief Allowance 2013				99,000	15,000	99,000
A0122C	Adhoc Relief Allowance - 2015				73,000	55,000	73,000
A0122M	Adhoc Relief Allowance 2016				372,000	275,000	372,000
A0122Y	Ad-hoc Relief Allowance 2017				715,000	592,000	751,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				477,000	395,000	501,000
A0123P	Ad-hoc Relief A 2019				750,000	592,000	788,000
A0123X	Adhoc Relief Allowance-2020				483,000	374,000	483,000
A0124F	Adhoc Relief Allowance-2021					790,000	830,000
A01270	Others				4,290,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**87,000**	**111,000**
A01289	Teaching Allowance			111,000	87,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION				**15,417,000**	**8,348,000**	**12,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,457,000**	**8,364,000**	**12,481,000**
A011	**TOTAL PAY**		**14**	**14**	**6,940,000**	**4,058,000**	**7,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**431,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	431,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				431,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**3,627,000**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	3,627,000	5,470,000
S053	SENIOR CLERK	(BPS-14)				3,627,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**8,517,000**	**4,306,000**	**4,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,412,000**	**4,223,000**	**4,741,000**
A01202	House Rent Allowance				361,000	316,000	361,000
A01203	Conveyance Allowance				583,000	514,000	583,000
A01217	Medical Allowance				242,000	213,000	242,000
A0121T	Adhoc Relief Allowance 2013				87,000	20,000	87,000
A0122C	Adhoc Relief Allowance - 2015				65,000	53,000	65,000
A0122M	Adhoc Relief Allowance 2016				330,000	269,000	330,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				651,000	608,000	684,000
A01238	Charge Allowance				7,000	8,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				434,000	405,000	456,000
A0123P	Ad-hoc Relief A 2019				644,000	608,000	676,000
A0123X	Adhoc Relief Allowance-2020				398,000	384,000	398,000
A0124F	Adhoc Relief Allowance-2021					811,000	852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A01270	Others			4,610,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**83,000**	**105,000**
A01289	Teaching Allowance			105,000	83,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE				**15,693,000**	**8,600,000**	**12,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,875,000**	**3,534,000**	**9,952,000**
A011	**TOTAL PAY**		**12**	**12**	**6,174,000**	**1,710,000**	**6,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,206,000**	**1,284,000**	**4,627,000**
A01151	Total Basic Pay Other Staff		11	11	4,206,000	1,284,000	4,627,000
S053	SENIOR CLERK	(BPS-14)				1,284,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**6,701,000**	**1,824,000**	**3,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,632,000**	**1,780,000**	**3,091,000**
A01202	House Rent Allowance				261,000	145,000	261,000
A01203	Conveyance Allowance				429,000	223,000	429,000
A01217	Medical Allowance				193,000	96,000	193,000
A0121T	Adhoc Relief Allowance 2013				67,000	5,000	67,000
A0122C	Adhoc Relief Allowance - 2015				40,000	17,000	40,000
A0122M	Adhoc Relief Allowance 2016				241,000	115,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017				466,000	256,000	489,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				310,000	171,000	326,000
A0123P	Ad-hoc Relief A 2019				441,000	256,000	463,000
A0123X	Adhoc Relief Allowance-2020				219,000	150,000	219,000
A0124F	Adhoc Relief Allowance-2021					342,000	359,000
A01270	Others				3,961,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**44,000**	**69,000**
A01289	Teaching Allowance			69,000	44,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE				**13,111,000**	**3,770,000**	**10,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,177,000**	**6,915,000**	**9,948,000**
A011	**TOTAL PAY**		**11**	**11**	**5,793,000**	**3,631,000**	**6,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**492,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	492,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				492,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,825,000**	**3,139,000**	**4,208,000**
A01151	Total Basic Pay Other Staff		10	10	3,825,000	3,139,000	4,208,000
S053	SENIOR CLERK	(BPS-14)				3,139,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**6,384,000**	**3,284,000**	**3,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,308,000**	**3,220,000**	**3,499,000**
A01202	House Rent Allowance				224,000	223,000	224,000
A01203	Conveyance Allowance				380,000	393,000	380,000
A01217	Medical Allowance				139,000	133,000	139,000
A0121T	Adhoc Relief Allowance 2013				70,000	15,000	70,000
A0122C	Adhoc Relief Allowance - 2015				46,000	42,000	46,000
A0122M	Adhoc Relief Allowance 2016				237,000	214,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000	471,000	483,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				306,000	314,000	321,000
A0123P	Ad-hoc Relief A 2019				546,000	471,000	573,000
A0123X	Adhoc Relief Allowance-2020				365,000	314,000	365,000
A0124F	Adhoc Relief Allowance-2021					628,000	659,000
A01270	Others				3,533,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**64,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT**					
A01289	Teaching Allowance			76,000	64,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHYBER (PRIMARY SCHOOL) SEKHAT				**12,413,000**	**7,151,000**	**10,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,082,000**	**1,254,000**	**2,896,000**
A011	**TOTAL PAY**		**2**	**2**	**2,135,000**	**597,000**	**2,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**171,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	171,000	184,000
S053	SENIOR CLERK	(BPS-14)				171,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**947,000**	**657,000**	**547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**934,000**	**646,000**	**534,000**
A01202	House Rent Allowance				55,000	70,000	55,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	43,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	90,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	60,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	90,000	79,000
A0123X	Adhoc Relief Allowance-2020				39,000	38,000	39,000
A0124F	Adhoc Relief Allowance-2021					119,000	125,000
A01270	Others				534,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA				**3,318,000**	**1,490,000**	**3,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,094,000**	**1,244,000**	**2,906,000**
A011	**TOTAL PAY**		**2**	**2**	**2,135,000**	**586,000**	**2,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**160,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	160,000	184,000
S053	SENIOR CLERK	(BPS-14)				160,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**959,000**	**658,000**	**557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**946,000**	**647,000**	**544,000**
A01202	House Rent Allowance				55,000	70,000	55,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				32,000	47,000	32,000
A0121T	Adhoc Relief Allowance 2013				2,000	4,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	8,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	40,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	88,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	59,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	88,000	79,000
A0123X	Adhoc Relief Allowance-2020				42,000	37,000	42,000
A0124F	Adhoc Relief Allowance-2021					117,000	123,000
A01270	Others				534,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**
A01289	Teaching Allowance				13,000	11,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA				**3,330,000**	**1,480,000**	**3,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0099	**GBPS SAEED KHAN LAGHARI (PRIMARY SCHOOL) BHANOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,329,000**	**6,911,000**	
A011	**TOTAL PAY**		**24**		**7,211,000**	**3,602,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,968,000**	**492,000**	
A01101	Total Basic Pay Of Officer		1		1,968,000	492,000	
H100	HEAD MASTER	(BPS-17)	1		1,968,000		
A119	ASSISTANT	(BPS-16)				492,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**		**5,243,000**	**3,110,000**	
A01151	Total Basic Pay Other Staff		23		5,243,000	3,110,000	
S053	SENIOR CLERK	(BPS-14)				3,110,000	
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17		4,498,000		
N003	NAIB QASID	(BPS-02)	3		347,000		
S008	SANITARY WORKER	(BPS-02)	2		231,000		
A012	**TOTAL ALLOWANCES**				**7,118,000**	**3,309,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,033,000**	**3,240,000**	
A01202	House Rent Allowance				379,000	240,000	
A01203	Conveyance Allowance				498,000	389,000	
A0120D	Integrated Allowance				20,000	5,000	
A01217	Medical Allowance				245,000	148,000	
A0121T	Adhoc Relief Allowance 2013				89,000	22,000	
A0122C	Adhoc Relief Allowance - 2015				59,000	43,000	
A0122M	Adhoc Relief Allowance 2016				297,000	216,000	
A0122Y	Ad-hoc Relief Allowance 2017				572,000	466,000	
A01238	Charge Allowance				1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				383,000	311,000	
A0123P	Ad-hoc Relief A 2019				620,000	466,000	
A0123X	Adhoc Relief Allowance-2020				337,000	311,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0099	**GBPS SAEED KHAN LAGHARI (PRIMARY SCHOOL) BHANOT**					
A0124F	Adhoc Relief Allowance-2021				622,000	
A01270	Others			3,533,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**69,000**	
A01289	Teaching Allowance			85,000	69,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	
A039	**TOTAL GENERAL**			**221,000**	**221,000**	
A03901	Stationery			105,000	105,000	
A03906	Uniforms and Protective Clothing			53,000	53,000	
A03970	Others			63,000	63,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	
A13201	Furniture and Fixture			15,000	15,000	
GBPS SAEED KHAN LAGHARI (PRIMARY SCHOOL) BHANOT				**14,565,000**	**7,547,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,860,000**	**42,002,000**	**52,111,000**
A011	**TOTAL PAY**		**60**	**60**	**24,500,000**	**20,634,000**	**26,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**560,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	560,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				560,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**22,532,000**	**20,074,000**	**24,786,000**
A01151	Total Basic Pay Other Staff		59	59	22,532,000	20,074,000	24,786,000
S053	SENIOR CLERK	(BPS-14)				20,074,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	58	58	22,365,000		24,602,000
A012	**TOTAL ALLOWANCES**				**20,360,000**	**21,368,000**	**25,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,836,000**	**20,930,000**	**24,636,000**
A01202	House Rent Allowance				1,782,000	1,462,000	1,782,000
A01203	Conveyance Allowance				2,964,000	2,470,000	2,964,000
A0120D	Integrated Allowance					1,000	
A01217	Medical Allowance				995,000	825,000	995,000
A0121T	Adhoc Relief Allowance 2013				510,000	65,000	510,000
A0122C	Adhoc Relief Allowance - 2015				350,000	274,000	350,000
A0122M	Adhoc Relief Allowance 2016				1,792,000	1,403,000	1,792,000
A0122Y	Ad-hoc Relief Allowance 2017				3,486,000	3,097,000	3,660,000
A01238	Charge Allowance				7,000	5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,324,000	2,065,000	2,440,000
A0123P	Ad-hoc Relief A 2019				3,491,000	3,097,000	3,666,000
A0123X	Adhoc Relief Allowance-2020				2,135,000	2,037,000	2,135,000
A0124F	Adhoc Relief Allowance-2021					4,129,000	4,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			524,000	438,000	524,000
A01289	Teaching Allowance			524,000	438,000	524,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH				**45,096,000**	**43,738,000**	**52,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,405,000**	**4,033,980**	**8,243,000**
A011	**TOTAL PAY**		**10**	**10**	**5,412,000**	**2,048,980**	**5,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**627,980**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	627,980	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				627,980	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,444,000**	**1,421,000**	**3,789,000**
A01151	Total Basic Pay Other Staff		9	9	3,444,000	1,421,000	3,789,000
S053	SENIOR CLERK	(BPS-14)				1,421,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**4,993,000**	**1,985,000**	**2,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,958,000**	**1,941,000**	**2,254,000**
A01202	House Rent Allowance				138,000	145,000	138,000
A01203	Conveyance Allowance				235,000	236,000	235,000
A01217	Medical Allowance				78,000	86,000	78,000
A0121T	Adhoc Relief Allowance 2013				40,000	10,000	40,000
A0122C	Adhoc Relief Allowance - 2015				27,000	25,000	27,000
A0122M	Adhoc Relief Allowance 2016				140,000	127,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				272,000	281,000	286,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				181,000	187,000	190,000
A0123P	Ad-hoc Relief A 2019				449,000	281,000	471,000
A0123X	Adhoc Relief Allowance-2020				254,000	187,000	254,000
A0124F	Adhoc Relief Allowance-2021					374,000	393,000
A01270	Others				3,142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**44,000**	**35,000**
A01289	Teaching Allowance			35,000	44,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH				**10,641,000**	**4,269,980**	**8,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,583,000**	**4,189,000**	**9,085,000**
A011	**TOTAL PAY**		**10**	**10**	**5,412,000**	**2,294,000**	**5,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**492,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	492,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				492,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,444,000**	**1,802,000**	**3,789,000**
A01151	Total Basic Pay Other Staff		9	9	3,444,000	1,802,000	3,789,000
S053	SENIOR CLERK	(BPS-14)				1,802,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,171,000**	**1,895,000**	**3,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,110,000**	**1,864,000**	**3,070,000**
A01202	House Rent Allowance				269,000	137,000	269,000
A01203	Conveyance Allowance				429,000	232,000	429,000
A01217	Medical Allowance				145,000	82,000	145,000
A0121T	Adhoc Relief Allowance 2013				61,000	6,000	61,000
A0122C	Adhoc Relief Allowance - 2015				50,000	24,000	50,000
A0122M	Adhoc Relief Allowance 2016				256,000	122,000	256,000
A0122Y	Ad-hoc Relief Allowance 2017				501,000	270,000	526,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				334,000	180,000	351,000
A0123P	Ad-hoc Relief A 2019				394,000	270,000	414,000
A0123X	Adhoc Relief Allowance-2020				187,000	180,000	187,000
A0124F	Adhoc Relief Allowance-2021					360,000	378,000
A01270	Others				3,480,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**31,000**	**61,000**
A01289	Teaching Allowance			61,000	31,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH				**11,819,000**	**4,425,000**	**9,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0105	**GBPS BHANOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,992,000**	**7,900,000**	**9,816,000**
A011	**TOTAL PAY**		**11**	**11**	**5,793,000**	**4,086,000**	**6,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**492,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	492,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				492,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,825,000**	**3,594,000**	**4,208,000**
A01151	Total Basic Pay Other Staff		10	10	3,825,000	3,594,000	4,208,000
S053	SENIOR CLERK	(BPS-14)				3,594,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**6,199,000**	**3,814,000**	**3,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,123,000**	**3,739,000**	**3,367,000**
A01202	House Rent Allowance				226,000	286,000	226,000
A01203	Conveyance Allowance				331,000	459,000	331,000
A01217	Medical Allowance				142,000	181,000	142,000
A0121T	Adhoc Relief Allowance 2013				67,000	39,000	67,000
A0122C	Adhoc Relief Allowance - 2015				44,000	48,000	44,000
A0122M	Adhoc Relief Allowance 2016				227,000	254,000	227,000
A0122Y	Ad-hoc Relief Allowance 2017				433,000	539,000	455,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				289,000	359,000	303,000
A0123P	Ad-hoc Relief A 2019				501,000	539,000	526,000
A0123X	Adhoc Relief Allowance-2020				328,000	347,000	328,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					682,000	716,000
A01270	Others				3,533,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0105	**GBPS BHANOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			76,000	75,000	76,000
A01289	Teaching Allowance			76,000	75,000	76,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BHANOTH				**12,228,000**	**8,136,000**	**10,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,364,000**	**22,936,000**	**27,498,000**
A011	**TOTAL PAY**		**30**	**30**	**13,048,000**	**11,265,000**	**14,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,080,000**	**10,839,000**	**12,188,000**
A01151	Total Basic Pay Other Staff		29	29	11,080,000	10,839,000	12,188,000
S053	SENIOR CLERK	(BPS-14)				10,839,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	10,913,000		12,004,000
A012	**TOTAL ALLOWANCES**				**20,316,000**	**11,671,000**	**13,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,043,000**	**11,437,000**	**12,872,000**
A01202	House Rent Allowance				880,000	787,000	880,000
A01203	Conveyance Allowance				1,476,000	1,375,000	1,476,000
A01217	Medical Allowance				482,000	442,000	482,000
A0121T	Adhoc Relief Allowance 2013				264,000	47,000	264,000
A0122C	Adhoc Relief Allowance - 2015				172,000	146,000	172,000
A0122M	Adhoc Relief Allowance 2016				914,000	772,000	914,000
A0122Y	Ad-hoc Relief Allowance 2017				1,776,000	1,690,000	1,865,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,184,000	1,127,000	1,243,000
A0123P	Ad-hoc Relief A 2019				1,914,000	1,690,000	2,010,000
A0123X	Adhoc Relief Allowance-2020				1,197,000	1,105,000	1,197,000
A0124F	Adhoc Relief Allowance-2021					2,253,000	2,366,000
A01270	Others				9,781,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**234,000**	**273,000**
A01289	Teaching Allowance			273,000	234,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1				**33,600,000**	**23,572,000**	**27,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				29,932,000	17,436,000	24,022,000
A011	**TOTAL PAY**		28	28	12,282,000	8,582,000	13,511,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,968,000	954,000	2,165,000
A01101	Total Basic Pay Of Officer		1	1	1,968,000	954,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				954,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	10,314,000	7,628,000	11,346,000
A01151	Total Basic Pay Other Staff		27	27	10,314,000	7,628,000	11,346,000
S053	SENIOR CLERK	(BPS-14)				7,628,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				17,650,000	8,854,000	10,511,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,456,000	8,683,000	10,317,000
A01202	House Rent Allowance				698,000	600,000	698,000
A01203	Conveyance Allowance				1,200,000	1,054,000	1,200,000
A01217	Medical Allowance				362,000	327,000	362,000
A0121T	Adhoc Relief Allowance 2013				204,000	9,000	204,000
A0122C	Adhoc Relief Allowance - 2015				143,000	117,000	143,000
A0122M	Adhoc Relief Allowance 2016				732,000	593,000	732,000
A0122Y	Ad-hoc Relief Allowance 2017				1,412,000	1,287,000	1,483,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				941,000	858,000	988,000
A0123P	Ad-hoc Relief A 2019				1,623,000	1,287,000	1,704,000
A0123X	Adhoc Relief Allowance-2020				1,001,000	833,000	1,001,000
A0124F	Adhoc Relief Allowance-2021					1,716,000	1,802,000
A01270	Others				9,140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**171,000**	**194,000**
A01289	Teaching Allowance			194,000	171,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1				**30,168,000**	**18,072,000**	**24,270,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,618,000**	**18,812,000**	**23,335,000**
A011	**TOTAL PAY**		**26**	**26**	**11,522,000**	**9,195,000**	**12,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,554,000**	**8,769,000**	**10,510,000**
A01151	Total Basic Pay Other Staff		25	25	9,554,000	8,769,000	10,510,000
S053	SENIOR CLERK	(BPS-14)				8,769,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,387,000		10,326,000
A012	**TOTAL ALLOWANCES**				**17,096,000**	**9,617,000**	**10,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,858,000**	**9,416,000**	**10,422,000**
A01202	House Rent Allowance				740,000	680,000	740,000
A01203	Conveyance Allowance				1,233,000	1,136,000	1,233,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				413,000	382,000	413,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121T	Adhoc Relief Allowance 2013				221,000	41,000	221,000
A0122C	Adhoc Relief Allowance - 2015				143,000	114,000	143,000
A0122M	Adhoc Relief Allowance 2016				766,000	630,000	766,000
A0122Y	Ad-hoc Relief Allowance 2017				1,495,000	1,379,000	1,570,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				997,000	919,000	1,047,000
A0123P	Ad-hoc Relief A 2019				1,427,000	1,379,000	1,498,000
A0123X	Adhoc Relief Allowance-2020				920,000	966,000	920,000
A0124F	Adhoc Relief Allowance-2021					1,779,000	1,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1**					
A01270	Others			8,500,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**201,000**	**238,000**
A01289	Teaching Allowance			238,000	201,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1				**28,854,000**	**19,048,000**	**23,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,270,000**	**16,993,000**	**19,570,000**
A011	**TOTAL PAY**		**20**	**20**	**9,229,000**	**8,351,000**	**10,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**503,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	503,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				503,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,261,000**	**7,848,000**	**7,987,000**
A01151	Total Basic Pay Other Staff		19	19	7,261,000	7,848,000	7,987,000
S053	SENIOR CLERK	(BPS-14)				7,848,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**14,041,000**	**8,642,000**	**9,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,893,000**	**8,498,000**	**9,270,000**
A01202	House Rent Allowance				647,000	598,000	647,000
A01203	Conveyance Allowance				1,089,000	1,042,000	1,089,000
A01217	Medical Allowance				351,000	330,000	351,000
A0121T	Adhoc Relief Allowance 2013				177,000	27,000	177,000
A0122C	Adhoc Relief Allowance - 2015				126,000	111,000	126,000
A0122M	Adhoc Relief Allowance 2016				643,000	567,000	643,000
A0122Y	Ad-hoc Relief Allowance 2017				1,257,000	1,253,000	1,320,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				838,000	835,000	880,000
A0123P	Ad-hoc Relief A 2019				1,369,000	1,253,000	1,437,000
A0123X	Adhoc Relief Allowance-2020				846,000	810,000	846,000
A0124F	Adhoc Relief Allowance-2021					1,670,000	1,754,000
A01270	Others				6,550,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			148,000	144,000	148,000
A01289	Teaching Allowance			148,000	144,000	148,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1				**23,506,000**	**18,729,000**	**19,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,346,000**	**13,961,000**	**18,725,000**
A011	**TOTAL PAY**		**22**	**22**	**9,993,000**	**6,850,000**	**10,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,025,000**	**6,424,000**	**8,828,000**
A01151	Total Basic Pay Other Staff		21	21	8,025,000	6,424,000	8,828,000
S053	SENIOR CLERK	(BPS-14)				6,424,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**13,353,000**	**7,111,000**	**7,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,210,000**	**6,963,000**	**7,589,000**
A01202	House Rent Allowance				542,000	498,000	542,000
A01203	Conveyance Allowance				936,000	848,000	936,000
A01217	Medical Allowance				287,000	277,000	287,000
A0121T	Adhoc Relief Allowance 2013				148,000	12,000	148,000
A0122C	Adhoc Relief Allowance - 2015				96,000	87,000	96,000
A0122M	Adhoc Relief Allowance 2016				521,000	467,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017				1,020,000	1,027,000	1,071,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				679,000	685,000	713,000
A0123P	Ad-hoc Relief A 2019				1,108,000	1,027,000	1,163,000
A0123X	Adhoc Relief Allowance-2020				673,000	664,000	673,000
A0124F	Adhoc Relief Allowance-2021					1,370,000	1,439,000
A01270	Others				7,200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**148,000**	**143,000**
A01289	Teaching Allowance			143,000	148,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2				**23,582,000**	**15,397,000**	**18,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0114	**GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,727,000**	**5,770,000**	
A011	**TOTAL PAY**		**12**		**6,174,000**	**2,786,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,968,000**	**503,000**	
A01101	Total Basic Pay Of Officer		1		1,968,000	503,000	
H100	HEAD MASTER	(BPS-17)	1		1,968,000		
A119	ASSISTANT	(BPS-16)				503,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**		**4,206,000**	**2,283,000**	
A01151	Total Basic Pay Other Staff		11		4,206,000	2,283,000	
S053	SENIOR CLERK	(BPS-14)				2,283,000	
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		4,039,000		
A012	**TOTAL ALLOWANCES**				**6,553,000**	**2,984,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,507,000**	**2,945,000**	
A01202	House Rent Allowance				273,000	255,000	
A01203	Conveyance Allowance				415,000	376,000	
A01217	Medical Allowance				157,000	153,000	
A0121T	Adhoc Relief Allowance 2013				50,000	16,000	
A0122C	Adhoc Relief Allowance - 2015				40,000	36,000	
A0122M	Adhoc Relief Allowance 2016				208,000	184,000	
A0122Y	Ad-hoc Relief Allowance 2017				412,000	418,000	
A0123G	Ad-hoc Relief Allowance-2018				274,000	279,000	
A0123P	Ad-hoc Relief A 2019				447,000	418,000	
A0123X	Adhoc Relief Allowance-2020				270,000	253,000	
A0124F	Adhoc Relief Allowance-2021					557,000	
A01270	Others				3,961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**46,000**	**39,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0114	**GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI**					
A01289	Teaching Allowance			46,000	39,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	
A039	**TOTAL GENERAL**			**221,000**	**221,000**	
A03901	Stationery			105,000	105,000	
A03906	Uniforms and Protective Clothing			53,000	53,000	
A03970	Others			63,000	63,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	
A13201	Furniture and Fixture			15,000	15,000	
	GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI			**12,963,000**	**7,506,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,946,000**	**17,203,000**	**21,436,000**
A011	**TOTAL PAY**		**23**	**23**	**10,374,000**	**8,472,000**	**11,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,406,000**	**8,046,000**	**9,247,000**
A01151	Total Basic Pay Other Staff		22	22	8,406,000	8,046,000	9,247,000
S053	SENIOR CLERK	(BPS-14)				8,046,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**15,572,000**	**8,731,000**	**10,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,393,000**	**8,577,000**	**9,845,000**
A01202	House Rent Allowance				699,000	582,000	699,000
A01203	Conveyance Allowance				1,188,000	1,026,000	1,188,000
A01217	Medical Allowance				380,000	318,000	380,000
A0121T	Adhoc Relief Allowance 2013				208,000	52,000	208,000
A0122C	Adhoc Relief Allowance - 2015				135,000	109,000	135,000
A0122M	Adhoc Relief Allowance 2016				721,000	581,000	721,000
A0122Y	Ad-hoc Relief Allowance 2017				1,407,000	1,271,000	1,477,000
A0123G	Ad-hoc Relief Allowance-2018				938,000	847,000	985,000
A0123P	Ad-hoc Relief A 2019				1,366,000	1,271,000	1,434,000
A0123X	Adhoc Relief Allowance-2020				839,000	826,000	839,000
A0124F	Adhoc Relief Allowance-2021					1,694,000	1,779,000
A01270	Others				7,512,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**179,000**	**154,000**	**179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA**					
A01289	Teaching Allowance			179,000	154,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA				**26,182,000**	**18,939,000**	**21,684,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,055,000**	**901,000**	**2,833,000**
A011	**TOTAL PAY**		**2**	**2**	**2,135,000**	**468,000**	**2,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**42,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	42,000	184,000
S053	SENIOR CLERK	(BPS-14)				42,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**920,000**	**433,000**	**484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**920,000**	**433,000**	**484,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	53,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	64,000	65,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				42,000	43,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	64,000	79,000
A0123X	Adhoc Relief Allowance-2020				25,000	21,000	25,000
A0124F	Adhoc Relief Allowance-2021					85,000	89,000
A01270	Others				534,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD				**3,291,000**	**1,137,000**	**3,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,195,000**	**1,417,000**	**3,034,000**
A011	**TOTAL PAY**		**2**	**2**	**2,135,000**	**696,000**	**2,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**459,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	459,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				459,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**237,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	237,000	184,000
S053	SENIOR CLERK	(BPS-14)				237,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**1,060,000**	**721,000**	**685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,060,000**	**721,000**	**685,000**
A01202	House Rent Allowance				68,000	70,000	68,000
A01203	Conveyance Allowance				82,000	89,000	82,000
A01217	Medical Allowance				33,000	37,000	33,000
A0121T	Adhoc Relief Allowance 2013				7,000	13,000	7,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				39,000	39,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017				79,000	104,000	83,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				52,000	70,000	55,000
A0123P	Ad-hoc Relief A 2019				110,000	104,000	116,000
A0123X	Adhoc Relief Allowance-2020				48,000	47,000	48,000
A0124F	Adhoc Relief Allowance-2021					139,000	146,000
A01270	Others				534,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD				**3,431,000**	**1,653,000**	**3,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,099,000**	**1,262,000**	**2,917,000**
A011	**TOTAL PAY**		**2**	**2**	**2,135,000**	**608,000**	**2,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**167,000**	**182,000**	**184,000**
A01151	Total Basic Pay Other Staff		1	1	167,000	182,000	184,000
S053	SENIOR CLERK	(BPS-14)				182,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
A012	**TOTAL ALLOWANCES**				**964,000**	**654,000**	**568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**964,000**	**654,000**	**568,000**
A01202	House Rent Allowance				55,000	70,000	55,000
A01203	Conveyance Allowance				64,000	89,000	64,000
A01217	Medical Allowance				23,000	37,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	43,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	91,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	61,000	44,000
A0123P	Ad-hoc Relief A 2019				98,000	91,000	103,000
A0123X	Adhoc Relief Allowance-2020				43,000	40,000	43,000
A0124F	Adhoc Relief Allowance-2021					122,000	128,000
A01270	Others				534,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD				**3,335,000**	**1,498,000**	**3,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,618,000**	**30,711,000**	**37,622,000**
A011	**TOTAL PAY**		**45**	**45**	**18,581,000**	**15,005,000**	**20,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**426,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	426,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				426,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**16,613,000**	**14,579,000**	**18,275,000**
A01151	Total Basic Pay Other Staff		44	44	16,613,000	14,579,000	18,275,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				14,579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	16,257,000		17,883,000
A012	**TOTAL ALLOWANCES**				**28,037,000**	**15,706,000**	**17,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,659,000**	**15,310,000**	**16,804,000**
A01202	House Rent Allowance				1,167,000	1,094,000	1,167,000
A01203	Conveyance Allowance				1,929,000	1,780,000	1,929,000
A01217	Medical Allowance				680,000	653,000	680,000
A0121T	Adhoc Relief Allowance 2013				344,000	74,000	344,000
A0122C	Adhoc Relief Allowance - 2015				228,000	195,000	228,000
A0122M	Adhoc Relief Allowance 2016				1,194,000	1,027,000	1,194,000
A0122Y	Ad-hoc Relief Allowance 2017				2,296,000	2,251,000	2,411,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,501,000	1,614,000
A0123P	Ad-hoc Relief A 2019				2,442,000	2,251,000	2,564,000
A0123X	Adhoc Relief Allowance-2020				1,517,000	1,479,000	1,517,000
A0124F	Adhoc Relief Allowance-2021					3,001,000	3,151,000
A01270	Others				14,320,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**378,000**	**396,000**	**378,000**
A01289	Teaching Allowance			378,000	396,000	378,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MATIARI (PRIMARY SCHOOL) MATIARI				**46,854,000**	**30,947,000**	**37,870,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0123	**TEO MATIARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**521,682,000**	**361,269,730**	**597,062,000**
A011	**TOTAL PAY**		**578**	**578**	**343,223,000**	**172,487,230**	**377,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,950,000**	**427,230**	**3,245,000**
A01101	Total Basic Pay Of Officer		3	3	2,950,000	427,230	3,245,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)	2	2	982,000	427,230	1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**575**	**575**	**340,273,000**	**172,060,000**	**374,301,000**
A01151	Total Basic Pay Other Staff		575	575	340,266,000	169,666,000	374,294,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	12,344,000		13,578,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	169,666,000	494,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,169,000		1,286,000
J053	JUNIOR CLERK	(BPS-11)	3	3	806,000		887,000
R080	RESOURCE PERSON	(BPS-11)	3	3	780,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	456	456	294,731,000		324,204,000
D161	DRIVER	(BPS-05)	1		398,000		
D161	DRIVER	(BPS-04)		1			438,000
C089	CHOWKIDAR	(BPS-02)	65		19,075,000		
M022	MALHI	(BPS-02)	2		685,000		
N003	NAIB QASID	(BPS-02)	30		7,261,000		
S008	SANITARY WORKER	(BPS-02)	9		2,568,000		
C089	CHOWKIDAR	(BPS-01)		65			20,983,000
M022	MALHI	(BPS-01)		2			754,000
N003	NAIB QASID	(BPS-01)		30			7,987,000
S008	SANITARY WORKER	(BPS-01)		9			2,825,000
A01152	Personal pay				7,000	294,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0123	**TEO MATIARI (M) PRIMARY**					
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK (BPS-14)				2,100,000	
A012	**TOTAL ALLOWANCES**			**178,459,000**	**188,782,500**	**219,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**174,930,000**	**185,634,000**	**215,987,000**
A01202	House Rent Allowance			16,051,000	13,298,000	16,051,000
A01203	Conveyance Allowance			25,717,000	22,310,000	25,717,000
A01207	Washing Allowance			117,000	101,000	117,000
A0120D	Integrated Allowance			168,000	283,000	168,000
A0120X	Ad - hoc Allowance - 2010				15,000	
A01217	Medical Allowance			11,662,000	9,669,000	11,662,000
A0121A	Ad - hoc Allowance - 2011				10,000	
A0121M	Adhoc Relief Allowance - 2012				10,000	
A0121T	Adhoc Relief Allowance 2013			4,476,000	1,238,000	4,476,000
A0121Z	Adhoc Relief Allowance - 2014				16,000	
A01226	Computer Allowance			28,000	47,000	28,000
A0122C	Adhoc Relief Allowance - 2015			3,038,000	2,390,000	3,038,000
A0122M	Adhoc Relief Allowance 2016			15,571,000	12,248,000	15,571,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			29,924,000	26,570,000	31,420,000
A01238	Charge Allowance			155,000	129,000	155,000
A0123G	Ad-hoc Relief Allowance-2018			19,948,000	17,699,000	20,945,000
A0123P	Ad-hoc Relief A 2019			29,674,000	26,546,000	31,158,000
A0123X	Adhoc Relief Allowance-2020			18,401,000	17,695,000	18,401,000
A0124F	Adhoc Relief Allowance-2021				35,314,000	37,080,000
A01260	Ration Allowance				4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,529,000**	**3,148,500**	**3,529,000**
A01274	Medical Charges				95,500	
A01289	Teaching Allowance			3,529,000	3,045,000	3,529,000
A01299	Others				8,000	
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0123	**TEO MATIARI (M) PRIMARY**					
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,266,666**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,266,666**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,266,666	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MATIARI (M) PRIMARY				**522,250,000**	**374,001,396**	**597,688,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0124	**TEO MATIARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,480,000**	**67,570,101**	**106,642,000**
A011	**TOTAL PAY**		**125**	**125**	**69,819,000**	**37,820,000**	**76,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,585,000**	**884,000**	**7,244,000**
A01101	Total Basic Pay Of Officer		11	11	6,585,000	884,000	7,244,000
H099	HEAD MISTRESS	(BPS-17)	7	7	1,924,000		2,116,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)	2	2	725,000	884,000	798,000
S246	SUPERVISOR	(BPS-16)	1	1	1,968,000		2,165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**63,234,000**	**36,936,000**	**69,558,000**
A01151	Total Basic Pay Other Staff		114	114	63,226,000	36,707,000	69,550,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	36,707,000	494,000
C146	COMPUTER OPERATOR	(BPS-12)	7	7	2,225,000		2,448,000
J053	JUNIOR CLERK	(BPS-11)	4	4	973,000		1,070,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	58	58	49,428,000		54,371,000
D161	DRIVER	(BPS-05)	1		487,000		
D161	DRIVER	(BPS-04)		1			536,000
C089	CHOWKIDAR	(BPS-02)	27		5,879,000		
M022	MALHI	(BPS-02)	2		498,000		
N003	NAIB QASID	(BPS-02)	13		2,911,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		27			6,467,000
M022	MALHI	(BPS-01)		2			548,000
N003	NAIB QASID	(BPS-01)		13			3,202,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01152	Personal pay				8,000	79,000	8,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A01156	Total Pay of contract staff				150,000	
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**23,661,000**	**29,750,101**	**29,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,345,000**	**29,309,000**	**29,524,000**
A01202	House Rent Allowance			2,403,000	2,336,000	2,403,000
A01203	Conveyance Allowance			3,232,000	3,584,000	3,232,000
A01207	Washing Allowance			31,000	23,000	31,000
A0120D	Integrated Allowance			85,000	135,000	85,000
A01217	Medical Allowance			1,922,000	1,708,000	1,922,000
A0121T	Adhoc Relief Allowance 2013			550,000	320,000	550,000
A01226	Computer Allowance			47,000	113,000	47,000
A0122C	Adhoc Relief Allowance - 2015			428,000	361,000	428,000
A0122M	Adhoc Relief Allowance 2016			1,992,000	1,843,000	1,992,000
A0122Y	Ad-hoc Relief Allowance 2017			3,848,000	4,056,000	4,040,000
A01238	Charge Allowance			10,000	9,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			2,542,000	2,704,000	2,669,000
A0123P	Ad-hoc Relief A 2019			3,829,000	4,056,000	4,020,000
A0123X	Adhoc Relief Allowance-2020			2,426,000	2,662,000	2,426,000
A0124F	Adhoc Relief Allowance-2021				5,399,000	5,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**441,101**	**316,000**
A01274	Medical Charges				115,101	
A01289	Teaching Allowance			316,000	326,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MATIARI (F) PRIMARY				**94,048,000**	**68,035,101**	**107,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0125	**TEO HALA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**963,588,000**	**771,001,000**	**861,260,000**
A011	**TOTAL PAY**		**1154**	**1137**	**588,457,000**	**370,076,000**	**397,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,118,000**	**1,920,000**	**3,415,000**
A01101	Total Basic Pay Of Officer		3	3	2,965,000	1,882,000	3,262,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)	2	2	997,000	1,882,000	1,097,000
A01102	Personal pay				153,000	38,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1151**	**1134**	**585,339,000**	**368,156,000**	**393,859,000**
A01151	Total Basic Pay Other Staff		1151	1134	585,189,000	367,052,000	393,709,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	14,571,000		16,028,000
S053	SENIOR CLERK	(BPS-14)	2	2	628,000	367,052,000	691,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	978,000		1,076,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,347,000		1,482,000
R080	RESOURCE PERSON	(BPS-11)	2	2	1,447,000		1,592,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	924	907	514,457,000		315,903,000
D161	DRIVER	(BPS-05)	1		557,000		
D161	DRIVER	(BPS-04)		1			613,000
C089	CHOWKIDAR	(BPS-02)	142		34,160,000		
M022	MALHI	(BPS-02)	1		516,000		
N003	NAIB QASID	(BPS-02)	51		12,344,000		
S008	SANITARY WORKER	(BPS-02)	13		4,184,000		
C089	CHOWKIDAR	(BPS-01)		142			37,576,000
M022	MALHI	(BPS-01)		1			568,000
N003	NAIB QASID	(BPS-01)		51			13,578,000
S008	SANITARY WORKER	(BPS-01)		13			4,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
A01152	Personal pay			150,000	804,000	150,000
A01156	Total Pay of contract staff				300,000	
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**375,131,000**	**400,925,000**	**463,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**367,306,000**	**394,092,000**	**456,161,000**
A01202	House Rent Allowance			32,277,000	27,418,000	32,277,000
A01203	Conveyance Allowance			53,218,000	46,070,000	53,218,000
A01207	Washing Allowance			191,000	163,000	191,000
A0120D	Integrated Allowance			274,000	426,000	274,000
A0120X	Ad - hoc Allowance - 2010				13,000	
A01217	Medical Allowance			20,577,000	17,422,000	20,577,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			9,430,000	2,036,000	9,430,000
A01226	Computer Allowance			38,000	75,000	38,000
A0122C	Adhoc Relief Allowance - 2015			6,376,000	5,234,000	6,376,000
A0122M	Adhoc Relief Allowance 2016			32,603,000	26,645,000	32,603,000
A0122N	Special Conveyance Allowance to Disbaled Employees				70,000	
A0122Y	Ad-hoc Relief Allowance 2017			63,012,000	57,589,000	66,163,000
A01238	Charge Allowance			166,000	125,000	166,000
A0123G	Ad-hoc Relief Allowance-2018			42,014,000	38,452,000	44,115,000
A0123P	Ad-hoc Relief A 2019			65,816,000	57,532,000	69,107,000
A0123X	Adhoc Relief Allowance-2020			41,314,000	38,329,000	41,314,000
A0124F	Adhoc Relief Allowance-2021				76,488,000	80,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,825,000**	**6,833,000**	**7,825,000**
A01289	Teaching Allowance			7,825,000	6,833,000	7,825,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**12,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**12,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO HALA (M) PRIMARY				**964,156,000**	**783,466,000**	**861,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0126	**TEO HALA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**262,888,000**	**239,411,000**	**304,399,000**
A011	**TOTAL PAY**		**370**	**370**	**156,602,000**	**122,035,000**	**172,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,880,000**	**3,588,000**	**10,868,000**
A01101	Total Basic Pay Of Officer		13	13	9,880,000	3,466,000	10,868,000
H099	HEAD MISTRESS	(BPS-17)	8	8	4,343,000		4,777,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)	1	1	627,000	3,466,000	690,000
S246	SUPERVISOR	(BPS-16)	2	2	1,968,000		2,165,000
A01102	Personal pay					122,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**357**	**357**	**146,722,000**	**118,447,000**	**161,390,000**
A01151	Total Basic Pay Other Staff		357	357	146,679,000	117,947,000	161,347,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	117,947,000	494,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,347,000		1,482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	275	275	127,045,000		139,750,000
D161	DRIVER	(BPS-05)	1		392,000		
D161	DRIVER	(BPS-04)		1			431,000
C089	CHOWKIDAR	(BPS-02)	66		15,091,000		
N003	NAIB QASID	(BPS-02)	5		1,474,000		
S008	SANITARY WORKER	(BPS-02)	3		881,000		
C089	CHOWKIDAR	(BPS-01)		66			16,600,000
N003	NAIB QASID	(BPS-01)		5			1,621,000
S008	SANITARY WORKER	(BPS-01)		3			969,000
A01152	Personal pay				43,000	200,000	43,000
A01156	Total Pay of contract staff					300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0126	**TEO HALA (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**106,286,000**	**117,376,000**	**132,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**103,930,000**	**115,231,000**	**129,785,000**
A01202	House Rent Allowance			9,333,000	8,259,000	9,333,000
A01203	Conveyance Allowance			14,663,000	13,318,000	14,663,000
A01207	Washing Allowance			72,000	62,000	72,000
A0120D	Integrated Allowance			19,000	45,000	19,000
A01217	Medical Allowance			6,216,000	5,466,000	6,216,000
A0121T	Adhoc Relief Allowance 2013			2,614,000	830,000	2,614,000
A01226	Computer Allowance			4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015			1,821,000	1,507,000	1,821,000
A0122M	Adhoc Relief Allowance 2016			9,209,000	7,734,000	9,209,000
A0122Y	Ad-hoc Relief Allowance 2017			17,645,000	16,744,000	18,527,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			27,000	23,000	27,000
A0123G	Ad-hoc Relief Allowance-2018			11,810,000	11,142,000	12,401,000
A0123P	Ad-hoc Relief A 2019			18,804,000	16,744,000	19,744,000
A0123X	Adhoc Relief Allowance-2020			11,692,000	11,029,000	11,692,000
A0124F	Adhoc Relief Allowance-2021				22,326,000	23,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,356,000**	**2,145,000**	**2,356,000**
A01289	Teaching Allowance			2,356,000	2,145,000	2,356,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0126	**TEO HALA (F) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO HALA (F) PRIMARY				**263,456,000**	**241,676,000**	**305,025,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0127	**TEO SAEEDABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,680,000**	**6,790,000**	**10,259,000**
A011	**TOTAL PAY**		**18**	**18**	**7,673,000**	**4,093,000**	**8,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,669,000**	**1,337,000**	**4,023,000**
A01101	Total Basic Pay Of Officer		2	2	3,537,000	955,000	3,891,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				955,000	
A01102	Personal pay				132,000	382,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,004,000**	**2,756,000**	**4,405,000**
A01151	Total Basic Pay Other Staff		16	16	4,004,000	1,354,000	4,405,000
S053	SENIOR CLERK	(BPS-14)	1	1	479,000	1,354,000	527,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,941,000		2,135,000
C089	CHOWKIDAR	(BPS-02)	3		832,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		3			915,000
N003	NAIB QASID	(BPS-01)		1			414,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01152	Personal pay					52,000	
A01156	Total Pay of contract staff					1,350,000	
S053	SENIOR CLERK	(BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**				**5,007,000**	**2,697,000**	**1,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,002,000**	**2,684,000**	**1,826,000**
A01202	House Rent Allowance				86,000	205,000	86,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A01203	Conveyance Allowance			112,000	250,000	112,000
A01207	Washing Allowance			2,000	6,000	2,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			81,000	175,000	81,000
A0121T	Adhoc Relief Allowance 2013			19,000	11,000	19,000
A0122C	Adhoc Relief Allowance - 2015			25,000	40,000	25,000
A0122M	Adhoc Relief Allowance 2016			82,000	206,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017			152,000	403,000	160,000
A01238	Charge Allowance			1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			96,000	269,000	101,000
A0123P	Ad-hoc Relief A 2019			395,000	403,000	415,000
A0123X	Adhoc Relief Allowance-2020			176,000	174,000	176,000
A0124F	Adhoc Relief Allowance-2021				538,000	565,000
A01270	Others			3,774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**13,000**	**5,000**
A01289	Teaching Allowance			5,000	13,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**1,385,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**449,000**	**193,000**
A03805	Travelling Allowance			50,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	299,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**936,000**	**276,000**
A03901	Stationery			105,000	328,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	132,000	34,000
A03970	Others			105,000	405,000	110,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,933,334**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,933,334**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,933,334	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**90,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**16,000**	
A13101	Machinery and Equipment				16,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**32,000**	**22,000**
A13201	Furniture and Fixture			21,000	32,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**42,000**	**22,000**
A13701	Hardware			21,000	42,000	22,000
TEO SAEEDABAD (M) PRIMARY				**13,248,000**	**12,198,334**	**10,885,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0128	**TEO SAEEDABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,272,000**	**11,034,000**	**12,591,000**
A011	**TOTAL PAY**		**16**	**16**	**7,142,000**	**5,598,000**	**7,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,537,000**	**1,024,000**	**3,891,000**
A01101	Total Basic Pay Of Officer		2	2	3,537,000	955,000	3,891,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		1,726,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				955,000	
A01102	Personal pay					69,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,605,000**	**4,574,000**	**3,967,000**
A01151	Total Basic Pay Other Staff		14	14	3,605,000	4,124,000	3,967,000
S053	SENIOR CLERK	(BPS-14)	1	1	479,000	4,124,000	527,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,350,000		1,485,000
C089	CHOWKIDAR	(BPS-02)	2		680,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		2			748,000
N003	NAIB QASID	(BPS-01)		1			414,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	
A012	**TOTAL ALLOWANCES**				**7,130,000**	**5,436,000**	**4,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,080,000**	**5,373,000**	**4,683,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A01202	House Rent Allowance			318,000	403,000	318,000
A01203	Conveyance Allowance			444,000	581,000	444,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			233,000	297,000	233,000
A0121T	Adhoc Relief Allowance 2013			83,000	53,000	83,000
A01226	Computer Allowance			5,000	19,000	5,000
A0122C	Adhoc Relief Allowance - 2015			51,000	69,000	51,000
A0122M	Adhoc Relief Allowance 2016			256,000	357,000	256,000
A0122Y	Ad-hoc Relief Allowance 2017			521,000	780,000	547,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			348,000	520,000	365,000
A0123P	Ad-hoc Relief A 2019			733,000	780,000	770,000
A0123X	Adhoc Relief Allowance-2020			511,000	466,000	511,000
A0124F	Adhoc Relief Allowance-2021				1,040,000	1,092,000
A01270	Others			3,569,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**63,000**	**50,000**
A01289	Teaching Allowance			50,000	63,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**423,000**	**695,000**
A033	**TOTAL UTILITIES**			**205,000**		**226,000**
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SAEEDABAD (F) PRIMARY				**14,942,000**	**11,499,000**	**13,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,470,000**	**1,319,000**	**1,868,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**524,000**	**1,122,000**
A011-1	**TOTAL PAY OF OFFICERS**				**274,000**	
A01101	Total Basic Pay Of Officer				274,000	
A119	ASSISTANT (BPS-16)				274,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**250,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	250,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				250,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**1,450,000**	**795,000**	**746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,425,000**	**770,000**	**721,000**
A01202	House Rent Allowance			49,000	56,000	49,000
A01203	Conveyance Allowance			60,000	87,000	60,000
A01217	Medical Allowance			34,000	36,000	34,000
A0121T	Adhoc Relief Allowance 2013			14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			10,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016			49,000	49,000	49,000
A0122Y	Ad-hoc Relief Allowance 2017			94,000	111,000	99,000
A0123G	Ad-hoc Relief Allowance-2018			62,000	74,000	65,000
A0123P	Ad-hoc Relief A 2019			109,000	111,000	114,000
A0123X	Adhoc Relief Allowance-2020			72,000	74,000	72,000
A0124F	Adhoc Relief Allowance-2021				148,000	155,000
A01270	Others			872,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2				**2,706,000**	**1,555,000**	**2,116,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0142	**GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0142 GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2					
GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2			**1,183,000**	**372,000**	**835,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0143	**GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0143 GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2					
GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2			**1,183,000**	**372,000**	**835,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,265,000**	**1,793,000**	**1,638,000**
A011	**TOTAL PAY**	**2**	**2**	**526,000**	**711,000**	**579,000**
A011-1	**TOTAL PAY OF OFFICERS**				**579,000**	
A01101	Total Basic Pay Of Officer				579,000	
A119	ASSISTANT (BPS-16)				579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**526,000**	**132,000**	**579,000**
A01151	Total Basic Pay Other Staff	2	2	526,000	132,000	579,000
S053	SENIOR CLERK (BPS-14)				132,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**1,739,000**	**1,082,000**	**1,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,720,000**	**1,063,000**	**1,040,000**
A01202	House Rent Allowance			62,000	68,000	62,000
A01203	Conveyance Allowance			99,000	125,000	99,000
A01217	Medical Allowance			36,000	38,000	36,000
A0121T	Adhoc Relief Allowance 2013			21,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			14,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016			74,000	73,000	74,000
A0122Y	Ad-hoc Relief Allowance 2017			140,000	155,000	147,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			94,000	103,000	99,000
A0123P	Ad-hoc Relief A 2019			159,000	155,000	167,000
A0123X	Adhoc Relief Allowance-2020			103,000	103,000	103,000
A0124F	Adhoc Relief Allowance-2021				207,000	217,000
A01270	Others			917,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01289	Teaching Allowance			19,000	19,000	19,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR				**2,501,000**	**2,029,000**	**1,886,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0145	**GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0145 GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1					
GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1			**1,183,000**	**372,000**	**835,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,908,000**	**11,943,000**	**22,706,000**
A011	**TOTAL PAY**		**30**	**30**	**13,375,000**	**5,478,000**	**14,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**5,478,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	5,478,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				5,478,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,407,000**		**12,547,000**
A01151	Total Basic Pay Other Staff		29	29	11,407,000		12,547,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	10,913,000		12,004,000
A012	**TOTAL ALLOWANCES**				**6,533,000**	**6,465,000**	**7,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,376,000**	**6,343,000**	**7,837,000**
A01202	House Rent Allowance				537,000	403,000	537,000
A01203	Conveyance Allowance				946,000	705,000	946,000
A01217	Medical Allowance				301,000	228,000	301,000
A0121T	Adhoc Relief Allowance 2013				159,000	117,000	159,000
A0122C	Adhoc Relief Allowance - 2015				109,000	87,000	109,000
A0122M	Adhoc Relief Allowance 2016				611,000	458,000	611,000
A0122Y	Ad-hoc Relief Allowance 2017				1,169,000	935,000	1,227,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				779,000	623,000	818,000
A0123P	Ad-hoc Relief A 2019				1,099,000	935,000	1,154,000
A0123X	Adhoc Relief Allowance-2020				662,000	602,000	662,000
A0124F	Adhoc Relief Allowance-2021					1,247,000	1,309,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**157,000**	**122,000**	**157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1**					
A01289	Teaching Allowance			157,000	122,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1				**20,144,000**	**12,179,000**	**22,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0147	**GBPS KARIM BUX WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS KARIM BUX WAGAN				**1,183,000**	**372,000**	**835,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0148	**GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0148 GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1					
GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1			**1,183,000**	**372,000**	**835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,096,000**	**5,278,000**	**11,159,000**
A011	**TOTAL PAY**		**14**	**14**	**7,267,000**	**3,174,000**	**7,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**1,849,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	1,849,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				1,849,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,299,000**	**1,325,000**	**5,829,000**
A01151	Total Basic Pay Other Staff		13	13	5,299,000	1,325,000	5,829,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,325,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**9,829,000**	**2,104,000**	**3,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,757,000**	**2,062,000**	**3,093,000**
A01202	House Rent Allowance				253,000	150,000	253,000
A01203	Conveyance Allowance				409,000	241,000	409,000
A01217	Medical Allowance				133,000	76,000	133,000
A0121T	Adhoc Relief Allowance 2013				70,000	36,000	70,000
A0122C	Adhoc Relief Allowance - 2015				51,000	28,000	51,000
A0122M	Adhoc Relief Allowance 2016				268,000	144,000	268,000
A0122Y	Ad-hoc Relief Allowance 2017				521,000	301,000	547,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				347,000	201,000	364,000
A0123P	Ad-hoc Relief A 2019				364,000	301,000	382,000
A0123X	Adhoc Relief Allowance-2020				191,000	179,000	191,000
A0124F	Adhoc Relief Allowance-2021					402,000	422,000
A01270	Others				7,147,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**42,000**	**72,000**
A01289	Teaching Allowance			72,000	42,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2				**17,332,000**	**5,514,000**	**11,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,360,000**	**7,713,000**	**10,512,000**
A011	**TOTAL PAY**		**10**	**10**	**5,739,000**	**3,658,000**	**6,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**3,368,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	3,368,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				3,368,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,771,000**	**290,000**	**4,148,000**
A01151	Total Basic Pay Other Staff		9	9	3,771,000	290,000	4,148,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				290,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**9,621,000**	**4,055,000**	**4,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,545,000**	**3,981,000**	**4,123,000**
A01202	House Rent Allowance				286,000	277,000	286,000
A01203	Conveyance Allowance				477,000	464,000	477,000
A01217	Medical Allowance				154,000	149,000	154,000
A0121T	Adhoc Relief Allowance 2013				66,000	65,000	66,000
A0122C	Adhoc Relief Allowance - 2015				54,000	53,000	54,000
A0122M	Adhoc Relief Allowance 2016				282,000	275,000	282,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				550,000	579,000	578,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				367,000	386,000	385,000
A0123P	Ad-hoc Relief A 2019				623,000	579,000	654,000
A0123X	Adhoc Relief Allowance-2020				373,000	365,000	373,000
A0124F	Adhoc Relief Allowance-2021					772,000	811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2**					
A01270	Others			6,310,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**74,000**	**76,000**
A01289	Teaching Allowance			76,000	73,000	76,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2				**15,596,000**	**7,949,000**	**10,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,904,000**	**7,836,000**	**12,967,000**
A011	**TOTAL PAY**		**15**	**15**	**7,647,000**	**3,785,000**	**8,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**2,041,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	2,041,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				2,041,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,679,000**	**1,744,000**	**6,247,000**
A01151	Total Basic Pay Other Staff		14	14	5,679,000	1,744,000	6,247,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,744,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**11,257,000**	**4,051,000**	**4,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,150,000**	**3,954,000**	**4,448,000**
A01202	House Rent Allowance				324,000	295,000	324,000
A01203	Conveyance Allowance				499,000	450,000	499,000
A01217	Medical Allowance				187,000	172,000	187,000
A0121T	Adhoc Relief Allowance 2013				83,000	69,000	83,000
A0122C	Adhoc Relief Allowance - 2015				59,000	59,000	59,000
A0122M	Adhoc Relief Allowance 2016				317,000	264,000	317,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				632,000	568,000	664,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				421,000	378,000	442,000
A0123P	Ad-hoc Relief A 2019				651,000	568,000	684,000
A0123X	Adhoc Relief Allowance-2020				394,000	358,000	394,000
A0124F	Adhoc Relief Allowance-2021					757,000	795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2**					
A01270	Others			7,583,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**97,000**	**107,000**
A01289	Teaching Allowance			107,000	97,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2				**19,140,000**	**8,072,000**	**13,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,138,000**	**11,627,000**	**16,715,000**
A011	**TOTAL PAY**		**19**	**19**	**8,789,000**	**5,550,000**	**9,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**3,451,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	3,451,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				3,451,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,821,000**	**2,099,000**	**7,503,000**
A01151	Total Basic Pay Other Staff		18	18	6,821,000	2,099,000	7,503,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	872,000		959,000
S053	SENIOR CLERK	(BPS-14)				2,099,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**14,349,000**	**6,077,000**	**7,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,161,000**	**5,909,000**	**6,859,000**
A01202	House Rent Allowance				492,000	433,000	492,000
A01203	Conveyance Allowance				704,000	655,000	704,000
A01217	Medical Allowance				324,000	264,000	324,000
A0121T	Adhoc Relief Allowance 2013				140,000	105,000	140,000
A0122C	Adhoc Relief Allowance - 2015				102,000	77,000	102,000
A0122M	Adhoc Relief Allowance 2016				527,000	400,000	527,000
A0122Y	Ad-hoc Relief Allowance 2017				1,009,000	855,000	1,059,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				673,000	570,000	707,000
A0123P	Ad-hoc Relief A 2019				994,000	855,000	1,044,000
A0123X	Adhoc Relief Allowance-2020				560,000	552,000	560,000
A0124F	Adhoc Relief Allowance-2021					1,140,000	1,197,000
A01270	Others				8,633,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**168,000**	**188,000**
A01289	Teaching Allowance			188,000	167,000	188,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3				**23,374,000**	**11,863,000**	**16,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,318,000**	**4,288,000**	**10,713,000**
A011	**TOTAL PAY**		**15**	**15**	**7,456,000**	**2,042,000**	**8,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**1,439,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	1,439,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				1,439,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,488,000**	**603,000**	**6,037,000**
A01151	Total Basic Pay Other Staff		14	14	5,488,000	603,000	6,037,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	683,000		751,000
S053	SENIOR CLERK	(BPS-14)				603,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**7,862,000**	**2,246,000**	**2,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,790,000**	**2,185,000**	**2,439,000**
A01202	House Rent Allowance				197,000	168,000	197,000
A01203	Conveyance Allowance				277,000	250,000	277,000
A01217	Medical Allowance				116,000	92,000	116,000
A0121T	Adhoc Relief Allowance 2013				41,000	35,000	41,000
A0122C	Adhoc Relief Allowance - 2015				34,000	29,000	34,000
A0122M	Adhoc Relief Allowance 2016				177,000	151,000	177,000
A0122Y	Ad-hoc Relief Allowance 2017				339,000	316,000	356,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				226,000	211,000	237,000
A0123P	Ad-hoc Relief A 2019				342,000	316,000	359,000
A0123X	Adhoc Relief Allowance-2020				200,000	193,000	200,000
A0124F	Adhoc Relief Allowance-2021					421,000	442,000
A01270	Others				5,838,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**61,000**	**72,000**
A01289	Teaching Allowance			72,000	61,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3				**15,554,000**	**4,524,000**	**10,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,289,000**	**5,798,000**	**11,192,000**
A011	**TOTAL PAY**		**12**	**12**	**6,501,000**	**2,557,000**	**7,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**1,891,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	1,891,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				1,891,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,533,000**	**666,000**	**4,986,000**
A01151	Total Basic Pay Other Staff		11	11	4,533,000	666,000	4,986,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				666,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**9,788,000**	**3,241,000**	**4,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,695,000**	**3,168,000**	**3,948,000**
A01202	House Rent Allowance				290,000	239,000	290,000
A01203	Conveyance Allowance				445,000	375,000	445,000
A01217	Medical Allowance				161,000	126,000	161,000
A0121T	Adhoc Relief Allowance 2013				84,000	60,000	84,000
A0122C	Adhoc Relief Allowance - 2015				53,000	38,000	53,000
A0122M	Adhoc Relief Allowance 2016				280,000	201,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017				581,000	460,000	610,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				387,000	307,000	406,000
A0123P	Ad-hoc Relief A 2019				602,000	460,000	632,000
A0123X	Adhoc Relief Allowance-2020				339,000	285,000	339,000
A0124F	Adhoc Relief Allowance-2021					614,000	645,000
A01270	Others				6,470,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**73,000**	**93,000**
A01289	Teaching Allowance			93,000	73,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4				**16,525,000**	**6,034,000**	**11,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,282,000**	**7,093,000**	**14,597,000**
A011	**TOTAL PAY**		**19**	**19**	**9,174,000**	**3,263,000**	**10,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**3,263,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	3,263,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				3,263,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,206,000**		**7,926,000**
A01151	Total Basic Pay Other Staff		18	18	7,206,000		7,926,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**13,108,000**	**3,830,000**	**4,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,019,000**	**3,757,000**	**4,417,000**
A01202	House Rent Allowance				290,000	252,000	290,000
A01203	Conveyance Allowance				477,000	429,000	477,000
A01217	Medical Allowance				154,000	132,000	154,000
A0121T	Adhoc Relief Allowance 2013				83,000	68,000	83,000
A0122C	Adhoc Relief Allowance - 2015				62,000	51,000	62,000
A0122M	Adhoc Relief Allowance 2016				334,000	273,000	334,000
A0122Y	Ad-hoc Relief Allowance 2017				638,000	550,000	670,000
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				425,000	367,000	446,000
A0123P	Ad-hoc Relief A 2019				713,000	550,000	749,000
A0123X	Adhoc Relief Allowance-2020				377,000	349,000	377,000
A0124F	Adhoc Relief Allowance-2021					733,000	770,000
A01270	Others				9,461,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**73,000**	**89,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**					
A01289	Teaching Allowance			89,000	73,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4				**22,518,000**	**7,329,000**	**14,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0156	**GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0156 GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4					
GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4			**1,183,000**	**372,000**	**835,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,834,000**	**4,643,000**	**13,271,000**
A011	**TOTAL PAY**		**15**	**15**	**7,647,000**	**2,223,000**	**8,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**1,927,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	1,927,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				1,927,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,679,000**	**296,000**	**6,247,000**
A01151	Total Basic Pay Other Staff		14	14	5,679,000	296,000	6,247,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**13,187,000**	**2,420,000**	**4,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,078,000**	**2,365,000**	**4,750,000**
A01202	House Rent Allowance				369,000	171,000	369,000
A01203	Conveyance Allowance				607,000	265,000	607,000
A01217	Medical Allowance				207,000	93,000	207,000
A0121T	Adhoc Relief Allowance 2013				95,000	38,000	95,000
A0122C	Adhoc Relief Allowance - 2015				72,000	29,000	72,000
A0122M	Adhoc Relief Allowance 2016				390,000	162,000	390,000
A0122Y	Ad-hoc Relief Allowance 2017				770,000	348,000	809,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				513,000	232,000	539,000
A0123P	Ad-hoc Relief A 2019				739,000	348,000	776,000
A0123X	Adhoc Relief Allowance-2020				396,000	211,000	396,000
A0124F	Adhoc Relief Allowance-2021					465,000	488,000
A01270	Others				8,918,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**55,000**	**109,000**
A01289	Teaching Allowance			109,000	54,000	109,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5				**21,070,000**	**4,879,000**	**13,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,491,000**	**3,597,000**	**9,946,000**
A011	**TOTAL PAY**		**13**	**13**	**6,884,000**	**1,749,000**	**7,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**772,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	772,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,916,000**	**977,000**	**5,407,000**
A01151	Total Basic Pay Other Staff		12	12	4,916,000	977,000	5,407,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				977,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**7,607,000**	**1,848,000**	**2,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,522,000**	**1,785,000**	**2,289,000**
A01202	House Rent Allowance				190,000	133,000	190,000
A01203	Conveyance Allowance				280,000	187,000	280,000
A01217	Medical Allowance				116,000	78,000	116,000
A0121T	Adhoc Relief Allowance 2013				51,000	31,000	51,000
A0122C	Adhoc Relief Allowance - 2015				37,000	23,000	37,000
A0122M	Adhoc Relief Allowance 2016				192,000	119,000	192,000
A0122Y	Ad-hoc Relief Allowance 2017				367,000	262,000	385,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				245,000	175,000	257,000
A0123P	Ad-hoc Relief A 2019				245,000	262,000	257,000
A0123X	Adhoc Relief Allowance-2020				155,000	164,000	155,000
A0124F	Adhoc Relief Allowance-2021					350,000	368,000
A01270	Others				5,643,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**63,000**	**85,000**
A01289	Teaching Allowance			85,000	63,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5				**14,727,000**	**3,833,000**	**10,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0159	**GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0159 GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5					
GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5			1,183,000	372,000	835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0160	**GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0160 GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5					
GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5			**1,183,000**	**372,000**	**835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0161	**GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0161 GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6					
GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6			**1,183,000**	**372,000**	**835,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,202,000**	**7,547,000**	**14,272,000**
A011	**TOTAL PAY**		**18**	**18**	**8,680,000**	**3,552,000**	**9,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**3,058,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	3,058,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				3,058,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**494,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	494,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				494,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**12,522,000**	**3,995,000**	**4,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,414,000**	**3,919,000**	**4,616,000**
A01202	House Rent Allowance				339,000	268,000	339,000
A01203	Conveyance Allowance				523,000	426,000	523,000
A01217	Medical Allowance				206,000	154,000	206,000
A0121T	Adhoc Relief Allowance 2013				77,000	62,000	77,000
A0122C	Adhoc Relief Allowance - 2015				62,000	51,000	62,000
A0122M	Adhoc Relief Allowance 2016				332,000	269,000	332,000
A0122Y	Ad-hoc Relief Allowance 2017				655,000	583,000	688,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				436,000	389,000	458,000
A0123P	Ad-hoc Relief A 2019				701,000	583,000	736,000
A0123X	Adhoc Relief Allowance-2020				378,000	356,000	378,000
A0124F	Adhoc Relief Allowance-2021					777,000	816,000
A01270	Others				8,704,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**76,000**	**108,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7**					
A01289	Teaching Allowance			108,000	76,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7				**21,438,000**	**7,783,000**	**14,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,748,000**	**9,298,000**	**17,555,000**
A011	**TOTAL PAY**		**22**	**22**	**10,320,000**	**4,257,000**	**11,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**3,650,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	3,650,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				3,650,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,352,000**	**607,000**	**9,187,000**
A01151	Total Basic Pay Other Staff		21	21	8,352,000	607,000	9,187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				607,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**16,428,000**	**5,041,000**	**6,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,308,000**	**4,937,000**	**6,083,000**
A01202	House Rent Allowance				396,000	341,000	396,000
A01203	Conveyance Allowance				665,000	562,000	665,000
A01217	Medical Allowance				235,000	185,000	235,000
A0121T	Adhoc Relief Allowance 2013				131,000	88,000	131,000
A0122C	Adhoc Relief Allowance - 2015				88,000	65,000	88,000
A0122M	Adhoc Relief Allowance 2016				474,000	354,000	474,000
A0122Y	Ad-hoc Relief Allowance 2017				907,000	720,000	952,000
A0123G	Ad-hoc Relief Allowance-2018				605,000	480,000	635,000
A0123P	Ad-hoc Relief A 2019				965,000	720,000	1,013,000
A0123X	Adhoc Relief Allowance-2020				486,000	462,000	486,000
A0124F	Adhoc Relief Allowance-2021					960,000	1,008,000
A01270	Others				11,356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**104,000**	**120,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7**					
A01289	Teaching Allowance			120,000	104,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7				**26,984,000**	**9,534,000**	**17,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,717,000**	**10,828,100**	**11,616,000**
A011	**TOTAL PAY**		**10**	**10**	**5,546,000**	**5,226,000**	**6,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**4,684,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	4,684,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				4,684,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,578,000**	**542,000**	**3,936,000**
A01151	Total Basic Pay Other Staff		9	9	3,578,000	542,000	3,936,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	683,000		751,000
S053	SENIOR CLERK	(BPS-14)				542,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**11,171,000**	**5,602,100**	**5,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,082,000**	**5,506,100**	**5,426,000**
A01202	House Rent Allowance				353,000	405,000	353,000
A01203	Conveyance Allowance				592,000	616,000	592,000
A01217	Medical Allowance				192,000	205,000	192,000
A0121T	Adhoc Relief Allowance 2013				91,000	94,000	91,000
A0122C	Adhoc Relief Allowance - 2015				69,000	69,000	69,000
A0122M	Adhoc Relief Allowance 2016				363,000	368,000	363,000
A0122Y	Ad-hoc Relief Allowance 2017				712,000	815,000	748,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				475,000	543,000	499,000
A0123P	Ad-hoc Relief A 2019				830,000	815,000	872,000
A0123X	Adhoc Relief Allowance-2020				503,000	487,000	503,000
A0124F	Adhoc Relief Allowance-2021					1,086,000	1,140,000
A01270	Others				6,898,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**96,000**	**89,000**
A01289	Teaching Allowance			89,000	96,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				**16,953,000**	**11,064,100**	**11,864,000**

2013

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,071,000**	**6,915,000**	**10,437,000**
A011	**TOTAL PAY**		**11**	**11**	**6,007,000**	**3,282,000**	**6,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,968,000**	**2,971,000**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	1	1,968,000	2,971,000	2,165,000
H100	HEAD MASTER	(BPS-17)	1	1	1,968,000		2,165,000
A119	ASSISTANT	(BPS-16)				2,971,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**311,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	311,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				311,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**9,064,000**	**3,633,000**	**3,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,979,000**	**3,560,000**	**3,744,000**
A01202	House Rent Allowance				268,000	246,000	268,000
A01203	Conveyance Allowance				428,000	402,000	428,000
A01217	Medical Allowance				147,000	131,000	147,000
A0121T	Adhoc Relief Allowance 2013				53,000	49,000	53,000
A0122C	Adhoc Relief Allowance - 2015				49,000	46,000	49,000
A0122M	Adhoc Relief Allowance 2016				259,000	239,000	259,000
A0122Y	Ad-hoc Relief Allowance 2017				505,000	528,000	530,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				337,000	352,000	354,000
A0123P	Ad-hoc Relief A 2019				548,000	528,000	575,000
A0123X	Adhoc Relief Allowance-2020				339,000	332,000	339,000
A0124F	Adhoc Relief Allowance-2021					704,000	739,000
A01270	Others				6,043,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**73,000**	**85,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**					
A01289	Teaching Allowance			85,000	73,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				**15,307,000**	**8,351,000**	**10,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,024,000**	**5,533,000**	**10,331,000**
A011	**TOTAL PAY**		**11**	**11**	**6,112,000**	**2,612,000**	**6,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,613,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,613,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,613,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,152,000**	**999,000**	**4,567,000**
A01151	Total Basic Pay Other Staff		10	10	4,152,000	999,000	4,567,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				999,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**8,912,000**	**2,921,000**	**3,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,833,000**	**2,846,000**	**3,529,000**
A01202	House Rent Allowance				255,000	202,000	255,000
A01203	Conveyance Allowance				393,000	305,000	393,000
A01217	Medical Allowance				157,000	130,000	157,000
A0121T	Adhoc Relief Allowance 2013				55,000	52,000	55,000
A0122C	Adhoc Relief Allowance - 2015				49,000	37,000	49,000
A0122M	Adhoc Relief Allowance 2016				257,000	196,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017				495,000	413,000	520,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				331,000	276,000	348,000
A0123P	Ad-hoc Relief A 2019				575,000	413,000	604,000
A0123X	Adhoc Relief Allowance-2020				309,000	270,000	309,000
A0124F	Adhoc Relief Allowance-2021					551,000	579,000
A01270	Others				5,954,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**75,000**	**79,000**
A01289	Teaching Allowance			79,000	75,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8				**15,260,000**	**5,769,000**	**10,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,782,000**	**254,000**	**1,100,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**868,000**	**25,000**	**95,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**865,000**	**24,000**	**92,000**
A01202	House Rent Allowance			25,000	6,000	25,000
A01203	Conveyance Allowance			28,000	7,000	28,000
A01217	Medical Allowance			4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013			3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015			2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016			10,000	3,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			19,000	5,000	20,000
A01270	Others			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	**3,000**
A01289	Teaching Allowance			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1				**2,018,000**	**490,000**	**1,348,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,389,000**	**17,076,000**	**17,313,000**
A011	**TOTAL PAY**		**19**	**19**	**8,707,000**	**8,341,000**	**9,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**7,296,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	7,296,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				7,296,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,747,000**	**1,045,000**	**7,421,000**
A01151	Total Basic Pay Other Staff		18	18	6,747,000	1,045,000	7,421,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,045,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,253,000		6,878,000
A012	**TOTAL ALLOWANCES**				**16,682,000**	**8,735,000**	**7,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,557,000**	**8,581,000**	**7,611,000**
A01202	House Rent Allowance				494,000	589,000	494,000
A01203	Conveyance Allowance				802,000	986,000	802,000
A01217	Medical Allowance				281,000	332,000	281,000
A0121T	Adhoc Relief Allowance 2013				143,000	162,000	143,000
A0122C	Adhoc Relief Allowance - 2015				94,000	106,000	94,000
A0122M	Adhoc Relief Allowance 2016				516,000	584,000	516,000
A0122Y	Ad-hoc Relief Allowance 2017				996,000	1,251,000	1,046,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				663,000	834,000	696,000
A0123P	Ad-hoc Relief A 2019				1,015,000	1,251,000	1,066,000
A0123X	Adhoc Relief Allowance-2020				717,000	813,000	717,000
A0124F	Adhoc Relief Allowance-2021					1,668,000	1,751,000
A01270	Others				10,831,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**154,000**	**125,000**
A01289	Teaching Allowance			125,000	154,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO				**25,625,000**	**17,312,000**	**17,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,937,000**	**528,000**	**1,780,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**250,000**	**1,122,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**250,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	250,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				250,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**1,917,000**	**278,000**	**658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,892,000**	**265,000**	**633,000**
A01202	House Rent Allowance			56,000	21,000	56,000
A01203	Conveyance Allowance			88,000	24,000	88,000
A01217	Medical Allowance			36,000	17,000	36,000
A0121T	Adhoc Relief Allowance 2013			15,000	5,000	15,000
A0122C	Adhoc Relief Allowance - 2015			10,000	3,000	10,000
A0122M	Adhoc Relief Allowance 2016			56,000	18,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			108,000	38,000	113,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			72,000	25,000	76,000
A0123P	Ad-hoc Relief A 2019			99,000	38,000	104,000
A0123X	Adhoc Relief Allowance-2020			25,000	25,000	25,000
A0124F	Adhoc Relief Allowance-2021				50,000	53,000
A01270	Others			1,326,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**13,000**	**25,000**
A01289	Teaching Allowance			25,000	13,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI				**3,173,000**	**764,000**	**2,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,280,000**	**10,514,000**	**16,266,000**
A011	**TOTAL PAY**		**17**	**17**	**8,221,000**	**5,169,000**	**9,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**5,169,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	5,169,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				5,169,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,261,000**		**6,887,000**
A01151	Total Basic Pay Other Staff		16	16	6,261,000		6,887,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,767,000		6,344,000
A012	**TOTAL ALLOWANCES**				**17,059,000**	**5,345,000**	**7,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,934,000**	**5,259,000**	**7,098,000**
A01202	House Rent Allowance				504,000	354,000	504,000
A01203	Conveyance Allowance				855,000	616,000	855,000
A01217	Medical Allowance				274,000	189,000	274,000
A0121T	Adhoc Relief Allowance 2013				150,000	96,000	150,000
A0122C	Adhoc Relief Allowance - 2015				101,000	64,000	101,000
A0122M	Adhoc Relief Allowance 2016				539,000	340,000	539,000
A0122Y	Ad-hoc Relief Allowance 2017				1,077,000	775,000	1,131,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				718,000	517,000	754,000
A0123P	Ad-hoc Relief A 2019				1,016,000	775,000	1,067,000
A0123X	Adhoc Relief Allowance-2020				633,000	496,000	633,000
A0124F	Adhoc Relief Allowance-2021					1,034,000	1,086,000
A01270	Others				11,063,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**86,000**	**125,000**
A01289	Teaching Allowance			125,000	86,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI				**25,516,000**	**10,750,000**	**16,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,857,000**	**1,188,000**	**1,754,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**571,000**	**1,122,000**
A011-1	**TOTAL PAY OF OFFICERS**				**316,000**	
A01101	Total Basic Pay Of Officer				316,000	
A119	ASSISTANT (BPS-16)				316,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**255,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	255,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				255,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**1,837,000**	**617,000**	**632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,824,000**	**604,000**	**619,000**
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			64,000	63,000	64,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			19,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013			11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			42,000	42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017			80,000	85,000	84,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			53,000	56,000	56,000
A0123P	Ad-hoc Relief A 2019			88,000	85,000	92,000
A0123X	Adhoc Relief Allowance-2020			58,000	56,000	58,000
A0124F	Adhoc Relief Allowance-2021				113,000	119,000
A01270	Others			1,335,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI				**3,093,000**	**1,424,000**	**2,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,870,000**	**5,034,000**	**8,870,000**
A011	**TOTAL PAY**		**11**	**11**	**5,284,000**	**2,885,000**	**5,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,054,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,054,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,054,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,324,000**	**831,000**	**3,656,000**
A01151	Total Basic Pay Other Staff		10	10	3,324,000	831,000	3,656,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				831,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,830,000		3,113,000
A012	**TOTAL ALLOWANCES**				**7,586,000**	**2,149,000**	**3,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,519,000**	**2,104,000**	**2,991,000**
A01202	House Rent Allowance				221,000	150,000	221,000
A01203	Conveyance Allowance				351,000	241,000	351,000
A01217	Medical Allowance				116,000	76,000	116,000
A0121T	Adhoc Relief Allowance 2013				62,000	41,000	62,000
A0122C	Adhoc Relief Allowance - 2015				41,000	28,000	41,000
A0122M	Adhoc Relief Allowance 2016				222,000	147,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017				430,000	308,000	452,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				287,000	205,000	301,000
A0123P	Ad-hoc Relief A 2019				480,000	308,000	504,000
A0123X	Adhoc Relief Allowance-2020				286,000	186,000	286,000
A0124F	Adhoc Relief Allowance-2021					411,000	432,000
A01270	Others				5,020,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**45,000**	**67,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR**					
A01289	Teaching Allowance			67,000	45,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR				**13,106,000**	**5,270,000**	**9,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,167,000**	**5,783,000**	**11,943,000**
A011	**TOTAL PAY**		**13**	**13**	**6,876,000**	**2,777,000**	**7,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,913,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,913,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,913,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,916,000**	**864,000**	**5,407,000**
A01151	Total Basic Pay Other Staff		12	12	4,916,000	864,000	5,407,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				864,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**10,291,000**	**3,006,000**	**4,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,168,000**	**2,920,000**	**4,257,000**
A01202	House Rent Allowance				389,000	236,000	389,000
A01203	Conveyance Allowance				557,000	338,000	557,000
A01217	Medical Allowance				248,000	145,000	248,000
A0121T	Adhoc Relief Allowance 2013				81,000	47,000	81,000
A0122C	Adhoc Relief Allowance - 2015				56,000	36,000	56,000
A0122M	Adhoc Relief Allowance 2016				325,000	195,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017				644,000	417,000	676,000
A0123G	Ad-hoc Relief Allowance-2018				429,000	278,000	450,000
A0123P	Ad-hoc Relief A 2019				601,000	417,000	631,000
A0123X	Adhoc Relief Allowance-2020				261,000	256,000	261,000
A0124F	Adhoc Relief Allowance-2021					555,000	583,000
A01270	Others				6,577,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**86,000**	**123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI**					
A01289	Teaching Allowance			123,000	86,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI				**17,403,000**	**6,019,000**	**12,191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,723,000**	**9,556,000**	**12,979,000**
A011	**TOTAL PAY**		**16**	**16**	**7,199,000**	**4,648,000**	**7,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,570,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,570,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,570,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,239,000**	**1,078,000**	**5,762,000**
A01151	Total Basic Pay Other Staff		15	15	5,233,000	1,076,000	5,756,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,076,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	4,739,000		5,213,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**11,524,000**	**4,908,000**	**5,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,404,000**	**4,791,000**	**4,941,000**
A01202	House Rent Allowance				352,000	344,000	352,000
A01203	Conveyance Allowance				550,000	537,000	550,000
A01217	Medical Allowance				206,000	201,000	206,000
A0121T	Adhoc Relief Allowance 2013				92,000	90,000	92,000
A0122C	Adhoc Relief Allowance - 2015				62,000	61,000	62,000
A0122M	Adhoc Relief Allowance 2016				330,000	323,000	330,000
A0122Y	Ad-hoc Relief Allowance 2017				663,000	697,000	696,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				443,000	465,000	465,000
A0123P	Ad-hoc Relief A 2019				723,000	697,000	759,000
A0123X	Adhoc Relief Allowance-2020				449,000	443,000	449,000
A0124F	Adhoc Relief Allowance-2021					929,000	975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR**					
A01270	Others			7,529,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**117,000**	**120,000**
A01289	Teaching Allowance			120,000	117,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR				**18,959,000**	**9,792,000**	**13,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,082,000**	**2,073,000**	**2,782,000**
A011	**TOTAL PAY**	**5**	**5**	**1,416,000**	**866,000**	**1,557,000**
A011-1	**TOTAL PAY OF OFFICERS**				**338,000**	
A01101	Total Basic Pay Of Officer				338,000	
A119	ASSISTANT (BPS-16)				338,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,416,000**	**528,000**	**1,557,000**
A01151	Total Basic Pay Other Staff	5	5	1,416,000	528,000	1,557,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				528,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	922,000		1,014,000
A012	**TOTAL ALLOWANCES**			**2,666,000**	**1,207,000**	**1,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,628,000**	**1,169,000**	**1,187,000**
A01202	House Rent Allowance			81,000	80,000	81,000
A01203	Conveyance Allowance			123,000	122,000	123,000
A01217	Medical Allowance			53,000	53,000	53,000
A0121T	Adhoc Relief Allowance 2013			23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			16,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016			83,000	82,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017			155,000	170,000	163,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			104,000	113,000	109,000
A0123P	Ad-hoc Relief A 2019			175,000	170,000	184,000
A0123X	Adhoc Relief Allowance-2020			114,000	113,000	114,000
A0124F	Adhoc Relief Allowance-2021				226,000	237,000
A01270	Others			1,700,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR**					
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR				**4,318,000**	**2,309,000**	**3,030,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,523,000**	**2,176,000**	**2,765,000**
A011	**TOTAL PAY**	**5**	**5**	**1,416,000**	**997,000**	**1,557,000**
A011-1	**TOTAL PAY OF OFFICERS**				**643,000**	
A01101	Total Basic Pay Of Officer				643,000	
A119	ASSISTANT (BPS-16)				643,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,416,000**	**354,000**	**1,557,000**
A01151	Total Basic Pay Other Staff	5	5	1,416,000	354,000	1,557,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				354,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	922,000		1,014,000
A012	**TOTAL ALLOWANCES**			**3,107,000**	**1,179,000**	**1,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,085,000**	**1,157,000**	**1,186,000**
A01202	House Rent Allowance			69,000	68,000	69,000
A01203	Conveyance Allowance			126,000	125,000	126,000
A01217	Medical Allowance			38,000	38,000	38,000
A0121T	Adhoc Relief Allowance 2013			23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			15,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016			85,000	84,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	172,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			108,000	115,000	113,000
A0123P	Ad-hoc Relief A 2019			179,000	172,000	188,000
A0123X	Adhoc Relief Allowance-2020			117,000	115,000	117,000
A0124F	Adhoc Relief Allowance-2021				230,000	242,000
A01270	Others			2,163,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1**					
A03	**TOTAL OPERATING EXPENSES**			221,000	168,000	232,000
A039	**TOTAL GENERAL**			221,000	168,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	68,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	68,000	16,000
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1				**4,759,000**	**2,412,000**	**3,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,560,000**	**5,134,000**	**9,184,000**
A011	**TOTAL PAY**		**10**	**10**	**5,731,000**	**2,509,000**	**6,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,305,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,305,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,305,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,771,000**	**204,000**	**4,148,000**
A01151	Total Basic Pay Other Staff		9	9	3,771,000	204,000	4,148,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				204,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,829,000**	**2,625,000**	**2,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,765,000**	**2,568,000**	**2,816,000**
A01202	House Rent Allowance				206,000	186,000	206,000
A01203	Conveyance Allowance				285,000	292,000	285,000
A01217	Medical Allowance				113,000	101,000	113,000
A0121T	Adhoc Relief Allowance 2013				48,000	42,000	48,000
A0122C	Adhoc Relief Allowance - 2015				36,000	31,000	36,000
A0122M	Adhoc Relief Allowance 2016				201,000	176,000	201,000
A0122Y	Ad-hoc Relief Allowance 2017				384,000	376,000	403,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				256,000	251,000	269,000
A0123P	Ad-hoc Relief A 2019				438,000	376,000	460,000
A0123X	Adhoc Relief Allowance-2020				264,000	231,000	264,000
A0124F	Adhoc Relief Allowance-2021					502,000	527,000
A01270	Others				4,530,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**57,000**	**64,000**
A01289	Teaching Allowance			64,000	57,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1				**12,796,000**	**5,370,000**	**9,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,668,000**	**8,654,000**	**11,134,000**
A011	**TOTAL PAY**		**12**	**12**	**6,493,000**	**4,817,000**	**7,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,684,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,684,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,684,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,533,000**	**1,133,000**	**4,986,000**
A01151	Total Basic Pay Other Staff		11	11	4,533,000	1,133,000	4,986,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,133,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**10,175,000**	**3,837,000**	**3,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,099,000**	**3,764,000**	**3,916,000**
A01202	House Rent Allowance				262,000	252,000	262,000
A01203	Conveyance Allowance				442,000	429,000	442,000
A01217	Medical Allowance				137,000	132,000	137,000
A0121T	Adhoc Relief Allowance 2013				76,000	74,000	76,000
A0122C	Adhoc Relief Allowance - 2015				50,000	49,000	50,000
A0122M	Adhoc Relief Allowance 2016				273,000	266,000	273,000
A0122Y	Ad-hoc Relief Allowance 2017				532,000	553,000	559,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				355,000	368,000	373,000
A0123P	Ad-hoc Relief A 2019				582,000	553,000	611,000
A0123X	Adhoc Relief Allowance-2020				355,000	347,000	355,000
A0124F	Adhoc Relief Allowance-2021					737,000	774,000
A01270	Others				7,031,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**73,000**	**76,000**
A01289	Teaching Allowance			76,000	73,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1				**16,904,000**	**8,890,000**	**11,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,284,000**	**641,000**	**2,702,000**
A011	**TOTAL PAY**	**3**	**3**	**1,103,000**	**276,000**	**1,213,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,103,000**	**276,000**	**1,213,000**
A01151	Total Basic Pay Other Staff	3	3	1,103,000	276,000	1,213,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	683,000		751,000
S053	SENIOR CLERK (BPS-14)				276,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**3,181,000**	**365,000**	**1,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,137,000**	**354,000**	**1,445,000**
A01202	House Rent Allowance			120,000	30,000	120,000
A01203	Conveyance Allowance			186,000	47,000	186,000
A01217	Medical Allowance			73,000	18,000	73,000
A0121T	Adhoc Relief Allowance 2013			38,000	10,000	38,000
A0122C	Adhoc Relief Allowance - 2015			25,000	6,000	25,000
A0122M	Adhoc Relief Allowance 2016			133,000	33,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			254,000	64,000	267,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			169,000	42,000	177,000
A0123P	Ad-hoc Relief A 2019			287,000	72,000	301,000
A0123X	Adhoc Relief Allowance-2020			123,000	31,000	123,000
A01270	Others			1,727,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**11,000**	**44,000**
A01289	Teaching Allowance			44,000	11,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2				**4,520,000**	**877,000**	**2,950,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,133,000**	**592,000**	**1,427,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**278,000**	**1,122,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**278,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	278,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				278,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**1,113,000**	**314,000**	**305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,107,000**	**301,000**	**299,000**
A01202	House Rent Allowance			25,000	25,000	25,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013			5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			18,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	42,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			24,000	28,000	25,000
A0123P	Ad-hoc Relief A 2019			42,000	42,000	44,000
A0123X	Adhoc Relief Allowance-2020			28,000	28,000	28,000
A0124F	Adhoc Relief Allowance-2021				56,000	59,000
A01270	Others			872,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**13,000**	**6,000**
A01289	Teaching Allowance			6,000	13,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2				**2,369,000**	**828,000**	**1,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,314,000**	**5,746,000**	**12,177,000**
A011	**TOTAL PAY**		**19**	**19**	**7,289,000**	**2,659,000**	**8,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,808,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,808,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,808,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,329,000**	**851,000**	**5,862,000**
A01151	Total Basic Pay Other Staff		18	18	5,329,000	851,000	5,862,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				851,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	4,951,000		5,446,000
A012	**TOTAL ALLOWANCES**				**10,025,000**	**3,087,000**	**4,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,931,000**	**3,008,000**	**4,065,000**
A01202	House Rent Allowance				336,000	244,000	336,000
A01203	Conveyance Allowance				496,000	349,000	496,000
A01217	Medical Allowance				199,000	145,000	199,000
A0121T	Adhoc Relief Allowance 2013				82,000	53,000	82,000
A0122C	Adhoc Relief Allowance - 2015				54,000	38,000	54,000
A0122M	Adhoc Relief Allowance 2016				296,000	199,000	296,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				608,000	425,000	638,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				405,000	284,000	425,000
A0123P	Ad-hoc Relief A 2019				615,000	425,000	646,000
A0123X	Adhoc Relief Allowance-2020				298,000	263,000	298,000
A0124F	Adhoc Relief Allowance-2021					567,000	595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO**					
A01270	Others			6,542,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**79,000**	**94,000**
A01289	Teaching Allowance			94,000	79,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO				**17,550,000**	**5,982,000**	**12,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,462,000**	**8,866,000**	**11,160,000**
A011	**TOTAL PAY**		**11**	**11**	**5,928,000**	**4,145,000**	**6,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,663,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,663,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,663,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,968,000**	**482,000**	**4,364,000**
A01151	Total Basic Pay Other Staff		10	10	3,968,000	482,000	4,364,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,474,000		3,821,000
A012	**TOTAL ALLOWANCES**				**9,534,000**	**4,721,000**	**4,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,433,000**	**4,610,000**	**4,539,000**
A01202	House Rent Allowance				308,000	332,000	308,000
A01203	Conveyance Allowance				486,000	551,000	486,000
A01217	Medical Allowance				169,000	185,000	169,000
A0121T	Adhoc Relief Allowance 2013				75,000	79,000	75,000
A0122C	Adhoc Relief Allowance - 2015				57,000	58,000	57,000
A0122M	Adhoc Relief Allowance 2016				306,000	314,000	306,000
A0122Y	Ad-hoc Relief Allowance 2017				597,000	666,000	627,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				397,000	444,000	417,000
A0123P	Ad-hoc Relief A 2019				684,000	666,000	718,000
A0123X	Adhoc Relief Allowance-2020				441,000	424,000	441,000
A0124F	Adhoc Relief Allowance-2021					888,000	932,000
A01270	Others				5,910,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**111,000**	**101,000**
A01289	Teaching Allowance			101,000	111,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR				**15,698,000**	**9,102,000**	**11,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,734,000**	**9,782,000**	**11,325,000**
A011	**TOTAL PAY**		**12**	**12**	**6,033,000**	**4,658,000**	**6,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,465,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,465,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,465,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,073,000**	**1,193,000**	**4,480,000**
A01151	Total Basic Pay Other Staff		11	11	4,073,000	1,193,000	4,480,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,193,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,579,000		3,937,000
A012	**TOTAL ALLOWANCES**				**9,701,000**	**5,124,000**	**4,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,613,000**	**5,015,000**	**4,601,000**
A01202	House Rent Allowance				303,000	358,000	303,000
A01203	Conveyance Allowance				475,000	560,000	475,000
A01217	Medical Allowance				169,000	201,000	169,000
A0121T	Adhoc Relief Allowance 2013				73,000	85,000	73,000
A0122C	Adhoc Relief Allowance - 2015				53,000	61,000	53,000
A0122M	Adhoc Relief Allowance 2016				291,000	337,000	291,000
A0122Y	Ad-hoc Relief Allowance 2017				583,000	735,000	612,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				388,000	490,000	407,000
A0123P	Ad-hoc Relief A 2019				669,000	735,000	702,000
A0123X	Adhoc Relief Allowance-2020				484,000	469,000	484,000
A0124F	Adhoc Relief Allowance-2021					981,000	1,030,000
A01270	Others				6,123,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**109,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR**					
A01289	Teaching Allowance			88,000	108,000	88,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR				**15,970,000**	**10,018,000**	**11,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,494,000**	**14,664,100**	**18,344,000**
A011	**TOTAL PAY**		**19**	**19**	**8,338,000**	**7,036,000**	**9,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**6,557,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	6,557,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				6,557,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,378,000**	**479,000**	**7,015,000**
A01151	Total Basic Pay Other Staff		18	18	6,378,000	479,000	7,015,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				479,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	5,884,000		6,472,000
A012	**TOTAL ALLOWANCES**				**19,156,000**	**7,628,100**	**9,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,989,000**	**7,486,100**	**9,006,000**
A01202	House Rent Allowance				659,000	510,000	659,000
A01203	Conveyance Allowance				981,000	875,000	981,000
A01217	Medical Allowance				352,000	279,000	352,000
A0121T	Adhoc Relief Allowance 2013				152,000	136,000	152,000
A0122C	Adhoc Relief Allowance - 2015				127,000	95,000	127,000
A0122M	Adhoc Relief Allowance 2016				664,000	498,000	664,000
A0122Y	Ad-hoc Relief Allowance 2017				1,380,000	1,095,000	1,449,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				920,000	730,000	966,000
A0123P	Ad-hoc Relief A 2019				1,281,000	1,095,000	1,345,000
A0123X	Adhoc Relief Allowance-2020				774,000	710,000	774,000
A0124F	Adhoc Relief Allowance-2021					1,460,000	1,533,000
A01270	Others				11,695,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**142,000**	**167,000**
A01289	Teaching Allowance			167,000	142,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR				**27,730,000**	**14,900,100**	**18,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,781,000**	**1,477,000**	**2,247,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**611,000**	**1,122,000**
A011-1	**TOTAL PAY OF OFFICERS**				**356,000**	
A01101	Total Basic Pay Of Officer				356,000	
A119	ASSISTANT (BPS-16)				356,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**255,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	255,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				255,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**2,761,000**	**866,000**	**1,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,745,000**	**854,000**	**1,109,000**
A01202	House Rent Allowance			69,000	54,000	69,000
A01203	Conveyance Allowance			126,000	98,000	126,000
A01217	Medical Allowance			38,000	29,000	38,000
A0121T	Adhoc Relief Allowance 2013			23,000	17,000	23,000
A0122C	Adhoc Relief Allowance - 2015			15,000	11,000	15,000
A0122M	Adhoc Relief Allowance 2016			84,000	62,000	84,000
A0122Y	Ad-hoc Relief Allowance 2017			162,000	125,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			108,000	83,000	113,000
A0123P	Ad-hoc Relief A 2019			175,000	125,000	184,000
A0123X	Adhoc Relief Allowance-2020			112,000	83,000	112,000
A0124F	Adhoc Relief Allowance-2021				167,000	175,000
A01270	Others			1,833,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**12,000**	**16,000**
A01289	Teaching Allowance			16,000	12,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1				**4,017,000**	**1,713,000**	**2,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,811,000**	**5,168,000**	**8,740,000**
A011	**TOTAL PAY**		**11**	**11**	**5,469,000**	**2,380,000**	**6,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,370,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,370,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,370,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,509,000**	**1,010,000**	**3,860,000**
A01151	Total Basic Pay Other Staff		10	10	3,509,000	1,010,000	3,860,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,015,000		3,317,000
A012	**TOTAL ALLOWANCES**				**6,342,000**	**2,788,000**	**2,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,269,000**	**2,702,000**	**2,651,000**
A01202	House Rent Allowance				190,000	208,000	190,000
A01203	Conveyance Allowance				294,000	298,000	294,000
A01217	Medical Allowance				118,000	126,000	118,000
A0121T	Adhoc Relief Allowance 2013				52,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				37,000	35,000	37,000
A0122M	Adhoc Relief Allowance 2016				193,000	181,000	193,000
A0122Y	Ad-hoc Relief Allowance 2017				374,000	390,000	393,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				249,000	260,000	261,000
A0123P	Ad-hoc Relief A 2019				305,000	390,000	320,000
A0123X	Adhoc Relief Allowance-2020				247,000	240,000	247,000
A0124F	Adhoc Relief Allowance-2021					520,000	546,000
A01270	Others				4,210,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**86,000**	**73,000**
A01289	Teaching Allowance			73,000	86,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1				**12,047,000**	**5,404,000**	**8,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,322,000**	**14,107,000**	**20,815,000**
A011	**TOTAL PAY**		**26**	**26**	**10,827,000**	**6,771,000**	**11,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**5,834,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	5,834,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				5,834,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,867,000**	**937,000**	**9,753,000**
A01151	Total Basic Pay Other Staff		25	25	8,867,000	937,000	9,753,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				937,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	8,373,000		9,210,000
A012	**TOTAL ALLOWANCES**				**21,495,000**	**7,336,000**	**8,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,314,000**	**7,184,000**	**8,725,000**
A01202	House Rent Allowance				610,000	482,000	610,000
A01203	Conveyance Allowance				1,013,000	796,000	1,013,000
A01217	Medical Allowance				346,000	279,000	346,000
A0121T	Adhoc Relief Allowance 2013				176,000	138,000	176,000
A0122C	Adhoc Relief Allowance - 2015				122,000	101,000	122,000
A0122M	Adhoc Relief Allowance 2016				652,000	508,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017				1,283,000	1,051,000	1,347,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				855,000	708,000	898,000
A0123P	Ad-hoc Relief A 2019				1,294,000	1,044,000	1,359,000
A0123X	Adhoc Relief Allowance-2020				732,000	675,000	732,000
A0124F	Adhoc Relief Allowance-2021					1,400,000	1,470,000
A01270	Others				14,231,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**152,000**	**181,000**
A01289	Teaching Allowance			181,000	151,000	181,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1				**32,558,000**	**14,343,000**	**21,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,051,000**	**2,770,700**	**3,140,000**
A011	**TOTAL PAY**	**4**	**4**	**1,217,000**	**912,700**	**1,338,000**
A011-1	**TOTAL PAY OF OFFICERS**				**739,000**	
A01101	Total Basic Pay Of Officer				739,000	
A119	ASSISTANT (BPS-16)				739,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,217,000**	**173,700**	**1,338,000**
A01151	Total Basic Pay Other Staff	4	4	1,217,000	173,700	1,338,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				173,700	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	723,000		795,000
A012	**TOTAL ALLOWANCES**			**3,834,000**	**1,858,000**	**1,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,803,000**	**1,825,000**	**1,771,000**
A01202	House Rent Allowance			103,000	117,000	103,000
A01203	Conveyance Allowance			190,000	198,000	190,000
A01217	Medical Allowance			56,000	63,000	56,000
A0121T	Adhoc Relief Allowance 2013			32,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015			22,000	23,000	22,000
A0122M	Adhoc Relief Allowance 2016			121,000	127,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017			239,000	274,000	251,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			159,000	182,000	167,000
A0123P	Ad-hoc Relief A 2019			263,000	274,000	276,000
A0123X	Adhoc Relief Allowance-2020			170,000	172,000	170,000
A0124F	Adhoc Relief Allowance-2021				365,000	383,000
A01270	Others			2,448,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**33,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II**					
A01289	Teaching Allowance			31,000	33,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II				**5,287,000**	**3,006,700**	**3,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,822,000**	**2,491,000**	**1,504,000**
A011	**TOTAL PAY**		**4**	**4**	**922,000**	**961,000**	**1,014,000**
A011-1	**TOTAL PAY OF OFFICERS**					**766,000**	
A01101	Total Basic Pay Of Officer					766,000	
A119	ASSISTANT	(BPS-16)				766,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**922,000**	**195,000**	**1,014,000**
A01151	Total Basic Pay Other Staff		4	4	922,000	195,000	1,014,000
S053	SENIOR CLERK	(BPS-14)				195,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	922,000		1,014,000
A012	**TOTAL ALLOWANCES**				**900,000**	**1,530,000**	**490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**900,000**	**1,502,000**	**490,000**
A01202	House Rent Allowance				24,000	124,000	24,000
A01203	Conveyance Allowance				24,000	212,000	24,000
A01217	Medical Allowance				3,000	73,000	3,000
A0121T	Adhoc Relief Allowance 2013					21,000	
A0122C	Adhoc Relief Allowance - 2015					14,000	
A0122M	Adhoc Relief Allowance 2016				2,000	128,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017					149,000	
A0123G	Ad-hoc Relief Allowance-2018					99,000	
A0123P	Ad-hoc Relief A 2019					149,000	
A0123X	Adhoc Relief Allowance-2020				64,000	178,000	64,000
A0124F	Adhoc Relief Allowance-2021					355,000	373,000
A01270	Others				783,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**28,000**	
A01289	Teaching Allowance					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH				**2,058,000**	**2,727,000**	**1,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,168,000**	**1,880,000**	**2,453,000**
A011	**TOTAL PAY**	**4**	**4**	**1,217,000**	**762,000**	**1,338,000**
A011-1	**TOTAL PAY OF OFFICERS**				**307,000**	
A01101	Total Basic Pay Of Officer				307,000	
A119	ASSISTANT (BPS-16)				307,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,217,000**	**455,000**	**1,338,000**
A01151	Total Basic Pay Other Staff	4	4	1,217,000	455,000	1,338,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				455,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	723,000		795,000
A012	**TOTAL ALLOWANCES**			**2,951,000**	**1,118,000**	**1,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,932,000**	**1,093,000**	**1,096,000**
A01202	House Rent Allowance			69,000	77,000	69,000
A01203	Conveyance Allowance			126,000	111,000	126,000
A01217	Medical Allowance			38,000	53,000	38,000
A0121T	Adhoc Relief Allowance 2013			25,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015			17,000	14,000	17,000
A0122M	Adhoc Relief Allowance 2016			92,000	74,000	92,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			173,000	156,000	182,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			116,000	104,000	122,000
A0123P	Ad-hoc Relief A 2019			95,000	156,000	100,000
A0123X	Adhoc Relief Allowance-2020			106,000	104,000	106,000
A0124F	Adhoc Relief Allowance-2021				208,000	218,000
A01270	Others			2,074,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**25,000**	**19,000**
A01289	Teaching Allowance			19,000	25,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH				**4,404,000**	**2,116,000**	**2,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,553,000**	**10,427,000**	**11,226,000**
A011	**TOTAL PAY**		**15**	**15**	**6,085,000**	**4,890,000**	**6,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,751,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,751,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,751,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,125,000**	**2,139,000**	**4,537,000**
A01151	Total Basic Pay Other Staff		14	14	4,125,000	2,139,000	4,537,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				2,139,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,631,000		3,994,000
A012	**TOTAL ALLOWANCES**				**8,468,000**	**5,537,000**	**4,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,392,000**	**5,383,000**	**4,457,000**
A01202	House Rent Allowance				290,000	402,000	290,000
A01203	Conveyance Allowance				420,000	582,000	420,000
A01217	Medical Allowance				166,000	251,000	166,000
A0121T	Adhoc Relief Allowance 2013				67,000	90,000	67,000
A0122C	Adhoc Relief Allowance - 2015				48,000	66,000	48,000
A0122M	Adhoc Relief Allowance 2016				262,000	348,000	262,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000	785,000	582,000
A0123G	Ad-hoc Relief Allowance-2018				369,000	524,000	387,000
A0123P	Ad-hoc Relief A 2019				574,000	785,000	603,000
A0123X	Adhoc Relief Allowance-2020				533,000	503,000	533,000
A0124F	Adhoc Relief Allowance-2021					1,047,000	1,099,000
A01270	Others				5,109,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**154,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA**					
A01289	Teaching Allowance			76,000	154,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA				**14,789,000**	**10,663,000**	**11,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,898,000**	**7,533,000**	**9,690,000**
A011	**TOTAL PAY**		**11**	**11**	**5,459,000**	**3,490,000**	**6,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,315,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,315,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,315,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,499,000**	**1,175,000**	**3,849,000**
A01151	Total Basic Pay Other Staff		10	10	3,499,000	1,175,000	3,849,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	683,000		751,000
S053	SENIOR CLERK	(BPS-14)				1,175,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,816,000		3,098,000
A012	**TOTAL ALLOWANCES**				**7,439,000**	**4,043,000**	**3,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,357,000**	**3,951,000**	**3,603,000**
A01202	House Rent Allowance				247,000	304,000	247,000
A01203	Conveyance Allowance				359,000	444,000	359,000
A01217	Medical Allowance				139,000	178,000	139,000
A0121T	Adhoc Relief Allowance 2013				57,000	77,000	57,000
A0122C	Adhoc Relief Allowance - 2015				42,000	51,000	42,000
A0122M	Adhoc Relief Allowance 2016				225,000	269,000	225,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				464,000	564,000	487,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				309,000	376,000	324,000
A0123P	Ad-hoc Relief A 2019				554,000	564,000	582,000
A0123X	Adhoc Relief Allowance-2020				351,000	356,000	351,000
A0124F	Adhoc Relief Allowance-2021					752,000	790,000
A01270	Others				4,610,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**92,000**	**82,000**
A01289	Teaching Allowance			82,000	92,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT				**13,134,000**	**7,769,000**	**9,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,426,000**	**10,318,000**	**12,909,000**
A011	**TOTAL PAY**		**14**	**14**	**6,797,000**	**4,856,000**	**7,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**4,447,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	4,447,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				4,447,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,837,000**	**409,000**	**5,320,000**
A01151	Total Basic Pay Other Staff		13	13	4,837,000	409,000	5,320,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				409,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,343,000		4,777,000
A012	**TOTAL ALLOWANCES**				**10,629,000**	**5,462,000**	**5,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,528,000**	**5,367,000**	**5,332,000**
A01202	House Rent Allowance				360,000	384,000	360,000
A01203	Conveyance Allowance				543,000	673,000	543,000
A0120D	Integrated Allowance				4,000	11,000	4,000
A01217	Medical Allowance				216,000	222,000	216,000
A0121T	Adhoc Relief Allowance 2013				103,000	98,000	103,000
A0122C	Adhoc Relief Allowance - 2015				70,000	66,000	70,000
A0122M	Adhoc Relief Allowance 2016				366,000	350,000	366,000
A0122Y	Ad-hoc Relief Allowance 2017				735,000	763,000	772,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				490,000	509,000	515,000
A0123P	Ad-hoc Relief A 2019				742,000	763,000	779,000
A0123X	Adhoc Relief Allowance-2020				534,000	509,000	534,000
A0124F	Adhoc Relief Allowance-2021					1,018,000	1,069,000
A01270	Others				6,364,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**95,000**	**101,000**
A01289	Teaching Allowance			101,000	94,000	101,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS BACHAL PUR (PRIMARY SCHOOL) THATT				**17,662,000**	**10,554,000**	**13,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,477,000**	**14,037,000**	**20,319,000**
A011	**TOTAL PAY**		**26**	**26**	**11,454,000**	**6,818,000**	**12,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**5,050,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	5,050,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				5,050,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,494,000**	**1,768,000**	**10,443,000**
A01151	Total Basic Pay Other Staff		25	25	9,494,000	1,768,000	10,443,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	872,000		959,000
S053	SENIOR CLERK	(BPS-14)				1,768,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**16,023,000**	**7,219,000**	**7,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,877,000**	**7,081,000**	**7,574,000**
A01202	House Rent Allowance				534,000	520,000	534,000
A01203	Conveyance Allowance				773,000	835,000	773,000
A0120D	Integrated Allowance				6,000	2,000	6,000
A01217	Medical Allowance				325,000	293,000	325,000
A0121T	Adhoc Relief Allowance 2013				151,000	132,000	151,000
A0122C	Adhoc Relief Allowance - 2015				104,000	91,000	104,000
A0122M	Adhoc Relief Allowance 2016				543,000	470,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017				1,037,000	1,023,000	1,089,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				691,000	663,000	726,000
A0123P	Ad-hoc Relief A 2019				1,147,000	1,023,000	1,204,000
A0123X	Adhoc Relief Allowance-2020				684,000	662,000	684,000
A0124F	Adhoc Relief Allowance-2021					1,364,000	1,432,000
A01270	Others				9,879,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**138,000**	**146,000**
A01289	Teaching Allowance			146,000	138,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				**27,713,000**	**14,273,000**	**20,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,007,000**	**17,401,000**	**20,760,000**
A011	**TOTAL PAY**		**26**	**26**	**11,454,000**	**8,372,000**	**12,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**5,809,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	5,809,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				5,809,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,494,000**	**2,563,000**	**10,443,000**
A01151	Total Basic Pay Other Staff		25	25	9,494,000	2,563,000	10,443,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	872,000		959,000
S053	SENIOR CLERK	(BPS-14)				2,563,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**16,553,000**	**9,029,000**	**8,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,389,000**	**8,805,000**	**7,997,000**
A01202	House Rent Allowance				508,000	667,000	508,000
A01203	Conveyance Allowance				739,000	1,033,000	739,000
A01217	Medical Allowance				308,000	390,000	308,000
A0121T	Adhoc Relief Allowance 2013				141,000	164,000	141,000
A0122C	Adhoc Relief Allowance - 2015				101,000	115,000	101,000
A0122M	Adhoc Relief Allowance 2016				524,000	591,000	524,000
A0122Y	Ad-hoc Relief Allowance 2017				1,010,000	1,256,000	1,061,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				673,000	837,000	707,000
A0123P	Ad-hoc Relief A 2019				1,233,000	1,256,000	1,295,000
A0123X	Adhoc Relief Allowance-2020				852,000	819,000	852,000
A0124F	Adhoc Relief Allowance-2021					1,674,000	1,758,000
A01270	Others				10,297,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**224,000**	**164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1**					
A01289	Teaching Allowance			164,000	224,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1				**28,243,000**	**17,637,000**	**21,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,538,000**	**12,949,000**	**13,746,000**
A011	**TOTAL PAY**		**11**	**11**	**5,727,000**	**6,325,000**	**6,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**5,247,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	5,247,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				5,247,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,767,000**	**1,078,000**	**4,144,000**
A01151	Total Basic Pay Other Staff		10	10	3,767,000	1,078,000	4,144,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	872,000		959,000
S053	SENIOR CLERK	(BPS-14)				1,078,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**13,811,000**	**6,624,000**	**7,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,662,000**	**6,488,000**	**7,297,000**
A01202	House Rent Allowance				505,000	445,000	505,000
A01203	Conveyance Allowance				846,000	750,000	846,000
A01217	Medical Allowance				278,000	242,000	278,000
A0121T	Adhoc Relief Allowance 2013				135,000	116,000	135,000
A0122C	Adhoc Relief Allowance - 2015				98,000	84,000	98,000
A0122M	Adhoc Relief Allowance 2016				512,000	437,000	512,000
A0122Y	Ad-hoc Relief Allowance 2017				1,003,000	949,000	1,053,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				668,000	633,000	701,000
A0123P	Ad-hoc Relief A 2019				1,118,000	949,000	1,174,000
A0123X	Adhoc Relief Allowance-2020				664,000	615,000	664,000
A0124F	Adhoc Relief Allowance-2021					1,265,000	1,328,000
A01270	Others				7,832,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**136,000**	**149,000**
A01289	Teaching Allowance			149,000	136,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2				**19,774,000**	**13,185,000**	**13,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,515,000**	**8,609,000**	**17,361,000**
A011	**TOTAL PAY**		**24**	**24**	**11,076,000**	**4,167,000**	**12,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,347,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,347,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,347,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,116,000**	**1,820,000**	**10,027,000**
A01151	Total Basic Pay Other Staff		23	23	9,116,000	1,820,000	10,027,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,820,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**14,439,000**	**4,442,000**	**5,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,323,000**	**4,338,000**	**5,062,000**
A01202	House Rent Allowance				374,000	327,000	374,000
A01203	Conveyance Allowance				583,000	509,000	583,000
A01217	Medical Allowance				215,000	182,000	215,000
A0121T	Adhoc Relief Allowance 2013				93,000	73,000	93,000
A0122C	Adhoc Relief Allowance - 2015				69,000	55,000	69,000
A0122M	Adhoc Relief Allowance 2016				365,000	290,000	365,000
A0122Y	Ad-hoc Relief Allowance 2017				712,000	625,000	748,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				475,000	417,000	499,000
A0123P	Ad-hoc Relief A 2019				771,000	625,000	810,000
A0123X	Adhoc Relief Allowance-2020				428,000	399,000	428,000
A0124F	Adhoc Relief Allowance-2021					833,000	875,000
A01270	Others				10,235,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**104,000**	**116,000**
A01289	Teaching Allowance			116,000	104,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4				**25,751,000**	**8,845,000**	**17,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,246,000**	**7,441,000**	**16,005,000**
A011	**TOTAL PAY**		**22**	**22**	**10,312,000**	**3,618,000**	**11,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,062,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,062,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,062,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,352,000**	**556,000**	**9,187,000**
A01151	Total Basic Pay Other Staff		21	21	8,352,000	556,000	9,187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				556,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**13,934,000**	**3,823,000**	**4,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,814,000**	**3,731,000**	**4,542,000**
A01202	House Rent Allowance				340,000	267,000	340,000
A01203	Conveyance Allowance				549,000	437,000	549,000
A01217	Medical Allowance				188,000	148,000	188,000
A0121T	Adhoc Relief Allowance 2013				84,000	64,000	84,000
A0122C	Adhoc Relief Allowance - 2015				60,000	46,000	60,000
A0122M	Adhoc Relief Allowance 2016				326,000	254,000	326,000
A0122Y	Ad-hoc Relief Allowance 2017				648,000	543,000	680,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				432,000	362,000	454,000
A0123P	Ad-hoc Relief A 2019				668,000	543,000	701,000
A0123X	Adhoc Relief Allowance-2020				397,000	340,000	397,000
A0124F	Adhoc Relief Allowance-2021					724,000	760,000
A01270	Others				10,119,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**92,000**	**120,000**
A01289	Teaching Allowance			120,000	92,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5				**24,482,000**	**7,677,000**	**16,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,458,000**	**7,627,000**	**11,725,000**
A011	**TOTAL PAY**		**15**	**15**	**7,143,000**	**3,689,000**	**7,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,575,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,575,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,575,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,183,000**	**1,114,000**	**5,702,000**
A01151	Total Basic Pay Other Staff		14	14	5,183,000	1,114,000	5,702,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,114,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**9,315,000**	**3,938,000**	**3,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,214,000**	**3,829,000**	**3,766,000**
A01202	House Rent Allowance				262,000	281,000	262,000
A01203	Conveyance Allowance				400,000	430,000	400,000
A01217	Medical Allowance				151,000	161,000	151,000
A0121T	Adhoc Relief Allowance 2013				62,000	67,000	62,000
A0122C	Adhoc Relief Allowance - 2015				48,000	50,000	48,000
A0122M	Adhoc Relief Allowance 2016				247,000	259,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				479,000	553,000	503,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				320,000	369,000	336,000
A0123P	Ad-hoc Relief A 2019				582,000	553,000	611,000
A0123X	Adhoc Relief Allowance-2020				368,000	351,000	368,000
A0124F	Adhoc Relief Allowance-2021					738,000	775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5**					
A01270	Others			6,292,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**109,000**	**101,000**
A01289	Teaching Allowance			101,000	109,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5				**16,694,000**	**7,863,000**	**11,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0205	**GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**136,000**	**587,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**124,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**124,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	124,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				124,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**12,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**12,000**	**44,000**
A01202	House Rent Allowance			22,000	6,000	22,000
A01203	Conveyance Allowance			22,000	6,000	22,000
A01270	Others			409,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0205 GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6					
GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6			**1,183,000**	**372,000**	**835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,092,000**	**25,684,000**	**33,659,000**
A011	**TOTAL PAY**		**39**	**39**	**16,417,000**	**12,351,000**	**18,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**9,491,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	9,491,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				9,491,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**14,457,000**	**2,860,000**	**15,903,000**
A01151	Total Basic Pay Other Staff		38	38	14,457,000	2,860,000	15,903,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	872,000		959,000
S053	SENIOR CLERK	(BPS-14)				2,860,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	13,585,000		14,944,000
A012	**TOTAL ALLOWANCES**				**12,675,000**	**13,333,000**	**15,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,278,000**	**12,997,000**	**15,203,000**
A01202	House Rent Allowance				1,061,000	890,000	1,061,000
A01203	Conveyance Allowance				1,765,000	1,524,000	1,765,000
A01217	Medical Allowance				650,000	537,000	650,000
A0121T	Adhoc Relief Allowance 2013				308,000	241,000	308,000
A0122C	Adhoc Relief Allowance - 2015				216,000	169,000	216,000
A0122M	Adhoc Relief Allowance 2016				1,133,000	882,000	1,133,000
A0122Y	Ad-hoc Relief Allowance 2017				2,206,000	1,879,000	2,316,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,471,000	1,253,000	1,545,000
A0123P	Ad-hoc Relief A 2019				2,210,000	1,879,000	2,321,000
A0123X	Adhoc Relief Allowance-2020				1,254,000	1,235,000	1,254,000
A0124F	Adhoc Relief Allowance-2021					2,505,000	2,630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**397,000**	**336,000**	**397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8**					
A01289	Teaching Allowance			397,000	336,000	397,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
	GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8			**29,328,000**	**25,920,000**	**33,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,556,000**	**9,776,000**	**10,149,000**
A011	**TOTAL PAY**		**16**	**16**	**7,828,000**	**4,799,000**	**8,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**4,249,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	4,249,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				4,249,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,868,000**	**550,000**	**6,455,000**
A01151	Total Basic Pay Other Staff		15	15	5,868,000	550,000	6,455,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	683,000		751,000
S053	SENIOR CLERK	(BPS-14)				550,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,728,000**	**4,977,000**	**1,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,715,000**	**4,885,000**	**1,525,000**
A01202	House Rent Allowance				55,000	331,000	55,000
A01203	Conveyance Allowance				64,000	549,000	64,000
A0120D	Integrated Allowance					5,000	
A01217	Medical Allowance				23,000	185,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	88,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	62,000	3,000
A0122M	Adhoc Relief Allowance 2016				18,000	327,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	720,000	65,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	480,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	720,000	79,000
A0123X	Adhoc Relief Allowance-2020				161,000	458,000	161,000
A0124F	Adhoc Relief Allowance-2021					960,000	1,008,000
A01270	Others				5,207,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**92,000**	**13,000**
A01289	Teaching Allowance			13,000	92,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2				**13,792,000**	**10,012,000**	**10,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,419,000**	**5,141,000**	**10,472,000**
A011	**TOTAL PAY**		**12**	**12**	**6,493,000**	**2,469,000**	**7,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,745,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,745,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,745,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,533,000**	**724,000**	**4,986,000**
A01151	Total Basic Pay Other Staff		11	11	4,533,000	724,000	4,986,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**7,926,000**	**2,672,000**	**3,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,816,000**	**2,586,000**	**3,220,000**
A01202	House Rent Allowance				233,000	205,000	233,000
A01203	Conveyance Allowance				351,000	312,000	351,000
A01217	Medical Allowance				138,000	110,000	138,000
A0121T	Adhoc Relief Allowance 2013				67,000	41,000	67,000
A0122C	Adhoc Relief Allowance - 2015				45,000	33,000	45,000
A0122M	Adhoc Relief Allowance 2016				240,000	172,000	240,000
A0122Y	Ad-hoc Relief Allowance 2017				488,000	370,000	512,000
A01238	Charge Allowance				1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				326,000	247,000	342,000
A0123P	Ad-hoc Relief A 2019				500,000	370,000	525,000
A0123X	Adhoc Relief Allowance-2020				247,000	229,000	247,000
A0124F	Adhoc Relief Allowance-2021					494,000	519,000
A01270	Others				5,180,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**86,000**	**110,000**
A01289	Teaching Allowance			110,000	86,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II				**14,655,000**	**6,577,000**	**10,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,933,000**	**7,869,000**	**9,894,000**
A011	**TOTAL PAY**		**9**	**9**	**5,237,000**	**4,233,000**	**5,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,414,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,414,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,414,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**8,696,000**	**3,636,000**	**4,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,614,000**	**3,569,000**	**4,051,000**
A01202	House Rent Allowance				283,000	252,000	283,000
A01203	Conveyance Allowance				450,000	429,000	450,000
A01217	Medical Allowance				152,000	132,000	152,000
A0121T	Adhoc Relief Allowance 2013				71,000	62,000	71,000
A0122C	Adhoc Relief Allowance - 2015				54,000	47,000	54,000
A0122M	Adhoc Relief Allowance 2016				288,000	250,000	288,000
A0122Y	Ad-hoc Relief Allowance 2017				556,000	517,000	584,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				371,000	345,000	390,000
A0123P	Ad-hoc Relief A 2019				634,000	517,000	666,000
A0123X	Adhoc Relief Allowance-2020				385,000	325,000	385,000
A0124F	Adhoc Relief Allowance-2021					690,000	725,000
A01270	Others				5,367,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**82,000**	**67,000**	**82,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6**					
A01289	Teaching Allowance			82,000	67,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6				**14,169,000**	**8,105,000**	**10,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,786,000**	**1,676,000**	**1,890,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**694,000**	**1,005,000**
A011-1	**TOTAL PAY OF OFFICERS**				**226,000**	
A01101	Total Basic Pay Of Officer				226,000	
A119	ASSISTANT (BPS-16)				226,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**468,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	468,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				468,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,872,000**	**982,000**	**885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,847,000**	**946,000**	**860,000**
A01202	House Rent Allowance			93,000	100,000	93,000
A01203	Conveyance Allowance			117,000	125,000	117,000
A01217	Medical Allowance			44,000	54,000	44,000
A0121T	Adhoc Relief Allowance 2013			5,000	10,000	5,000
A0122C	Adhoc Relief Allowance - 2015			9,000	11,000	9,000
A0122M	Adhoc Relief Allowance 2016			44,000	56,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017			95,000	131,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	87,000	67,000
A0123P	Ad-hoc Relief A 2019			112,000	131,000	118,000
A0123X	Adhoc Relief Allowance-2020			80,000	67,000	80,000
A0124F	Adhoc Relief Allowance-2021				174,000	183,000
A01270	Others			1,184,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**36,000**	**25,000**
A01289	Teaching Allowance			25,000	36,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8				**3,022,000**	**1,912,000**	**2,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,782,000**	**3,248,000**	**8,004,000**
A011	**TOTAL PAY**		**8**	**8**	**4,967,000**	**1,605,000**	**5,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,355,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,355,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,355,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,007,000**	**250,000**	**3,307,000**
A01151	Total Basic Pay Other Staff		7	7	3,007,000	250,000	3,307,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				250,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**6,815,000**	**1,643,000**	**2,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,759,000**	**1,604,000**	**2,485,000**
A01202	House Rent Allowance				159,000	98,000	159,000
A01203	Conveyance Allowance				276,000	158,000	276,000
A01217	Medical Allowance				93,000	59,000	93,000
A0121T	Adhoc Relief Allowance 2013				56,000	32,000	56,000
A0122C	Adhoc Relief Allowance - 2015				38,000	23,000	38,000
A0122M	Adhoc Relief Allowance 2016				199,000	115,000	199,000
A0122Y	Ad-hoc Relief Allowance 2017				384,000	241,000	403,000
A0123G	Ad-hoc Relief Allowance-2018				256,000	161,000	269,000
A0123P	Ad-hoc Relief A 2019				425,000	241,000	446,000
A0123X	Adhoc Relief Allowance-2020				209,000	155,000	209,000
A0124F	Adhoc Relief Allowance-2021					321,000	337,000
A01270	Others				4,664,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**39,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A01289	Teaching Allowance			56,000	38,000	56,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI				**12,018,000**	**3,484,000**	**8,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,651,000**	**353,000**	**1,509,000**
A011	**TOTAL PAY**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**914,000**	**229,000**	**1,005,000**
A01151	Total Basic Pay Other Staff	2	2	914,000	229,000	1,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				229,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**1,737,000**	**124,000**	**504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,724,000**	**121,000**	**491,000**
A01202	House Rent Allowance			34,000	9,000	34,000
A01203	Conveyance Allowance			64,000	16,000	64,000
A01217	Medical Allowance			19,000	5,000	19,000
A0121T	Adhoc Relief Allowance 2013			11,000	3,000	11,000
A0122C	Adhoc Relief Allowance - 2015			7,000	2,000	7,000
A0122M	Adhoc Relief Allowance 2016			40,000	10,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017			80,000	20,000	84,000
A0123G	Ad-hoc Relief Allowance-2018			53,000	13,000	56,000
A0123P	Ad-hoc Relief A 2019			111,000	28,000	117,000
A0123X	Adhoc Relief Allowance-2020			59,000	15,000	59,000
A01270	Others			1,246,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**13,000**
A01289	Teaching Allowance			13,000	3,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI				**2,887,000**	**589,000**	**1,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,016,000**	**14,942,000**	**18,959,000**
A011	**TOTAL PAY**		**21**	**21**	**9,745,000**	**7,241,000**	**10,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**4,262,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	4,262,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				4,262,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,785,000**	**2,979,000**	**8,563,000**
A01151	Total Basic Pay Other Staff		20	20	7,785,000	2,979,000	8,563,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				2,979,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,291,000		8,020,000
A012	**TOTAL ALLOWANCES**				**17,271,000**	**7,701,000**	**8,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,063,000**	**7,503,000**	**8,032,000**
A01202	House Rent Allowance				565,000	535,000	565,000
A01203	Conveyance Allowance				869,000	817,000	869,000
A01217	Medical Allowance				348,000	324,000	348,000
A0121T	Adhoc Relief Allowance 2013				146,000	137,000	146,000
A0122C	Adhoc Relief Allowance - 2015				107,000	99,000	107,000
A0122M	Adhoc Relief Allowance 2016				568,000	522,000	568,000
A0122Y	Ad-hoc Relief Allowance 2017				1,092,000	1,090,000	1,147,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				728,000	727,000	764,000
A0123P	Ad-hoc Relief A 2019				1,176,000	1,090,000	1,235,000
A0123X	Adhoc Relief Allowance-2020				754,000	706,000	754,000
A0124F	Adhoc Relief Allowance-2021					1,453,000	1,526,000
A01270	Others				10,707,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**198,000**	**208,000**
A01289	Teaching Allowance			208,000	198,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14				**27,252,000**	**15,178,000**	**19,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,597,000**	**5,907,000**	**10,285,000**
A011	**TOTAL PAY**		**15**	**15**	**6,515,000**	**2,848,000**	**7,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,036,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,036,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,036,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,555,000**	**812,000**	**5,011,000**
A01151	Total Basic Pay Other Staff		14	14	4,555,000	812,000	5,011,000
S053	SENIOR CLERK	(BPS-14)				812,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	4,555,000		5,011,000
A012	**TOTAL ALLOWANCES**				**8,082,000**	**3,059,000**	**3,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,012,000**	**2,990,000**	**3,048,000**
A01202	House Rent Allowance				209,000	213,000	209,000
A01203	Conveyance Allowance				349,000	346,000	349,000
A01217	Medical Allowance				128,000	127,000	128,000
A0121T	Adhoc Relief Allowance 2013				46,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015				38,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016				206,000	204,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017				407,000	432,000	427,000
A0123G	Ad-hoc Relief Allowance-2018				272,000	288,000	286,000
A0123P	Ad-hoc Relief A 2019				442,000	432,000	464,000
A0123X	Adhoc Relief Allowance-2020				290,000	288,000	290,000
A0124F	Adhoc Relief Allowance-2021					576,000	605,000
A01270	Others				5,625,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**69,000**	**70,000**
A01289	Teaching Allowance				70,000	69,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI**					
A03	**TOTAL OPERATING EXPENSES**			221,000	168,000	232,000
A039	**TOTAL GENERAL**			221,000	168,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	68,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	68,000	16,000
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI				**14,833,000**	**6,143,000**	**10,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,619,000**	**7,529,000**	**11,169,000**
A011	**TOTAL PAY**		**11**	**11**	**6,112,000**	**3,648,000**	**6,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**3,444,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	3,444,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				3,444,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,152,000**	**204,000**	**4,567,000**
A01151	Total Basic Pay Other Staff		10	10	4,152,000	204,000	4,567,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				204,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**10,507,000**	**3,881,000**	**4,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,412,000**	**3,798,000**	**4,351,000**
A01202	House Rent Allowance				262,000	231,000	262,000
A01203	Conveyance Allowance				466,000	408,000	466,000
A01217	Medical Allowance				149,000	132,000	149,000
A0121T	Adhoc Relief Allowance 2013				87,000	76,000	87,000
A0122C	Adhoc Relief Allowance - 2015				58,000	51,000	58,000
A0122M	Adhoc Relief Allowance 2016				308,000	266,000	308,000
A0122N	Special Conveyance Allowance to Disbaled Employees					7,000	
A0122Y	Ad-hoc Relief Allowance 2017				599,000	563,000	629,000
A0123G	Ad-hoc Relief Allowance-2018				399,000	375,000	419,000
A0123P	Ad-hoc Relief A 2019				662,000	563,000	695,000
A0123X	Adhoc Relief Allowance-2020				489,000	375,000	489,000
A0124F	Adhoc Relief Allowance-2021					751,000	789,000
A01270	Others				6,933,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**83,000**	**95,000**
A01289	Teaching Allowance			95,000	83,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI				**16,855,000**	**7,765,000**	**11,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**947,000**	**394,000**	**629,000**
A011	**TOTAL PAY**	**1**	**1**	**494,000**	**202,000**	**543,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**494,000**	**202,000**	**543,000**
A01151	Total Basic Pay Other Staff	1	1	494,000	202,000	543,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				202,000	
A012	**TOTAL ALLOWANCES**			**453,000**	**192,000**	**86,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**453,000**	**185,000**	**86,000**
A01202	House Rent Allowance			22,000	29,000	22,000
A01203	Conveyance Allowance			22,000	36,000	22,000
A01217	Medical Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				40,000	42,000
A01270	Others			409,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR				**1,183,000**	**630,000**	**877,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,140,000**	**570,000**	**2,552,000**
A011	**TOTAL PAY**	**9**	**9**	**2,204,000**	**291,000**	**2,424,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**2,204,000**	**291,000**	**2,424,000**
A01151	Total Basic Pay Other Staff	9	9	2,204,000	291,000	2,424,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				291,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	1,710,000		1,881,000
A012	**TOTAL ALLOWANCES**			**1,936,000**	**279,000**	**128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,936,000**	**270,000**	**128,000**
A01202	House Rent Allowance			28,000	36,000	28,000
A01203	Conveyance Allowance			28,000	43,000	28,000
A01217	Medical Allowance			5,000	22,000	5,000
A0121T	Adhoc Relief Allowance 2013			1,000	11,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	3,000	1,000
A0122M	Adhoc Relief Allowance 2016			4,000	17,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				24,000	
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				24,000	
A0123X	Adhoc Relief Allowance-2020				16,000	
A0124F	Adhoc Relief Allowance-2021				58,000	61,000
A01270	Others			1,869,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	
A01289	Teaching Allowance				9,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR				**4,376,000**	**806,000**	**2,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,537,000**	**6,597,000**	**11,872,000**
A011	**TOTAL PAY**		**14**	**14**	**6,614,000**	**3,204,000**	**7,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**2,041,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	2,041,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				2,041,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,654,000**	**1,163,000**	**5,119,000**
A01151	Total Basic Pay Other Staff		13	13	4,654,000	1,163,000	5,119,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,163,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,160,000		4,576,000
A012	**TOTAL ALLOWANCES**				**9,923,000**	**3,393,000**	**4,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,797,000**	**3,313,000**	**4,471,000**
A01202	House Rent Allowance				363,000	251,000	363,000
A01203	Conveyance Allowance				543,000	372,000	543,000
A01217	Medical Allowance				220,000	145,000	220,000
A0121T	Adhoc Relief Allowance 2013				86,000	54,000	86,000
A0122C	Adhoc Relief Allowance - 2015				65,000	42,000	65,000
A0122M	Adhoc Relief Allowance 2016				342,000	223,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017				659,000	481,000	692,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				439,000	320,000	461,000
A0123P	Ad-hoc Relief A 2019				681,000	481,000	715,000
A0123X	Adhoc Relief Allowance-2020				308,000	300,000	308,000
A0124F	Adhoc Relief Allowance-2021					641,000	673,000
A01270	Others				6,088,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**80,000**	**126,000**
A01289	Teaching Allowance			126,000	79,000	126,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR				**16,773,000**	**6,833,000**	**12,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,706,000**	**11,278,000**	**16,618,000**
A011	**TOTAL PAY**		**20**	**20**	**9,088,000**	**5,453,000**	**9,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**4,434,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	4,434,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				4,434,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,128,000**	**1,019,000**	**7,840,000**
A01151	Total Basic Pay Other Staff		19	19	7,128,000	1,019,000	7,840,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK	(BPS-14)				1,019,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	6,634,000		7,297,000
A012	**TOTAL ALLOWANCES**				**15,618,000**	**5,825,000**	**6,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,465,000**	**5,689,000**	**6,469,000**
A01202	House Rent Allowance				482,000	416,000	482,000
A01203	Conveyance Allowance				752,000	650,000	752,000
A01216	Qualification Allowance				31,000	8,000	31,000
A01217	Medical Allowance				286,000	245,000	286,000
A0121T	Adhoc Relief Allowance 2013				119,000	100,000	119,000
A0122C	Adhoc Relief Allowance - 2015				90,000	75,000	90,000
A0122M	Adhoc Relief Allowance 2016				473,000	395,000	473,000
A0122Y	Ad-hoc Relief Allowance 2017				905,000	818,000	950,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				604,000	545,000	634,000
A0123P	Ad-hoc Relief A 2019				906,000	818,000	951,000
A0123X	Adhoc Relief Allowance-2020				552,000	525,000	552,000
A0124F	Adhoc Relief Allowance-2021					1,091,000	1,146,000
A01270	Others				10,262,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			153,000	136,000	153,000
A01289	Teaching Allowance			153,000	135,000	153,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	168,000	232,000
A039	**TOTAL GENERAL**			221,000	168,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	68,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	68,000	16,000
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR				**24,942,000**	**11,514,000**	**16,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,229,000**	**1,546,000**	**2,101,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**616,000**	**1,122,000**
A011-1	**TOTAL PAY OF OFFICERS**				**338,000**	
A01101	Total Basic Pay Of Officer				338,000	
A119	ASSISTANT (BPS-16)				338,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**278,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	278,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				278,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**2,209,000**	**930,000**	**979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,184,000**	**905,000**	**954,000**
A01202	House Rent Allowance			59,000	59,000	59,000
A01203	Conveyance Allowance			99,000	98,000	99,000
A01217	Medical Allowance			36,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			12,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			67,000	66,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017			131,000	132,000	138,000
A0123G	Ad-hoc Relief Allowance-2018			87,000	88,000	91,000
A0123P	Ad-hoc Relief A 2019			149,000	132,000	156,000
A0123X	Adhoc Relief Allowance-2020			93,000	88,000	93,000
A0124F	Adhoc Relief Allowance-2021				176,000	185,000
A01270	Others			1,433,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
	GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR			**3,465,000**	**1,782,000**	**2,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,002,000**	**1,233,000**	**2,279,000**
A011	**TOTAL PAY**	**4**	**4**	**1,217,000**	**631,000**	**1,338,000**
A011-1	**TOTAL PAY OF OFFICERS**				**327,000**	
A01101	Total Basic Pay Of Officer				327,000	
A119	ASSISTANT (BPS-16)				327,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,217,000**	**304,000**	**1,338,000**
A01151	Total Basic Pay Other Staff	4	4	1,217,000	304,000	1,338,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				304,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	723,000		795,000
A012	**TOTAL ALLOWANCES**			**2,785,000**	**602,000**	**941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,760,000**	**589,000**	**916,000**
A01202	House Rent Allowance			69,000	34,000	69,000
A01203	Conveyance Allowance			126,000	63,000	126,000
A01217	Medical Allowance			38,000	19,000	38,000
A0121T	Adhoc Relief Allowance 2013			22,000	12,000	22,000
A0122C	Adhoc Relief Allowance - 2015			15,000	8,000	15,000
A0122M	Adhoc Relief Allowance 2016			81,000	44,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017			159,000	88,000	167,000
A0123G	Ad-hoc Relief Allowance-2018			106,000	58,000	111,000
A0123P	Ad-hoc Relief A 2019			100,000	88,000	105,000
A0123X	Adhoc Relief Allowance-2020			59,000	58,000	59,000
A0124F	Adhoc Relief Allowance-2021				117,000	123,000
A01270	Others			1,985,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**13,000**	**25,000**
A01289	Teaching Allowance			25,000	13,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR				**4,238,000**	**1,469,000**	**2,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,286,000**	**400,000**	**1,709,000**
A011	**TOTAL PAY**	**3**	**3**	**1,020,000**	**255,000**	**1,122,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,020,000**	**255,000**	**1,122,000**
A01151	Total Basic Pay Other Staff	3	3	1,020,000	255,000	1,122,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	494,000		543,000
S053	SENIOR CLERK (BPS-14)				255,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	526,000		579,000
A012	**TOTAL ALLOWANCES**			**2,266,000**	**145,000**	**587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,243,000**	**139,000**	**564,000**
A01202	House Rent Allowance			64,000	16,000	64,000
A01203	Conveyance Allowance			117,000	29,000	117,000
A01217	Medical Allowance			35,000	9,000	35,000
A0121T	Adhoc Relief Allowance 2013			18,000	5,000	18,000
A0122C	Adhoc Relief Allowance - 2015			12,000	3,000	12,000
A0122M	Adhoc Relief Allowance 2016			74,000	19,000	74,000
A0122Y	Ad-hoc Relief Allowance 2017			139,000	35,000	146,000
A0123G	Ad-hoc Relief Allowance-2018			93,000	23,000	98,000
A01270	Others			1,691,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**6,000**	**23,000**
A01289	Teaching Allowance			23,000	6,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
	GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB			**3,522,000**	**636,000**	**1,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**871,000**	**489,000**	**610,000**
A011	**TOTAL PAY**	**1**	**1**	**420,000**	**250,000**	**462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**250,000**	**462,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	250,000	462,000
S053	SENIOR CLERK (BPS-14)				250,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	420,000		462,000
A012	**TOTAL ALLOWANCES**			**451,000**	**239,000**	**148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**448,000**	**238,000**	**145,000**
A01202	House Rent Allowance			24,000	21,000	24,000
A01203	Conveyance Allowance			26,000	24,000	26,000
A01217	Medical Allowance			4,000	17,000	4,000
A0121T	Adhoc Relief Allowance 2013			1,000	3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	5,000	1,000
A0122M	Adhoc Relief Allowance 2016			4,000	20,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			7,000	38,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				14,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020			25,000	25,000	25,000
A0124F	Adhoc Relief Allowance-2021				50,000	53,000
A01270	Others			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	**3,000**
A01289	Teaching Allowance			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14				**1,107,000**	**725,000**	**858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,694,000**	**2,398,000**	**8,116,000**
A011	**TOTAL PAY**		**12**	**12**	**6,240,000**	**1,118,000**	**6,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**508,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	508,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				508,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,280,000**	**610,000**	**4,708,000**
A01151	Total Basic Pay Other Staff		11	11	4,280,000	610,000	4,708,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	673,000		740,000
S053	SENIOR CLERK	(BPS-14)				610,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,607,000		3,968,000
A012	**TOTAL ALLOWANCES**				**5,454,000**	**1,280,000**	**1,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,429,000**	**1,230,000**	**1,227,000**
A01202	House Rent Allowance				91,000	106,000	91,000
A01203	Conveyance Allowance				150,000	147,000	150,000
A01217	Medical Allowance				55,000	70,000	55,000
A0121T	Adhoc Relief Allowance 2013				25,000	31,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	13,000	17,000
A0122M	Adhoc Relief Allowance 2016				86,000	79,000	86,000
A0122Y	Ad-hoc Relief Allowance 2017				168,000	168,000	176,000
A0123G	Ad-hoc Relief Allowance-2018				112,000	112,000	118,000
A0123P	Ad-hoc Relief A 2019				156,000	168,000	164,000
A0123X	Adhoc Relief Allowance-2020				110,000	112,000	110,000
A0124F	Adhoc Relief Allowance-2021					224,000	235,000
A01270	Others				4,459,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**50,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI**					
A01289	Teaching Allowance			25,000	50,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS BANDHI (PRIMARY SCHOOL) BANDHI				**11,930,000**	**2,634,000**	**8,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,137,000**	**5,086,000**	**12,218,000**
A011	**TOTAL PAY**		**18**	**18**	**8,479,000**	**2,424,000**	**9,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**1,044,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	1,044,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				1,044,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**1,380,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	1,380,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,380,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**8,658,000**	**2,662,000**	**2,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,568,000**	**2,564,000**	**2,801,000**
A01202	House Rent Allowance				247,000	217,000	247,000
A01203	Conveyance Allowance				307,000	284,000	307,000
A01217	Medical Allowance				166,000	142,000	166,000
A0121T	Adhoc Relief Allowance 2013				44,000	40,000	44,000
A0122C	Adhoc Relief Allowance - 2015				35,000	33,000	35,000
A0122M	Adhoc Relief Allowance 2016				183,000	167,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017				357,000	364,000	375,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				238,000	242,000	250,000
A0123P	Ad-hoc Relief A 2019				434,000	364,000	456,000
A0123X	Adhoc Relief Allowance-2020				227,000	222,000	227,000
A0124F	Adhoc Relief Allowance-2021					485,000	509,000
A01270	Others				6,328,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**90,000**	**98,000**	**90,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR**					
A01289	Teaching Allowance			90,000	98,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**168,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**168,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000		56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**68,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**68,000**	**16,000**
A13201	Furniture and Fixture			15,000	68,000	16,000
GGPS DAUR (PRIMARY SCHOOL) DAUR				**17,373,000**	**5,322,000**	**12,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0228	**TEO NAWABSHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**720,761,000**	**453,046,000**	**718,995,000**
A011	**TOTAL PAY**		**981**	**981**	**463,079,000**	**215,461,000**	**409,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**6,558,000**	**119,227,000**	**7,202,000**
A01101	Total Basic Pay Of Officer		36	36	6,434,000	119,050,000	7,078,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	957,000	119,050,000	1,053,000
S246	SUPERVISOR	(BPS-16)	32	32	2,548,000		2,803,000
A01102	Personal pay				124,000	177,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**945**	**945**	**456,521,000**	**96,234,000**	**402,173,000**
A01151	Total Basic Pay Other Staff		945	945	456,505,000	90,890,000	402,157,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	8,385,000		9,224,000
S053	SENIOR CLERK	(BPS-14)	1	1	511,000	90,890,000	562,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	814,000		895,000
J053	JUNIOR CLERK	(BPS-11)	2	2	717,000		789,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	688	688	383,041,000		321,345,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	438,000		482,000
D161	DRIVER	(BPS-05)	1		505,000		
D161	DRIVER	(BPS-04)		1			556,000
C089	CHOWKIDAR	(BPS-02)	174		39,563,000		
N003	NAIB QASID	(BPS-02)	71		19,096,000		
S008	SANITARY WORKER	(BPS-02)	3		3,435,000		
C089	CHOWKIDAR	(BPS-01)		174			43,519,000
N003	NAIB QASID	(BPS-01)		71			21,006,000
S008	SANITARY WORKER	(BPS-01)		3			3,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A01152	Personal pay			16,000	244,000	16,000
A01156	Total Pay of contract staff				5,100,000	
S053	SENIOR CLERK (BPS-14)				5,100,000	
A012	**TOTAL ALLOWANCES**			**257,682,000**	**237,585,000**	**309,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**251,692,000**	**233,125,000**	**303,630,000**
A01202	House Rent Allowance			23,772,000	16,868,000	23,772,000
A01203	Conveyance Allowance			36,069,000	25,885,000	36,069,000
A01207	Washing Allowance			302,000	203,000	302,000
A0120D	Integrated Allowance			385,000	579,000	385,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			17,369,000	12,066,000	17,369,000
A0121T	Adhoc Relief Allowance 2013			6,752,000	4,606,000	6,752,000
A01226	Computer Allowance			19,000	28,000	19,000
A0122C	Adhoc Relief Allowance - 2015			4,465,000	3,056,000	4,465,000
A0122M	Adhoc Relief Allowance 2016			23,198,000	15,792,000	23,198,000
A0122N	Special Conveyance Allowance to Disbaled Employees				238,000	
A0122Y	Ad-hoc Relief Allowance 2017			44,725,000	32,950,000	46,961,000
A01238	Charge Allowance			10,000	11,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			29,761,000	21,984,000	31,249,000
A0123P	Ad-hoc Relief A 2019			41,124,000	32,974,000	43,180,000
A0123X	Adhoc Relief Allowance-2020			23,710,000	21,894,000	23,710,000
A0124F	Adhoc Relief Allowance-2021				43,960,000	46,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,990,000**	**4,460,000**	**5,990,000**
A01289	Teaching Allowance			5,987,000	4,396,000	5,987,000
A01299	Others			3,000	64,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**940,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**310,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			263,000	630,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	422,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				7,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	492,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	171,000	22,000
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	171,000	22,000
A13701	Hardware			21,000	171,000	22,000
TEO NAWABSHAH (M) PRIMARY				**721,226,000**	**462,078,000**	**719,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				577,274,000	128,375,000	560,548,000
A011	**TOTAL PAY**		391	391	483,557,000	62,045,000	451,911,000
A011-1	**TOTAL PAY OF OFFICERS**		16	16	6,570,000	26,619,000	7,227,000
A01101	Total Basic Pay Of Officer		16	16	6,570,000	26,435,000	7,227,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,681,000	26,435,000	1,849,000
S246	SUPERVISOR	(BPS-16)	12	12	1,960,000		2,156,000
A01102	Personal pay					184,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		375	375	476,987,000	35,426,000	444,684,000
A01151	Total Basic Pay Other Staff		375	375	476,962,000	32,875,000	444,659,000
S053	SENIOR CLERK	(BPS-14)	1	1	750,000	32,875,000	825,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	872,000		959,000
J053	JUNIOR CLERK	(BPS-11)	2	2	878,000		966,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	266	266	353,410,000		308,751,000
D161	DRIVER	(BPS-05)	1		611,000		
D161	DRIVER	(BPS-04)		1			672,000
C089	CHOWKIDAR	(BPS-02)	77		78,356,000		
M022	MALHI	(BPS-02)	2		685,000		
N003	NAIB QASID	(BPS-02)	24		41,400,000		
C089	CHOWKIDAR	(BPS-01)		77			86,192,000
M022	MALHI	(BPS-01)		2			754,000
N003	NAIB QASID	(BPS-01)		24			45,540,000
A01152	Personal pay				25,000	151,000	25,000
A01156	Total Pay of contract staff					2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
S053	SENIOR CLERK (BPS-14)				2,400,000	
A012	**TOTAL ALLOWANCES**			**93,717,000**	**66,330,000**	**108,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**91,438,000**	**65,063,000**	**106,358,000**
A01202	House Rent Allowance			8,646,000	4,942,000	8,646,000
A01203	Conveyance Allowance			12,812,000	7,231,000	12,812,000
A01207	Washing Allowance			116,000	67,000	116,000
A0120D	Integrated Allowance			112,000	147,000	112,000
A01217	Medical Allowance			6,290,000	3,576,000	6,290,000
A0121T	Adhoc Relief Allowance 2013			2,364,000	1,222,000	2,364,000
A01226	Computer Allowance			28,000	47,000	28,000
A0122C	Adhoc Relief Allowance - 2015			1,726,000	827,000	1,726,000
A0122M	Adhoc Relief Allowance 2016			8,109,000	4,292,000	8,109,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,860,000	9,190,000	16,653,000
A01238	Charge Allowance			11,000	8,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			10,531,000	6,109,000	11,058,000
A0123P	Ad-hoc Relief A 2019			15,884,000	9,186,000	16,678,000
A0123X	Adhoc Relief Allowance-2020			8,949,000	5,996,000	8,949,000
A01244	Adhoc Relief				25,000	
A0124F	Adhoc Relief Allowance-2021				12,196,000	12,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,279,000**	**1,267,000**	**2,279,000**
A01289	Teaching Allowance			2,276,000	1,264,000	2,276,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**473,000**	**632,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**243,000**
A03805	Travelling Allowance			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SAKRAND (M) PRIMARY BENAZIRABAD				**577,892,000**	**130,290,000**	**561,224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**789,282,000**	**755,088,000**	**913,244,000**
A011	**TOTAL PAY**		**1589**	**1589**	**388,200,000**	**366,031,000**	**427,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,062,000**	**215,488,000**	**5,568,000**
A01101	Total Basic Pay Of Officer		10	10	5,062,000	215,488,000	5,568,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,142,000	215,488,000	1,256,000
S246	SUPERVISOR	(BPS-16)	7	7	1,960,000		2,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1579**	**1579**	**383,138,000**	**150,543,000**	**421,441,000**
A01151	Total Basic Pay Other Staff		1579	1579	383,034,000	141,439,000	421,337,000
S053	SENIOR CLERK	(BPS-14)	1	1	622,000	141,439,000	684,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	732,000		805,000
J053	JUNIOR CLERK	(BPS-11)	1	1	592,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1025	1025	307,710,000		338,481,000
D161	DRIVER	(BPS-05)	1		457,000		
D161	DRIVER	(BPS-04)		1			503,000
C089	CHOWKIDAR	(BPS-02)	335		38,001,000		
M022	MALHI	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	190		21,036,000		
S008	SANITARY WORKER	(BPS-02)	23		13,761,000		
C089	CHOWKIDAR	(BPS-01)		335			41,801,000
M022	MALHI	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		190			23,140,000
S008	SANITARY WORKER	(BPS-01)		23			15,137,000
A01152	Personal pay				104,000	404,000	104,000
A01156	Total Pay of contract staff					8,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
S053	SENIOR CLERK (BPS-14)				8,700,000	
A012	**TOTAL ALLOWANCES**			**401,082,000**	**389,057,000**	**486,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**392,989,000**	**382,918,000**	**478,142,000**
A01202	House Rent Allowance			36,018,000	27,563,000	36,018,000
A01203	Conveyance Allowance			54,342,000	42,873,000	54,342,000
A01207	Washing Allowance			406,000	343,000	406,000
A0120D	Integrated Allowance			464,000	1,152,000	464,000
A01217	Medical Allowance			25,529,000	19,701,000	25,529,000
A0121T	Adhoc Relief Allowance 2013			10,097,000	7,223,000	10,097,000
A01226	Computer Allowance			19,000	38,000	19,000
A0122C	Adhoc Relief Allowance - 2015			6,755,000	4,868,000	6,755,000
A0122M	Adhoc Relief Allowance 2016			35,810,000	25,558,000	35,810,000
A0122N	Special Conveyance Allowance to Disbaled Employees				145,000	
A0122Y	Ad-hoc Relief Allowance 2017			69,529,000	54,391,000	73,005,000
A01238	Charge Allowance			169,000	113,000	169,000
A01239	Special Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			46,282,000	36,273,000	48,596,000
A0123P	Ad-hoc Relief A 2019			70,198,000	54,295,000	73,708,000
A0123X	Adhoc Relief Allowance-2020			37,371,000	36,107,000	37,371,000
A01244	Adhoc Relief				30,000	
A0124F	Adhoc Relief Allowance-2021				72,241,000	75,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,093,000**	**6,139,000**	**8,093,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			8,064,000	6,103,000	8,064,000
A01299	Others			3,000	10,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**473,000**	**632,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			210,000	210,000	243,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				11,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				11,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO QAZI AHMED (M) PRIMARY BENAZIRABAD				**789,900,000**	**767,303,000**	**913,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**338,874,000**	**178,409,000**	**380,514,000**
A011	**TOTAL PAY**		**519**	**519**	**213,603,000**	**89,068,000**	**234,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,501,000**	**43,689,000**	**8,251,000**
A01101	Total Basic Pay Of Officer		19	19	7,501,000	43,689,000	8,251,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	1,242,000		1,366,000
H099	HEAD MISTRESS	(BPS-17)	6	6	1,381,000		1,519,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	958,000	43,689,000	1,054,000
S246	SUPERVISOR	(BPS-16)	4	4	1,960,000		2,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**500**	**500**	**206,102,000**	**45,379,000**	**226,710,000**
A01151	Total Basic Pay Other Staff		500	500	206,068,000	39,486,000	226,676,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	13,080,000		14,388,000
S053	SENIOR CLERK	(BPS-14)	1	1	656,000	39,486,000	722,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	692,000		761,000
J053	JUNIOR CLERK	(BPS-11)	2	2	738,000		812,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	368	368	163,874,000		180,261,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	385,000		424,000
D161	DRIVER	(BPS-05)	1		637,000		
D161	DRIVER	(BPS-04)		1			701,000
C089	CHOWKIDAR	(BPS-02)	77		17,475,000		
N003	NAIB QASID	(BPS-02)	38		6,432,000		
S008	SANITARY WORKER	(BPS-02)	5		2,099,000		
C089	CHOWKIDAR	(BPS-01)		77			19,223,000
N003	NAIB QASID	(BPS-01)		38			7,075,000
S008	SANITARY WORKER	(BPS-01)		5			2,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A01152	Personal pay			34,000	193,000	34,000
A01156	Total Pay of contract staff				5,700,000	
S053	SENIOR CLERK (BPS-14)				5,700,000	
A012	**TOTAL ALLOWANCES**			**125,271,000**	**89,341,000**	**145,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**122,829,000**	**88,118,000**	**143,111,000**
A01202	House Rent Allowance			11,621,000	6,587,000	11,621,000
A01203	Conveyance Allowance			17,504,000	10,077,000	17,504,000
A01207	Washing Allowance			122,000	55,000	122,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			158,000	161,000	158,000
A01216	Qualification Allowance				3,000	
A01217	Medical Allowance			8,396,000	4,620,000	8,396,000
A0121T	Adhoc Relief Allowance 2013			3,154,000	1,624,000	3,154,000
A01226	Computer Allowance			19,000	3,000	19,000
A0122C	Adhoc Relief Allowance - 2015			2,164,000	1,103,000	2,164,000
A0122M	Adhoc Relief Allowance 2016			11,103,000	5,767,000	11,103,000
A0122Y	Ad-hoc Relief Allowance 2017			21,616,000	12,428,000	22,697,000
A01238	Charge Allowance			41,000	17,000	41,000
A0123G	Ad-hoc Relief Allowance-2018			14,388,000	8,311,000	15,107,000
A0123P	Ad-hoc Relief A 2019			21,603,000	12,497,000	22,683,000
A0123X	Adhoc Relief Allowance-2020			10,936,000	8,274,000	10,936,000
A01244	Adhoc Relief				14,000	
A0124F	Adhoc Relief Allowance-2021				16,573,000	17,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,442,000**	**1,223,000**	**2,442,000**
A01289	Teaching Allowance			2,439,000	1,222,000	2,439,000
A01299	Others			3,000	1,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**773,000**	**632,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			210,000	360,000	243,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			263,000	413,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	205,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	492,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	171,000	22,000
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	171,000	22,000
A13701	Hardware			21,000	171,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0231 TEO NAWABSHAH (F) PRIMARY BENAZIRABAD					
TEO NAWABSHAH (F) PRIMARY BENAZIRABAD			**339,492,000**	**181,274,000**	**381,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**440,384,000**	**493,350,600**	**513,731,000**
A011	**TOTAL PAY**		**1070**	**1070**	**166,722,000**	**233,463,600**	**183,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,435,000**	**130,265,600**	**10,370,000**
A01101	Total Basic Pay Of Officer		16	16	9,352,000	130,238,000	10,287,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	11	11	3,113,000		3,424,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	2,319,000	130,238,000	2,551,000
S400	SENIOR REPORTER	(BPS-16)	2	2	1,960,000		2,156,000
A01102	Personal pay				83,000	27,600	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1054**	**1054**	**157,287,000**	**103,198,000**	**172,833,000**
A01151	Total Basic Pay Other Staff		1054	1054	155,463,000	94,136,000	171,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	930,000	94,136,000	1,023,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,992,000		2,191,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,094,000		1,203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	748	748	97,188,000		106,907,000
D161	DRIVER	(BPS-05)	1		647,000		
D161	DRIVER	(BPS-04)		1			712,000
C089	CHOWKIDAR	(BPS-02)	166		21,915,000		
M022	MALHI	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	81		24,802,000		
S008	SANITARY WORKER	(BPS-02)	51		6,662,000		
C089	CHOWKIDAR	(BPS-01)		166			24,107,000
M022	MALHI	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)	1	82	110,000		27,403,000
S008	SANITARY WORKER	(BPS-01)		51			7,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A01152	Personal pay			1,824,000	362,000	1,824,000
A01156	Total Pay of contract staff				8,700,000	
S053	SENIOR CLERK (BPS-14)				8,700,000	
A012	**TOTAL ALLOWANCES**			**273,662,000**	**259,887,000**	**330,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**267,846,000**	**255,118,000**	**324,712,000**
A01202	House Rent Allowance			25,195,000	18,500,000	25,195,000
A01203	Conveyance Allowance			37,252,000	28,483,000	37,252,000
A01207	Washing Allowance			346,000	256,000	346,000
A0120D	Integrated Allowance			288,000	491,000	288,000
A0120X	Ad - hoc Allowance - 2010				14,000	
A01217	Medical Allowance			18,165,000	13,236,000	18,165,000
A0121T	Adhoc Relief Allowance 2013			6,698,000	4,949,000	6,698,000
A01226	Computer Allowance			19,000	40,000	19,000
A0122C	Adhoc Relief Allowance - 2015			4,815,000	3,226,000	4,815,000
A0122M	Adhoc Relief Allowance 2016			23,914,000	16,954,000	23,914,000
A0122N	Special Conveyance Allowance to Disbaled Employees				162,000	
A0122Y	Ad-hoc Relief Allowance 2017			46,650,000	36,140,000	48,983,000
A01238	Charge Allowance			19,000	11,000	19,000
A01239	Special Allowance				6,000	
A0123G	Ad-hoc Relief Allowance-2018			30,971,000	24,121,000	32,520,000
A0123P	Ad-hoc Relief A 2019			47,484,000	36,191,000	49,858,000
A0123X	Adhoc Relief Allowance-2020			26,030,000	24,085,000	26,030,000
A01244	Adhoc Relief				46,000	
A0124F	Adhoc Relief Allowance-2021				48,200,000	50,610,000
A01264	Technical Allowance				7,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,816,000**	**4,769,000**	**5,816,000**
A01289	Teaching Allowance			5,813,000	4,658,000	5,813,000
A01299	Others			3,000	111,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**473,000**	**632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**243,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SAKRAND (F) PRIMARY BENAZIRABAD				**441,002,000**	**503,165,600**	**514,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0233	**TEO QAZI AHMED (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,542,000**	**125,349,000**	**156,619,000**
A011	**TOTAL PAY**		**284**	**284**	**79,694,000**	**69,556,000**	**87,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,915,000**	**20,285,000**	**8,706,000**
A01101	Total Basic Pay Of Officer		11	11	7,915,000	20,285,000	8,706,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	2,911,000		3,202,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,084,000	20,285,000	1,192,000
S246	SUPERVISOR	(BPS-16)	2	2	1,960,000		2,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**273**	**273**	**71,779,000**	**49,271,000**	**78,956,000**
A01151	Total Basic Pay Other Staff		273	273	71,760,000	44,214,000	78,937,000
S053	SENIOR CLERK	(BPS-14)	1	1	499,000	44,214,000	549,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	704,000		774,000
J053	JUNIOR CLERK	(BPS-11)	2	2	545,000		600,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	179	179	48,539,000		53,393,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	385,000		424,000
D161	DRIVER	(BPS-05)	1		494,000		
D161	DRIVER	(BPS-04)		1			543,000
C089	CHOWKIDAR	(BPS-02)	58		13,824,000		
N003	NAIB QASID	(BPS-02)	26		5,735,000		
S008	SANITARY WORKER	(BPS-02)	3		1,035,000		
C089	CHOWKIDAR	(BPS-01)		58			15,206,000
N003	NAIB QASID	(BPS-01)		26			6,309,000
S008	SANITARY WORKER	(BPS-01)		3			1,139,000
A01152	Personal pay				19,000	107,000	19,000
A01156	Total Pay of contract staff					4,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,950,000	
A012	**TOTAL ALLOWANCES**			**56,848,000**	**55,793,000**	**68,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,597,000**	**54,794,000**	**67,706,000**
A01202	House Rent Allowance			5,427,000	4,200,000	5,427,000
A01203	Conveyance Allowance			7,472,000	6,085,000	7,472,000
A01207	Washing Allowance			80,000	50,000	80,000
A0120D	Integrated Allowance			81,000	109,000	81,000
A01217	Medical Allowance			4,228,000	3,059,000	4,228,000
A0121T	Adhoc Relief Allowance 2013			1,384,000	1,019,000	1,384,000
A01226	Computer Allowance			24,000	47,000	24,000
A0122C	Adhoc Relief Allowance - 2015			903,000	658,000	903,000
A0122M	Adhoc Relief Allowance 2016			4,715,000	3,438,000	4,715,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			9,430,000	7,739,000	9,902,000
A01238	Charge Allowance			18,000	14,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			6,244,000	5,144,000	6,556,000
A0123P	Ad-hoc Relief A 2019			9,799,000	7,739,000	10,289,000
A0123X	Adhoc Relief Allowance-2020			5,792,000	5,160,000	5,792,000
A0124F	Adhoc Relief Allowance-2021				10,319,000	10,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,251,000**	**999,000**	**1,251,000**
A01289	Teaching Allowance			1,248,000	997,000	1,248,000
A01299	Others			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**773,000**	**632,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**360,000**	**243,000**
A03805	Travelling Allowance			100,000	150,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	210,000	143,000
A039	**TOTAL GENERAL**			263,000	413,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	205,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	492,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	171,000	22,000
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	171,000	22,000
A13701	Hardware			21,000	171,000	22,000
TEO QAZI AHMED (F) PRIMARY				**137,160,000**	**127,014,000**	**157,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0234	**TEO DAUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**762,970,000**	**650,220,500**	**796,501,000**
A011	**TOTAL PAY**		**1274**	**1274**	**440,718,000**	**327,424,500**	**404,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**7,394,000**	**148,197,500**	**8,093,000**
A01101	Total Basic Pay Of Officer		18	18	6,993,000	148,048,000	7,692,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,113,000	148,048,000	1,224,000
S246	SUPERVISOR	(BPS-16)	14	14	1,960,000		2,156,000
A01102	Personal pay				401,000	149,500	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1256**	**1256**	**433,324,000**	**179,227,000**	**396,653,000**
A01151	Total Basic Pay Other Staff		1256	1256	433,286,000	143,978,000	396,615,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,118,000	143,978,000	1,230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	932,000		1,025,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,003,000		1,103,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	946	946	336,258,000		289,884,000
C089	CHOWKIDAR	(BPS-02)	208		54,520,000		
N003	NAIB QASID	(BPS-02)	89		29,709,000		
S008	SANITARY WORKER	(BPS-02)	6		9,746,000		
C089	CHOWKIDAR	(BPS-01)		208			59,972,000
N003	NAIB QASID	(BPS-01)		89			32,680,000
S008	SANITARY WORKER	(BPS-01)		6			10,721,000
A01152	Personal pay				38,000	249,000	38,000
A01156	Total Pay of contract staff					35,000,000	
S053	SENIOR CLERK	(BPS-14)				35,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0234	**TEO DAUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**322,252,000**	**322,796,000**	**391,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**314,450,000**	**316,141,000**	**383,953,000**
A01202	House Rent Allowance			30,112,000	23,402,000	30,112,000
A01203	Conveyance Allowance			44,254,000	34,414,000	44,254,000
A01207	Washing Allowance			282,000	176,000	282,000
A0120D	Integrated Allowance			717,000	1,401,000	717,000
A01217	Medical Allowance			22,192,000	17,184,000	22,192,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121T	Adhoc Relief Allowance 2013			7,980,000	5,977,000	7,980,000
A01224	Entertainment Allowance			4,000	1,000	4,000
A01226	Computer Allowance			19,000	38,000	19,000
A0122C	Adhoc Relief Allowance - 2015			5,435,000	4,125,000	5,435,000
A0122M	Adhoc Relief Allowance 2016			28,548,000	21,244,000	28,548,000
A0122N	Special Conveyance Allowance to Disbaled Employees				198,000	
A0122Y	Ad-hoc Relief Allowance 2017			54,766,000	44,547,000	57,504,000
A01238	Charge Allowance			30,000	21,000	30,000
A01239	Special Allowance				17,000	
A0123G	Ad-hoc Relief Allowance-2018			36,450,000	29,841,000	38,273,000
A0123P	Ad-hoc Relief A 2019			52,414,000	44,517,000	55,035,000
A0123X	Adhoc Relief Allowance-2020			31,247,000	29,564,000	31,247,000
A01244	Adhoc Relief				119,000	
A0124F	Adhoc Relief Allowance-2021				59,353,000	62,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,802,000**	**6,655,000**	**7,802,000**
A01289	Teaching Allowance			7,799,000	6,521,000	7,799,000
A01299	Others			3,000	134,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**723,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0234	**TEO DAUR (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	310,000	193,000
A03805	Travelling Allowance			50,000	100,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	210,000	143,000
A039	**TOTAL GENERAL**			263,000	413,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	71,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	205,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	492,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	171,000	22,000
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	171,000	22,000
A13701	Hardware			21,000	171,000	22,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0234 TEO DAUR (M) PRIMARY					
TEO DAUR (M) PRIMARY			**763,538,000**	**657,435,500**	**797,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0235	**TEO DAUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**155,892,000**	**102,597,000**	**176,990,000**
A011	**TOTAL PAY**		**330**	**330**	**108,370,000**	**53,928,000**	**119,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,263,000**	**14,138,000**	**10,190,000**
A01101	Total Basic Pay Of Officer		17	17	9,263,000	14,138,000	10,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	1,125,000		1,238,000
H099	HEAD MISTRESS	(BPS-17)	5	5	1,125,000		1,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,133,000	14,138,000	1,246,000
S246	SUPERVISOR	(BPS-16)	3	3	1,960,000		2,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**313**	**313**	**99,107,000**	**39,790,000**	**109,017,000**
A01151	Total Basic Pay Other Staff		313	313	99,096,000	30,416,000	109,006,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,071,000	30,416,000	1,178,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	610,000		671,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,449,000		1,594,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	240	240	83,300,000		91,630,000
C089	CHOWKIDAR	(BPS-02)	44		7,279,000		
N003	NAIB QASID	(BPS-02)	21		4,081,000		
S008	SANITARY WORKER	(BPS-02)	1		1,306,000		
C089	CHOWKIDAR	(BPS-01)		44			8,007,000
N003	NAIB QASID	(BPS-01)		21			4,489,000
S008	SANITARY WORKER	(BPS-01)		1			1,437,000
A01152	Personal pay				11,000	74,000	11,000
A01156	Total Pay of contract staff					9,300,000	
S053	SENIOR CLERK	(BPS-14)				9,300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0235	**TEO DAUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**47,522,000**	**48,669,000**	**57,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,368,000**	**47,784,000**	**56,629,000**
A01202	House Rent Allowance			4,788,000	3,842,000	4,788,000
A01203	Conveyance Allowance			6,342,000	5,326,000	6,342,000
A01207	Washing Allowance			58,000	46,000	58,000
A0120D	Integrated Allowance			78,000	178,000	78,000
A01217	Medical Allowance			3,789,000	2,922,000	3,789,000
A0121T	Adhoc Relief Allowance 2013			1,174,000	870,000	1,174,000
A01226	Computer Allowance			19,000	38,000	19,000
A0122C	Adhoc Relief Allowance - 2015			792,000	609,000	792,000
A0122M	Adhoc Relief Allowance 2016			4,110,000	3,087,000	4,110,000
A0122Y	Ad-hoc Relief Allowance 2017			7,894,000	6,662,000	8,289,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			5,202,000	4,408,000	5,462,000
A0123P	Ad-hoc Relief A 2019			7,735,000	6,603,000	8,122,000
A0123X	Adhoc Relief Allowance-2020			4,383,000	4,343,000	4,383,000
A01244	Adhoc Relief				66,000	
A0124F	Adhoc Relief Allowance-2021				8,780,000	9,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,154,000**	**885,000**	**1,154,000**
A01289	Teaching Allowance			1,151,000	883,000	1,151,000
A01299	Others			3,000	2,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0235	**TEO DAUR (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO DAUR (F) PRIMARY				**156,431,000**	**104,762,000**	**177,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,747,000**	**16,869,000**	**16,523,000**
A011	**TOTAL PAY**		**21**	**21**	**9,818,000**	**8,209,000**	**10,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**	**7,829,000**	**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000	7,829,000	8,644,000
S053	SENIOR CLERK	(BPS-14)				7,829,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**10,929,000**	**8,660,000**	**5,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,875,000**	**8,485,000**	**5,669,000**
A01202	House Rent Allowance				221,000	592,000	221,000
A01203	Conveyance Allowance				346,000	983,000	346,000
A01217	Medical Allowance				119,000	336,000	119,000
A0121T	Adhoc Relief Allowance 2013				48,000	156,000	48,000
A0122C	Adhoc Relief Allowance - 2015				39,000	112,000	39,000
A0122M	Adhoc Relief Allowance 2016				200,000	576,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				390,000	1,231,000	410,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				260,000	821,000	273,000
A0123P	Ad-hoc Relief A 2019				1,359,000	1,231,000	1,427,000
A0123X	Adhoc Relief Allowance-2020				859,000	802,000	859,000
A0124F	Adhoc Relief Allowance-2021					1,642,000	1,724,000
A01270	Others				7,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	**175,000**	**54,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL**					
A01289	Teaching Allowance			54,000	175,000	54,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL				**20,983,000**	**17,105,000**	**16,771,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0020	**GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,142,000**	**526,000**	**13,453,000**
A011	**TOTAL PAY**		**27**	**27**	**12,107,000**	**490,000**	**13,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,147,000**		**11,162,000**
A01151	Total Basic Pay Other Staff		26	26	10,147,000		11,162,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				**9,035,000**	**36,000**	**135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,035,000**	**36,000**	**135,000**
A01202	House Rent Allowance				40,000	10,000	40,000
A01203	Conveyance Allowance				42,000	11,000	42,000
A01217	Medical Allowance				15,000	4,000	15,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016				22,000	6,000	22,000
A01270	Others				8,900,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0020 GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL					
A13 TOTAL REPAIRS AND MAINTENANCE			**15,000**	**15,000**	**16,000**
A132 TOTAL FURNITURE AND FIXTURE			**15,000**	**15,000**	**16,000**
A13201 Furniture and Fixture			15,000	15,000	16,000
GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL			**21,378,000**	**762,000**	**13,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0024	**TEO SUJAWAL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**485,563,000**	**373,296,000**	**557,295,000**
A011	**TOTAL PAY**		**627**	**627**	**294,306,000**	**175,931,000**	**323,727,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**8,016,000**	**1,253,000**	**8,818,000**
A01101	Total Basic Pay Of Officer		17	17	8,016,000	1,212,000	8,818,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	8	8	1,785,000	1,212,000	1,964,000
S246	SUPERVISOR	(BPS-16)	7	7	3,302,000		3,632,000
A01102	Personal pay					41,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**610**	**610**	**286,290,000**	**174,678,000**	**314,909,000**
A01151	Total Basic Pay Other Staff		610	610	286,184,000	174,410,000	314,803,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	9,058,000		9,964,000
S053	SENIOR CLERK	(BPS-14)	1	1	574,000	174,410,000	631,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	444	444	244,105,000		268,516,000
D161	DRIVER	(BPS-05)	1		663,000		
D161	DRIVER	(BPS-04)		1			729,000
C089	CHOWKIDAR	(BPS-02)	2		926,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	155		30,057,000		
S008	SANITARY WORKER	(BPS-02)	1		363,000		
C089	CHOWKIDAR	(BPS-01)		2			1,019,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		155			33,063,000
S008	SANITARY WORKER	(BPS-01)		1			399,000
A01152	Personal pay				106,000	268,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**191,257,000**	**197,365,000**	**233,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**187,125,000**	**194,203,000**	**229,436,000**
A01202	House Rent Allowance			18,079,000	14,473,000	18,079,000
A01203	Conveyance Allowance			28,835,000	23,780,000	28,835,000
A01207	Washing Allowance			347,000	166,000	347,000
A0120D	Integrated Allowance				19,000	
A0120X	Ad - hoc Allowance - 2010				4,000	
A01217	Medical Allowance			11,853,000	9,604,000	11,853,000
A0121A	Ad - hoc Allowance - 2011				17,000	
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			4,820,000	3,657,000	4,820,000
A0121Z	Adhoc Relief Allowance - 2014				16,000	
A0122C	Adhoc Relief Allowance - 2015			3,238,000	2,471,000	3,238,000
A0122M	Adhoc Relief Allowance 2016			16,772,000	12,695,000	16,772,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			32,066,000	27,407,000	33,669,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			21,409,000	18,231,000	22,479,000
A0123P	Ad-hoc Relief A 2019			30,577,000	27,249,000	32,106,000
A0123X	Adhoc Relief Allowance-2020			19,124,000	18,096,000	19,124,000
A0124F	Adhoc Relief Allowance-2021				36,294,000	38,109,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,132,000**	**3,162,000**	**4,132,000**
A01289	Teaching Allowance			4,132,000	3,162,000	4,132,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**1,173,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**360,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	310,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**813,000**	**276,000**
A03901	Stationery			105,000	355,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A09	**TOTAL PHYSICAL ASSETS**					**443,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**257,000**
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**36,000**
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**542,000**	**44,000**
A130	**TOTAL TRANSPORT**				**200,000**	
A13001	Transport				200,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**171,000**	**22,000**
A13701	Hardware			21,000	171,000	22,000
TEO SUJAWAL (M) PRIMARY				**486,131,000**	**375,811,000**	**558,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0025	**TEO SUJAWAL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,303,000**	**68,117,665**	**122,842,000**
A011	**TOTAL PAY**		**154**	**154**	**68,291,000**	**32,894,000**	**75,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,733,000**	**1,868,000**	**7,385,000**
A01101	Total Basic Pay Of Officer		6	6	6,522,000	1,572,000	7,174,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	3	3	1,633,000	1,572,000	1,796,000
S246	SUPERVISOR	(BPS-16)	1	1	1,960,000		2,156,000
A01102	Personal pay				211,000	296,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**61,558,000**	**31,026,000**	**67,711,000**
A01151	Total Basic Pay Other Staff		148	148	61,535,000	30,829,000	67,688,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	4,700,000		5,170,000
S053	SENIOR CLERK	(BPS-14)	1	1	954,000	30,829,000	1,049,000
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		507,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	88	88	42,624,000		46,886,000
D161	DRIVER	(BPS-05)	2		735,000		
D161	DRIVER	(BPS-04)		2			809,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	54		12,061,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		54			13,267,000
A01152	Personal pay				23,000	47,000	23,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**				**40,012,000**	**35,223,665**	**47,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0025	**TEO SUJAWAL (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,260,000**	**34,772,665**	**46,994,000**
A01202	House Rent Allowance			4,022,000	2,665,000	4,022,000
A01203	Conveyance Allowance			5,644,000	4,003,000	5,644,000
A01207	Washing Allowance			134,000	88,665	134,000
A0120D	Integrated Allowance				3,000	
A01217	Medical Allowance			2,896,000	1,894,000	2,896,000
A0121T	Adhoc Relief Allowance 2013			1,029,000	619,000	1,029,000
A0122C	Adhoc Relief Allowance - 2015			736,000	446,000	736,000
A0122M	Adhoc Relief Allowance 2016			3,756,000	2,283,000	3,756,000
A0122Y	Ad-hoc Relief Allowance 2017			7,136,000	4,906,000	7,493,000
A01238	Charge Allowance			21,000	12,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			4,766,000	3,269,000	5,004,000
A0123P	Ad-hoc Relief A 2019			5,741,000	4,888,000	6,028,000
A0123X	Adhoc Relief Allowance-2020			3,379,000	3,170,000	3,379,000
A0124F	Adhoc Relief Allowance-2021				6,526,000	6,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**752,000**	**451,000**	**752,000**
A01289	Teaching Allowance			752,000	451,000	752,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**1,323,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**360,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	310,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**963,000**	**276,000**
A03901	Stationery			105,000	305,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	605,000	110,000
A09	**TOTAL PHYSICAL ASSETS**					**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0025 TEO SUJAWAL (F) PRIMARY					
A092 TOTAL COMPUTER EQUIPMENT					**257,000**
A09201 Hardware					257,000
007 Computer P-IV with LCD					140,000
063 One Printer HP Laser					50,000
36 One Scanner					67,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**36,000**
A09601 Plant and Machinery					36,000
075 One Water Dispenser					36,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**150,000**
A09701 Furniture and Fixtures					150,000
011 Furniture & Fixture					150,000
A13 TOTAL REPAIRS AND MAINTENANCE			**42,000**	**342,000**	**44,000**
A132 TOTAL FURNITURE AND FIXTURE			**21,000**	**171,000**	**22,000**
A13201 Furniture and Fixture			21,000	171,000	22,000
A137 TOTAL COMPUTER EQUIPMENT			**21,000**	**171,000**	**22,000**
A13701 Hardware			21,000	171,000	22,000
TEO SUJAWAL (F) PRIMARY			**108,768,000**	**69,782,665**	**123,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,643,000**	**1,850,000**	**1,664,000**
A011	**TOTAL PAY**		**6**	**6**	**755,000**	**875,000**	**831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**466,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	466,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				466,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**205,000**	**409,000**	**226,000**
A01151	Total Basic Pay Other Staff		5	5	205,000	409,000	226,000
S053	SENIOR CLERK	(BPS-14)				409,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	205,000		226,000
A012	**TOTAL ALLOWANCES**				**2,888,000**	**975,000**	**833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,875,000**	**950,000**	**820,000**
A01202	House Rent Allowance				55,000	98,000	55,000
A01203	Conveyance Allowance				64,000	111,000	64,000
A01217	Medical Allowance				23,000	57,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	8,000	2,000
A0122C	Adhoc Relief Allowance - 2015				9,000	14,000	9,000
A0122M	Adhoc Relief Allowance 2016				47,000	74,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000	131,000	75,000
A0123G	Ad-hoc Relief Allowance-2018				47,000	87,000	49,000
A0123P	Ad-hoc Relief A 2019				143,000	131,000	150,000
A0123X	Adhoc Relief Allowance-2020				162,000	64,000	162,000
A0124F	Adhoc Relief Allowance-2021					175,000	184,000
A01270	Others				2,252,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**25,000**	**13,000**
A01289	Teaching Allowance				13,000	25,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO				**3,880,000**	**2,087,000**	**1,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,746,000**	**4,252,000**	**3,055,000**
A011	**TOTAL PAY**		**7**	**7**	**755,000**	**2,075,000**	**831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**552,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	552,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				552,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**205,000**	**1,523,000**	**226,000**
A01151	Total Basic Pay Other Staff		6	6	205,000	1,523,000	226,000
S053	SENIOR CLERK	(BPS-14)				1,523,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	205,000		226,000
A012	**TOTAL ALLOWANCES**				**5,991,000**	**2,177,000**	**2,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,934,000**	**2,133,000**	**2,167,000**
A01202	House Rent Allowance				132,000	158,000	132,000
A01203	Conveyance Allowance				90,000	250,000	90,000
A01217	Medical Allowance				47,000	79,000	47,000
A0121T	Adhoc Relief Allowance 2013				125,000	32,000	125,000
A0122C	Adhoc Relief Allowance - 2015				237,000	28,000	237,000
A0122M	Adhoc Relief Allowance 2016				156,000	145,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				315,000	311,000	331,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				209,000	208,000	219,000
A0123P	Ad-hoc Relief A 2019				141,000	311,000	148,000
A0123X	Adhoc Relief Allowance-2020				183,000	180,000	183,000
A0124F	Adhoc Relief Allowance-2021					415,000	436,000
A01270	Others				4,236,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**44,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD**					
A01289	Teaching Allowance			57,000	44,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD				**6,983,000**	**4,489,000**	**3,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,011,000**	**6,336,000**	**32,477,000**
A011	**TOTAL PAY**		**22**	**22**	**27,222,000**	**3,028,000**	**29,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**26,672,000**	**2,648,000**	**29,339,000**
A01151	Total Basic Pay Other Staff		21	21	26,672,000	2,648,000	29,339,000
S053	SENIOR CLERK	(BPS-14)				2,648,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	26,672,000		29,339,000
A012	**TOTAL ALLOWANCES**				**10,789,000**	**3,308,000**	**2,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,732,000**	**3,217,000**	**2,476,000**
A01202	House Rent Allowance				195,000	259,000	195,000
A01203	Conveyance Allowance				250,000	381,000	250,000
A01217	Medical Allowance				100,000	148,000	100,000
A0121T	Adhoc Relief Allowance 2013				34,000	52,000	34,000
A0122C	Adhoc Relief Allowance - 2015				30,000	42,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	217,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	454,000	302,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				192,000	303,000	202,000
A0123P	Ad-hoc Relief A 2019				212,000	454,000	223,000
A0123X	Adhoc Relief Allowance-2020				285,000	284,000	285,000
A0124F	Adhoc Relief Allowance-2021					606,000	636,000
A01270	Others				8,927,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**91,000**	**57,000**
A01289	Teaching Allowance			57,000	91,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				**38,248,000**	**6,573,000**	**32,726,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0103	**GBPS MUHABAT BHURGHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,804,000**	**4,898,000**	**10,691,000**
A011	**TOTAL PAY**		**8**	**8**	**7,663,000**	**2,354,000**	**8,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,113,000**	**1,974,000**	**7,824,000**
A01151	Total Basic Pay Other Staff		7	7	7,113,000	1,974,000	7,824,000
S053	SENIOR CLERK	(BPS-14)				1,974,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,113,000		7,824,000
A012	**TOTAL ALLOWANCES**				**6,141,000**	**2,544,000**	**2,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,084,000**	**2,494,000**	**2,205,000**
A01202	House Rent Allowance				195,000	192,000	195,000
A01203	Conveyance Allowance				250,000	313,000	250,000
A01217	Medical Allowance				100,000	98,000	100,000
A0121T	Adhoc Relief Allowance 2013				29,000	43,000	29,000
A0122C	Adhoc Relief Allowance - 2015				30,000	33,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	170,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	353,000	302,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				192,000	235,000	202,000
A0123P	Ad-hoc Relief A 2019				156,000	353,000	164,000
A0123X	Adhoc Relief Allowance-2020				219,000	216,000	219,000
A0124F	Adhoc Relief Allowance-2021					471,000	495,000
A01270	Others				4,406,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**50,000**	**57,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0103	**GBPS MUHABAT BHURGHRI**					
A01289	Teaching Allowance			57,000	50,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MUHABAT BHURGHRI				**14,041,000**	**5,135,000**	**10,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,655,000**	**6,623,000**	**16,622,000**
A011	**TOTAL PAY**		**13**	**13**	**12,774,000**	**3,200,000**	**14,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**12,224,000**	**2,820,000**	**13,446,000**
A01151	Total Basic Pay Other Staff		12	12	12,224,000	2,820,000	13,446,000
S053	SENIOR CLERK	(BPS-14)				2,820,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	12,224,000		13,446,000
A012	**TOTAL ALLOWANCES**				**7,881,000**	**3,423,000**	**2,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,824,000**	**3,348,000**	**2,514,000**
A01202	House Rent Allowance				195,000	247,000	195,000
A01203	Conveyance Allowance				250,000	399,000	250,000
A01217	Medical Allowance				100,000	134,000	100,000
A0121T	Adhoc Relief Allowance 2013				31,000	56,000	31,000
A0122C	Adhoc Relief Allowance - 2015				30,000	44,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	231,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	480,000	302,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				192,000	320,000	202,000
A0123P	Ad-hoc Relief A 2019				198,000	480,000	208,000
A0123X	Adhoc Relief Allowance-2020				305,000	301,000	305,000
A0124F	Adhoc Relief Allowance-2021					640,000	672,000
A01270	Others				6,016,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**75,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**					
A01289	Teaching Allowance			57,000	75,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				**20,892,000**	**6,860,000**	**16,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,994,000**	**18,780,000**	**46,073,000**
A011	**TOTAL PAY**		**18**	**18**	**39,446,000**	**15,042,000**	**43,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**38,896,000**	**14,662,000**	**42,786,000**
A01151	Total Basic Pay Other Staff		17	17	38,896,000	14,662,000	42,786,000
S053	SENIOR CLERK	(BPS-14)				14,662,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	38,896,000		42,786,000
A012	**TOTAL ALLOWANCES**				**9,548,000**	**3,738,000**	**2,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,491,000**	**3,650,000**	**2,625,000**
A01202	House Rent Allowance				195,000	260,000	195,000
A01203	Conveyance Allowance				250,000	438,000	250,000
A01217	Medical Allowance				100,000	136,000	100,000
A0121T	Adhoc Relief Allowance 2013				33,000	64,000	33,000
A0122C	Adhoc Relief Allowance - 2015				30,000	49,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	255,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	525,000	302,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				192,000	350,000	202,000
A0123P	Ad-hoc Relief A 2019				212,000	525,000	223,000
A0123X	Adhoc Relief Allowance-2020				336,000	331,000	336,000
A0124F	Adhoc Relief Allowance-2021					700,000	735,000
A01270	Others				7,636,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**88,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A01289	Teaching Allowance			57,000	88,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN				**49,231,000**	**20,217,000**	**46,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,667,000**	**3,876,000**	**7,138,000**
A011	**TOTAL PAY**		**8**	**8**	**4,596,000**	**1,843,000**	**5,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,046,000**	**1,463,000**	**4,451,000**
A01151	Total Basic Pay Other Staff		7	7	4,046,000	1,463,000	4,451,000
S053	SENIOR CLERK	(BPS-14)				1,463,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,046,000		4,451,000
A012	**TOTAL ALLOWANCES**				**6,071,000**	**2,033,000**	**2,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,014,000**	**1,970,000**	**2,025,000**
A01202	House Rent Allowance				195,000	167,000	195,000
A01203	Conveyance Allowance				250,000	236,000	250,000
A01217	Medical Allowance				100,000	95,000	100,000
A0121T	Adhoc Relief Allowance 2013				29,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015				30,000	26,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	133,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	276,000	302,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				192,000	184,000	202,000
A0123P	Ad-hoc Relief A 2019				132,000	276,000	139,000
A0123X	Adhoc Relief Allowance-2020				173,000	165,000	173,000
A0124F	Adhoc Relief Allowance-2021					368,000	386,000
A01270	Others				4,406,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**63,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**					
A01289	Teaching Allowance			57,000	63,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				**10,904,000**	**4,113,000**	**7,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,245,000**	**3,414,000**	**7,061,000**
A011	**TOTAL PAY**		**13**	**13**	**4,597,000**	**1,629,000**	**5,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,047,000**	**1,249,000**	**4,452,000**
A01151	Total Basic Pay Other Staff		12	12	4,047,000	1,249,000	4,452,000
S053	SENIOR CLERK	(BPS-14)				1,249,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,047,000		4,452,000
A012	**TOTAL ALLOWANCES**				**7,648,000**	**1,785,000**	**2,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,591,000**	**1,741,000**	**1,947,000**
A01202	House Rent Allowance				195,000	145,000	195,000
A01203	Conveyance Allowance				250,000	212,000	250,000
A01217	Medical Allowance				100,000	78,000	100,000
A0121T	Adhoc Relief Allowance 2013				31,000	25,000	31,000
A0122C	Adhoc Relief Allowance - 2015				30,000	23,000	30,000
A0122M	Adhoc Relief Allowance 2016				156,000	121,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				288,000	244,000	302,000
A01233	Unattractive Area Allowance				58,000	15,000	58,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				192,000	163,000	202,000
A0123P	Ad-hoc Relief A 2019				124,000	244,000	130,000
A0123X	Adhoc Relief Allowance-2020				146,000	144,000	146,000
A0124F	Adhoc Relief Allowance-2021					326,000	342,000
A01270	Others				6,016,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**44,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**					
A01289	Teaching Allowance			57,000	44,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				**12,482,000**	**3,651,000**	**7,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,868,000**	**16,227,636**	**46,206,000**
A011	**TOTAL PAY**		**9**	**9**	**41,158,000**	**14,413,636**	**45,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**40,608,000**	**14,033,636**	**44,669,000**
A01151	Total Basic Pay Other Staff		8	8	40,608,000	14,033,636	44,669,000
S053	SENIOR CLERK	(BPS-14)				14,033,636	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	40,608,000		44,669,000
A012	**TOTAL ALLOWANCES**				**3,710,000**	**1,814,000**	**932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,697,000**	**1,783,000**	**919,000**
A01202	House Rent Allowance				55,000	151,000	55,000
A01203	Conveyance Allowance				64,000	223,000	64,000
A01217	Medical Allowance				23,000	78,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	26,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	24,000	6,000
A0122M	Adhoc Relief Allowance 2016				34,000	124,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	252,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	168,000	40,000
A0123P	Ad-hoc Relief A 2019				125,000	252,000	131,000
A0123X	Adhoc Relief Allowance-2020				150,000	149,000	150,000
A0124F	Adhoc Relief Allowance-2021					336,000	353,000
A01270	Others				3,142,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**31,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A01289	Teaching Allowance			13,000	31,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN				**45,105,000**	**16,464,636**	**46,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0113	**GBPS B & R COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,748,000**	**4,887,000**	**6,255,000**
A011	**TOTAL PAY**		**10**	**10**	**4,610,000**	**2,354,000**	**5,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**380,000**	**605,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	380,000	605,000
H100	HEAD MASTER	(BPS-17)	1	1	550,000		605,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,060,000**	**1,974,000**	**4,466,000**
A01151	Total Basic Pay Other Staff		9	9	4,060,000	1,974,000	4,466,000
S053	SENIOR CLERK	(BPS-14)				1,974,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,060,000		4,466,000
A012	**TOTAL ALLOWANCES**				**4,138,000**	**2,533,000**	**1,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,125,000**	**2,477,000**	**1,171,000**
A01202	House Rent Allowance				55,000	192,000	55,000
A01203	Conveyance Allowance				64,000	313,000	64,000
A01217	Medical Allowance				23,000	98,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	40,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	33,000	6,000
A0122M	Adhoc Relief Allowance 2016				34,000	173,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	353,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	235,000	40,000
A0123P	Ad-hoc Relief A 2019				160,000	353,000	168,000
A0123X	Adhoc Relief Allowance-2020				223,000	216,000	223,000
A0124F	Adhoc Relief Allowance-2021					471,000	495,000
A01270	Others				3,462,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**56,000**	**13,000**
A01289	Teaching Allowance				13,000	56,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0113	**GBPS B & R COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS B & R COLONY				**8,985,000**	**5,124,000**	**6,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0126 ADO MALE TALUKA T.M.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**8,226,000**	**2,057,000**	**8,637,000**
A012 TOTAL ALLOWANCES			**8,226,000**	**2,057,000**	**8,637,000**
A012-1 TOTAL REGULAR ALLOWANCES			**8,226,000**	**2,057,000**	**8,637,000**
A0123P Ad-hoc Relief A 2019			8,226,000	2,057,000	8,637,000
ADO MALE TALUKA T.M.			**8,226,000**	**2,057,000**	**8,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0131	**ADO FEMALE TALUKA T.G.HYDER TM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,541,000**	**2,387,000**	**9,733,000**
A012	**TOTAL ALLOWANCES**			**9,541,000**	**2,387,000**	**9,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,290,000**	**2,324,000**	**9,482,000**
A01202	House Rent Allowance			1,218,000	305,000	1,218,000
A01203	Conveyance Allowance			1,796,000	449,000	1,796,000
A01207	Washing Allowance			5,000	1,000	5,000
A0120D	Integrated Allowance			38,000	10,000	38,000
A01217	Medical Allowance			835,000	209,000	835,000
A0121T	Adhoc Relief Allowance 2013			301,000	75,000	301,000
A0122C	Adhoc Relief Allowance - 2015			207,000	52,000	207,000
A0122M	Adhoc Relief Allowance 2016			1,044,000	261,000	1,044,000
A0122Y	Ad-hoc Relief Allowance 2017			2,001,000	500,000	2,101,000
A01238	Charge Allowance			8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,335,000	334,000	1,402,000
A0123P	Ad-hoc Relief A 2019			502,000	126,000	527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**63,000**	**251,000**
A01289	Teaching Allowance			251,000	63,000	251,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0131	**ADO FEMALE TALUKA T.G.HYDER TM**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**28,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
A137	**TOTAL COMPUTER EQUIPMENT**			**11,000**	**11,000**	**12,000**
A13701	Hardware			11,000	11,000	12,000
ADO FEMALE TALUKA T.G.HYDER TM				**9,990,000**	**2,836,000**	**10,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**313,266,000**	**301,873,000**	**362,803,000**
A011	**TOTAL PAY**		**578**	**578**	**177,378,000**	**152,070,000**	**195,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,068,000**	**1,674,000**	**6,671,000**
A01101	Total Basic Pay Of Officer		4	4	6,031,000	1,665,000	6,634,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,111,000		2,322,000
A119	ASSISTANT	(BPS-16)	2	2	1,960,000	1,665,000	2,156,000
A01102	Personal pay				37,000	9,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**574**	**574**	**171,310,000**	**150,396,000**	**188,433,000**
A01151	Total Basic Pay Other Staff		574	574	171,236,000	147,493,000	188,359,000
S053	SENIOR CLERK	(BPS-14)	2	2	11,046,000	147,493,000	12,151,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,513,000		2,764,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,979,000		2,177,000
C029	CASHIER	(BPS-09)	1	1	4,064,000		4,470,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	483	483	109,004,000		119,904,000
D161	DRIVER	(BPS-05)	1		19,404,000		
D161	DRIVER	(BPS-04)		1			21,344,000
C089	CHOWKIDAR	(BPS-02)	42		13,235,000		
N003	NAIB QASID	(BPS-02)	40		9,490,000		
S008	SANITARY WORKER	(BPS-02)	1		501,000		
C089	CHOWKIDAR	(BPS-01)		42			14,559,000
N003	NAIB QASID	(BPS-01)		40			10,439,000
S008	SANITARY WORKER	(BPS-01)		1			551,000
A01152	Personal pay				74,000	53,000	74,000
A01156	Total Pay of contract staff					2,850,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				2,850,000	
A012	**TOTAL ALLOWANCES**			**135,888,000**	**149,803,000**	**167,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**130,903,000**	**147,283,000**	**162,714,000**
A01202	House Rent Allowance			17,417,000	10,762,000	17,417,000
A01203	Conveyance Allowance			16,353,000	17,212,000	16,353,000
A01207	Washing Allowance			52,000	59,000	52,000
A0120D	Integrated Allowance			295,000	290,000	295,000
A01217	Medical Allowance			9,651,000	7,072,000	9,651,000
A0121N	Personal Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013			2,416,000	2,738,000	2,416,000
A01226	Computer Allowance				11,000	
A0122C	Adhoc Relief Allowance - 2015			3,455,000	1,858,000	3,455,000
A0122M	Adhoc Relief Allowance 2016			12,930,000	9,548,000	12,930,000
A0122N	Special Conveyance Allowance to Disbaled Employees				32,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,157,000	20,988,000	19,065,000
A01238	Charge Allowance			55,000	54,000	55,000
A0123G	Ad-hoc Relief Allowance-2018			17,011,000	13,924,000	17,862,000
A0123P	Ad-hoc Relief A 2019			17,949,000	20,987,000	18,846,000
A0123X	Adhoc Relief Allowance-2020			15,162,000	13,971,000	15,162,000
A0124F	Adhoc Relief Allowance-2021				27,767,000	29,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,985,000**	**2,520,000**	**4,985,000**
A01289	Teaching Allowance			4,985,000	2,520,000	4,985,000
A03	**TOTAL OPERATING EXPENSES**			**948,000**	**845,000**	**1,051,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**320,000**	**320,000**	**386,000**
A03805	Travelling Allowance			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	286,000
A039	**TOTAL GENERAL**			525,000	525,000	552,000
A03901	Stationery			210,000	210,000	221,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			210,000	210,000	221,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	68,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	38,000
A13201	Furniture and Fixture			36,000	36,000	38,000
A137	**TOTAL COMPUTER EQUIPMENT**			32,000	32,000	34,000
A13701	Hardware			32,000	32,000	34,000
TEO TANDO MUHAMMAD KHAN (M) PRIMARY				**314,282,000**	**305,386,000**	**363,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,116,000**	**73,827,000**	**121,514,000**
A011	**TOTAL PAY**		**170**	**170**	**84,807,000**	**35,852,000**	**93,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,935,000**	**1,236,000**	**5,429,000**
A01101	Total Basic Pay Of Officer		4	4	4,935,000	1,236,000	5,429,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,015,000	1,236,000	1,117,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**166**	**79,872,000**	**34,616,000**	**87,860,000**
A01151	Total Basic Pay Other Staff		166	166	79,869,000	34,092,000	87,857,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	34,092,000	744,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	615,000		677,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	137	137	25,121,000		27,633,000
D161	DRIVER	(BPS-05)	1		611,000		
D161	DRIVER	(BPS-04)		1			672,000
C089	CHOWKIDAR	(BPS-02)	12		5,380,000		
N003	NAIB QASID	(BPS-02)	11		46,920,000		
S008	SANITARY WORKER	(BPS-02)	1		369,000		
C089	CHOWKIDAR	(BPS-01)		12			5,918,000
N003	NAIB QASID	(BPS-01)		11			51,612,000
S008	SANITARY WORKER	(BPS-01)		1			406,000
A01152	Personal pay				3,000	74,000	3,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**20,309,000**	**37,975,000**	**28,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,127,000**	**37,315,000**	**28,043,000**
A01202	House Rent Allowance			2,983,000	2,772,000	2,983,000
A01203	Conveyance Allowance			1,501,000	4,264,000	1,501,000
A01207	Washing Allowance			14,000	22,000	14,000
A0120D	Integrated Allowance			29,000	97,000	29,000
A01217	Medical Allowance			769,000	1,880,000	769,000
A0121T	Adhoc Relief Allowance 2013			216,000	666,000	216,000
A0122C	Adhoc Relief Allowance - 2015			192,000	475,000	192,000
A0122M	Adhoc Relief Allowance 2016			887,000	2,458,000	887,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,761,000	5,307,000	1,849,000
A01238	Charge Allowance			1,000	5,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,324,000	3,496,000	1,390,000
A0123P	Ad-hoc Relief A 2019			6,644,000	5,307,000	6,976,000
A0123X	Adhoc Relief Allowance-2020			3,806,000	3,476,000	3,806,000
A0124F	Adhoc Relief Allowance-2021				7,076,000	7,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**660,000**	**182,000**
A01289	Teaching Allowance			182,000	660,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**845,000**	**845,000**	**938,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**320,000**	**320,000**	**386,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	286,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**552,000**
A03901	Stationery			210,000	210,000	221,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A03970	Others			210,000	210,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**68,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**38,000**
A13201	Furniture and Fixture			36,000	36,000	38,000
A137	**TOTAL COMPUTER EQUIPMENT**			**32,000**	**32,000**	**34,000**
A13701	Hardware			32,000	32,000	34,000
TEO TANDO MUHAMMAD KHAN I(F) PRIMARY				**106,029,000**	**74,740,000**	**122,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,228,000**	**206,449,000**	**145,962,000**
A011	**TOTAL PAY**		**545**	**545**	**88,706,000**	**98,833,000**	**97,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,127,000**	**1,441,000**	**1,240,000**
A01101	Total Basic Pay Of Officer		2	2	1,127,000	1,441,000	1,240,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	605,000		666,000
A119	ASSISTANT	(BPS-16)	1	1	522,000	1,441,000	574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**543**	**543**	**87,579,000**	**97,392,000**	**96,338,000**
A01151	Total Basic Pay Other Staff		543	543	87,579,000	95,246,000	96,338,000
S053	SENIOR CLERK	(BPS-14)	1	1	551,000	95,246,000	606,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	463	463	84,899,000		93,389,000
D161	DRIVER	(BPS-05)	1		394,000		
D161	DRIVER	(BPS-04)		1			433,000
C089	CHOWKIDAR	(BPS-02)	37		376,000		
N003	NAIB QASID	(BPS-02)	38		370,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		37			414,000
N003	NAIB QASID	(BPS-01)		38			407,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01152	Personal pay					46,000	
A01156	Total Pay of contract staff					2,100,000	
S053	SENIOR CLERK	(BPS-14)				2,100,000	
A012	**TOTAL ALLOWANCES**				**31,522,000**	**107,616,000**	**48,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,502,000**	**105,616,000**	**48,364,000**
A01202	House Rent Allowance			139,000	8,260,000	139,000
A01203	Conveyance Allowance			204,000	12,349,000	204,000
A01207	Washing Allowance			2,000	98,000	2,000
A0120D	Integrated Allowance			11,000	342,000	11,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01217	Medical Allowance			107,000	5,863,000	107,000
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121N	Personal Allowance				4,000	
A0121T	Adhoc Relief Allowance 2013			22,000	1,940,000	22,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A01225	Instruction Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			19,000	1,369,000	19,000
A0122M	Adhoc Relief Allowance 2016			105,000	6,842,000	105,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			198,000	14,714,000	208,000
A01238	Charge Allowance			2,000	41,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			131,000	9,796,000	138,000
A0123P	Ad-hoc Relief A 2019			16,125,000	14,733,000	16,931,000
A0123X	Adhoc Relief Allowance-2020			10,085,000	9,802,000	10,085,000
A0124F	Adhoc Relief Allowance-2021				19,420,000	20,391,000
A01264	Technical Allowance				5,000	
A01270	Others			4,352,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**2,000,000**	**20,000**
A01289	Teaching Allowance			20,000	2,000,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO B.SHAH KARIM (M) PRIMARY				**120,693,000**	**213,014,000**	**146,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,419,000**	**26,659,000**	**12,529,000**
A011	**TOTAL PAY**		**76**	**76**	**5,206,000**	**13,015,000**	**5,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,193,000**	**432,000**	**1,313,000**
A01101	Total Basic Pay Of Officer		2	2	1,193,000	432,000	1,313,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	716,000		788,000
A119	ASSISTANT	(BPS-16)	1	1	477,000	432,000	525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**4,013,000**	**12,583,000**	**4,417,000**
A01151	Total Basic Pay Other Staff		74	74	4,013,000	11,822,000	4,417,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	11,822,000	592,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	56	56	1,605,000		1,766,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
C089	CHOWKIDAR	(BPS-02)	6		376,000		
N003	NAIB QASID	(BPS-02)	7		387,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		6			414,000
N003	NAIB QASID	(BPS-01)		7			426,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01152	Personal pay					11,000	
A01156	Total Pay of contract staff					750,000	
S053	SENIOR CLERK	(BPS-14)				750,000	
A012	**TOTAL ALLOWANCES**				**8,213,000**	**13,644,000**	**6,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,213,000**	**13,523,000**	**6,799,000**
A01202	House Rent Allowance			110,000	1,071,000	110,000
A01203	Conveyance Allowance			161,000	1,678,000	161,000
A01207	Washing Allowance				5,000	
A0120D	Integrated Allowance			6,000	47,000	6,000
A01217	Medical Allowance			88,000	720,000	88,000
A0121T	Adhoc Relief Allowance 2013			17,000	225,000	17,000
A0122C	Adhoc Relief Allowance - 2015			15,000	162,000	15,000
A0122M	Adhoc Relief Allowance 2016			82,000	849,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017			155,000	1,838,000	163,000
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			104,000	1,219,000	109,000
A0123P	Ad-hoc Relief A 2019			2,127,000	1,838,000	2,233,000
A0123X	Adhoc Relief Allowance-2020			1,254,000	1,204,000	1,254,000
A0124F	Adhoc Relief Allowance-2021				2,439,000	2,561,000
A01250	Incentive Allowance				225,000	
A01270	Others			4,094,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**121,000**	
A01289	Teaching Allowance				121,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO B.SHAH KARIM (F) PRIMARY				**13,884,000**	**27,124,000**	**13,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0138	**TEO T G HYDER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**604,789,000**	**156,269,000**	**296,197,000**
A011	**TOTAL PAY**		**309**	**309**	**583,199,000**	**78,161,000**	**259,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**970,000**	**1,362,000**	**1,066,000**
A01101	Total Basic Pay Of Officer		2	2	962,000	1,296,000	1,058,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	544,000		598,000
A119	ASSISTANT	(BPS-16)	1	1	418,000	1,296,000	460,000
A01102	Personal pay				8,000	66,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**307**	**307**	**582,229,000**	**76,799,000**	**257,944,000**
A01151	Total Basic Pay Other Staff		307	307	582,229,000	68,354,000	257,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	68,354,000	322,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	134,000		147,000
J053	JUNIOR CLERK	(BPS-11)	1	1	127,000		140,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	266	266	581,125,000		256,730,000
N003	NAIB QASID	(BPS-02)	38		550,000		
N003	NAIB QASID	(BPS-01)		38			605,000
A01152	Personal pay					45,000	
A01156	Total Pay of contract staff					8,400,000	
S053	SENIOR CLERK	(BPS-14)				8,400,000	
A012	**TOTAL ALLOWANCES**				**21,590,000**	**78,108,000**	**37,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,349,000**	**76,698,000**	**36,946,000**
A01202	House Rent Allowance				288,000	5,812,000	288,000
A01203	Conveyance Allowance				391,000	9,164,000	391,000
A01207	Washing Allowance					25,000	
A0120D	Integrated Allowance				6,000	213,000	6,000
A01217	Medical Allowance				180,000	3,829,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0138	**TEO T G HYDER (M) PRIMARY**					
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121N	Personal Allowance				19,000	
A0121T	Adhoc Relief Allowance 2013			11,000	1,459,000	11,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			52,000	986,000	52,000
A0122M	Adhoc Relief Allowance 2016			163,000	4,979,000	163,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	
A0122Y	Ad-hoc Relief Allowance 2017			393,000	10,828,000	413,000
A01238	Charge Allowance				26,000	
A01239	Special Allowance				8,000	
A0123G	Ad-hoc Relief Allowance-2018			412,000	7,202,000	433,000
A0123P	Ad-hoc Relief A 2019			12,285,000	10,810,000	12,899,000
A0123X	Adhoc Relief Allowance-2020			7,168,000	7,100,000	7,168,000
A0124F	Adhoc Relief Allowance-2021				14,230,000	14,942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**1,410,000**	**241,000**
A01289	Teaching Allowance			241,000	1,410,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0138	**TEO T G HYDER (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO T G HYDER (M) PRIMARY				**605,254,000**	**158,334,000**	**296,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0139	**TEO T G HYDER (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,693,000**	**22,306,000**	**15,365,000**
A011	**TOTAL PAY**		**55**	**55**	**8,373,000**	**12,304,000**	**9,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,437,000**	**1,113,000**	**2,681,000**
A01101	Total Basic Pay Of Officer		2	2	2,437,000	1,113,000	2,681,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	477,000	1,113,000	525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**5,936,000**	**11,191,000**	**6,531,000**
A01151	Total Basic Pay Other Staff		53	53	5,936,000	8,331,000	6,531,000
S053	SENIOR CLERK	(BPS-14)	1	1	521,000	8,331,000	573,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	446,000		491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	38	4,046,000		4,451,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
N003	NAIB QASID	(BPS-02)	11		369,000		
N003	NAIB QASID	(BPS-01)		11			406,000
A01152	Personal pay					10,000	
A01156	Total Pay of contract staff					2,850,000	
S053	SENIOR CLERK	(BPS-14)				2,850,000	
A012	**TOTAL ALLOWANCES**				**7,320,000**	**10,002,000**	**6,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,249,000**	**9,890,000**	**6,082,000**
A01202	House Rent Allowance				306,000	880,000	306,000
A01203	Conveyance Allowance				412,000	1,142,000	412,000
A01207	Washing Allowance				2,000	11,000	2,000
A0120D	Integrated Allowance				6,000	35,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0139	**TEO T G HYDER (F) PRIMARY**					
A01217	Medical Allowance			186,000	567,000	186,000
A0121T	Adhoc Relief Allowance 2013			16,000	161,000	16,000
A0122C	Adhoc Relief Allowance - 2015			51,000	123,000	51,000
A0122M	Adhoc Relief Allowance 2016			153,000	635,000	153,000
A0122Y	Ad-hoc Relief Allowance 2017			375,000	1,371,000	394,000
A0123G	Ad-hoc Relief Allowance-2018			399,000	914,000	419,000
A0123P	Ad-hoc Relief A 2019			1,151,000	1,371,000	1,209,000
A0123X	Adhoc Relief Allowance-2020			1,032,000	874,000	1,032,000
A0124F	Adhoc Relief Allowance-2021				1,806,000	1,896,000
A01270	Others			3,160,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**112,000**	**71,000**
A01289	Teaching Allowance			71,000	112,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0139	**TEO T G HYDER (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO T G HYDER (F) PRIMARY				**16,158,000**	**23,171,000**	**15,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,419,000**	**5,835,000**	**10,905,000**
A011	**TOTAL PAY**		**11**	**11**	**5,999,000**	**2,824,000**	**6,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,444,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,444,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,444,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**7,420,000**	**3,011,000**	**4,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,338,000**	**2,961,000**	**4,224,000**
A01202	House Rent Allowance				331,000	226,000	331,000
A01203	Conveyance Allowance				568,000	375,000	568,000
A01217	Medical Allowance				174,000	117,000	174,000
A0121T	Adhoc Relief Allowance 2013				86,000	48,000	86,000
A0122C	Adhoc Relief Allowance - 2015				64,000	39,000	64,000
A0122M	Adhoc Relief Allowance 2016				324,000	197,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017				624,000	424,000	655,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				416,000	282,000	437,000
A0123P	Ad-hoc Relief A 2019				639,000	424,000	671,000
A0123X	Adhoc Relief Allowance-2020				319,000	263,000	319,000
A0124F	Adhoc Relief Allowance-2021					565,000	593,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**82,000**	**50,000**	**82,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF**					
A01289	Teaching Allowance			82,000	50,000	82,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF				**13,656,000**	**6,072,000**	**11,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,635,000**	**5,797,000**	**8,108,000**
A011	**TOTAL PAY**		**8**	**8**	**4,640,000**	**2,805,000**	**5,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,680,000**	**2,425,000**	**2,948,000**
A01151	Total Basic Pay Other Staff		7	7	2,680,000	2,425,000	2,948,000
S053	SENIOR CLERK	(BPS-14)				2,425,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**4,995,000**	**2,992,000**	**3,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,951,000**	**2,948,000**	**2,960,000**
A01202	House Rent Allowance				221,000	226,000	221,000
A01203	Conveyance Allowance				351,000	375,000	351,000
A01217	Medical Allowance				116,000	117,000	116,000
A0121T	Adhoc Relief Allowance 2013				48,000	48,000	48,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000	39,000
A0122M	Adhoc Relief Allowance 2016				201,000	199,000	201,000
A0122Y	Ad-hoc Relief Allowance 2017				384,000	421,000	403,000
A0123G	Ad-hoc Relief Allowance-2018				256,000	280,000	269,000
A0123P	Ad-hoc Relief A 2019				436,000	421,000	458,000
A0123X	Adhoc Relief Allowance-2020				265,000	261,000	265,000
A0124F	Adhoc Relief Allowance-2021					561,000	589,000
A01270	Others				2,634,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR**					
A01289	Teaching Allowance			44,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR				**9,872,000**	**6,034,000**	**8,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,801,000**	**5,471,000**	**8,652,000**
A011	**TOTAL PAY**		**10**	**10**	**5,404,000**	**2,651,000**	**5,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,444,000**	**2,271,000**	**3,789,000**
A01151	Total Basic Pay Other Staff		9	9	3,444,000	2,271,000	3,789,000
S053	SENIOR CLERK	(BPS-14)				2,271,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**5,397,000**	**2,820,000**	**2,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,332,000**	**2,757,000**	**2,642,000**
A01202	House Rent Allowance				196,000	210,000	196,000
A01203	Conveyance Allowance				317,000	321,000	317,000
A01217	Medical Allowance				101,000	114,000	101,000
A0121T	Adhoc Relief Allowance 2013				49,000	50,000	49,000
A0122C	Adhoc Relief Allowance - 2015				36,000	36,000	36,000
A0122M	Adhoc Relief Allowance 2016				183,000	188,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017				349,000	398,000	366,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				233,000	265,000	245,000
A0123P	Ad-hoc Relief A 2019				348,000	398,000	365,000
A0123X	Adhoc Relief Allowance-2020				226,000	246,000	226,000
A0124F	Adhoc Relief Allowance-2021					530,000	557,000
A01270	Others				3,293,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**65,000**	**63,000**	**65,000**
A01289	Teaching Allowance			65,000	63,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA				**11,038,000**	**5,708,000**	**8,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0088	**GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,296,000**	**500,000**	**2,198,000**
A011	**TOTAL PAY**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A012	**TOTAL ALLOWANCES**				**336,000**	**10,000**	**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**336,000**	**10,000**	**42,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A01270	Others				294,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture				16,000	16,000	17,000
	GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA				**2,533,000**	**737,000**	**2,447,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,440,000**	**6,273,360**	**11,254,000**
A011	**TOTAL PAY**		**14**	**14**	**6,932,000**	**3,042,000**	**7,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**2,662,000**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	2,662,000	5,470,000
S053	SENIOR CLERK	(BPS-14)				2,662,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**7,508,000**	**3,231,360**	**3,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,419,000**	**3,153,360**	**3,539,000**
A01202	House Rent Allowance				272,000	236,000	272,000
A01203	Conveyance Allowance				450,000	375,000	450,000
A01217	Medical Allowance				146,000	123,000	146,000
A0121T	Adhoc Relief Allowance 2013				65,000	53,000	65,000
A0122C	Adhoc Relief Allowance - 2015				49,000	42,000	49,000
A0122M	Adhoc Relief Allowance 2016				254,000	215,000	254,000
A0122Y	Ad-hoc Relief Allowance 2017				483,000	456,000	507,000
A01238	Charge Allowance				1,000	360	1,000
A0123G	Ad-hoc Relief Allowance-2018				322,000	304,000	338,000
A0123P	Ad-hoc Relief A 2019				525,000	456,000	551,000
A0123X	Adhoc Relief Allowance-2020				268,000	285,000	268,000
A0124F	Adhoc Relief Allowance-2021					608,000	638,000
A01270	Others				4,584,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**78,000**	**89,000**
A01289	Teaching Allowance			89,000	78,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I				**14,677,000**	**6,510,360**	**11,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,957,000**	**6,752,000**	**9,967,000**
A011	**TOTAL PAY**		**10**	**10**	**5,404,000**	**3,273,000**	**5,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,444,000**	**2,893,000**	**3,789,000**
A01151	Total Basic Pay Other Staff		9	9	3,444,000	2,893,000	3,789,000
S053	SENIOR CLERK	(BPS-14)				2,893,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,553,000**	**3,479,000**	**4,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,458,000**	**3,398,000**	**3,927,000**
A01202	House Rent Allowance				286,000	250,000	286,000
A01203	Conveyance Allowance				477,000	411,000	477,000
A01217	Medical Allowance				154,000	134,000	154,000
A0121T	Adhoc Relief Allowance 2013				70,000	57,000	70,000
A0122C	Adhoc Relief Allowance - 2015				53,000	45,000	53,000
A0122M	Adhoc Relief Allowance 2016				273,000	229,000	273,000
A0122Y	Ad-hoc Relief Allowance 2017				527,000	491,000	553,000
A0123G	Ad-hoc Relief Allowance-2018				352,000	327,000	370,000
A0123P	Ad-hoc Relief A 2019				601,000	491,000	631,000
A0123X	Adhoc Relief Allowance-2020				372,000	308,000	372,000
A0124F	Adhoc Relief Allowance-2021					655,000	688,000
A01270	Others				3,293,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**95,000**	**81,000**	**95,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II**					
A01289	Teaching Allowance			95,000	81,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II				**12,194,000**	**6,989,000**	**10,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,481,000**	**19,729,000**	**25,785,000**
A011	**TOTAL PAY**		**28**	**28**	**12,274,000**	**9,587,000**	**13,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,314,000**	**9,207,000**	**11,346,000**
A01151	Total Basic Pay Other Staff		27	27	10,314,000	9,207,000	11,346,000
S053	SENIOR CLERK	(BPS-14)				9,207,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				**19,207,000**	**10,142,000**	**12,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,921,000**	**9,905,000**	**11,997,000**
A01202	House Rent Allowance				844,000	680,000	844,000
A01203	Conveyance Allowance				1,456,000	1,158,000	1,456,000
A01217	Medical Allowance				471,000	381,000	471,000
A0121T	Adhoc Relief Allowance 2013				248,000	188,000	248,000
A0122C	Adhoc Relief Allowance - 2015				171,000	132,000	171,000
A0122M	Adhoc Relief Allowance 2016				876,000	674,000	876,000
A0122Y	Ad-hoc Relief Allowance 2017				1,674,000	1,438,000	1,758,000
A0123G	Ad-hoc Relief Allowance-2018				1,116,000	959,000	1,172,000
A0123P	Ad-hoc Relief A 2019				1,809,000	1,438,000	1,899,000
A0123X	Adhoc Relief Allowance-2020				1,089,000	940,000	1,089,000
A0124F	Adhoc Relief Allowance-2021					1,917,000	2,013,000
A01270	Others				9,167,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**286,000**	**237,000**	**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II**					
A01289	Teaching Allowance			286,000	237,000	286,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II				**31,718,000**	**19,966,000**	**26,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,353,000**	**9,909,000**	**12,146,000**
A011	**TOTAL PAY**		**12**	**12**	**6,166,000**	**4,829,000**	**6,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,206,000**	**4,449,000**	**4,627,000**
A01151	Total Basic Pay Other Staff		11	11	4,206,000	4,449,000	4,627,000
S053	SENIOR CLERK	(BPS-14)				4,449,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**8,187,000**	**5,080,000**	**5,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,058,000**	**4,961,000**	**5,234,000**
A01202	House Rent Allowance				369,000	353,000	369,000
A01203	Conveyance Allowance				617,000	571,000	617,000
A01217	Medical Allowance				204,000	189,000	204,000
A0121T	Adhoc Relief Allowance 2013				98,000	88,000	98,000
A0122C	Adhoc Relief Allowance - 2015				72,000	65,000	72,000
A0122M	Adhoc Relief Allowance 2016				367,000	331,000	367,000
A0122Y	Ad-hoc Relief Allowance 2017				704,000	724,000	739,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				469,000	483,000	492,000
A0123P	Ad-hoc Relief A 2019				763,000	724,000	801,000
A0123X	Adhoc Relief Allowance-2020				458,000	464,000	458,000
A0124F	Adhoc Relief Allowance-2021					966,000	1,014,000
A01270	Others				3,934,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**119,000**	**129,000**
A01289	Teaching Allowance			129,000	119,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**14,590,000**	**10,146,000**	**12,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,569,000**	**6,806,000**	**12,457,000**
A011	**TOTAL PAY**		**14**	**14**	**6,932,000**	**3,270,000**	**7,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,972,000**	**2,890,000**	**5,470,000**
A01151	Total Basic Pay Other Staff		13	13	4,972,000	2,890,000	5,470,000
S053	SENIOR CLERK	(BPS-14)				2,890,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**8,637,000**	**3,536,000**	**4,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,506,000**	**3,448,000**	**4,700,000**
A01202	House Rent Allowance				376,000	270,000	376,000
A01203	Conveyance Allowance				585,000	420,000	585,000
A01217	Medical Allowance				213,000	150,000	213,000
A0121T	Adhoc Relief Allowance 2013				90,000	59,000	90,000
A0122C	Adhoc Relief Allowance - 2015				68,000	46,000	68,000
A0122M	Adhoc Relief Allowance 2016				343,000	234,000	343,000
A0122Y	Ad-hoc Relief Allowance 2017				651,000	490,000	684,000
A0123G	Ad-hoc Relief Allowance-2018				434,000	327,000	456,000
A0123P	Ad-hoc Relief A 2019				715,000	490,000	751,000
A0123X	Adhoc Relief Allowance-2020				447,000	308,000	447,000
A0124F	Adhoc Relief Allowance-2021					654,000	687,000
A01270	Others				4,584,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**88,000**	**131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01289	Teaching Allowance			131,000	88,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**15,806,000**	**7,043,000**	**12,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,916,000**	**5,968,000**	**9,073,000**
A011	**TOTAL PAY**		**9**	**9**	**5,022,000**	**2,891,000**	**5,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,062,000**	**2,511,000**	**3,369,000**
A01151	Total Basic Pay Other Staff		8	8	3,062,000	2,511,000	3,369,000
S053	SENIOR CLERK	(BPS-14)				2,511,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**5,894,000**	**3,077,000**	**3,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,812,000**	**3,014,000**	**3,466,000**
A01202	House Rent Allowance				282,000	233,000	282,000
A01203	Conveyance Allowance				450,000	369,000	450,000
A01217	Medical Allowance				152,000	125,000	152,000
A0121T	Adhoc Relief Allowance 2013				75,000	57,000	75,000
A0122C	Adhoc Relief Allowance - 2015				51,000	40,000	51,000
A0122M	Adhoc Relief Allowance 2016				267,000	202,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017				513,000	434,000	539,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				343,000	289,000	360,000
A0123P	Ad-hoc Relief A 2019				434,000	434,000	456,000
A0123X	Adhoc Relief Allowance-2020				244,000	270,000	244,000
A0124F	Adhoc Relief Allowance-2021					560,000	588,000
A01270	Others				2,999,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**63,000**	**82,000**
A01289	Teaching Allowance			82,000	63,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**11,153,000**	**6,205,000**	**9,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,611,000**	**14,890,000**	**17,887,000**
A011	**TOTAL PAY**		**19**	**19**	**8,839,000**	**7,223,000**	**9,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**495,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	495,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				495,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,879,000**	**6,728,000**	**7,567,000**
A01151	Total Basic Pay Other Staff		18	18	6,879,000	6,728,000	7,567,000
S053	SENIOR CLERK	(BPS-14)				6,728,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**12,772,000**	**7,667,000**	**8,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,605,000**	**7,504,000**	**7,997,000**
A01202	House Rent Allowance				552,000	520,000	552,000
A01203	Conveyance Allowance				942,000	899,000	942,000
A01217	Medical Allowance				303,000	284,000	303,000
A0121T	Adhoc Relief Allowance 2013				149,000	135,000	149,000
A0122C	Adhoc Relief Allowance - 2015				106,000	97,000	106,000
A0122M	Adhoc Relief Allowance 2016				545,000	498,000	545,000
A0122Y	Ad-hoc Relief Allowance 2017				1,051,000	1,083,000	1,104,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				701,000	722,000	736,000
A0123P	Ad-hoc Relief A 2019				1,238,000	1,083,000	1,300,000
A0123X	Adhoc Relief Allowance-2020				741,000	736,000	741,000
A0124F	Adhoc Relief Allowance-2021					1,445,000	1,517,000
A01270	Others				6,275,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**163,000**	**167,000**
A01289	Teaching Allowance			167,000	163,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**21,848,000**	**16,627,000**	**18,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0097	**GBPS PAK SINGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,511,000**	**5,251,000**	**7,874,000**
A011	**TOTAL PAY**		**8**	**8**	**4,640,000**	**2,469,000**	**5,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**332,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	271,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				271,000	
A01106	Total Pay of contract officer					61,000	
A119	ASSISTANT	(BPS-16)				61,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,680,000**	**2,137,000**	**2,948,000**
A01151	Total Basic Pay Other Staff		7	7	2,680,000	2,137,000	2,948,000
S053	SENIOR CLERK	(BPS-14)				2,137,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**4,871,000**	**2,782,000**	**2,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,807,000**	**2,732,000**	**2,706,000**
A01202	House Rent Allowance				209,000	215,000	209,000
A01203	Conveyance Allowance				312,000	348,000	312,000
A01217	Medical Allowance				115,000	115,000	115,000
A0121T	Adhoc Relief Allowance 2013				54,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015				36,000	36,000	36,000
A0122M	Adhoc Relief Allowance 2016				184,000	183,000	184,000
A0122Y	Ad-hoc Relief Allowance 2017				357,000	378,000	375,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				238,000	252,000	250,000
A0123P	Ad-hoc Relief A 2019				402,000	378,000	422,000
A0123X	Adhoc Relief Allowance-2020				216,000	265,000	216,000
A0124F	Adhoc Relief Allowance-2021					503,000	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0097	**GBPS PAK SINGHAR**					
A01270	Others			2,679,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**50,000**	**64,000**
A01289	Teaching Allowance			64,000	50,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS PAK SINGHAR				**9,748,000**	**5,488,000**	**8,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0098	**GBPS MEMON MOHALLA O C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,598,000**	**6,371,000**	**8,833,000**
A011	**TOTAL PAY**		**9**	**9**	**5,022,000**	**3,073,000**	**5,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**887,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	887,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				887,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,062,000**	**2,186,000**	**3,369,000**
A01151	Total Basic Pay Other Staff		8	8	3,062,000	2,186,000	3,369,000
S053	SENIOR CLERK	(BPS-14)				2,186,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**5,576,000**	**3,298,000**	**3,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,503,000**	**3,226,000**	**3,235,000**
A01202	House Rent Allowance				245,000	247,000	245,000
A01203	Conveyance Allowance				375,000	399,000	375,000
A01217	Medical Allowance				133,000	134,000	133,000
A0121T	Adhoc Relief Allowance 2013				52,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122M	Adhoc Relief Allowance 2016				218,000	216,000	218,000
A0122Y	Ad-hoc Relief Allowance 2017				417,000	461,000	438,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				278,000	307,000	292,000
A0123P	Ad-hoc Relief A 2019				475,000	461,000	499,000
A0123X	Adhoc Relief Allowance-2020				291,000	288,000	291,000
A0124F	Adhoc Relief Allowance-2021					615,000	646,000
A01270	Others				2,973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**72,000**	**73,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0098	**GBPS MEMON MOHALLA O C**					
A01289	Teaching Allowance			73,000	72,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MEMON MOHALLA O C				**10,835,000**	**6,608,000**	**9,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,353,000**	**4,770,000**	**6,386,000**
A011	**TOTAL PAY**		**9**	**9**	**5,022,000**	**2,307,000**	**5,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**332,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	271,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				271,000	
A01106	Total Pay of contract officer					61,000	
A119	ASSISTANT	(BPS-16)				61,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,062,000**	**1,975,000**	**3,369,000**
A01151	Total Basic Pay Other Staff		8	8	3,062,000	1,975,000	3,369,000
S053	SENIOR CLERK	(BPS-14)				1,975,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,331,000**	**2,463,000**	**861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,318,000**	**2,419,000**	**848,000**
A01202	House Rent Allowance				55,000	202,000	55,000
A01203	Conveyance Allowance				64,000	310,000	64,000
A01217	Medical Allowance				23,000	114,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	40,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	33,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	168,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	353,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	235,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	353,000	66,000
A0123X	Adhoc Relief Allowance-2020					139,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI**					
A0124F	Adhoc Relief Allowance-2021				471,000	495,000
A01270	Others			2,973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**44,000**	**13,000**
A01289	Teaching Allowance			13,000	44,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI			**8,590,000**	**5,007,000**	**6,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,768,000**	**4,063,000**	**7,166,000**
A011	**TOTAL PAY**		**11**	**11**	**5,785,000**	**1,981,000**	**6,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,825,000**	**1,601,000**	**4,208,000**
A01151	Total Basic Pay Other Staff		10	10	3,825,000	1,601,000	4,208,000
S053	SENIOR CLERK	(BPS-14)				1,601,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,983,000**	**2,082,000**	**802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,970,000**	**2,046,000**	**789,000**
A01202	House Rent Allowance				55,000	153,000	55,000
A01203	Conveyance Allowance				64,000	241,000	64,000
A01217	Medical Allowance				23,000	77,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	33,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	29,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	146,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	297,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	198,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	297,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	179,000	20,000
A0124F	Adhoc Relief Allowance-2021					396,000	416,000
A01270	Others				3,605,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**36,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO**					
A01289	Teaching Allowance			13,000	36,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO				**10,005,000**	**4,300,000**	**7,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,258,000**	**6,840,000**	**10,067,000**
A011	**TOTAL PAY**		**17**	**17**	**8,076,000**	**3,408,000**	**8,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,116,000**	**3,028,000**	**6,728,000**
A01151	Total Basic Pay Other Staff		16	16	6,116,000	3,028,000	6,728,000
S053	SENIOR CLERK	(BPS-14)				3,028,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,182,000**	**3,432,000**	**1,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,182,000**	**3,397,000**	**1,183,000**
A01202	House Rent Allowance				74,000	260,000	74,000
A01203	Conveyance Allowance				93,000	438,000	93,000
A01217	Medical Allowance				34,000	136,000	34,000
A0121T	Adhoc Relief Allowance 2013				8,000	59,000	8,000
A0122C	Adhoc Relief Allowance - 2015				10,000	45,000	10,000
A0122M	Adhoc Relief Allowance 2016				47,000	232,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				86,000	511,000	90,000
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	341,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	511,000	66,000
A0123X	Adhoc Relief Allowance-2020					180,000	
A0124F	Adhoc Relief Allowance-2021					681,000	715,000
A01270	Others				5,723,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**35,000**	
A01289	Teaching Allowance				35,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO				**14,495,000**	**7,077,000**	**10,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,340,000**	**6,519,000**	**13,031,000**
A011	**TOTAL PAY**		**18**	**18**	**8,457,000**	**3,139,000**	**9,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,497,000**	**2,759,000**	**7,147,000**
A01151	Total Basic Pay Other Staff		17	17	6,497,000	2,759,000	7,147,000
S053	SENIOR CLERK	(BPS-14)				2,759,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**8,883,000**	**3,380,000**	**3,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,797,000**	**3,299,000**	**3,642,000**
A01202	House Rent Allowance				272,000	254,000	272,000
A01203	Conveyance Allowance				459,000	411,000	459,000
A01217	Medical Allowance				142,000	134,000	142,000
A0121T	Adhoc Relief Allowance 2013				62,000	54,000	62,000
A0122C	Adhoc Relief Allowance - 2015				49,000	44,000	49,000
A0122M	Adhoc Relief Allowance 2016				252,000	223,000	252,000
A0122Y	Ad-hoc Relief Allowance 2017				480,000	471,000	504,000
A0123G	Ad-hoc Relief Allowance-2018				321,000	314,000	337,000
A0123P	Ad-hoc Relief A 2019				571,000	471,000	600,000
A0123X	Adhoc Relief Allowance-2020				306,000	295,000	306,000
A0124F	Adhoc Relief Allowance-2021					628,000	659,000
A01270	Others				5,883,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**81,000**	**86,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**					
A01289	Teaching Allowance			86,000	81,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I			**17,577,000**	**6,756,000**	**13,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**426,566,000**	**306,695,000**	**489,721,000**
A011	**TOTAL PAY**		**536**	**536**	**280,874,000**	**146,392,000**	**308,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,783,000**	**4,561,000**	**5,261,000**
A01101	Total Basic Pay Of Officer		4	4	4,783,000	4,561,000	5,261,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	863,000	4,561,000	949,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**532**	**532**	**276,091,000**	**141,831,000**	**303,687,000**
A01151	Total Basic Pay Other Staff		532	532	275,978,000	140,969,000	303,574,000
S053	SENIOR CLERK	(BPS-14)	2	2	662,000	140,969,000	728,000
J053	JUNIOR CLERK	(BPS-11)	2	2	692,000		761,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,091,000		1,200,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	469	469	260,334,000		286,367,000
D161	DRIVER	(BPS-05)	1		402,000		
D161	DRIVER	(BPS-04)		1			442,000
C089	CHOWKIDAR	(BPS-02)	3		893,000		
N003	NAIB QASID	(BPS-02)	3		670,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	47		10,864,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		3			982,000
N003	NAIB QASID	(BPS-01)		3			737,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		47			11,950,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01152	Personal pay				113,000	262,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					
A01156	Total Pay of contract staff				600,000	
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**145,692,000**	**160,303,000**	**180,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**142,748,000**	**157,618,000**	**177,829,000**
A01202	House Rent Allowance			12,683,000	10,794,000	12,683,000
A01203	Conveyance Allowance			21,191,000	18,332,000	21,191,000
A01207	Washing Allowance			50,000	44,000	50,000
A0120D	Integrated Allowance			89,000	126,000	89,000
A01217	Medical Allowance			7,774,000	6,614,000	7,774,000
A0121T	Adhoc Relief Allowance 2013			3,609,000	3,014,000	3,609,000
A0122C	Adhoc Relief Allowance - 2015			2,531,000	2,102,000	2,531,000
A0122M	Adhoc Relief Allowance 2016			12,842,000	10,567,000	12,842,000
A0122Y	Ad-hoc Relief Allowance 2017			24,448,000	22,730,000	25,670,000
A01238	Charge Allowance			72,000	56,000	72,000
A01239	Special Allowance				8,000	
A0123G	Ad-hoc Relief Allowance-2018			16,297,000	15,155,000	17,112,000
A0123P	Ad-hoc Relief A 2019			25,346,000	22,730,000	26,613,000
A0123X	Adhoc Relief Allowance-2020			15,816,000	15,082,000	15,816,000
A0124F	Adhoc Relief Allowance-2021				30,264,000	31,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,944,000**	**2,685,000**	**2,944,000**
A01289	Teaching Allowance			2,944,000	2,685,000	2,944,000
A03	**TOTAL OPERATING EXPENSES**			**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TANDOALLAYAR (M) PRIMARY				**427,105,000**	**313,160,000**	**490,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**197,352,000**	**179,807,000**	**228,240,000**
A011	**TOTAL PAY**		**254**	**254**	**119,614,000**	**91,906,000**	**131,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,502,000**	**5,016,000**	**4,952,000**
A01101	Total Basic Pay Of Officer		3	3	4,502,000	5,016,000	4,952,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	582,000	5,016,000	640,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**251**	**251**	**115,112,000**	**86,890,000**	**126,618,000**
A01151	Total Basic Pay Other Staff		251	251	115,038,000	86,124,000	126,544,000
S053	SENIOR CLERK	(BPS-14)	1	1	443,000	86,124,000	487,000
H077	HM / HEAD MISTRESS	(BPS-11)	4	4	1,788,000		1,967,000
J053	JUNIOR CLERK	(BPS-11)	1	1	416,000		458,000
L018	LADY HEALTH VISITOR	(BPS-11)	4	4	1,788,000		1,967,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	174	174	94,965,000		104,462,000
D161	DRIVER	(BPS-05)	1		387,000		
D161	DRIVER	(BPS-04)		1			426,000
C089	CHOWKIDAR	(BPS-02)	14		3,338,000		
M022	MALHI	(BPS-02)	1		377,000		
N003	NAIB QASID	(BPS-02)	50		11,095,000		
S008	SANITARY WORKER	(BPS-02)	1		441,000		
C089	CHOWKIDAR	(BPS-01)		14			3,672,000
M022	MALHI	(BPS-01)		1			415,000
N003	NAIB QASID	(BPS-01)		50			12,205,000
S008	SANITARY WORKER	(BPS-01)		1			485,000
A01152	Personal pay				74,000	166,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**					
A01156	Total Pay of contract staff				600,000	
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**77,738,000**	**87,901,000**	**96,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,873,000**	**86,242,000**	**94,805,000**
A01202	House Rent Allowance			6,715,000	6,148,000	6,715,000
A01203	Conveyance Allowance			10,797,000	10,264,000	10,797,000
A01207	Washing Allowance			29,000	28,000	29,000
A0120D	Integrated Allowance			56,000	102,000	56,000
A01217	Medical Allowance			4,303,000	3,866,000	4,303,000
A0121T	Adhoc Relief Allowance 2013			1,912,000	1,615,000	1,912,000
A0122C	Adhoc Relief Allowance - 2015			1,324,000	1,125,000	1,324,000
A0122M	Adhoc Relief Allowance 2016			6,752,000	5,756,000	6,752,000
A0122Y	Ad-hoc Relief Allowance 2017			12,810,000	12,333,000	13,451,000
A01238	Charge Allowance			20,000	17,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			8,531,000	8,229,000	8,958,000
A0123P	Ad-hoc Relief A 2019			14,086,000	12,310,000	14,790,000
A0123X	Adhoc Relief Allowance-2020			8,538,000	8,106,000	8,538,000
A0124F	Adhoc Relief Allowance-2021				16,343,000	17,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,865,000**	**1,659,000**	**1,865,000**
A01289	Teaching Allowance			1,865,000	1,659,000	1,865,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO TANDOALLAYAR (F) PRIMARY				**197,817,000**	**180,272,000**	**228,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0121	**TEO JHANDO MARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**252,721,000**	**193,500,000**	**290,216,000**
A011	**TOTAL PAY**		**329**	**329**	**158,719,000**	**92,285,000**	**174,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,633,000**	**3,052,000**	**5,096,000**
A01101	Total Basic Pay Of Officer		3	3	4,633,000	2,997,000	5,096,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	713,000	2,997,000	784,000
A01102	Personal pay					55,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**326**	**326**	**154,086,000**	**89,233,000**	**169,494,000**
A01151	Total Basic Pay Other Staff		326	326	154,069,000	87,635,000	169,477,000
S053	SENIOR CLERK	(BPS-14)	2	2	909,000	87,635,000	1,000,000
J053	JUNIOR CLERK	(BPS-11)	1	1	509,000		560,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,025,000		1,128,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	257	257	137,827,000		151,610,000
D161	DRIVER	(BPS-05)	1		389,000		
D161	DRIVER	(BPS-04)		1			428,000
C089	CHOWKIDAR	(BPS-02)	1		365,000		
N003	NAIB QASID	(BPS-02)	2		504,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	58		12,172,000		
S008	SANITARY WORKER	(BPS-02)	1		369,000		
C089	CHOWKIDAR	(BPS-01)		1			402,000
N003	NAIB QASID	(BPS-01)		2			554,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		58			13,389,000
S008	SANITARY WORKER	(BPS-01)		1			406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A01152	Personal pay			17,000	248,000	17,000
A01156	Total Pay of contract staff				1,350,000	
S053	SENIOR CLERK (BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**			**94,002,000**	**101,215,000**	**115,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**92,272,000**	**99,727,000**	**113,896,000**
A01202	House Rent Allowance			8,240,000	7,246,000	8,240,000
A01203	Conveyance Allowance			13,531,000	11,561,000	13,531,000
A01207	Washing Allowance			75,000	68,000	75,000
A0120D	Integrated Allowance			115,000	153,000	115,000
A01217	Medical Allowance			5,276,000	4,592,000	5,276,000
A0121T	Adhoc Relief Allowance 2013			2,368,000	1,967,000	2,368,000
A0122C	Adhoc Relief Allowance - 2015			1,610,000	1,433,000	1,610,000
A0122M	Adhoc Relief Allowance 2016			8,112,000	6,602,000	8,112,000
A0122Y	Ad-hoc Relief Allowance 2017			15,651,000	14,307,000	16,434,000
A01238	Charge Allowance			56,000	56,000	56,000
A01239	Special Allowance				10,000	
A0123G	Ad-hoc Relief Allowance-2018			10,408,000	9,543,000	10,928,000
A0123P	Ad-hoc Relief A 2019			16,420,000	14,314,000	17,241,000
A0123X	Adhoc Relief Allowance-2020			10,410,000	9,294,000	10,410,000
A01242	Consolidation Travelling Allowance				6,000	
A0124F	Adhoc Relief Allowance-2021				18,571,000	19,500,000
A01264	Technical Allowance				4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,730,000**	**1,488,000**	**1,730,000**
A01289	Teaching Allowance			1,730,000	1,488,000	1,730,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO JHANDO MARI (M) PRIMARY				**253,186,000**	**197,865,000**	**290,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0122	**TEO JHANDO MARI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,587,000**	**38,676,000**	**64,525,000**
A011	**TOTAL PAY**		**70**	**70**	**35,758,000**	**19,206,000**	**39,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,582,000**	**1,838,000**	**5,040,000**
A01101	Total Basic Pay Of Officer		3	3	4,582,000	1,838,000	5,040,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	662,000	1,838,000	728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**31,176,000**	**17,368,000**	**34,284,000**
A01151	Total Basic Pay Other Staff		67	67	31,066,000	16,610,000	34,174,000
S053	SENIOR CLERK	(BPS-14)	2	2	662,000	16,610,000	728,000
H077	HM / HEAD MISTRESS	(BPS-11)	2	2	1,006,000		1,107,000
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		607,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	49	49	24,305,000		26,736,000
D161	DRIVER	(BPS-05)	1		579,000		
D161	DRIVER	(BPS-04)		1			637,000
C089	CHOWKIDAR	(BPS-02)	1		370,000		
N003	NAIB QASID	(BPS-02)	10		3,227,000		
S008	SANITARY WORKER	(BPS-02)	1		365,000		
C089	CHOWKIDAR	(BPS-01)		1			407,000
N003	NAIB QASID	(BPS-01)		10			3,550,000
S008	SANITARY WORKER	(BPS-01)		1			402,000
A01152	Personal pay				110,000	158,000	110,000
A01156	Total Pay of contract staff					600,000	
S053	SENIOR CLERK	(BPS-14)				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**20,829,000**	**19,470,000**	**25,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,445,000**	**19,224,000**	**24,817,000**
A01202	House Rent Allowance			1,872,000	1,370,000	1,872,000
A01203	Conveyance Allowance			2,707,000	2,082,000	2,707,000
A01207	Washing Allowance			14,000	8,000	14,000
A0120D	Integrated Allowance			17,000	33,000	17,000
A01217	Medical Allowance			1,277,000	905,000	1,277,000
A0121T	Adhoc Relief Allowance 2013			504,000	320,000	504,000
A0122C	Adhoc Relief Allowance - 2015			362,000	243,000	362,000
A0122M	Adhoc Relief Allowance 2016			1,888,000	1,322,000	1,888,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,576,000	2,783,000	3,755,000
A01238	Charge Allowance			9,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,340,000	1,865,000	2,457,000
A0123P	Ad-hoc Relief A 2019			3,922,000	2,784,000	4,118,000
A0123X	Adhoc Relief Allowance-2020			1,957,000	1,799,000	1,957,000
A0124F	Adhoc Relief Allowance-2021				3,695,000	3,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**384,000**	**246,000**	**384,000**
A01289	Teaching Allowance			384,000	246,000	384,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO JHANDO MARI(F) PRIMARY				**57,052,000**	**39,141,000**	**65,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0123	**TEO CHAMBER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**216,156,000**	**177,224,000**	**249,583,000**
A011	**TOTAL PAY**		**243**	**243**	**132,936,000**	**85,284,000**	**146,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,602,000**	**2,852,000**	**5,062,000**
A01101	Total Basic Pay Of Officer		3	3	4,602,000	2,723,000	5,062,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	682,000	2,723,000	750,000
A01102	Personal pay					129,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**240**	**240**	**128,334,000**	**82,432,000**	**141,167,000**
A01151	Total Basic Pay Other Staff		240	240	128,313,000	79,549,000	141,146,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000	79,549,000	882,000
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		607,000
R080	RESOURCE PERSON	(BPS-11)		2			722,000
R102	RESOURCE PERSON	(BPS-11)	2		656,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	208	208	118,985,000		130,884,000
D161	DRIVER	(BPS-05)	1		365,000		
D161	DRIVER	(BPS-04)		1			402,000
C089	CHOWKIDAR	(BPS-02)	2		741,000		
N003	NAIB QASID	(BPS-02)	2		515,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	21		5,332,000		
S008	SANITARY WORKER	(BPS-02)	1		365,000		
C089	CHOWKIDAR	(BPS-01)		2			815,000
N003	NAIB QASID	(BPS-01)		2			567,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		21			5,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0123	**TEO CHAMBER (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	1			402,000
A01152	Personal pay			21,000	33,000	21,000
A01156	Total Pay of contract staff				2,850,000	
S053	SENIOR CLERK	(BPS-14)			2,850,000	
A012	**TOTAL ALLOWANCES**			**83,220,000**	**91,940,000**	**103,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**81,372,000**	**90,369,000**	**101,506,000**
A01202	House Rent Allowance			7,189,000	6,245,000	7,189,000
A01203	Conveyance Allowance			11,930,000	10,666,000	11,930,000
A01207	Washing Allowance			21,000	18,000	21,000
A0120D	Integrated Allowance			39,000	55,000	39,000
A01217	Medical Allowance			4,346,000	3,710,000	4,346,000
A0121T	Adhoc Relief Allowance 2013			2,061,000	1,697,000	2,061,000
A0122C	Adhoc Relief Allowance - 2015			1,409,000	1,166,000	1,409,000
A0122M	Adhoc Relief Allowance 2016			7,254,000	5,995,000	7,254,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,894,000	13,046,000	14,589,000
A01238	Charge Allowance			71,000	59,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			9,264,000	8,697,000	9,727,000
A0123P	Ad-hoc Relief A 2019			14,722,000	13,039,000	15,458,000
A0123X	Adhoc Relief Allowance-2020			9,172,000	8,591,000	9,172,000
A0124F	Adhoc Relief Allowance-2021				17,371,000	18,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,848,000**	**1,571,000**	**1,848,000**
A01289	Teaching Allowance			1,848,000	1,571,000	1,848,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0123	**TEO CHAMBER (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO CHAMBER (M) PRIMARY				**216,621,000**	**179,489,000**	**250,096,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0124	**TEO CHAMBER I(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,374,000**	**52,028,000**	**36,485,000**
A011	**TOTAL PAY**		**10**	**10**	**7,313,000**	**25,482,000**	**8,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,587,000**	**1,596,000**	**5,046,000**
A01101	Total Basic Pay Of Officer		3	3	4,587,000	1,596,000	5,046,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,960,000		2,156,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	667,000	1,596,000	734,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,726,000**	**23,886,000**	**2,997,000**
A01151	Total Basic Pay Other Staff		7	7	2,717,000	23,386,000	2,988,000
S053	SENIOR CLERK	(BPS-14)	2	2	663,000	23,386,000	729,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		444,000
D161	DRIVER	(BPS-05)	1		392,000		
D161	DRIVER	(BPS-04)		1			431,000
C089	CHOWKIDAR	(BPS-02)	1		370,000		
N003	NAIB QASID	(BPS-02)	1		523,000		
S008	SANITARY WORKER	(BPS-02)	1		365,000		
C089	CHOWKIDAR	(BPS-01)		1			407,000
N003	NAIB QASID	(BPS-01)		1			575,000
S008	SANITARY WORKER	(BPS-01)		1			402,000
A01152	Personal pay				9,000	50,000	9,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	
A012	**TOTAL ALLOWANCES**				**27,061,000**	**26,546,000**	**28,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,654,000**	**26,183,000**	**28,035,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A01202	House Rent Allowance			2,047,000	1,906,000	2,047,000
A01203	Conveyance Allowance			2,998,000	2,894,000	2,998,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,375,000	1,266,000	1,375,000
A0121T	Adhoc Relief Allowance 2013			533,000	478,000	533,000
A0122C	Adhoc Relief Allowance - 2015			379,000	339,000	379,000
A0122M	Adhoc Relief Allowance 2016			1,956,000	1,755,000	1,956,000
A0122Y	Ad-hoc Relief Allowance 2017			3,722,000	3,757,000	3,908,000
A01238	Charge Allowance			14,000	12,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			2,481,000	2,505,000	2,605,000
A0123P	Ad-hoc Relief A 2019			4,148,000	3,757,000	4,355,000
A0123X	Adhoc Relief Allowance-2020			2,569,000	2,469,000	2,569,000
A0124F	Adhoc Relief Allowance-2021				5,010,000	5,261,000
A01270	Others			4,397,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**407,000**	**363,000**	**407,000**
A01289	Teaching Allowance			407,000	363,000	407,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO CHAMBER I(F) PRIMARY				**34,839,000**	**54,293,000**	**36,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0114	**GBLSS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,293,000**	**1,569,269**	
A011	**TOTAL PAY**		**16**		**13,007,000**	**722,340**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**413,000**	**192,000**	
A01101	Total Basic Pay Of Officer		1		413,000	192,000	
A119	ASSISTANT	(BPS-16)				192,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		413,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**		**12,594,000**	**530,340**	
A01151	Total Basic Pay Other Staff		15		12,594,000	530,340	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		5,568,000		
O044	ORIENTIAL TEACHER	(BPS-14)	1		123,000		
S053	SENIOR CLERK	(BPS-14)				530,340	
D154	DRAWING TEACHER	(BPS-09)	1		123,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		4,056,000		
N003	NAIB QASID	(BPS-02)	2		2,724,000		
A012	**TOTAL ALLOWANCES**				**2,286,000**	**846,929**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,228,000**	**837,929**	
A01202	House Rent Allowance				140,000	57,180	
A01203	Conveyance Allowance				186,000	71,004	
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				77,000	31,000	
A0121T	Adhoc Relief Allowance 2013					9,000	
A0122C	Adhoc Relief Allowance - 2015				26,000	10,088	
A0122M	Adhoc Relief Allowance 2016				24,000	52,000	
A0122Y	Ad-hoc Relief Allowance 2017				122,000	108,000	
A0123G	Ad-hoc Relief Allowance-2018				231,000	72,196	
A0123P	Ad-hoc Relief A 2019				450,000	108,286	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0114	**GBLSS SAEEDPUR**					
A0123X	Adhoc Relief Allowance-2020			429,000	60,175	
A0124F	Adhoc Relief Allowance-2021				258,000	
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**9,000**	
A01289	Teaching Allowance			58,000	9,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**		
A039	**TOTAL GENERAL**			**221,000**		
A03901	Stationery			105,000		
A03906	Uniforms and Protective Clothing			53,000		
A03970	Others			63,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**		
A13201	Furniture and Fixture			16,000		
GBLSS SAEEDPUR				**15,530,000**	**1,569,269**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0117	**GBLSS RANTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,650,000**	**3,894,000**	**11,298,000**
A011	**TOTAL PAY**		**13**	**13**	**9,102,000**	**2,537,000**	**10,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,228,000**	**1,307,000**	**5,751,000**
A01101	Total Basic Pay Of Officer		1	1	5,228,000	1,307,000	5,751,000
A119	ASSISTANT	(BPS-16)				1,307,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	5,228,000		5,751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,874,000**	**1,230,000**	**4,261,000**
A01151	Total Basic Pay Other Staff		12	12	3,874,000	1,230,000	4,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,200,000		3,520,000
S053	SENIOR CLERK	(BPS-14)				1,230,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	402,000		442,000
N003	NAIB QASID	(BPS-02)	2		272,000		
N003	NAIB QASID	(BPS-01)		2			299,000
A012	**TOTAL ALLOWANCES**				**1,548,000**	**1,357,000**	**1,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,543,000**	**1,328,000**	**1,281,000**
A01202	House Rent Allowance				140,000	108,000	140,000
A01203	Conveyance Allowance				186,000	174,000	186,000
A0120D	Integrated Allowance					5,000	
A01217	Medical Allowance				77,000	69,000	77,000
A0121T	Adhoc Relief Allowance 2013					13,000	
A0122C	Adhoc Relief Allowance - 2015				26,000	16,000	26,000
A0122M	Adhoc Relief Allowance 2016				24,000	81,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000	185,000	128,000
A0123G	Ad-hoc Relief Allowance-2018				231,000	123,000	243,000
A0123P	Ad-hoc Relief A 2019				97,000	185,000	102,000
A0123X	Adhoc Relief Allowance-2020				97,000	123,000	97,000
A0124F	Adhoc Relief Allowance-2021					246,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0117	**GBLSS RANTA**					
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**29,000**	**5,000**
A01289	Teaching Allowance			5,000	29,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBLSS RANTA				**10,887,000**	**4,131,000**	**11,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0119	**GGLSS KHIZARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,338,000**	**7,173,000**	**20,195,000**
A011	**TOTAL PAY**		**14**	**14**	**16,253,000**	**3,520,000**	**17,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**400,000**	**1,482,000**	**440,000**
A01101	Total Basic Pay Of Officer		1	1	400,000	1,482,000	440,000
A119	ASSISTANT	(BPS-16)				1,482,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	400,000		440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**15,853,000**	**2,038,000**	**17,439,000**
A01151	Total Basic Pay Other Staff		13	13	15,853,000	2,036,000	17,439,000
D154	DRAWING TEACHER	(BPS-14)		1			699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,090,000		4,499,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	267,000		294,000
S053	SENIOR CLERK	(BPS-14)				2,036,000	
D154	DRAWING TEACHER	(BPS-09)	1		635,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,902,000		4,292,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1	1	6,380,000		7,018,000
C089	CHOWKIDAR	(BPS-02)	1		356,000		
N003	NAIB QASID	(BPS-02)	2		223,000		
C089	CHOWKIDAR	(BPS-01)		1			392,000
N003	NAIB QASID	(BPS-01)		2			245,000
A01152	Personal pay					2,000	
A012	**TOTAL ALLOWANCES**				**2,085,000**	**3,653,000**	**2,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,027,000**	**3,590,000**	**2,258,000**
A01202	House Rent Allowance				140,000	319,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0119	**GGLSS KHIZARABAD**					
A01203	Conveyance Allowance			186,000	384,000	186,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				7,000	
A01217	Medical Allowance			77,000	173,000	77,000
A0121T	Adhoc Relief Allowance 2013				21,000	
A0122C	Adhoc Relief Allowance - 2015			26,000	47,000	26,000
A0122M	Adhoc Relief Allowance 2016			24,000	242,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			122,000	528,000	128,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	352,000	243,000
A0123P	Ad-hoc Relief A 2019			336,000	528,000	353,000
A0123X	Adhoc Relief Allowance-2020			342,000	284,000	342,000
A0124F	Adhoc Relief Allowance-2021				704,000	739,000
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**63,000**	**58,000**
A01289	Teaching Allowance			58,000	63,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGLSS KHIZARABAD				**18,575,000**	**7,410,000**	**20,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0122	**GGPS MIR PUR BATHORO (PRIMARY SCHOOL) MIRPUR BATHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,566,000**		
A011	**TOTAL PAY**		**14**		**6,932,000**		
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,960,000**		
A01101	Total Basic Pay Of Officer		1		1,960,000		
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**		**4,972,000**		
A01151	Total Basic Pay Other Staff		13		4,972,000		
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12		4,805,000		
A012	**TOTAL ALLOWANCES**				**4,634,000**		
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,634,000**		
A01202	House Rent Allowance				39,000		
A01203	Conveyance Allowance				45,000		
A01217	Medical Allowance				14,000		
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				4,000		
A0122M	Adhoc Relief Allowance 2016				16,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				4,503,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**		
A039	**TOTAL GENERAL**				**221,000**		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0122 GGPS MIR PUR BATHORO (PRIMARY SCHOOL) MIRPUR BATHORO					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GGPS MIR PUR BATHORO (PRIMARY SCHOOL) MIRPUR BATHORO			**11,803,000**		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0123	**GGLSS CHURETANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,245,000**	**251,052**	
A011	**TOTAL PAY**			**13**	**1,680,000**	**126,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**1**	**132,000**	**33,000**	
A01101	Total Basic Pay Of Officer			1	132,000	33,000	
A119	ASSISTANT	(BPS-16)				33,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1	132,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**12**	**1,548,000**	**93,000**	
A01151	Total Basic Pay Other Staff			12	1,548,000	93,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4	579,000		
O044	ORIENTIAL TEACHER	(BPS-14)		1	111,000		
S053	SENIOR CLERK	(BPS-14)				93,000	
D154	DRAWING TEACHER	(BPS-09)		1	111,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		3	390,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)		1	123,000		
C089	CHOWKIDAR	(BPS-02)		1	123,000		
N003	NAIB QASID	(BPS-02)		1	111,000		
A012	**TOTAL ALLOWANCES**				**1,565,000**	**125,052**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,507,000**	**121,052**	
A01202	House Rent Allowance				140,000	10,000	
A01203	Conveyance Allowance				186,000	16,000	
A01217	Medical Allowance				77,000	6,000	
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015				26,000	1,192	
A0122M	Adhoc Relief Allowance 2016				24,000	6,264	
A0122Y	Ad-hoc Relief Allowance 2017				122,000	14,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0123	**GGLSS CHURETANI**					
A0123G	Ad-hoc Relief Allowance-2018			231,000	9,298	
A0123P	Ad-hoc Relief A 2019			71,000	14,000	
A0123X	Adhoc Relief Allowance-2020			87,000	9,298	
A0124F	Adhoc Relief Allowance-2021				33,000	
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**4,000**	
A01289	Teaching Allowance			58,000	4,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**		
A039	**TOTAL GENERAL**			**221,000**		
A03901	Stationery			105,000		
A03906	Uniforms and Protective Clothing			53,000		
A03970	Others			63,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**		
A13201	Furniture and Fixture			16,000		
GGLSS CHURETANI				**3,482,000**	**251,052**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0129	**GGPS CHOHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,258,000**		
A011	**TOTAL PAY**		**8**		**4,584,000**		
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,960,000**		
A01101	Total Basic Pay Of Officer		1		1,960,000		
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**		**2,624,000**		
A01151	Total Basic Pay Other Staff		7		2,624,000		
J053	JUNIOR CLERK	(BPS-11)	1		111,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		2,513,000		
A012	**TOTAL ALLOWANCES**				**2,674,000**		
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,674,000**		
A01202	House Rent Allowance				35,000		
A01203	Conveyance Allowance				40,000		
A01217	Medical Allowance				11,000		
A0121T	Adhoc Relief Allowance 2013				5,000		
A0122C	Adhoc Relief Allowance - 2015				3,000		
A0122M	Adhoc Relief Allowance 2016				11,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				2,563,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**		
A039	**TOTAL GENERAL**				**221,000**		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0129 GGPS CHOHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GGPS CHOHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI			**7,495,000**		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0131	**GGLSS NODO BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,859,000**	**746,250**	
A011	**TOTAL PAY**		**13**		**1,112,000**	**348,360**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**122,000**	**31,000**	
A01101	Total Basic Pay Of Officer		1		122,000	31,000	
A119	ASSISTANT	(BPS-16)				31,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		122,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**		**990,000**	**317,360**	
A01151	Total Basic Pay Other Staff		12		990,000	317,360	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4		300,000		
O044	ORIENTIAL TEACHER	(BPS-14)	1		111,000		
S053	SENIOR CLERK	(BPS-14)				317,360	
D154	DRAWING TEACHER	(BPS-09)	1		111,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3		111,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1		123,000		
C089	CHOWKIDAR	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	1		111,000		
A012	**TOTAL ALLOWANCES**				**1,747,000**	**397,890**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,689,000**	**389,890**	
A01202	House Rent Allowance				101,000	27,450	
A01203	Conveyance Allowance				186,000	37,000	
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				77,000	20,106	
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015				26,000	4,334	
A0122M	Adhoc Relief Allowance 2016				24,000	23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0131	**GGLSS NODO BARAN**					
A0122Y	Ad-hoc Relief Allowance 2017			122,000	48,000	
A0123G	Ad-hoc Relief Allowance-2018			231,000	32,000	
A0123P	Ad-hoc Relief A 2019			174,000	48,000	
A0123X	Adhoc Relief Allowance-2020			205,000	32,000	
A0124F	Adhoc Relief Allowance-2021				113,000	
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**8,000**	
A01289	Teaching Allowance			58,000	8,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**		
A039	**TOTAL GENERAL**			**221,000**		
A03901	Stationery			105,000		
A03906	Uniforms and Protective Clothing			53,000		
A03970	Others			63,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**		
A13201	Furniture and Fixture			16,000		
GGLSS NODO BARAN				**3,096,000**	**746,250**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0133	**GGLSS LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,669,000**	**534,000**	**2,273,000**
A011	**TOTAL PAY**		**16**	**16**	**1,301,000**	**326,000**	**1,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**122,000**	**31,000**	**134,000**
A01101	Total Basic Pay Of Officer		1	1	122,000	31,000	134,000
A119	ASSISTANT	(BPS-16)				31,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	122,000		134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**1,179,000**	**295,000**	**1,296,000**
A01151	Total Basic Pay Other Staff		15	15	1,179,000	295,000	1,296,000
D154	DRAWING TEACHER	(BPS-14)		1			122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	489,000		538,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	111,000		122,000
S053	SENIOR CLERK	(BPS-14)				295,000	
D154	DRAWING TEACHER	(BPS-09)	1		111,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	111,000		122,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1	1	123,000		135,000
C089	CHOWKIDAR	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	1		111,000		
C089	CHOWKIDAR	(BPS-01)		1			135,000
N003	NAIB QASID	(BPS-01)		1			122,000
A012	**TOTAL ALLOWANCES**				**1,368,000**	**208,000**	**843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,310,000**	**193,000**	**785,000**
A01202	House Rent Allowance				101,000	25,000	101,000
A01203	Conveyance Allowance				186,000	47,000	186,000
A01217	Medical Allowance				77,000	19,000	77,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0133	**GGLSS LAKHA**					
A0122C	Adhoc Relief Allowance - 2015			26,000	7,000	26,000
A0122M	Adhoc Relief Allowance 2016			24,000	6,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			122,000	31,000	128,000
A0123G	Ad-hoc Relief Allowance-2018			231,000	58,000	243,000
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**15,000**	**58,000**
A01289	Teaching Allowance			58,000	15,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGLSS LAKHA				**2,906,000**	**771,000**	**2,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0134	**GGLSS BANOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,859,000**	**715,386**	
A011	**TOTAL PAY**			**16**	**1,190,000**	**339,120**	
A011-1	**TOTAL PAY OF OFFICERS**			**1**	**122,000**	**31,000**	
A01101	Total Basic Pay Of Officer			1	122,000	31,000	
A119	ASSISTANT	(BPS-16)				31,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1	122,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**15**	**1,068,000**	**308,120**	
A01151	Total Basic Pay Other Staff			15	1,068,000	307,120	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5	489,000		
O044	ORIENTIAL TEACHER	(BPS-14)		1	111,000		
S053	SENIOR CLERK	(BPS-14)				307,120	
D154	DRAWING TEACHER	(BPS-09)		1	111,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5	111,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)		1	123,000		
N003	NAIB QASID	(BPS-02)		2	123,000		
A01152	Personal pay					1,000	
A012	**TOTAL ALLOWANCES**				**1,669,000**	**376,266**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,664,000**	**372,266**	
A01202	House Rent Allowance				140,000	23,000	
A01203	Conveyance Allowance				186,000	37,434	
A01217	Medical Allowance				77,000	15,000	
A0121T	Adhoc Relief Allowance 2013					6,000	
A0122C	Adhoc Relief Allowance - 2015				26,000	4,308	
A0122M	Adhoc Relief Allowance 2016				24,000	22,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0134	**GGLSS BANOO**					
A0122Y	Ad-hoc Relief Allowance 2017			122,000	46,262	
A0123G	Ad-hoc Relief Allowance-2018			231,000	31,000	
A0123P	Ad-hoc Relief A 2019			121,000	46,262	
A0123X	Adhoc Relief Allowance-2020			194,000	31,000	
A0124F	Adhoc Relief Allowance-2021				110,000	
A01270	Others			543,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**4,000**	
A01289	Teaching Allowance			5,000	4,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**		
A039	**TOTAL GENERAL**			**221,000**		
A03901	Stationery			105,000		
A03906	Uniforms and Protective Clothing			53,000		
A03970	Others			63,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**		
A13201	Furniture and Fixture			16,000		
GGLSS BANOO				**3,096,000**	**715,386**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0136	**GGPS DARRO MAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,247,000**		
A011	**TOTAL PAY**		**12**		**4,260,000**		
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**110,000**		
A01101	Total Basic Pay Of Officer		1		110,000		
H100	HEAD MASTER	(BPS-17)	1		110,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**		**4,150,000**		
A01151	Total Basic Pay Other Staff		11		4,150,000		
J053	JUNIOR CLERK	(BPS-11)	1		111,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		4,039,000		
A012	**TOTAL ALLOWANCES**				**3,987,000**		
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,987,000**		
A01202	House Rent Allowance				38,000		
A01203	Conveyance Allowance				43,000		
A01217	Medical Allowance				13,000		
A0121T	Adhoc Relief Allowance 2013				6,000		
A0122C	Adhoc Relief Allowance - 2015				4,000		
A0122M	Adhoc Relief Allowance 2016				14,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				3,863,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**		
A039	**TOTAL GENERAL**				**221,000**		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0136 GGPS DARRO MAIN					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GGPS DARRO MAIN			**8,484,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0143	**GBPS BANOO (PRIMARY SCHOOL) BANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,859,000		
A011	**TOTAL PAY**		13		6,549,000		
A011-1	**TOTAL PAY OF OFFICERS**		1		1,960,000		
A01101	Total Basic Pay Of Officer		1		1,960,000		
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		12		4,589,000		
A01151	Total Basic Pay Other Staff		12		4,589,000		
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11		4,422,000		
A012	**TOTAL ALLOWANCES**				4,310,000		
A012-1	**TOTAL REGULAR ALLOWANCES**				4,310,000		
A01202	House Rent Allowance				38,000		
A01203	Conveyance Allowance				44,000		
A01217	Medical Allowance				14,000		
A0121T	Adhoc Relief Allowance 2013				6,000		
A0122C	Adhoc Relief Allowance - 2015				4,000		
A0122M	Adhoc Relief Allowance 2016				15,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				4,183,000		
A03	**TOTAL OPERATING EXPENSES**				221,000		
A039	**TOTAL GENERAL**				221,000		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0143 GBPS BANOO (PRIMARY SCHOOL) BANO					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GBPS BANOO (PRIMARY SCHOOL) BANO			**11,096,000**		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0145	**GBPS DARRO I (PRIMARY SCHOOL) DARRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,405,000		
A011	**TOTAL PAY**		18		8,457,000		
A011-1	**TOTAL PAY OF OFFICERS**		1		1,960,000		
A01101	Total Basic Pay Of Officer		1		1,960,000		
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		17		6,497,000		
A01151	Total Basic Pay Other Staff		17		6,497,000		
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16		6,330,000		
A012	**TOTAL ALLOWANCES**				5,948,000		
A012-1	**TOTAL REGULAR ALLOWANCES**				5,948,000		
A01202	House Rent Allowance				42,000		
A01203	Conveyance Allowance				48,000		
A01217	Medical Allowance				17,000		
A0121T	Adhoc Relief Allowance 2013				8,000		
A0122C	Adhoc Relief Allowance - 2015				5,000		
A0122M	Adhoc Relief Allowance 2016				19,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				5,803,000		
A03	**TOTAL OPERATING EXPENSES**				221,000		
A039	**TOTAL GENERAL**				221,000		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0145 GBPS DARRO I (PRIMARY SCHOOL) DARRO					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GBPS DARRO I (PRIMARY SCHOOL) DARRO			**14,642,000**		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0153	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,061,000	2,273,000	
A011	**TOTAL PAY**		16		7,695,000	1,018,000	
A011-1	**TOTAL PAY OF OFFICERS**		1		1,960,000	61,000	
A01101	Total Basic Pay Of Officer		1		1,960,000	61,000	
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)				61,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		15		5,735,000	957,000	
A01151	Total Basic Pay Other Staff		15		5,735,000	957,000	
S053	SENIOR CLERK	(BPS-14)				957,000	
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14		5,568,000		
A012	**TOTAL ALLOWANCES**				6,366,000	1,255,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				6,366,000	1,238,000	
A01202	House Rent Allowance				55,000	80,000	
A01203	Conveyance Allowance				64,000	140,000	
A01217	Medical Allowance				23,000	43,000	
A0121T	Adhoc Relief Allowance 2013				8,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	14,000	
A0122M	Adhoc Relief Allowance 2016				32,000	71,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	153,000	
A01238	Charge Allowance				3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	102,000	
A0123P	Ad-hoc Relief A 2019				164,000	153,000	
A0123X	Adhoc Relief Allowance-2020				690,000	99,000	
A0124F	Adhoc Relief Allowance-2021					363,000	
A01270	Others				5,224,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					17,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0153	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**					
A01289	Teaching Allowance				17,000	
A03	**TOTAL OPERATING EXPENSES**			221,000		
A039	**TOTAL GENERAL**			221,000		
A03901	Stationery			105,000		
A03906	Uniforms and Protective Clothing			53,000		
A03970	Others			63,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000		
A132	**TOTAL FURNITURE AND FIXTURE**			16,000		
A13201	Furniture and Fixture			16,000		
GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI				**14,298,000**	**2,273,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0154	**GBPS JATI TOWN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,692,000		
A011	**TOTAL PAY**		17		8,076,000		
A011-1	**TOTAL PAY OF OFFICERS**		1		1,960,000		
A01101	Total Basic Pay Of Officer		1		1,960,000		
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		16		6,116,000		
A01151	Total Basic Pay Other Staff		16		6,116,000		
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		5,949,000		
A012	**TOTAL ALLOWANCES**				5,616,000		
A012-1	**TOTAL REGULAR ALLOWANCES**				5,616,000		
A01202	House Rent Allowance				41,000		
A01203	Conveyance Allowance				48,000		
A01217	Medical Allowance				16,000		
A0121T	Adhoc Relief Allowance 2013				8,000		
A0122C	Adhoc Relief Allowance - 2015				5,000		
A0122M	Adhoc Relief Allowance 2016				18,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				5,474,000		
A03	**TOTAL OPERATING EXPENSES**				221,000		
A039	**TOTAL GENERAL**				221,000		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0154 GBPS JATI TOWN (PRIMARY SCHOOL) JATI					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GBPS JATI TOWN (PRIMARY SCHOOL) JATI			**13,929,000**		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0156	**GBPS TAHIR SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,609,000**		
A011	**TOTAL PAY**			**7**	**4,259,000**		
A011-1	**TOTAL PAY OF OFFICERS**			**1**	**1,960,000**		
A01101	Total Basic Pay Of Officer			1	1,960,000		
H100	HEAD MASTER	(BPS-17)		1	1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**	**2,299,000**		
A01151	Total Basic Pay Other Staff			6	2,299,000		
J053	JUNIOR CLERK	(BPS-11)		1	167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5	2,132,000		
A012	**TOTAL ALLOWANCES**				**2,350,000**		
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,350,000**		
A01202	House Rent Allowance				34,000		
A01203	Conveyance Allowance				40,000		
A01217	Medical Allowance				10,000		
A0121T	Adhoc Relief Allowance 2013				4,000		
A0122C	Adhoc Relief Allowance - 2015				3,000		
A0122M	Adhoc Relief Allowance 2016				10,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,000		
A01270	Others				2,243,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**		
A039	**TOTAL GENERAL**				**221,000**		
A03901	Stationery				105,000		
A03906	Uniforms and Protective Clothing				53,000		
A03970	Others				63,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0156 GBPS TAHIR SOOMRO					
A13 TOTAL REPAIRS AND MAINTENANCE			**16,000**		
A132 TOTAL FURNITURE AND FIXTURE			**16,000**		
A13201 Furniture and Fixture			16,000		
GBPS TAHIR SOOMRO			**6,846,000**		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0158	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,492,000**	**2,369,340**	
A011	**TOTAL PAY**		**17**		**8,076,000**	**1,064,340**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,960,000**	**65,340**	
A01101	Total Basic Pay Of Officer		1		1,960,000	65,340	
H100	HEAD MASTER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)				65,340	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**		**6,116,000**	**999,000**	
A01151	Total Basic Pay Other Staff		16		6,116,000	999,000	
S053	SENIOR CLERK	(BPS-14)				999,000	
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		5,949,000		
A012	**TOTAL ALLOWANCES**				**10,416,000**	**1,305,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,335,000**	**1,286,000**	
A01202	House Rent Allowance				411,000	81,190	
A01203	Conveyance Allowance				644,000	138,000	
A01217	Medical Allowance				222,000	45,192	
A0121T	Adhoc Relief Allowance 2013				98,000	20,042	
A0122C	Adhoc Relief Allowance - 2015				74,000	15,000	
A0122M	Adhoc Relief Allowance 2016				375,000	76,000	
A0122Y	Ad-hoc Relief Allowance 2017				719,000	160,000	
A01238	Charge Allowance				3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				479,000	106,422	
A0123P	Ad-hoc Relief A 2019				1,073,000	160,000	
A0123X	Adhoc Relief Allowance-2020				657,000	103,154	
A0124F	Adhoc Relief Allowance-2021					380,000	
A01270	Others				5,580,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0158	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**19,000**	
A01289	Teaching Allowance			81,000	19,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**		
A039	**TOTAL GENERAL**			**221,000**		
A03901	Stationery			105,000		
A03906	Uniforms and Protective Clothing			53,000		
A03970	Others			63,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**		
A13201	Furniture and Fixture			16,000		
GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI				**18,729,000**	**2,369,340**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,945,000**	**11,052,000**	**14,726,000**
A011	**TOTAL PAY**		**16**	**16**	**7,705,000**	**5,507,000**	**8,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**468,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	468,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				468,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,745,000**	**5,039,000**	**6,320,000**
A01151	Total Basic Pay Other Staff		15	15	5,745,000	5,039,000	6,320,000
S053	SENIOR CLERK	(BPS-14)				5,039,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**10,240,000**	**5,545,000**	**6,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,118,000**	**5,432,000**	**6,128,000**
A01202	House Rent Allowance				301,000	269,000	301,000
A01203	Conveyance Allowance				736,000	647,000	736,000
A01217	Medical Allowance				259,000	225,000	259,000
A0121T	Adhoc Relief Allowance 2013				130,000	101,000	130,000
A0122C	Adhoc Relief Allowance - 2015				91,000	75,000	91,000
A0122M	Adhoc Relief Allowance 2016				468,000	381,000	468,000
A0122Y	Ad-hoc Relief Allowance 2017				883,000	803,000	927,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				589,000	536,000	618,000
A0123P	Ad-hoc Relief A 2019				902,000	803,000	947,000
A0123X	Adhoc Relief Allowance-2020				522,000	517,000	522,000
A0124F	Adhoc Relief Allowance-2021					1,071,000	1,125,000
A01270	Others				5,233,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**113,000**	**122,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI**					
A01289	Teaching Allowance			122,000	113,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MAKLI (PRIMARY SCHOOL) MAKLI				**18,182,000**	**11,289,000**	**14,975,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,620,000**	**13,623,325**	**18,067,000**
A011	**TOTAL PAY**		**18**	**18**	**8,467,000**	**6,873,000**	**9,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,507,000**	**6,383,000**	**7,158,000**
A01151	Total Basic Pay Other Staff		17	17	6,507,000	6,383,000	7,158,000
S053	SENIOR CLERK	(BPS-14)				6,383,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**13,153,000**	**6,750,325**	**8,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,023,000**	**6,390,000**	**8,623,000**
A01202	House Rent Allowance				579,000	318,000	579,000
A01203	Conveyance Allowance				1,073,000	719,000	1,073,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				419,000	272,000	419,000
A0121T	Adhoc Relief Allowance 2013				191,000	127,000	191,000
A0122C	Adhoc Relief Allowance - 2015				136,000	86,000	136,000
A0122M	Adhoc Relief Allowance 2016				689,000	442,000	689,000
A0122Y	Ad-hoc Relief Allowance 2017				1,317,000	947,000	1,383,000
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				885,000	631,000	929,000
A0123P	Ad-hoc Relief A 2019				1,115,000	947,000	1,171,000
A0123X	Adhoc Relief Allowance-2020				717,000	631,000	717,000
A0124F	Adhoc Relief Allowance-2021					1,263,000	1,326,000
A01270	Others				5,892,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			130,000	360,325	130,000
A01274	Medical Charges				191,325	
A01289	Teaching Allowance			130,000	169,000	130,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI				**21,857,000**	**14,060,325**	**18,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,486,000**	**9,948,154**	**14,138,000**
A011	**TOTAL PAY**		**16**	**16**	**7,705,000**	**4,934,154**	**8,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**505,154**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	505,154	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				505,154	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,745,000**	**4,429,000**	**6,320,000**
A01151	Total Basic Pay Other Staff		15	15	5,745,000	4,429,000	6,320,000
S053	SENIOR CLERK	(BPS-14)				4,429,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**9,781,000**	**5,014,000**	**5,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,678,000**	**4,908,000**	**5,559,000**
A01202	House Rent Allowance				376,000	346,000	376,000
A01203	Conveyance Allowance				573,000	545,000	573,000
A01217	Medical Allowance				210,000	187,000	210,000
A0121T	Adhoc Relief Allowance 2013				108,000	90,000	108,000
A0122C	Adhoc Relief Allowance - 2015				79,000	67,000	79,000
A0122M	Adhoc Relief Allowance 2016				401,000	338,000	401,000
A0122Y	Ad-hoc Relief Allowance 2017				759,000	718,000	797,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				506,000	479,000	531,000
A0123P	Ad-hoc Relief A 2019				916,000	718,000	962,000
A0123X	Adhoc Relief Allowance-2020				513,000	460,000	513,000
A0124F	Adhoc Relief Allowance-2021					957,000	1,005,000
A01270	Others				5,233,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**106,000**	**103,000**
A01289	Teaching Allowance			103,000	106,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2				**17,723,000**	**10,185,154**	**14,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,022,000**	**6,374,000**	**8,390,000**
A011	**TOTAL PAY**		**12**	**12**	**6,176,000**	**3,315,000**	**6,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,216,000**	**2,825,000**	**4,638,000**
A01151	Total Basic Pay Other Staff		11	11	4,216,000	2,825,000	4,638,000
S053	SENIOR CLERK	(BPS-14)				2,825,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,846,000**	**3,059,000**	**1,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,837,000**	**2,993,000**	**1,587,000**
A01202	House Rent Allowance				39,000	265,000	39,000
A01203	Conveyance Allowance				44,000	337,000	44,000
A01217	Medical Allowance				16,000	111,000	16,000
A0121T	Adhoc Relief Allowance 2013				8,000	57,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	39,000	6,000
A0122M	Adhoc Relief Allowance 2016				28,000	199,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017				56,000	425,000	59,000
A0123G	Ad-hoc Relief Allowance-2018				37,000	284,000	39,000
A0123P	Ad-hoc Relief A 2019				442,000	425,000	464,000
A0123X	Adhoc Relief Allowance-2020				289,000	284,000	289,000
A0124F	Adhoc Relief Allowance-2021					567,000	595,000
A01270	Others				3,872,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**66,000**	**9,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI**					
A01289	Teaching Allowance			9,000	66,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI				**11,259,000**	**6,611,000**	**8,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,233,000**	**9,675,000**	**10,393,000**
A011	**TOTAL PAY**		**14**	**14**	**6,942,000**	**4,895,000**	**7,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,982,000**	**4,405,000**	**5,481,000**
A01151	Total Basic Pay Other Staff		13	13	4,982,000	4,405,000	5,481,000
S053	SENIOR CLERK	(BPS-14)				4,405,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**6,291,000**	**4,780,000**	**2,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,272,000**	**4,670,000**	**2,737,000**
A01202	House Rent Allowance				73,000	419,000	73,000
A01203	Conveyance Allowance				82,000	511,000	82,000
A01217	Medical Allowance				29,000	171,000	29,000
A0121T	Adhoc Relief Allowance 2013				15,000	90,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	62,000	10,000
A0122M	Adhoc Relief Allowance 2016				54,000	321,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017				103,000	663,000	108,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				69,000	442,000	72,000
A0123P	Ad-hoc Relief A 2019				805,000	663,000	845,000
A0123X	Adhoc Relief Allowance-2020				520,000	442,000	520,000
A0124F	Adhoc Relief Allowance-2021					885,000	929,000
A01270	Others				4,512,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**110,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO**					
A01289	Teaching Allowance			19,000	110,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO				**13,470,000**	**9,912,000**	**10,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,845,000**	**5,049,000**	**6,656,000**
A011	**TOTAL PAY**		**6**	**6**	**4,092,000**	**2,693,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**2,203,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	2,203,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				2,203,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**3,753,000**	**2,356,000**	**2,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,715,000**	**2,312,000**	**2,117,000**
A01202	House Rent Allowance				123,000	158,000	123,000
A01203	Conveyance Allowance				210,000	274,000	210,000
A01217	Medical Allowance				74,000	92,000	74,000
A0121T	Adhoc Relief Allowance 2013				41,000	46,000	41,000
A0122C	Adhoc Relief Allowance - 2015				27,000	31,000	27,000
A0122M	Adhoc Relief Allowance 2016				141,000	156,000	141,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				265,000	330,000	278,000
A0123G	Ad-hoc Relief Allowance-2018				177,000	220,000	186,000
A0123P	Ad-hoc Relief A 2019				334,000	330,000	351,000
A0123X	Adhoc Relief Allowance-2020				223,000	220,000	223,000
A0124F	Adhoc Relief Allowance-2021					441,000	463,000
A01270	Others				2,100,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**44,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND**					
A01289	Teaching Allowance			38,000	44,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND				**8,082,000**	**5,286,000**	**6,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0187	**GGPS GHARO NO. 2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,626,000**	**9,080,000**	**10,011,000**
A011	**TOTAL PAY**		**13**	**13**	**6,559,000**	**4,665,000**	**7,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,599,000**	**4,175,000**	**5,059,000**
A01151	Total Basic Pay Other Staff		12	12	4,599,000	4,175,000	5,059,000
S053	SENIOR CLERK	(BPS-14)				4,175,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**6,067,000**	**4,415,000**	**2,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,052,000**	**4,336,000**	**2,781,000**
A01202	House Rent Allowance				74,000	369,000	74,000
A01203	Conveyance Allowance				86,000	444,000	86,000
A01217	Medical Allowance				29,000	156,000	29,000
A0121T	Adhoc Relief Allowance 2013				16,000	86,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	59,000	11,000
A0122M	Adhoc Relief Allowance 2016				56,000	300,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				110,000	626,000	116,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				74,000	417,000	78,000
A0123P	Ad-hoc Relief A 2019				858,000	626,000	901,000
A0123X	Adhoc Relief Allowance-2020				537,000	417,000	537,000
A0124F	Adhoc Relief Allowance-2021					835,000	877,000
A01270	Others				4,201,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,000**	**79,000**	**15,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0187	**GGPS GHARO NO. 2**					
A01289	Teaching Allowance			15,000	79,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS GHARO NO. 2				**12,863,000**	**9,317,000**	**10,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,601,000**	**3,506,000**	**6,974,000**
A011	**TOTAL PAY**		**7**	**7**	**4,473,000**	**1,956,000**	**4,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**1,466,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	1,466,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				1,466,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**4,128,000**	**1,550,000**	**2,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,093,000**	**1,525,000**	**2,019,000**
A01202	House Rent Allowance				150,000	102,000	150,000
A01203	Conveyance Allowance				261,000	188,000	261,000
A01217	Medical Allowance				85,000	56,000	85,000
A0121T	Adhoc Relief Allowance 2013				49,000	29,000	49,000
A0122C	Adhoc Relief Allowance - 2015				33,000	20,000	33,000
A0122M	Adhoc Relief Allowance 2016				169,000	101,000	169,000
A0122Y	Ad-hoc Relief Allowance 2017				324,000	220,000	340,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				216,000	147,000	227,000
A0123P	Ad-hoc Relief A 2019				235,000	220,000	247,000
A0123X	Adhoc Relief Allowance-2020				148,000	147,000	148,000
A0124F	Adhoc Relief Allowance-2021					293,000	308,000
A01270	Others				2,421,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**35,000**	**25,000**	**35,000**
A01289	Teaching Allowance				35,000	25,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GULMANDO (PRIMARY SCHOOL) KALRI				**8,838,000**	**3,743,000**	**7,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,730,000**	**6,262,000**	**9,671,000**
A011	**TOTAL PAY**		**10**	**10**	**5,414,000**	**3,015,000**	**5,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,454,000**	**2,635,000**	**3,800,000**
A01151	Total Basic Pay Other Staff		9	9	3,454,000	2,635,000	3,800,000
S053	SENIOR CLERK	(BPS-14)				2,635,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,316,000**	**3,247,000**	**3,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,259,000**	**3,184,000**	**3,658,000**
A01202	House Rent Allowance				286,000	247,000	286,000
A01203	Conveyance Allowance				486,000	399,000	486,000
A01217	Medical Allowance				150,000	134,000	150,000
A0121T	Adhoc Relief Allowance 2013				67,000	53,000	67,000
A0122C	Adhoc Relief Allowance - 2015				51,000	42,000	51,000
A0122M	Adhoc Relief Allowance 2016				264,000	215,000	264,000
A0122Y	Ad-hoc Relief Allowance 2017				505,000	452,000	530,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				337,000	301,000	354,000
A0123P	Ad-hoc Relief A 2019				521,000	452,000	547,000
A0123X	Adhoc Relief Allowance-2020				287,000	283,000	287,000
A0124F	Adhoc Relief Allowance-2021					603,000	633,000
A01270	Others				3,302,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**63,000**	**57,000**
A01289	Teaching Allowance			57,000	63,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI				**11,967,000**	**6,499,000**	**9,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,566,000**	**8,092,000**	**10,446,000**
A011	**TOTAL PAY**		**11**	**11**	**5,795,000**	**4,153,000**	**6,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,835,000**	**3,663,000**	**4,219,000**
A01151	Total Basic Pay Other Staff		10	10	3,835,000	3,663,000	4,219,000
S053	SENIOR CLERK	(BPS-14)				3,663,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**6,771,000**	**3,939,000**	**4,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,707,000**	**3,876,000**	**4,007,000**
A01202	House Rent Allowance				301,000	287,000	301,000
A01203	Conveyance Allowance				490,000	500,000	490,000
A01217	Medical Allowance				166,000	150,000	166,000
A0121T	Adhoc Relief Allowance 2013				79,000	74,000	79,000
A0122C	Adhoc Relief Allowance - 2015				52,000	49,000	52,000
A0122M	Adhoc Relief Allowance 2016				269,000	253,000	269,000
A0122Y	Ad-hoc Relief Allowance 2017				514,000	549,000	540,000
A0123G	Ad-hoc Relief Allowance-2018				343,000	366,000	360,000
A0123P	Ad-hoc Relief A 2019				582,000	549,000	611,000
A0123X	Adhoc Relief Allowance-2020				369,000	366,000	369,000
A0124F	Adhoc Relief Allowance-2021					733,000	770,000
A01270	Others				3,542,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**63,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1**					
A01289	Teaching Allowance			64,000	63,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1				**12,803,000**	**8,329,000**	**10,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,426,000**	**8,373,579**	**14,309,000**
A011	**TOTAL PAY**		**18**	**18**	**8,467,000**	**4,093,154**	**9,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**505,154**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	505,154	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				505,154	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,507,000**	**3,588,000**	**7,158,000**
A01151	Total Basic Pay Other Staff		17	17	6,507,000	3,588,000	7,158,000
S053	SENIOR CLERK	(BPS-14)				3,588,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**9,959,000**	**4,280,425**	**4,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,859,000**	**4,192,425**	**4,895,000**
A01202	House Rent Allowance				386,000	316,000	386,000
A01203	Conveyance Allowance				594,000	524,000	594,000
A01217	Medical Allowance				216,000	172,000	216,000
A0121T	Adhoc Relief Allowance 2013				99,000	73,000	99,000
A0122C	Adhoc Relief Allowance - 2015				73,000	56,425	73,000
A0122M	Adhoc Relief Allowance 2016				369,000	280,000	369,000
A0122Y	Ad-hoc Relief Allowance 2017				714,000	597,000	750,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				476,000	398,000	500,000
A0123P	Ad-hoc Relief A 2019				646,000	597,000	678,000
A0123X	Adhoc Relief Allowance-2020				390,000	379,000	390,000
A0124F	Adhoc Relief Allowance-2021					796,000	836,000
A01270	Others				5,892,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**88,000**	**100,000**
A01289	Teaching Allowance			100,000	88,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2				**18,663,000**	**8,610,579**	**14,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,505,000**	**11,154,000**	**13,888,000**
A011	**TOTAL PAY**		**14**	**14**	**6,942,000**	**5,663,000**	**7,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,982,000**	**5,173,000**	**5,481,000**
A01151	Total Basic Pay Other Staff		13	13	4,982,000	5,173,000	5,481,000
S053	SENIOR CLERK	(BPS-14)				5,173,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**9,563,000**	**5,491,000**	**6,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,450,000**	**5,397,000**	**6,138,000**
A01202	House Rent Allowance				591,000	487,000	591,000
A01203	Conveyance Allowance				650,000	563,000	650,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				223,000	188,000	223,000
A0121T	Adhoc Relief Allowance 2013				129,000	105,000	129,000
A0122C	Adhoc Relief Allowance - 2015				87,000	71,000	87,000
A0122M	Adhoc Relief Allowance 2016				442,000	361,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017				831,000	776,000	873,000
A0123G	Ad-hoc Relief Allowance-2018				554,000	517,000	582,000
A0123P	Ad-hoc Relief A 2019				867,000	776,000	910,000
A0123X	Adhoc Relief Allowance-2020				563,000	517,000	563,000
A0124F	Adhoc Relief Allowance-2021					1,035,000	1,087,000
A01270	Others				4,512,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**94,000**	**113,000**
A01289	Teaching Allowance			113,000	94,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI				**16,742,000**	**11,391,000**	**14,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,843,000**	**13,082,000**	**18,863,000**
A011	**TOTAL PAY**		**23**	**23**	**10,376,000**	**6,541,000**	**11,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,416,000**	**6,051,000**	**9,258,000**
A01151	Total Basic Pay Other Staff		22	22	8,416,000	6,051,000	9,258,000
S053	SENIOR CLERK	(BPS-14)				6,051,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**13,467,000**	**6,541,000**	**7,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,348,000**	**6,432,000**	**7,330,000**
A01202	House Rent Allowance				731,000	597,000	731,000
A01203	Conveyance Allowance				802,000	721,000	802,000
A01217	Medical Allowance				282,000	239,000	282,000
A0121T	Adhoc Relief Allowance 2013				147,000	125,000	147,000
A0122C	Adhoc Relief Allowance - 2015				99,000	84,000	99,000
A0122M	Adhoc Relief Allowance 2016				505,000	430,000	505,000
A0122Y	Ad-hoc Relief Allowance 2017				954,000	908,000	1,002,000
A0123G	Ad-hoc Relief Allowance-2018				636,000	605,000	668,000
A0123P	Ad-hoc Relief A 2019				1,084,000	908,000	1,138,000
A0123X	Adhoc Relief Allowance-2020				685,000	605,000	685,000
A0124F	Adhoc Relief Allowance-2021					1,210,000	1,271,000
A01270	Others				7,423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**109,000**	**119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO**					
A01289	Teaching Allowance			119,000	109,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GHARO (PRIMARY SCHOOL) GHARO				**24,080,000**	**13,319,000**	**19,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,329,000**	**6,010,000**	**10,363,000**
A011	**TOTAL PAY**		**13**	**13**	**6,559,000**	**2,882,000**	**7,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**380,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	380,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,599,000**	**2,502,000**	**5,059,000**
A01151	Total Basic Pay Other Staff		12	12	4,599,000	2,502,000	5,059,000
S053	SENIOR CLERK	(BPS-14)				2,502,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**6,770,000**	**3,128,000**	**3,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,706,000**	**3,056,000**	**3,084,000**
A01202	House Rent Allowance				249,000	268,000	249,000
A01203	Conveyance Allowance				357,000	375,000	357,000
A01217	Medical Allowance				148,000	157,000	148,000
A0121T	Adhoc Relief Allowance 2013				49,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000	39,000
A0122M	Adhoc Relief Allowance 2016				203,000	201,000	203,000
A0122Y	Ad-hoc Relief Allowance 2017				383,000	425,000	402,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				255,000	283,000	268,000
A0123P	Ad-hoc Relief A 2019				462,000	425,000	485,000
A0123X	Adhoc Relief Allowance-2020				286,000	264,000	286,000
A0124F	Adhoc Relief Allowance-2021					567,000	595,000
A01270	Others				4,272,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**72,000**	**64,000**
A01289	Teaching Allowance			64,000	72,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH				**13,566,000**	**6,247,000**	**10,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,922,000**	**3,981,000**	**7,921,000**
A011	**TOTAL PAY**		**9**	**9**	**5,032,000**	**2,171,000**	**5,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**490,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	490,000	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				490,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,072,000**	**1,681,000**	**3,380,000**
A01151	Total Basic Pay Other Staff		8	8	3,072,000	1,681,000	3,380,000
S053	SENIOR CLERK	(BPS-14)				1,681,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**4,890,000**	**1,810,000**	**2,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,832,000**	**1,772,000**	**2,327,000**
A01202	House Rent Allowance				203,000	138,000	203,000
A01203	Conveyance Allowance				309,000	212,000	309,000
A01217	Medical Allowance				113,000	73,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	34,000	51,000
A0122C	Adhoc Relief Allowance - 2015				34,000	23,000	34,000
A0122M	Adhoc Relief Allowance 2016				178,000	116,000	178,000
A0122Y	Ad-hoc Relief Allowance 2017				340,000	252,000	357,000
A0123G	Ad-hoc Relief Allowance-2018				226,000	168,000	237,000
A0123P	Ad-hoc Relief A 2019				290,000	252,000	305,000
A0123X	Adhoc Relief Allowance-2020				187,000	168,000	187,000
A0124F	Adhoc Relief Allowance-2021					336,000	353,000
A01270	Others				2,901,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**38,000**	**58,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO**					
A01289	Teaching Allowance			58,000	38,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GUJJO (PRIMARY SCHOOL) GUJO				**10,159,000**	**4,218,000**	**8,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0217	**GBPS AHMED KHAN BALOCH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,199,000**	**8,702,154**	**10,398,000**
A011	**TOTAL PAY**		**10**	**10**	**5,414,000**	**4,307,154**	**5,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,960,000**	**505,154**	**2,156,000**
A01101	Total Basic Pay Of Officer		1	1	1,960,000	505,154	2,156,000
H100	HEAD MASTER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)				505,154	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,454,000**	**3,802,000**	**3,800,000**
A01151	Total Basic Pay Other Staff		9	9	3,454,000	3,802,000	3,800,000
S053	SENIOR CLERK	(BPS-14)				3,802,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**6,785,000**	**4,395,000**	**4,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,706,000**	**4,304,000**	**4,363,000**
A01202	House Rent Allowance				293,000	294,000	293,000
A01203	Conveyance Allowance				489,000	500,000	489,000
A01217	Medical Allowance				154,000	154,000	154,000
A0121T	Adhoc Relief Allowance 2013				80,000	79,000	80,000
A0122C	Adhoc Relief Allowance - 2015				60,000	60,000	60,000
A0122M	Adhoc Relief Allowance 2016				306,000	304,000	306,000
A0122Y	Ad-hoc Relief Allowance 2017				575,000	627,000	604,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				383,000	418,000	402,000
A0123P	Ad-hoc Relief A 2019				653,000	627,000	686,000
A0123X	Adhoc Relief Allowance-2020				405,000	399,000	405,000
A0124F	Adhoc Relief Allowance-2021					836,000	878,000
A01270	Others				3,302,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**79,000**	**91,000**	**79,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0217	**GBPS AHMED KHAN BALOCH**					
A01289	Teaching Allowance			79,000	91,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS AHMED KHAN BALOCH				**12,436,000**	**8,939,154**	**10,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0219	**TEO THATTA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**609,270,000**	**466,940,000**	**620,868,000**
A011	**TOTAL PAY**		**853**	**854**	**384,539,000**	**219,850,000**	**343,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,769,000**	**1,308,000**	**6,333,000**
A01101	Total Basic Pay Of Officer		11	11	5,641,000	955,000	6,205,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	10	10	3,681,000	955,000	4,049,000
A01102	Personal pay				128,000	353,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**842**	**843**	**378,770,000**	**218,542,000**	**336,779,000**
A01151	Total Basic Pay Other Staff		842	843	378,584,000	217,930,000	336,593,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	8,062,000		8,868,000
S053	SENIOR CLERK	(BPS-14)	10	10	2,875,000	217,930,000	3,163,000
J053	JUNIOR CLERK	(BPS-11)	2	3	574,000		781,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	667	667	326,343,000		278,977,000
D161	DRIVER	(BPS-05)	1		376,000		
D161	DRIVER	(BPS-04)		1			414,000
C089	CHOWKIDAR	(BPS-02)	3		836,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	154		39,518,000		
C089	CHOWKIDAR	(BPS-01)		3			920,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		154			43,470,000
A01152	Personal pay				186,000	462,000	186,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**				**224,731,000**	**247,090,000**	**277,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**220,335,000**	**243,221,000**	**273,360,000**
A01202	House Rent Allowance			20,160,000	17,630,000	20,193,000
A01203	Conveyance Allowance			32,044,000	29,075,000	32,078,000
A01207	Washing Allowance			360,000	167,000	360,000
A0120D	Integrated Allowance			11,000	587,000	11,000
A0120X	Ad - hoc Allowance - 2010				45,000	
A01217	Medical Allowance			13,519,000	11,720,000	13,536,000
A0121A	Ad - hoc Allowance - 2011				8,000	
A0121M	Adhoc Relief Allowance - 2012				19,000	
A0121T	Adhoc Relief Allowance 2013			5,676,000	4,617,000	5,681,000
A0122C	Adhoc Relief Allowance - 2015			3,836,000	3,201,000	3,839,000
A0122M	Adhoc Relief Allowance 2016			19,454,000	16,045,000	19,467,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			37,072,000	34,376,000	38,949,000
A01233	Unattractive Area Allowance			19,000	3,000	19,000
A01238	Charge Allowance			149,000	114,000	149,000
A0123G	Ad-hoc Relief Allowance-2018			24,744,000	22,880,000	25,996,000
A0123P	Ad-hoc Relief A 2019			38,763,000	34,281,000	40,716,000
A0123X	Adhoc Relief Allowance-2020			24,528,000	22,786,000	24,543,000
A01244	Adhoc Relief				122,000	
A0124F	Adhoc Relief Allowance-2021				45,531,000	47,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,396,000**	**3,869,000**	**4,396,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			4,367,000	3,831,000	4,367,000
A01299	Others			3,000	12,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**1,023,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**360,000**	**193,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	310,000	143,000
A039	**TOTAL GENERAL**			263,000	663,000	276,000
A03901	Stationery			105,000	205,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	82,000	34,000
A03970	Others			105,000	355,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A09	**TOTAL PHYSICAL ASSETS**					443,000
A092	**TOTAL COMPUTER EQUIPMENT**					257,000
A09201	Hardware					257,000
007	Computer P-IV with LCD					140,000
063	One Printer HP Laser					50,000
36	One Scanner					67,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					36,000
A09601	Plant and Machinery					36,000
075	One Water Dispenser					36,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					150,000
A09701	Furniture and Fixtures					150,000
011	Furniture & Fixture					150,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**492,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**171,000**	**22,000**
A13701	Hardware			21,000	171,000	22,000
TEO THATTA (M) PRIMARY				**609,838,000**	**472,355,000**	**621,937,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0220	**TEO THATTA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,348,000**	**132,374,190**	**222,059,000**
A011	**TOTAL PAY**		**332**	**332**	**127,193,000**	**62,740,000**	**139,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,139,000**	**1,897,000**	**7,835,000**
A01101	Total Basic Pay Of Officer		8	8	6,957,000	1,544,000	7,653,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		1,066,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	3	3	2,068,000	1,544,000	2,275,000
S246	SUPERVISOR	(BPS-16)	3	3	1,960,000		2,156,000
A01102	Personal pay				182,000	353,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**324**	**324**	**120,054,000**	**60,843,000**	**132,049,000**
A01151	Total Basic Pay Other Staff		324	324	119,943,000	59,978,000	131,938,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	5,051,000		5,556,000
S053	SENIOR CLERK	(BPS-14)	2	2	901,000	59,978,000	991,000
J053	JUNIOR CLERK	(BPS-11)	2	2	626,000		689,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	238	238	92,114,000		101,325,000
D161	DRIVER	(BPS-05)	2		769,000		
D161	DRIVER	(BPS-04)		2			846,000
C089	CHOWKIDAR	(BPS-02)	4		10,649,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	73		9,358,000		
S008	SANITARY WORKER	(BPS-02)	1		475,000		
C089	CHOWKIDAR	(BPS-01)		4			11,714,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		73			10,294,000
S008	SANITARY WORKER	(BPS-01)		1			523,000
A01152	Personal pay				111,000	265,000	111,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0220	**TEO THATTA (F) PRIMARY**					
A01156	Total Pay of contract staff				600,000	
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**67,155,000**	**69,634,190**	**82,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**66,129,000**	**68,609,000**	**81,149,000**
A01202	House Rent Allowance			6,223,000	5,070,000	6,223,000
A01203	Conveyance Allowance			9,079,000	7,661,000	9,079,000
A01207	Washing Allowance			163,000	55,000	163,000
A0120D	Integrated Allowance			4,000	266,000	4,000
A01217	Medical Allowance			4,664,000	3,672,000	4,664,000
A0121M	Adhoc Relief Allowance - 2012				6,000	
A0121N	Personal Allowance				8,000	
A0121T	Adhoc Relief Allowance 2013			1,711,000	1,266,000	1,711,000
A0122C	Adhoc Relief Allowance - 2015			1,189,000	933,000	1,189,000
A0122M	Adhoc Relief Allowance 2016			6,122,000	4,580,000	6,122,000
A0122Y	Ad-hoc Relief Allowance 2017			11,611,000	9,709,000	12,192,000
A01238	Charge Allowance			156,000	17,000	156,000
A0123G	Ad-hoc Relief Allowance-2018			7,734,000	6,481,000	8,121,000
A0123P	Ad-hoc Relief A 2019			11,049,000	9,668,000	11,601,000
A0123X	Adhoc Relief Allowance-2020			6,424,000	6,319,000	6,424,000
A01244	Adhoc Relief				41,000	
A0124F	Adhoc Relief Allowance-2021				12,857,000	13,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,026,000**	**1,025,190**	**1,026,000**
A01274	Medical Charges				104,190	
A01289	Teaching Allowance			1,026,000	921,000	1,026,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0220	**TEO THATTA (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO THATTA (F) PRIMARY				**194,916,000**	**133,239,190**	**222,685,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0221	**TEO GHARO CHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,671,000**	**1,070,568**	
A011	**TOTAL PAY**		**24**		**11,650,000**	**500,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**4**		**5,545,000**	**171,000**	
A01101	Total Basic Pay Of Officer		4		5,545,000	153,000	
S236	SUPERINTENDENT	(BPS-17)	1		969,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)	1		656,000	153,000	
S246	SUPERVISOR	(BPS-16)	1		1,960,000		
A01102	Personal pay					18,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**		**6,105,000**	**329,000**	
A01151	Total Basic Pay Other Staff		20		6,105,000	329,000	
S053	SENIOR CLERK	(BPS-14)	1		551,000	329,000	
J053	JUNIOR CLERK	(BPS-11)	1		402,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9		2,821,000		
D161	DRIVER	(BPS-05)	1		376,000		
C089	CHOWKIDAR	(BPS-02)	5		985,000		
N003	NAIB QASID	(BPS-02)	2		527,000		
S008	SANITARY WORKER	(BPS-02)	1		443,000		
A012	**TOTAL ALLOWANCES**				**8,021,000**	**570,568**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,018,000**	**569,568**	
A01202	House Rent Allowance				137,000	34,262	
A01203	Conveyance Allowance				210,000	49,000	
A01207	Washing Allowance				1,000	1,000	
A01217	Medical Allowance				95,000	23,236	
A0121T	Adhoc Relief Allowance 2013				35,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				24,000	7,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0221	**TEO GHARO CHAN (M) PRIMARY**					
A0122M	Adhoc Relief Allowance 2016			129,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017			246,000	74,000	
A0123G	Ad-hoc Relief Allowance-2018			163,000	49,070	
A0123P	Ad-hoc Relief A 2019			284,000	74,000	
A0123X	Adhoc Relief Allowance-2020			233,000	41,000	
A0124F	Adhoc Relief Allowance-2021				175,000	
A01270	Others			6,461,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	
A01289	Teaching Allowance			3,000	1,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**		
A13201	Furniture and Fixture			21,000		
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**		
A13701	Hardware			21,000		

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0221 TEO GHARO CHAN (M) PRIMARY					
TEO GHARO CHAN (M) PRIMARY			**20,136,000**	**1,070,568**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0222	**TEO GHARO CHAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,063,000**	**311,562**	
A011	**TOTAL PAY**		**20**		**7,713,000**	**141,360**	
A011-1	**TOTAL PAY OF OFFICERS**		**3**		**3,533,000**	**88,340**	
A01101	Total Basic Pay Of Officer		3		3,533,000	88,340	
S236	SUPERINTENDENT	(BPS-17)	1		969,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)	1		604,000	88,340	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**		**4,180,000**	**53,020**	
A01151	Total Basic Pay Other Staff		17		4,180,000	53,020	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		1,059,000		
S053	SENIOR CLERK	(BPS-14)				53,020	
J053	JUNIOR CLERK	(BPS-11)	1		167,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7		1,394,000		
C089	CHOWKIDAR	(BPS-02)	4		826,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1		358,000		
A012	**TOTAL ALLOWANCES**				**4,350,000**	**170,202**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,345,000**	**169,202**	
A01202	House Rent Allowance				17,000	14,000	
A01203	Conveyance Allowance				22,000	20,000	
A01207	Washing Allowance				4,000	1,000	
A01217	Medical Allowance				17,000	7,000	
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	2,000	
A0122M	Adhoc Relief Allowance 2016				12,000	8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0222	**TEO GHARO CHAN(F) PRIMARY**					
A0122Y	Ad-hoc Relief Allowance 2017			22,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018			15,000	14,000	
A0123P	Ad-hoc Relief A 2019			112,000	21,202	
A0123X	Adhoc Relief Allowance-2020			61,000	10,000	
A0124F	Adhoc Relief Allowance-2021				50,000	
A01270	Others			4,058,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**1,000**	
A01289	Teaching Allowance			5,000	1,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**		
A13201	Furniture and Fixture			21,000		
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**		
A13701	Hardware			21,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0222 TEO GHARO CHAN(F) PRIMARY					
TEO GHARO CHAN(F) PRIMARY			**12,528,000**	**311,562**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0223	**TEO BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,751,000**	**50,525,000**	**23,555,000**
A011	**TOTAL PAY**		**170**	**75**	**69,262,000**	**22,549,000**	**11,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,902,000**	**728,000**	**1,092,000**
A01101	Total Basic Pay Of Officer		3	3	4,662,000	546,000	1,092,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)	1		742,000	546,000	
S246	SUPERVISOR	(BPS-16)	1		1,960,000		
S611	SENIOR DATA PROCESSING OFFICER	(BPS-16)		1			364,000
A01102	Personal pay				240,000	182,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**167**	**72**	**64,360,000**	**21,821,000**	**9,987,000**
A01151	Total Basic Pay Other Staff		167	72	64,346,000	21,779,000	9,987,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		5			910,000
S053	SENIOR CLERK	(BPS-14)	1	1	563,000	21,779,000	227,000
C146	COMPUTER OPERATOR	(BPS-12)	1		177,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	509,000		150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	114	50	52,328,000		7,050,000
D161	DRIVER	(BPS-05)	1		376,000		
C089	CHOWKIDAR	(BPS-02)	13		2,749,000		
N003	NAIB QASID	(BPS-02)	7		1,510,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	24		5,021,000		
S008	SANITARY WORKER	(BPS-02)	5		1,113,000		
C089	CHOWKIDAR	(BPS-01)		5			550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0223	**TEO BANDAR (M) PRIMARY**					
S008	SANITARY WORKER (BPS-01)		10			1,100,000
A01152	Personal pay			14,000	42,000	
A012	**TOTAL ALLOWANCES**			**41,489,000**	**27,976,000**	**12,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,728,000**	**27,612,000**	**12,476,000**
A01202	House Rent Allowance			3,992,000	1,862,000	2,296,000
A01203	Conveyance Allowance			5,809,000	2,947,000	1,794,000
A01207	Washing Allowance			49,000	14,000	
A0120D	Integrated Allowance				99,000	64,000
A0120P	Adhoc Relief 2009				17,000	
A01217	Medical Allowance			2,808,000	1,280,000	1,239,000
A0121T	Adhoc Relief Allowance 2013			1,013,000	437,000	309,000
A0122C	Adhoc Relief Allowance - 2015			718,000	303,000	160,000
A0122M	Adhoc Relief Allowance 2016			3,647,000	1,556,000	884,000
A0122Y	Ad-hoc Relief Allowance 2017			6,924,000	3,347,000	1,570,000
A01238	Charge Allowance			27,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018			4,605,000	2,232,000	1,040,000
A0123P	Ad-hoc Relief A 2019			6,938,000	3,347,000	1,040,000
A0123X	Adhoc Relief Allowance-2020			4,198,000	2,195,000	1,040,000
A0124F	Adhoc Relief Allowance-2021				7,966,000	1,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**761,000**	**364,000**	
A01289	Teaching Allowance			758,000	364,000	
A01299	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**186,500**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**55,000**	
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	55,000	
A039	**TOTAL GENERAL**			**263,000**	**131,500**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0223	**TEO BANDAR (M) PRIMARY**					
A03901	Stationery			105,000	52,500	
A03905	Newspapers Periodicals and Books			21,000	10,500	
A03906	Uniforms and Protective Clothing			32,000	16,000	
A03970	Others			105,000	52,500	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**21,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**10,500**	
A13201	Furniture and Fixture			21,000	10,500	
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**10,500**	
A13701	Hardware			21,000	10,500	
TEO BANDAR (M) PRIMARY				**111,216,000**	**50,732,500**	**23,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0224	**TEO BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,126,000**	**7,275,000**	**14,909,000**
A011	**TOTAL PAY**		**29**	**29**	**9,938,000**	**3,806,000**	**10,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,568,000**	**642,000**	**2,825,000**
A01101	Total Basic Pay Of Officer		2	2	2,568,000	642,000	2,825,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	1	1	608,000	642,000	669,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,370,000**	**3,164,000**	**8,105,000**
A01151	Total Basic Pay Other Staff		27	27	7,340,000	3,093,000	8,075,000
S053	SENIOR CLERK	(BPS-14)	1	1	529,000	3,093,000	582,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		433,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,961,000		3,257,000
D161	DRIVER	(BPS-05)	1		592,000		
D161	DRIVER	(BPS-04)		1			651,000
C089	CHOWKIDAR	(BPS-02)	5		1,149,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4		786,000		
S008	SANITARY WORKER	(BPS-02)	1		376,000		
C089	CHOWKIDAR	(BPS-01)		5			1,264,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		4			865,000
S008	SANITARY WORKER	(BPS-01)		1			414,000
A01152	Personal pay				30,000	71,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0224	**TEO BANDAR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**11,188,000**	**3,469,000**	**3,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,160,000**	**3,435,000**	**3,951,000**
A01202	House Rent Allowance			359,000	303,000	359,000
A01203	Conveyance Allowance			463,000	401,000	463,000
A01207	Washing Allowance			12,000	2,000	12,000
A0120D	Integrated Allowance			1,000	31,000	1,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01217	Medical Allowance			279,000	224,000	279,000
A0121T	Adhoc Relief Allowance 2013			80,000	71,000	80,000
A0122C	Adhoc Relief Allowance - 2015			52,000	41,000	52,000
A0122M	Adhoc Relief Allowance 2016			270,000	211,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017			511,000	438,000	537,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			354,000	314,000	372,000
A0123P	Ad-hoc Relief A 2019			527,000	438,000	553,000
A0123X	Adhoc Relief Allowance-2020			312,000	314,000	312,000
A0124F	Adhoc Relief Allowance-2021				629,000	660,000
A01270	Others			7,939,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**34,000**	**28,000**
A01289	Teaching Allowance			28,000	34,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0224	**TEO BANDAR (F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO BANDAR (F) PRIMARY				**21,591,000**	**7,740,000**	**15,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0225	**TEO SHAH BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,092,000**	**22,323,985**	
A011	**TOTAL PAY**		**232**		**115,087,000**	**9,970,469**	
A011-1	**TOTAL PAY OF OFFICERS**		**4**		**3,992,000**	**292,000**	
A01101	Total Basic Pay Of Officer		4		3,992,000	246,000	
S236	SUPERINTENDENT	(BPS-17)	1		969,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)	2		1,063,000	246,000	
A01102	Personal pay					46,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**228**		**111,095,000**	**9,678,469**	
A01151	Total Basic Pay Other Staff		228		111,090,000	9,669,469	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3		7,483,000		
S053	SENIOR CLERK	(BPS-14)	1		551,000	9,669,469	
J053	JUNIOR CLERK	(BPS-11)	1		420,000		
R080	RESOURCE PERSON	(BPS-11)	4		1,130,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	151		87,562,000		
D161	DRIVER	(BPS-05)	1		585,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	65		12,540,000		
S008	SANITARY WORKER	(BPS-02)	1		443,000		
A01152	Personal pay				5,000	9,000	
A012	**TOTAL ALLOWANCES**				**64,005,000**	**12,353,516**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,920,000**	**12,219,516**	
A01202	House Rent Allowance				6,214,000	817,000	
A01203	Conveyance Allowance				9,894,000	1,338,188	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0225	**TEO SHAH BANDAR (M) PRIMARY**					
A01207	Washing Allowance			137,000	22,000	
A01217	Medical Allowance			4,086,000	546,000	
A0121T	Adhoc Relief Allowance 2013			1,554,000	194,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			1,065,000	134,052	
A0122M	Adhoc Relief Allowance 2016			5,487,000	694,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,540,000	1,486,000	
A01238	Charge Allowance			2,000	120	
A0123G	Ad-hoc Relief Allowance-2018			7,020,000	991,000	
A0123P	Ad-hoc Relief A 2019			10,530,000	1,482,000	
A0123X	Adhoc Relief Allowance-2020			6,391,000	976,156	
A0124F	Adhoc Relief Allowance-2021				3,538,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,085,000**	**134,000**	
A01289	Teaching Allowance			1,085,000	134,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0225 TEO SHAH BANDAR (M) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**42,000**		
A132 TOTAL FURNITURE AND FIXTURE			**21,000**		
A13201 Furniture and Fixture			21,000		
A137 TOTAL COMPUTER EQUIPMENT			**21,000**		
A13701 Hardware			21,000		
TEO SHAH BANDAR (M) PRIMARY			**179,557,000**	**23,523,985**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0226	**TEO SHAH BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,294,000**	**4,733,602**	
A011	**TOTAL PAY**		**48**		**20,577,000**	**2,660,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**4**		**4,072,000**	**1,018,000**	
A01101	Total Basic Pay Of Officer		4		4,072,000	1,018,000	
S236	SUPERINTENDENT	(BPS-17)	1		969,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)	2		1,143,000	1,018,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**		**16,505,000**	**1,642,000**	
A01151	Total Basic Pay Other Staff		44		16,491,000	1,635,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		1,059,000		
S053	SENIOR CLERK	(BPS-14)	1		602,000	1,635,000	
J053	JUNIOR CLERK	(BPS-11)	1		549,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13		8,840,000		
D161	DRIVER	(BPS-05)	1		516,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	23		4,031,000		
S008	SANITARY WORKER	(BPS-02)	1		518,000		
A01152	Personal pay				14,000	7,000	
A012	**TOTAL ALLOWANCES**				**10,717,000**	**2,073,602**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,533,000**	**2,050,602**	
A01202	House Rent Allowance				1,098,000	144,000	
A01203	Conveyance Allowance				1,515,000	222,000	
A01207	Washing Allowance				28,000	4,400	
A0120X	Ad - hoc Allowance - 2010					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0226	**TEO SHAH BANDAR (F) PRIMARY**					
A01217	Medical Allowance			800,000	105,000	
A0121T	Adhoc Relief Allowance 2013			249,000	34,000	
A0122C	Adhoc Relief Allowance - 2015			183,000	23,000	
A0122M	Adhoc Relief Allowance 2016			968,000	114,202	
A0122Y	Ad-hoc Relief Allowance 2017			1,838,000	243,000	
A01238	Charge Allowance			5,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,235,000	164,000	
A0123P	Ad-hoc Relief A 2019			1,597,000	243,000	
A0123X	Adhoc Relief Allowance-2020			1,017,000	164,000	
A0124F	Adhoc Relief Allowance-2021				586,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**23,000**	
A01289	Teaching Allowance			184,000	23,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**		
A13201	Furniture and Fixture			21,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0226 TEO SHAH BANDAR (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**21,000**		
A13701 Hardware			21,000		
TEO SHAH BANDAR (F) PRIMARY			**31,759,000**	**4,733,602**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**384,582,000**	**288,129,000**	**441,138,000**
A011	**TOTAL PAY**		**470**	**470**	**241,727,000**	**134,938,000**	**265,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,023,000**	**934,000**	**3,325,000**
A01101	Total Basic Pay Of Officer		3	3	3,023,000	934,000	3,325,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,063,000	934,000	1,169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**467**	**467**	**238,704,000**	**134,004,000**	**262,569,000**
A01151	Total Basic Pay Other Staff		467	467	238,656,000	132,556,000	262,521,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	8,446,000		9,291,000
S053	SENIOR CLERK	(BPS-14)	1	1	602,000	132,556,000	662,000
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		442,000
R080	RESOURCE PERSON	(BPS-11)	8	8	1,714,000		1,885,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	323	323	201,249,000		221,374,000
D161	DRIVER	(BPS-05)	1		523,000		
D161	DRIVER	(BPS-04)		1			575,000
C089	CHOWKIDAR	(BPS-02)	1		453,000		
N003	NAIB QASID	(BPS-02)	2		685,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	123		24,129,000		
S008	SANITARY WORKER	(BPS-02)	1		453,000		
C089	CHOWKIDAR	(BPS-01)		1			498,000
N003	NAIB QASID	(BPS-01)		2			754,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		123			26,542,000
S008	SANITARY WORKER	(BPS-01)		1			498,000
A01152	Personal pay				48,000	398,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A01156	Total Pay of contract staff				1,050,000	
S053	SENIOR CLERK (BPS-14)				1,050,000	
A012	**TOTAL ALLOWANCES**			**142,855,000**	**153,191,000**	**175,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**140,308,000**	**149,541,000**	**172,697,000**
A01202	House Rent Allowance			14,268,000	11,891,000	14,268,000
A01203	Conveyance Allowance			20,074,000	17,910,000	20,074,000
A01207	Washing Allowance			233,000	119,000	233,000
A0120D	Integrated Allowance				235,000	
A01217	Medical Allowance			8,307,000	7,038,000	8,307,000
A0121T	Adhoc Relief Allowance 2013			3,649,000	2,857,000	3,649,000
A0122C	Adhoc Relief Allowance - 2015			2,463,000	1,935,000	2,463,000
A0122M	Adhoc Relief Allowance 2016			12,603,000	9,891,000	12,603,000
A0122V	Nursing Professional Allowance				19,000	
A0122Y	Ad-hoc Relief Allowance 2017			23,839,000	20,932,000	25,031,000
A01238	Charge Allowance			105,000	82,000	105,000
A0123G	Ad-hoc Relief Allowance-2018			15,892,000	13,956,000	16,687,000
A0123P	Ad-hoc Relief A 2019			23,837,000	20,929,000	25,029,000
A0123X	Adhoc Relief Allowance-2020			15,038,000	13,904,000	15,038,000
A01244	Adhoc Relief				24,000	
A0124F	Adhoc Relief Allowance-2021				27,819,000	29,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,547,000**	**3,650,000**	**2,547,000**
A01274	Medical Charges				1,599,000	
A01289	Teaching Allowance			2,547,000	2,051,000	2,547,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO MIRPUR SAKRO (M) PRIMARY				**385,150,000**	**292,894,000**	**441,764,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,946,000**	**115,118,000**	**198,935,000**
A011	**TOTAL PAY**		**250**	**250**	**108,090,000**	**54,547,000**	**118,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,051,000**	**7,086,000**	**7,757,000**
A01101	Total Basic Pay Of Officer		12	12	7,051,000	7,086,000	7,757,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,095,000	7,086,000	1,205,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,036,000		2,240,000
S246	SUPERVISOR	(BPS-16)	2	2	1,960,000		2,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**238**	**238**	**101,039,000**	**47,461,000**	**111,129,000**
A01151	Total Basic Pay Other Staff		238	238	100,898,000	47,247,000	110,988,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	5,770,000		6,347,000
D154	DRAWING TEACHER	(BPS-14)		5			1,262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,770,000		6,347,000
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	2,878,000		3,166,000
S053	SENIOR CLERK	(BPS-14)	1	1	574,000	47,247,000	631,000
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		433,000
D154	DRAWING TEACHER	(BPS-09)	5		1,147,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	151	151	68,780,000		75,658,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1	1	1,842,000		2,026,000
D161	DRIVER	(BPS-05)	2		721,000		
D161	DRIVER	(BPS-04)		2			793,000
C089	CHOWKIDAR	(BPS-02)	1		475,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	50		11,703,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**						
S008	SANITARY WORKER	(BPS-02)	1		468,000		
C089	CHOWKIDAR	(BPS-01)		1			523,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		50			12,873,000
S008	SANITARY WORKER	(BPS-01)		1			515,000
A01152	Personal pay				141,000	214,000	141,000
A012	**TOTAL ALLOWANCES**				**66,856,000**	**60,571,000**	**80,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,545,000**	**59,798,000**	**78,738,000**
A01202	House Rent Allowance				7,780,000	5,533,000	7,780,000
A01203	Conveyance Allowance				9,224,000	6,297,000	9,224,000
A01207	Washing Allowance				129,000	60,000	129,000
A0120D	Integrated Allowance				8,000	194,000	8,000
A01217	Medical Allowance				4,172,000	2,991,000	4,172,000
A0121T	Adhoc Relief Allowance 2013				1,597,000	946,000	1,597,000
A0122C	Adhoc Relief Allowance - 2015				1,227,000	829,000	1,227,000
A0122M	Adhoc Relief Allowance 2016				6,286,000	4,042,000	6,286,000
A0122Y	Ad-hoc Relief Allowance 2017				11,927,000	8,480,000	12,523,000
A01238	Charge Allowance				17,000	8,000	17,000
A0123G	Ad-hoc Relief Allowance-2018				7,871,000	5,610,000	8,265,000
A0123P	Ad-hoc Relief A 2019				9,771,000	8,381,000	10,260,000
A0123X	Adhoc Relief Allowance-2020				5,536,000	5,254,000	5,536,000
A01244	Adhoc Relief					17,000	
A0124F	Adhoc Relief Allowance-2021					11,156,000	11,714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,311,000**	**773,000**	**1,311,000**
A01289	Teaching Allowance				1,308,000	768,000	1,308,000
A01299	Others				3,000	5,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**				**103,000**		**113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**					
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MIRPUR SAKRO (F) PRIMARY				**175,514,000**	**115,783,000**	**199,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0229	**TEO GHORABARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,234,000**	**95,336,000**	**183,168,000**
A011	**TOTAL PAY**		**126**	**255**	**78,797,000**	**45,489,000**	**105,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**3,283,000**	**1,136,000**	**4,918,000**
A01101	Total Basic Pay Of Officer		3	7	3,155,000	955,000	4,790,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	3	1,195,000	955,000	1,542,000
S611	SENIOR DATA PROCESSING OFFICER	(BPS-16)		1			364,000
A01102	Personal pay				128,000	181,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**248**	**75,514,000**	**44,353,000**	**100,659,000**
A01151	Total Basic Pay Other Staff		123	248	75,509,000	44,314,000	100,654,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		5			910,000
S053	SENIOR CLERK	(BPS-14)	1	2	551,000	44,314,000	833,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			227,000
J053	JUNIOR CLERK	(BPS-11)	1	2	402,000		592,000
R080	RESOURCE PERSON	(BPS-11)	7	7	1,528,000		1,681,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	58	158	62,364,000		82,700,000
D161	DRIVER	(BPS-05)	1		385,000		
D161	DRIVER	(BPS-04)		1			424,000
C089	CHOWKIDAR	(BPS-02)	3		970,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	50		8,490,000		
S008	SANITARY WORKER	(BPS-02)	1		443,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0229	**TEO GHORABARI (M) PRIMARY**						
C089	CHOWKIDAR	(BPS-01)	11				1,947,000
N003	NAIB QASID	(BPS-01)	1				414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)	49				9,339,000
S008	SANITARY WORKER	(BPS-01)	11				1,587,000
A01152	Personal pay				5,000	39,000	5,000
A012	**TOTAL ALLOWANCES**				**46,437,000**	**49,847,000**	**77,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,482,000**	**49,019,000**	**76,636,000**
A01202	House Rent Allowance				4,427,000	3,820,000	8,434,000
A01203	Conveyance Allowance				6,411,000	5,930,000	9,525,000
A01207	Washing Allowance				89,000	45,000	89,000
A0120D	Integrated Allowance					117,000	80,000
A01217	Medical Allowance				3,229,000	2,782,000	5,403,000
A0121T	Adhoc Relief Allowance 2013				1,144,000	895,000	1,710,000
A0122C	Adhoc Relief Allowance - 2015				802,000	625,000	1,075,000
A0122M	Adhoc Relief Allowance 2016				4,075,000	3,198,000	5,620,000
A0122Y	Ad-hoc Relief Allowance 2017				7,703,000	6,797,000	9,725,000
A01238	Charge Allowance				28,000	20,000	28,000
A0123G	Ad-hoc Relief Allowance-2018				5,099,000	4,511,000	7,169,000
A0123P	Ad-hoc Relief A 2019				7,778,000	6,792,000	9,982,000
A0123X	Adhoc Relief Allowance-2020				4,697,000	4,468,000	6,512,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					9,018,000	11,284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**955,000**	**828,000**	**955,000**
A01289	Teaching Allowance				955,000	828,000	955,000
A03	**TOTAL OPERATING EXPENSES**				**497,000**	**423,000**	**550,000**
A033	**TOTAL UTILITIES**				**74,000**		**81,000**
A03303	Electricity				74,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0229	**TEO GHORABARI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GHORABARI (M) PRIMARY				**125,773,000**	**97,301,000**	**183,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0230	**TEO GHORABARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,784,000**	**27,938,000**	**48,827,000**
A011	**TOTAL PAY**		**116**	**116**	**30,318,000**	**13,135,000**	**33,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,055,000**	**1,092,000**	**3,361,000**
A01101	Total Basic Pay Of Officer		3	3	3,055,000	942,000	3,361,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,960,000		2,156,000
A119	ASSISTANT	(BPS-16)	2	2	1,095,000	942,000	1,205,000
A01102	Personal pay					150,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**27,263,000**	**12,043,000**	**29,989,000**
A01151	Total Basic Pay Other Staff		113	113	27,254,000	11,860,000	29,980,000
S053	SENIOR CLERK	(BPS-14)	1	1	533,000	11,860,000	586,000
J053	JUNIOR CLERK	(BPS-11)	2	2	581,000		639,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	61	61	16,508,000		18,159,000
D161	DRIVER	(BPS-05)	1		590,000		
D161	DRIVER	(BPS-04)		1			649,000
C089	CHOWKIDAR	(BPS-02)	2		1,049,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	43		7,115,000		
S008	SANITARY WORKER	(BPS-02)	2		502,000		
C089	CHOWKIDAR	(BPS-01)		2			1,154,000
N003	NAIB QASID	(BPS-01)		1			414,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		43			7,827,000
S008	SANITARY WORKER	(BPS-01)		2			552,000
A01152	Personal pay				9,000	33,000	9,000
A01156	Total Pay of contract staff					150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0230	**TEO GHORABARI (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**12,466,000**	**14,803,000**	**15,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,331,000**	**14,660,000**	**15,342,000**
A01202	House Rent Allowance			1,261,000	1,161,000	1,261,000
A01203	Conveyance Allowance			1,794,000	1,576,000	1,794,000
A01207	Washing Allowance			155,000	54,000	155,000
A0120D	Integrated Allowance				162,000	
A01217	Medical Allowance			1,134,000	1,047,000	1,134,000
A0121T	Adhoc Relief Allowance 2013			298,000	253,000	298,000
A0122C	Adhoc Relief Allowance - 2015			200,000	185,000	200,000
A0122M	Adhoc Relief Allowance 2016			993,000	950,000	993,000
A0122Y	Ad-hoc Relief Allowance 2017			1,864,000	1,966,000	1,957,000
A01238	Charge Allowance			2,000	151,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,244,000	1,311,000	1,306,000
A0123P	Ad-hoc Relief A 2019			2,086,000	1,966,000	2,190,000
A0123X	Adhoc Relief Allowance-2020			1,300,000	1,257,000	1,300,000
A0124F	Adhoc Relief Allowance-2021				2,621,000	2,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**143,000**	**135,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			109,000	117,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0230	**TEO GHORABARI (F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO GHORABARI (F) PRIMARY				**43,249,000**	**28,403,000**	**49,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0231	**TEO MIRPUR BITHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**416,386,000**	**60,105,592**	
A011	**TOTAL PAY**		**536**		**252,654,000**	**27,046,712**	
A011-1	**TOTAL PAY OF OFFICERS**		**10**		**7,054,000**	**291,280**	
A01101	Total Basic Pay Of Officer		10		7,054,000	250,280	
S236	SUPERINTENDENT	(BPS-17)	1		969,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,960,000		
A119	ASSISTANT	(BPS-16)	4		2,127,000	250,280	
S246	SUPERVISOR	(BPS-16)	4		1,998,000		
A01102	Personal pay					41,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**526**		**245,600,000**	**26,755,432**	
A01151	Total Basic Pay Other Staff		526		245,586,000	26,732,432	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6		7,777,000		
S053	SENIOR CLERK	(BPS-14)	1		563,000	26,732,432	
J053	JUNIOR CLERK	(BPS-11)	1		531,000		
R080	RESOURCE PERSON	(BPS-11)	4		967,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	395		213,135,000		
D161	DRIVER	(BPS-05)	1		382,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	115		19,584,000		
S008	SANITARY WORKER	(BPS-02)	2		2,271,000		
A01152	Personal pay				14,000	23,000	
A012	**TOTAL ALLOWANCES**				**163,732,000**	**33,058,880**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,229,000**	**32,433,776**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0231	**TEO MIRPUR BITHRO (M) PRIMARY**					
A01202	House Rent Allowance			15,017,000	2,193,000	
A01203	Conveyance Allowance			22,744,000	3,486,273	
A01207	Washing Allowance			240,000	36,000	
A01217	Medical Allowance			9,868,000	1,360,404	
A0121T	Adhoc Relief Allowance 2013			4,088,000	524,079	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			2,808,000	361,042	
A0122M	Adhoc Relief Allowance 2016			14,369,000	1,843,089	
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	
A0122Y	Ad-hoc Relief Allowance 2017			27,492,000	3,975,288	
A01238	Charge Allowance			2,000	240	
A0123G	Ad-hoc Relief Allowance-2018			18,291,000	2,662,000	
A0123P	Ad-hoc Relief A 2019			27,939,000	3,963,361	
A0123X	Adhoc Relief Allowance-2020			17,370,000	2,629,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				9,383,000	
A01253	Science Teaching Allowance			1,000	1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,503,000**	**625,104**	
A01274	Medical Charges				147,104	
A01289	Teaching Allowance			3,503,000	478,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0231 TEO MIRPUR BITHRO (M) PRIMARY					
A13 TOTAL REPAIRS AND MAINTENANCE			**42,000**		
A132 TOTAL FURNITURE AND FIXTURE			**21,000**		
A13201 Furniture and Fixture			21,000		
A137 TOTAL COMPUTER EQUIPMENT			**21,000**		
A13701 Hardware			21,000		
TEO MIRPUR BITHRO (M) PRIMARY			**416,851,000**	**60,105,592**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0232	**TEO MIRPUR BITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,197,000**	**12,974,773**	
A011	**TOTAL PAY**		**88**		**63,026,000**	**5,805,380**	
A011-1	**TOTAL PAY OF OFFICERS**		**6**		**6,547,000**	**93,000**	
A01101	Total Basic Pay Of Officer		6		6,547,000	93,000	
S236	SUPERINTENDENT	(BPS-17)	1		969,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,968,000		
A119	ASSISTANT	(BPS-16)	3		1,650,000	93,000	
S415	SUPERVISOR (FEMALE)	(BPS-16)	1		1,960,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**		**56,479,000**	**5,712,380**	
A01151	Total Basic Pay Other Staff		82		56,474,000	5,699,380	
S053	SENIOR CLERK	(BPS-14)	1		574,000	5,699,380	
J053	JUNIOR CLERK	(BPS-11)	1		523,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	37		44,553,000		
D161	DRIVER	(BPS-05)	1		376,000		
C089	CHOWKIDAR	(BPS-02)	2		652,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	38		9,051,000		
S008	SANITARY WORKER	(BPS-02)	1		369,000		
A01152	Personal pay				5,000	13,000	
A012	**TOTAL ALLOWANCES**				**40,171,000**	**7,169,393**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,330,000**	**7,071,393**	
A01202	House Rent Allowance				3,906,000	479,143	
A01203	Conveyance Allowance				5,544,000	782,000	
A01207	Washing Allowance				53,000	9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0232	**TEO MIRPUR BITHORO (F) PRIMARY**					
A01217	Medical Allowance			2,578,000	306,442	
A0121T	Adhoc Relief Allowance 2013			1,001,000	113,224	
A0122C	Adhoc Relief Allowance - 2015			724,000	78,000	
A0122M	Adhoc Relief Allowance 2016			3,704,000	395,252	
A0122Y	Ad-hoc Relief Allowance 2017			7,116,000	863,063	
A0123G	Ad-hoc Relief Allowance-2018			4,745,000	575,132	
A0123P	Ad-hoc Relief A 2019			6,306,000	861,051	
A0123X	Adhoc Relief Allowance-2020			3,653,000	567,086	
A0124F	Adhoc Relief Allowance-2021				2,042,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**841,000**	**98,000**	
A01289	Teaching Allowance			841,000	98,000	
A03	**TOTAL OPERATING EXPENSES**			**497,000**		
A033	**TOTAL UTILITIES**			**74,000**		
A03303	Electricity			74,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0232	**TEO MIRPUR BITHORO (F) PRIMARY**					
A13201	Furniture and Fixture			21,000		
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**		
A13701	Hardware			21,000		
TEO MIRPUR BITHORO (F) PRIMARY				**103,736,000**	**12,974,773**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0233	**TEO JATI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**330,618,000**	**44,700,953**	
A011	**TOTAL PAY**		**349**		**201,155,000**	**20,303,403**	
A011-1	**TOTAL PAY OF OFFICERS**		**4**		**4,276,000**	**360,403**	
A01101	Total Basic Pay Of Officer		4		4,276,000	319,403	
S236	SUPERINTENDENT	(BPS-17)	1		974,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,968,000		
A119	ASSISTANT	(BPS-16)	2		1,334,000	319,403	
A01102	Personal pay					41,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**345**		**196,879,000**	**19,943,000**	
A01151	Total Basic Pay Other Staff		345		196,850,000	19,933,000	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4		6,575,000		
S053	SENIOR CLERK	(BPS-14)	1		432,000	19,933,000	
J053	JUNIOR CLERK	(BPS-11)	1		542,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	225		170,524,000		
D161	DRIVER	(BPS-05)	1		376,000		
C089	CHOWKIDAR	(BPS-02)	1		357,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	103		16,850,000		
S008	SANITARY WORKER	(BPS-02)	9		1,194,000		
A01152	Personal pay				29,000	10,000	
A012	**TOTAL ALLOWANCES**				**129,463,000**	**24,397,550**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**127,190,000**	**24,113,550**	
A01202	House Rent Allowance				12,253,000	1,578,354	
A01203	Conveyance Allowance				19,312,000	2,695,000	
A01207	Washing Allowance				196,000	30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0233	**TEO JATI (M) PRIMARY**					
A01217	Medical Allowance			7,896,000	1,032,031	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			3,212,000	387,203	
A0122C	Adhoc Relief Allowance - 2015			2,228,000	279,291	
A0122M	Adhoc Relief Allowance 2016			11,333,000	1,378,074	
A0122Y	Ad-hoc Relief Allowance 2017			21,650,000	2,934,000	
A01238	Charge Allowance			93,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018			14,344,000	1,948,136	
A0123P	Ad-hoc Relief A 2019			21,779,000	2,930,000	
A0123X	Adhoc Relief Allowance-2020			12,894,000	1,935,461	
A01243	Special Travelling Allowance				24,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				6,944,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,273,000**	**284,000**	
A01289	Teaching Allowance			2,273,000	284,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0233	**TEO JATI (M) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**		
A13201	Furniture and Fixture			21,000		
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**		
A13701	Hardware			21,000		
TEO JATI (M) PRIMARY				**331,083,000**	**45,900,953**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0234	**TEO JATI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,023,000**	**5,469,758**	
A011	**TOTAL PAY**		**68**		**27,959,000**	**2,495,016**	
A011-1	**TOTAL PAY OF OFFICERS**		**4**		**4,055,000**	**98,000**	
A01101	Total Basic Pay Of Officer		4		4,055,000	98,000	
S236	SUPERINTENDENT	(BPS-17)	1		974,000		
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		1,968,000		
A119	ASSISTANT	(BPS-16)	2		1,113,000	98,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**		**23,904,000**	**2,397,016**	
A01151	Total Basic Pay Other Staff		64		23,904,000	2,395,016	
S053	SENIOR CLERK	(BPS-14)	1		563,000	2,395,016	
J053	JUNIOR CLERK	(BPS-11)	1		394,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33		17,078,000		
D161	DRIVER	(BPS-05)	1		382,000		
C089	CHOWKIDAR	(BPS-02)	4		854,000		
N003	NAIB QASID	(BPS-02)	1		376,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	22		3,899,000		
S008	SANITARY WORKER	(BPS-02)	1		358,000		
A01152	Personal pay					2,000	
A012	**TOTAL ALLOWANCES**				**17,064,000**	**2,974,742**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,813,000**	**2,944,742**	
A01202	House Rent Allowance				1,667,000	192,000	
A01203	Conveyance Allowance				2,419,000	301,476	
A01207	Washing Allowance				35,000	3,260	
A01217	Medical Allowance				1,198,000	127,000	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0234	**TEO JATI (F) PRIMARY**					
A0121T	Adhoc Relief Allowance 2013			403,000	48,000	
A0122C	Adhoc Relief Allowance - 2015			306,000	33,070	
A0122M	Adhoc Relief Allowance 2016			1,571,000	170,088	
A0122N	Special Conveyance Allowance to Disbaled Employees				4,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,939,000	362,186	
A01238	Charge Allowance			7,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,954,000	241,476	
A0123P	Ad-hoc Relief A 2019			2,759,000	362,186	
A0123X	Adhoc Relief Allowance-2020			1,555,000	237,000	
A0124F	Adhoc Relief Allowance-2021				862,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**30,000**	
A01289	Teaching Allowance			251,000	30,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**		
A03805	Travelling Allowance			50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000		
A039	**TOTAL GENERAL**			**263,000**		
A03901	Stationery			105,000		
A03905	Newspapers Periodicals and Books			21,000		
A03906	Uniforms and Protective Clothing			32,000		
A03970	Others			105,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**		
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**		
A13201	Furniture and Fixture			21,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0234 TEO JATI (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**21,000**		
A13701 Hardware			21,000		
TEO JATI (F) PRIMARY			**45,488,000**	**5,469,758**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,194,000**	**7,424,000**	**9,826,000**
A011	**TOTAL PAY**		**13**	**13**	**5,533,000**	**3,557,000**	**6,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**1,476,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	1,476,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				1,476,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,224,000**	**2,081,000**	**4,646,000**
A01151	Total Basic Pay Other Staff		12	12	4,224,000	2,081,000	4,646,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	383,000		421,000
S053	SENIOR CLERK	(BPS-14)				2,081,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**7,661,000**	**3,867,000**	**3,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,547,000**	**3,769,000**	**3,626,000**
A01202	House Rent Allowance				282,000	310,000	282,000
A01203	Conveyance Allowance				371,000	433,000	371,000
A01217	Medical Allowance				182,000	196,000	182,000
A0121T	Adhoc Relief Allowance 2013				57,000	63,000	57,000
A0122C	Adhoc Relief Allowance - 2015				54,000	48,000	54,000
A0122M	Adhoc Relief Allowance 2016				234,000	246,000	234,000
A0122Y	Ad-hoc Relief Allowance 2017				448,000	534,000	470,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				298,000	356,000	313,000
A0123P	Ad-hoc Relief A 2019				554,000	534,000	582,000
A0123X	Adhoc Relief Allowance-2020				329,000	336,000	329,000
A0124F	Adhoc Relief Allowance-2021					712,000	748,000
A01270	Others				4,734,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**98,000**	**114,000**
A01289	Teaching Allowance			114,000	98,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO				**13,430,000**	**7,660,000**	**10,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,686,000**	**754,000**	**8,882,000**
A011	**TOTAL PAY**		**18**	**18**	**7,649,000**	**354,000**	**8,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**354,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	354,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				354,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,340,000**		**6,974,000**
A01151	Total Basic Pay Other Staff		17	17	6,340,000		6,974,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,037,000**	**400,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,024,000**	**389,000**	**455,000**
A01202	House Rent Allowance				55,000	47,000	55,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	27,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	53,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				67,000	53,000	70,000
A0123X	Adhoc Relief Allowance-2020				17,000	18,000	17,000
A0124F	Adhoc Relief Allowance-2021					71,000	75,000
A01270	Others				5,652,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**					
A01289	Teaching Allowance			13,000	11,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER				**13,922,000**	**990,000**	**9,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,863,000**	**8,135,100**	**12,824,000**
A011	**TOTAL PAY**		**15**	**15**	**6,505,000**	**3,927,000**	**7,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,012,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,012,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,012,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,196,000**	**915,000**	**5,716,000**
A01151	Total Basic Pay Other Staff		14	14	5,196,000	915,000	5,716,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**13,358,000**	**4,208,100**	**5,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,215,000**	**4,108,100**	**5,525,000**
A01202	House Rent Allowance				436,000	305,000	436,000
A01203	Conveyance Allowance				715,000	495,000	715,000
A01217	Medical Allowance				245,000	172,000	245,000
A0121T	Adhoc Relief Allowance 2013				113,000	71,000	113,000
A0122C	Adhoc Relief Allowance - 2015				83,000	54,000	83,000
A0122M	Adhoc Relief Allowance 2016				425,000	276,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017				808,000	589,000	848,000
A01238	Charge Allowance				5,000	3,100	5,000
A0123G	Ad-hoc Relief Allowance-2018				538,000	393,000	565,000
A0123P	Ad-hoc Relief A 2019				796,000	589,000	836,000
A0123X	Adhoc Relief Allowance-2020				429,000	375,000	429,000
A0124F	Adhoc Relief Allowance-2021					786,000	825,000
A01270	Others				8,622,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**100,000**	**143,000**
A01289	Teaching Allowance			143,000	100,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR				**20,099,000**	**8,371,100**	**13,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,280,000**	**13,320,100**	**17,256,000**
A011	**TOTAL PAY**		**19**	**19**	**8,210,000**	**6,496,000**	**9,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**4,558,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	4,558,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				4,558,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,901,000**	**1,938,000**	**7,591,000**
A01151	Total Basic Pay Other Staff		18	18	6,901,000	1,938,000	7,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,938,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**18,070,000**	**6,824,100**	**8,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,886,000**	**6,667,100**	**8,041,000**
A01202	House Rent Allowance				541,000	449,000	541,000
A01203	Conveyance Allowance				877,000	765,000	877,000
A01217	Medical Allowance				307,000	250,000	307,000
A0121T	Adhoc Relief Allowance 2013				165,000	125,000	165,000
A0122C	Adhoc Relief Allowance - 2015				117,000	89,000	117,000
A0122M	Adhoc Relief Allowance 2016				600,000	457,000	600,000
A0122Y	Ad-hoc Relief Allowance 2017				1,143,000	974,000	1,200,000
A01238	Charge Allowance				5,000	3,100	5,000
A0123G	Ad-hoc Relief Allowance-2018				762,000	650,000	800,000
A0123P	Ad-hoc Relief A 2019				1,256,000	974,000	1,319,000
A0123X	Adhoc Relief Allowance-2020				746,000	632,000	746,000
A0124F	Adhoc Relief Allowance-2021					1,299,000	1,364,000
A01270	Others				11,367,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**157,000**	**184,000**
A01289	Teaching Allowance			184,000	157,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1				**26,516,000**	**13,556,100**	**17,504,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,732,000**	**10,227,100**	**13,599,000**
A011	**TOTAL PAY**		**16**	**16**	**6,885,000**	**4,995,000**	**7,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**403,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,576,000**	**4,592,000**	**6,134,000**
A01151	Total Basic Pay Other Staff		15	15	5,576,000	4,592,000	6,134,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				4,592,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**9,847,000**	**5,232,100**	**6,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,720,000**	**5,109,100**	**5,898,000**
A01202	House Rent Allowance				394,000	351,000	394,000
A01203	Conveyance Allowance				625,000	564,000	625,000
A01217	Medical Allowance				225,000	203,000	225,000
A0121T	Adhoc Relief Allowance 2013				115,000	93,000	115,000
A0122C	Adhoc Relief Allowance - 2015				84,000	68,000	84,000
A0122M	Adhoc Relief Allowance 2016				427,000	351,000	427,000
A0122Y	Ad-hoc Relief Allowance 2017				807,000	749,000	847,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				538,000	500,000	565,000
A0123P	Ad-hoc Relief A 2019				957,000	749,000	1,005,000
A0123X	Adhoc Relief Allowance-2020				558,000	479,000	558,000
A0124F	Adhoc Relief Allowance-2021					999,000	1,049,000
A01270	Others				4,986,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**123,000**	**127,000**
A01289	Teaching Allowance			127,000	123,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1				**16,968,000**	**10,463,100**	**13,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,953,000**	**24,369,000**	**26,491,000**
A011	**TOTAL PAY**		**29**	**29**	**12,030,000**	**11,886,000**	**13,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**403,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,721,000**	**11,483,000**	**11,793,000**
A01151	Total Basic Pay Other Staff		28	28	10,721,000	11,483,000	11,793,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				11,483,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,532,000		11,585,000
A012	**TOTAL ALLOWANCES**				**19,923,000**	**12,483,000**	**13,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,609,000**	**12,200,000**	**12,944,000**
A01202	House Rent Allowance				874,000	821,000	874,000
A01203	Conveyance Allowance				1,425,000	1,396,000	1,425,000
A01217	Medical Allowance				511,000	462,000	511,000
A0121T	Adhoc Relief Allowance 2013				253,000	231,000	253,000
A0122C	Adhoc Relief Allowance - 2015				176,000	160,000	176,000
A0122M	Adhoc Relief Allowance 2016				909,000	827,000	909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,735,000	1,783,000	1,822,000
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,156,000	1,189,000	1,214,000
A0123P	Ad-hoc Relief A 2019				1,981,000	1,783,000	2,080,000
A0123X	Adhoc Relief Allowance-2020				1,178,000	1,168,000	1,178,000
A0124F	Adhoc Relief Allowance-2021					2,377,000	2,496,000
A01270	Others				9,405,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**283,000**	**314,000**
A01289	Teaching Allowance			314,000	283,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1				**32,189,000**	**24,605,000**	**26,739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,494,000**	**9,317,000**	**11,216,000**
A011	**TOTAL PAY**		**13**	**13**	**5,739,000**	**4,591,000**	**6,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,197,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,197,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,197,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,430,000**	**1,394,000**	**4,873,000**
A01151	Total Basic Pay Other Staff		12	12	4,430,000	1,394,000	4,873,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,394,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**9,755,000**	**4,726,000**	**4,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,668,000**	**4,640,000**	**4,816,000**
A01202	House Rent Allowance				332,000	303,000	332,000
A01203	Conveyance Allowance				519,000	488,000	519,000
A01217	Medical Allowance				183,000	167,000	183,000
A0121T	Adhoc Relief Allowance 2013				93,000	87,000	93,000
A0122C	Adhoc Relief Allowance - 2015				69,000	64,000	69,000
A0122M	Adhoc Relief Allowance 2016				353,000	330,000	353,000
A0122Y	Ad-hoc Relief Allowance 2017				664,000	689,000	697,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				444,000	459,000	466,000
A0123P	Ad-hoc Relief A 2019				655,000	689,000	688,000
A0123X	Adhoc Relief Allowance-2020				447,000	441,000	447,000
A0124F	Adhoc Relief Allowance-2021					918,000	964,000
A01270	Others				5,904,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**86,000**	**87,000**
A01289	Teaching Allowance			87,000	86,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND				**15,730,000**	**9,553,000**	**11,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,648,000**	**15,168,000**	**15,940,000**
A011	**TOTAL PAY**		**18**	**18**	**7,828,000**	**7,405,000**	**8,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**4,789,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	4,789,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				4,789,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**2,616,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	2,616,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,616,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**14,820,000**	**7,763,000**	**7,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,672,000**	**7,605,000**	**7,181,000**
A01202	House Rent Allowance				425,000	506,000	425,000
A01203	Conveyance Allowance				697,000	863,000	697,000
A01217	Medical Allowance				255,000	279,000	255,000
A0121T	Adhoc Relief Allowance 2013				141,000	140,000	141,000
A0122C	Adhoc Relief Allowance - 2015				95,000	99,000	95,000
A0122M	Adhoc Relief Allowance 2016				485,000	508,000	485,000
A0122N	Special Conveyance Allowance to Disbaled Employees					42,000	
A0122Y	Ad-hoc Relief Allowance 2017				925,000	1,111,000	971,000
A01238	Charge Allowance				2,000	5,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				617,000	740,000	648,000
A0123P	Ad-hoc Relief A 2019				1,132,000	1,111,000	1,189,000
A0123X	Adhoc Relief Allowance-2020				718,000	720,000	718,000
A0124F	Adhoc Relief Allowance-2021					1,481,000	1,555,000
A01270	Others				9,180,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**158,000**	**148,000**
A01289	Teaching Allowance			148,000	158,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR				**22,884,000**	**15,404,000**	**16,188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,953,000**	**8,254,000**	**9,646,000**
A011	**TOTAL PAY**		**12**	**12**	**5,134,000**	**4,053,000**	**5,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,075,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,075,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,075,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,825,000**	**978,000**	**4,207,000**
A01151	Total Basic Pay Other Staff		11	11	3,825,000	978,000	4,207,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				978,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,434,000		3,777,000
A012	**TOTAL ALLOWANCES**				**8,819,000**	**4,201,000**	**3,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,775,000**	**4,153,000**	**3,955,000**
A01202	House Rent Allowance				262,000	286,000	262,000
A01203	Conveyance Allowance				442,000	491,000	442,000
A01217	Medical Allowance				137,000	151,000	137,000
A0121T	Adhoc Relief Allowance 2013				61,000	72,000	61,000
A0122C	Adhoc Relief Allowance - 2015				48,000	54,000	48,000
A0122M	Adhoc Relief Allowance 2016				248,000	279,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017				474,000	608,000	498,000
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				316,000	405,000	332,000
A0123P	Ad-hoc Relief A 2019				602,000	608,000	632,000
A0123X	Adhoc Relief Allowance-2020				438,000	385,000	438,000
A0124F	Adhoc Relief Allowance-2021					811,000	852,000
A01270	Others				5,742,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**48,000**	**44,000**
A01289	Teaching Allowance			44,000	48,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH				**14,189,000**	**8,490,000**	**9,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,505,000**	**14,189,000**	**17,886,000**
A011	**TOTAL PAY**		**24**	**24**	**9,725,000**	**6,833,000**	**10,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,840,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,840,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,840,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,416,000**	**2,993,000**	**9,258,000**
A01151	Total Basic Pay Other Staff		23	23	8,416,000	2,955,000	9,258,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				2,955,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A01156	Total Pay of contract staff					38,000	
S053	SENIOR CLERK	(BPS-14)				38,000	
A012	**TOTAL ALLOWANCES**				**16,780,000**	**7,356,000**	**7,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,592,000**	**7,168,000**	**7,000,000**
A01202	House Rent Allowance				498,000	546,000	498,000
A01203	Conveyance Allowance				759,000	825,000	759,000
A01217	Medical Allowance				303,000	351,000	303,000
A0121T	Adhoc Relief Allowance 2013				127,000	134,000	127,000
A0122C	Adhoc Relief Allowance - 2015				92,000	140,000	92,000
A0122M	Adhoc Relief Allowance 2016				471,000	466,000	471,000
A0122Y	Ad-hoc Relief Allowance 2017				899,000	1,007,000	944,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				600,000	703,000	630,000
A0123P	Ad-hoc Relief A 2019				1,025,000	1,012,000	1,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1**					
A0123X	Adhoc Relief Allowance-2020			725,000	673,000	725,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				1,305,000	1,370,000
A01270	Others			11,088,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**188,000**	**188,000**
A01289	Teaching Allowance			188,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1				**26,741,000**	**14,425,000**	**18,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,473,000**	**15,579,000**	**11,471,000**
A011	**TOTAL PAY**		**12**	**12**	**5,537,000**	**7,567,000**	**6,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,564,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,564,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,564,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,228,000**	**4,003,000**	**4,651,000**
A01151	Total Basic Pay Other Staff		11	11	4,228,000	4,003,000	4,651,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,003,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**8,936,000**	**8,012,000**	**5,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,835,000**	**7,839,000**	**5,279,000**
A01202	House Rent Allowance				324,000	561,000	324,000
A01203	Conveyance Allowance				451,000	909,000	451,000
A01217	Medical Allowance				197,000	329,000	197,000
A0121T	Adhoc Relief Allowance 2013				77,000	142,000	77,000
A0122C	Adhoc Relief Allowance - 2015				57,000	101,000	57,000
A0122M	Adhoc Relief Allowance 2016				296,000	517,000	296,000
A0122Y	Ad-hoc Relief Allowance 2017				563,000	1,135,000	591,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				376,000	757,000	395,000
A0123P	Ad-hoc Relief A 2019				554,000	1,135,000	582,000
A0123X	Adhoc Relief Allowance-2020				717,000	737,000	717,000
A0124F	Adhoc Relief Allowance-2021					1,513,000	1,589,000
A01270	Others				5,220,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**173,000**	**101,000**
A01289	Teaching Allowance			101,000	173,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1				**14,709,000**	**15,815,000**	**11,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,068,000**	**20,492,000**	**19,839,000**
A011	**TOTAL PAY**		**23**	**23**	**9,344,000**	**10,040,000**	**10,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**8,299,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	8,299,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				8,299,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,035,000**	**1,741,000**	**8,839,000**
A01151	Total Basic Pay Other Staff		22	22	8,035,000	1,741,000	8,839,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,741,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**20,724,000**	**10,452,000**	**9,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,531,000**	**10,246,000**	**9,367,000**
A01202	House Rent Allowance				576,000	680,000	576,000
A01203	Conveyance Allowance				979,000	1,151,000	979,000
A01217	Medical Allowance				321,000	394,000	321,000
A0121T	Adhoc Relief Allowance 2013				175,000	196,000	175,000
A0122C	Adhoc Relief Allowance - 2015				124,000	139,000	124,000
A0122M	Adhoc Relief Allowance 2016				636,000	713,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017				1,218,000	1,506,000	1,279,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				811,000	1,004,000	852,000
A0123P	Ad-hoc Relief A 2019				1,332,000	1,506,000	1,399,000
A0123X	Adhoc Relief Allowance-2020				943,000	971,000	943,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					1,978,000	2,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1**					
A01270	Others			13,410,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**206,000**	**193,000**
A01289	Teaching Allowance			193,000	206,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1				**30,304,000**	**20,728,000**	**20,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,177,000**	**27,147,000**	**21,761,000**
A011	**TOTAL PAY**		**40**	**40**	**15,833,000**	**13,174,000**	**17,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**7,086,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	7,086,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				7,086,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**14,524,000**	**6,088,000**	**15,977,000**
A01151	Total Basic Pay Other Staff		39	39	14,524,000	6,088,000	15,977,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				6,088,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	13,966,000		15,363,000
A012	**TOTAL ALLOWANCES**				**14,344,000**	**13,973,000**	**4,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,331,000**	**13,628,000**	**4,331,000**
A01202	House Rent Allowance				55,000	996,000	55,000
A01203	Conveyance Allowance				64,000	1,572,000	64,000
A01217	Medical Allowance				23,000	607,000	23,000
A0121T	Adhoc Relief Allowance 2013				18,000	252,000	18,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	237,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	914,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					40,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,943,000	61,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,344,000	41,000
A0123P	Ad-hoc Relief A 2019				97,000	1,949,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A0123X	Adhoc Relief Allowance-2020			1,273,000	1,225,000	1,273,000
A01242	Consolidation Travelling Allowance				11,000	
A01244	Adhoc Relief				7,000	
A0124F	Adhoc Relief Allowance-2021				2,527,000	2,653,000
A01270	Others			12,663,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**345,000**	**13,000**
A01289	Teaching Allowance			13,000	345,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**30,413,000**	**27,383,000**	**22,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,296,000**	**14,861,000**	**18,312,000**
A011	**TOTAL PAY**		**23**	**23**	**9,737,000**	**7,290,000**	**10,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**6,464,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	6,464,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				6,464,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,428,000**	**826,000**	**9,271,000**
A01151	Total Basic Pay Other Staff		22	22	8,428,000	826,000	9,271,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				826,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,239,000		9,063,000
A012	**TOTAL ALLOWANCES**				**18,559,000**	**7,571,000**	**7,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,408,000**	**7,423,000**	**7,450,000**
A01202	House Rent Allowance				472,000	478,000	472,000
A01203	Conveyance Allowance				823,000	828,000	823,000
A01217	Medical Allowance				253,000	262,000	253,000
A0121T	Adhoc Relief Allowance 2013				138,000	140,000	138,000
A0122C	Adhoc Relief Allowance - 2015				99,000	102,000	99,000
A0122M	Adhoc Relief Allowance 2016				508,000	526,000	508,000
A0122Y	Ad-hoc Relief Allowance 2017				973,000	1,093,000	1,022,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				648,000	729,000	680,000
A0123P	Ad-hoc Relief A 2019				1,142,000	1,093,000	1,199,000
A0123X	Adhoc Relief Allowance-2020				720,000	709,000	720,000
A0124F	Adhoc Relief Allowance-2021					1,458,000	1,531,000
A01270	Others				12,627,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**148,000**	**151,000**
A01289	Teaching Allowance			151,000	148,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**28,532,000**	**15,097,000**	**18,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,296,000**	**6,231,000**	**7,607,000**
A011	**TOTAL PAY**		**13**	**13**	**5,920,000**	**3,321,000**	**6,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**1,457,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	1,457,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				1,457,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**1,864,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	1,864,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,864,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,376,000**	**2,910,000**	**1,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,376,000**	**2,856,000**	**1,095,000**
A01202	House Rent Allowance				29,000	256,000	29,000
A01203	Conveyance Allowance				30,000	394,000	30,000
A01217	Medical Allowance				7,000	151,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	58,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	45,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	230,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					279,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					186,000	
A0123P	Ad-hoc Relief A 2019					279,000	
A0123X	Adhoc Relief Allowance-2020				315,000	312,000	315,000
A0124F	Adhoc Relief Allowance-2021					664,000	697,000
A01270	Others				3,978,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	
A01289	Teaching Allowance				54,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3				**10,532,000**	**6,467,000**	**7,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,916,000**	**21,590,000**	**17,125,000**
A011	**TOTAL PAY**		**30**	**30**	**11,790,000**	**10,449,000**	**12,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**7,918,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	7,913,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				7,913,000	
A01102	Personal pay					5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**10,481,000**	**2,531,000**	**11,529,000**
A01151	Total Basic Pay Other Staff		29	29	10,481,000	2,531,000	11,529,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				2,531,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	9,923,000		10,915,000
A012	**TOTAL ALLOWANCES**				**11,126,000**	**11,141,000**	**4,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,113,000**	**10,884,000**	**4,143,000**
A01202	House Rent Allowance				55,000	813,000	55,000
A01203	Conveyance Allowance				64,000	1,233,000	64,000
A01217	Medical Allowance				23,000	471,000	23,000
A0121T	Adhoc Relief Allowance 2013				16,000	198,000	16,000
A0122C	Adhoc Relief Allowance - 2015				6,000	142,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	733,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,567,000	61,000
A01238	Charge Allowance				3,000	7,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,045,000	41,000
A0123P	Ad-hoc Relief A 2019				551,000	1,568,000	579,000
A0123X	Adhoc Relief Allowance-2020				1,068,000	1,017,000	1,068,000
A0124F	Adhoc Relief Allowance-2021					2,090,000	2,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3**					
A01270	Others			9,198,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**257,000**	**13,000**
A01289	Teaching Allowance			13,000	257,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3				**23,152,000**	**21,826,000**	**17,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,242,000**	**15,908,050**	**12,846,000**
A011	**TOTAL PAY**		**22**	**22**	**9,142,000**	**7,766,000**	**10,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**5,728,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	5,728,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				5,728,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,833,000**	**2,038,000**	**8,617,000**
A01151	Total Basic Pay Other Staff		21	21	7,833,000	2,038,000	8,617,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,038,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**8,100,000**	**8,142,050**	**2,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,087,000**	**7,994,050**	**2,776,000**
A01202	House Rent Allowance				55,000	552,000	55,000
A01203	Conveyance Allowance				64,000	926,000	64,000
A01217	Medical Allowance				23,000	310,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	144,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	104,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	531,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,165,000	61,000
A01238	Charge Allowance				3,000	2,050	3,000
A01239	Special Allowance					14,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	777,000	41,000
A0123P	Ad-hoc Relief A 2019				111,000	1,165,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3**					
A0123X	Adhoc Relief Allowance-2020			757,000	757,000	757,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				1,531,000	1,608,000
A01270	Others			6,930,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**148,000**	**13,000**
A01289	Teaching Allowance			13,000	148,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3				**17,478,000**	**16,144,050**	**13,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,286,000**	**10,814,000**	**10,102,000**
A011	**TOTAL PAY**		**17**	**17**	**6,828,000**	**5,250,000**	**7,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,526,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,526,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,526,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,519,000**	**1,724,000**	**6,071,000**
A01151	Total Basic Pay Other Staff		16	16	5,519,000	1,724,000	6,071,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,724,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	4,961,000		5,457,000
A012	**TOTAL ALLOWANCES**				**6,458,000**	**5,564,000**	**2,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,445,000**	**5,447,000**	**2,578,000**
A01202	House Rent Allowance				55,000	429,000	55,000
A01203	Conveyance Allowance				64,000	659,000	64,000
A01217	Medical Allowance				23,000	249,000	23,000
A0121T	Adhoc Relief Allowance 2013				11,000	90,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	72,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	366,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	787,000	61,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	525,000	41,000
A0123P	Ad-hoc Relief A 2019				754,000	787,000	792,000
A0123X	Adhoc Relief Allowance-2020				459,000	491,000	459,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					982,000	1,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A01270	Others			4,941,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	117,000	13,000
A01289	Teaching Allowance			13,000	117,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO				**13,522,000**	**11,050,000**	**10,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,838,000**	**9,267,000**	**8,092,000**
A011	**TOTAL PAY**		**13**	**13**	**5,739,000**	**4,535,000**	**6,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**3,132,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	3,132,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				3,132,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,430,000**	**1,403,000**	**4,873,000**
A01151	Total Basic Pay Other Staff		12	12	4,430,000	1,403,000	4,873,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,403,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**5,099,000**	**4,732,000**	**1,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,079,000**	**4,646,000**	**1,759,000**
A01202	House Rent Allowance				78,000	352,000	78,000
A01203	Conveyance Allowance				100,000	548,000	100,000
A01217	Medical Allowance				35,000	196,000	35,000
A0121T	Adhoc Relief Allowance 2013				6,000	79,000	6,000
A0122C	Adhoc Relief Allowance - 2015				10,000	64,000	10,000
A0122M	Adhoc Relief Allowance 2016				49,000	325,000	49,000
A0122Y	Ad-hoc Relief Allowance 2017				91,000	680,000	96,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	454,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	680,000	74,000
A0123X	Adhoc Relief Allowance-2020				384,000	420,000	384,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					839,000	881,000
A01270	Others				4,212,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**86,000**	**20,000**
A01289	Teaching Allowance			20,000	86,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO				**11,074,000**	**9,503,000**	**8,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,434,000**	**12,855,000**	**12,576,000**
A011	**TOTAL PAY**		**22**	**22**	**9,356,000**	**6,225,000**	**10,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**1,870,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	1,870,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				1,870,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,047,000**	**4,355,000**	**8,852,000**
A01151	Total Basic Pay Other Staff		21	21	8,047,000	4,355,000	8,852,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,355,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**8,078,000**	**6,630,000**	**2,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,065,000**	**6,469,000**	**2,271,000**
A01202	House Rent Allowance				55,000	483,000	55,000
A01203	Conveyance Allowance				64,000	727,000	64,000
A01217	Medical Allowance				23,000	289,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	115,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	82,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	424,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					7,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	934,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	623,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	934,000	74,000
A0123X	Adhoc Relief Allowance-2020				597,000	602,000	597,000
A0124F	Adhoc Relief Allowance-2021					1,245,000	1,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A01270	Others			7,110,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**161,000**	**13,000**
A01289	Teaching Allowance			13,000	161,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1				**17,670,000**	**13,091,000**	**12,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0114	**GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,996,000**	**15,313,000**	**13,412,000**
A011	**TOTAL PAY**		**21**	**21**	**9,167,000**	**7,448,000**	**10,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**864,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	864,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				864,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**	**6,584,000**	**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000	6,584,000	8,644,000
S053	SENIOR CLERK	(BPS-14)				6,584,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**8,829,000**	**7,865,000**	**3,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,816,000**	**7,696,000**	**3,315,000**
A01202	House Rent Allowance				55,000	508,000	55,000
A01203	Conveyance Allowance				64,000	885,000	64,000
A01217	Medical Allowance				23,000	295,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	151,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	101,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	518,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,122,000	61,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	748,000	41,000
A0123P	Ad-hoc Relief A 2019				658,000	1,122,000	691,000
A0123X	Adhoc Relief Allowance-2020				760,000	748,000	760,000
A0124F	Adhoc Relief Allowance-2021					1,496,000	1,571,000
A01270	Others				7,110,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**169,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0114	**GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A01289	Teaching Allowance			13,000	169,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**18,232,000**	**15,549,000**	**13,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,434,000**	**12,205,000**	**10,199,000**
A011	**TOTAL PAY**		**17**	**17**	**7,052,000**	**5,821,000**	**7,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**1,703,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	1,703,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				1,703,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,743,000**	**4,118,000**	**6,318,000**
A01151	Total Basic Pay Other Staff		16	16	5,743,000	4,118,000	6,318,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				4,118,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**6,382,000**	**6,384,000**	**2,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,369,000**	**6,205,000**	**2,428,000**
A01202	House Rent Allowance				55,000	515,000	55,000
A01203	Conveyance Allowance				64,000	780,000	64,000
A01217	Medical Allowance				23,000	320,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	106,000	10,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	77,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	413,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	873,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	582,000	41,000
A0123P	Ad-hoc Relief A 2019				444,000	873,000	466,000
A0123X	Adhoc Relief Allowance-2020				505,000	547,000	505,000
A01244	Adhoc Relief					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3**					
A0124F	Adhoc Relief Allowance-2021				1,107,000	1,162,000
A01270	Others			5,130,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**179,000**	**13,000**
A01289	Teaching Allowance			13,000	179,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3				**13,670,000**	**12,441,000**	**10,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,113,000**	**6,293,000**	**7,242,000**
A011	**TOTAL PAY**		**10**	**10**	**4,369,000**	**3,490,000**	**4,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**2,725,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	2,725,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				2,725,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,060,000**	**765,000**	**3,366,000**
A01151	Total Basic Pay Other Staff		9	9	3,060,000	765,000	3,366,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				765,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,669,000		2,936,000
A012	**TOTAL ALLOWANCES**				**5,744,000**	**2,803,000**	**2,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,696,000**	**2,749,000**	**2,388,000**
A01202	House Rent Allowance				145,000	184,000	145,000
A01203	Conveyance Allowance				216,000	304,000	216,000
A01217	Medical Allowance				77,000	95,000	77,000
A0121T	Adhoc Relief Allowance 2013				28,000	47,000	28,000
A0122C	Adhoc Relief Allowance - 2015				25,000	37,000	25,000
A0122M	Adhoc Relief Allowance 2016				130,000	191,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000	409,000	265,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				167,000	273,000	175,000
A0123P	Ad-hoc Relief A 2019				465,000	409,000	488,000
A0123X	Adhoc Relief Allowance-2020				263,000	251,000	263,000
A0124F	Adhoc Relief Allowance-2021					545,000	572,000
A01270	Others				3,924,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**54,000**	**48,000**
A01289	Teaching Allowance			48,000	54,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO				**10,349,000**	**6,529,000**	**7,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,413,000**	**8,798,000**	**8,509,000**
A011	**TOTAL PAY**		**10**	**10**	**4,369,000**	**4,312,000**	**4,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**2,364,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	2,364,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				2,364,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,060,000**	**1,948,000**	**3,366,000**
A01151	Total Basic Pay Other Staff		9	9	3,060,000	1,948,000	3,366,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,948,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,669,000		2,936,000
A012	**TOTAL ALLOWANCES**				**7,044,000**	**4,486,000**	**3,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,977,000**	**4,382,000**	**3,636,000**
A01202	House Rent Allowance				210,000	295,000	210,000
A01203	Conveyance Allowance				323,000	477,000	323,000
A01217	Medical Allowance				116,000	167,000	116,000
A0121T	Adhoc Relief Allowance 2013				51,000	80,000	51,000
A0122C	Adhoc Relief Allowance - 2015				41,000	59,000	41,000
A0122M	Adhoc Relief Allowance 2016				209,000	302,000	209,000
A0122Y	Ad-hoc Relief Allowance 2017				395,000	647,000	415,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				263,000	431,000	276,000
A0123P	Ad-hoc Relief A 2019				637,000	647,000	669,000
A0123X	Adhoc Relief Allowance-2020				416,000	411,000	416,000
A0124F	Adhoc Relief Allowance-2021					862,000	905,000
A01270	Others				4,311,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**104,000**	**67,000**
A01289	Teaching Allowance			67,000	104,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO				**11,649,000**	**9,034,000**	**8,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,370,000**	**11,326,000**	**11,795,000**
A011	**TOTAL PAY**		**16**	**16**	**6,445,000**	**5,526,000**	**7,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**4,034,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	4,034,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				4,034,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,136,000**	**1,492,000**	**5,650,000**
A01151	Total Basic Pay Other Staff		15	15	5,136,000	1,492,000	5,650,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,492,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,578,000		5,036,000
A012	**TOTAL ALLOWANCES**				**9,925,000**	**5,800,000**	**4,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,849,000**	**5,689,000**	**4,629,000**
A01202	House Rent Allowance				272,000	399,000	272,000
A01203	Conveyance Allowance				422,000	661,000	422,000
A01217	Medical Allowance				151,000	221,000	151,000
A0121T	Adhoc Relief Allowance 2013				65,000	102,000	65,000
A0122C	Adhoc Relief Allowance - 2015				50,000	74,000	50,000
A0122M	Adhoc Relief Allowance 2016				257,000	378,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017				496,000	829,000	521,000
A01238	Charge Allowance				5,000	6,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				331,000	553,000	348,000
A0123P	Ad-hoc Relief A 2019				800,000	829,000	840,000
A0123X	Adhoc Relief Allowance-2020				538,000	532,000	538,000
A0124F	Adhoc Relief Allowance-2021					1,105,000	1,160,000
A01270	Others				6,462,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**111,000**	**76,000**
A01289	Teaching Allowance			76,000	111,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO				**16,606,000**	**11,562,000**	**12,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,798,000**	**3,618,000**	**6,348,000**
A011	**TOTAL PAY**		**9**	**9**	**3,988,000**	**1,775,000**	**4,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**1,227,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	1,227,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				1,227,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,679,000**	**548,000**	**2,947,000**
A01151	Total Basic Pay Other Staff		8	8	2,679,000	548,000	2,947,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				548,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,288,000		2,517,000
A012	**TOTAL ALLOWANCES**				**4,810,000**	**1,843,000**	**1,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,769,000**	**1,812,000**	**1,920,000**
A01202	House Rent Allowance				150,000	139,000	150,000
A01203	Conveyance Allowance				214,000	204,000	214,000
A01217	Medical Allowance				54,000	77,000	54,000
A0121T	Adhoc Relief Allowance 2013				31,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				27,000	23,000	27,000
A0122M	Adhoc Relief Allowance 2016				140,000	119,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	266,000	277,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				176,000	177,000	185,000
A0123P	Ad-hoc Relief A 2019				289,000	266,000	303,000
A0123X	Adhoc Relief Allowance-2020				163,000	157,000	163,000
A0124F	Adhoc Relief Allowance-2021					355,000	373,000
A01270	Others				3,258,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**31,000**	**41,000**
A01289	Teaching Allowance			41,000	31,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO				**9,034,000**	**3,854,000**	**6,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,132,000**	**2,303,190**	**7,292,000**
A011	**TOTAL PAY**		**15**	**15**	**6,505,000**	**2,167,190**	**7,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**868,190**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	868,190	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				868,190	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,196,000**	**1,299,000**	**5,716,000**
A01151	Total Basic Pay Other Staff		14	14	5,196,000	1,299,000	5,716,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,299,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,627,000**	**136,000**	**136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,627,000**	**136,000**	**136,000**
A01202	House Rent Allowance				41,000	41,000	41,000
A01203	Conveyance Allowance				45,000	45,000	45,000
A01217	Medical Allowance				14,000	14,000	14,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				17,000	17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	8,000	8,000
A01270	Others				4,491,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO**					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO				**11,368,000**	**2,539,190**	**7,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,328,000**	**5,962,000**	**6,313,000**
A011	**TOTAL PAY**		**10**	**10**	**4,595,000**	**3,071,000**	**5,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**327,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	327,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				327,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,286,000**	**2,744,000**	**3,615,000**
A01151	Total Basic Pay Other Staff		9	9	3,286,000	2,744,000	3,615,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				2,744,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,733,000**	**2,891,000**	**1,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,720,000**	**2,841,000**	**1,245,000**
A01202	House Rent Allowance				55,000	192,000	55,000
A01203	Conveyance Allowance				64,000	337,000	64,000
A01217	Medical Allowance				23,000	111,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	55,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	37,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	189,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	411,000	65,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	274,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	411,000	79,000
A0123X	Adhoc Relief Allowance-2020				293,000	274,000	293,000
A0124F	Adhoc Relief Allowance-2021					549,000	576,000
A01270	Others				3,060,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**50,000**	**13,000**
A01289	Teaching Allowance			13,000	50,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI				**8,564,000**	**6,198,000**	**6,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,005,000	2,111,000	4,450,000
A011	**TOTAL PAY**		7	7	3,224,000	994,000	3,546,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,309,000	527,000	1,440,000
A01101	Total Basic Pay Of Officer		1	1	1,309,000	527,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				527,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,915,000	467,000	2,106,000
A01151	Total Basic Pay Other Staff		6	6	1,915,000	467,000	2,106,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				467,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,524,000		1,676,000
A012	**TOTAL ALLOWANCES**				2,781,000	1,117,000	904,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,768,000	1,092,000	891,000
A01202	House Rent Allowance				82,000	88,000	82,000
A01203	Conveyance Allowance				106,000	134,000	106,000
A01217	Medical Allowance				39,000	53,000	39,000
A0121T	Adhoc Relief Allowance 2013				6,000	21,000	6,000
A0122C	Adhoc Relief Allowance - 2015				11,000	14,000	11,000
A0122M	Adhoc Relief Allowance 2016				54,000	72,000	54,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				98,000	149,000	103,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	99,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	149,000	74,000
A0123X	Adhoc Relief Allowance-2020				161,000	99,000	161,000
A0124F	Adhoc Relief Allowance-2021					199,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI**					
A01270	Others			2,097,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**13,000**
A01289	Teaching Allowance			13,000	25,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI				**6,241,000**	**2,347,000**	**4,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0130	**GBPS QADIR PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,042,000**	**8,926,000**	**6,957,000**
A011	**TOTAL PAY**		**11**	**11**	**4,977,000**	**4,318,000**	**5,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**2,384,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	2,384,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				2,384,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,668,000**	**1,934,000**	**4,035,000**
A01151	Total Basic Pay Other Staff		10	10	3,668,000	1,934,000	4,035,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,934,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**4,065,000**	**4,608,000**	**1,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,052,000**	**4,526,000**	**1,469,000**
A01202	House Rent Allowance				55,000	400,000	55,000
A01203	Conveyance Allowance				64,000	606,000	64,000
A01217	Medical Allowance				23,000	219,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	69,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	81,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	294,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	625,000	61,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	449,000	41,000
A0123P	Ad-hoc Relief A 2019				92,000	631,000	97,000
A0123X	Adhoc Relief Allowance-2020				318,000	397,000	318,000
A01242	Consolidation Travelling Allowance					13,000	
A01244	Adhoc Relief					10,000	
A0124F	Adhoc Relief Allowance-2021					728,000	764,000
A01270	Others				3,357,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0130	**GBPS QADIR PUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**82,000**	**13,000**
A01289	Teaching Allowance			13,000	82,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS QADIR PUR				**9,278,000**	**9,162,000**	**7,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,991,000**	**1,648,000**	**5,061,000**
A011	**TOTAL PAY**		**9**	**9**	**3,988,000**	**780,000**	**4,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**403,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,679,000**	**377,000**	**2,947,000**
A01151	Total Basic Pay Other Staff		8	8	2,679,000	377,000	2,947,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				377,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,288,000		2,517,000
A012	**TOTAL ALLOWANCES**				**3,003,000**	**868,000**	**674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,990,000**	**845,000**	**661,000**
A01202	House Rent Allowance				55,000	89,000	55,000
A01203	Conveyance Allowance				64,000	103,000	64,000
A01217	Medical Allowance				23,000	49,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	11,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	56,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	117,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	78,000	41,000
A0123P	Ad-hoc Relief A 2019				71,000	117,000	75,000
A0123X	Adhoc Relief Allowance-2020				130,000	58,000	130,000
A0124F	Adhoc Relief Allowance-2021					156,000	164,000
A01270	Others				2,502,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**23,000**	**13,000**
A01289	Teaching Allowance			13,000	23,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI				**7,227,000**	**1,884,000**	**5,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,355,000**	**6,619,000**	**7,131,000**
A011	**TOTAL PAY**		**12**	**13**	**5,134,000**	**3,165,000**	**5,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**403,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**3,825,000**	**2,762,000**	**4,357,000**
A01151	Total Basic Pay Other Staff		11	12	3,825,000	2,762,000	4,357,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				2,762,000	
J053	JUNIOR CLERK	(BPS-11)		1			150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,434,000		3,777,000
A012	**TOTAL ALLOWANCES**				**4,221,000**	**3,454,000**	**1,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,208,000**	**3,378,000**	**1,321,000**
A01202	House Rent Allowance				55,000	315,000	55,000
A01203	Conveyance Allowance				64,000	435,000	64,000
A01217	Medical Allowance				23,000	191,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	48,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	44,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	224,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	475,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	317,000	41,000
A0123P	Ad-hoc Relief A 2019				154,000	475,000	162,000
A0123X	Adhoc Relief Allowance-2020				274,000	282,000	274,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					564,000	592,000
A01270	Others				3,492,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**76,000**	**13,000**
A01289	Teaching Allowance			13,000	76,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI				**9,591,000**	**6,855,000**	**7,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,580,000**	**3,168,000**	**4,378,000**
A011	**TOTAL PAY**		**7**	**7**	**3,224,000**	**1,528,000**	**3,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**403,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,915,000**	**1,125,000**	**2,106,000**
A01151	Total Basic Pay Other Staff		6	6	1,915,000	1,125,000	2,106,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				1,125,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,524,000		1,676,000
A012	**TOTAL ALLOWANCES**				**2,356,000**	**1,640,000**	**832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,343,000**	**1,611,000**	**819,000**
A01202	House Rent Allowance				55,000	137,000	55,000
A01203	Conveyance Allowance				64,000	203,000	64,000
A01217	Medical Allowance				23,000	74,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	22,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	102,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	229,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	153,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	229,000	74,000
A0123X	Adhoc Relief Allowance-2020				133,000	133,000	133,000
A0124F	Adhoc Relief Allowance-2021					306,000	321,000
A01270	Others				1,854,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**29,000**	**13,000**
A01289	Teaching Allowance			13,000	29,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI				**5,816,000**	**3,404,000**	**4,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,428,000	1,084,450	6,401,000
A011	**TOTAL PAY**		12	12	5,358,000	521,000	5,894,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,309,000	403,000	1,440,000
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	4,049,000	118,000	4,454,000
A01151	Total Basic Pay Other Staff		11	11	4,049,000	118,000	4,454,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				118,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				4,070,000	563,450	507,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,057,000	545,450	494,000
A01202	House Rent Allowance				55,000	60,000	55,000
A01203	Conveyance Allowance				64,000	67,000	64,000
A01217	Medical Allowance				23,000	30,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,170	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	7,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	30,280	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					4,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	78,000	61,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	52,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	78,000	74,000
A0123X	Adhoc Relief Allowance-2020				20,000	32,000	20,000
A0124F	Adhoc Relief Allowance-2021					104,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI**					
A01270	Others			3,681,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**18,000**	**13,000**
A01289	Teaching Allowance			13,000	18,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI				**9,664,000**	**1,320,450**	**6,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0139	**GBPS MALIK COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,643,000**	**6,148,000**	**5,401,000**
A011	**TOTAL PAY**		**7**	**7**	**3,224,000**	**3,000,000**	**3,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**2,492,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	2,492,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				2,492,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,915,000**	**508,000**	**2,106,000**
A01151	Total Basic Pay Other Staff		6	6	1,915,000	508,000	2,106,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				508,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,524,000		1,676,000
A012	**TOTAL ALLOWANCES**				**3,419,000**	**3,148,000**	**1,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,398,000**	**3,081,000**	**1,834,000**
A01202	House Rent Allowance				81,000	218,000	81,000
A01203	Conveyance Allowance				108,000	366,000	108,000
A01217	Medical Allowance				36,000	114,000	36,000
A0121T	Adhoc Relief Allowance 2013				9,000	52,000	9,000
A0122C	Adhoc Relief Allowance - 2015				13,000	41,000	13,000
A0122M	Adhoc Relief Allowance 2016				64,000	209,000	64,000
A0122Y	Ad-hoc Relief Allowance 2017				118,000	450,000	124,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				79,000	300,000	83,000
A0123P	Ad-hoc Relief A 2019				381,000	450,000	400,000
A0123X	Adhoc Relief Allowance-2020				282,000	280,000	282,000
A0124F	Adhoc Relief Allowance-2021					600,000	630,000
A01270	Others				2,223,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**67,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0139	**GBPS MALIK COLONY**					
A01289	Teaching Allowance			21,000	67,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MALIK COLONY				**6,879,000**	**6,384,000**	**5,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,358,000**	**7,681,050**	**8,639,000**
A011	**TOTAL PAY**		**10**	**10**	**4,595,000**	**3,758,000**	**5,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,309,000**	**403,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		1	1	1,309,000	403,000	1,440,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)				403,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,286,000**	**3,355,000**	**3,615,000**
A01151	Total Basic Pay Other Staff		9	9	3,286,000	3,355,000	3,615,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	391,000		430,000
S053	SENIOR CLERK	(BPS-14)				3,355,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**5,763,000**	**3,923,050**	**3,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,680,000**	**3,825,050**	**3,501,000**
A01202	House Rent Allowance				224,000	267,000	224,000
A01203	Conveyance Allowance				344,000	426,000	344,000
A01217	Medical Allowance				125,000	148,000	125,000
A0121T	Adhoc Relief Allowance 2013				47,000	63,000	47,000
A0122C	Adhoc Relief Allowance - 2015				40,000	48,000	40,000
A0122M	Adhoc Relief Allowance 2016				206,000	246,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				396,000	564,000	416,000
A01238	Charge Allowance				4,000	1,050	4,000
A0123G	Ad-hoc Relief Allowance-2018				264,000	376,000	277,000
A0123P	Ad-hoc Relief A 2019				624,000	564,000	655,000
A0123X	Adhoc Relief Allowance-2020				373,000	356,000	373,000
A0124F	Adhoc Relief Allowance-2021					752,000	790,000
A01270	Others				3,033,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**98,000**	**83,000**
A01289	Teaching Allowance			83,000	98,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI				**10,594,000**	**7,917,050**	**8,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0141	**TEO GHOTKI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**770,546,000**	**561,429,000**	**780,429,000**
A011	**TOTAL PAY**		**818**	**818**	**465,426,000**	**274,928,000**	**411,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,060,000**	**156,404,000**	**3,366,000**
A01101	Total Basic Pay Of Officer		3	3	3,060,000	156,238,000	3,366,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	767,000	156,238,000	844,000
A01102	Personal pay					166,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**815**	**815**	**462,366,000**	**118,524,000**	**408,589,000**
A01151	Total Basic Pay Other Staff		815	815	462,235,000	110,910,000	408,458,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,023,000		2,225,000
S053	SENIOR CLERK	(BPS-14)	1	1	651,000	110,910,000	716,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	426,000		469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	623	623	419,574,000		361,531,000
D161	DRIVER	(BPS-05)	1		555,000		
D161	DRIVER	(BPS-04)		1			611,000
C089	CHOWKIDAR	(BPS-02)	159		34,673,000		
M022	MALHI	(BPS-02)	1		374,000		
N003	NAIB QASID	(BPS-02)	13		2,643,000		
S008	SANITARY WORKER	(BPS-02)	5		1,139,000		
C089	CHOWKIDAR	(BPS-01)		159			38,140,000
M022	MALHI	(BPS-01)		1			411,000
N003	NAIB QASID	(BPS-01)		13			2,907,000
S008	SANITARY WORKER	(BPS-01)		5			1,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0141	**TEO GHOTKI (M) PRIMARY**					
A01152	Personal pay			131,000	714,000	131,000
A01156	Total Pay of contract staff				6,900,000	
S053	SENIOR CLERK (BPS-14)				6,900,000	
A012	**TOTAL ALLOWANCES**			**305,120,000**	**286,501,000**	**368,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**297,644,000**	**281,277,000**	**360,998,000**
A01202	House Rent Allowance			26,997,000	19,712,000	26,997,000
A01203	Conveyance Allowance			43,301,000	32,059,000	43,301,000
A01207	Washing Allowance			17,000	11,000	17,000
A0120D	Integrated Allowance			4,000	19,000	4,000
A01217	Medical Allowance			17,417,000	12,904,000	17,417,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121N	Personal Allowance				31,000	
A0121T	Adhoc Relief Allowance 2013			7,868,000	5,330,000	7,868,000
A01226	Computer Allowance			4,000	19,000	4,000
A0122C	Adhoc Relief Allowance - 2015			5,325,000	3,674,000	5,325,000
A0122M	Adhoc Relief Allowance 2016			27,367,000	18,810,000	27,367,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	
A0122Y	Ad-hoc Relief Allowance 2017			52,435,000	40,556,000	55,057,000
A01238	Charge Allowance			154,000	108,000	154,000
A0123G	Ad-hoc Relief Allowance-2018			34,852,000	27,040,000	36,595,000
A0123P	Ad-hoc Relief A 2019			53,937,000	40,411,000	56,634,000
A0123X	Adhoc Relief Allowance-2020			27,966,000	26,861,000	27,966,000
A01244	Adhoc Relief				36,000	
A0124F	Adhoc Relief Allowance-2021				53,611,000	56,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,476,000**	**5,224,000**	**7,476,000**
A01289	Teaching Allowance			7,476,000	5,224,000	7,476,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0141	**TEO GHOTKI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	27,000
A13701	Hardware			26,000	26,000	27,000
TEO GHOTKI (M) PRIMARY				**771,016,000**	**568,399,000**	**780,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0142	**TEO GHOTKI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,152,000**	**135,155,000**	**219,976,000**
A011	**TOTAL PAY**		**248**	**250**	**120,739,000**	**65,125,000**	**133,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,142,000**	**2,031,000**	**3,456,000**
A01101	Total Basic Pay Of Officer		3	3	3,142,000	2,031,000	3,456,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	849,000	2,031,000	934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**247**	**117,597,000**	**63,094,000**	**129,564,000**
A01151	Total Basic Pay Other Staff		245	247	117,459,000	61,525,000	129,426,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,011,000		1,112,000
S053	SENIOR CLERK	(BPS-14)	1	1	552,000	61,525,000	607,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		586,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	143	143	92,549,000		101,804,000
D161	DRIVER	(BPS-05)	1		385,000		
D161	DRIVER	(BPS-04)		1			424,000
C089	CHOWKIDAR	(BPS-02)	78		17,666,000		
N003	NAIB QASID	(BPS-02)	11		3,005,000		
S008	SANITARY WORKER	(BPS-02)	4		1,581,000		
C089	CHOWKIDAR	(BPS-01)		79			19,543,000
N003	NAIB QASID	(BPS-01)		12			3,416,000
S008	SANITARY WORKER	(BPS-01)		4			1,739,000
A01152	Personal pay				138,000	369,000	138,000
A01156	Total Pay of contract staff					1,200,000	
S053	SENIOR CLERK	(BPS-14)				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0142	**TEO GHOTKI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**71,413,000**	**70,030,000**	**86,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**69,953,000**	**68,972,000**	**85,496,000**
A01202	House Rent Allowance			6,643,000	5,170,000	6,691,000
A01203	Conveyance Allowance			9,741,000	7,976,000	9,783,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			19,000	27,000	27,000
A01217	Medical Allowance			4,818,000	3,672,000	4,852,000
A0121N	Personal Allowance				8,000	
A0121T	Adhoc Relief Allowance 2013			1,821,000	1,281,000	1,827,000
A01226	Computer Allowance			4,000	19,000	4,000
A0122C	Adhoc Relief Allowance - 2015			1,244,000	879,000	1,248,000
A0122M	Adhoc Relief Allowance 2016			6,370,000	4,492,000	6,388,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,161,000	9,671,000	12,801,000
A01238	Charge Allowance			38,000	25,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			8,138,000	6,497,000	8,567,000
A0123P	Ad-hoc Relief A 2019			12,089,000	9,745,000	12,715,000
A0123X	Adhoc Relief Allowance-2020			6,862,000	6,497,000	6,884,000
A0124F	Adhoc Relief Allowance-2021				12,994,000	13,666,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,460,000**	**1,058,000**	**1,460,000**
A01289	Teaching Allowance			1,460,000	1,058,000	1,460,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0142	**TEO GHOTKI (F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO GHOTKI (F) PRIMARY				**192,622,000**	**135,825,000**	**220,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0143	**TEO KHANGRAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**227,646,000**	**165,006,000**	**260,401,000**
A011	**TOTAL PAY**		**286**	**286**	**142,887,000**	**81,029,000**	**157,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,226,000**	**4,861,000**	**3,533,000**
A01101	Total Basic Pay Of Officer		3	3	3,073,000	4,823,000	3,380,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,580,000		1,738,000
A119	ASSISTANT	(BPS-16)	1	1	509,000	4,823,000	560,000
A01102	Personal pay				153,000	38,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**283**	**283**	**139,661,000**	**76,168,000**	**153,626,000**
A01151	Total Basic Pay Other Staff		283	283	139,647,000	71,500,000	153,612,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,023,000		2,225,000
S053	SENIOR CLERK	(BPS-14)	1	1	593,000	71,500,000	652,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		480,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	227	227	126,835,000		139,519,000
D161	DRIVER	(BPS-05)	1		399,000		
D161	DRIVER	(BPS-04)		1			439,000
C089	CHOWKIDAR	(BPS-02)	39		7,898,000		
N003	NAIB QASID	(BPS-02)	2		854,000		
S008	SANITARY WORKER	(BPS-02)	1		432,000		
C089	CHOWKIDAR	(BPS-01)		39			8,688,000
N003	NAIB QASID	(BPS-01)		2			939,000
S008	SANITARY WORKER	(BPS-01)		1			475,000
A01152	Personal pay				14,000	18,000	14,000
A01156	Total Pay of contract staff					4,650,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0143	**TEO KHANGRAH (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,650,000	
A012	**TOTAL ALLOWANCES**			**84,759,000**	**83,977,000**	**103,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**82,656,000**	**82,377,000**	**101,139,000**
A01202	House Rent Allowance			7,536,000	5,768,000	7,536,000
A01203	Conveyance Allowance			12,220,000	9,368,000	12,220,000
A01207	Washing Allowance			9,000	7,000	9,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			4,858,000	3,785,000	4,858,000
A0121T	Adhoc Relief Allowance 2013			2,102,000	1,538,000	2,102,000
A01226	Computer Allowance				5,000	
A0122C	Adhoc Relief Allowance - 2015			1,465,000	1,109,000	1,465,000
A0122M	Adhoc Relief Allowance 2016			7,570,000	5,485,000	7,570,000
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	
A0122Y	Ad-hoc Relief Allowance 2017			14,506,000	11,851,000	15,231,000
A01238	Charge Allowance			9,000	5,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			9,672,000	7,915,000	10,156,000
A0123P	Ad-hoc Relief A 2019			14,427,000	11,846,000	15,148,000
A0123X	Adhoc Relief Allowance-2020			8,277,000	7,832,000	8,277,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				15,765,000	16,553,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,103,000**	**1,600,000**	**2,103,000**
A01289	Teaching Allowance			2,103,000	1,597,000	2,103,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0143	**TEO KHANGRAH (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO KHANGRAH (M) PRIMARY				**228,116,000**	**168,476,000**	**260,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0144	**TEO KHANGRAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,213,000**	**28,174,000**	**41,550,000**
A011	**TOTAL PAY**		**72**	**72**	**23,957,000**	**13,561,000**	**26,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,522,000**	**1,316,000**	**3,874,000**
A01101	Total Basic Pay Of Officer		3	3	3,522,000	1,316,000	3,874,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,992,000		2,191,000
A119	ASSISTANT	(BPS-16)	1	1	546,000	1,316,000	601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**20,435,000**	**12,245,000**	**22,479,000**
A01151	Total Basic Pay Other Staff		69	69	20,434,000	11,074,000	22,478,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,011,000		1,112,000
S053	SENIOR CLERK	(BPS-14)	1	1	593,000	11,074,000	652,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		480,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	9,444,000		10,388,000
D161	DRIVER	(BPS-05)	1		380,000		
D161	DRIVER	(BPS-04)		1			418,000
C089	CHOWKIDAR	(BPS-02)	22		5,645,000		
N003	NAIB QASID	(BPS-02)	5		1,817,000		
S008	SANITARY WORKER	(BPS-02)	2		931,000		
C089	CHOWKIDAR	(BPS-01)		22			6,210,000
N003	NAIB QASID	(BPS-01)		5			1,999,000
S008	SANITARY WORKER	(BPS-01)		2			1,024,000
A01152	Personal pay				1,000	121,000	1,000
A01156	Total Pay of contract staff					1,050,000	
S053	SENIOR CLERK	(BPS-14)				1,050,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**12,256,000**	**14,613,000**	**15,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,078,000**	**14,475,000**	**15,019,000**
A01202	House Rent Allowance			1,316,000	1,220,000	1,316,000
A01203	Conveyance Allowance			1,740,000	1,744,000	1,740,000
A01207	Washing Allowance			4,000	8,000	4,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			1,089,000	945,000	1,089,000
A0121N	Personal Allowance				10,000	
A0121T	Adhoc Relief Allowance 2013			274,000	232,000	274,000
A0122C	Adhoc Relief Allowance - 2015			196,000	179,000	196,000
A0122M	Adhoc Relief Allowance 2016			1,007,000	918,000	1,007,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,976,000	2,003,000	2,075,000
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,265,000	1,335,000	1,328,000
A0123P	Ad-hoc Relief A 2019			1,959,000	1,985,000	2,057,000
A0123X	Adhoc Relief Allowance-2020			1,243,000	1,282,000	1,243,000
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021				2,553,000	2,681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**138,000**	**178,000**
A01289	Teaching Allowance			178,000	138,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO KHANGRAH (F) PRIMARY				**36,683,000**	**28,644,000**	**42,068,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**664,137,000**	**559,057,000**	**685,663,000**
A011	**TOTAL PAY**		**808**	**808**	**382,904,000**	**272,230,000**	**341,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,104,000**	**125,803,000**	**6,715,000**
A01101	Total Basic Pay Of Officer		5	5	6,104,000	125,771,000	6,715,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	805,000	125,771,000	886,000
S246	SUPERVISOR	(BPS-16)	2	2	3,006,000		3,307,000
A01102	Personal pay					32,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**803**	**803**	**376,800,000**	**146,427,000**	**334,472,000**
A01151	Total Basic Pay Other Staff		803	803	376,717,000	139,998,000	334,389,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,023,000		2,225,000
S053	SENIOR CLERK	(BPS-14)	1	1	585,000	139,998,000	644,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	407,000		448,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	645	645	343,983,000		298,381,000
D161	DRIVER	(BPS-05)	1		622,000		
D161	DRIVER	(BPS-04)		1			684,000
C089	CHOWKIDAR	(BPS-02)	117		23,485,000		
N003	NAIB QASID	(BPS-02)	22		4,303,000		
S008	SANITARY WORKER	(BPS-02)	5		1,132,000		
C089	CHOWKIDAR	(BPS-01)		117			25,834,000
N003	NAIB QASID	(BPS-01)		22			4,733,000
S008	SANITARY WORKER	(BPS-01)		5			1,245,000
A01152	Personal pay				83,000	429,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A01156	Total Pay of contract staff				6,000,000	
S053	SENIOR CLERK (BPS-14)				6,000,000	
A012	**TOTAL ALLOWANCES**			**281,233,000**	**286,827,000**	**344,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**274,869,000**	**281,914,000**	**338,112,000**
A01202	House Rent Allowance			24,452,000	19,191,000	24,452,000
A01203	Conveyance Allowance			40,480,000	32,549,000	40,480,000
A01207	Washing Allowance			11,000	15,000	11,000
A0120D	Integrated Allowance			4,000	9,000	4,000
A01210	Risk Allowance				34,000	
A01217	Medical Allowance			15,345,000	12,039,000	15,345,000
A0121N	Personal Allowance				14,000	
A0121T	Adhoc Relief Allowance 2013			7,223,000	5,387,000	7,223,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			4,889,000	3,683,000	4,889,000
A0122M	Adhoc Relief Allowance 2016			25,174,000	18,961,000	25,174,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	
A0122Y	Ad-hoc Relief Allowance 2017			48,136,000	40,732,000	50,543,000
A01238	Charge Allowance			156,000	116,000	156,000
A0123G	Ad-hoc Relief Allowance-2018			32,045,000	27,182,000	33,647,000
A0123P	Ad-hoc Relief A 2019			48,065,000	40,741,000	50,468,000
A0123X	Adhoc Relief Allowance-2020			28,886,000	27,054,000	28,886,000
A01244	Adhoc Relief				15,000	
A0124F	Adhoc Relief Allowance-2021				54,125,000	56,831,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,364,000**	**4,913,000**	**6,364,000**
A01289	Teaching Allowance			6,364,000	4,913,000	6,364,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	27,000
A13701	Hardware			26,000	26,000	27,000
TEO MIRPUR MATHELO (M) PRIMARY				**664,607,000**	**564,527,000**	**686,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,908,000**	**105,642,000**	**135,494,000**
A011	**TOTAL PAY**		**182**	**182**	**74,762,000**	**57,911,000**	**82,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,113,000**	**8,620,000**	**3,424,000**
A01101	Total Basic Pay Of Officer		3	3	3,113,000	8,620,000	3,424,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	8,620,000	902,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**179**	**71,649,000**	**49,291,000**	**78,813,000**
A01151	Total Basic Pay Other Staff		179	179	71,637,000	46,029,000	78,801,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,011,000		1,112,000
S053	SENIOR CLERK	(BPS-14)	1	1	585,000	46,029,000	644,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		480,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	101	101	52,264,000		57,490,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	240,000		264,000
D161	DRIVER	(BPS-05)	1		394,000		
D161	DRIVER	(BPS-04)		1			433,000
C089	CHOWKIDAR	(BPS-02)	50		11,285,000		
N003	NAIB QASID	(BPS-02)	12		3,411,000		
S008	SANITARY WORKER	(BPS-02)	5		1,834,000		
C089	CHOWKIDAR	(BPS-01)		50			12,414,000
N003	NAIB QASID	(BPS-01)		12			3,752,000
S008	SANITARY WORKER	(BPS-01)		5			2,017,000
A01152	Personal pay				12,000	112,000	12,000
A01156	Total Pay of contract staff					3,150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				3,150,000	
A012	**TOTAL ALLOWANCES**			**43,146,000**	**47,731,000**	**53,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**42,214,000**	**46,937,000**	**52,325,000**
A01202	House Rent Allowance			3,854,000	3,596,000	3,854,000
A01203	Conveyance Allowance			5,724,000	5,411,000	5,724,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			15,000	39,000	15,000
A0120X	Ad - hoc Allowance - 2010				120,000	
A01217	Medical Allowance			2,793,000	2,631,000	2,793,000
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			1,042,000	964,000	1,042,000
A0121Z	Adhoc Relief Allowance - 2014				61,000	
A0122C	Adhoc Relief Allowance - 2015			719,000	657,000	719,000
A0122M	Adhoc Relief Allowance 2016			3,673,000	3,027,000	3,673,000
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,063,000	6,525,000	7,416,000
A01238	Charge Allowance			12,000	8,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			4,695,000	4,350,000	4,930,000
A0123P	Ad-hoc Relief A 2019			8,156,000	6,510,000	8,564,000
A0123X	Adhoc Relief Allowance-2020			4,451,000	4,320,000	4,451,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				8,681,000	9,115,000
A01253	Science Teaching Allowance			6,000	2,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**932,000**	**794,000**	**932,000**
A01289	Teaching Allowance			932,000	794,000	932,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO MIRPUR MATHELO (F) PRIMARY				**118,378,000**	**106,312,000**	**136,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0147	**TEO DHARKI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**385,460,000**	**258,015,000**	**437,714,000**
A011	**TOTAL PAY**		**509**	**510**	**230,462,000**	**129,062,000**	**253,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,077,000**	**18,341,000**	**3,384,000**
A01101	Total Basic Pay Of Officer		3	3	3,077,000	18,341,000	3,384,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	784,000	18,341,000	862,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**506**	**507**	**227,385,000**	**110,721,000**	**250,227,000**
A01151	Total Basic Pay Other Staff		506	507	227,300,000	98,217,000	250,142,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	40	40	8,090,000		8,899,000
S053	SENIOR CLERK	(BPS-14)	1	1	615,000	98,217,000	677,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	426,000		469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	328	328	190,448,000		209,493,000
D161	DRIVER	(BPS-05)	1		399,000		
D161	DRIVER	(BPS-04)		1			439,000
C089	CHOWKIDAR	(BPS-02)	116		22,898,000		
N003	NAIB QASID	(BPS-02)	14		3,070,000		
S008	SANITARY WORKER	(BPS-02)	4		1,177,000		
C089	CHOWKIDAR	(BPS-01)		116			25,188,000
N003	NAIB QASID	(BPS-01)		15			3,487,000
S008	SANITARY WORKER	(BPS-01)		4			1,295,000
A01152	Personal pay				85,000	204,000	85,000
A01156	Total Pay of contract staff					12,300,000	
S053	SENIOR CLERK	(BPS-14)				12,300,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0147	**TEO DHARKI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**154,998,000**	**128,953,000**	**184,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**151,171,000**	**126,611,000**	**180,276,000**
A01202	House Rent Allowance			14,220,000	9,193,000	14,268,000
A01203	Conveyance Allowance			21,814,000	14,258,000	21,856,000
A01207	Washing Allowance			18,000	11,000	18,000
A0120D	Integrated Allowance			11,000	18,000	19,000
A01217	Medical Allowance			9,631,000	6,398,000	9,691,000
A0121N	Personal Allowance				13,000	
A0121T	Adhoc Relief Allowance 2013			3,815,000	2,400,000	3,815,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			2,694,000	1,640,000	2,700,000
A0122M	Adhoc Relief Allowance 2016			13,860,000	8,434,000	13,878,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			26,417,000	18,004,000	27,770,000
A01238	Charge Allowance			71,000	43,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			17,597,000	12,050,000	18,499,000
A0123P	Ad-hoc Relief A 2019			27,871,000	18,032,000	29,287,000
A0123X	Adhoc Relief Allowance-2020			13,152,000	12,016,000	13,174,000
A01244	Adhoc Relief				53,000	
A0124F	Adhoc Relief Allowance-2021				24,029,000	25,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,827,000**	**2,342,000**	**3,827,000**
A01289	Teaching Allowance			3,827,000	2,330,000	3,827,000
A01299	Others				12,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0147	**TEO DHARKI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO DHARKI (M) PRIMARY				**385,930,000**	**261,385,000**	**438,232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0148	**TEO DHARKI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,326,000**	**65,891,700**	**130,689,000**
A011	**TOTAL PAY**		**122**	**122**	**80,380,000**	**31,998,000**	**88,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,802,000**	**3,457,000**	**3,082,000**
A01101	Total Basic Pay Of Officer		3	3	2,802,000	3,457,000	3,082,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	509,000	3,457,000	560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**77,578,000**	**28,541,000**	**85,333,000**
A01151	Total Basic Pay Other Staff		119	119	77,559,000	27,146,000	85,314,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	607,000		668,000
S053	SENIOR CLERK	(BPS-14)	1	1	563,000	27,146,000	619,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	543,000		597,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	74	74	58,484,000		64,332,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
C089	CHOWKIDAR	(BPS-02)	31		14,404,000		
N003	NAIB QASID	(BPS-02)	7		2,390,000		
C089	CHOWKIDAR	(BPS-01)		31			15,844,000
N003	NAIB QASID	(BPS-01)		7			2,629,000
A01152	Personal pay				19,000	45,000	19,000
A01156	Total Pay of contract staff					1,350,000	
S053	SENIOR CLERK	(BPS-14)				1,350,000	
A012	**TOTAL ALLOWANCES**				**34,946,000**	**33,893,700**	**42,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0148	**TEO DHARKI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,166,000**	**33,284,000**	**41,494,000**
A01202	House Rent Allowance			3,373,000	2,537,000	3,373,000
A01203	Conveyance Allowance			4,969,000	3,836,000	4,969,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			4,000	19,000	4,000
A01217	Medical Allowance			2,405,000	1,802,000	2,405,000
A0121T	Adhoc Relief Allowance 2013			882,000	624,000	882,000
A0122C	Adhoc Relief Allowance - 2015			611,000	423,000	611,000
A0122M	Adhoc Relief Allowance 2016			3,119,000	2,188,000	3,119,000
A0122Y	Ad-hoc Relief Allowance 2017			5,948,000	4,689,000	6,245,000
A01238	Charge Allowance			12,000	7,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			3,940,000	3,126,000	4,137,000
A0123P	Ad-hoc Relief A 2019			5,492,000	4,685,000	5,767,000
A0123X	Adhoc Relief Allowance-2020			3,398,000	3,088,000	3,398,000
A0124F	Adhoc Relief Allowance-2021				6,247,000	6,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**780,000**	**609,700**	**780,000**
A01274	Medical Charges				73,700	
A01289	Teaching Allowance			780,000	536,000	780,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0148	**TEO DHARKI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO DHARKI (F) PRIMARY				**115,796,000**	**66,361,700**	**131,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0149	**TEO UBARURO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**446,401,000**	**356,920,000**	**511,976,000**
A011	**TOTAL PAY**		**586**	**586**	**259,823,000**	**174,308,000**	**285,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,077,000**	**75,363,000**	**3,384,000**
A01101	Total Basic Pay Of Officer		3	3	3,077,000	75,280,000	3,384,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	784,000	75,280,000	862,000
A01102	Personal pay					83,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**583**	**583**	**256,746,000**	**98,945,000**	**282,412,000**
A01151	Total Basic Pay Other Staff		583	583	256,655,000	91,030,000	282,321,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	30	30	6,068,000		6,675,000
S053	SENIOR CLERK	(BPS-14)	1	1	604,000	91,030,000	664,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	445,000		490,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	412	412	216,712,000		238,383,000
D161	DRIVER	(BPS-05)	1		399,000		
D161	DRIVER	(BPS-04)		1			439,000
C089	CHOWKIDAR	(BPS-02)	123		25,408,000		
N003	NAIB QASID	(BPS-02)	11		5,938,000		
S008	SANITARY WORKER	(BPS-02)	3		904,000		
C089	CHOWKIDAR	(BPS-01)		123			27,949,000
N003	NAIB QASID	(BPS-01)		11			6,532,000
S008	SANITARY WORKER	(BPS-01)		3			994,000
A01152	Personal pay				91,000	415,000	91,000
A01156	Total Pay of contract staff					7,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				7,500,000	
A012	**TOTAL ALLOWANCES**			**186,578,000**	**182,612,000**	**226,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**181,659,000**	**178,929,000**	**221,261,000**
A01202	House Rent Allowance			17,914,000	13,181,000	17,914,000
A01203	Conveyance Allowance			26,501,000	19,985,000	26,501,000
A01207	Washing Allowance			10,000	8,000	10,000
A0120D	Integrated Allowance			30,000	73,000	30,000
A01217	Medical Allowance			12,173,000	9,327,000	12,173,000
A0121N	Personal Allowance				20,000	
A0121T	Adhoc Relief Allowance 2013			4,514,000	3,346,000	4,514,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			3,282,000	2,304,000	3,282,000
A0122M	Adhoc Relief Allowance 2016			16,774,000	11,838,000	16,774,000
A0122N	Special Conveyance Allowance to Disbaled Employees				173,000	
A0122Y	Ad-hoc Relief Allowance 2017			32,079,000	25,470,000	33,683,000
A01238	Charge Allowance			131,000	97,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			21,313,000	16,998,000	22,379,000
A0123P	Ad-hoc Relief A 2019			29,465,000	25,443,000	30,938,000
A0123X	Adhoc Relief Allowance-2020			17,469,000	16,866,000	17,469,000
A01244	Adhoc Relief				27,000	
A0124F	Adhoc Relief Allowance-2021				33,770,000	35,459,000
A01253	Science Teaching Allowance			4,000	1,000	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,919,000**	**3,683,000**	**4,919,000**
A01289	Teaching Allowance			4,919,000	3,683,000	4,919,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**10,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**10,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**27,000**
A13701	Hardware			26,000	26,000	27,000
TEO UBARURO (M) PRIMARY				**446,871,000**	**368,090,000**	**512,494,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0150	**TEO UBARURO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,564,000**	**79,197,000**	**95,802,000**
A011	**TOTAL PAY**		**129**	**129**	**44,291,000**	**37,817,000**	**48,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,826,000**	**17,468,000**	**3,108,000**
A01101	Total Basic Pay Of Officer		3	3	2,826,000	17,468,000	3,108,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,309,000		1,440,000
A119	ASSISTANT	(BPS-16)	1	1	533,000	17,468,000	586,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**126**	**41,465,000**	**20,349,000**	**45,610,000**
A01151	Total Basic Pay Other Staff		126	126	41,451,000	18,242,000	45,596,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,023,000		2,225,000
S053	SENIOR CLERK	(BPS-14)	1	1	593,000	18,242,000	652,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	442,000		486,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	59	59	24,671,000		27,138,000
D161	DRIVER	(BPS-05)	1		399,000		
D161	DRIVER	(BPS-04)		1			439,000
C089	CHOWKIDAR	(BPS-02)	40		10,305,000		
N003	NAIB QASID	(BPS-02)	8		1,609,000		
S008	SANITARY WORKER	(BPS-02)	5		1,232,000		
C089	CHOWKIDAR	(BPS-01)		40			11,336,000
N003	NAIB QASID	(BPS-01)		8			1,770,000
S008	SANITARY WORKER	(BPS-01)		5			1,355,000
A01152	Personal pay				14,000	157,000	14,000
A01156	Total Pay of contract staff					1,950,000	
S053	SENIOR CLERK	(BPS-14)				1,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0150	**TEO UBARURO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**38,273,000**	**41,380,000**	**47,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,395,000**	**40,681,000**	**46,206,000**
A01202	House Rent Allowance			3,561,000	3,081,000	3,561,000
A01203	Conveyance Allowance			5,012,000	4,644,000	5,012,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	28,000	8,000
A0120X	Ad - hoc Allowance - 2010				118,000	
A01217	Medical Allowance			2,562,000	2,268,000	2,562,000
A0121A	Ad - hoc Allowance - 2011				52,000	
A0121M	Adhoc Relief Allowance - 2012				52,000	
A0121N	Personal Allowance				8,000	
A0121T	Adhoc Relief Allowance 2013			896,000	809,000	896,000
A0121Z	Adhoc Relief Allowance - 2014				18,000	
A0122C	Adhoc Relief Allowance - 2015			646,000	536,000	646,000
A0122M	Adhoc Relief Allowance 2016			3,327,000	2,652,000	3,327,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,345,000	5,667,000	6,662,000
A01238	Charge Allowance			14,000	13,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			4,231,000	3,779,000	4,443,000
A0123P	Ad-hoc Relief A 2019			6,944,000	5,667,000	7,291,000
A0123X	Adhoc Relief Allowance-2020			3,845,000	3,700,000	3,845,000
A0124F	Adhoc Relief Allowance-2021				7,557,000	7,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**878,000**	**699,000**	**878,000**
A01289	Teaching Allowance			878,000	699,000	878,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0150	**TEO UBARURO (F) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	27,000
A13701	Hardware			26,000	26,000	27,000
TEO UBARURO (F) PRIMARY				**83,034,000**	**80,467,000**	**96,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,023,000**	**8,026,000**	**7,478,000**
A011	**TOTAL PAY**		**12**	**12**	**5,532,000**	**3,898,000**	**6,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**400,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	400,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				400,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,228,000**	**3,498,000**	**4,651,000**
A01151	Total Basic Pay Other Staff		11	11	4,228,000	3,498,000	4,651,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,498,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,491,000**	**4,128,000**	**1,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,478,000**	**4,035,000**	**1,380,000**
A01202	House Rent Allowance				55,000	304,000	55,000
A01203	Conveyance Allowance				64,000	487,000	64,000
A01217	Medical Allowance				19,000	194,000	19,000
A0121T	Adhoc Relief Allowance 2013				4,000	85,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	58,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	254,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				68,000	562,000	71,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				45,000	407,000	47,000
A0123P	Ad-hoc Relief A 2019				75,000	567,000	79,000
A0123X	Adhoc Relief Allowance-2020				256,000	404,000	256,000
A0124F	Adhoc Relief Allowance-2021					711,000	747,000
A01270	Others				3,854,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**93,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI**					
A01289	Teaching Allowance			13,000	93,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI				**10,259,000**	**8,262,000**	**7,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,746,000**	**8,574,000**	**9,150,000**
A011	**TOTAL PAY**		**16**	**16**	**7,061,000**	**4,082,000**	**7,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**362,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	362,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				362,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,757,000**	**3,720,000**	**6,333,000**
A01151	Total Basic Pay Other Staff		15	15	5,757,000	3,720,000	6,333,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,720,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,685,000**	**4,492,000**	**1,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,672,000**	**4,347,000**	**1,370,000**
A01202	House Rent Allowance				55,000	373,000	55,000
A01203	Conveyance Allowance				64,000	519,000	64,000
A01217	Medical Allowance				23,000	236,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	89,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	72,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	308,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	613,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	402,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	603,000	66,000
A0123X	Adhoc Relief Allowance-2020				245,000	367,000	245,000
A0124F	Adhoc Relief Allowance-2021					735,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI**					
A01270	Others			5,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**145,000**	**13,000**
A01289	Teaching Allowance			13,000	145,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI				**12,982,000**	**8,810,000**	**9,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,034,000**	**6,496,000**	**5,538,000**
A011	**TOTAL PAY**		**8**	**8**	**4,006,000**	**3,144,000**	**4,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**423,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	423,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				423,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**2,721,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	2,721,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,721,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**3,028,000**	**3,352,000**	**1,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,015,000**	**3,287,000**	**1,119,000**
A01202	House Rent Allowance				55,000	272,000	55,000
A01203	Conveyance Allowance				64,000	410,000	64,000
A01217	Medical Allowance				23,000	147,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	72,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	49,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	208,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	449,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	332,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	454,000	66,000
A0123X	Adhoc Relief Allowance-2020				180,000	332,000	180,000
A0124F	Adhoc Relief Allowance-2021					560,000	588,000
A01270	Others				2,492,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**65,000**	**13,000**
A01289	Teaching Allowance			13,000	65,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI				**7,270,000**	**6,732,000**	**5,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,364,000**	**12,044,000**	**10,513,000**
A011	**TOTAL PAY**		**18**	**18**	**7,823,000**	**6,060,000**	**8,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**5,734,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	5,734,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,734,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,541,000**	**5,984,000**	**1,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,528,000**	**5,832,000**	**1,895,000**
A01202	House Rent Allowance				55,000	406,000	55,000
A01203	Conveyance Allowance				64,000	661,000	64,000
A01217	Medical Allowance				23,000	238,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	118,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	82,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	419,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	863,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	576,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	863,000	66,000
A0123X	Adhoc Relief Allowance-2020				441,000	558,000	441,000
A0124F	Adhoc Relief Allowance-2021					1,048,000	1,100,000
A01270	Others				5,741,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**152,000**	**13,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI**					
A01289	Teaching Allowance			13,000	152,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DABBAR (PRIMARY SCHOOL) BUKHARI				**14,600,000**	**12,280,000**	**10,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,625,000**	**8,453,000**	**6,698,000**
A011	**TOTAL PAY**		**10**	**10**	**4,770,000**	**4,110,000**	**5,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**400,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	400,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				400,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**3,710,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	3,710,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,710,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,855,000**	**4,343,000**	**1,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,842,000**	**4,244,000**	**1,438,000**
A01202	House Rent Allowance				55,000	310,000	55,000
A01203	Conveyance Allowance				64,000	506,000	64,000
A01217	Medical Allowance				23,000	193,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	91,000	3,000
A0122C	Adhoc Relief Allowance - 2015				10,000	65,000	10,000
A0122M	Adhoc Relief Allowance 2016				36,000	277,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				68,000	594,000	71,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				45,000	428,000	47,000
A0123P	Ad-hoc Relief A 2019				75,000	599,000	79,000
A0123X	Adhoc Relief Allowance-2020				259,000	426,000	259,000
A0124F	Adhoc Relief Allowance-2021					753,000	791,000
A01270	Others				3,204,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**99,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI**					
A01289	Teaching Allowance			13,000	99,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI				**8,861,000**	**8,689,000**	**6,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,799,000**	**18,118,000**	**18,082,000**
A011	**TOTAL PAY**		**34**	**34**	**13,933,000**	**8,846,000**	**15,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,629,000**	**8,498,000**	**13,892,000**
A01151	Total Basic Pay Other Staff		33	33	12,629,000	8,498,000	13,892,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				8,498,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,440,000		13,684,000
A012	**TOTAL ALLOWANCES**				**11,866,000**	**9,272,000**	**2,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,853,000**	**9,021,000**	**2,743,000**
A01202	House Rent Allowance				55,000	614,000	55,000
A01203	Conveyance Allowance				64,000	972,000	64,000
A0120X	Ad - hoc Allowance - 2010					17,000	
A01217	Medical Allowance				23,000	426,000	23,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				12,000	193,000	12,000
A0121Z	Adhoc Relief Allowance - 2014					29,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	116,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	593,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,275,000	61,000
A01238	Charge Allowance					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI**					
A0123G	Ad-hoc Relief Allowance-2018			39,000	885,000	41,000
A0123P	Ad-hoc Relief A 2019			64,000	1,327,000	67,000
A0123X	Adhoc Relief Allowance-2020			597,000	850,000	597,000
A0124F	Adhoc Relief Allowance-2021				1,700,000	1,785,000
A01270	Others			10,903,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**251,000**	**13,000**
A01289	Teaching Allowance			13,000	251,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI				**26,035,000**	**18,354,000**	**18,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,961,000**	**5,266,000**	**8,375,000**
A011	**TOTAL PAY**		**15**	**15**	**6,678,000**	**2,418,000**	**7,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**2,070,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	2,070,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,070,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,283,000**	**2,848,000**	**1,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,270,000**	**2,724,000**	**1,016,000**
A01202	House Rent Allowance				55,000	276,000	55,000
A01203	Conveyance Allowance				64,000	321,000	64,000
A01217	Medical Allowance				23,000	193,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	42,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	34,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	173,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	363,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	242,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	363,000	66,000
A0123X	Adhoc Relief Allowance-2020				155,000	224,000	155,000
A0124F	Adhoc Relief Allowance-2021					484,000	508,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				4,770,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**124,000**	**13,000**
A01289	Teaching Allowance			13,000	124,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN				**12,197,000**	**5,502,000**	**8,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,636,000**	**6,368,000**	**10,039,000**
A011	**TOTAL PAY**		**18**	**18**	**8,016,000**	**3,075,000**	**8,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**382,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	382,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				382,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**2,693,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	2,693,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				2,693,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,620,000**	**3,293,000**	**1,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,607,000**	**3,239,000**	**1,209,000**
A01202	House Rent Allowance				55,000	255,000	55,000
A01203	Conveyance Allowance				64,000	362,000	64,000
A01217	Medical Allowance				23,000	153,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	54,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	42,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	215,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	461,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	308,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	461,000	67,000
A0123X	Adhoc Relief Allowance-2020				207,000	290,000	207,000
A0124F	Adhoc Relief Allowance-2021					615,000	646,000
A01253	Science Teaching Allowance					21,000	
A01270	Others				6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**54,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN**					
A01289	Teaching Allowance			13,000	54,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN				**14,872,000**	**6,604,000**	**10,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,259,000**	**8,580,000**	**7,180,000**
A011	**TOTAL PAY**		**11**	**11**	**5,151,000**	**4,142,000**	**5,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,847,000**	**3,794,000**	**4,232,000**
A01151	Total Basic Pay Other Staff		10	10	3,847,000	3,794,000	4,232,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,794,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,108,000**	**4,438,000**	**1,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,095,000**	**4,327,000**	**1,501,000**
A01202	House Rent Allowance				55,000	318,000	55,000
A01203	Conveyance Allowance				64,000	530,000	64,000
A01217	Medical Allowance				23,000	169,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	77,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	57,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	293,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	621,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	414,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	621,000	66,000
A0123X	Adhoc Relief Allowance-2020				281,000	397,000	281,000
A0124F	Adhoc Relief Allowance-2021					828,000	869,000
A01270	Others				3,471,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**111,000**	**13,000**
A01289	Teaching Allowance			13,000	111,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN				**9,495,000**	**8,816,000**	**7,428,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,647,000**	**4,024,000**	**7,441,000**
A011	**TOTAL PAY**		**14**	**14**	**6,298,000**	**2,363,000**	**6,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**2,037,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	2,037,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,037,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,349,000**	**1,661,000**	**513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,349,000**	**1,626,000**	**513,000**
A01202	House Rent Allowance				30,000	141,000	30,000
A01203	Conveyance Allowance				31,000	209,000	31,000
A01217	Medical Allowance				7,000	89,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	41,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	27,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	142,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					171,000	
A0123G	Ad-hoc Relief Allowance-2018					114,000	
A0123P	Ad-hoc Relief A 2019					171,000	
A0123X	Adhoc Relief Allowance-2020					114,000	
A0124F	Adhoc Relief Allowance-2021					407,000	427,000
A01270	Others				4,263,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**35,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON**					
A01289	Teaching Allowance				35,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON				**10,883,000**	**4,260,000**	**7,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,932,000**	**7,792,000**	**7,452,000**
A011	**TOTAL PAY**		**13**	**13**	**5,915,000**	**4,438,000**	**6,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**4,112,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	4,112,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,112,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,017,000**	**3,354,000**	**946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,017,000**	**3,298,000**	**946,000**
A01202	House Rent Allowance				29,000	289,000	29,000
A01203	Conveyance Allowance				30,000	430,000	30,000
A01217	Medical Allowance				7,000	178,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	84,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	56,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	289,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					345,000	
A0123G	Ad-hoc Relief Allowance-2018					230,000	
A0123P	Ad-hoc Relief A 2019					345,000	
A0123X	Adhoc Relief Allowance-2020					230,000	
A0124F	Adhoc Relief Allowance-2021					822,000	863,000
A01270	Others				3,934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**56,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON**					
A01289	Teaching Allowance				56,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON				**10,168,000**	**8,028,000**	**7,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,911,000**	**4,578,000**	**5,179,000**
A011	**TOTAL PAY**		**8**	**8**	**4,199,000**	**2,668,000**	**4,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**2,342,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	2,342,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				2,342,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**2,712,000**	**1,910,000**	**560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,712,000**	**1,889,000**	**560,000**
A01202	House Rent Allowance				26,000	158,000	26,000
A01203	Conveyance Allowance				27,000	274,000	27,000
A01217	Medical Allowance				4,000	92,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	47,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	32,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	162,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017					197,000	
A0123G	Ad-hoc Relief Allowance-2018					131,000	
A0123P	Ad-hoc Relief A 2019					197,000	
A0123X	Adhoc Relief Allowance-2020					131,000	
A0124F	Adhoc Relief Allowance-2021					468,000	491,000
A01270	Others				2,643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**21,000**	
A01289	Teaching Allowance					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI				**7,147,000**	**4,814,000**	**5,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,100,000**	**4,334,000**	**5,353,000**
A011	**TOTAL PAY**		**9**	**9**	**4,388,000**	**2,500,000**	**4,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**2,174,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	2,174,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,174,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**2,712,000**	**1,834,000**	**526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,712,000**	**1,795,000**	**526,000**
A01202	House Rent Allowance				26,000	170,000	26,000
A01203	Conveyance Allowance				27,000	245,000	27,000
A01217	Medical Allowance				4,000	106,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	45,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	30,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	154,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017					183,000	
A0123G	Ad-hoc Relief Allowance-2018					122,000	
A0123P	Ad-hoc Relief A 2019					183,000	
A0123X	Adhoc Relief Allowance-2020					122,000	
A0124F	Adhoc Relief Allowance-2021					435,000	457,000
A01270	Others				2,643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**39,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI**					
A01289	Teaching Allowance				39,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI				**7,336,000**	**4,570,000**	**5,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,418,000**	**10,002,000**	**8,578,000**
A011	**TOTAL PAY**		**14**	**14**	**6,298,000**	**4,903,000**	**6,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**4,555,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	4,555,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,555,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**5,120,000**	**5,099,000**	**1,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,107,000**	**5,000,000**	**1,637,000**
A01202	House Rent Allowance				55,000	359,000	55,000
A01203	Conveyance Allowance				64,000	559,000	64,000
A01217	Medical Allowance				23,000	195,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	97,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	70,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	360,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	735,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	490,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	735,000	66,000
A0123X	Adhoc Relief Allowance-2020				321,000	456,000	321,000
A0124F	Adhoc Relief Allowance-2021					917,000	963,000
A01253	Science Teaching Allowance					11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI**					
A01270	Others			4,441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**99,000**	**13,000**
A01289	Teaching Allowance			13,000	99,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MORI (PRIMARY SCHOOL) MORI				**11,654,000**	**10,238,000**	**8,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,013,000**	**6,602,000**	**6,726,000**
A011	**TOTAL PAY**		**10**	**10**	**4,962,000**	**3,240,000**	**5,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**2,892,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	2,892,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				2,892,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,051,000**	**3,362,000**	**1,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,038,000**	**3,301,000**	**1,255,000**
A01202	House Rent Allowance				55,000	209,000	55,000
A01203	Conveyance Allowance				64,000	378,000	64,000
A01217	Medical Allowance				23,000	130,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	58,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	45,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	228,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	486,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	324,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	486,000	66,000
A0123X	Adhoc Relief Allowance-2020				224,000	307,000	224,000
A0124F	Adhoc Relief Allowance-2021					648,000	680,000
A01270	Others				3,471,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**61,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI**					
A01289	Teaching Allowance			13,000	61,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI				**9,249,000**	**6,838,000**	**6,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,691,000**	**3,784,000**	**5,702,000**
A011	**TOTAL PAY**		**9**	**9**	**4,388,000**	**1,833,000**	**4,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**1,485,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	1,485,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,303,000**	**1,951,000**	**875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,290,000**	**1,908,000**	**862,000**
A01202	House Rent Allowance				55,000	152,000	55,000
A01203	Conveyance Allowance				64,000	244,000	64,000
A01217	Medical Allowance				23,000	77,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	46,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	101,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	275,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	183,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	275,000	66,000
A0123X	Adhoc Relief Allowance-2020				126,000	166,000	126,000
A0124F	Adhoc Relief Allowance-2021					367,000	385,000
A01270	Others				2,821,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**43,000**	**13,000**
A01289	Teaching Allowance			13,000	43,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED				**7,927,000**	**4,020,000**	**5,950,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,804,000**	**14,340,000**	**11,686,000**
A011	**TOTAL PAY**		**20**	**20**	**8,587,000**	**6,906,000**	**9,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**411,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	411,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				411,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,283,000**	**6,495,000**	**8,011,000**
A01151	Total Basic Pay Other Staff		19	19	7,283,000	6,495,000	8,011,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,495,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**7,217,000**	**7,434,000**	**2,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,204,000**	**7,248,000**	**2,228,000**
A01202	House Rent Allowance				55,000	550,000	55,000
A01203	Conveyance Allowance				64,000	848,000	64,000
A01217	Medical Allowance				23,000	322,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	138,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	98,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	499,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,043,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	696,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	1,043,000	66,000
A0123X	Adhoc Relief Allowance-2020				485,000	661,000	485,000
A0124F	Adhoc Relief Allowance-2021					1,322,000	1,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF**					
A01253	Science Teaching Allowance				12,000	
A01270	Others			6,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**186,000**	**13,000**
A01289	Teaching Allowance			13,000	186,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF			**16,040,000**	**14,576,000**	**11,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,894,000**	**8,210,000**	**6,944,000**
A011	**TOTAL PAY**		**10**	**10**	**4,962,000**	**3,994,000**	**5,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**3,646,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	3,646,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				3,646,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,932,000**	**4,216,000**	**1,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,919,000**	**4,130,000**	**1,473,000**
A01202	House Rent Allowance				55,000	296,000	55,000
A01203	Conveyance Allowance				64,000	465,000	64,000
A01217	Medical Allowance				23,000	166,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	75,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	56,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	285,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	599,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	399,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	599,000	67,000
A0123X	Adhoc Relief Allowance-2020				282,000	382,000	282,000
A0124F	Adhoc Relief Allowance-2021					799,000	839,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				3,293,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**86,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI**					
A01289	Teaching Allowance			13,000	86,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI				**9,130,000**	**8,446,000**	**7,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,719,000**	**3,717,000**	**5,711,000**
A011	**TOTAL PAY**		**9**	**9**	**4,388,000**	**1,744,000**	**4,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**1,396,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	1,396,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,396,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,331,000**	**1,973,000**	**884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,318,000**	**1,912,000**	**871,000**
A01202	House Rent Allowance				55,000	178,000	55,000
A01203	Conveyance Allowance				64,000	227,000	64,000
A01217	Medical Allowance				23,000	108,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	29,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	128,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	262,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	174,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	262,000	66,000
A0123X	Adhoc Relief Allowance-2020				154,000	157,000	154,000
A0124F	Adhoc Relief Allowance-2021					349,000	366,000
A01253	Science Teaching Allowance					11,000	
A01270	Others				2,821,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**61,000**	**13,000**
A01289	Teaching Allowance			13,000	61,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI				**7,955,000**	**3,953,000**	**5,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,815,000**	**5,197,000**	**5,806,000**
A011	**TOTAL PAY**		**10**	**10**	**4,770,000**	**2,990,000**	**5,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**2,664,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	2,664,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,664,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,045,000**	**2,207,000**	**559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,045,000**	**2,189,000**	**559,000**
A01202	House Rent Allowance				27,000	220,000	27,000
A01203	Conveyance Allowance				28,000	329,000	28,000
A01217	Medical Allowance				5,000	130,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	58,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	38,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	194,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017					224,000	
A0123G	Ad-hoc Relief Allowance-2018					149,000	
A0123P	Ad-hoc Relief A 2019					224,000	
A0123X	Adhoc Relief Allowance-2020					140,000	
A0124F	Adhoc Relief Allowance-2021					464,000	487,000
A01253	Science Teaching Allowance					19,000	
A01270	Others				2,973,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				18,000	
A01289	Teaching Allowance				18,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR				**8,051,000**	**5,433,000**	**6,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,323,000**	**9,796,000**	**7,292,000**
A011	**TOTAL PAY**		**11**	**11**	**5,151,000**	**4,707,000**	**5,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,847,000**	**4,359,000**	**4,232,000**
A01151	Total Basic Pay Other Staff		10	10	3,847,000	4,359,000	4,232,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,359,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,172,000**	**5,089,000**	**1,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,159,000**	**4,956,000**	**1,613,000**
A01202	House Rent Allowance				55,000	402,000	55,000
A01203	Conveyance Allowance				64,000	653,000	64,000
A01217	Medical Allowance				23,000	217,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	88,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	65,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	336,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	706,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	471,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	706,000	66,000
A0123X	Adhoc Relief Allowance-2020				345,000	437,000	345,000
A0124F	Adhoc Relief Allowance-2021					873,000	917,000
A01270	Others				3,471,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**133,000**	**13,000**
A01289	Teaching Allowance			13,000	133,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH				**9,559,000**	**10,032,000**	**7,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,913,000**	**4,495,000**	**8,187,000**
A011	**TOTAL PAY**		**15**	**15**	**6,678,000**	**2,081,000**	**7,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**1,733,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	1,733,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,733,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,235,000**	**2,414,000**	**841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,222,000**	**2,328,000**	**828,000**
A01202	House Rent Allowance				55,000	257,000	55,000
A01203	Conveyance Allowance				64,000	296,000	64,000
A01217	Medical Allowance				23,000	169,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	50,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	34,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	134,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	290,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	225,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	296,000	66,000
A0123X	Adhoc Relief Allowance-2020				107,000	225,000	107,000
A0124F	Adhoc Relief Allowance-2021					350,000	368,000
A01270	Others				4,770,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**86,000**	**13,000**
A01289	Teaching Allowance			13,000	86,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD				**12,149,000**	**4,731,000**	**8,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,251,000	13,835,000	9,487,000
A011	**TOTAL PAY**		15	15	6,678,000	6,707,000	7,346,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,304,000	348,000	1,434,000
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	5,374,000	6,359,000	5,912,000
A01151	Total Basic Pay Other Staff		14	14	5,374,000	6,359,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,359,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				5,573,000	7,128,000	2,141,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,560,000	6,977,000	2,128,000
A01202	House Rent Allowance				55,000	539,000	55,000
A01203	Conveyance Allowance				64,000	880,000	64,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01217	Medical Allowance				23,000	298,000	23,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121M	Adhoc Relief Allowance - 2012					4,000	
A0121T	Adhoc Relief Allowance 2013				5,000	150,000	5,000
A0121Z	Adhoc Relief Allowance - 2014					31,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	123,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	495,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	970,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	633,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	950,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI**					
A0123X	Adhoc Relief Allowance-2020			445,000	616,000	445,000
A0124F	Adhoc Relief Allowance-2021				1,267,000	1,330,000
A01270	Others			4,770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**151,000**	**13,000**
A01289	Teaching Allowance			13,000	151,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI				**12,487,000**	**14,471,000**	**9,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,403,000	4,535,000	6,374,000
A011	**TOTAL PAY**		10	10	4,770,000	2,154,000	5,247,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,304,000	634,000	1,434,000
A01101	Total Basic Pay Of Officer		1	1	1,304,000	634,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				634,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	3,466,000	1,520,000	3,813,000
A01151	Total Basic Pay Other Staff		9	9	3,466,000	1,520,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,520,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				3,633,000	2,381,000	1,127,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,620,000	2,295,000	1,114,000
A01202	House Rent Allowance				59,000	208,000	59,000
A01203	Conveyance Allowance				69,000	237,000	69,000
A01217	Medical Allowance				32,000	147,000	32,000
A0121T	Adhoc Relief Allowance 2013				3,000	31,000	3,000
A0122C	Adhoc Relief Allowance - 2015				11,000	33,000	11,000
A0122M	Adhoc Relief Allowance 2016				57,000	154,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				107,000	323,000	112,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				66,000	215,000	69,000
A0123P	Ad-hoc Relief A 2019				112,000	323,000	118,000
A0123X	Adhoc Relief Allowance-2020				131,000	184,000	131,000
A0124F	Adhoc Relief Allowance-2021					431,000	453,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				2,973,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	86,000	13,000
A01289	Teaching Allowance			13,000	86,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH				**8,639,000**	**4,771,000**	**6,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0166	**GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,687,000**	**23,906,000**	**16,946,000**
A011	**TOTAL PAY**		**31**	**31**	**12,787,000**	**13,318,000**	**14,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,483,000**	**12,992,000**	**12,631,000**
A01151	Total Basic Pay Other Staff		30	30	11,483,000	12,992,000	12,631,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				12,992,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	11,294,000		12,423,000
A012	**TOTAL ALLOWANCES**				**9,900,000**	**10,588,000**	**2,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,900,000**	**10,418,000**	**2,881,000**
A01202	House Rent Allowance				43,000	848,000	43,000
A01203	Conveyance Allowance				45,000	1,469,000	45,000
A01217	Medical Allowance				17,000	497,000	17,000
A0121T	Adhoc Relief Allowance 2013				11,000	262,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	176,000	6,000
A0122M	Adhoc Relief Allowance 2016				24,000	901,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017					1,094,000	
A0123G	Ad-hoc Relief Allowance-2018					729,000	
A0123P	Ad-hoc Relief A 2019					1,094,000	
A0123X	Adhoc Relief Allowance-2020					729,000	
A0124F	Adhoc Relief Allowance-2021					2,605,000	2,735,000
A01270	Others				9,754,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX0166 GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				170,000	
A01289 Teaching Allowance				170,000	
A03 TOTAL OPERATING EXPENSES			221,000	221,000	232,000
A039 TOTAL GENERAL			221,000	221,000	232,000
A03901 Stationery			105,000	105,000	110,000
A03906 Uniforms and Protective Clothing			53,000	53,000	56,000
A03970 Others			63,000	63,000	66,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			15,000	15,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			15,000	15,000	16,000
A13201 Furniture and Fixture			15,000	15,000	16,000
GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH			**22,923,000**	**25,642,000**	**17,194,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,629,000**	**12,953,000**	**10,224,000**
A011	**TOTAL PAY**		**17**	**17**	**7,442,000**	**6,286,000**	**8,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**5,938,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	5,938,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,938,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,187,000**	**6,667,000**	**2,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,174,000**	**6,524,000**	**2,025,000**
A01202	House Rent Allowance				55,000	491,000	55,000
A01203	Conveyance Allowance				64,000	809,000	64,000
A0120X	Ad - hoc Allowance - 2010					5,000	
A01217	Medical Allowance				23,000	270,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	114,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	109,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	469,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	927,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	644,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	910,000	66,000
A0123X	Adhoc Relief Allowance-2020				417,000	580,000	417,000
A0124F	Adhoc Relief Allowance-2021					1,194,000	1,254,000
A01270	Others				5,411,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	143,000	13,000
A01289	Teaching Allowance			13,000	143,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH				**13,865,000**	**13,189,000**	**10,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,714,000**	**24,410,000**	**15,742,000**
A011	**TOTAL PAY**		**26**	**26**	**10,880,000**	**11,963,000**	**11,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**582,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	582,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,576,000**	**11,381,000**	**10,534,000**
A01151	Total Basic Pay Other Staff		25	25	9,576,000	11,381,000	10,534,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				11,381,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,387,000		10,326,000
A012	**TOTAL ALLOWANCES**				**9,834,000**	**12,447,000**	**3,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,821,000**	**12,171,000**	**3,761,000**
A01202	House Rent Allowance				55,000	798,000	55,000
A01203	Conveyance Allowance				64,000	1,377,000	64,000
A01217	Medical Allowance				30,000	447,000	30,000
A0121T	Adhoc Relief Allowance 2013				9,000	234,000	9,000
A0122C	Adhoc Relief Allowance - 2015				10,000	165,000	10,000
A0122M	Adhoc Relief Allowance 2016				49,000	849,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				89,000	1,798,000	93,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				59,000	1,199,000	62,000
A0123P	Ad-hoc Relief A 2019				103,000	1,798,000	108,000
A0123X	Adhoc Relief Allowance-2020				836,000	1,161,000	836,000
A0124F	Adhoc Relief Allowance-2021					2,329,000	2,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01270	Others			8,517,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**276,000**	**13,000**
A01289	Teaching Allowance			13,000	276,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH				**20,950,000**	**24,646,000**	**15,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,486,000**	**5,522,000**	**9,255,000**
A011	**TOTAL PAY**		**18**	**18**	**7,823,000**	**2,876,000**	**8,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**16,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	16,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				16,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**2,860,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	2,860,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,860,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,663,000**	**2,646,000**	**650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,663,000**	**2,597,000**	**650,000**
A01202	House Rent Allowance				33,000	307,000	33,000
A01203	Conveyance Allowance				34,000	377,000	34,000
A01217	Medical Allowance				10,000	220,000	10,000
A0121T	Adhoc Relief Allowance 2013				6,000	75,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	45,000	3,000
A0122M	Adhoc Relief Allowance 2016				14,000	191,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017					236,000	
A0123G	Ad-hoc Relief Allowance-2018					176,000	
A0123P	Ad-hoc Relief A 2019					239,000	
A0123X	Adhoc Relief Allowance-2020					176,000	
A0124F	Adhoc Relief Allowance-2021					524,000	550,000
A01253	Science Teaching Allowance					31,000	
A01270	Others				5,563,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**49,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI**					
A01289	Teaching Allowance				49,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS UDHA (PRIMARY SCHOOL) PIRYALOI				**13,722,000**	**5,758,000**	**9,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,486,000**	**10,280,000**	**9,851,000**
A011	**TOTAL PAY**		**18**	**18**	**7,823,000**	**5,716,000**	**8,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**5,390,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	5,390,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,390,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,663,000**	**4,564,000**	**1,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,663,000**	**4,483,000**	**1,246,000**
A01202	House Rent Allowance				33,000	402,000	33,000
A01203	Conveyance Allowance				34,000	655,000	34,000
A01217	Medical Allowance				10,000	236,000	10,000
A0121T	Adhoc Relief Allowance 2013				6,000	110,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	74,000	3,000
A0122M	Adhoc Relief Allowance 2016				14,000	382,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017					458,000	
A0123G	Ad-hoc Relief Allowance-2018					305,000	
A0123P	Ad-hoc Relief A 2019					458,000	
A0123X	Adhoc Relief Allowance-2020					305,000	
A0124F	Adhoc Relief Allowance-2021					1,091,000	1,146,000
A01253	Science Teaching Allowance					7,000	
A01270	Others				5,563,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	
A01289	Teaching Allowance				81,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI				**13,722,000**	**10,516,000**	**10,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,403,000**	**3,754,000**	**6,118,000**
A011	**TOTAL PAY**		**10**	**10**	**4,770,000**	**1,767,000**	**5,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**1,419,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	1,419,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,419,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,633,000**	**1,987,000**	**871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,620,000**	**1,926,000**	**858,000**
A01202	House Rent Allowance				55,000	161,000	55,000
A01203	Conveyance Allowance				64,000	230,000	64,000
A01217	Medical Allowance				23,000	93,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	30,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	26,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	132,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	272,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	181,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	272,000	66,000
A0123X	Adhoc Relief Allowance-2020				126,000	164,000	126,000
A0124F	Adhoc Relief Allowance-2021					363,000	381,000
A01270	Others				3,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**61,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**					
A01289	Teaching Allowance			13,000	61,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AGRA (PRIMARY SCHOOL) AGRA				**8,639,000**	**3,990,000**	**6,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,609,000**	**3,672,000**	**6,723,000**
A011	**TOTAL PAY**		**11**	**11**	**5,343,000**	**1,731,000**	**5,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**1,383,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	1,383,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				1,383,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,266,000**	**1,941,000**	**846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,253,000**	**1,867,000**	**833,000**
A01202	House Rent Allowance				55,000	170,000	55,000
A01203	Conveyance Allowance				64,000	216,000	64,000
A01217	Medical Allowance				23,000	108,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	27,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	24,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	125,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	260,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	173,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	260,000	66,000
A0123X	Adhoc Relief Allowance-2020				118,000	156,000	118,000
A0124F	Adhoc Relief Allowance-2021					346,000	363,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**74,000**	**13,000**
A01289	Teaching Allowance				13,000	74,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEHTANI (PRIMARY SCHOOL) AGRA				**9,845,000**	**3,908,000**	**6,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,918,000**	**19,549,000**	**15,345,000**
A011	**TOTAL PAY**		**27**	**27**	**11,259,000**	**9,531,000**	**12,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**412,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	412,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				412,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,955,000**	**9,119,000**	**10,951,000**
A01151	Total Basic Pay Other Staff		26	26	9,955,000	9,119,000	10,951,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				9,119,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,766,000		10,743,000
A012	**TOTAL ALLOWANCES**				**9,659,000**	**10,018,000**	**2,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,646,000**	**9,795,000**	**2,947,000**
A01202	House Rent Allowance				55,000	684,000	55,000
A01203	Conveyance Allowance				64,000	1,127,000	64,000
A01208	Dress Allowance					11,000	
A01217	Medical Allowance				23,000	377,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	186,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	130,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	690,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,430,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	953,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	1,430,000	67,000
A0123X	Adhoc Relief Allowance-2020				653,000	919,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II**					
A0124F	Adhoc Relief Allowance-2021				1,843,000	1,935,000
A01270	Others			8,642,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**223,000**	**13,000**
A01289	Teaching Allowance			13,000	223,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II				**21,154,000**	**19,785,000**	**15,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,607,000**	**9,361,546**	**8,029,000**
A011	**TOTAL PAY**		**12**	**12**	**5,726,000**	**4,582,546**	**6,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**383,546**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	383,546	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				383,546	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**4,199,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	4,199,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				4,199,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,881,000**	**4,779,000**	**1,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,868,000**	**4,681,000**	**1,718,000**
A01202	House Rent Allowance				55,000	328,000	55,000
A01203	Conveyance Allowance				64,000	537,000	64,000
A01217	Medical Allowance				23,000	176,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	85,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	63,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	325,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	682,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	455,000	41,000
A0123P	Ad-hoc Relief A 2019				64,000	682,000	67,000
A0123X	Adhoc Relief Allowance-2020				411,000	437,000	411,000
A0124F	Adhoc Relief Allowance-2021					909,000	954,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**98,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**					
A01289	Teaching Allowance			13,000	98,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II				**10,843,000**	**9,597,546**	**8,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,362,000	8,819,000	8,399,000
A011	**TOTAL PAY**		14	14	6,298,000	4,257,000	6,928,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,304,000	348,000	1,434,000
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	4,994,000	3,909,000	5,494,000
A01151	Total Basic Pay Other Staff		13	13	4,994,000	3,909,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				3,909,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				5,064,000	4,562,000	1,471,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,051,000	4,429,000	1,458,000
A01202	House Rent Allowance				55,000	368,000	55,000
A01203	Conveyance Allowance				64,000	523,000	64,000
A01217	Medical Allowance				23,000	211,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	72,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	63,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	284,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	616,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	443,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	621,000	66,000
A0123X	Adhoc Relief Allowance-2020				265,000	426,000	265,000
A0124F	Adhoc Relief Allowance-2021					800,000	840,000
A01270	Others				4,441,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**133,000**	**13,000**
A01289	Teaching Allowance			13,000	133,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA				**11,598,000**	**9,055,000**	**8,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,973,000**	**3,676,000**	**5,255,000**
A011	**TOTAL PAY**		**8**	**8**	**4,006,000**	**1,744,000**	**4,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**1,396,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	1,396,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,396,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,967,000**	**1,932,000**	**849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,954,000**	**1,883,000**	**836,000**
A01202	House Rent Allowance				55,000	161,000	55,000
A01203	Conveyance Allowance				64,000	230,000	64,000
A01217	Medical Allowance				23,000	93,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	28,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	25,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	140,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	262,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	174,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	262,000	66,000
A0123X	Adhoc Relief Allowance-2020				119,000	157,000	119,000
A0124F	Adhoc Relief Allowance-2021					349,000	366,000
A01270	Others				2,492,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**49,000**	**13,000**
A01289	Teaching Allowance			13,000	49,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI				**7,209,000**	**3,912,000**	**5,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,971,000**	**9,502,000**	**7,636,000**
A011	**TOTAL PAY**		**12**	**12**	**5,532,000**	**4,632,000**	**6,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,228,000**	**4,284,000**	**4,651,000**
A01151	Total Basic Pay Other Staff		11	11	4,228,000	4,256,000	4,651,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,256,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A01152	Personal pay					28,000	
A012	**TOTAL ALLOWANCES**				**4,439,000**	**4,870,000**	**1,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,426,000**	**4,737,000**	**1,538,000**
A01202	House Rent Allowance				55,000	390,000	55,000
A01203	Conveyance Allowance				64,000	530,000	64,000
A01217	Medical Allowance				23,000	183,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	88,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	65,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	331,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	691,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	460,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	691,000	66,000
A0123X	Adhoc Relief Allowance-2020				291,000	426,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI**					
A0124F	Adhoc Relief Allowance-2021				852,000	895,000
A01270	Others			3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**133,000**	**13,000**
A01289	Teaching Allowance			13,000	133,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GADAJI (PRIMARY SCHOOL) GADEJI				**10,207,000**	**9,738,000**	**7,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,172,000**	**5,704,000**	**6,807,000**
A011	**TOTAL PAY**		**11**	**11**	**5,151,000**	**2,774,000**	**5,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,847,000**	**2,426,000**	**4,232,000**
A01151	Total Basic Pay Other Staff		10	10	3,847,000	2,426,000	4,232,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,426,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,021,000**	**2,930,000**	**1,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,008,000**	**2,869,000**	**1,128,000**
A01202	House Rent Allowance				55,000	208,000	55,000
A01203	Conveyance Allowance				64,000	331,000	64,000
A01217	Medical Allowance				23,000	113,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	50,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	39,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	202,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	416,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	277,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	416,000	66,000
A0123X	Adhoc Relief Allowance-2020				194,000	260,000	194,000
A0124F	Adhoc Relief Allowance-2021					555,000	583,000
A01270	Others				3,471,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**61,000**	**13,000**
A01289	Teaching Allowance			13,000	61,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA				**9,408,000**	**5,940,000**	**7,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,544,000**	**9,596,000**	**9,867,000**
A011	**TOTAL PAY**		**17**	**17**	**7,442,000**	**4,677,000**	**8,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**4,329,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	4,329,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,329,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,102,000**	**4,919,000**	**1,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,089,000**	**4,820,000**	**1,668,000**
A01202	House Rent Allowance				55,000	340,000	55,000
A01203	Conveyance Allowance				64,000	554,000	64,000
A01217	Medical Allowance				23,000	186,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	87,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	64,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	330,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	702,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	468,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	702,000	66,000
A0123X	Adhoc Relief Allowance-2020				332,000	450,000	332,000
A0124F	Adhoc Relief Allowance-2021					935,000	982,000
A01270	Others				5,411,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**99,000**	**13,000**
A01289	Teaching Allowance			13,000	99,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA				**13,780,000**	**9,832,000**	**10,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,597,000**	**17,473,000**	**13,835,000**
A011	**TOTAL PAY**		**24**	**24**	**10,115,000**	**8,527,000**	**11,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,811,000**	**8,179,000**	**9,692,000**
A01151	Total Basic Pay Other Staff		23	23	8,811,000	8,179,000	9,692,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				8,179,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,482,000**	**8,946,000**	**2,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,469,000**	**8,717,000**	**2,696,000**
A01202	House Rent Allowance				55,000	630,000	55,000
A01203	Conveyance Allowance				64,000	973,000	64,000
A01217	Medical Allowance				23,000	362,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	168,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	118,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	604,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,279,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	853,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	1,279,000	66,000
A0123X	Adhoc Relief Allowance-2020				627,000	818,000	627,000
A0124F	Adhoc Relief Allowance-2021					1,631,000	1,713,000
A01270	Others				7,494,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**229,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR**					
A01289	Teaching Allowance			13,000	229,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR				**18,833,000**	**17,709,000**	**14,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,604,000**	**4,360,000**	**4,520,000**
A011	**TOTAL PAY**		**6**	**6**	**3,243,000**	**2,114,000**	**3,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**1,766,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	1,766,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,766,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,361,000**	**2,246,000**	**953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,348,000**	**2,185,000**	**940,000**
A01202	House Rent Allowance				55,000	169,000	55,000
A01203	Conveyance Allowance				64,000	241,000	64,000
A01217	Medical Allowance				23,000	93,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	36,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	30,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	152,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	317,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	211,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	317,000	66,000
A0123X	Adhoc Relief Allowance-2020				146,000	194,000	146,000
A0124F	Adhoc Relief Allowance-2021					423,000	444,000
A01270	Others				1,860,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**61,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON**					
A01289	Teaching Allowance			13,000	61,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON				**5,840,000**	**4,596,000**	**4,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,716,000**	**4,489,000**	**5,801,000**
A011	**TOTAL PAY**		**9**	**9**	**4,388,000**	**2,178,000**	**4,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**1,830,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	1,830,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,830,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,328,000**	**2,311,000**	**974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,315,000**	**2,259,000**	**961,000**
A01202	House Rent Allowance				55,000	189,000	55,000
A01203	Conveyance Allowance				64,000	265,000	64,000
A01217	Medical Allowance				23,000	110,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	35,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	28,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	141,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	328,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	195,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	328,000	66,000
A0123X	Adhoc Relief Allowance-2020				151,000	201,000	151,000
A0124F	Adhoc Relief Allowance-2021					437,000	459,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**52,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI**					
A01289	Teaching Allowance			13,000	52,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI				**7,952,000**	**4,725,000**	**6,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,971,000**	**4,625,000**	**5,279,000**
A011	**TOTAL PAY**		**8**	**8**	**4,006,000**	**2,211,000**	**4,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**1,863,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	1,863,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,863,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,965,000**	**2,414,000**	**873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,952,000**	**2,331,000**	**860,000**
A01202	House Rent Allowance				55,000	219,000	55,000
A01203	Conveyance Allowance				64,000	303,000	64,000
A01217	Medical Allowance				23,000	122,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	32,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	67,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	190,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	314,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	238,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	302,000	66,000
A0123X	Adhoc Relief Allowance-2020				117,000	169,000	117,000
A0124F	Adhoc Relief Allowance-2021					373,000	392,000
A01270	Others				2,492,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**83,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI**					
A01289	Teaching Allowance			13,000	83,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI				**7,207,000**	**4,861,000**	**5,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,435,000**	**5,962,000**	**6,286,000**
A011	**TOTAL PAY**		**10**	**10**	**4,770,000**	**2,804,000**	**5,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**2,456,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	2,456,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				2,456,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,665,000**	**3,158,000**	**1,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,652,000**	**3,053,000**	**1,026,000**
A01202	House Rent Allowance				55,000	299,000	55,000
A01203	Conveyance Allowance				64,000	384,000	64,000
A01217	Medical Allowance				23,000	189,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	49,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	64,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	185,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	386,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	298,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	390,000	66,000
A0123X	Adhoc Relief Allowance-2020				158,000	315,000	158,000
A0124F	Adhoc Relief Allowance-2021					492,000	517,000
A01270	Others				3,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**105,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB**					
A01289	Teaching Allowance			13,000	105,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KUMB (PRIMARY SCHOOL) KUMB				**8,671,000**	**6,198,000**	**6,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,549,000	2,855,000	4,307,000
A011	**TOTAL PAY**		6	6	3,243,000	1,360,000	3,567,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,304,000	348,000	1,434,000
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,939,000	1,012,000	2,133,000
A01151	Total Basic Pay Other Staff		5	5	1,939,000	1,012,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,012,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				2,306,000	1,495,000	740,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,293,000	1,446,000	727,000
A01202	House Rent Allowance				55,000	127,000	55,000
A01203	Conveyance Allowance				64,000	167,000	64,000
A01217	Medical Allowance				23,000	74,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	21,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	100,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	204,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	136,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	204,000	66,000
A0123X	Adhoc Relief Allowance-2020				91,000	119,000	91,000
A0124F	Adhoc Relief Allowance-2021					272,000	286,000
A01270	Others				1,860,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**49,000**	**13,000**
A01289	Teaching Allowance			13,000	49,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA				**5,785,000**	**3,091,000**	**4,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,703,000**	**4,199,000**	**5,748,000**
A011	**TOTAL PAY**		**9**	**9**	**4,388,000**	**1,996,000**	**4,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**1,648,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	1,648,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,648,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,315,000**	**2,203,000**	**921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,302,000**	**2,129,000**	**908,000**
A01202	House Rent Allowance				55,000	183,000	55,000
A01203	Conveyance Allowance				64,000	254,000	64,000
A01217	Medical Allowance				23,000	110,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	32,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	27,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	142,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	299,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	200,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	299,000	66,000
A0123X	Adhoc Relief Allowance-2020				138,000	182,000	138,000
A0124F	Adhoc Relief Allowance-2021					399,000	419,000
A01270	Others				2,821,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**74,000**	**13,000**
A01289	Teaching Allowance			13,000	74,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH				**7,939,000**	**4,435,000**	**5,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,481,000**	**11,685,000**	**8,795,000**
A011	**TOTAL PAY**		**14**	**14**	**6,298,000**	**5,666,000**	**6,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**875,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	875,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				875,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**4,791,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	4,791,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,791,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**5,183,000**	**6,019,000**	**1,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,170,000**	**5,888,000**	**1,854,000**
A01202	House Rent Allowance				55,000	443,000	55,000
A01203	Conveyance Allowance				64,000	713,000	64,000
A01217	Medical Allowance				23,000	245,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	124,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	84,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	385,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	827,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	584,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	833,000	66,000
A0123X	Adhoc Relief Allowance-2020				384,000	584,000	384,000
A0124F	Adhoc Relief Allowance-2021					1,064,000	1,117,000
A01270	Others				4,441,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**131,000**	**13,000**
A01289	Teaching Allowance			13,000	131,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH				**11,717,000**	**11,921,000**	**9,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,685,000**	**15,038,000**	**13,496,000**
A011	**TOTAL PAY**		**24**	**24**	**10,115,000**	**7,359,000**	**11,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**480,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	480,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				480,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,811,000**	**6,879,000**	**9,692,000**
A01151	Total Basic Pay Other Staff		23	23	8,811,000	6,879,000	9,692,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				6,879,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,570,000**	**7,679,000**	**2,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,557,000**	**7,490,000**	**2,357,000**
A01202	House Rent Allowance				55,000	487,000	55,000
A01203	Conveyance Allowance				64,000	879,000	64,000
A01217	Medical Allowance				23,000	295,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	150,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	100,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	513,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,104,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	736,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	1,104,000	66,000
A0123X	Adhoc Relief Allowance-2020				528,000	719,000	528,000
A0124F	Adhoc Relief Allowance-2021					1,403,000	1,473,000
A01270	Others				7,681,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**189,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI**					
A01289	Teaching Allowance			13,000	189,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI				**18,921,000**	**15,274,000**	**13,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,214,000**	**22,473,000**	**14,955,000**
A011	**TOTAL PAY**		**27**	**27**	**11,259,000**	**11,386,000**	**12,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**326,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	326,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				326,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,955,000**	**11,060,000**	**10,951,000**
A01151	Total Basic Pay Other Staff		26	26	9,955,000	11,053,000	10,951,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				11,053,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,766,000		10,743,000
A01152	Personal pay					7,000	
A012	**TOTAL ALLOWANCES**				**8,955,000**	**11,087,000**	**2,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,942,000**	**10,819,000**	**2,557,000**
A01202	House Rent Allowance				55,000	758,000	55,000
A01203	Conveyance Allowance				64,000	1,300,000	64,000
A01217	Medical Allowance				23,000	430,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	221,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	148,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	781,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,660,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,107,000	41,000
A0123P	Ad-hoc Relief A 2019				13,000	1,660,000	14,000
A0123X	Adhoc Relief Allowance-2020					610,000	
A0124F	Adhoc Relief Allowance-2021					2,144,000	2,251,000
A01270	Others				8,642,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**268,000**	**13,000**
A01289	Teaching Allowance			13,000	268,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN				**20,450,000**	**22,709,000**	**15,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,442,000**	**16,141,000**	**11,058,000**
A011	**TOTAL PAY**		**18**	**18**	**7,823,000**	**7,836,000**	**8,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**	**7,488,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000	7,488,000	7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				7,488,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,619,000**	**8,305,000**	**2,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,606,000**	**8,120,000**	**2,440,000**
A01202	House Rent Allowance				55,000	608,000	55,000
A01203	Conveyance Allowance				64,000	925,000	64,000
A01217	Medical Allowance				23,000	359,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	151,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	110,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	562,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,175,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	784,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	1,175,000	66,000
A0123X	Adhoc Relief Allowance-2020				519,000	749,000	519,000
A0124F	Adhoc Relief Allowance-2021					1,492,000	1,567,000
A01253	Science Teaching Allowance					28,000	
A01270	Others				5,741,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**185,000**	**13,000**
A01289	Teaching Allowance			13,000	185,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF				**14,678,000**	**16,377,000**	**11,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,791,000**	**11,884,000**	**9,508,000**
A011	**TOTAL PAY**		**35**	**35**	**5,686,000**	**5,761,000**	**6,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**4,382,000**	**5,413,000**	**4,820,000**
A01151	Total Basic Pay Other Staff		34	34	4,382,000	5,413,000	4,820,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,413,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	4,039,000		4,443,000
C089	CHOWKIDAR	(BPS-02)	3		154,000		
C089	CHOWKIDAR	(BPS-01)		3			169,000
A012	**TOTAL ALLOWANCES**				**4,105,000**	**6,123,000**	**3,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,930,000**	**5,987,000**	**3,079,000**
A01202	House Rent Allowance				326,000	425,000	326,000
A01203	Conveyance Allowance				263,000	732,000	263,000
A0120X	Ad - hoc Allowance - 2010					18,000	
A01217	Medical Allowance				103,000	267,000	103,000
A0121T	Adhoc Relief Allowance 2013				24,000	114,000	24,000
A0122C	Adhoc Relief Allowance - 2015				148,000	82,000	148,000
A0122M	Adhoc Relief Allowance 2016				255,000	422,000	255,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000	871,000	189,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				236,000	580,000	248,000
A0123P	Ad-hoc Relief A 2019				63,000	871,000	66,000
A0123X	Adhoc Relief Allowance-2020				347,000	546,000	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**					
A0124F	Adhoc Relief Allowance-2021				1,057,000	1,110,000
A01270	Others			1,985,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**136,000**	**175,000**
A01289	Teaching Allowance			175,000	136,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI				**10,027,000**	**12,120,000**	**9,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,633,000**	**11,508,000**	**10,144,000**
A011	**TOTAL PAY**		**17**	**17**	**7,442,000**	**5,568,000**	**8,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**246,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	246,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				246,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**	**5,322,000**	**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000	5,322,000	6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				5,322,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,191,000**	**5,940,000**	**1,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,178,000**	**5,789,000**	**1,945,000**
A01202	House Rent Allowance				55,000	411,000	55,000
A01203	Conveyance Allowance				64,000	682,000	64,000
A01217	Medical Allowance				23,000	233,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	107,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	76,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	392,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	835,000	61,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	557,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	835,000	66,000
A0123X	Adhoc Relief Allowance-2020				421,000	546,000	421,000
A0124F	Adhoc Relief Allowance-2021					1,114,000	1,170,000
A01270	Others				5,411,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**151,000**	**13,000**
A01289	Teaching Allowance			13,000	151,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH				**13,869,000**	**12,144,000**	**10,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,260,000**	**9,400,000**	**7,192,000**
A011	**TOTAL PAY**		**11**	**11**	**5,151,000**	**4,562,000**	**5,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,304,000**	**348,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		1	1	1,304,000	348,000	1,434,000
H100	HEAD MASTER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)				348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,847,000**	**4,214,000**	**4,232,000**
A01151	Total Basic Pay Other Staff		10	10	3,847,000	4,214,000	4,232,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				4,214,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,109,000**	**4,838,000**	**1,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,096,000**	**4,727,000**	**1,513,000**
A01202	House Rent Allowance				55,000	366,000	55,000
A01203	Conveyance Allowance				64,000	569,000	64,000
A01217	Medical Allowance				23,000	200,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	102,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	68,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	303,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	660,000	61,000
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	475,000	41,000
A0123P	Ad-hoc Relief A 2019				63,000	666,000	66,000
A0123X	Adhoc Relief Allowance-2020				282,000	478,000	282,000
A0124F	Adhoc Relief Allowance-2021					838,000	880,000
A01270	Others				3,471,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**111,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA**					
A01289	Teaching Allowance			13,000	111,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA				**9,496,000**	**9,636,000**	**7,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0234	**TEO KHAIRPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**694,815,000**	**473,487,000**	**710,051,000**
A011	**TOTAL PAY**		**832**	**832**	**398,257,000**	**226,966,000**	**358,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,968,000**	**3,110,000**	**14,235,000**
A01101	Total Basic Pay Of Officer		11	11	12,670,000	2,728,000	13,937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,445,000		1,590,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)	1	1	401,000	2,728,000	441,000
S246	SUPERVISOR	(BPS-16)	8	8	9,520,000		10,472,000
A01102	Personal pay				298,000	382,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**821**	**821**	**385,289,000**	**223,856,000**	**343,807,000**
A01151	Total Basic Pay Other Staff		821	821	385,164,000	219,266,000	343,682,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	867,000	219,266,000	954,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	799,000		879,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,216,000		1,338,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	623	623	343,735,000		298,109,000
D161	DRIVER	(BPS-05)	1		595,000		
D161	DRIVER	(BPS-04)		1			655,000
C089	CHOWKIDAR	(BPS-02)	75		20,382,000		
N003	NAIB QASID	(BPS-02)	69		16,061,000		
S008	SANITARY WORKER	(BPS-02)	2		639,000		
C089	CHOWKIDAR	(BPS-01)		75			22,420,000
N003	NAIB QASID	(BPS-01)		69			17,667,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	40	40	504,000		554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	2			703,000
A01152	Personal pay			125,000	690,000	125,000
A01156	Total Pay of contract staff				3,900,000	
S053	SENIOR CLERK	(BPS-14)			3,900,000	
A012	**TOTAL ALLOWANCES**			**296,558,000**	**246,521,000**	**352,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**288,995,000**	**241,922,000**	**344,446,000**
A01202	House Rent Allowance			25,862,000	16,515,000	25,862,000
A01203	Conveyance Allowance			41,499,000	26,554,000	41,499,000
A01207	Washing Allowance			84,000	89,000	84,000
A0120D	Integrated Allowance			253,000	431,000	253,000
A01217	Medical Allowance			16,935,000	11,039,000	16,935,000
A0121T	Adhoc Relief Allowance 2013			7,605,000	4,686,000	7,605,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			5,328,000	3,250,000	5,328,000
A0122M	Adhoc Relief Allowance 2016			27,130,000	16,300,000	27,130,000
A0122N	Special Conveyance Allowance to Disbaled Employees				152,000	
A0122Y	Ad-hoc Relief Allowance 2017			51,800,000	34,836,000	54,390,000
A01238	Charge Allowance			109,000	72,000	109,000
A0123G	Ad-hoc Relief Allowance-2018			34,521,000	23,308,000	36,247,000
A0123P	Ad-hoc Relief A 2019			50,888,000	34,833,000	53,432,000
A0123X	Adhoc Relief Allowance-2020			26,514,000	23,244,000	26,514,000
A0124F	Adhoc Relief Allowance-2021				46,277,000	48,591,000
A01253	Science Teaching Allowance			467,000	331,000	467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,563,000**	**4,599,000**	**7,563,000**
A01289	Teaching Allowance			7,563,000	4,599,000	7,563,000
A03	**TOTAL OPERATING EXPENSES**			**10,164,000**	**423,000**	**11,184,000**
A033	**TOTAL UTILITIES**			**9,741,000**		**10,715,000**
A03303	Electricity			9,741,000		10,715,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KHAIRPUR (M) PRIMARY				**705,021,000**	**479,952,000**	**721,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0235	**TEO KHAIRPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**310,051,000**	**182,027,000**	**348,561,000**
A011	**TOTAL PAY**		**354**	**354**	**166,361,000**	**86,451,000**	**182,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,415,000**	**3,485,000**	**5,950,000**
A01101	Total Basic Pay Of Officer		4	4	5,348,000	3,333,000	5,883,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,494,000		1,643,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	3,125,000		3,438,000
A119	ASSISTANT	(BPS-16)	1	1	729,000	3,333,000	802,000
A01102	Personal pay				67,000	152,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**350**	**350**	**160,946,000**	**82,966,000**	**177,038,000**
A01151	Total Basic Pay Other Staff		350	350	160,902,000	81,117,000	176,994,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	603,000	81,117,000	663,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	7	7	1,382,000		1,520,000
J053	JUNIOR CLERK	(BPS-11)	2	2	756,000		832,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	10	10	2,206,000		2,427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	249	249	134,145,000		147,560,000
D161	DRIVER	(BPS-05)	1		476,000		
D161	DRIVER	(BPS-04)		1			524,000
C089	CHOWKIDAR	(BPS-02)	54		14,661,000		
N003	NAIB QASID	(BPS-02)	21		5,516,000		
S008	SANITARY WORKER	(BPS-02)	3		791,000		
C089	CHOWKIDAR	(BPS-01)		54			16,127,000
N003	NAIB QASID	(BPS-01)		21			6,068,000
S008	SANITARY WORKER	(BPS-01)		3			870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A01152	Personal pay			44,000	349,000	44,000
A01156	Total Pay of contract staff				1,500,000	
S053	SENIOR CLERK (BPS-14)				1,500,000	
A012	**TOTAL ALLOWANCES**			**143,690,000**	**95,576,000**	**165,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**139,703,000**	**93,128,000**	**161,586,000**
A01202	House Rent Allowance			12,975,000	6,429,000	12,975,000
A01203	Conveyance Allowance			20,869,000	10,349,000	20,869,000
A01207	Washing Allowance			87,000	71,000	87,000
A0120D	Integrated Allowance			65,000	115,000	65,000
A01217	Medical Allowance			8,541,000	4,457,000	8,541,000
A0121T	Adhoc Relief Allowance 2013			3,758,000	1,773,000	3,758,000
A0122C	Adhoc Relief Allowance - 2015			2,712,000	1,216,000	2,712,000
A0122M	Adhoc Relief Allowance 2016			13,963,000	6,252,000	13,963,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			26,795,000	13,415,000	28,135,000
A01238	Charge Allowance			7,000	5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			17,852,000	8,988,000	18,745,000
A0123P	Ad-hoc Relief A 2019			21,909,000	13,419,000	23,004,000
A0123X	Adhoc Relief Allowance-2020			10,016,000	8,869,000	10,016,000
A0124F	Adhoc Relief Allowance-2021				17,671,000	18,555,000
A01253	Science Teaching Allowance			154,000	85,000	154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,987,000**	**2,448,000**	**3,987,000**
A01274	Medical Charges				571,000	
A01289	Teaching Allowance			3,987,000	1,877,000	3,987,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KHAIRPUR (F) PRIMARY				**312,539,000**	**184,692,000**	**351,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0236	**TEO KINGRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**645,559,000**	**443,251,000**	**732,068,000**
A011	**TOTAL PAY**		**822**	**822**	**345,313,000**	**212,481,000**	**379,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,234,000**	**2,496,000**	**13,431,000**
A01101	Total Basic Pay Of Officer		9	9	11,965,000	2,348,000	13,162,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,645,000		1,810,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)	1	1	509,000	2,348,000	560,000
S246	SUPERVISOR	(BPS-16)	6	6	8,507,000		9,358,000
A01102	Personal pay				269,000	148,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**813**	**813**	**333,079,000**	**209,985,000**	**366,382,000**
A01151	Total Basic Pay Other Staff		813	813	333,025,000	204,600,000	366,328,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,054,000	204,600,000	1,159,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	747,000		822,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,016,000		1,118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	619	619	301,753,000		331,928,000
D161	DRIVER	(BPS-05)	1		568,000		
D161	DRIVER	(BPS-04)		1			625,000
C089	CHOWKIDAR	(BPS-02)	79		16,130,000		
N003	NAIB QASID	(BPS-02)	49		10,139,000		
S008	SANITARY WORKER	(BPS-02)	2		659,000		
C089	CHOWKIDAR	(BPS-01)		79			17,743,000
N003	NAIB QASID	(BPS-01)		49			11,153,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	53	53	593,000		652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0236	**TEO KINGRI (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	2			725,000
A01152	Personal pay			54,000	885,000	54,000
A01156	Total Pay of contract staff				4,500,000	
S053	SENIOR CLERK	(BPS-14)			4,500,000	
A012	**TOTAL ALLOWANCES**			**300,246,000**	**230,770,000**	**352,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**292,085,000**	**225,778,000**	**344,094,000**
A01202	House Rent Allowance			28,000,000	15,637,000	28,000,000
A01203	Conveyance Allowance			43,287,000	25,000,000	43,287,000
A01207	Washing Allowance			84,000	98,000	84,000
A0120D	Integrated Allowance			87,000	222,000	87,000
A0120X	Ad - hoc Allowance - 2010				4,000	
A01217	Medical Allowance			17,541,000	10,378,000	17,541,000
A0121T	Adhoc Relief Allowance 2013			7,478,000	4,303,000	7,478,000
A0122C	Adhoc Relief Allowance - 2015			5,562,000	2,994,000	5,562,000
A0122M	Adhoc Relief Allowance 2016			28,574,000	15,340,000	28,574,000
A0122N	Special Conveyance Allowance to Disbaled Employees				119,000	
A0122Y	Ad-hoc Relief Allowance 2017			54,541,000	32,545,000	57,268,000
A01238	Charge Allowance			110,000	84,000	110,000
A0123G	Ad-hoc Relief Allowance-2018			36,382,000	21,720,000	38,201,000
A0123P	Ad-hoc Relief A 2019			45,590,000	32,425,000	47,870,000
A0123X	Adhoc Relief Allowance-2020			24,364,000	21,587,000	24,364,000
A0124F	Adhoc Relief Allowance-2021				43,031,000	45,183,000
A01253	Science Teaching Allowance			485,000	291,000	485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,161,000**	**4,992,000**	**8,161,000**
A01274	Medical Charges				334,000	
A01289	Teaching Allowance			8,161,000	4,658,000	8,161,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0236	**TEO KINGRI (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**11,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**11,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KINGRI (M) PRIMARY				**648,047,000**	**454,816,000**	**734,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0237	**TEO KINGRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,438,000**	**88,458,000**	**194,566,000**
A011	**TOTAL PAY**		**283**	**283**	**109,304,000**	**42,864,000**	**120,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,333,000**	**2,601,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		4	4	4,238,000	2,420,000	4,662,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,664,000		1,830,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	1,845,000		2,030,000
A119	ASSISTANT	(BPS-16)	1	1	729,000	2,420,000	802,000
A01102	Personal pay				95,000	181,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**279**	**279**	**104,971,000**	**40,263,000**	**115,468,000**
A01151	Total Basic Pay Other Staff		279	279	104,955,000	38,227,000	115,452,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	1	1	615,000	38,227,000	677,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	8	8	1,809,000		1,990,000
J053	JUNIOR CLERK	(BPS-11)	2	2	611,000		672,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	10	10	2,206,000		2,427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	178	178	80,615,000		88,677,000
D161	DRIVER	(BPS-05)	1		394,000		
D161	DRIVER	(BPS-04)		1			433,000
C089	CHOWKIDAR	(BPS-02)	57		13,351,000		
N003	NAIB QASID	(BPS-02)	16		4,101,000		
S008	SANITARY WORKER	(BPS-02)	2		509,000		
C089	CHOWKIDAR	(BPS-01)		57			14,686,000
N003	NAIB QASID	(BPS-01)		16			4,511,000
S008	SANITARY WORKER	(BPS-01)		2			560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
A01152	Personal pay			16,000	236,000	16,000
A01156	Total Pay of contract staff				1,800,000	
S053	SENIOR CLERK (BPS-14)				1,800,000	
A012	**TOTAL ALLOWANCES**			**64,134,000**	**45,594,000**	**74,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**62,402,000**	**44,792,000**	**72,609,000**
A01202	House Rent Allowance			6,340,000	3,331,000	6,340,000
A01203	Conveyance Allowance			9,027,000	4,896,000	9,027,000
A01207	Washing Allowance			52,000	61,000	52,000
A0120D	Integrated Allowance			31,000	59,000	31,000
A01217	Medical Allowance			4,363,000	2,549,000	4,363,000
A0121T	Adhoc Relief Allowance 2013			1,608,000	806,000	1,608,000
A0122C	Adhoc Relief Allowance - 2015			1,199,000	586,000	1,199,000
A0122M	Adhoc Relief Allowance 2016			6,255,000	2,971,000	6,255,000
A0122Y	Ad-hoc Relief Allowance 2017			11,882,000	6,352,000	12,476,000
A01238	Charge Allowance			16,000	10,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			7,922,000	4,285,000	8,318,000
A0123P	Ad-hoc Relief A 2019			9,014,000	6,366,000	9,465,000
A0123X	Adhoc Relief Allowance-2020			4,668,000	4,146,000	4,668,000
A0124F	Adhoc Relief Allowance-2021				8,349,000	8,766,000
A01253	Science Teaching Allowance			25,000	25,000	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,732,000**	**802,000**	**1,732,000**
A01289	Teaching Allowance			1,732,000	802,000	1,732,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KINGRI (F) PRIMARY				**175,926,000**	**88,923,000**	**197,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0238	**TEO GAMBAT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**375,410,000**	**288,309,140**	**429,000,000**
A011	**TOTAL PAY**		**528**	**528**	**199,524,000**	**137,804,140**	**219,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,422,000**	**1,971,140**	**14,765,000**
A01101	Total Basic Pay Of Officer		9	9	13,422,000	1,971,140	14,765,000
A181	ASSISTANT DIRECTOR	(BPS-19)	1		2,675,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,547,000		1,702,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	2	1,304,000		4,377,000
A119	ASSISTANT	(BPS-16)	1	1	729,000	1,971,140	802,000
S246	SUPERVISOR	(BPS-16)	5	5	7,167,000		7,884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**519**	**519**	**186,102,000**	**135,833,000**	**204,709,000**
A01151	Total Basic Pay Other Staff		519	519	186,064,000	133,361,000	204,671,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,010,000	133,361,000	1,111,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	900,000		990,000
R080	RESOURCE PERSON	(BPS-11)		3			899,000
R102	RESOURCE PERSON	(BPS-11)	3		817,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	391	391	165,148,000		181,663,000
D161	DRIVER	(BPS-05)	1		579,000		
D161	DRIVER	(BPS-04)		1			637,000
C089	CHOWKIDAR	(BPS-02)	45		10,323,000		
N003	NAIB QASID	(BPS-02)	31		5,856,000		
S008	SANITARY WORKER	(BPS-02)	3		750,000		
C089	CHOWKIDAR	(BPS-01)		45			11,355,000
N003	NAIB QASID	(BPS-01)		31			6,442,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	40	40	504,000		554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0238	**TEO GAMBAT (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	3			825,000
A01152	Personal pay			38,000	372,000	38,000
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK	(BPS-14)			2,100,000	
A012	**TOTAL ALLOWANCES**			**175,886,000**	**150,505,000**	**209,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**171,097,000**	**147,444,000**	**204,737,000**
A01202	House Rent Allowance			15,856,000	10,191,000	15,856,000
A01203	Conveyance Allowance			25,331,000	16,439,000	25,331,000
A01207	Washing Allowance			66,000	68,000	66,000
A0120D	Integrated Allowance			69,000	133,000	69,000
A01217	Medical Allowance			10,072,000	6,612,000	10,072,000
A0121A	Ad - hoc Allowance - 2011				16,000	
A0121T	Adhoc Relief Allowance 2013			4,447,000	2,878,000	4,447,000
A0122C	Adhoc Relief Allowance - 2015			3,165,000	1,968,000	3,165,000
A0122M	Adhoc Relief Allowance 2016			16,370,000	10,021,000	16,370,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	
A0122Y	Ad-hoc Relief Allowance 2017			31,208,000	21,223,000	32,768,000
A0123G	Ad-hoc Relief Allowance-2018			20,798,000	14,136,000	21,838,000
A0123P	Ad-hoc Relief A 2019			27,844,000	21,204,000	29,236,000
A0123X	Adhoc Relief Allowance-2020			15,632,000	14,039,000	15,632,000
A0124F	Adhoc Relief Allowance-2021				28,236,000	29,648,000
A01253	Science Teaching Allowance			239,000	196,000	239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,789,000**	**3,061,000**	**4,789,000**
A01289	Teaching Allowance			4,789,000	3,061,000	4,789,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0238	**TEO GAMBAT (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GAMBAT (M) PRIMARY				**377,898,000**	**292,174,140**	**431,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0239	**TEO GAMBAT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,307,000**	**76,719,000**	**163,785,000**
A011	**TOTAL PAY**		**175**	**175**	**83,951,000**	**37,161,000**	**92,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,049,000**	**1,013,000**	**5,550,000**
A01101	Total Basic Pay Of Officer		4	4	5,016,000	980,000	5,517,000
S236	SUPERINTENDENT	(BPS-17)	1	1	993,000		1,092,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	3,261,000		3,587,000
A119	ASSISTANT	(BPS-16)	1	1	762,000	980,000	838,000
A01102	Personal pay				33,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**171**	**171**	**78,902,000**	**36,148,000**	**86,791,000**
A01151	Total Basic Pay Other Staff		171	171	78,872,000	34,272,000	86,761,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	617,000	34,272,000	679,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	2	2	617,000		679,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,014,000		1,115,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	3	3	817,000		899,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	115	115	62,718,000		68,990,000
D161	DRIVER	(BPS-05)	1		615,000		
D161	DRIVER	(BPS-04)		1			677,000
C089	CHOWKIDAR	(BPS-02)	31		8,294,000		
N003	NAIB QASID	(BPS-02)	11		2,905,000		
S008	SANITARY WORKER	(BPS-02)	3		909,000		
C089	CHOWKIDAR	(BPS-01)		31			9,123,000
N003	NAIB QASID	(BPS-01)		11			3,196,000
S008	SANITARY WORKER	(BPS-01)		3			1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0239	**TEO GAMBAT (F) PRIMARY**					
A01152	Personal pay			30,000	226,000	30,000
A01156	Total Pay of contract staff				1,650,000	
S053	SENIOR CLERK (BPS-14)				1,650,000	
A012	**TOTAL ALLOWANCES**			**62,356,000**	**39,558,000**	**71,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**60,693,000**	**38,836,000**	**69,781,000**
A01202	House Rent Allowance			6,249,000	2,836,000	6,249,000
A01203	Conveyance Allowance			8,901,000	4,234,000	8,901,000
A01207	Washing Allowance			49,000	44,000	49,000
A0120D	Integrated Allowance			41,000	76,000	41,000
A0120X	Ad - hoc Allowance - 2010				10,000	
A01217	Medical Allowance			4,014,000	2,010,000	4,014,000
A0121T	Adhoc Relief Allowance 2013			1,513,000	746,000	1,513,000
A0122C	Adhoc Relief Allowance - 2015			1,219,000	507,000	1,219,000
A0122M	Adhoc Relief Allowance 2016			6,305,000	2,622,000	6,305,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,060,000	5,538,000	12,663,000
A0123G	Ad-hoc Relief Allowance-2018			8,041,000	3,692,000	8,443,000
A0123P	Ad-hoc Relief A 2019			8,039,000	5,538,000	8,441,000
A0123X	Adhoc Relief Allowance-2020			4,249,000	3,627,000	4,249,000
A0124F	Adhoc Relief Allowance-2021				7,315,000	7,681,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,663,000**	**722,000**	**1,663,000**
A01289	Teaching Allowance			1,663,000	722,000	1,663,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0239	**TEO GAMBAT (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GAMBAT (F) PRIMARY				**148,795,000**	**77,384,000**	**166,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0240	**TEO SOBHO DERO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**292,567,000**	**243,616,000**	**334,660,000**
A011	**TOTAL PAY**		**394**	**394**	**154,440,000**	**124,813,000**	**169,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**13,522,000**	**3,381,000**	**14,858,000**
A01101	Total Basic Pay Of Officer		10	10	13,363,000	3,341,000	14,699,000
A181	ASSISTANT DIRECTOR	(BPS-19)	1		2,651,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	993,000		1,092,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	2	1,304,000		4,350,000
A119	ASSISTANT	(BPS-16)	1	1	735,000	3,341,000	809,000
S246	SUPERVISOR	(BPS-16)	6	6	7,680,000		8,448,000
A01102	Personal pay				159,000	40,000	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**384**	**384**	**140,918,000**	**121,432,000**	**155,009,000**
A01151	Total Basic Pay Other Staff		384	384	140,900,000	118,203,000	154,991,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,040,000	118,203,000	1,144,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	927,000		1,020,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	281	281	123,416,000		135,758,000
D161	DRIVER	(BPS-05)	1		585,000		
D161	DRIVER	(BPS-04)		1			644,000
C089	CHOWKIDAR	(BPS-02)	31		7,581,000		
N003	NAIB QASID	(BPS-02)	32		5,871,000		
S008	SANITARY WORKER	(BPS-02)	3		681,000		
C089	CHOWKIDAR	(BPS-01)		31			8,339,000
N003	NAIB QASID	(BPS-01)		32			6,458,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	30	30	433,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	3			749,000
A01152	Personal pay			18,000	379,000	18,000
A01156	Total Pay of contract staff				2,850,000	
S053	SENIOR CLERK	(BPS-14)			2,850,000	
A012	**TOTAL ALLOWANCES**			**138,127,000**	**118,803,000**	**164,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**134,275,000**	**116,311,000**	**160,941,000**
A01202	House Rent Allowance			12,155,000	7,968,000	12,155,000
A01203	Conveyance Allowance			19,302,000	12,733,000	19,302,000
A01207	Washing Allowance			45,000	43,000	45,000
A0120D	Integrated Allowance			39,000	99,000	39,000
A01216	Qualification Allowance				128,000	
A01217	Medical Allowance			7,618,000	5,120,000	7,618,000
A0121T	Adhoc Relief Allowance 2013			3,492,000	2,224,000	3,492,000
A0122C	Adhoc Relief Allowance - 2015			2,437,000	1,523,000	2,437,000
A0122M	Adhoc Relief Allowance 2016			12,653,000	7,875,000	12,653,000
A0122N	Special Conveyance Allowance to Disbaled Employees				98,000	
A0122Y	Ad-hoc Relief Allowance 2017			24,085,000	16,821,000	25,289,000
A01238	Charge Allowance			101,000	72,000	101,000
A0123G	Ad-hoc Relief Allowance-2018			16,032,000	11,215,000	16,834,000
A0123P	Ad-hoc Relief A 2019			23,283,000	16,818,000	24,447,000
A0123X	Adhoc Relief Allowance-2020			12,995,000	11,159,000	12,995,000
A0124F	Adhoc Relief Allowance-2021				22,377,000	23,496,000
A01253	Science Teaching Allowance			38,000	38,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,852,000**	**2,492,000**	**3,852,000**
A01289	Teaching Allowance			3,852,000	2,492,000	3,852,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SOBHO DERO (M) PRIMARY				**295,055,000**	**248,781,000**	**337,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0241	**TEO SOBHO DERO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,986,000**	**84,490,000**	**128,698,000**
A011	**TOTAL PAY**		**191**	**191**	**72,044,000**	**40,358,000**	**79,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,625,000**	**600,000**	**3,987,000**
A01101	Total Basic Pay Of Officer		4	4	3,625,000	600,000	3,987,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	1,912,000		2,103,000
A119	ASSISTANT	(BPS-16)	1	1	729,000	600,000	802,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**68,419,000**	**39,758,000**	**75,263,000**
A01151	Total Basic Pay Other Staff		187	187	68,415,000	39,039,000	75,259,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	1	1	615,000	39,039,000	677,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	5	5	1,216,000		1,338,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000		647,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	5	5	588,000		647,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	117	117	52,572,000		57,829,000
D161	DRIVER	(BPS-05)	1		867,000		
D161	DRIVER	(BPS-04)		1			954,000
C089	CHOWKIDAR	(BPS-02)	36		7,298,000		
N003	NAIB QASID	(BPS-02)	13		3,111,000		
S008	SANITARY WORKER	(BPS-02)	3		816,000		
C089	CHOWKIDAR	(BPS-01)		36			8,028,000
N003	NAIB QASID	(BPS-01)		13			3,422,000
S008	SANITARY WORKER	(BPS-01)		3			898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A01152	Personal pay			4,000	119,000	4,000
A01156	Total Pay of contract staff				600,000	
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**39,942,000**	**44,132,000**	**49,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,050,000**	**43,346,000**	**48,556,000**
A01202	House Rent Allowance			3,405,000	3,057,000	3,405,000
A01203	Conveyance Allowance			5,471,000	4,843,000	5,471,000
A01207	Washing Allowance			40,000	35,000	40,000
A0120D	Integrated Allowance			38,000	66,000	38,000
A01217	Medical Allowance			2,341,000	2,066,000	2,341,000
A0121T	Adhoc Relief Allowance 2013			952,000	781,000	952,000
A0122C	Adhoc Relief Allowance - 2015			684,000	566,000	684,000
A0122M	Adhoc Relief Allowance 2016			3,554,000	2,937,000	3,554,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,740,000	6,229,000	7,077,000
A01238	Charge Allowance			10,000	8,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			4,494,000	4,181,000	4,719,000
A0123P	Ad-hoc Relief A 2019			6,945,000	6,234,000	7,292,000
A0123X	Adhoc Relief Allowance-2020			4,338,000	4,103,000	4,338,000
A0124F	Adhoc Relief Allowance-2021				8,188,000	8,597,000
A01253	Science Teaching Allowance			38,000	38,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**892,000**	**786,000**	**892,000**
A01289	Teaching Allowance			892,000	786,000	892,000
A03	**TOTAL OPERATING EXPENSES**			**2,409,000**	**423,000**	**2,654,000**
A033	**TOTAL UTILITIES**			**1,986,000**		**2,185,000**
A03303	Electricity			1,986,000		2,185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SOBHO DERO (F) PRIMARY				**114,437,000**	**86,455,000**	**131,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0242	**TEO KOT DIJI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**672,688,000**	**542,376,000**	**772,198,000**
A011	**TOTAL PAY**		**993**	**993**	**370,347,000**	**260,138,000**	**407,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**13,584,000**	**3,973,000**	**14,929,000**
A01101	Total Basic Pay Of Officer		10	10	13,452,000	3,792,000	14,797,000
A181	ASSISTANT DIRECTOR	(BPS-19)	1		2,692,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	2	1,304,000		4,395,000
A119	ASSISTANT	(BPS-16)	1	1	747,000	3,792,000	822,000
S246	SUPERVISOR	(BPS-16)	6	6	7,735,000		8,509,000
A01102	Personal pay				132,000	181,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**983**	**983**	**356,763,000**	**256,165,000**	**392,425,000**
A01151	Total Basic Pay Other Staff		983	983	356,605,000	250,799,000	392,267,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,020,000	250,799,000	1,122,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	7	7	1,610,000		1,771,000
J053	JUNIOR CLERK	(BPS-11)	2	2	578,000		636,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	755	755	308,039,000		338,843,000
D161	DRIVER	(BPS-05)	1		633,000		
D161	DRIVER	(BPS-04)		1			696,000
C089	CHOWKIDAR	(BPS-02)	104		28,645,000		
N003	NAIB QASID	(BPS-02)	57		14,535,000		
S008	SANITARY WORKER	(BPS-02)	1		590,000		
C089	CHOWKIDAR	(BPS-01)		104			31,510,000
N003	NAIB QASID	(BPS-01)		57			15,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0242	**TEO KOT DIJI (M) PRIMARY**					
P027	PESH IMAM / QURAN TEACHER (BPS-01)	52	52	589,000		648,000
S008	SANITARY WORKER (BPS-01)		1			649,000
A01152	Personal pay			158,000	866,000	158,000
A01156	Total Pay of contract staff				4,500,000	
S053	SENIOR CLERK (BPS-14)				4,500,000	
A012	**TOTAL ALLOWANCES**			**302,341,000**	**282,238,000**	**364,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**294,804,000**	**277,014,000**	**357,307,000**
A01202	House Rent Allowance			26,905,000	19,012,000	26,905,000
A01203	Conveyance Allowance			42,909,000	31,074,000	42,909,000
A01207	Washing Allowance			135,000	131,000	135,000
A0120D	Integrated Allowance			173,000	353,000	173,000
A0120X	Ad - hoc Allowance - 2010				31,000	
A01217	Medical Allowance			17,077,000	12,413,000	17,077,000
A0121T	Adhoc Relief Allowance 2013			7,340,000	5,249,000	7,340,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			5,409,000	3,815,000	5,409,000
A0122M	Adhoc Relief Allowance 2016			27,774,000	18,657,000	27,774,000
A0122N	Special Conveyance Allowance to Disbaled Employees				78,000	
A0122Y	Ad-hoc Relief Allowance 2017			53,093,000	39,875,000	55,748,000
A01238	Charge Allowance			75,000	52,000	75,000
A0123G	Ad-hoc Relief Allowance-2018			35,338,000	26,816,000	37,105,000
A0123P	Ad-hoc Relief A 2019			49,817,000	39,859,000	52,308,000
A0123X	Adhoc Relief Allowance-2020			28,724,000	26,613,000	28,724,000
A0124F	Adhoc Relief Allowance-2021				52,943,000	55,590,000
A01253	Science Teaching Allowance			35,000	40,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,537,000**	**5,224,000**	**7,537,000**
A01289	Teaching Allowance			7,537,000	5,224,000	7,537,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0242	**TEO KOT DIJI (M) PRIMARY**					
A03303	Electricity			2,023,000		2,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**15,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**15,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				15,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KOT DIJI (M) PRIMARY				**675,176,000**	**557,941,000**	**774,936,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0243	**TEO KOT DIJI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,821,000**	**194,692,000**	**241,958,000**
A011	**TOTAL PAY**		**355**	**355**	**121,806,000**	**98,872,000**	**133,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,012,000**	**2,201,000**	**5,488,000**
A01101	Total Basic Pay Of Officer		4	4	4,759,000	1,819,000	5,235,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	3,046,000		3,351,000
A119	ASSISTANT	(BPS-16)	1	1	729,000	1,819,000	802,000
A01102	Personal pay				253,000	382,000	253,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**351**	**351**	**116,794,000**	**96,671,000**	**128,465,000**
A01151	Total Basic Pay Other Staff		351	351	116,701,000	95,298,000	128,372,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
D154	DRAWING TEACHER	(BPS-14)		1			504,000
S053	SENIOR CLERK	(BPS-14)	1	1	637,000	95,298,000	701,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	7	7	1,610,000		1,771,000
J053	JUNIOR CLERK	(BPS-11)	2	2	735,000		809,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	421,000		463,000
D154	DRAWING TEACHER	(BPS-09)	1		458,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	232	232	85,962,000		94,558,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	1	1	463,000		509,000
D161	DRIVER	(BPS-05)	1		1,658,000		
D161	DRIVER	(BPS-04)		1			1,824,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	543,000		597,000
C089	CHOWKIDAR	(BPS-02)	72		16,719,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0243	**TEO KOT DIJI (F) PRIMARY**						
M022	MALHI	(BPS-02)	2		860,000		
N003	NAIB QASID	(BPS-02)	23		5,244,000		
S008	SANITARY WORKER	(BPS-02)	5		1,025,000		
C089	CHOWKIDAR	(BPS-01)		72			18,391,000
M022	MALHI	(BPS-01)		2			946,000
N003	NAIB QASID	(BPS-01)		23			5,768,000
S008	SANITARY WORKER	(BPS-01)		5			1,128,000
A01152	Personal pay				93,000	473,000	93,000
A01156	Total Pay of contract staff					900,000	
S053	SENIOR CLERK	(BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**				**87,015,000**	**95,820,000**	**108,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,490,000**	**94,566,000**	**106,480,000**
A01202	House Rent Allowance				7,631,000	6,454,000	7,631,000
A01203	Conveyance Allowance				11,941,000	10,659,000	11,941,000
A01207	Washing Allowance				61,000	58,000	61,000
A0120D	Integrated Allowance				60,000	170,000	60,000
A01217	Medical Allowance				5,029,000	4,281,000	5,029,000
A0121T	Adhoc Relief Allowance 2013				2,048,000	1,752,000	2,048,000
A0122C	Adhoc Relief Allowance - 2015				1,504,000	1,298,000	1,504,000
A0122M	Adhoc Relief Allowance 2016				7,709,000	6,396,000	7,709,000
A0122Y	Ad-hoc Relief Allowance 2017				14,854,000	13,628,000	15,597,000
A01238	Charge Allowance				20,000	16,000	20,000
A0123G	Ad-hoc Relief Allowance-2018				9,904,000	9,110,000	10,399,000
A0123P	Ad-hoc Relief A 2019				15,237,000	13,652,000	15,999,000
A0123X	Adhoc Relief Allowance-2020				9,463,000	8,993,000	9,463,000
A0124F	Adhoc Relief Allowance-2021					18,086,000	18,990,000
A01253	Science Teaching Allowance				29,000	13,000	29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,525,000**	**1,254,000**	**1,525,000**
A01289	Teaching Allowance				1,525,000	1,254,000	1,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0243	**TEO KOT DIJI (F) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX0243 TEO KOT DIJI (F) PRIMARY					
TEO KOT DIJI (F) PRIMARY			**211,309,000**	**198,157,000**	**244,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0244	**TEO NARA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**199,467,000**	**181,771,000**	**231,195,000**
A011	**TOTAL PAY**		**375**	**375**	**116,430,000**	**88,635,000**	**128,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,974,000**	**1,207,000**	**3,271,000**
A01101	Total Basic Pay Of Officer		3	3	2,974,000	1,207,000	3,271,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)	1	1	696,000	1,207,000	766,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**372**	**372**	**113,456,000**	**87,428,000**	**124,802,000**
A01151	Total Basic Pay Other Staff		372	372	113,444,000	82,464,000	124,790,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	2	2	996,000	82,464,000	1,096,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	773,000		850,000
R080	RESOURCE PERSON	(BPS-11)	4	4	992,000		1,091,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	257	257	91,125,000		100,238,000
D161	DRIVER	(BPS-05)	1		385,000		
D161	DRIVER	(BPS-04)		1			424,000
C089	CHOWKIDAR	(BPS-02)	55		13,220,000		
N003	NAIB QASID	(BPS-02)	17		4,046,000		
S008	SANITARY WORKER	(BPS-02)	3		750,000		
C089	CHOWKIDAR	(BPS-01)		55			14,542,000
N003	NAIB QASID	(BPS-01)		17			4,451,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	27	27	413,000		454,000
S008	SANITARY WORKER	(BPS-01)		3			825,000
A01152	Personal pay				12,000	164,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0244	**TEO NARA (M) PRIMARY**					
A01156	Total Pay of contract staff				4,800,000	
S053	SENIOR CLERK (BPS-14)				4,800,000	
A012	**TOTAL ALLOWANCES**			**83,037,000**	**93,136,000**	**103,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**81,030,000**	**91,316,000**	**101,115,000**
A01202	House Rent Allowance			7,567,000	6,680,000	7,567,000
A01203	Conveyance Allowance			11,420,000	10,188,000	11,420,000
A01207	Washing Allowance			50,000	42,000	50,000
A0120D	Integrated Allowance			15,000	43,000	15,000
A01217	Medical Allowance			5,213,000	4,550,000	5,213,000
A0121T	Adhoc Relief Allowance 2013			1,887,000	1,619,000	1,887,000
A0122C	Adhoc Relief Allowance - 2015			1,403,000	1,184,000	1,403,000
A0122M	Adhoc Relief Allowance 2016			7,230,000	6,111,000	7,230,000
A0122N	Special Conveyance Allowance to Disbaled Employees				98,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,738,000	13,039,000	14,425,000
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A01238	Charge Allowance			40,000	32,000	40,000
A0123G	Ad-hoc Relief Allowance-2018			9,140,000	8,681,000	9,597,000
A0123P	Ad-hoc Relief A 2019			14,327,000	13,045,000	15,043,000
A0123X	Adhoc Relief Allowance-2020			8,997,000	8,644,000	8,997,000
A0124F	Adhoc Relief Allowance-2021				17,357,000	18,225,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,007,000**	**1,820,000**	**2,007,000**
A01289	Teaching Allowance			2,007,000	1,820,000	2,007,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0244	**TEO NARA (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO NARA (M) PRIMARY				**201,955,000**	**183,036,000**	**233,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0245	**TEO NARA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,384,000**	**23,512,000**	**43,759,000**
A011	**TOTAL PAY**		**83**	**83**	**29,193,000**	**11,794,000**	**32,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,322,000**	**1,080,000**	**4,754,000**
A01101	Total Basic Pay Of Officer		4	4	4,322,000	1,080,000	4,754,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	2,582,000		2,840,000
A119	ASSISTANT	(BPS-16)	1	1	756,000	1,080,000	832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**24,871,000**	**10,714,000**	**27,359,000**
A01151	Total Basic Pay Other Staff		79	79	24,871,000	9,814,000	27,359,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	557,000	9,814,000	613,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	747,000		822,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	57	57	18,523,000		20,375,000
D161	DRIVER	(BPS-05)	1		617,000		
D161	DRIVER	(BPS-04)		1			679,000
C089	CHOWKIDAR	(BPS-02)	6		1,891,000		
N003	NAIB QASID	(BPS-02)	9		1,800,000		
S008	SANITARY WORKER	(BPS-02)	1		370,000		
C089	CHOWKIDAR	(BPS-01)		6			2,080,000
N003	NAIB QASID	(BPS-01)		9			1,980,000
S008	SANITARY WORKER	(BPS-01)		1			407,000
A01156	Total Pay of contract staff					900,000	
S053	SENIOR CLERK	(BPS-14)				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0245	**TEO NARA (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**9,191,000**	**11,718,000**	**11,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,035,000**	**11,552,000**	**11,490,000**
A01202	House Rent Allowance			863,000	911,000	863,000
A01203	Conveyance Allowance			1,248,000	1,364,000	1,248,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120D	Integrated Allowance			4,000	11,000	4,000
A01217	Medical Allowance			604,000	623,000	604,000
A0121T	Adhoc Relief Allowance 2013			218,000	210,000	218,000
A0122C	Adhoc Relief Allowance - 2015			152,000	148,000	152,000
A0122M	Adhoc Relief Allowance 2016			790,000	767,000	790,000
A0122Y	Ad-hoc Relief Allowance 2017			1,508,000	1,642,000	1,583,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,006,000	1,072,000	1,056,000
A0123P	Ad-hoc Relief A 2019			1,575,000	1,608,000	1,654,000
A0123X	Adhoc Relief Allowance-2020			1,053,000	1,040,000	1,053,000
A0124F	Adhoc Relief Allowance-2021				2,144,000	2,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**166,000**	**156,000**
A01289	Teaching Allowance			156,000	166,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**2,409,000**	**423,000**	**2,654,000**
A033	**TOTAL UTILITIES**			**1,986,000**		**2,185,000**
A03303	Electricity			1,986,000		2,185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0245	**TEO NARA (F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO NARA (F) PRIMARY				**40,835,000**	**23,977,000**	**46,457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0246	**TEO MIRWAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**672,885,000**	**558,283,000**	**694,967,000**
A011	**TOTAL PAY**		**1000**	**1000**	**383,767,000**	**270,313,000**	**342,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,934,000**	**10,264,000**	**3,220,000**
A01101	Total Basic Pay Of Officer		3	3	2,867,000	10,055,000	3,153,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)	1	1	589,000	10,055,000	648,000
A01102	Personal pay				67,000	209,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**997**	**997**	**380,833,000**	**260,049,000**	**338,880,000**
A01151	Total Basic Pay Other Staff		997	997	380,456,000	251,214,000	338,503,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	2	2	956,000	251,214,000	1,052,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	588,000		647,000
R080	RESOURCE PERSON	(BPS-11)	8	8	1,809,000		1,990,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	760	760	339,103,000		293,013,000
D161	DRIVER	(BPS-05)	1		494,000		
D161	DRIVER	(BPS-04)		1			543,000
C089	CHOWKIDAR	(BPS-02)	67		19,338,000		
N003	NAIB QASID	(BPS-02)	65		14,884,000		
S008	SANITARY WORKER	(BPS-02)	7		1,565,000		
C089	CHOWKIDAR	(BPS-01)		67			21,272,000
N003	NAIB QASID	(BPS-01)		65			16,372,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	80	80	786,000		865,000
S008	SANITARY WORKER	(BPS-01)		7			1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0246	**TEO MIRWAH (M) PRIMARY**					
A01152	Personal pay			377,000	885,000	377,000
A01156	Total Pay of contract staff				7,950,000	
S053	SENIOR CLERK (BPS-14)				7,950,000	
A012	**TOTAL ALLOWANCES**			**289,118,000**	**287,970,000**	**352,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**281,640,000**	**282,370,000**	**345,389,000**
A01202	House Rent Allowance			25,283,000	19,118,000	25,283,000
A01203	Conveyance Allowance			40,291,000	31,260,000	40,291,000
A01207	Washing Allowance			91,000	80,000	91,000
A0120D	Integrated Allowance			109,000	292,000	109,000
A01217	Medical Allowance			15,974,000	12,222,000	15,974,000
A0121T	Adhoc Relief Allowance 2013			7,097,000	5,344,000	7,097,000
A0122C	Adhoc Relief Allowance - 2015			5,100,000	3,728,000	5,100,000
A0122M	Adhoc Relief Allowance 2016			26,276,000	19,114,000	26,276,000
A0122N	Special Conveyance Allowance to Disbaled Employees				224,000	
A0122Y	Ad-hoc Relief Allowance 2017			50,204,000	40,967,000	52,714,000
A01238	Charge Allowance			23,000	16,000	23,000
A0123G	Ad-hoc Relief Allowance-2018			33,451,000	27,359,000	35,124,000
A0123P	Ad-hoc Relief A 2019			48,267,000	40,948,000	50,680,000
A0123X	Adhoc Relief Allowance-2020			29,354,000	27,158,000	29,354,000
A0124F	Adhoc Relief Allowance-2021				54,431,000	57,153,000
A01253	Science Teaching Allowance			120,000	109,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,478,000**	**5,600,000**	**7,478,000**
A01289	Teaching Allowance			7,478,000	5,600,000	7,478,000
A03	**TOTAL OPERATING EXPENSES**			**2,446,000**	**423,000**	**2,694,000**
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0246	**TEO MIRWAH (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MIRWAH (M) PRIMARY				**675,373,000**	**565,848,000**	**697,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0247	**TEO MIRWAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,702,000**	**210,839,000**	**276,464,000**
A011	**TOTAL PAY**		**435**	**435**	**131,366,000**	**102,696,000**	**144,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,988,000**	**3,843,000**	**6,562,000**
A01101	Total Basic Pay Of Officer		4	4	5,740,000	3,490,000	6,314,000
S236	SUPERINTENDENT	(BPS-17)	1	1	974,000		1,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	4,086,000		4,495,000
A119	ASSISTANT	(BPS-16)	1	1	680,000	3,490,000	748,000
A01102	Personal pay				248,000	353,000	248,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**431**	**431**	**125,378,000**	**98,853,000**	**137,914,000**
A01151	Total Basic Pay Other Staff		431	431	125,344,000	94,459,000	137,880,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	574,000	94,459,000	631,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	6	6	1,376,000		1,514,000
J053	JUNIOR CLERK	(BPS-11)	2	2	881,000		969,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	5	5	1,184,000		1,302,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	281	281	90,508,000		99,559,000
D161	DRIVER	(BPS-05)	1		538,000		
D161	DRIVER	(BPS-04)		1			592,000
C089	CHOWKIDAR	(BPS-02)	95		21,198,000		
N003	NAIB QASID	(BPS-02)	33		7,207,000		
S008	SANITARY WORKER	(BPS-02)	2		945,000		
C089	CHOWKIDAR	(BPS-01)		95			23,318,000
N003	NAIB QASID	(BPS-01)		33			7,928,000
S008	SANITARY WORKER	(BPS-01)		2			1,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0247	**TEO MIRWAH (F) PRIMARY**					
A01152	Personal pay			34,000	344,000	34,000
A01156	Total Pay of contract staff				4,050,000	
S053	SENIOR CLERK (BPS-14)				4,050,000	
A012	**TOTAL ALLOWANCES**			**108,336,000**	**108,143,000**	**131,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,146,000**	**106,465,000**	**129,798,000**
A01202	House Rent Allowance			9,825,000	7,486,000	9,825,000
A01203	Conveyance Allowance			15,101,000	11,921,000	15,101,000
A01207	Washing Allowance			80,000	95,000	80,000
A0120D	Integrated Allowance			70,000	175,000	70,000
A0120X	Ad - hoc Allowance - 2010				6,000	
A01217	Medical Allowance			6,507,000	5,124,000	6,507,000
A0121T	Adhoc Relief Allowance 2013			2,553,000	1,947,000	2,553,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			1,941,000	1,481,000	1,941,000
A0122M	Adhoc Relief Allowance 2016			9,925,000	7,190,000	9,925,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			19,160,000	15,304,000	20,118,000
A01238	Charge Allowance			10,000	6,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			12,774,000	10,253,000	13,413,000
A0123P	Ad-hoc Relief A 2019			17,611,000	15,248,000	18,492,000
A0123X	Adhoc Relief Allowance-2020			10,589,000	10,014,000	10,589,000
A0124F	Adhoc Relief Allowance-2021				20,166,000	21,174,000
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,190,000**	**1,678,000**	**2,190,000**
A01289	Teaching Allowance			2,190,000	1,678,000	2,190,000
A03	**TOTAL OPERATING EXPENSES**			**2,407,000**	**423,000**	**2,651,000**
A033	**TOTAL UTILITIES**			**1,984,000**		**2,182,000**
A03303	Electricity			1,984,000		2,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0247	**TEO MIRWAH (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MIRWAH (F) PRIMARY				**242,151,000**	**212,104,000**	**279,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0248	**TEO FAIZ GANJ (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**460,188,000**	**391,717,000**	**530,175,000**
A011	**TOTAL PAY**		**731**	**731**	**254,073,000**	**190,950,000**	**279,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,828,000**	**4,132,000**	**13,002,000**
A01101	Total Basic Pay Of Officer		9	9	11,745,000	3,779,000	12,919,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,507,000		1,658,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,304,000		1,434,000
A119	ASSISTANT	(BPS-16)	1	1	454,000	3,779,000	499,000
S246	SUPERVISOR	(BPS-16)	6	6	8,480,000		9,328,000
A01102	Personal pay				83,000	353,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**722**	**722**	**242,245,000**	**186,818,000**	**266,464,000**
A01151	Total Basic Pay Other Staff		722	722	242,190,000	178,636,000	266,409,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,031,000	178,636,000	1,134,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	2	2	794,000		873,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	4	4	1,016,000		1,118,000
R080	RESOURCE PERSON	(BPS-11)		7			1,771,000
R102	RESOURCE PERSON	(BPS-11)	7		1,610,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	506	506	204,515,000		224,967,000
D161	DRIVER	(BPS-05)	1		391,000		
D161	DRIVER	(BPS-04)		1			430,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	543,000		597,000
C089	CHOWKIDAR	(BPS-02)	61		17,262,000		
N003	NAIB QASID	(BPS-02)	53		13,549,000		
S008	SANITARY WORKER	(BPS-02)	2		504,000		
C089	CHOWKIDAR	(BPS-01)		61			18,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0248	**TEO FAIZ GANJ (M) PRIMARY**						
N003	NAIB QASID	(BPS-01)		53			14,904,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	82	82	798,000		878,000
S008	SANITARY WORKER	(BPS-01)		2			554,000
A01152	Personal pay				55,000	532,000	55,000
A01156	Total Pay of contract staff					7,650,000	
S053	SENIOR CLERK	(BPS-14)				7,650,000	
A012	**TOTAL ALLOWANCES**				**206,115,000**	**200,767,000**	**250,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**201,564,000**	**197,589,000**	**246,158,000**
A01202	House Rent Allowance				18,312,000	13,455,000	18,312,000
A01203	Conveyance Allowance				29,469,000	22,091,000	29,469,000
A01207	Washing Allowance				75,000	72,000	75,000
A0120D	Integrated Allowance				119,000	242,000	119,000
A01217	Medical Allowance				11,673,000	8,683,000	11,673,000
A0121T	Adhoc Relief Allowance 2013				4,976,000	3,599,000	4,976,000
A0122C	Adhoc Relief Allowance - 2015				3,687,000	2,598,000	3,687,000
A0122M	Adhoc Relief Allowance 2016				18,972,000	13,345,000	18,972,000
A0122N	Special Conveyance Allowance to Disbaled Employees					98,000	
A0122Y	Ad-hoc Relief Allowance 2017				36,157,000	28,609,000	37,965,000
A01238	Charge Allowance				32,000	24,000	32,000
A0123G	Ad-hoc Relief Allowance-2018				24,065,000	19,096,000	25,268,000
A0123P	Ad-hoc Relief A 2019				33,719,000	28,554,000	35,405,000
A0123X	Adhoc Relief Allowance-2020				20,185,000	19,000,000	20,185,000
A0124F	Adhoc Relief Allowance-2021					37,997,000	39,897,000
A01253	Science Teaching Allowance				123,000	122,000	123,000
A01261	Constabulary Allowance for Police Personnel					4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,551,000**	**3,178,000**	**4,551,000**
A01289	Teaching Allowance				4,551,000	3,178,000	4,551,000
A03	**TOTAL OPERATING EXPENSES**				**2,446,000**	**423,000**	**2,694,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0248	**TEO FAIZ GANJ (M) PRIMARY**					
A033	**TOTAL UTILITIES**			**2,023,000**		**2,225,000**
A03303	Electricity			2,023,000		2,225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO FAIZ GANJ (M) PRIMARY				**462,676,000**	**396,182,000**	**532,913,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0249	**TEO FAIZ GANJ (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,005,000**	**91,174,101**	**147,599,000**
A011	**TOTAL PAY**		**215**	**215**	**85,380,000**	**49,719,101**	**93,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,109,000**	**1,649,000**	**7,820,000**
A01101	Total Basic Pay Of Officer		3	3	7,109,000	1,635,000	7,820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,396,000		5,936,000
A119	ASSISTANT	(BPS-16)	1	1	729,000	1,635,000	802,000
A01102	Personal pay					14,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**212**	**212**	**78,271,000**	**48,070,101**	**86,095,000**
A01151	Total Basic Pay Other Staff		212	212	78,233,000	46,819,101	86,057,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	637,000	46,819,101	701,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
H077	HM / HEAD MISTRESS	(BPS-11)	5	5	1,216,000		1,338,000
J053	JUNIOR CLERK	(BPS-11)	2	2	794,000		873,000
M195	MASTER LEARNING COORDINATOR	(BPS-11)	5	5	1,216,000		1,338,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	137	137	58,011,000		63,812,000
D161	DRIVER	(BPS-05)	1		494,000		
D161	DRIVER	(BPS-04)		1			543,000
C089	CHOWKIDAR	(BPS-02)	37		9,975,000		
N003	NAIB QASID	(BPS-02)	18		4,454,000		
S008	SANITARY WORKER	(BPS-02)	4		1,070,000		
C089	CHOWKIDAR	(BPS-01)		37			10,973,000
N003	NAIB QASID	(BPS-01)		18			4,899,000
S008	SANITARY WORKER	(BPS-01)		4			1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
A01152	Personal pay			38,000	201,000	38,000
A01156	Total Pay of contract staff				1,050,000	
S053	SENIOR CLERK (BPS-14)				1,050,000	
A012	**TOTAL ALLOWANCES**			**44,625,000**	**41,455,000**	**53,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,594,000**	**40,795,000**	**52,653,000**
A01202	House Rent Allowance			4,242,000	2,957,000	4,242,000
A01203	Conveyance Allowance			6,438,000	4,643,000	6,438,000
A01207	Washing Allowance			45,000	37,000	45,000
A0120D	Integrated Allowance			47,000	89,000	47,000
A0120X	Ad - hoc Allowance - 2010				2,000	
A01217	Medical Allowance			2,890,000	1,977,000	2,890,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121B	Health Professional Allowance				1,000	
A0121M	Adhoc Relief Allowance - 2012				10,000	
A0121T	Adhoc Relief Allowance 2013			1,088,000	761,000	1,088,000
A0121Z	Adhoc Relief Allowance - 2014				20,000	
A0122C	Adhoc Relief Allowance - 2015			833,000	547,000	833,000
A0122M	Adhoc Relief Allowance 2016			4,277,000	2,702,000	4,277,000
A0122Y	Ad-hoc Relief Allowance 2017			8,141,000	5,799,000	8,548,000
A01238	Charge Allowance			16,000	11,000	16,000
A01239	Special Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			5,412,000	3,883,000	5,683,000
A0123P	Ad-hoc Relief A 2019			6,288,000	5,786,000	6,602,000
A0123X	Adhoc Relief Allowance-2020			3,875,000	3,860,000	3,875,000
A0124F	Adhoc Relief Allowance-2021				7,683,000	8,067,000
A01253	Science Teaching Allowance			2,000	19,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**660,000**	**1,031,000**
A01289	Teaching Allowance			1,031,000	660,000	1,031,000
A03	**TOTAL OPERATING EXPENSES**			**2,409,000**	**423,000**	**2,654,000**
A033	**TOTAL UTILITIES**			**1,986,000**		**2,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
A03303	Electricity			1,986,000		2,185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO FAIZ GANJ (F) PRIMARY				**132,456,000**	**91,639,101**	**150,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,614,000**	**8,447,000**	**6,049,000**
A011	**TOTAL PAY**		**9**	**9**	**4,569,000**	**4,852,000**	**5,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**4,529,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	4,529,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				4,529,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,045,000**	**3,595,000**	**1,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,045,000**	**3,546,000**	**1,023,000**
A01202	House Rent Allowance				27,000	266,000	27,000
A01203	Conveyance Allowance				28,000	473,000	28,000
A01217	Medical Allowance				5,000	148,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	93,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	62,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	316,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017					380,000	
A0123G	Ad-hoc Relief Allowance-2018					254,000	
A0123P	Ad-hoc Relief A 2019					380,000	
A0123X	Adhoc Relief Allowance-2020					254,000	
A0124F	Adhoc Relief Allowance-2021					906,000	951,000
A01270	Others				2,973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**49,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN**					
A01289	Teaching Allowance				49,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN				**7,850,000**	**8,683,000**	**6,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,224,000**	**11,288,000**	**8,553,000**
A011	**TOTAL PAY**		**13**	**13**	**6,097,000**	**5,479,000**	**6,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**5,005,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	5,005,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				5,005,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**5,127,000**	**5,809,000**	**1,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,114,000**	**5,667,000**	**1,833,000**
A01202	House Rent Allowance				55,000	407,000	55,000
A01203	Conveyance Allowance				64,000	635,000	64,000
A01217	Medical Allowance				23,000	238,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	106,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	68,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	381,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	822,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	548,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	822,000	74,000
A0123X	Adhoc Relief Allowance-2020				318,000	524,000	318,000
A0124F	Adhoc Relief Allowance-2021					1,096,000	1,151,000
A01270	Others				4,441,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**142,000**	**13,000**
A01289	Teaching Allowance			13,000	142,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE				**11,460,000**	**11,524,000**	**8,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,561,000**	**13,118,000**	**9,547,000**
A011	**TOTAL PAY**		**16**	**16**	**7,241,000**	**7,398,000**	**7,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**	**7,075,000**	**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000	7,075,000	6,544,000
S053	SENIOR CLERK	(BPS-14)				7,075,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,320,000**	**5,720,000**	**1,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,320,000**	**5,647,000**	**1,582,000**
A01202	House Rent Allowance				32,000	453,000	32,000
A01203	Conveyance Allowance				33,000	812,000	33,000
A01217	Medical Allowance				9,000	257,000	9,000
A0121T	Adhoc Relief Allowance 2013				6,000	143,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	96,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	490,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017					594,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					396,000	
A0123P	Ad-hoc Relief A 2019					594,000	
A0123X	Adhoc Relief Allowance-2020					396,000	
A0124F	Adhoc Relief Allowance-2021					1,415,000	1,486,000
A01270	Others				5,224,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**73,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE**					
A01289	Teaching Allowance				73,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE				**12,797,000**	**13,354,000**	**9,795,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,678,000**	**19,225,000**	**12,134,000**
A011	**TOTAL PAY**		**19**	**19**	**8,386,000**	**9,436,000**	**9,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**	**8,962,000**	**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000	8,962,000	7,803,000
S053	SENIOR CLERK	(BPS-14)				8,962,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**7,292,000**	**9,789,000**	**2,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,279,000**	**9,588,000**	**2,897,000**
A01202	House Rent Allowance				55,000	626,000	55,000
A01203	Conveyance Allowance				64,000	1,064,000	64,000
A01217	Medical Allowance				23,000	353,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	187,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	121,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	649,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,415,000	61,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	944,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	1,415,000	74,000
A0123X	Adhoc Relief Allowance-2020				550,000	920,000	550,000
A0124F	Adhoc Relief Allowance-2021					1,887,000	1,981,000
A01270	Others				6,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**201,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE**					
A01289	Teaching Allowance			13,000	201,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE				**15,914,000**	**19,461,000**	**12,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,036,000**	**7,084,000**	**6,941,000**
A011	**TOTAL PAY**		**10**	**10**	**4,950,000**	**3,595,000**	**5,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**3,272,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	3,272,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				3,272,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,086,000**	**3,489,000**	**1,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,073,000**	**3,400,000**	**1,483,000**
A01202	House Rent Allowance				55,000	247,000	55,000
A01203	Conveyance Allowance				64,000	366,000	64,000
A01217	Medical Allowance				108,000	229,000	108,000
A0121T	Adhoc Relief Allowance 2013				3,000	47,000	3,000
A0122C	Adhoc Relief Allowance - 2015				11,000	43,000	11,000
A0122M	Adhoc Relief Allowance 2016				55,000	219,000	55,000
A0122Y	Ad-hoc Relief Allowance 2017				111,000	491,000	117,000
A0123G	Ad-hoc Relief Allowance-2018				74,000	327,000	78,000
A0123P	Ad-hoc Relief A 2019				127,000	491,000	133,000
A0123X	Adhoc Relief Allowance-2020				172,000	286,000	172,000
A0124F	Adhoc Relief Allowance-2021					654,000	687,000
A01270	Others				3,293,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**89,000**	**13,000**
A01289	Teaching Allowance				13,000	89,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN				**9,272,000**	**7,320,000**	**7,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,760,000**	**9,186,000**	**7,441,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**4,429,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**3,955,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	3,955,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				3,955,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,429,000**	**4,757,000**	**1,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,416,000**	**4,627,000**	**1,564,000**
A01202	House Rent Allowance				55,000	347,000	55,000
A01203	Conveyance Allowance				64,000	568,000	64,000
A01217	Medical Allowance				23,000	195,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	84,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,000	52,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	298,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	664,000	61,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	443,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	664,000	74,000
A0123X	Adhoc Relief Allowance-2020				270,000	419,000	270,000
A0124F	Adhoc Relief Allowance-2021					886,000	930,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**130,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN**					
A01289	Teaching Allowance			13,000	130,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN				**9,996,000**	**9,422,000**	**7,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,446,000	6,031,000	7,446,000
A011	**TOTAL PAY**		13	13	6,097,000	3,431,000	6,707,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,292,000	323,000	1,421,000
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	4,805,000	3,108,000	5,286,000
A01151	Total Basic Pay Other Staff		12	12	4,805,000	3,108,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				3,108,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				4,349,000	2,600,000	739,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,349,000	2,550,000	739,000
A01202	House Rent Allowance				30,000	239,000	30,000
A01203	Conveyance Allowance				31,000	349,000	31,000
A01217	Medical Allowance				7,000	160,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	60,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	41,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	209,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					261,000	
A0123G	Ad-hoc Relief Allowance-2018					174,000	
A0123P	Ad-hoc Relief A 2019					261,000	
A0123X	Adhoc Relief Allowance-2020					174,000	
A0124F	Adhoc Relief Allowance-2021					622,000	653,000
A01270	Others				4,263,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					50,000	
A01289	Teaching Allowance					49,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI**					
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI				**10,682,000**	**6,267,000**	**7,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,803,000**	**9,640,000**	**7,539,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**4,688,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**4,214,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	4,214,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				4,214,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,472,000**	**4,952,000**	**1,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,459,000**	**4,837,000**	**1,662,000**
A01202	House Rent Allowance				55,000	353,000	55,000
A01203	Conveyance Allowance				64,000	514,000	64,000
A01217	Medical Allowance				57,000	248,000	57,000
A0121T	Adhoc Relief Allowance 2013				6,000	89,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,000	55,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	314,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	703,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	469,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	703,000	74,000
A0123X	Adhoc Relief Allowance-2020				279,000	445,000	279,000
A0124F	Adhoc Relief Allowance-2021					938,000	985,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**115,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN**					
A01289	Teaching Allowance			13,000	115,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN				**10,039,000**	**9,876,000**	**7,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,731,000**	**9,408,000**	**7,429,000**
A011	**TOTAL PAY**		**12**	**12**	**5,714,000**	**5,371,000**	**6,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**5,048,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	5,048,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				5,048,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,017,000**	**4,037,000**	**1,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,017,000**	**3,974,000**	**1,144,000**
A01202	House Rent Allowance				29,000	311,000	29,000
A01203	Conveyance Allowance				30,000	522,000	30,000
A01217	Medical Allowance				7,000	183,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	104,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	69,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	354,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					424,000	
A0123G	Ad-hoc Relief Allowance-2018					283,000	
A0123P	Ad-hoc Relief A 2019					424,000	
A0123X	Adhoc Relief Allowance-2020					283,000	
A0124F	Adhoc Relief Allowance-2021					1,010,000	1,061,000
A01270	Others				3,934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**63,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN**					
A01289	Teaching Allowance				63,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN				**9,967,000**	**9,644,000**	**7,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,731,000**	**8,817,000**	**7,349,000**
A011	**TOTAL PAY**		**12**	**12**	**5,714,000**	**4,995,000**	**6,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**4,672,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	4,672,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				4,672,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,017,000**	**3,822,000**	**1,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,017,000**	**3,762,000**	**1,064,000**
A01202	House Rent Allowance				29,000	315,000	29,000
A01203	Conveyance Allowance				30,000	524,000	30,000
A01217	Medical Allowance				7,000	193,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	92,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	62,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	321,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					392,000	
A0123G	Ad-hoc Relief Allowance-2018					262,000	
A0123P	Ad-hoc Relief A 2019					392,000	
A0123X	Adhoc Relief Allowance-2020					262,000	
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					934,000	981,000
A01270	Others				3,934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**60,000**	
A01289	Teaching Allowance					60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA				**9,967,000**	**9,053,000**	**7,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,074,000**	**7,731,000**	**6,896,000**
A011	**TOTAL PAY**		**10**	**10**	**4,950,000**	**3,773,000**	**5,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**3,299,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	3,299,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				3,299,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,124,000**	**3,958,000**	**1,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,111,000**	**3,861,000**	**1,438,000**
A01202	House Rent Allowance				55,000	273,000	55,000
A01203	Conveyance Allowance				64,000	441,000	64,000
A01217	Medical Allowance				23,000	151,000	23,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121T	Adhoc Relief Allowance 2013				3,000	62,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	48,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	248,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	566,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	386,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	566,000	74,000
A0123X	Adhoc Relief Allowance-2020				284,000	352,000	284,000
A0124F	Adhoc Relief Allowance-2021					751,000	789,000
A01270	Others				3,471,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**97,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1**					
A01289	Teaching Allowance			13,000	97,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1				**9,310,000**	**7,967,000**	**7,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,081,000**	**10,236,000**	**7,167,000**
A011	**TOTAL PAY**		**10**	**10**	**4,950,000**	**5,013,000**	**5,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**4,539,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	4,539,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				4,539,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**4,131,000**	**5,223,000**	**1,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,118,000**	**5,110,000**	**1,709,000**
A01202	House Rent Allowance				55,000	349,000	55,000
A01203	Conveyance Allowance				64,000	571,000	64,000
A01217	Medical Allowance				23,000	189,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	99,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,000	62,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	347,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	752,000	61,000
A01238	Charge Allowance				5,000	7,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	501,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	752,000	74,000
A0123X	Adhoc Relief Allowance-2020				293,000	478,000	293,000
A0124F	Adhoc Relief Allowance-2021					1,003,000	1,053,000
A01270	Others				3,471,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**113,000**	**13,000**
A01289	Teaching Allowance				13,000	113,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1				**9,317,000**	**10,472,000**	**7,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,761,000**	**14,914,000**	**9,921,000**
A011	**TOTAL PAY**		**15**	**15**	**6,860,000**	**7,321,000**	**7,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**6,847,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	6,847,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				6,847,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,901,000**	**7,593,000**	**2,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,888,000**	**7,448,000**	**2,362,000**
A01202	House Rent Allowance				55,000	486,000	55,000
A01203	Conveyance Allowance				64,000	828,000	64,000
A01217	Medical Allowance				23,000	269,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	141,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	90,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	494,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,105,000	61,000
A01238	Charge Allowance				6,000	8,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	736,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	1,105,000	74,000
A0123X	Adhoc Relief Allowance-2020				450,000	713,000	450,000
A0124F	Adhoc Relief Allowance-2021					1,473,000	1,547,000
A01270	Others				5,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**145,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2**					
A01289	Teaching Allowance			13,000	145,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2				**12,997,000**	**15,150,000**	**10,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,201,000**	**10,270,000**	**8,426,000**
A011	**TOTAL PAY**		**13**	**13**	**6,097,000**	**4,987,000**	**6,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**4,513,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	4,513,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				4,513,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**5,104,000**	**5,283,000**	**1,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,091,000**	**5,136,000**	**1,706,000**
A01202	House Rent Allowance				55,000	376,000	55,000
A01203	Conveyance Allowance				64,000	566,000	64,000
A01217	Medical Allowance				23,000	227,000	23,000
A0121A	Ad - hoc Allowance - 2011					9,000	
A0121T	Adhoc Relief Allowance 2013				6,000	94,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	58,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	333,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	748,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	499,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	748,000	74,000
A0123X	Adhoc Relief Allowance-2020				294,000	475,000	294,000
A0124F	Adhoc Relief Allowance-2021					997,000	1,047,000
A01270	Others				4,441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**147,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2**					
A01289	Teaching Allowance			13,000	147,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2				**11,437,000**	**10,506,000**	**8,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,285,000**	**11,209,000**	**9,736,000**
A011	**TOTAL PAY**		**17**	**17**	**7,622,000**	**6,298,000**	**8,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**	**5,975,000**	**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000	5,975,000	6,963,000
S053	SENIOR CLERK	(BPS-14)				5,975,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,663,000**	**4,911,000**	**1,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,663,000**	**4,829,000**	**1,352,000**
A01202	House Rent Allowance				33,000	402,000	33,000
A01203	Conveyance Allowance				34,000	709,000	34,000
A01217	Medical Allowance				10,000	233,000	10,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121T	Adhoc Relief Allowance 2013				6,000	116,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	78,000	3,000
A0122M	Adhoc Relief Allowance 2016				14,000	401,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017					502,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					335,000	
A0123P	Ad-hoc Relief A 2019					502,000	
A0123X	Adhoc Relief Allowance-2020					335,000	
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					1,192,000	1,252,000
A01270	Others				5,563,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**82,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3**					
A01289	Teaching Allowance				82,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MORO URDU (PRIMARY SCHOOL) MORO-3				**13,521,000**	**11,445,000**	**9,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,853,000**	**13,552,000**	**10,983,000**
A011	**TOTAL PAY**		**18**	**18**	**8,004,000**	**6,537,000**	**8,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**1,006,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	1,006,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				1,006,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**5,531,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	5,531,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				5,531,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,849,000**	**7,015,000**	**2,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,836,000**	**6,818,000**	**2,166,000**
A01202	House Rent Allowance				55,000	528,000	55,000
A01203	Conveyance Allowance				64,000	767,000	64,000
A01217	Medical Allowance				23,000	309,000	23,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121T	Adhoc Relief Allowance 2013				6,000	119,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	75,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	419,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	980,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	654,000	41,000
A0123P	Ad-hoc Relief A 2019				95,000	980,000	100,000
A0123X	Adhoc Relief Allowance-2020				402,000	603,000	402,000
A01244	Adhoc Relief					53,000	
A0124F	Adhoc Relief Allowance-2021					1,307,000	1,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3**					
A01270	Others			6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**197,000**	**13,000**
A01289	Teaching Allowance			13,000	197,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3				**15,089,000**	**13,788,000**	**11,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,944,000**	**3,449,000**	**6,267,000**
A011	**TOTAL PAY**		**10**	**10**	**4,950,000**	**1,833,000**	**5,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**1,510,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	1,510,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				1,510,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,994,000**	**1,616,000**	**822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,981,000**	**1,568,000**	**809,000**
A01202	House Rent Allowance				55,000	109,000	55,000
A01203	Conveyance Allowance				64,000	176,000	64,000
A01217	Medical Allowance				16,000	69,000	16,000
A0121T	Adhoc Relief Allowance 2013				6,000	30,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	6,000
A0122M	Adhoc Relief Allowance 2016				33,000	105,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	227,000	65,000
A01238	Charge Allowance				6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	151,000	44,000
A0123P	Ad-hoc Relief A 2019				75,000	227,000	79,000
A0123X	Adhoc Relief Allowance-2020				118,000	151,000	118,000
A0124F	Adhoc Relief Allowance-2021					302,000	317,000
A01270	Others				3,498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**48,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD**					
A01289	Teaching Allowance			13,000	48,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD			**9,180,000**	**3,685,000**	**6,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,755,000**	**7,930,000**	**7,320,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**3,873,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**3,399,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	3,399,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				3,399,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,424,000**	**4,057,000**	**1,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,411,000**	**3,957,000**	**1,443,000**
A01202	House Rent Allowance				55,000	277,000	55,000
A01203	Conveyance Allowance				64,000	435,000	64,000
A01217	Medical Allowance				23,000	151,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	74,000	6,000
A0122C	Adhoc Relief Allowance - 2015				45,000	46,000	45,000
A0122M	Adhoc Relief Allowance 2016				32,000	265,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	581,000	61,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	387,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	581,000	74,000
A0123X	Adhoc Relief Allowance-2020				222,000	364,000	222,000
A0124F	Adhoc Relief Allowance-2021					775,000	814,000
A01270	Others				3,791,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**100,000**	**13,000**
A01289	Teaching Allowance			13,000	100,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD				**9,991,000**	**8,166,000**	**7,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,342,000**	**5,315,000**	**7,353,000**
A011	**TOTAL PAY**		**12**	**12**	**5,714,000**	**2,586,000**	**6,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**2,112,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	2,112,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				2,112,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,628,000**	**2,729,000**	**1,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,615,000**	**2,663,000**	**1,055,000**
A01202	House Rent Allowance				55,000	201,000	55,000
A01203	Conveyance Allowance				64,000	298,000	64,000
A01217	Medical Allowance				23,000	114,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	49,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	29,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	179,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	388,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	259,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	388,000	74,000
A0123X	Adhoc Relief Allowance-2020				147,000	235,000	147,000
A0124F	Adhoc Relief Allowance-2021					517,000	543,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**66,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU**					
A01289	Teaching Allowance			13,000	66,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU				**10,578,000**	**5,551,000**	**7,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,437,000**	**8,651,000**	**7,789,000**
A011	**TOTAL PAY**		**12**	**12**	**5,714,000**	**4,212,000**	**6,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**3,738,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	3,738,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				3,738,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,723,000**	**4,439,000**	**1,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,710,000**	**4,326,000**	**1,491,000**
A01202	House Rent Allowance				55,000	303,000	55,000
A01203	Conveyance Allowance				64,000	486,000	64,000
A01217	Medical Allowance				23,000	170,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	81,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	50,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	291,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	632,000	61,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	421,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	632,000	74,000
A0123X	Adhoc Relief Allowance-2020				242,000	397,000	242,000
A0124F	Adhoc Relief Allowance-2021					842,000	884,000
A01270	Others				4,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**113,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR**					
A01289	Teaching Allowance			13,000	113,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR				**10,673,000**	**8,887,000**	**8,037,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,826,000**	**5,014,000**	**5,238,000**
A011	**TOTAL PAY**		**7**	**7**	**3,805,000**	**2,449,000**	**4,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**1,975,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	1,975,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				1,975,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**3,021,000**	**2,565,000**	**1,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,008,000**	**2,515,000**	**1,040,000**
A01202	House Rent Allowance				55,000	179,000	55,000
A01203	Conveyance Allowance				64,000	274,000	64,000
A01217	Medical Allowance				46,000	120,000	46,000
A0121T	Adhoc Relief Allowance 2013				6,000	47,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,000	27,000	1,000
A0122M	Adhoc Relief Allowance 2016				32,000	172,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	367,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	245,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	367,000	74,000
A0123X	Adhoc Relief Allowance-2020				139,000	221,000	139,000
A0124F	Adhoc Relief Allowance-2021					490,000	515,000
A01270	Others				2,492,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**50,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR**					
A01289	Teaching Allowance			13,000	50,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR			**7,062,000**	**5,250,000**	**5,486,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,486,000**	**4,078,000**	**5,507,000**
A011	**TOTAL PAY**		**8**	**8**	**4,187,000**	**1,972,000**	**4,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**1,498,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	1,498,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				1,498,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,299,000**	**2,106,000**	**901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,286,000**	**2,050,000**	**888,000**
A01202	House Rent Allowance				55,000	167,000	55,000
A01203	Conveyance Allowance				64,000	236,000	64,000
A01217	Medical Allowance				23,000	95,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	36,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,000	20,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	134,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	296,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	197,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	296,000	74,000
A0123X	Adhoc Relief Allowance-2020				110,000	173,000	110,000
A0124F	Adhoc Relief Allowance-2021					394,000	414,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**56,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN**					
A01289	Teaching Allowance			13,000	56,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN				**7,722,000**	**4,314,000**	**5,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,719,000**	**8,187,000**	**7,313,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**4,014,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**3,540,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	3,540,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				3,540,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,388,000**	**4,173,000**	**1,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,375,000**	**4,095,000**	**1,436,000**
A01202	House Rent Allowance				55,000	290,000	55,000
A01203	Conveyance Allowance				64,000	447,000	64,000
A01217	Medical Allowance				23,000	168,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	77,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,000	47,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	274,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	602,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	401,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	602,000	74,000
A0123X	Adhoc Relief Allowance-2020				229,000	378,000	229,000
A0124F	Adhoc Relief Allowance-2021					803,000	843,000
A01270	Others				3,791,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**78,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH**					
A01289	Teaching Allowance			13,000	78,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH				**9,955,000**	**8,423,000**	**7,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,425,000**	**14,351,000**	**10,217,000**
A011	**TOTAL PAY**		**16**	**16**	**7,241,000**	**7,010,000**	**7,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**	**6,536,000**	**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000	6,536,000	6,544,000
S053	SENIOR CLERK	(BPS-14)				6,536,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**6,184,000**	**7,341,000**	**2,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,171,000**	**7,175,000**	**2,239,000**
A01202	House Rent Allowance				55,000	480,000	55,000
A01203	Conveyance Allowance				64,000	836,000	64,000
A01217	Medical Allowance				23,000	265,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	138,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	89,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	483,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,051,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	700,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	1,050,000	74,000
A0123X	Adhoc Relief Allowance-2020				404,000	676,000	404,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					1,400,000	1,470,000
A01270	Others				5,411,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**166,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH**					
A01289	Teaching Allowance			13,000	166,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH				**13,661,000**	**14,587,000**	**10,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,184,000**	**1,340,000**	**4,369,000**
A011	**TOTAL PAY**		**7**	**7**	**3,805,000**	**888,000**	**4,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**565,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	565,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				565,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,379,000**	**452,000**	**184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,379,000**	**448,000**	**184,000**
A01202	House Rent Allowance				25,000	34,000	25,000
A01203	Conveyance Allowance				26,000	63,000	26,000
A01217	Medical Allowance				4,000	19,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	8,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	41,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					47,000	
A0123G	Ad-hoc Relief Allowance-2018					32,000	
A0123P	Ad-hoc Relief A 2019					47,000	
A0123X	Adhoc Relief Allowance-2020					32,000	
A0124F	Adhoc Relief Allowance-2021					113,000	119,000
A01270	Others				2,314,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**4,000**	
A01289	Teaching Allowance					4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD				**6,420,000**	**1,576,000**	**4,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,686,000**	**7,599,000**	**10,134,000**
A011	**TOTAL PAY**		**19**	**19**	**8,386,000**	**4,352,000**	**9,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**	**4,029,000**	**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000	4,029,000	7,803,000
S053	SENIOR CLERK	(BPS-14)				4,029,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,300,000**	**3,247,000**	**910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,300,000**	**3,177,000**	**910,000**
A01202	House Rent Allowance				34,000	316,000	34,000
A01203	Conveyance Allowance				35,000	462,000	35,000
A01217	Medical Allowance				11,000	180,000	11,000
A0121T	Adhoc Relief Allowance 2013				7,000	68,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	50,000	4,000
A0122M	Adhoc Relief Allowance 2016				15,000	252,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017					322,000	
A0123G	Ad-hoc Relief Allowance-2018					214,000	
A0123P	Ad-hoc Relief A 2019					330,000	
A0123X	Adhoc Relief Allowance-2020					217,000	
A0124F	Adhoc Relief Allowance-2021					766,000	804,000
A01270	Others				6,194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**70,000**	
A01289	Teaching Allowance					70,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD				**14,922,000**	**7,835,000**	**10,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,083,000**	**20,220,000**	**16,044,000**
A011	**TOTAL PAY**		**28**	**28**	**11,824,000**	**9,861,000**	**13,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,532,000**	**9,387,000**	**11,585,000**
A01151	Total Basic Pay Other Staff		27	27	10,532,000	9,387,000	11,585,000
S053	SENIOR CLERK	(BPS-14)				9,387,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,532,000		11,585,000
A012	**TOTAL ALLOWANCES**				**10,259,000**	**10,359,000**	**3,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,246,000**	**10,129,000**	**3,025,000**
A01202	House Rent Allowance				55,000	683,000	55,000
A01203	Conveyance Allowance				64,000	1,173,000	64,000
A01217	Medical Allowance				23,000	383,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	192,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	125,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	672,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,479,000	61,000
A01238	Charge Allowance				6,000	9,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	986,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	1,479,000	74,000
A0123X	Adhoc Relief Allowance-2020				586,000	962,000	586,000
A0124F	Adhoc Relief Allowance-2021					1,972,000	2,071,000
A01270	Others				9,301,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**230,000**	**13,000**
A01289	Teaching Allowance			13,000	230,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH				**22,319,000**	**20,456,000**	**16,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,597,000**	**6,575,000**	**5,880,000**
A011	**TOTAL PAY**		**8**	**8**	**4,187,000**	**3,220,000**	**4,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**2,746,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	2,746,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				2,746,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,410,000**	**3,355,000**	**1,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,397,000**	**3,292,000**	**1,261,000**
A01202	House Rent Allowance				55,000	230,000	55,000
A01203	Conveyance Allowance				64,000	359,000	64,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				23,000	132,000	23,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121T	Adhoc Relief Allowance 2013				3,000	56,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	37,000	2,000
A0122M	Adhoc Relief Allowance 2016				32,000	222,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	483,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	322,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	483,000	74,000
A0123X	Adhoc Relief Allowance-2020				224,000	298,000	224,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					644,000	676,000
A01270	Others				2,821,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	63,000	13,000
A01289	Teaching Allowance			13,000	63,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO				**7,833,000**	**6,811,000**	**6,128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,287,000**	**11,178,000**	**8,602,000**
A011	**TOTAL PAY**		**13**	**13**	**6,097,000**	**5,444,000**	**6,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**4,970,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	4,970,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				4,970,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**5,190,000**	**5,734,000**	**1,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,177,000**	**5,634,000**	**1,882,000**
A01202	House Rent Allowance				55,000	398,000	55,000
A01203	Conveyance Allowance				64,000	681,000	64,000
A01207	Washing Allowance					4,000	
A0120D	Integrated Allowance					6,000	
A01217	Medical Allowance				23,000	228,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	108,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	66,000	3,000
A0122M	Adhoc Relief Allowance 2016				32,000	368,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	812,000	61,000
A01238	Charge Allowance				6,000	8,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	542,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	812,000	74,000
A0123X	Adhoc Relief Allowance-2020				380,000	518,000	380,000
A0124F	Adhoc Relief Allowance-2021					1,083,000	1,137,000
A01270	Others				4,441,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**100,000**	**13,000**
A01289	Teaching Allowance			13,000	100,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO				**11,523,000**	**11,414,000**	**8,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,730,000**	**7,135,000**	**7,203,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**3,440,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,966,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,966,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,966,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,399,000**	**3,695,000**	**1,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,386,000**	**3,607,000**	**1,326,000**
A01202	House Rent Allowance				55,000	276,000	55,000
A01203	Conveyance Allowance				64,000	419,000	64,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				23,000	167,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	64,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	43,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	233,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	516,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	344,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	516,000	74,000
A0123X	Adhoc Relief Allowance-2020				238,000	320,000	238,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					688,000	722,000
A01270	Others				3,791,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**88,000**	**13,000**
A01289	Teaching Allowance			13,000	88,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA				**9,966,000**	**7,371,000**	**7,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,388,000**	**7,819,000**	**6,360,000**
A011	**TOTAL PAY**		**9**	**9**	**4,569,000**	**3,933,000**	**5,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**3,459,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	3,446,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				3,446,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A01152	Personal pay					13,000	
A012	**TOTAL ALLOWANCES**				**3,819,000**	**3,886,000**	**1,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,806,000**	**3,786,000**	**1,321,000**
A01202	House Rent Allowance				69,000	331,000	69,000
A01203	Conveyance Allowance				81,000	433,000	81,000
A01217	Medical Allowance				27,000	244,000	27,000
A0121T	Adhoc Relief Allowance 2013				6,000	57,000	6,000
A0122C	Adhoc Relief Allowance - 2015				2,000	49,000	2,000
A0122M	Adhoc Relief Allowance 2016				36,000	243,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				62,000	492,000	65,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				46,000	352,000	48,000
A0123P	Ad-hoc Relief A 2019				70,000	558,000	74,000
A0123X	Adhoc Relief Allowance-2020				206,000	340,000	206,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					668,000	701,000
A01270	Others				3,195,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	100,000	13,000
A01289	Teaching Allowance			13,000	100,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH				**8,624,000**	**8,455,000**	**6,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,958,000**	**11,882,000**	**13,222,000**
A011	**TOTAL PAY**		**25**	**25**	**10,679,000**	**6,741,000**	**11,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,387,000**	**6,418,000**	**10,326,000**
A01151	Total Basic Pay Other Staff		24	24	9,387,000	6,418,000	10,326,000
S053	SENIOR CLERK	(BPS-14)				6,418,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	9,387,000		10,326,000
A012	**TOTAL ALLOWANCES**				**8,279,000**	**5,141,000**	**1,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,279,000**	**5,064,000**	**1,475,000**
A01202	House Rent Allowance				39,000	396,000	39,000
A01203	Conveyance Allowance				40,000	687,000	40,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				14,000	236,000	14,000
A0121T	Adhoc Relief Allowance 2013				9,000	130,000	9,000
A0122C	Adhoc Relief Allowance - 2015				5,000	87,000	5,000
A0122M	Adhoc Relief Allowance 2016				20,000	445,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017					539,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					359,000	
A0123P	Ad-hoc Relief A 2019					539,000	
A0123X	Adhoc Relief Allowance-2020					359,000	
A0124F	Adhoc Relief Allowance-2021					1,284,000	1,348,000
A01270	Others				8,152,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**77,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)**					
A01289	Teaching Allowance				77,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)				**19,194,000**	**12,518,000**	**13,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,297,000**	**11,353,000**	**8,632,000**
A011	**TOTAL PAY**		**13**	**13**	**6,097,000**	**5,510,000**	**6,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**5,036,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	5,036,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				5,036,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**5,200,000**	**5,843,000**	**1,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,187,000**	**5,705,000**	**1,912,000**
A01202	House Rent Allowance				55,000	405,000	55,000
A01203	Conveyance Allowance				64,000	673,000	64,000
A01217	Medical Allowance				23,000	226,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	105,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	71,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	374,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	826,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	551,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	826,000	74,000
A0123X	Adhoc Relief Allowance-2020				389,000	527,000	389,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					1,102,000	1,157,000
A01270	Others				4,441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**138,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)**					
A01289	Teaching Allowance			13,000	138,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)				**11,533,000**	**11,589,000**	**8,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,500,000**	**22,232,000**	**14,833,000**
A011	**TOTAL PAY**		**24**	**24**	**10,295,000**	**10,952,000**	**11,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,003,000**	**10,478,000**	**9,903,000**
A01151	Total Basic Pay Other Staff		23	23	9,003,000	10,470,000	9,903,000
S053	SENIOR CLERK	(BPS-14)				10,470,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	9,003,000		9,903,000
A01152	Personal pay					8,000	
A012	**TOTAL ALLOWANCES**				**9,205,000**	**11,280,000**	**3,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,192,000**	**11,059,000**	**3,496,000**
A01202	House Rent Allowance				55,000	694,000	55,000
A01203	Conveyance Allowance				64,000	1,201,000	64,000
A01207	Washing Allowance					3,000	
A01217	Medical Allowance				23,000	388,000	23,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121T	Adhoc Relief Allowance 2013				6,000	221,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	148,000	4,000
A0122M	Adhoc Relief Allowance 2016				32,000	765,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	1,640,000	61,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	1,094,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	1,640,000	74,000
A0123X	Adhoc Relief Allowance-2020				840,000	1,070,000	840,000
A0124F	Adhoc Relief Allowance-2021					2,187,000	2,296,000
A01270	Others				8,001,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	221,000	13,000
A01289	Teaching Allowance			13,000	221,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN				**19,736,000**	**22,468,000**	**15,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0150	**GBPS SHADI KHAN DHILOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,022,000**	**8,644,000**	**6,908,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**4,924,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**4,601,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	4,601,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				4,601,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**3,691,000**	**3,720,000**	**1,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,691,000**	**3,653,000**	**1,044,000**
A01202	House Rent Allowance				28,000	303,000	28,000
A01203	Conveyance Allowance				29,000	510,000	29,000
A01217	Medical Allowance				6,000	183,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	88,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	59,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	302,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017					386,000	
A0123G	Ad-hoc Relief Allowance-2018					258,000	
A0123P	Ad-hoc Relief A 2019					386,000	
A0123X	Adhoc Relief Allowance-2020					258,000	
A0124F	Adhoc Relief Allowance-2021					920,000	966,000
A01270	Others				3,613,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**67,000**	
A01289	Teaching Allowance					67,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0150	**GBPS SHADI KHAN DHILOO**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SHADI KHAN DHILOO				**9,258,000**	**9,280,000**	**7,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0151	**GGPS MEHRABPUR SINDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,494,000**	**17,443,000**	**13,098,000**
A011	**TOTAL PAY**		**18**	**18**	**8,004,000**	**8,512,000**	**8,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**8,038,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	8,038,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				8,038,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**8,490,000**	**8,931,000**	**4,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,477,000**	**8,726,000**	**4,281,000**
A01202	House Rent Allowance				55,000	578,000	55,000
A01203	Conveyance Allowance				64,000	974,000	64,000
A01217	Medical Allowance				23,000	326,000	23,000
A0121A	Ad - hoc Allowance - 2011					9,000	
A0121T	Adhoc Relief Allowance 2013				6,000	168,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	108,000	4,000
A0122M	Adhoc Relief Allowance 2016				31,000	582,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				102,000	1,277,000	107,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	851,000	41,000
A0123P	Ad-hoc Relief A 2019				1,231,000	1,277,000	1,293,000
A0123X	Adhoc Relief Allowance-2020				864,000	828,000	864,000
A01244	Adhoc Relief					40,000	
A0124F	Adhoc Relief Allowance-2021					1,702,000	1,787,000
A01270	Others				6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**205,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0151	**GGPS MEHRABPUR SINDHI**					
A01289	Teaching Allowance			13,000	205,000	13,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MEHRABPUR SINDHI				**16,730,000**	**18,079,000**	**13,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0152	**GGPS MAIN MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,689,000**	**8,282,000**	**10,290,000**
A011	**TOTAL PAY**		**18**	**18**	**8,004,000**	**4,020,000**	**8,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**133,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	133,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**3,887,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	3,887,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				3,887,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**6,685,000**	**4,262,000**	**1,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,672,000**	**4,158,000**	**1,473,000**
A01202	House Rent Allowance				55,000	285,000	55,000
A01203	Conveyance Allowance				64,000	465,000	64,000
A01216	Qualification Allowance				27,000	7,000	27,000
A01217	Medical Allowance				23,000	171,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	103,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	45,000	4,000
A0122M	Adhoc Relief Allowance 2016				19,000	273,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	603,000	61,000
A01238	Charge Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	402,000	41,000
A0123P	Ad-hoc Relief A 2019				70,000	603,000	74,000
A0123X	Adhoc Relief Allowance-2020				249,000	395,000	249,000
A0124F	Adhoc Relief Allowance-2021					804,000	844,000
A01270	Others				6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**104,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0152	**GGPS MAIN MORO**					
A01289	Teaching Allowance			13,000	104,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS MAIN MORO				**14,925,000**	**8,518,000**	**10,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,778,000**	**4,336,000**	**7,157,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**2,383,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**2,060,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	2,052,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				2,052,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A01152	Personal pay					8,000	
A012	**TOTAL ALLOWANCES**				**4,447,000**	**1,953,000**	**1,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,447,000**	**1,926,000**	**1,293,000**
A01202	House Rent Allowance				28,000	161,000	28,000
A01203	Conveyance Allowance				29,000	232,000	29,000
A01207	Washing Allowance					4,000	
A01217	Medical Allowance				6,000	110,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	39,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	26,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	135,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017					173,000	
A0123G	Ad-hoc Relief Allowance-2018					116,000	
A0123P	Ad-hoc Relief A 2019				491,000	310,000	516,000
A0123X	Adhoc Relief Allowance-2020				265,000	207,000	265,000
A0124F	Adhoc Relief Allowance-2021					413,000	434,000
A01270	Others				3,613,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**27,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI**					
A01289	Teaching Allowance				27,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI				**10,014,000**	**4,572,000**	**7,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,833,000**	**11,476,000**	**11,801,000**
A011	**TOTAL PAY**		**18**	**18**	**8,004,000**	**5,560,000**	**8,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,712,000**	**5,086,000**	**7,383,000**
A01151	Total Basic Pay Other Staff		17	17	6,712,000	5,086,000	7,383,000
S053	SENIOR CLERK	(BPS-14)				5,086,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,712,000		7,383,000
A012	**TOTAL ALLOWANCES**				**7,829,000**	**5,916,000**	**2,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,816,000**	**5,755,000**	**2,984,000**
A01202	House Rent Allowance				55,000	409,000	55,000
A01203	Conveyance Allowance				64,000	634,000	64,000
A01217	Medical Allowance				7,000	245,000	7,000
A0121T	Adhoc Relief Allowance 2013				6,000	107,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	74,000	4,000
A0122M	Adhoc Relief Allowance 2016				31,000	384,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				102,000	834,000	107,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	556,000	41,000
A0123P	Ad-hoc Relief A 2019				893,000	834,000	938,000
A0123X	Adhoc Relief Allowance-2020				557,000	532,000	557,000
A01244	Adhoc Relief					27,000	
A0124F	Adhoc Relief Allowance-2021					1,112,000	1,168,000
A01270	Others				6,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**161,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I**					
A01289	Teaching Allowance			13,000	161,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I				**16,069,000**	**11,712,000**	**12,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,179,000**	**9,740,000**	**11,842,000**
A011	**TOTAL PAY**		**15**	**15**	**6,860,000**	**4,674,000**	**7,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,568,000**	**4,200,000**	**6,125,000**
A01151	Total Basic Pay Other Staff		14	14	5,568,000	4,200,000	6,125,000
S053	SENIOR CLERK	(BPS-14)				4,200,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**8,319,000**	**5,066,000**	**4,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,230,000**	**4,922,000**	**4,207,000**
A01202	House Rent Allowance				257,000	384,000	257,000
A01203	Conveyance Allowance				398,000	540,000	398,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				151,000	253,000	151,000
A0121T	Adhoc Relief Allowance 2013				71,000	85,000	71,000
A0122C	Adhoc Relief Allowance - 2015				42,000	67,000	42,000
A0122M	Adhoc Relief Allowance 2016				250,000	322,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				471,000	701,000	495,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				313,000	467,000	329,000
A0123P	Ad-hoc Relief A 2019				737,000	701,000	774,000
A0123X	Adhoc Relief Allowance-2020				448,000	444,000	448,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					935,000	982,000
A01270	Others				5,082,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**144,000**	**89,000**
A01289	Teaching Allowance			89,000	144,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I				**15,415,000**	**9,976,000**	**12,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,289,000**	**7,349,000**	**6,681,000**
A011	**TOTAL PAY**		**8**	**8**	**4,187,000**	**3,607,000**	**4,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**3,133,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	3,133,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				3,133,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**4,102,000**	**3,742,000**	**2,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,089,000**	**3,654,000**	**2,062,000**
A01202	House Rent Allowance				42,000	247,000	42,000
A01203	Conveyance Allowance				64,000	399,000	64,000
A01217	Medical Allowance				23,000	134,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	65,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	50,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	252,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	541,000	61,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	361,000	41,000
A0123P	Ad-hoc Relief A 2019				645,000	541,000	677,000
A0123X	Adhoc Relief Allowance-2020				350,000	337,000	350,000
A0124F	Adhoc Relief Allowance-2021					721,000	757,000
A01270	Others				2,821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**88,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I**					
A01289	Teaching Allowance			13,000	88,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I				**8,525,000**	**7,585,000**	**6,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,508,000**	**9,686,000**	**11,749,000**
A011	**TOTAL PAY**		**13**	**13**	**6,097,000**	**4,679,000**	**6,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**474,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	474,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**4,205,000**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	4,205,000	5,286,000
S053	SENIOR CLERK	(BPS-14)				4,205,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**8,411,000**	**5,007,000**	**5,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,260,000**	**4,869,000**	**4,891,000**
A01202	House Rent Allowance				364,000	353,000	364,000
A01203	Conveyance Allowance				547,000	539,000	547,000
A01217	Medical Allowance				222,000	213,000	222,000
A0121T	Adhoc Relief Allowance 2013				94,000	89,000	94,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				50,000	49,000	50,000
A0122M	Adhoc Relief Allowance 2016				333,000	323,000	333,000
A0122Y	Ad-hoc Relief Allowance 2017				631,000	702,000	663,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				421,000	468,000	442,000
A0123P	Ad-hoc Relief A 2019				719,000	702,000	755,000
A0123X	Adhoc Relief Allowance-2020				432,000	444,000	432,000
A01244	Adhoc Relief					40,000	
A0124F	Adhoc Relief Allowance-2021					936,000	983,000
A01270	Others				4,441,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**138,000**	**151,000**
A01289	Teaching Allowance			151,000	138,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II				**14,744,000**	**9,922,000**	**11,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0160	**GBPS AHMED SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,022,000**	**8,257,000**	**6,862,000**
A011	**TOTAL PAY**		**11**	**11**	**5,331,000**	**4,703,000**	**5,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,292,000**	**323,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		1	1	1,292,000	323,000	1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				323,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**4,380,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	4,380,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				4,380,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**3,691,000**	**3,554,000**	**998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,691,000**	**3,500,000**	**998,000**
A01202	House Rent Allowance				28,000	297,000	28,000
A01203	Conveyance Allowance				29,000	483,000	29,000
A01217	Medical Allowance				6,000	181,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	85,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	57,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	295,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017					368,000	
A0123G	Ad-hoc Relief Allowance-2018					245,000	
A0123P	Ad-hoc Relief A 2019					368,000	
A0123X	Adhoc Relief Allowance-2020					245,000	
A0124F	Adhoc Relief Allowance-2021					876,000	920,000
A01270	Others				3,613,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**54,000**	
A01289	Teaching Allowance					54,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0160	**GBPS AHMED SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AHMED SHAH				**9,258,000**	**8,493,000**	**7,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0163	**TEO MEHRABPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**444,200,000**	**292,626,614**	**503,295,000**
A011	**TOTAL PAY**		**495**	**495**	**258,466,000**	**145,355,000**	**284,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,773,000**	**2,873,000**	**8,541,000**
A01101	Total Basic Pay Of Officer		5	5	7,678,000	2,750,000	8,446,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	795,000		875,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,773,000		1,950,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				2,750,000	
S246	SUPERVISOR	(BPS-16)	2	2	3,818,000		4,200,000
A01102	Personal pay				95,000	123,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**490**	**490**	**250,693,000**	**142,482,000**	**275,756,000**
A01151	Total Basic Pay Other Staff		490	490	250,632,000	130,979,000	275,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	739,000	130,979,000	813,000
J053	JUNIOR CLERK	(BPS-11)	1	1	653,000		718,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	380	380	218,730,000		240,603,000
D161	DRIVER	(BPS-05)	1		417,000		
D161	DRIVER	(BPS-04)		1			459,000
C089	CHOWKIDAR	(BPS-02)	64		19,627,000		
N003	NAIB QASID	(BPS-02)	9		4,744,000		
S008	SANITARY WORKER	(BPS-02)	1		1,044,000		
C089	CHOWKIDAR	(BPS-01)		64			21,590,000
N003	NAIB QASID	(BPS-01)		9			5,218,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	33	33	4,678,000		5,146,000
S008	SANITARY WORKER	(BPS-01)		1			1,148,000
A01152	Personal pay				61,000	253,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A01156	Total Pay of contract staff				11,250,000	
S053	SENIOR CLERK (BPS-14)				11,250,000	
A012	**TOTAL ALLOWANCES**			**185,734,000**	**147,271,614**	**218,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**180,108,000**	**143,775,000**	**213,372,000**
A01202	House Rent Allowance			17,370,000	10,019,000	17,370,000
A01203	Conveyance Allowance			26,621,000	15,585,000	26,621,000
A01207	Washing Allowance			117,000	96,000	117,000
A01208	Dress Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance			50,000	79,000	50,000
A0120Q	Fixed Daily Allowance				3,000	
A0120X	Ad - hoc Allowance - 2010				11,000	
A01216	Qualification Allowance			27,000	7,000	27,000
A01217	Medical Allowance			11,194,000	6,544,000	11,194,000
A0121A	Ad - hoc Allowance - 2011				28,000	
A0121T	Adhoc Relief Allowance 2013			5,033,000	2,854,000	5,033,000
A0121Z	Adhoc Relief Allowance - 2014				27,000	
A01226	Computer Allowance			8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015			3,410,000	1,838,000	3,410,000
A0122M	Adhoc Relief Allowance 2016			17,527,000	9,412,000	17,527,000
A0122N	Special Conveyance Allowance to Disbaled Employees				126,000	
A0122Y	Ad-hoc Relief Allowance 2017			34,085,000	20,711,000	35,789,000
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			98,000	57,000	98,000
A0123G	Ad-hoc Relief Allowance-2018			22,852,000	13,874,000	23,995,000
A0123P	Ad-hoc Relief A 2019			26,262,000	20,712,000	27,575,000
A0123X	Adhoc Relief Allowance-2020			15,443,000	13,807,000	15,443,000
A01243	Special Travelling Allowance				36,000	
A01244	Adhoc Relief				225,000	
A0124F	Adhoc Relief Allowance-2021				27,718,000	29,104,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,626,000**	**3,496,614**	**5,626,000**
A01274	Medical Charges				288,614	
A01289	Teaching Allowance			5,626,000	3,208,000	5,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			**3,656,000**	**423,000**	**4,025,000**
A033	**TOTAL UTILITIES**			**3,233,000**		**3,556,000**
A03303	Electricity			3,233,000		3,556,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0163 TEO MEHRABPUR (M) PRIMARY					
TEO MEHRABPUR (M) PRIMARY			**447,898,000**	**297,691,614**	**507,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0164	**TEO MEHRABPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**195,063,000**	**113,008,600**	**220,101,000**
A011	**TOTAL PAY**		**222**	**222**	**125,975,000**	**55,699,600**	**138,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,742,000**	**1,334,600**	**4,113,000**
A01101	Total Basic Pay Of Officer		3	3	3,706,000	1,307,000	4,077,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	836,000		920,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,578,000		1,736,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				1,307,000	
A01102	Personal pay				36,000	27,600	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**219**	**219**	**122,233,000**	**54,365,000**	**134,449,000**
A01151	Total Basic Pay Other Staff		219	219	122,153,000	49,666,000	134,369,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	1,701,000		1,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,000	49,666,000	757,000
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	166	166	102,638,000		112,902,000
D161	DRIVER	(BPS-05)	1		636,000		
D161	DRIVER	(BPS-04)		1			700,000
C089	CHOWKIDAR	(BPS-02)	34		11,529,000		
N003	NAIB QASID	(BPS-02)	5		3,201,000		
S008	SANITARY WORKER	(BPS-02)	2		1,150,000		
C089	CHOWKIDAR	(BPS-01)		34			12,682,000
N003	NAIB QASID	(BPS-01)		5			3,521,000
S008	SANITARY WORKER	(BPS-01)		2			1,265,000
A01152	Personal pay				80,000	199,000	80,000
A01156	Total Pay of contract staff					4,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,500,000	
A012	**TOTAL ALLOWANCES**			**69,088,000**	**57,309,000**	**81,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,144,000**	**56,090,000**	**79,595,000**
A01202	House Rent Allowance			6,717,000	4,134,000	6,717,000
A01203	Conveyance Allowance			9,953,000	6,309,000	9,953,000
A01207	Washing Allowance			66,000	124,000	66,000
A0120D	Integrated Allowance			4,000	10,000	4,000
A01217	Medical Allowance			4,314,000	2,756,000	4,314,000
A0121A	Ad - hoc Allowance - 2011				26,000	
A0121T	Adhoc Relief Allowance 2013			1,875,000	1,072,000	1,875,000
A0121Z	Adhoc Relief Allowance - 2014				13,000	
A0122C	Adhoc Relief Allowance - 2015			1,310,000	866,000	1,310,000
A0122M	Adhoc Relief Allowance 2016			6,788,000	3,719,000	6,788,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,084,000	7,950,000	13,738,000
A01238	Charge Allowance			16,000	6,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			8,772,000	5,347,000	9,211,000
A0123P	Ad-hoc Relief A 2019			8,894,000	7,972,000	9,339,000
A0123X	Adhoc Relief Allowance-2020			5,351,000	5,229,000	5,351,000
A01244	Adhoc Relief				150,000	
A0124F	Adhoc Relief Allowance-2021				10,393,000	10,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,944,000**	**1,219,000**	**1,944,000**
A01289	Teaching Allowance			1,944,000	1,219,000	1,944,000
A03	**TOTAL OPERATING EXPENSES**			**3,152,000**	**1,173,000**	**3,471,000**
A033	**TOTAL UTILITIES**			**2,729,000**		**3,002,000**
A03303	Electricity			2,729,000		3,002,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**460,000**	**193,000**
A03805	Travelling Allowance			50,000	200,000	50,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			263,000	713,000	276,000
A03901	Stationery			105,000	255,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	342,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	171,000	22,000
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO MEHRABPUR (F) PRIMARY				**198,257,000**	**115,123,600**	**223,616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0165	**TEO KANDIRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**846,429,000**	**683,171,000**	**869,508,000**
A011	**TOTAL PAY**		**1085**	**1085**	**435,828,000**	**329,845,000**	**379,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,842,000**	**2,900,000**	**7,512,000**
A01101	Total Basic Pay Of Officer		4	4	6,713,000	2,551,000	7,383,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	943,000		1,037,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,904,000		2,094,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				2,551,000	
S246	SUPERVISOR	(BPS-16)	1	1	2,574,000		2,831,000
A01102	Personal pay				129,000	349,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1081**	**1081**	**428,986,000**	**326,945,000**	**371,858,000**
A01151	Total Basic Pay Other Staff		1081	1081	428,725,000	320,292,000	371,597,000
S053	SENIOR CLERK	(BPS-14)	1	1	784,000	320,292,000	862,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	574,000		631,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,250,000		1,375,000
R080	RESOURCE PERSON	(BPS-11)	8	8	1,706,000		1,877,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	857	857	370,280,000		307,308,000
D161	DRIVER	(BPS-05)	1		600,000		
D161	DRIVER	(BPS-04)		1			660,000
C089	CHOWKIDAR	(BPS-02)	118		32,641,000		
N003	NAIB QASID	(BPS-02)	11		7,211,000		
S008	SANITARY WORKER	(BPS-02)	1		2,156,000		
C089	CHOWKIDAR	(BPS-01)		118			35,905,000
N003	NAIB QASID	(BPS-01)		11			7,932,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	81	81	11,523,000		12,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	1			2,372,000
A01152	Personal pay			261,000	653,000	261,000
A01156	Total Pay of contract staff				6,000,000	
S053	SENIOR CLERK	(BPS-14)			6,000,000	
A012	**TOTAL ALLOWANCES**			**410,601,000**	**353,326,000**	**490,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**399,306,000**	**345,965,000**	**478,843,000**
A01202	House Rent Allowance			37,147,000	23,340,000	37,147,000
A01203	Conveyance Allowance			56,543,000	38,129,000	56,543,000
A01207	Washing Allowance			297,000	208,000	297,000
A01208	Dress Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			144,000	163,000	144,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01217	Medical Allowance			23,535,000	14,737,000	23,535,000
A0121A	Ad - hoc Allowance - 2011				121,000	
A0121T	Adhoc Relief Allowance 2013			10,562,000	6,660,000	10,562,000
A0121Z	Adhoc Relief Allowance - 2014				24,000	
A01226	Computer Allowance			9,000	16,000	9,000
A0122C	Adhoc Relief Allowance - 2015			7,563,000	4,536,000	7,563,000
A0122M	Adhoc Relief Allowance 2016			38,474,000	22,874,000	38,474,000
A0122N	Special Conveyance Allowance to Disbaled Employees				169,000	
A0122Y	Ad-hoc Relief Allowance 2017			74,489,000	50,319,000	78,213,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			182,000	125,000	182,000
A01239	Special Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			49,843,000	33,597,000	52,335,000
A0123P	Ad-hoc Relief A 2019			64,113,000	50,353,000	67,319,000
A0123X	Adhoc Relief Allowance-2020			36,399,000	33,479,000	36,399,000
A01243	Special Travelling Allowance				84,000	
A01244	Adhoc Relief				230,000	
A0124F	Adhoc Relief Allowance-2021				66,776,000	70,115,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,295,000**	**7,361,000**	**11,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
A01289	Teaching Allowance			11,295,000	7,358,000	11,295,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**4,172,000**	**1,173,000**	**4,593,000**
A033	**TOTAL UTILITIES**			**3,749,000**		**4,124,000**
A03303	Electricity			3,749,000		4,124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**460,000**	**193,000**
A03805	Travelling Allowance			50,000	200,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**713,000**	**276,000**
A03901	Stationery			105,000	255,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**342,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	
A13101	Machinery and Equipment				150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**171,000**	**22,000**
A13201	Furniture and Fixture			21,000	171,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KANDIRO (M) PRIMARY				**850,643,000**	**689,386,000**	**874,145,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0166	**TEO KANDIRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,983,000**	**155,913,350**	**257,629,000**
A011	**TOTAL PAY**		**263**	**263**	**129,202,000**	**76,084,350**	**142,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,082,000**	**860,350**	**6,691,000**
A01101	Total Basic Pay Of Officer		4	4	6,082,000	860,350	6,691,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	795,000		875,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,700,000		1,870,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				860,350	
S246	SUPERVISOR	(BPS-16)	1	1	2,295,000		2,525,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**259**	**259**	**123,120,000**	**75,224,000**	**135,413,000**
A01151	Total Basic Pay Other Staff		259	259	122,929,000	70,681,000	135,222,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,323,000		1,455,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	70,681,000	744,000
J053	JUNIOR CLERK	(BPS-11)	1	1	599,000		659,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	191	191	98,448,000		108,293,000
D161	DRIVER	(BPS-05)	1		622,000		
D161	DRIVER	(BPS-04)		1			684,000
C089	CHOWKIDAR	(BPS-02)	49		16,063,000		
N003	NAIB QASID	(BPS-02)	7		3,563,000		
S008	SANITARY WORKER	(BPS-02)	2		1,635,000		
C089	CHOWKIDAR	(BPS-01)		49			17,669,000
N003	NAIB QASID	(BPS-01)		7			3,919,000
S008	SANITARY WORKER	(BPS-01)		2			1,799,000
A01152	Personal pay				191,000	343,000	191,000
A01156	Total Pay of contract staff					4,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0166	**TEO KANDIRO (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				4,200,000	
A012	**TOTAL ALLOWANCES**			**97,781,000**	**79,829,000**	**115,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,424,000**	**78,353,000**	**113,168,000**
A01202	House Rent Allowance			9,075,000	5,577,000	9,075,000
A01203	Conveyance Allowance			13,527,000	8,804,000	13,527,000
A01207	Washing Allowance			88,000	44,000	88,000
A0120D	Integrated Allowance			15,000	39,000	15,000
A0120X	Ad - hoc Allowance - 2010				23,000	
A01217	Medical Allowance			5,991,000	3,586,000	5,991,000
A0121A	Ad - hoc Allowance - 2011				184,000	
A0121B	Health Professional Allowance				61,000	
A0121T	Adhoc Relief Allowance 2013			2,545,000	1,509,000	2,545,000
A0122C	Adhoc Relief Allowance - 2015			1,839,000	1,052,000	1,839,000
A0122M	Adhoc Relief Allowance 2016			9,419,000	5,202,000	9,419,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,971,000	11,141,000	18,870,000
A01238	Charge Allowance			13,000	8,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			12,107,000	7,498,000	12,712,000
A0123P	Ad-hoc Relief A 2019			14,596,000	11,267,000	15,326,000
A0123X	Adhoc Relief Allowance-2020			8,238,000	7,479,000	8,238,000
A01244	Adhoc Relief				94,000	
A0124F	Adhoc Relief Allowance-2021				14,771,000	15,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,357,000**	**1,476,000**	**2,357,000**
A01289	Teaching Allowance			2,357,000	1,476,000	2,357,000
A03	**TOTAL OPERATING EXPENSES**			**4,172,000**	**423,000**	**4,593,000**
A033	**TOTAL UTILITIES**			**3,749,000**		**4,124,000**
A03303	Electricity			3,749,000		4,124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0166	**TEO KANDIRO (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KANDIRO (F) PRIMARY				**231,197,000**	**157,578,350**	**262,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0167	**TEO BHIRYA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**552,887,000**	**411,247,617**	**631,164,000**
A011	**TOTAL PAY**		**750**	**750**	**310,021,000**	**198,509,000**	**341,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**12,414,000**	**1,784,000**	**13,656,000**
A01101	Total Basic Pay Of Officer		8	8	12,414,000	1,733,000	13,656,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	795,000		875,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,556,000		1,712,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				1,733,000	
S246	SUPERVISOR	(BPS-16)	5	5	8,771,000		9,648,000
A01102	Personal pay					51,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**742**	**742**	**297,607,000**	**196,725,000**	**327,358,000**
A01151	Total Basic Pay Other Staff		742	742	297,504,000	190,143,000	327,255,000
S053	SENIOR CLERK	(BPS-14)	1	1	680,000	190,143,000	748,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	482,000		530,000
J053	JUNIOR CLERK	(BPS-11)	2	2	876,000		964,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,311,000		1,442,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	570	570	254,539,000		279,993,000
D161	DRIVER	(BPS-05)	1		639,000		
D161	DRIVER	(BPS-04)		1			703,000
C089	CHOWKIDAR	(BPS-02)	109		28,315,000		
N003	NAIB QASID	(BPS-02)	6		3,313,000		
S008	SANITARY WORKER	(BPS-02)	1		919,000		
C089	CHOWKIDAR	(BPS-01)		109			31,147,000
N003	NAIB QASID	(BPS-01)		6			3,644,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	46	46	6,430,000		7,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0167	**TEO BHIRYA (M) PRIMARY**					
S008	SANITARY WORKER	(BPS-01)	1			1,011,000
A01152	Personal pay			103,000	432,000	103,000
A01156	Total Pay of contract staff				6,150,000	
S053	SENIOR CLERK	(BPS-14)			6,150,000	
A012	**TOTAL ALLOWANCES**			**242,866,000**	**212,738,617**	**290,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**235,857,000**	**207,708,000**	**283,141,000**
A01202	House Rent Allowance			22,036,000	14,530,000	22,036,000
A01203	Conveyance Allowance			33,650,000	22,938,000	33,650,000
A01205	Dearness Allowance				7,000	
A01207	Washing Allowance			67,000	110,000	67,000
A01208	Dress Allowance			15,000	18,000	15,000
A0120D	Integrated Allowance			45,000	34,000	45,000
A0120P	Adhoc Relief 2009				132,000	
A01217	Medical Allowance			14,683,000	9,696,000	14,683,000
A0121A	Ad - hoc Allowance - 2011				14,000	
A0121T	Adhoc Relief Allowance 2013			6,186,000	3,980,000	6,186,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			4,308,000	2,757,000	4,308,000
A0122M	Adhoc Relief Allowance 2016			21,794,000	13,762,000	21,794,000
A0122N	Special Conveyance Allowance to Disbaled Employees				168,000	
A0122Y	Ad-hoc Relief Allowance 2017			41,927,000	29,888,000	44,023,000
A01238	Charge Allowance			153,000	120,000	153,000
A01239	Special Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			27,998,000	19,961,000	29,398,000
A0123P	Ad-hoc Relief A 2019			40,659,000	29,916,000	42,692,000
A0123X	Adhoc Relief Allowance-2020			22,326,000	19,850,000	22,326,000
A01243	Special Travelling Allowance				24,000	
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				39,767,000	41,755,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01264	Technical Allowance				4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,009,000**	**5,030,617**	**7,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0167	**TEO BHIRYA (M) PRIMARY**					
A01274	Medical Charges				400,617	
A01289	Teaching Allowance			7,009,000	4,630,000	7,009,000
A03	**TOTAL OPERATING EXPENSES**			**3,912,000**	**423,000**	**4,307,000**
A033	**TOTAL UTILITIES**			**3,489,000**		**3,838,000**
A03303	Electricity			3,489,000		3,838,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0167 TEO BHIRYA (M) PRIMARY					
A13701 Hardware			21,000	21,000	22,000
TEO BHIRYA (M) PRIMARY			**556,841,000**	**417,512,617**	**635,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0168	**TEO BHIRYA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,708,000**	**92,307,000**	**198,793,000**
A011	**TOTAL PAY**		**176**	**176**	**101,945,000**	**44,613,000**	**112,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,935,000**	**1,133,000**	**4,329,000**
A01101	Total Basic Pay Of Officer		3	3	3,935,000	1,133,000	4,329,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	795,000		875,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,848,000		2,033,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				1,133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**173**	**173**	**98,010,000**	**43,480,000**	**107,803,000**
A01151	Total Basic Pay Other Staff		173	173	97,921,000	41,183,000	107,714,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,323,000		1,455,000
S053	SENIOR CLERK	(BPS-14)	1	1	746,000	41,183,000	821,000
J053	JUNIOR CLERK	(BPS-11)	1	1	621,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	103	103	73,856,000		81,242,000
D161	DRIVER	(BPS-05)	1		628,000		
D161	DRIVER	(BPS-04)		1			691,000
C089	CHOWKIDAR	(BPS-02)	53		16,228,000		
N003	NAIB QASID	(BPS-02)	6		2,943,000		
S008	SANITARY WORKER	(BPS-02)	1		1,576,000		
C089	CHOWKIDAR	(BPS-01)		53			17,851,000
N003	NAIB QASID	(BPS-01)		6			3,237,000
S008	SANITARY WORKER	(BPS-01)		1			1,734,000
A01152	Personal pay				89,000	347,000	89,000
A01156	Total Pay of contract staff					1,950,000	
S053	SENIOR CLERK	(BPS-14)				1,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0168	**TEO BHIRYA (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**75,763,000**	**47,694,000**	**86,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**73,724,000**	**46,810,000**	**84,622,000**
A01202	House Rent Allowance			7,310,000	3,460,000	7,310,000
A01203	Conveyance Allowance			10,645,000	5,292,000	10,645,000
A01207	Washing Allowance			99,000	70,000	99,000
A01208	Dress Allowance			38,000	20,000	38,000
A0120D	Integrated Allowance			8,000	13,000	8,000
A01217	Medical Allowance			4,911,000	2,465,000	4,911,000
A0121T	Adhoc Relief Allowance 2013			1,858,000	848,000	1,858,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122C	Adhoc Relief Allowance - 2015			1,407,000	656,000	1,407,000
A0122M	Adhoc Relief Allowance 2016			7,241,000	3,117,000	7,241,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,953,000	6,644,000	14,651,000
A01238	Charge Allowance			17,000	11,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			9,332,000	4,425,000	9,799,000
A0123P	Ad-hoc Relief A 2019			11,404,000	6,632,000	11,974,000
A0123X	Adhoc Relief Allowance-2020			5,500,000	4,391,000	5,500,000
A0124F	Adhoc Relief Allowance-2021				8,727,000	9,163,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,039,000**	**884,000**	**2,039,000**
A01289	Teaching Allowance			2,039,000	883,000	2,039,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**3,402,000**	**423,000**	**3,746,000**
A033	**TOTAL UTILITIES**			**2,979,000**		**3,277,000**
A03303	Electricity			2,979,000		3,277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0168	**TEO BHIRYA (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO BHIRYA (F) PRIMARY				**181,152,000**	**95,772,000**	**202,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**757,683,000**	**588,874,000**	**785,673,000**
A011	**TOTAL PAY**		**1065**	**1064**	**402,347,000**	**287,053,000**	**362,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,129,000**	**1,905,000**	**4,541,000**
A01101	Total Basic Pay Of Officer		3	3	4,129,000	1,776,000	4,541,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	943,000		1,037,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,894,000		2,083,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					129,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1062**	**1061**	**398,218,000**	**285,148,000**	**358,026,000**
A01151	Total Basic Pay Other Staff		1062	1061	398,076,000	271,549,000	357,884,000
S053	SENIOR CLERK	(BPS-14)	1	1	710,000	271,549,000	781,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	555,000		611,000
J053	JUNIOR CLERK	(BPS-11)	38	37	20,417,000		22,459,000
R080	RESOURCE PERSON	(BPS-11)	6	6	1,335,000		1,469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	786	786	325,182,000		277,700,000
D161	DRIVER	(BPS-05)	1		600,000		
D161	DRIVER	(BPS-04)		1			660,000
C089	CHOWKIDAR	(BPS-02)	128		31,917,000		
N003	NAIB QASID	(BPS-02)	18		4,824,000		
S008	SANITARY WORKER	(BPS-02)	4		1,653,000		
C089	CHOWKIDAR	(BPS-01)		128			35,109,000
N003	NAIB QASID	(BPS-01)		18			5,306,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	79	79	10,883,000		11,971,000
S008	SANITARY WORKER	(BPS-01)		4			1,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
A01152	Personal pay			142,000	549,000	142,000
A01156	Total Pay of contract staff				13,050,000	
S053	SENIOR CLERK (BPS-14)				13,050,000	
A012	**TOTAL ALLOWANCES**			**355,336,000**	**301,821,000**	**423,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**345,395,000**	**295,564,000**	**413,165,000**
A01202	House Rent Allowance			32,554,000	20,274,000	32,554,000
A01203	Conveyance Allowance			50,627,000	32,647,000	50,627,000
A01207	Washing Allowance			244,000	226,000	244,000
A01208	Dress Allowance			40,000	39,000	40,000
A0120D	Integrated Allowance			30,000	164,000	30,000
A01217	Medical Allowance			20,931,000	13,194,000	20,931,000
A0121A	Ad - hoc Allowance - 2011				9,000	
A0121N	Personal Allowance				8,000	
A0121T	Adhoc Relief Allowance 2013			9,139,000	5,662,000	9,139,000
A0122C	Adhoc Relief Allowance - 2015			6,469,000	3,858,000	6,469,000
A0122M	Adhoc Relief Allowance 2016			32,628,000	19,647,000	32,628,000
A0122N	Special Conveyance Allowance to Disbaled Employees				179,000	
A0122Y	Ad-hoc Relief Allowance 2017			63,220,000	42,781,000	66,381,000
A01238	Charge Allowance			232,000	178,000	232,000
A01239	Special Allowance				12,000	
A0123G	Ad-hoc Relief Allowance-2018			42,075,000	28,512,000	44,179,000
A0123P	Ad-hoc Relief A 2019			55,722,000	42,757,000	58,508,000
A0123X	Adhoc Relief Allowance-2020			31,481,000	28,479,000	31,481,000
A01243	Special Travelling Allowance				60,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				56,875,000	59,719,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,941,000**	**6,257,000**	**9,941,000**
A01289	Teaching Allowance			9,941,000	6,250,000	9,941,000
A01299	Others				7,000	
A03	**TOTAL OPERATING EXPENSES**			**3,656,000**	**1,173,000**	**4,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
A033	**TOTAL UTILITIES**			3,233,000		3,556,000
A03303	Electricity			3,233,000		3,556,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	460,000	193,000
A03805	Travelling Allowance			50,000	200,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	260,000	143,000
A039	**TOTAL GENERAL**			263,000	713,000	276,000
A03901	Stationery			105,000	255,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	192,000	44,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				150,000	
A13101	Machinery and Equipment				150,000	
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
NX0169 TEO NAUSHERO FEROZE (M) PRIMARY					
A13701 Hardware			21,000	21,000	22,000
TEO NAUSHERO FEROZE (M) PRIMARY			**761,381,000**	**594,139,000**	**789,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,910,000**	**149,334,760**	**274,360,000**
A011	**TOTAL PAY**		**233**	**233**	**143,700,000**	**72,586,760**	**158,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,954,000**	**771,760**	**5,413,000**
A01101	Total Basic Pay Of Officer		3	3	4,598,000	682,760	5,057,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,193,000		1,312,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,113,000		2,324,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				682,760	
A01102	Personal pay				356,000	89,000	356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**138,746,000**	**71,815,000**	**152,607,000**
A01151	Total Basic Pay Other Staff		230	230	138,615,000	68,108,000	152,476,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	12	12	2,268,000		2,495,000
S053	SENIOR CLERK	(BPS-14)	1	1	920,000	68,108,000	1,012,000
J053	JUNIOR CLERK	(BPS-11)	1	1	754,000		829,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	149	149	98,506,000		108,357,000
D161	DRIVER	(BPS-05)	1		762,000		
D161	DRIVER	(BPS-04)		1			838,000
C089	CHOWKIDAR	(BPS-02)	59		29,920,000		
N003	NAIB QASID	(BPS-02)	5		3,114,000		
S008	SANITARY WORKER	(BPS-02)	2		2,371,000		
C089	CHOWKIDAR	(BPS-01)		59			32,912,000
N003	NAIB QASID	(BPS-01)		5			3,425,000
S008	SANITARY WORKER	(BPS-01)		2			2,608,000
A01152	Personal pay				131,000	257,000	131,000
A01156	Total Pay of contract staff					3,450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				3,450,000	
A012	**TOTAL ALLOWANCES**			**99,210,000**	**76,748,000**	**116,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**96,886,000**	**75,322,000**	**114,016,000**
A01202	House Rent Allowance			8,969,000	5,301,000	8,969,000
A01203	Conveyance Allowance			13,456,000	8,740,000	13,456,000
A01207	Washing Allowance			140,000	91,000	140,000
A01208	Dress Allowance				1,000	
A0120D	Integrated Allowance			8,000	427,000	8,000
A01217	Medical Allowance			5,803,000	3,531,000	5,803,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121T	Adhoc Relief Allowance 2013			2,653,000	1,459,000	2,653,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	
A0122C	Adhoc Relief Allowance - 2015			1,803,000	948,000	1,803,000
A0122M	Adhoc Relief Allowance 2016			9,336,000	4,895,000	9,336,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,147,000	10,706,000	19,054,000
A01238	Charge Allowance			19,000	10,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			12,070,000	7,169,000	12,674,000
A0123P	Ad-hoc Relief A 2019			16,174,000	10,718,000	16,983,000
A0123X	Adhoc Relief Allowance-2020			8,308,000	7,176,000	8,308,000
A01244	Adhoc Relief				27,000	
A0124F	Adhoc Relief Allowance-2021				14,105,000	14,810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,324,000**	**1,426,000**	**2,324,000**
A01289	Teaching Allowance			2,324,000	1,422,000	2,324,000
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			**2,321,000**	**423,000**	**2,557,000**
A033	**TOTAL UTILITIES**			**1,898,000**		**2,088,000**
A03303	Electricity			1,898,000		2,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO NAUSHERO FEROZE (F) PRIMARY				**245,273,000**	**151,899,760**	**276,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0171	**TEO MORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**904,298,000**	**726,541,149**	**946,450,000**
A011	**TOTAL PAY**		**1193**	**1193**	**489,448,000**	**351,799,000**	**448,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**13,432,000**	**2,503,000**	**14,775,000**
A01101	Total Basic Pay Of Officer		8	8	13,432,000	2,268,000	14,775,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	989,000		1,088,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,942,000		2,136,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				2,268,000	
S246	SUPERVISOR	(BPS-16)	5	5	9,209,000		10,130,000
A01102	Personal pay					235,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1185**	**1185**	**476,016,000**	**349,296,000**	**433,606,000**
A01151	Total Basic Pay Other Staff		1185	1185	475,883,000	335,291,000	433,473,000
D154	DRAWING TEACHER	(BPS-14)		8			6,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	78	78	40,766,000		44,843,000
S053	SENIOR CLERK	(BPS-14)	1	1	896,000	335,291,000	986,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	728,000		801,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,016,000		1,118,000
R080	RESOURCE PERSON	(BPS-11)	8	8	1,659,000		1,825,000
D154	DRAWING TEACHER	(BPS-09)	8		5,553,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	842	842	360,720,000		306,792,000
D161	DRIVER	(BPS-05)	1		637,000		
D161	DRIVER	(BPS-04)		1			701,000
C089	CHOWKIDAR	(BPS-02)	142		42,394,000		
N003	NAIB QASID	(BPS-02)	13		7,348,000		
S008	SANITARY WORKER	(BPS-02)	5		2,631,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0171	**TEO MORO (M) PRIMARY**						
C089	CHOWKIDAR	(BPS-01)		142			46,633,000
N003	NAIB QASID	(BPS-01)	1	14	110,000		8,204,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	83	83	11,425,000		12,568,000
S008	SANITARY WORKER	(BPS-01)		5			2,894,000
A01152	Personal pay				133,000	805,000	133,000
A01156	Total Pay of contract staff					13,200,000	
S053	SENIOR CLERK	(BPS-14)				13,200,000	
A012	**TOTAL ALLOWANCES**				**414,850,000**	**374,742,149**	**498,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**403,530,000**	**367,085,000**	**486,749,000**
A01202	House Rent Allowance				37,108,000	25,644,000	37,108,000
A01203	Conveyance Allowance				57,051,000	40,723,000	57,051,000
A01205	Dearness Allowance					1,000	
A01207	Washing Allowance				388,000	347,000	388,000
A01208	Dress Allowance				59,000	108,000	59,000
A0120D	Integrated Allowance				78,000	64,000	78,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				23,805,000	16,550,000	23,805,000
A0121A	Ad - hoc Allowance - 2011					111,000	
A0121N	Personal Allowance					15,000	
A0121T	Adhoc Relief Allowance 2013				10,286,000	6,898,000	10,286,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,343,000	4,963,000	7,343,000
A0122M	Adhoc Relief Allowance 2016				37,432,000	23,881,000	37,432,000
A0122N	Special Conveyance Allowance to Disbaled Employees					251,000	
A0122Y	Ad-hoc Relief Allowance 2017				73,825,000	53,029,000	77,516,000
A01238	Charge Allowance				213,000	304,000	213,000
A0123G	Ad-hoc Relief Allowance-2018				49,192,000	35,431,000	51,652,000
A0123P	Ad-hoc Relief A 2019				68,167,000	52,892,000	71,575,000
A0123X	Adhoc Relief Allowance-2020				38,574,000	35,226,000	38,574,000
A01244	Adhoc Relief					464,000	
A0124F	Adhoc Relief Allowance-2021					70,152,000	73,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
NX0171	TEO MORO (M) PRIMARY					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,320,000**	**7,657,149**	**11,320,000**
A01274	Medical Charges				238,149	
A01289	Teaching Allowance			11,320,000	7,408,000	11,320,000
A01299	Others				11,000	
A03	**TOTAL OPERATING EXPENSES**			**4,172,000**	**423,000**	**4,593,000**
A033	**TOTAL UTILITIES**			**3,749,000**		**4,124,000**
A03303	Electricity			3,749,000		4,124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0171	**TEO MORO (M) PRIMARY**					
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MORO (M) PRIMARY				**908,512,000**	**731,506,149**	**951,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0172	**TEO MORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**237,048,000**	**220,603,392**	**273,409,000**
A011	**TOTAL PAY**		**324**	**324**	**110,615,000**	**105,721,000**	**121,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,681,000**	**13,261,000**	**4,049,000**
A01101	Total Basic Pay Of Officer		3	3	3,681,000	13,261,000	4,049,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	604,000		664,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,785,000		1,964,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,292,000		1,421,000
A119	ASSISTANT	(BPS-16)				13,261,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**321**	**321**	**106,934,000**	**92,460,000**	**117,607,000**
A01151	Total Basic Pay Other Staff		321	321	106,717,000	90,106,000	117,390,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	14	14	2,646,000		2,911,000
S053	SENIOR CLERK	(BPS-14)	1	1	555,000	90,106,000	611,000
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		538,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	213	213	84,791,000		93,270,000
D161	DRIVER	(BPS-05)	1		508,000		
D161	DRIVER	(BPS-04)		1			559,000
C089	CHOWKIDAR	(BPS-02)	85		14,111,000		
N003	NAIB QASID	(BPS-02)	5		2,596,000		
S008	SANITARY WORKER	(BPS-02)	1		1,021,000		
C089	CHOWKIDAR	(BPS-01)		85			15,522,000
N003	NAIB QASID	(BPS-01)		5			2,856,000
S008	SANITARY WORKER	(BPS-01)		1			1,123,000
A01152	Personal pay				217,000	404,000	217,000
A01156	Total Pay of contract staff					1,950,000	
S053	SENIOR CLERK	(BPS-14)				1,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0172	**TEO MORO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**126,433,000**	**114,882,392**	**151,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**123,595,000**	**112,520,000**	**148,915,000**
A01202	House Rent Allowance			11,418,000	8,009,000	11,418,000
A01203	Conveyance Allowance			17,103,000	12,690,000	17,103,000
A01207	Washing Allowance			284,000	183,000	284,000
A01208	Dress Allowance			2,000	15,000	2,000
A0120D	Integrated Allowance			30,000	31,000	30,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			7,447,000	5,227,000	7,447,000
A0121T	Adhoc Relief Allowance 2013			3,204,000	2,148,000	3,204,000
A0122C	Adhoc Relief Allowance - 2015			2,377,000	1,480,000	2,377,000
A0122M	Adhoc Relief Allowance 2016			11,488,000	7,522,000	11,488,000
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	
A0122Y	Ad-hoc Relief Allowance 2017			22,192,000	16,130,000	23,302,000
A01238	Charge Allowance			38,000	29,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			14,820,000	10,771,000	15,561,000
A0123P	Ad-hoc Relief A 2019			21,729,000	16,151,000	22,815,000
A0123X	Adhoc Relief Allowance-2020			11,462,000	10,657,000	11,462,000
A01244	Adhoc Relief				138,000	
A0124F	Adhoc Relief Allowance-2021				21,317,000	22,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,838,000**	**2,362,392**	**2,838,000**
A01274	Medical Charges				277,392	
A01289	Teaching Allowance			2,838,000	2,085,000	2,838,000
A03	**TOTAL OPERATING EXPENSES**			**3,148,000**	**423,000**	**3,467,000**
A033	**TOTAL UTILITIES**			**2,725,000**		**2,998,000**
A03303	Electricity			2,725,000		2,998,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0172	**TEO MORO (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO MORO (F) PRIMARY				**240,238,000**	**221,468,392**	**276,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,185,000**	**327,000**	**8,385,000**
A011	**TOTAL PAY**		**17**	**17**	**7,540,000**	**303,000**	**8,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,210,000**	**303,000**	**1,331,000**
A01101	Total Basic Pay Of Officer		1	1	1,210,000	303,000	1,331,000
H100	HEAD MASTER	(BPS-17)	1	1	1,210,000		1,331,000
A119	ASSISTANT	(BPS-16)				303,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**		**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000		6,963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,645,000**	**24,000**	**91,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,645,000**	**24,000**	**91,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				34,000	9,000	34,000
A01217	Medical Allowance				10,000	3,000	10,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	3,000	13,000
A01270	Others				5,554,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN				**13,422,000**	**564,000**	**8,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,367,000**	**1,061,680**	**4,477,000**
A011	**TOTAL PAY**		**8**	**8**	**3,988,000**	**944,680**	**4,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**268,680**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	268,680	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				268,680	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**676,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	676,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				676,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,379,000**	**117,000**	**90,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,379,000**	**116,000**	**90,000**
A01202	House Rent Allowance				25,000	25,000	25,000
A01203	Conveyance Allowance				26,000	20,000	26,000
A01217	Medical Allowance				4,000	5,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	2,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	9,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					24,000	25,000
A01270	Others				2,314,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH**					
A01289	Teaching Allowance				1,000	
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH				**6,604,000**	**1,298,680**	**4,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,797,000**	**1,208,000**	**5,300,000**
A011	**TOTAL PAY**		**10**	**10**	**4,752,000**	**1,189,000**	**5,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**867,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	867,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				867,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,045,000**	**19,000**	**72,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,045,000**	**19,000**	**72,000**
A01202	House Rent Allowance				27,000	7,000	27,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,973,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI				**8,034,000**	**1,445,000**	**5,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,629,000**	**1,594,000**	**6,995,000**
A011	**TOTAL PAY**		**14**	**14**	**6,280,000**	**1,571,000**	**6,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**1,249,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	1,249,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,249,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,349,000**	**23,000**	**86,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,349,000**	**23,000**	**86,000**
A01202	House Rent Allowance				30,000	8,000	30,000
A01203	Conveyance Allowance				31,000	8,000	31,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	3,000	10,000
A01270	Others				4,263,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI				**10,866,000**	**1,831,000**	**7,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,205,000**	**1,399,000**	**6,144,000**
A011	**TOTAL PAY**		**12**	**12**	**5,514,000**	**1,379,000**	**6,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,228,000**	**1,057,000**	**4,651,000**
A01151	Total Basic Pay Other Staff		11	11	4,228,000	1,057,000	4,651,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,057,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**3,691,000**	**20,000**	**78,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,691,000**	**20,000**	**78,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				29,000	7,000	29,000
A01217	Medical Allowance				6,000	2,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	2,000	9,000
A01270	Others				3,613,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL				**9,442,000**	**1,636,000**	**6,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,415,000**	**1,794,000**	**7,607,000**
A011	**TOTAL PAY**		**15**	**15**	**6,660,000**	**861,000**	**7,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**516,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	516,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				516,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**4,755,000**	**933,000**	**280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,755,000**	**905,000**	**280,000**
A01202	House Rent Allowance				31,000	187,000	31,000
A01203	Conveyance Allowance				32,000	148,000	32,000
A01217	Medical Allowance				8,000	65,000	8,000
A0121T	Adhoc Relief Allowance 2013				5,000	26,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	19,000	3,000
A0122M	Adhoc Relief Allowance 2016				11,000	51,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017					72,000	
A01238	Charge Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					48,000	
A0123P	Ad-hoc Relief A 2019				51,000	129,000	54,000
A0123X	Adhoc Relief Allowance-2020				22,000	49,000	22,000
A0124F	Adhoc Relief Allowance-2021					109,000	114,000
A01270	Others				4,592,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				28,000	
A01289	Teaching Allowance				28,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH				**11,652,000**	**2,031,000**	**7,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,367,000**	**1,016,000**	**4,452,000**
A011	**TOTAL PAY**		**8**	**8**	**3,988,000**	**998,000**	**4,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**676,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	676,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				676,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,379,000**	**18,000**	**65,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,379,000**	**18,000**	**65,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				26,000	7,000	26,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	2,000	6,000
A01270	Others				2,314,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND				**6,604,000**	**1,253,000**	**4,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,367,000**	**1,047,015**	**4,452,000**
A011	**TOTAL PAY**		**8**	**8**	**3,988,000**	**998,000**	**4,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**676,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	676,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				676,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,379,000**	**49,015**	**65,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,379,000**	**49,015**	**65,000**
A01202	House Rent Allowance				25,000	22,015	25,000
A01203	Conveyance Allowance				26,000	15,000	26,000
A01217	Medical Allowance				4,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				6,000	6,000	6,000
A01270	Others				2,314,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND				**6,604,000**	**1,284,015**	**4,701,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0188	**GBPS JAFFARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,082,000**	**1,112,000**	**4,877,000**
A011	**TOTAL PAY**		**9**	**9**	**4,370,000**	**1,093,000**	**4,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**771,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	771,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				771,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**2,712,000**	**19,000**	**69,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,712,000**	**19,000**	**69,000**
A01202	House Rent Allowance				26,000	7,000	26,000
A01203	Conveyance Allowance				27,000	7,000	27,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,643,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0188	**GBPS JAFFARABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JAFFARABAD				**7,319,000**	**1,349,000**	**5,126,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,629,000**	**883,960**	**7,037,000**
A011	**TOTAL PAY**		**14**	**14**	**6,280,000**	**658,960**	**6,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**336,960**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	336,960	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				336,960	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,349,000**	**225,000**	**128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,349,000**	**218,000**	**128,000**
A01202	House Rent Allowance				30,000	44,000	30,000
A01203	Conveyance Allowance				31,000	36,000	31,000
A01217	Medical Allowance				7,000	17,000	7,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	17,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					40,000	42,000
A01270	Others				4,263,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**7,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND**					
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND				**10,866,000**	**1,120,960**	**7,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,608,000**	**1,160,000**	**5,092,000**
A011	**TOTAL PAY**		**9**	**9**	**4,563,000**	**1,141,000**	**5,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,045,000**	**19,000**	**72,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,045,000**	**19,000**	**72,000**
A01202	House Rent Allowance				27,000	7,000	27,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,973,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES				**7,845,000**	**1,397,000**	**5,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,311,000**	**1,256,000**	**5,513,000**
A011	**TOTAL PAY**		**10**	**10**	**4,944,000**	**1,237,000**	**5,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,367,000**	**19,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,367,000**	**19,000**	**74,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	2,000	8,000
A01270	Others				3,293,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES				**8,548,000**	**1,493,000**	**5,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,225,000**	**1,843,000**	**2,130,000**
A011	**TOTAL PAY**	**2**	**2**	**1,475,000**	**862,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer	1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER (BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT (BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**189,000**	**517,000**	**208,000**
A01151	Total Basic Pay Other Staff	1	1	189,000	517,000	208,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				517,000	
A012	**TOTAL ALLOWANCES**			**750,000**	**981,000**	**507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**718,000**	**938,000**	**475,000**
A01202	House Rent Allowance			55,000	125,000	55,000
A01203	Conveyance Allowance			64,000	148,000	64,000
A01217	Medical Allowance			23,000	65,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,000	
A0122C	Adhoc Relief Allowance - 2015			6,000	14,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	72,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000	129,000	61,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	86,000	41,000
A0123P	Ad-hoc Relief A 2019			51,000	129,000	54,000
A0123X	Adhoc Relief Allowance-2020			22,000	49,000	22,000
A0124F	Adhoc Relief Allowance-2021				109,000	114,000
A01270	Others			365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**43,000**	**32,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**					
A01289	Teaching Allowance			32,000	43,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN				**2,462,000**	**2,080,000**	**2,379,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,225,000**	**1,840,000**	**2,130,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**862,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**517,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	517,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				517,000	
A012	**TOTAL ALLOWANCES**				**750,000**	**978,000**	**507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**718,000**	**928,000**	**475,000**
A01202	House Rent Allowance				55,000	125,000	55,000
A01203	Conveyance Allowance				64,000	148,000	64,000
A01217	Medical Allowance				23,000	65,000	23,000
A0121T	Adhoc Relief Allowance 2013					15,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	19,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	51,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	129,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	86,000	41,000
A0123P	Ad-hoc Relief A 2019				51,000	129,000	54,000
A0123X	Adhoc Relief Allowance-2020				22,000	49,000	22,000
A0124F	Adhoc Relief Allowance-2021					109,000	114,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**32,000**	**50,000**	**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A01289	Teaching Allowance			32,000	50,000	32,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**2,462,000**	**2,077,000**	**2,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,216,000**	**1,840,000**	**2,121,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**862,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**517,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	517,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				517,000	
A012	**TOTAL ALLOWANCES**				**741,000**	**978,000**	**498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**709,000**	**928,000**	**466,000**
A01202	House Rent Allowance				55,000	125,000	55,000
A01203	Conveyance Allowance				64,000	148,000	64,000
A01217	Medical Allowance				23,000	65,000	23,000
A0121T	Adhoc Relief Allowance 2013					15,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	19,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	51,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	129,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	86,000	41,000
A0123P	Ad-hoc Relief A 2019				51,000	129,000	54,000
A0123X	Adhoc Relief Allowance-2020				13,000	49,000	13,000
A0124F	Adhoc Relief Allowance-2021					109,000	114,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**32,000**	**50,000**	**32,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL**					
A01289	Teaching Allowance			32,000	50,000	32,000
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL				**2,453,000**	**2,077,000**	**2,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,216,000**	**793,000**	**2,079,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**392,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**741,000**	**401,000**	**456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**709,000**	**390,000**	**424,000**
A01202	House Rent Allowance				55,000	50,000	55,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	52,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019				51,000	52,000	54,000
A0123X	Adhoc Relief Allowance-2020				13,000	17,000	13,000
A0124F	Adhoc Relief Allowance-2021					69,000	72,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**32,000**	**11,000**	**32,000**
A01289	Teaching Allowance				32,000	11,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN				**2,453,000**	**1,030,000**	**2,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,705,000	719,000	1,708,000
A011	**TOTAL PAY**		2	2	1,475,000	524,000	1,623,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,286,000	322,000	1,415,000
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	189,000	202,000	208,000
A01151	Total Basic Pay Other Staff		1	1	189,000	202,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				202,000	
A012	**TOTAL ALLOWANCES**				230,000	195,000	85,000
A012-1	**TOTAL REGULAR ALLOWANCES**				230,000	188,000	85,000
A01202	House Rent Allowance				21,000	29,000	21,000
A01203	Conveyance Allowance				21,000	36,000	21,000
A01217	Medical Allowance					10,000	
A0122M	Adhoc Relief Allowance 2016				1,000	17,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					40,000	42,000
A01270	Others				187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					7,000	
A01289	Teaching Allowance					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS				**1,942,000**	**956,000**	**1,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,705,000**	**380,000**	**1,666,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**369,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**230,000**	**11,000**	**43,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**230,000**	**11,000**	**43,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				187,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI			**1,942,000**	**617,000**	**1,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0200	**GBPS KANDHRA (PRIMARY SCHOOL) ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,705,000**	**380,000**	**1,666,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**369,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**230,000**	**11,000**	**43,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**230,000**	**11,000**	**43,000**
A01202	House Rent Allowance				21,000	5,000	21,000
A01203	Conveyance Allowance				21,000	5,000	21,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				187,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**300,000**	

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0200	**GBPS KANDHRA (PRIMARY SCHOOL) ROHRI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS KANDHRA (PRIMARY SCHOOL) ROHRI				**1,942,000**	**917,000**	**1,915,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,705,000**	**528,850**	**1,713,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**359,850**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**312,850**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	312,850	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				312,850	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**230,000**	**169,000**	**90,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**230,000**	**167,000**	**90,000**
A01202	House Rent Allowance				21,000	21,000	21,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A01217	Medical Allowance					5,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016				1,000	16,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					19,000	
A0123G	Ad-hoc Relief Allowance-2018					13,000	
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					45,000	47,000
A01270	Others				187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	
A01289	Teaching Allowance					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI				**1,942,000**	**765,850**	**1,962,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,705,000**	**393,300**	**1,666,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**369,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**322,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	322,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				322,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**230,000**	**24,300**	**43,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**230,000**	**24,300**	**43,000**
A01202	House Rent Allowance				21,000	13,300	21,000
A01203	Conveyance Allowance				21,000	10,000	21,000
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	1,000
A01270	Others				187,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**16,000**	**16,000**	**17,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY				**1,942,000**	**630,300**	**1,915,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,783,000**	**1,784,903**	**2,432,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**857,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**655,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	655,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				655,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**202,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	202,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				202,000	
A012	**TOTAL ALLOWANCES**				**1,308,000**	**927,903**	**809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,269,000**	**897,000**	**770,000**
A01202	House Rent Allowance				84,000	104,000	84,000
A01203	Conveyance Allowance				64,000	92,000	64,000
A01217	Medical Allowance				34,000	48,000	34,000
A0122C	Adhoc Relief Allowance - 2015				12,000	11,000	12,000
A0122M	Adhoc Relief Allowance 2016				60,000	71,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				111,000	129,000	117,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				74,000	86,000	78,000
A0123P	Ad-hoc Relief A 2019				99,000	129,000	104,000
A0123X	Adhoc Relief Allowance-2020				34,000	53,000	34,000
A0124F	Adhoc Relief Allowance-2021					171,000	180,000
A01270	Others				694,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**30,903**	**39,000**
A01289	Teaching Allowance				39,000	30,903	39,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD				**3,020,000**	**2,021,903**	**2,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,940,000**	**821,746**	**2,334,000**
A011	**TOTAL PAY**	**2**	**2**	**1,475,000**	**392,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer	1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER (BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT (BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff	1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**			**1,465,000**	**429,746**	**711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,460,000**	**418,746**	**706,000**
A01202	House Rent Allowance			145,000	75,000	145,000
A01203	Conveyance Allowance			133,000	56,000	133,000
A01217	Medical Allowance			25,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015			14,000	8,963	14,000
A0122M	Adhoc Relief Allowance 2016			68,000	29,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017			128,000	52,000	134,000
A01238	Charge Allowance			7,000	3,783	7,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	35,000	41,000
A0123P	Ad-hoc Relief A 2019			51,000	52,000	54,000
A0123X	Adhoc Relief Allowance-2020			13,000	17,000	13,000
A0124F	Adhoc Relief Allowance-2021				69,000	72,000
A01270	Others			837,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**11,000**	**5,000**
A01289	Teaching Allowance			5,000	11,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR				**3,177,000**	**2,558,746**	**2,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,227,000**	**1,246,000**	**2,132,000**
A011	**TOTAL PAY**	**2**	**2**	**1,475,000**	**547,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer	1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER (BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT (BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**189,000**	**202,000**	**208,000**
A01151	Total Basic Pay Other Staff	1	1	189,000	202,000	208,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK (BPS-14)				202,000	
A012	**TOTAL ALLOWANCES**			**752,000**	**699,000**	**509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**747,000**	**675,000**	**504,000**
A01202	House Rent Allowance			84,000	119,000	84,000
A01203	Conveyance Allowance			64,000	92,000	64,000
A01217	Medical Allowance			23,000	38,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015			6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	45,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000	82,000	61,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	55,000	41,000
A0123P	Ad-hoc Relief A 2019			51,000	82,000	54,000
A0123X	Adhoc Relief Allowance-2020			22,000	37,000	22,000
A0124F	Adhoc Relief Allowance-2021				109,000	114,000
A01270	Others			365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**24,000**	**5,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A01289	Teaching Allowance			5,000	24,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY				**2,464,000**	**1,483,000**	**2,381,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,709,000**	**823,225**	**1,686,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**522,225**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**182,225**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	182,225	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				182,225	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**340,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	340,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				340,000	
A012	**TOTAL ALLOWANCES**				**234,000**	**301,000**	**63,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**234,000**	**299,000**	**63,000**
A01202	House Rent Allowance				22,000	52,000	22,000
A01203	Conveyance Allowance				23,000	63,000	23,000
A01217	Medical Allowance				1,000	30,000	1,000
A0121T	Adhoc Relief Allowance 2013					10,000	
A0122C	Adhoc Relief Allowance - 2015					13,000	
A0122M	Adhoc Relief Allowance 2016				1,000	49,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					22,000	
A0123G	Ad-hoc Relief Allowance-2018					28,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					15,000	16,000
A01270	Others				187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	
A01289	Teaching Allowance					2,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR				**1,946,000**	**1,060,225**	**1,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,226,000**	**1,206,000**	**2,131,000**
A011	**TOTAL PAY**		**2**	**2**	**1,475,000**	**547,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,286,000**	**345,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		1	1	1,286,000	345,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**202,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	202,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				202,000	
A012	**TOTAL ALLOWANCES**				**751,000**	**659,000**	**508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**719,000**	**635,000**	**476,000**
A01202	House Rent Allowance				55,000	79,000	55,000
A01203	Conveyance Allowance				64,000	92,000	64,000
A01217	Medical Allowance				23,000	38,000	23,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	9,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	45,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000	82,000	61,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	55,000	41,000
A0123P	Ad-hoc Relief A 2019				51,000	82,000	54,000
A0123X	Adhoc Relief Allowance-2020				23,000	37,000	23,000
A0124F	Adhoc Relief Allowance-2021					109,000	114,000
A01270	Others				365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**32,000**	**24,000**	**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A01289	Teaching Allowance			32,000	24,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**2,463,000**	**1,443,000**	**2,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0218	**TEO SUKKUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,779,000**	**6,750,000**	**11,261,000**
A011	**TOTAL PAY**		**9**	**9**	**7,061,000**	**3,485,000**	**7,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,692,000**	**1,006,000**	**4,062,000**
A01101	Total Basic Pay Of Officer		3	3	3,692,000	1,006,000	4,062,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,629,000		1,792,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	777,000	1,006,000	855,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,369,000**	**2,479,000**	**3,706,000**
A01151	Total Basic Pay Other Staff		6	6	3,368,000	1,856,000	3,705,000
S053	SENIOR CLERK	(BPS-14)	1	1	769,000	1,856,000	846,000
J053	JUNIOR CLERK	(BPS-11)	1	1	747,000		822,000
D161	DRIVER	(BPS-05)	1		441,000		
D161	DRIVER	(BPS-04)		1			485,000
C089	CHOWKIDAR	(BPS-02)	1		560,000		
N003	NAIB QASID	(BPS-02)	1		431,000		
S008	SANITARY WORKER	(BPS-02)	1		420,000		
C089	CHOWKIDAR	(BPS-01)		1			616,000
N003	NAIB QASID	(BPS-01)		1			474,000
S008	SANITARY WORKER	(BPS-01)		1			462,000
A01152	Personal pay				1,000	23,000	1,000
A01156	Total Pay of contract staff					600,000	
S053	SENIOR CLERK	(BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**				**7,718,000**	**3,265,000**	**3,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,705,000**	**3,262,000**	**3,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0218	**TEO SUKKUR (M) PRIMARY**					
A01202	House Rent Allowance			349,000	287,000	349,000
A01203	Conveyance Allowance			351,000	312,000	351,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			183,000	162,000	183,000
A0121T	Adhoc Relief Allowance 2013			42,000	37,000	42,000
A0122C	Adhoc Relief Allowance - 2015			51,000	39,000	51,000
A0122M	Adhoc Relief Allowance 2016			272,000	206,000	272,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			505,000	433,000	530,000
A0123G	Ad-hoc Relief Allowance-2018			337,000	289,000	354,000
A0123P	Ad-hoc Relief A 2019			442,000	433,000	464,000
A0123X	Adhoc Relief Allowance-2020			268,000	238,000	268,000
A0124F	Adhoc Relief Allowance-2021				577,000	606,000
A01250	Incentive Allowance				225,000	
A01270	Others			4,895,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**13,000**
A01289	Teaching Allowance			13,000	3,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0218	**TEO SUKKUR (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SUKKUR (M) PRIMARY				**15,244,000**	**8,815,000**	**11,774,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0219	**TEO SUKKUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,904,000**	**4,194,250**	**11,419,000**
A011	**TOTAL PAY**		**8**	**8**	**7,817,000**	**2,224,250**	**8,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,981,000**	**359,250**	**4,380,000**
A01101	Total Basic Pay Of Officer		3	3	3,981,000	354,250	4,380,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,766,000		1,943,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	929,000	354,250	1,022,000
A01102	Personal pay					5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,836,000**	**1,865,000**	**4,217,000**
A01151	Total Basic Pay Other Staff		5	5	3,810,000	1,667,000	4,191,000
S053	SENIOR CLERK	(BPS-14)	1	1	814,000	1,667,000	895,000
J053	JUNIOR CLERK	(BPS-11)	1	1	876,000		964,000
D161	DRIVER	(BPS-05)	1		688,000		
D161	DRIVER	(BPS-04)		1			757,000
N003	NAIB QASID	(BPS-02)	1		579,000		
S008	SANITARY WORKER	(BPS-02)	1		853,000		
N003	NAIB QASID	(BPS-01)		1			637,000
S008	SANITARY WORKER	(BPS-01)		1			938,000
A01152	Personal pay				26,000	48,000	26,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**				**7,087,000**	**1,970,000**	**2,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,087,000**	**1,970,000**	**2,822,000**
A01202	House Rent Allowance				329,000	190,000	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0219	**TEO SUKKUR (F) PRIMARY**					
A01203	Conveyance Allowance			322,000	187,000	322,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			162,000	93,000	162,000
A0121T	Adhoc Relief Allowance 2013			53,000	37,000	53,000
A0122C	Adhoc Relief Allowance - 2015			50,000	26,000	50,000
A0122M	Adhoc Relief Allowance 2016			221,000	134,000	221,000
A0122Y	Ad-hoc Relief Allowance 2017			458,000	279,000	481,000
A0123G	Ad-hoc Relief Allowance-2018			271,000	186,000	285,000
A0123P	Ad-hoc Relief A 2019			301,000	279,000	316,000
A0123X	Adhoc Relief Allowance-2020			202,000	179,000	202,000
A0124F	Adhoc Relief Allowance-2021				372,000	391,000
A01270	Others			4,708,000		
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0219	**TEO SUKKUR (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SUKKUR (F) PRIMARY				**15,369,000**	**5,059,250**	**11,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0220	**TEO PANO AKIL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,437,000**	**20,189,000**	**14,818,000**
A011	**TOTAL PAY**		**23**	**23**	**10,408,000**	**13,079,000**	**11,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,036,000**	**1,828,000**	**4,440,000**
A01101	Total Basic Pay Of Officer		3	3	4,036,000	1,759,000	4,440,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,843,000		2,027,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	907,000	1,759,000	998,000
A01102	Personal pay					69,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,372,000**	**11,251,000**	**7,008,000**
A01151	Total Basic Pay Other Staff		20	20	6,354,000	4,751,000	6,990,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	13	13	2,457,000		2,703,000
S053	SENIOR CLERK	(BPS-14)	1	1	709,000	4,751,000	780,000
J053	JUNIOR CLERK	(BPS-11)	1	1	666,000		733,000
D161	DRIVER	(BPS-05)	1		689,000		
D161	DRIVER	(BPS-04)		1			758,000
C089	CHOWKIDAR	(BPS-02)	2		676,000		
N003	NAIB QASID	(BPS-02)	1		604,000		
S008	SANITARY WORKER	(BPS-02)	1		553,000		
C089	CHOWKIDAR	(BPS-01)		2			744,000
N003	NAIB QASID	(BPS-01)		1			664,000
S008	SANITARY WORKER	(BPS-01)		1			608,000
A01152	Personal pay				18,000	50,000	18,000
A01156	Total Pay of contract staff					6,450,000	
S053	SENIOR CLERK	(BPS-14)				6,450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**7,029,000**	**7,110,000**	**3,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,029,000**	**7,010,000**	**3,370,000**
A01202	House Rent Allowance			194,000	724,000	194,000
A01203	Conveyance Allowance			265,000	886,000	265,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			135,000	464,000	135,000
A0121T	Adhoc Relief Allowance 2013			38,000	160,000	38,000
A0122C	Adhoc Relief Allowance - 2015			37,000	115,000	37,000
A0122M	Adhoc Relief Allowance 2016			190,000	452,000	190,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			360,000	985,000	378,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	686,000	252,000
A0123P	Ad-hoc Relief A 2019			445,000	990,000	467,000
A0123X	Adhoc Relief Allowance-2020			343,000	513,000	343,000
A0124F	Adhoc Relief Allowance-2021				1,009,000	1,059,000
A01270	Others			4,770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	
A01289	Teaching Allowance				100,000	
A03	**TOTAL OPERATING EXPENSES**			**966,000**	**423,000**	**1,066,000**
A033	**TOTAL UTILITIES**			**543,000**		**597,000**
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				14,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				14,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				14,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO PANO AKIL (M) PRIMARY				**18,445,000**	**34,954,000**	**15,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0221	**TEO PANO AKIL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,014,000**	**9,361,000**	**11,451,000**
A011	**TOTAL PAY**		**9**	**9**	**7,701,000**	**6,119,000**	**8,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,017,000**	**1,034,000**	**4,419,000**
A01101	Total Basic Pay Of Officer		3	3	4,017,000	1,034,000	4,419,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,697,000		1,867,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	1,034,000	1,034,000	1,137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,684,000**	**5,085,000**	**4,053,000**
A01151	Total Basic Pay Other Staff		6	6	3,679,000	1,604,000	4,048,000
S053	SENIOR CLERK	(BPS-14)	1	1	777,000	1,604,000	855,000
J053	JUNIOR CLERK	(BPS-11)	1	1	712,000		783,000
D161	DRIVER	(BPS-05)	1		666,000		
D161	DRIVER	(BPS-04)		1			733,000
C089	CHOWKIDAR	(BPS-02)	1		548,000		
N003	NAIB QASID	(BPS-02)	1		566,000		
S008	SANITARY WORKER	(BPS-02)	1		410,000		
C089	CHOWKIDAR	(BPS-01)		1			603,000
N003	NAIB QASID	(BPS-01)		1			623,000
S008	SANITARY WORKER	(BPS-01)		1			451,000
A01152	Personal pay				5,000	31,000	5,000
A01156	Total Pay of contract staff					3,450,000	
S053	SENIOR CLERK	(BPS-14)				3,450,000	
A012	**TOTAL ALLOWANCES**				**7,313,000**	**3,242,000**	**2,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,300,000**	**3,239,000**	**2,966,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0221	**TEO PANO AKIL (F) PRIMARY**					
A01202	House Rent Allowance			242,000	247,000	242,000
A01203	Conveyance Allowance			333,000	326,000	333,000
A01207	Washing Allowance			7,000	6,000	7,000
A01217	Medical Allowance			165,000	147,000	165,000
A0121T	Adhoc Relief Allowance 2013			48,000	44,000	48,000
A0122C	Adhoc Relief Allowance - 2015			42,000	36,000	42,000
A0122M	Adhoc Relief Allowance 2016			224,000	191,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017			417,000	400,000	438,000
A0123G	Ad-hoc Relief Allowance-2018			278,000	267,000	292,000
A0123P	Ad-hoc Relief A 2019			360,000	400,000	378,000
A0123X	Adhoc Relief Allowance-2020			236,000	215,000	236,000
A0124F	Adhoc Relief Allowance-2021				534,000	561,000
A01250	Incentive Allowance				426,000	
A01270	Others			4,948,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**13,000**
A01289	Teaching Allowance			13,000	3,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**966,000**	**423,000**	**1,066,000**
A033	**TOTAL UTILITIES**			**543,000**		**597,000**
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0221	**TEO PANO AKIL (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO PANO AKIL (F) PRIMARY				**16,022,000**	**12,226,000**	**12,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0222	**TEO ROHRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,628,000**	**19,067,000**	**13,343,000**
A011	**TOTAL PAY**		**13**	**13**	**9,302,000**	**14,444,000**	**10,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,793,000**	**1,820,000**	**4,173,000**
A01101	Total Basic Pay Of Officer		3	3	3,793,000	1,687,000	4,173,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,561,000		1,717,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	1,687,000	1,041,000
A01102	Personal pay					133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,509,000**	**12,624,000**	**6,060,000**
A01151	Total Basic Pay Other Staff		10	10	5,509,000	2,413,000	6,060,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	820,000	2,413,000	902,000
J053	JUNIOR CLERK	(BPS-11)	1	1	653,000		718,000
D161	DRIVER	(BPS-05)	1		696,000		
D161	DRIVER	(BPS-04)		1			766,000
C089	CHOWKIDAR	(BPS-02)	1		416,000		
N003	NAIB QASID	(BPS-02)	1		1,084,000		
S008	SANITARY WORKER	(BPS-02)	1		1,084,000		
C089	CHOWKIDAR	(BPS-01)		1			458,000
N003	NAIB QASID	(BPS-01)		1			1,192,000
S008	SANITARY WORKER	(BPS-01)		1			1,192,000
A01152	Personal pay					11,000	
A01156	Total Pay of contract staff					10,200,000	
S053	SENIOR CLERK	(BPS-14)				10,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0222	**TEO ROHRI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**8,326,000**	**4,623,000**	**3,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,301,000**	**4,560,000**	**3,085,000**
A01202	House Rent Allowance			209,000	442,000	209,000
A01203	Conveyance Allowance			295,000	493,000	295,000
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			121,000	251,000	121,000
A0121T	Adhoc Relief Allowance 2013			42,000	71,000	42,000
A0122C	Adhoc Relief Allowance - 2015			43,000	73,000	43,000
A0122M	Adhoc Relief Allowance 2016			208,000	332,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017			407,000	635,000	427,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			264,000	450,000	277,000
A0123P	Ad-hoc Relief A 2019			393,000	615,000	413,000
A0123X	Adhoc Relief Allowance-2020			201,000	306,000	201,000
A01243	Special Travelling Allowance				84,000	
A0124F	Adhoc Relief Allowance-2021				805,000	845,000
A01270	Others			6,114,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**63,000**	**25,000**
A01289	Teaching Allowance			25,000	63,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**955,000**	**423,000**	**1,054,000**
A033	**TOTAL UTILITIES**			**532,000**		**585,000**
A03303	Electricity			532,000		585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0222	**TEO ROHRI (M) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO ROHRI (M) PRIMARY				**18,625,000**	**20,532,000**	**14,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0223	**TEO ROHRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,665,000**	**7,463,000**	**10,130,000**
A011	**TOTAL PAY**		**12**	**12**	**7,034,000**	**4,086,000**	**7,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,182,000**	**678,000**	**3,500,000**
A01101	Total Basic Pay Of Officer		3	3	3,182,000	678,000	3,500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,012,000		1,113,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	884,000	678,000	972,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,852,000**	**3,408,000**	**4,239,000**
A01151	Total Basic Pay Other Staff		9	9	3,852,000	2,494,000	4,239,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	1	1	751,000	2,494,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	458,000		504,000
D161	DRIVER	(BPS-05)	1		725,000		
D161	DRIVER	(BPS-04)		1			798,000
C089	CHOWKIDAR	(BPS-02)	1		515,000		
N003	NAIB QASID	(BPS-02)	1		426,000		
S008	SANITARY WORKER	(BPS-02)	1		410,000		
C089	CHOWKIDAR	(BPS-01)		1			567,000
N003	NAIB QASID	(BPS-01)		1			469,000
S008	SANITARY WORKER	(BPS-01)		1			451,000
A01152	Personal pay					14,000	
A01156	Total Pay of contract staff					900,000	
S053	SENIOR CLERK	(BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**				**5,631,000**	**3,377,000**	**2,391,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0223	**TEO ROHRI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,628,000**	**3,345,000**	**2,388,000**
A01202	House Rent Allowance			168,000	333,000	168,000
A01203	Conveyance Allowance			212,000	367,000	212,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			106,000	172,000	106,000
A0121T	Adhoc Relief Allowance 2013			46,000	74,000	46,000
A0122C	Adhoc Relief Allowance - 2015			30,000	46,000	30,000
A0122M	Adhoc Relief Allowance 2016			159,000	229,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017			294,000	480,000	309,000
A0123G	Ad-hoc Relief Allowance-2018			197,000	320,000	207,000
A0123P	Ad-hoc Relief A 2019			311,000	480,000	327,000
A0123X	Adhoc Relief Allowance-2020			215,000	264,000	215,000
A0124F	Adhoc Relief Allowance-2021				570,000	599,000
A01270	Others			3,880,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**32,000**	**3,000**
A01289	Teaching Allowance			3,000	32,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**966,000**	**423,000**	**1,066,000**
A033	**TOTAL UTILITIES**			**543,000**		**597,000**
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0223	**TEO ROHRI (F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO ROHRI (F) PRIMARY				**13,673,000**	**7,928,000**	**11,240,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0224	**TEO SALEH PAT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,738,000**	**11,692,000**	**8,655,000**
A011	**TOTAL PAY**		**8**	**8**	**5,568,000**	**9,142,000**	**6,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,147,000**	**1,156,000**	**3,459,000**
A01101	Total Basic Pay Of Officer		3	3	3,118,000	947,000	3,430,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,012,000		1,113,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	947,000	902,000
A01102	Personal pay				29,000	209,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,421,000**	**7,986,000**	**2,662,000**
A01151	Total Basic Pay Other Staff		5	5	2,421,000	1,386,000	2,662,000
S053	SENIOR CLERK	(BPS-14)	1	1	463,000	1,386,000	509,000
J053	JUNIOR CLERK	(BPS-11)	1	1	689,000		758,000
D161	DRIVER	(BPS-05)	1		433,000		
D161	DRIVER	(BPS-04)		1			476,000
C089	CHOWKIDAR	(BPS-02)	1		423,000		
S008	SANITARY WORKER	(BPS-02)	1		413,000		
C089	CHOWKIDAR	(BPS-01)		1			465,000
S008	SANITARY WORKER	(BPS-01)		1			454,000
A01156	Total Pay of contract staff					6,600,000	
S053	SENIOR CLERK	(BPS-14)				6,600,000	
A012	**TOTAL ALLOWANCES**				**5,170,000**	**2,550,000**	**2,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,168,000**	**2,549,000**	**2,532,000**
A01202	House Rent Allowance				181,000	184,000	181,000
A01203	Conveyance Allowance				239,000	243,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0224	**TEO SALEH PAT (M) PRIMARY**					
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			130,000	141,000	130,000
A0121T	Adhoc Relief Allowance 2013			35,000	27,000	35,000
A0122C	Adhoc Relief Allowance - 2015			31,000	34,000	31,000
A0122M	Adhoc Relief Allowance 2016			167,000	179,000	167,000
A0122Y	Ad-hoc Relief Allowance 2017			316,000	392,000	332,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			211,000	248,000	222,000
A0123P	Ad-hoc Relief A 2019			415,000	384,000	436,000
A0123X	Adhoc Relief Allowance-2020			213,000	198,000	213,000
A0124F	Adhoc Relief Allowance-2021				512,000	538,000
A01270	Others			3,222,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**2,000**
A01289	Teaching Allowance			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**966,000**	**423,000**	**1,066,000**
A033	**TOTAL UTILITIES**			**543,000**		**597,000**
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0224	**TEO SALEH PAT (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SALEH PAT (M) PRIMARY				**11,746,000**	**12,557,000**	**9,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0225	**TEO SALEH PAT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,527,000**	**4,425,000**	**7,064,000**
A011	**TOTAL PAY**		**6**	**6**	**4,855,000**	**2,349,000**	**5,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,958,000**	**834,000**	**3,254,000**
A01101	Total Basic Pay Of Officer		3	3	2,958,000	818,000	3,254,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,148,000		1,263,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	524,000	818,000	576,000
A01102	Personal pay					16,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,897,000**	**1,515,000**	**2,088,000**
A01151	Total Basic Pay Other Staff		3	3	1,897,000	1,215,000	2,088,000
S053	SENIOR CLERK	(BPS-14)	1	1	885,000	1,215,000	974,000
J053	JUNIOR CLERK	(BPS-11)	1	1	576,000		634,000
D161	DRIVER	(BPS-05)	1		436,000		
D161	DRIVER	(BPS-04)		1			480,000
A01156	Total Pay of contract staff					300,000	
S053	SENIOR CLERK	(BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**				**3,672,000**	**2,076,000**	**1,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,672,000**	**2,069,000**	**1,722,000**
A01202	House Rent Allowance				121,000	173,000	121,000
A01203	Conveyance Allowance				157,000	198,000	157,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				71,000	105,000	71,000
A0121T	Adhoc Relief Allowance 2013				25,000	18,000	25,000
A0122C	Adhoc Relief Allowance - 2015				17,000	28,000	17,000
A0122M	Adhoc Relief Allowance 2016				101,000	145,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				181,000	309,000	190,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0225	**TEO SALEH PAT (F) PRIMARY**					
A0123G	Ad-hoc Relief Allowance-2018			121,000	206,000	127,000
A0123P	Ad-hoc Relief A 2019			275,000	309,000	289,000
A0123X	Adhoc Relief Allowance-2020			189,000	164,000	189,000
A0124F	Adhoc Relief Allowance-2021				412,000	433,000
A01270	Others			2,412,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				7,000	
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			966,000	423,000	1,066,000
A033	**TOTAL UTILITIES**			543,000		597,000
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0225 TEO SALEH PAT (F) PRIMARY					
A13701 Hardware			21,000	21,000	22,000
TEO SALEH PAT (F) PRIMARY			**9,535,000**	**4,890,000**	**8,174,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0226	**TEO NEW SUKKUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**428,977,000**	**410,280,000**	**498,297,000**
A011	**TOTAL PAY**		**499**	**499**	**231,848,000**	**194,390,000**	**254,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**19,671,000**	**10,543,000**	**21,594,000**
A01101	Total Basic Pay Of Officer		18	18	19,228,000	10,017,000	21,151,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	6,303,000		6,933,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	639,000	10,017,000	703,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	11,000,000		12,100,000
A01102	Personal pay				443,000	526,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**481**	**481**	**212,177,000**	**183,847,000**	**233,391,000**
A01151	Total Basic Pay Other Staff		481	481	212,122,000	181,046,000	233,336,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
D154	DRAWING TEACHER	(BPS-14)		5			7,721,000
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	2,741,000		3,015,000
S053	SENIOR CLERK	(BPS-14)				181,046,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	817,000		899,000
D154	DRAWING TEACHER	(BPS-09)	5		7,019,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	351	351	179,339,000		197,273,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-09)	4	4	1,226,000		1,349,000
D161	DRIVER	(BPS-05)	1		385,000		
D161	DRIVER	(BPS-04)		1			424,000
C089	CHOWKIDAR	(BPS-02)	44		12,867,000		
M022	MALHI	(BPS-02)	1		492,000		
N003	NAIB QASID	(BPS-02)	21		4,343,000		

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0226	**TEO NEW SUKKUR (M) PRIMARY**						
S008	SANITARY WORKER	(BPS-02)	9		1,681,000		
C089	CHOWKIDAR	(BPS-01)		44			14,154,000
M022	MALHI	(BPS-01)		1			541,000
N003	NAIB QASID	(BPS-01)		21			4,777,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	33	33	456,000		502,000
S008	SANITARY WORKER	(BPS-01)		9			1,849,000
A01152	Personal pay				55,000	401,000	55,000
A01156	Total Pay of contract staff					2,400,000	
S053	SENIOR CLERK	(BPS-14)				2,400,000	
A012	**TOTAL ALLOWANCES**				**197,129,000**	**215,890,000**	**243,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**192,196,000**	**211,749,000**	**238,379,000**
A01202	House Rent Allowance				23,419,000	20,166,000	23,419,000
A01203	Conveyance Allowance				25,889,000	22,877,000	25,889,000
A01207	Washing Allowance				87,000	78,000	87,000
A0120D	Integrated Allowance				130,000	121,000	130,000
A01217	Medical Allowance				9,916,000	8,346,000	9,916,000
A0121T	Adhoc Relief Allowance 2013				4,965,000	3,977,000	4,965,000
A0122C	Adhoc Relief Allowance - 2015				3,413,000	2,698,000	3,413,000
A0122M	Adhoc Relief Allowance 2016				17,550,000	13,931,000	17,550,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,000	
A0122Y	Ad-hoc Relief Allowance 2017				33,337,000	29,947,000	35,004,000
A01238	Charge Allowance				64,000	47,000	64,000
A0123G	Ad-hoc Relief Allowance-2018				22,205,000	20,005,000	23,315,000
A0123P	Ad-hoc Relief A 2019				30,559,000	30,006,000	32,087,000
A0123X	Adhoc Relief Allowance-2020				20,659,000	19,529,000	20,659,000
A01243	Special Travelling Allowance					84,000	
A0124F	Adhoc Relief Allowance-2021					39,884,000	41,878,000
A01253	Science Teaching Allowance				3,000	4,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,933,000**	**4,141,000**	**4,933,000**
A01289	Teaching Allowance				4,933,000	4,141,000	4,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0226	**TEO NEW SUKKUR (M) PRIMARY**					
A03	**TOTAL OPERATING EXPENSES**			946,000	423,000	1,044,000
A033	**TOTAL UTILITIES**			523,000		575,000
A03303	Electricity			523,000		575,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0226 TEO NEW SUKKUR (M) PRIMARY					
TEO NEW SUKKUR (M) PRIMARY			**429,965,000**	**416,645,000**	**499,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0227	**TEO NEW SUKKUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,693,000**	**136,183,000**	**166,519,000**
A011	**TOTAL PAY**		**75**	**75**	**75,906,000**	**64,807,000**	**83,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,132,000**	**1,995,000**	**6,746,000**
A01101	Total Basic Pay Of Officer		6	6	6,132,000	1,995,000	6,746,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	2,738,000		3,012,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,622,000		1,784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,286,000		1,415,000
A119	ASSISTANT	(BPS-16)	1	1	486,000	1,995,000	535,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**69,774,000**	**62,812,000**	**76,750,000**
A01151	Total Basic Pay Other Staff		69	69	69,764,000	60,710,000	76,740,000
S053	SENIOR CLERK	(BPS-14)				60,710,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	933,000		1,026,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	61,098,000		67,208,000
D161	DRIVER	(BPS-05)	1		389,000		
D161	DRIVER	(BPS-04)		1			428,000
C089	CHOWKIDAR	(BPS-02)	1		1,223,000		
N003	NAIB QASID	(BPS-02)	13		3,650,000		
S008	SANITARY WORKER	(BPS-02)	7		2,471,000		
C089	CHOWKIDAR	(BPS-01)		1			1,345,000
N003	NAIB QASID	(BPS-01)		13			4,015,000
S008	SANITARY WORKER	(BPS-01)		7			2,718,000
A01152	Personal pay				10,000	152,000	10,000
A01156	Total Pay of contract staff					1,950,000	
S053	SENIOR CLERK	(BPS-14)				1,950,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**67,787,000**	**71,376,000**	**83,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**66,033,000**	**69,971,000**	**81,269,000**
A01202	House Rent Allowance			8,059,000	6,674,000	8,059,000
A01203	Conveyance Allowance			9,005,000	7,672,000	9,005,000
A01207	Washing Allowance			50,000	43,000	50,000
A0120D	Integrated Allowance			77,000	73,000	77,000
A01217	Medical Allowance			3,770,000	3,091,000	3,770,000
A0121T	Adhoc Relief Allowance 2013			1,708,000	1,325,000	1,708,000
A0122C	Adhoc Relief Allowance - 2015			1,139,000	873,000	1,139,000
A0122M	Adhoc Relief Allowance 2016			5,890,000	4,553,000	5,890,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,412,000	9,829,000	11,983,000
A01238	Charge Allowance			15,000	14,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			7,609,000	6,530,000	7,989,000
A0123P	Ad-hoc Relief A 2019			10,361,000	9,759,000	10,879,000
A0123X	Adhoc Relief Allowance-2020			6,938,000	6,382,000	6,938,000
A0124F	Adhoc Relief Allowance-2021				13,111,000	13,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,754,000**	**1,405,000**	**1,754,000**
A01289	Teaching Allowance			1,754,000	1,405,000	1,754,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO NEW SUKKUR (F) PRIMARY				**144,158,000**	**138,548,000**	**167,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0820	**GGPS RAHAT-E- ISLAMIA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,904,000**	**121,250**	**14,991,000**
A011	**TOTAL PAY**	**33**	**33**	**13,302,000**	**54,000**	**14,633,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,248,000**	**54,000**	**1,373,000**
A01101	Total Basic Pay Of Officer	1	1	1,248,000	54,000	1,373,000
H100	HEAD MASTER (BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT (BPS-16)				54,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**32**	**12,054,000**		**13,260,000**
A01151	Total Basic Pay Other Staff	32	32	12,054,000		13,260,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	11,676,000		12,844,000
A012	**TOTAL ALLOWANCES**			**10,602,000**	**67,250**	**358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,602,000**	**67,250**	**358,000**
A01202	House Rent Allowance			84,000	12,000	84,000
A01203	Conveyance Allowance			64,000	9,000	64,000
A01217	Medical Allowance			23,000	3,000	23,000
A0121T	Adhoc Relief Allowance 2013			12,000	3,000	12,000
A0122C	Adhoc Relief Allowance - 2015			6,000	1,000	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	5,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			57,000	8,000	60,000
A01238	Charge Allowance			3,000	250	3,000
A0123G	Ad-hoc Relief Allowance-2018			38,000	5,000	40,000
A0123P	Ad-hoc Relief A 2019			21,000	8,000	22,000
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				11,000	12,000
A01270	Others			10,262,000		
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0820	**GGPS RAHAT-E- ISLAMIA**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS RAHAT-E- ISLAMIA				**24,140,000**	**357,250**	**15,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,136,000**	**1,735,000**	**6,280,000**
A011	**TOTAL PAY**		**12**	**12**	**5,284,000**	**1,338,000**	**5,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,036,000**	**1,009,000**	**4,440,000**
A01151	Total Basic Pay Other Staff		11	11	4,036,000	1,009,000	4,440,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,009,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,852,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,852,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,462,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY				**9,372,000**	**1,971,000**	**6,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,264,000**	**1,246,000**	**5,471,000**
A011	**TOTAL PAY**		**10**	**10**	**4,906,000**	**1,227,000**	**5,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,358,000**	**19,000**	**74,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,358,000**	**19,000**	**74,000**
A01202	House Rent Allowance				28,000	7,000	28,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				8,000	2,000	8,000
A01270	Others				3,284,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS CLAYTON ROAD SCHOOL NO.1				**8,500,000**	**1,482,000**	**5,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,180,000**	**772,000**	**2,045,000**
A011	**TOTAL PAY**		**2**	**2**	**1,437,000**	**376,000**	**1,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**189,000**	**47,000**	**208,000**
A01151	Total Basic Pay Other Staff		1	1	189,000	47,000	208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				47,000	
A012	**TOTAL ALLOWANCES**				**743,000**	**396,000**	**464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**743,000**	**396,000**	**464,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				356,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR				**2,416,000**	**1,008,000**	**2,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0824	**GBPS SC/2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,606,000**	**1,450,000**	**5,126,000**
A011	**TOTAL PAY**		**8**	**8**	**4,143,000**	**1,053,000**	**4,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,463,000**	**397,000**	**568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,463,000**	**397,000**	**568,000**
A01202	House Rent Allowance				107,000	72,000	107,000
A01203	Conveyance Allowance				90,000	54,000	90,000
A01217	Medical Allowance				33,000	20,000	33,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				9,000	6,000	9,000
A0122M	Adhoc Relief Allowance 2016				45,000	28,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017				82,000	49,000	86,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,973,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0824	**GBPS SC/2**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SC/2				**7,842,000**	**1,686,000**	**5,374,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,971,000**	**1,342,000**	**5,895,000**
A011	**TOTAL PAY**		**11**	**11**	**5,287,000**	**1,322,000**	**5,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**1,010,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	1,010,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				1,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**3,684,000**	**20,000**	**79,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,684,000**	**20,000**	**79,000**
A01202	House Rent Allowance				29,000	7,000	29,000
A01203	Conveyance Allowance				29,000	7,000	29,000
A01217	Medical Allowance				6,000	2,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	2,000	9,000
A01270	Others				3,605,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS 11-D/2 NO.1 NEW KARACHI				**9,207,000**	**1,578,000**	**6,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0826	**GBPS NATIONAL IDEAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,083,000**	**720,000**	**9,630,000**
A011	**TOTAL PAY**		**19**	**19**	**8,342,000**	**329,000**	**9,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**		**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000		7,803,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,741,000**	**391,000**	**454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,741,000**	**391,000**	**454,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				6,364,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0826	**GBPS NATIONAL IDEAL**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NATIONAL IDEAL				**15,319,000**	**956,000**	**9,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0827	**GBPS 15-B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,659,000**	**726,000**	**8,383,000**
A011	**TOTAL PAY**		**17**	**17**	**7,194,000**	**329,000**	**7,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,946,000**		**6,541,000**
A01151	Total Basic Pay Other Staff		16	16	5,946,000		6,541,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,465,000**	**397,000**	**469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,465,000**	**397,000**	**469,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,073,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0827	**GBPS 15-B**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS 15-B				**12,895,000**	**962,000**	**8,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0828	**GBPS 7 D/3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,894,000**	**1,162,000**	**3,758,000**
A011	**TOTAL PAY**		**6**	**6**	**2,993,000**	**765,000**	**3,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,745,000**	**436,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		5	5	1,745,000	436,000	1,920,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				436,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,367,000		1,504,000
A012	**TOTAL ALLOWANCES**				**1,901,000**	**397,000**	**465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,901,000**	**397,000**	**465,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,513,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0828	**GBPS 7 D/3**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS 7 D/3				**5,130,000**	**1,398,000**	**4,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,658,000**	**728,000**	**13,640,000**
A011	**TOTAL PAY**		**29**	**29**	**11,969,000**	**329,000**	**13,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,721,000**		**11,793,000**
A01151	Total Basic Pay Other Staff		28	28	10,721,000		11,793,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	10,532,000		11,585,000
A012	**TOTAL ALLOWANCES**				**9,689,000**	**399,000**	**474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,689,000**	**399,000**	**474,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				9,292,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA				**21,894,000**	**964,000**	**13,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0830	**GGPS STAFF WELFARE F C AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,992,000**	**727,000**	**8,387,000**
A011	**TOTAL PAY**		**16**	**16**	**7,197,000**	**329,000**	**7,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**		**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000		6,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,402,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0830	**GGPS STAFF WELFARE F C AREA**					
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS STAFF WELFARE F C AREA				**13,228,000**	**1,363,000**	**8,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0831	**GBPS C-1 AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,487,000**	**403,000**	**10,383,000**
A011	**TOTAL PAY**		**21**	**21**	**9,106,000**	**312,000**	**10,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,858,000**		**8,644,000**
A01151	Total Basic Pay Other Staff		20	20	7,858,000		8,644,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	7,858,000		8,644,000
A012	**TOTAL ALLOWANCES**				**7,381,000**	**91,000**	**366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,381,000**	**91,000**	**366,000**
A01202	House Rent Allowance				84,000	21,000	84,000
A01203	Conveyance Allowance				64,000	16,000	64,000
A01217	Medical Allowance				23,000	6,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	8,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	14,000	60,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	10,000	40,000
A0123P	Ad-hoc Relief A 2019				44,000	11,000	46,000
A01270	Others				7,022,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0831	**GBPS C-1 AREA**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS C-1 AREA				**16,723,000**	**639,000**	**10,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,057,000**	**1,545,000**	**5,445,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,148,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE				**8,293,000**	**1,781,000**	**5,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0834	**GGPS UNIVERSITY CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,246,000**	**3,078,460**	**5,865,000**
A011	**TOTAL PAY**		**10**	**10**	**4,714,000**	**1,503,460**	**5,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**1,174,460**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	1,174,460	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,174,460	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**1,575,000**	**679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**1,568,000**	**679,000**
A01202	House Rent Allowance				84,000	226,000	84,000
A01203	Conveyance Allowance				64,000	178,000	64,000
A01217	Medical Allowance				23,000	96,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	22,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	101,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	201,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	134,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	201,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	118,000	17,000
A0124F	Adhoc Relief Allowance-2021					268,000	281,000
A01270	Others				3,142,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**7,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0834	**GGPS UNIVERSITY CAMPUS**					
A01289	Teaching Allowance				7,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS UNIVERSITY CAMPUS				**8,482,000**	**3,314,460**	**6,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0835	**GGPS JACOB LINE NO.3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,679,000**	**1,441,000**	**6,321,000**
A011	**TOTAL PAY**		**12**	**12**	**5,670,000**	**1,418,000**	**6,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**1,106,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	1,106,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,009,000**	**23,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,009,000**	**23,000**	**84,000**
A01202	House Rent Allowance				30,000	8,000	30,000
A01203	Conveyance Allowance				30,000	8,000	30,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	3,000	10,000
A01270	Others				3,925,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0835	**GGPS JACOB LINE NO.3**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JACOB LINE NO.3				**9,915,000**	**1,677,000**	**6,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,370,000**	**727,000**	**8,803,000**
A011	**TOTAL PAY**		**18**	**18**	**7,575,000**	**329,000**	**8,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,327,000**		**6,960,000**
A01151	Total Basic Pay Other Staff		17	17	6,327,000		6,960,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,402,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY				**13,606,000**	**963,000**	**9,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,877,000**	**1,275,440**	**7,170,000**
A011	**TOTAL PAY**		**13**	**13**	**6,053,000**	**654,110**	**6,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,805,000**	**325,110**	**5,286,000**
A01151	Total Basic Pay Other Staff		12	12	4,805,000	325,110	5,286,000
S053	SENIOR CLERK	(BPS-14)				325,110	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,824,000**	**621,330**	**511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,824,000**	**616,330**	**511,000**
A01202	House Rent Allowance				84,000	92,000	84,000
A01203	Conveyance Allowance				64,000	80,000	64,000
A01217	Medical Allowance				23,000	32,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	4,330	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	8,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	41,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	80,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	53,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	80,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	37,000	17,000
A0124F	Adhoc Relief Allowance-2021					106,000	111,000
A01270	Others				4,432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**5,000**	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY**					
A01289	Teaching Allowance				5,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY				**11,113,000**	**1,511,440**	**7,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0838	**GBPS N. AREA PEHALWAN GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,066,000**	**956,170**	**7,357,000**
A011	**TOTAL PAY**		**14**	**14**	**6,242,000**	**431,000**	**6,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**102,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	102,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				102,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,824,000**	**525,170**	**490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,824,000**	**521,170**	**490,000**
A01202	House Rent Allowance				84,000	90,000	84,000
A01203	Conveyance Allowance				64,000	68,000	64,000
A01217	Medical Allowance				23,000	30,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	2,170	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	7,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	35,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	65,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	43,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	65,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	27,000	17,000
A0124F	Adhoc Relief Allowance-2021					86,000	90,000
A01270	Others				4,432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**4,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0838	**GBPS N. AREA PEHALWAN GOTH**					
A01289	Teaching Allowance				4,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS N. AREA PEHALWAN GOTH				**11,302,000**	**1,192,170**	**7,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,992,000	727,000	8,387,000
A011	**TOTAL PAY**		16	16	7,197,000	329,000	7,917,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,248,000	329,000	1,373,000
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	5,949,000		6,544,000
A01151	Total Basic Pay Other Staff		15	15	5,949,000		6,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				5,795,000	398,000	470,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,795,000	398,000	470,000
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,402,000		
A03	**TOTAL OPERATING EXPENSES**				221,000	221,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI				**13,228,000**	**963,000**	**8,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,395,000	1,462,000	5,075,000
A011	**TOTAL PAY**		8	8	4,143,000	1,053,000	4,558,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,248,000	329,000	1,373,000
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,895,000	724,000	3,185,000
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				3,252,000	409,000	517,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,252,000	409,000	517,000
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				53,000	13,000	53,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,812,000		
A03	**TOTAL OPERATING EXPENSES**				221,000	221,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				**7,631,000**	**1,698,000**	**5,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,164,000**	**1,944,000**	**6,716,000**
A011	**TOTAL PAY**		**12**	**12**	**5,670,000**	**1,486,000**	**6,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**380,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	380,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**1,106,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	1,106,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,494,000**	**458,000**	**479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,494,000**	**458,000**	**479,000**
A01202	House Rent Allowance				84,000	83,000	84,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				4,103,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				**10,400,000**	**2,180,000**	**6,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,821,000**	**727,000**	**10,069,000**
A011	**TOTAL PAY**		**20**	**20**	**8,725,000**	**329,000**	**9,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,477,000**		**8,225,000**
A01151	Total Basic Pay Other Staff		19	19	7,477,000		8,225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,477,000		8,225,000
A012	**TOTAL ALLOWANCES**				**7,096,000**	**398,000**	**471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,096,000**	**398,000**	**471,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				6,702,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY				**16,057,000**	**963,000**	**10,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0845	**GBPS NO 5 LANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,345,000**	**1,450,000**	**5,025,000**
A011	**TOTAL PAY**		**8**	**8**	**4,143,000**	**1,053,000**	**4,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,202,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,202,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,812,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0845	**GBPS NO 5 LANDHI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NO 5 LANDHI				**7,581,000**	**1,686,000**	**5,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0846	**GBPS HAJI SHAH ALI VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,057,000**	**1,545,000**	**5,445,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,148,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0846	**GBPS HAJI SHAH ALI VILLAGE**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HAJI SHAH ALI VILLAGE				**8,293,000**	**1,781,000**	**5,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,057,000**	**1,590,000**	**5,450,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,169,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**350,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	350,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				350,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**421,000**	**472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**421,000**	**472,000**
A01202	House Rent Allowance				84,000	77,000	84,000
A01203	Conveyance Allowance				64,000	58,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	52,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	35,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	52,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	17,000	17,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2				**8,293,000**	**1,826,000**	**5,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,435,000**	**1,640,000**	**5,861,000**
A011	**TOTAL PAY**		**11**	**11**	**4,903,000**	**1,243,000**	**5,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,655,000**	**914,000**	**4,021,000**
A01151	Total Basic Pay Other Staff		10	10	3,655,000	914,000	4,021,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				914,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHAKRA GOTH K.T.S NO 21				**8,671,000**	**1,876,000**	**6,109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0849	**GGPS NO.12 DRIGH COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,435,000**	**1,685,000**	**5,866,000**
A011	**TOTAL PAY**		**11**	**11**	**4,903,000**	**1,264,000**	**5,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**350,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	350,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				350,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,655,000**	**914,000**	**4,021,000**
A01151	Total Basic Pay Other Staff		10	10	3,655,000	914,000	4,021,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				914,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**421,000**	**472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**421,000**	**472,000**
A01202	House Rent Allowance				84,000	77,000	84,000
A01203	Conveyance Allowance				64,000	58,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	52,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	35,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	52,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	17,000	17,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				3,142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0849	**GGPS NO.12 DRIGH COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO.12 DRIGH COLONY				**8,671,000**	**1,921,000**	**6,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0850	**GGPS APWA KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,164,000**	**1,832,000**	**6,705,000**
A011	**TOTAL PAY**		**12**	**12**	**5,670,000**	**1,435,000**	**6,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**1,106,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	1,106,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,494,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,494,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				4,103,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0850	**GGPS APWA KORANGI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS APWA KORANGI				**10,400,000**	**2,068,000**	**6,953,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0851	**GBPS FUTURE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,723,000**	**1,544,000**	**5,441,000**
A011	**TOTAL PAY**		**10**	**10**	**4,521,000**	**1,147,000**	**4,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,273,000**	**818,000**	**3,601,000**
A01151	Total Basic Pay Other Staff		9	9	3,273,000	818,000	3,601,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				818,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,202,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,202,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,812,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0851	**GBPS FUTURE COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FUTURE COLONY				**7,959,000**	**1,780,000**	**5,689,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,100,000**	**727,000**	**9,647,000**
A011	**TOTAL PAY**		**19**	**19**	**8,342,000**	**329,000**	**9,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**		**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000		7,803,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,758,000**	**398,000**	**471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,758,000**	**398,000**	**471,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				6,364,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33				**15,336,000**	**963,000**	**9,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0855	**GBPS IBRAHIM HYDERI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,427,000**	**1,323,000**	**3,983,000**
A011	**TOTAL PAY**		**6**	**6**	**3,187,000**	**865,000**	**3,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**380,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	380,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**485,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	485,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,240,000**	**458,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**	**458,000**	**477,000**
A01202	House Rent Allowance				84,000	83,000	84,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				1,851,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0855	**GBPS IBRAHIM HYDERI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS IBRAHIM HYDERI				**5,663,000**	**1,559,000**	**4,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0856	**GGPS ADAM BROHI GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,561,000**	**1,150,000**	**5,050,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,131,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,036,000**	**19,000**	**72,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,036,000**	**19,000**	**72,000**
A01202	House Rent Allowance				27,000	7,000	27,000
A01203	Conveyance Allowance				28,000	7,000	28,000
A01217	Medical Allowance				5,000	1,000	5,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,964,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0856	**GGPS ADAM BROHI GOTH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ADAM BROHI GOTH				**7,797,000**	**1,386,000**	**5,298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,864,000**	**728,000**	**14,271,000**
A011	**TOTAL PAY**		**30**	**30**	**12,542,000**	**329,000**	**13,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,294,000**		**12,423,000**
A01151	Total Basic Pay Other Staff		29	29	11,294,000		12,423,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	11,294,000		12,423,000
A012	**TOTAL ALLOWANCES**				**10,322,000**	**399,000**	**475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,322,000**	**399,000**	**475,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				11,000	3,000	11,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				9,924,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY				**23,100,000**	**964,000**	**14,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0859	**GBPS EIDOO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,348,000**	**1,452,986**	**6,310,000**
A011	**TOTAL PAY**		**13**	**13**	**5,665,000**	**1,416,000**	**6,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,417,000**	**1,104,000**	**4,859,000**
A01151	Total Basic Pay Other Staff		12	12	4,417,000	1,104,000	4,859,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,104,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**3,683,000**	**36,986**	**78,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,683,000**	**36,986**	**78,000**
A01202	House Rent Allowance				28,000	12,895	28,000
A01203	Conveyance Allowance				29,000	9,660	29,000
A01217	Medical Allowance				6,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,607	4,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,101	2,000
A0122M	Adhoc Relief Allowance 2016				9,000	5,723	9,000
A01270	Others				3,605,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0859	**GBPS EIDOO GOTH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS EIDOO GOTH				**9,584,000**	**1,688,986**	**6,558,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,663,000**	**342,000**	**11,184,000**
A011	**TOTAL PAY**		**24**	**24**	**10,059,000**	**312,000**	**11,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,811,000**		**9,692,000**
A01151	Total Basic Pay Other Staff		23	23	8,811,000		9,692,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**7,604,000**	**30,000**	**119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,604,000**	**30,000**	**119,000**
A01202	House Rent Allowance				37,000	9,000	37,000
A01203	Conveyance Allowance				38,000	10,000	38,000
A01217	Medical Allowance				13,000	3,000	13,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	1,000	5,000
A0122M	Adhoc Relief Allowance 2016				18,000	5,000	18,000
A01270	Others				7,485,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY				**17,899,000**	**578,000**	**11,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,081,000**	**727,000**	**9,222,000**
A011	**TOTAL PAY**		**19**	**19**	**7,956,000**	**329,000**	**8,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,708,000**		**7,379,000**
A01151	Total Basic Pay Other Staff		18	18	6,708,000		7,379,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,125,000**	**398,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,125,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,732,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY				**14,317,000**	**963,000**	**9,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,703,000**	**727,000**	**8,806,000**
A011	**TOTAL PAY**		**17**	**17**	**7,578,000**	**329,000**	**8,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**		**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000		6,963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,125,000**	**398,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,125,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,732,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET				**13,939,000**	**963,000**	**9,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0865	**GBPS SOOFAN GABOLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,813,000**	**956,000**	**4,195,000**
A011	**TOTAL PAY**		**8**	**8**	**3,758,000**	**940,000**	**4,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,510,000**	**628,000**	**2,761,000**
A01151	Total Basic Pay Other Staff		7	7	2,510,000	628,000	2,761,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				628,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,055,000**	**16,000**	**61,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,055,000**	**16,000**	**61,000**
A01202	House Rent Allowance				25,000	6,000	25,000
A01203	Conveyance Allowance				25,000	6,000	25,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	5,000
A01270	Others				1,994,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0865	**GBPS SOOFAN GABOLE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SOOFAN GABOLE				**6,049,000**	**1,192,000**	**4,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0866	**GBPS YOUSUF ARFANI GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,846,000**	**1,055,000**	**4,627,000**
A011	**TOTAL PAY**		**8**	**8**	**4,143,000**	**1,036,000**	**4,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**2,703,000**	**19,000**	**69,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,703,000**	**19,000**	**69,000**
A01202	House Rent Allowance				26,000	7,000	26,000
A01203	Conveyance Allowance				27,000	7,000	27,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,634,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0866	**GBPS YOUSUF ARFANI GOTH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS YOUSUF ARFANI GOTH				**7,082,000**	**1,291,000**	**4,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,106,000**	**1,631,000**	**7,166,000**
A011	**TOTAL PAY**		**14**	**14**	**6,433,000**	**1,608,000**	**7,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,185,000**	**1,296,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		13	13	5,185,000	1,296,000	5,704,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**4,673,000**	**23,000**	**89,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,673,000**	**23,000**	**89,000**
A01202	House Rent Allowance				31,000	8,000	31,000
A01203	Conveyance Allowance				31,000	8,000	31,000
A01217	Medical Allowance				8,000	2,000	8,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				11,000	3,000	11,000
A01270	Others				4,584,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR				**11,342,000**	**1,867,000**	**7,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,744,000**	**1,624,000**	**7,134,000**
A011	**TOTAL PAY**		**15**	**15**	**6,431,000**	**1,608,000**	**7,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,183,000**	**1,296,000**	**5,702,000**
A01151	Total Basic Pay Other Staff		14	14	5,183,000	1,296,000	5,702,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,313,000**	**16,000**	**59,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,313,000**	**16,000**	**59,000**
A01202	House Rent Allowance				24,000	6,000	24,000
A01203	Conveyance Allowance				24,000	6,000	24,000
A01217	Medical Allowance				1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122M	Adhoc Relief Allowance 2016				2,000	1,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	1,000	3,000
A01270	Others				4,254,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI**					
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI				**10,980,000**	**1,860,000**	**7,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0870	**GBPS CATTLE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,353,000**	**1,879,000**	**6,913,000**
A011	**TOTAL PAY**		**13**	**13**	**5,859,000**	**1,482,000**	**6,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**1,153,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	1,153,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,153,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,494,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,494,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				4,103,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0870	**GBPS CATTLE COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CATTLE COLONY				**10,589,000**	**2,115,000**	**7,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0871	**GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,508,000**	**1,837,514**	**8,013,000**
A011	**TOTAL PAY**		**16**	**16**	**7,197,000**	**1,799,000**	**7,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,949,000**	**1,487,000**	**6,544,000**
A01151	Total Basic Pay Other Staff		15	15	5,949,000	1,487,000	6,544,000
S053	SENIOR CLERK	(BPS-14)				1,487,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,311,000**	**38,514**	**96,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,311,000**	**38,514**	**96,000**
A01202	House Rent Allowance				32,000	13,300	32,000
A01203	Conveyance Allowance				33,000	10,000	33,000
A01217	Medical Allowance				9,000	4,212	9,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,474	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	7,528	13,000
A01270	Others				5,215,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ0871 GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**15,000**	**15,000**	**16,000**
A132 TOTAL FURNITURE AND FIXTURE			**15,000**	**15,000**	**16,000**
A13201 Furniture and Fixture			15,000	15,000	16,000
GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD			**12,744,000**	**2,073,514**	**8,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,028,000**	**1,752,000**	**6,896,000**
A011	**TOTAL PAY**		**14**	**14**	**5,854,000**	**1,423,000**	**6,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**271,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	271,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				271,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,606,000**	**1,152,000**	**5,067,000**
A01151	Total Basic Pay Other Staff		13	13	4,606,000	1,152,000	5,067,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)				1,152,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**329,000**	**456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**329,000**	**456,000**
A01202	House Rent Allowance				84,000	59,000	84,000
A01203	Conveyance Allowance				64,000	45,000	64,000
A01217	Medical Allowance				23,000	17,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	5,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	23,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	41,000	60,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	27,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	41,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	14,000	17,000
A0124F	Adhoc Relief Allowance-2021					54,000	57,000
A01270	Others				3,783,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY				**10,264,000**	**1,988,000**	**7,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,560,000**	**762,000**	**9,015,000**
A011	**TOTAL PAY**		**19**	**19**	**7,764,000**	**345,000**	**8,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**345,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	345,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,516,000**		**7,168,000**
A01151	Total Basic Pay Other Staff		18	18	6,516,000		7,168,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,796,000**	**417,000**	**474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,796,000**	**417,000**	**474,000**
A01202	House Rent Allowance				84,000	75,000	84,000
A01203	Conveyance Allowance				64,000	57,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	52,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	34,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	52,000	66,000
A0123X	Adhoc Relief Allowance-2020				18,000	17,000	18,000
A0124F	Adhoc Relief Allowance-2021					69,000	72,000
A01270	Others				5,402,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI				**13,796,000**	**998,000**	**9,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0875	**GBPS KAKA VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,299,000**	**923,000**	**2,708,000**
A011	**TOTAL PAY**		**3**	**3**	**2,040,000**	**527,000**	**2,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**792,000**	**198,000**	**871,000**
A01151	Total Basic Pay Other Staff		2	2	792,000	198,000	871,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				198,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	603,000		663,000
A012	**TOTAL ALLOWANCES**				**1,259,000**	**396,000**	**464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,259,000**	**396,000**	**464,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				872,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0875	**GBPS KAKA VILLAGE**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KAKA VILLAGE				**3,535,000**	**1,159,000**	**2,956,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,981,000**	**728,000**	**15,533,000**
A011	**TOTAL PAY**		**33**	**33**	**13,688,000**	**329,000**	**15,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,440,000**		**13,684,000**
A01151	Total Basic Pay Other Staff		32	32	12,440,000		13,684,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	12,440,000		13,684,000
A012	**TOTAL ALLOWANCES**				**11,293,000**	**399,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,293,000**	**399,000**	**476,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				12,000	3,000	12,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				10,894,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY				**25,217,000**	**964,000**	**15,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,246,000**	**1,593,000**	**5,653,000**
A011	**TOTAL PAY**		**10**	**10**	**4,714,000**	**1,196,000**	**5,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**867,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	867,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				867,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD				**8,482,000**	**1,829,000**	**5,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,823,000**	**1,402,000**	**4,812,000**
A011	**TOTAL PAY**		**8**	**8**	**3,950,000**	**1,005,000**	**4,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,702,000**	**676,000**	**2,972,000**
A01151	Total Basic Pay Other Staff		7	7	2,702,000	676,000	2,972,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				676,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,873,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,873,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,483,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY				**7,059,000**	**1,638,000**	**5,060,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,427,000**	**1,211,000**	**3,972,000**
A011	**TOTAL PAY**		**6**	**6**	**3,187,000**	**814,000**	**3,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**485,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	485,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,851,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY				**5,663,000**	**1,447,000**	**4,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,353,000**	**1,924,000**	**6,918,000**
A011	**TOTAL PAY**		**13**	**13**	**5,859,000**	**1,503,000**	**6,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**350,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	350,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				350,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**1,153,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	1,153,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,153,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,494,000**	**421,000**	**473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,494,000**	**421,000**	**473,000**
A01202	House Rent Allowance				84,000	77,000	84,000
A01203	Conveyance Allowance				64,000	58,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	52,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	35,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	52,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	17,000	17,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				4,103,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD				**10,589,000**	**2,160,000**	**7,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0882	**GBPS JAMIA MUHAMMADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,427,000**	**1,323,000**	**3,983,000**
A011	**TOTAL PAY**		**6**	**6**	**3,187,000**	**865,000**	**3,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**380,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	380,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**485,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	485,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,240,000**	**458,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**	**458,000**	**477,000**
A01202	House Rent Allowance				84,000	83,000	84,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				1,851,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0882	**GBPS JAMIA MUHAMMADI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAMIA MUHAMMADI				**5,663,000**	**1,559,000**	**4,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,534,000**	**1,535,000**	**5,236,000**
A011	**TOTAL PAY**		**9**	**9**	**4,332,000**	**1,117,000**	**4,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**346,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	346,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				346,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,084,000**	**771,000**	**3,393,000**
A01151	Total Basic Pay Other Staff		8	8	3,084,000	771,000	3,393,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				771,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,202,000**	**418,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,202,000**	**418,000**	**470,000**
A01202	House Rent Allowance				84,000	76,000	84,000
A01203	Conveyance Allowance				64,000	57,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	52,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	35,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	52,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	17,000	17,000
A0124F	Adhoc Relief Allowance-2021					69,000	72,000
A01270	Others				2,812,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD				**7,770,000**	**1,771,000**	**5,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0884	**GBPS KEAMARI NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,678,000**	**1,440,000**	**6,320,000**
A011	**TOTAL PAY**		**12**	**12**	**5,670,000**	**1,418,000**	**6,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**1,106,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	1,106,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,008,000**	**22,000**	**83,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,008,000**	**22,000**	**83,000**
A01202	House Rent Allowance				29,000	7,000	29,000
A01203	Conveyance Allowance				30,000	8,000	30,000
A01217	Medical Allowance				7,000	2,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				10,000	3,000	10,000
A01270	Others				3,925,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0884	**GBPS KEAMARI NO.2**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KEAMARI NO.2				**9,914,000**	**1,676,000**	**6,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,255,000**	**2,022,000**	**7,544,000**
A011	**TOTAL PAY**		**15**	**15**	**6,431,000**	**1,625,000**	**7,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,183,000**	**1,296,000**	**5,702,000**
A01151	Total Basic Pay Other Staff		14	14	5,183,000	1,296,000	5,702,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,824,000**	**397,000**	**469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,824,000**	**397,000**	**469,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				4,432,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN				**11,491,000**	**2,258,000**	**7,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,663,000**	**332,858**	**11,207,000**
A011	**TOTAL PAY**		**24**	**24**	**10,059,000**	**184,179**	**11,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**184,179**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	184,179	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				184,179	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,811,000**		**9,692,000**
A01151	Total Basic Pay Other Staff		23	23	8,811,000		9,692,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**7,604,000**	**148,679**	**142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,604,000**	**146,679**	**142,000**
A01202	House Rent Allowance				37,000	37,000	37,000
A01203	Conveyance Allowance				38,000	30,323	38,000
A01217	Medical Allowance				13,000	11,203	13,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	2,705	5,000
A0122M	Adhoc Relief Allowance 2016				18,000	13,448	18,000
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					9,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					22,000	23,000
A01270	Others				7,485,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE**					
A01289	Teaching Allowance				2,000	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE				**17,899,000**	**568,858**	**11,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,973,000**	**399,558**	**9,026,000**
A011	**TOTAL PAY**		**18**	**18**	**7,767,000**	**182,220**	**8,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**182,220**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	182,220	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				182,220	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,519,000**		**7,171,000**
A01151	Total Basic Pay Other Staff		17	17	6,519,000		7,171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,206,000**	**217,338**	**482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,206,000**	**217,338**	**482,000**
A01202	House Rent Allowance				105,000	39,900	105,000
A01203	Conveyance Allowance				67,000	30,000	67,000
A01217	Medical Allowance				32,000	11,082	32,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				8,000	3,102	8,000
A0122M	Adhoc Relief Allowance 2016				36,000	15,264	36,000
A0122Y	Ad-hoc Relief Allowance 2017				64,000	27,330	67,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	18,222	40,000
A0123P	Ad-hoc Relief A 2019				63,000	27,330	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	9,108	17,000
A0124F	Adhoc Relief Allowance-2021					33,000	35,000
A01270	Others				5,767,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST				**14,209,000**	**635,558**	**9,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,289,000**	**727,000**	**9,855,000**
A011	**TOTAL PAY**		**20**	**20**	**8,531,000**	**329,000**	**9,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,283,000**		**8,011,000**
A01151	Total Basic Pay Other Staff		19	19	7,283,000		8,011,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,758,000**	**398,000**	**471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,758,000**	**398,000**	**471,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				6,364,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS				**15,525,000**	**963,000**	**10,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,758,000**	**1,686,000**	**5,869,000**
A011	**TOTAL PAY**		**10**	**10**	**4,906,000**	**1,265,000**	**5,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**350,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	350,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				350,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,658,000**	**915,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		9	9	3,658,000	915,000	4,024,000
S053	SENIOR CLERK	(BPS-14)				915,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,658,000		4,024,000
A012	**TOTAL ALLOWANCES**				**3,852,000**	**421,000**	**472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,852,000**	**421,000**	**472,000**
A01202	House Rent Allowance				84,000	77,000	84,000
A01203	Conveyance Allowance				64,000	58,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	52,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	35,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	52,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	17,000	17,000
A0124F	Adhoc Relief Allowance-2021					70,000	74,000
A01270	Others				3,462,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS G.B.P.S LALA JASWANT RAI				**8,994,000**	**1,922,000**	**6,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,659,000**	**726,000**	**8,383,000**
A011	**TOTAL PAY**		**17**	**17**	**7,194,000**	**329,000**	**7,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,946,000**		**6,541,000**
A01151	Total Basic Pay Other Staff		16	16	5,946,000		6,541,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,465,000**	**397,000**	**469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,465,000**	**397,000**	**469,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,073,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT				**12,895,000**	**962,000**	**8,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,610,000**	**339,000**	**8,852,000**
A011	**TOTAL PAY**		**19**	**19**	**7,956,000**	**312,000**	**8,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,708,000**		**7,379,000**
A01151	Total Basic Pay Other Staff		18	18	6,708,000		7,379,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**5,654,000**	**27,000**	**100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,654,000**	**27,000**	**100,000**
A01202	House Rent Allowance				33,000	8,000	33,000
A01203	Conveyance Allowance				34,000	9,000	34,000
A01217	Medical Allowance				10,000	3,000	10,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				14,000	4,000	14,000
A01270	Others				5,554,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI				**13,846,000**	**575,000**	**9,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,348,000**	**1,450,000**	**5,028,000**
A011	**TOTAL PAY**		**8**	**8**	**4,143,000**	**1,053,000**	**4,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**3,205,000**	**397,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,205,000**	**397,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				20,000	16,000	20,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,812,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS				**7,584,000**	**1,686,000**	**5,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,435,000**	**1,640,000**	**5,861,000**
A011	**TOTAL PAY**		**11**	**11**	**4,903,000**	**1,243,000**	**5,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,655,000**	**914,000**	**4,021,000**
A01151	Total Basic Pay Other Staff		10	10	3,655,000	914,000	4,021,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				914,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS				**8,671,000**	**1,876,000**	**6,109,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,353,000**	**1,909,000**	**6,916,000**
A011	**TOTAL PAY**		**13**	**13**	**5,859,000**	**1,496,000**	**6,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**343,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	343,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				343,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,611,000**	**1,153,000**	**5,072,000**
A01151	Total Basic Pay Other Staff		12	12	4,611,000	1,153,000	5,072,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,153,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,494,000**	**413,000**	**471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,494,000**	**413,000**	**471,000**
A01202	House Rent Allowance				84,000	75,000	84,000
A01203	Conveyance Allowance				64,000	56,000	64,000
A01217	Medical Allowance				23,000	21,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	29,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	51,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	34,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	51,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	17,000	17,000
A0124F	Adhoc Relief Allowance-2021					69,000	72,000
A01270	Others				4,103,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AZEEMABAD BALDIA KARACHI				**10,589,000**	**2,145,000**	**7,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,066,000**	**1,975,000**	**7,336,000**
A011	**TOTAL PAY**		**14**	**14**	**6,242,000**	**1,578,000**	**6,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,994,000**	**1,249,000**	**5,494,000**
A01151	Total Basic Pay Other Staff		13	13	4,994,000	1,249,000	5,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,249,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,805,000		5,286,000
A012	**TOTAL ALLOWANCES**				**4,824,000**	**397,000**	**469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,824,000**	**397,000**	**469,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				4,432,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY				**11,302,000**	**2,211,000**	**7,584,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,130,000**	**1,306,000**	**4,392,000**
A011	**TOTAL PAY**		**7**	**7**	**3,569,000**	**909,000**	**3,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,321,000**	**580,000**	**2,553,000**
A01151	Total Basic Pay Other Staff		6	6	2,321,000	580,000	2,553,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				580,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,561,000**	**397,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,561,000**	**397,000**	**466,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,172,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY				**6,366,000**	**1,542,000**	**4,640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0900	**GGPS FRONTIER COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,616,000**	**1,258,000**	**4,180,000**
A011	**TOTAL PAY**		**7**	**7**	**3,376,000**	**861,000**	**3,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,128,000**	**532,000**	**2,341,000**
A01151	Total Basic Pay Other Staff		6	6	2,128,000	532,000	2,341,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				532,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,851,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0900	**GGPS FRONTIER COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS FRONTIER COLONY				**5,852,000**	**1,494,000**	**4,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,635,000**	**1,354,000**	**4,605,000**
A011	**TOTAL PAY**		**7**	**7**	**3,761,000**	**957,000**	**4,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,513,000**	**628,000**	**2,764,000**
A01151	Total Basic Pay Other Staff		6	6	2,513,000	628,000	2,764,000
S053	SENIOR CLERK	(BPS-14)				628,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,513,000		2,764,000
A012	**TOTAL ALLOWANCES**				**2,874,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,874,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				18,000	16,000	18,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,483,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY				**6,871,000**	**1,590,000**	**4,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,461,000**	**1,736,000**	**6,284,000**
A011	**TOTAL PAY**		**11**	**11**	**5,287,000**	**1,339,000**	**5,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**1,010,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	1,010,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				1,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,783,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN				**9,697,000**	**1,972,000**	**6,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,366,000**	**737,274**	**8,675,000**
A011	**TOTAL PAY**		**17**	**17**	**7,386,000**	**336,000**	**8,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**336,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	336,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				336,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**		**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000		6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,980,000**	**401,274**	**550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,980,000**	**401,274**	**550,000**
A01202	House Rent Allowance				104,000	73,000	104,000
A01203	Conveyance Allowance				81,000	55,000	81,000
A01217	Medical Allowance				30,000	20,000	30,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				8,000	5,000	8,000
A0122M	Adhoc Relief Allowance 2016				41,000	28,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				74,000	50,000	78,000
A01238	Charge Allowance				4,000	2,274	4,000
A0123G	Ad-hoc Relief Allowance-2018				43,000	33,000	45,000
A0123P	Ad-hoc Relief A 2019				63,000	50,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	15,000	17,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					67,000	70,000
A01270	Others				5,509,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL				**13,602,000**	**973,274**	**8,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0904	**GGPS K.B CONTRACTOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,839,000**	**1,830,000**	**6,700,000**
A011	**TOTAL PAY**		**13**	**13**	**5,665,000**	**1,433,000**	**6,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,417,000**	**1,104,000**	**4,859,000**
A01151	Total Basic Pay Other Staff		12	12	4,417,000	1,104,000	4,859,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,104,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,783,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0904	**GGPS K.B CONTRACTOR**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS K.B CONTRACTOR				**10,075,000**	**2,066,000**	**6,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,004,000**	**1,020,000**	**3,131,000**
A011	**TOTAL PAY**		**4**	**4**	**2,423,000**	**623,000**	**2,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,175,000**	**294,000**	**1,293,000**
A01151	Total Basic Pay Other Staff		3	3	1,175,000	294,000	1,293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				294,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	986,000		1,085,000
A012	**TOTAL ALLOWANCES**				**1,581,000**	**397,000**	**465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,581,000**	**397,000**	**465,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,193,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN				**4,240,000**	**1,256,000**	**3,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,461,000**	**1,736,000**	**6,284,000**
A011	**TOTAL PAY**		**11**	**11**	**5,287,000**	**1,339,000**	**5,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**1,010,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	1,010,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				1,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,783,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				**9,697,000**	**1,972,000**	**6,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,846,000**	**1,055,000**	**4,627,000**
A011	**TOTAL PAY**		**8**	**8**	**4,143,000**	**1,036,000**	**4,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,895,000**	**724,000**	**3,185,000**
A01151	Total Basic Pay Other Staff		7	7	2,895,000	724,000	3,185,000
S053	SENIOR CLERK	(BPS-14)				724,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,895,000		3,185,000
A012	**TOTAL ALLOWANCES**				**2,703,000**	**19,000**	**69,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,703,000**	**19,000**	**69,000**
A01202	House Rent Allowance				26,000	7,000	26,000
A01203	Conveyance Allowance				27,000	7,000	27,000
A01217	Medical Allowance				4,000	1,000	4,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016				7,000	2,000	7,000
A01270	Others				2,634,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				**7,082,000**	**1,291,000**	**4,875,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0908	**GBPS GHOUSIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,941,000**	**1,259,000**	**4,184,000**
A011	**TOTAL PAY**		**6**	**6**	**3,380,000**	**862,000**	**3,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,132,000**	**533,000**	**2,345,000**
A01151	Total Basic Pay Other Staff		5	5	2,132,000	533,000	2,345,000
S053	SENIOR CLERK	(BPS-14)				533,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,132,000		2,345,000
A012	**TOTAL ALLOWANCES**				**2,561,000**	**397,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,561,000**	**397,000**	**466,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				2,172,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0908	**GBPS GHOUSIA**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS GHOUSIA				**6,177,000**	**1,495,000**	**4,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,470,000**	**1,850,000**	**8,106,000**
A011	**TOTAL PAY**		**16**	**16**	**7,005,000**	**1,751,000**	**7,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,757,000**	**1,439,000**	**6,333,000**
A01151	Total Basic Pay Other Staff		15	15	5,757,000	1,439,000	6,333,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,439,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,568,000		6,125,000
A012	**TOTAL ALLOWANCES**				**5,465,000**	**99,000**	**400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,465,000**	**99,000**	**400,000**
A01202	House Rent Allowance				84,000	21,000	84,000
A01203	Conveyance Allowance				64,000	16,000	64,000
A01217	Medical Allowance				23,000	6,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	8,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	14,000	60,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	10,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	16,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	4,000	17,000
A01270	Others				5,073,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY				**12,706,000**	**2,086,000**	**8,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,776,000**	**2,070,000**	**7,754,000**
A011	**TOTAL PAY**		**15**	**15**	**6,622,000**	**1,673,000**	**7,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,374,000**	**1,344,000**	**5,912,000**
A01151	Total Basic Pay Other Staff		14	14	5,374,000	1,344,000	5,912,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				1,344,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**5,154,000**	**397,000**	**469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,154,000**	**397,000**	**469,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				4,762,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY				**12,012,000**	**2,306,000**	**8,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0911	**GGPS ORANGI NO. 11/E**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,909,000**	**813,000**	**3,564,000**
A011	**TOTAL PAY**		**6**	**6**	**3,187,000**	**797,000**	**3,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**485,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	485,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**1,722,000**	**16,000**	**58,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,722,000**	**16,000**	**58,000**
A01202	House Rent Allowance				24,000	6,000	24,000
A01203	Conveyance Allowance				24,000	6,000	24,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				4,000	1,000	4,000
A01270	Others				1,664,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0911	**GGPS ORANGI NO. 11/E**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS ORANGI NO. 11/E				**5,145,000**	**1,049,000**	**3,812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,427,000**	**1,211,000**	**3,972,000**
A011	**TOTAL PAY**		**6**	**6**	**3,187,000**	**814,000**	**3,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**485,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	485,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**	**397,000**	**466,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,851,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BALDIA GULSHAN GHAZI BALDIA				**5,663,000**	**1,447,000**	**4,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,943,000**	**728,000**	**13,217,000**
A011	**TOTAL PAY**		**28**	**28**	**11,584,000**	**329,000**	**12,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,336,000**		**11,370,000**
A01151	Total Basic Pay Other Staff		27	27	10,336,000		11,370,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	10,147,000		11,162,000
A012	**TOTAL ALLOWANCES**				**9,359,000**	**399,000**	**474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,359,000**	**399,000**	**474,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				8,962,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD				**21,179,000**	**1,364,000**	**13,465,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0915	**GGPS BALDIA TOWNSHIP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,246,000**	**637,000**	**5,584,000**
A011	**TOTAL PAY**		**10**	**10**	**4,714,000**	**490,000**	**5,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,466,000**	**178,000**	**3,813,000**
A01151	Total Basic Pay Other Staff		9	9	3,466,000	178,000	3,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				178,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**147,000**	**398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**147,000**	**398,000**
A01202	House Rent Allowance				84,000	16,000	84,000
A01203	Conveyance Allowance				64,000	13,000	64,000
A01217	Medical Allowance				23,000	6,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	4,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	14,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	27,000	60,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	18,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	27,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	18,000	17,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0915	**GGPS BALDIA TOWNSHIP**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS BALDIA TOWNSHIP				**8,482,000**	**873,000**	**5,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,181,000**	**883,562**	**8,595,000**
A011	**TOTAL PAY**		**17**	**17**	**7,386,000**	**329,000**	**8,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**		**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000		6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,795,000**	**554,562**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,402,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**156,562**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A01274	Medical Charges				156,562	
A03	**TOTAL OPERATING EXPENSES**			221,000	221,000	232,000
A039	**TOTAL GENERAL**			221,000	221,000	232,000
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD				**13,417,000**	**1,119,562**	**8,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,181,000**	**727,000**	**8,595,000**
A011	**TOTAL PAY**		**17**	**17**	**7,386,000**	**329,000**	**8,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**		**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000		6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,795,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,402,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD				**13,417,000**	**963,000**	**8,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,164,000**	**1,832,000**	**6,705,000**
A011	**TOTAL PAY**		**12**	**12**	**5,670,000**	**1,435,000**	**6,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,422,000**	**1,106,000**	**4,864,000**
A01151	Total Basic Pay Other Staff		11	11	4,422,000	1,106,000	4,864,000
S053	SENIOR CLERK	(BPS-14)				1,106,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,422,000		4,864,000
A012	**TOTAL ALLOWANCES**				**4,494,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,494,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				4,103,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY				**10,400,000**	**2,068,000**	**6,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,649,000**	**727,000**	**8,746,000**
A011	**TOTAL PAY**		**17**	**17**	**7,524,000**	**329,000**	**8,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,194,000**	**329,000**	**1,313,000**
A01101	Total Basic Pay Of Officer		1	1	1,194,000	329,000	1,313,000
H100	HEAD MASTER	(BPS-17)	1	1	1,194,000		1,313,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,330,000**		**6,963,000**
A01151	Total Basic Pay Other Staff		16	16	6,330,000		6,963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	6,330,000		6,963,000
A012	**TOTAL ALLOWANCES**				**6,125,000**	**398,000**	**470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,125,000**	**398,000**	**470,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				5,732,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY				**13,885,000**	**963,000**	**8,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,057,000**	**1,419,000**	**5,433,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,090,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**271,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	271,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				271,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**329,000**	**455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**329,000**	**455,000**
A01202	House Rent Allowance				84,000	59,000	84,000
A01203	Conveyance Allowance				64,000	45,000	64,000
A01217	Medical Allowance				23,000	17,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	5,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	23,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	41,000	60,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	27,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	41,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	14,000	17,000
A0124F	Adhoc Relief Allowance-2021					54,000	57,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY				**8,293,000**	**1,655,000**	**5,681,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,044,000**	**728,000**	**12,590,000**
A011	**TOTAL PAY**		**26**	**26**	**11,014,000**	**329,000**	**12,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,766,000**		**10,743,000**
A01151	Total Basic Pay Other Staff		25	25	9,766,000		10,743,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	9,766,000		10,743,000
A012	**TOTAL ALLOWANCES**				**9,030,000**	**399,000**	**474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,030,000**	**399,000**	**474,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				10,000	3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				8,633,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD				**20,280,000**	**964,000**	**12,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,100,000**	**727,000**	**9,647,000**
A011	**TOTAL PAY**		**19**	**19**	**8,342,000**	**329,000**	**9,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,094,000**		**7,803,000**
A01151	Total Basic Pay Other Staff		18	18	7,094,000		7,803,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	7,094,000		7,803,000
A012	**TOTAL ALLOWANCES**				**6,758,000**	**398,000**	**471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,758,000**	**398,000**	**471,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				6,364,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET				**15,336,000**	**963,000**	**9,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,461,000**	**1,736,000**	**6,284,000**
A011	**TOTAL PAY**		**11**	**11**	**5,287,000**	**1,339,000**	**5,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,039,000**	**1,010,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	10	4,039,000	1,010,000	4,443,000
S053	SENIOR CLERK	(BPS-14)				1,010,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,783,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY				**9,697,000**	**1,972,000**	**6,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0925	**GBPS AQSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,516,000**	**1,068,000**	**3,342,000**
A011	**TOTAL PAY**		**4**	**4**	**2,615,000**	**671,000**	**2,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,367,000**	**342,000**	**1,504,000**
A01151	Total Basic Pay Other Staff		3	3	1,367,000	342,000	1,504,000
S053	SENIOR CLERK	(BPS-14)				342,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,367,000		1,504,000
A012	**TOTAL ALLOWANCES**				**1,901,000**	**397,000**	**465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,901,000**	**397,000**	**465,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				1,513,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0925	**GBPS AQSA**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS AQSA				**4,752,000**	**1,304,000**	**3,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,839,000**	**1,830,000**	**6,700,000**
A011	**TOTAL PAY**		**13**	**13**	**5,665,000**	**1,433,000**	**6,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,417,000**	**1,104,000**	**4,859,000**
A01151	Total Basic Pay Other Staff		12	12	4,417,000	1,104,000	4,859,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)				1,104,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,039,000		4,443,000
A012	**TOTAL ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,174,000**	**397,000**	**468,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,783,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY				**10,075,000**	**2,066,000**	**6,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,937,000**	**727,000**	**11,329,000**
A011	**TOTAL PAY**		**23**	**23**	**9,870,000**	**329,000**	**10,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,622,000**		**9,484,000**
A01151	Total Basic Pay Other Staff		22	22	8,622,000		9,484,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	8,622,000		9,484,000
A012	**TOTAL ALLOWANCES**				**8,067,000**	**398,000**	**472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,067,000**	**398,000**	**472,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				8,000	2,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				7,672,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)				**18,173,000**	**963,000**	**11,577,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,106,000**	**1,631,000**	**7,166,000**
A011	**TOTAL PAY**		**14**	**14**	**6,433,000**	**1,608,000**	**7,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,185,000**	**1,296,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		13	13	5,185,000	1,296,000	5,704,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,185,000		5,704,000
A012	**TOTAL ALLOWANCES**				**4,673,000**	**23,000**	**89,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,673,000**	**23,000**	**89,000**
A01202	House Rent Allowance				31,000	8,000	31,000
A01203	Conveyance Allowance				31,000	8,000	31,000
A01217	Medical Allowance				8,000	2,000	8,000
A0121T	Adhoc Relief Allowance 2013				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				11,000	3,000	11,000
A01270	Others				4,584,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)				**11,342,000**	**1,867,000**	**7,414,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,057,000**	**1,545,000**	**5,445,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,148,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**329,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	329,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				329,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**397,000**	**467,000**
A01202	House Rent Allowance				84,000	72,000	84,000
A01203	Conveyance Allowance				64,000	54,000	64,000
A01217	Medical Allowance				23,000	20,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	28,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	49,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	33,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	49,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	16,000	17,000
A0124F	Adhoc Relief Allowance-2021					66,000	69,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)				**8,293,000**	**1,781,000**	**5,693,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,697,000**	**336,000**	**8,221,000**
A011	**TOTAL PAY**		**17**	**17**	**7,386,000**	**312,000**	**8,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,138,000**		**6,752,000**
A01151	Total Basic Pay Other Staff		16	16	6,138,000		6,752,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,949,000		6,544,000
A012	**TOTAL ALLOWANCES**				**5,311,000**	**24,000**	**96,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,311,000**	**24,000**	**96,000**
A01202	House Rent Allowance				32,000	8,000	32,000
A01203	Conveyance Allowance				33,000	8,000	33,000
A01217	Medical Allowance				9,000	2,000	9,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				13,000	3,000	13,000
A01270	Others				5,215,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR				**12,933,000**	**572,000**	**8,469,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,057,000**	**1,657,000**	**5,456,000**
A011	**TOTAL PAY**		**9**	**9**	**4,525,000**	**1,199,000**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**380,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	380,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				380,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,277,000**	**819,000**	**3,605,000**
A01151	Total Basic Pay Other Staff		8	8	3,277,000	819,000	3,605,000
S053	SENIOR CLERK	(BPS-14)				819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,277,000		3,605,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**458,000**	**478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,532,000**	**458,000**	**478,000**
A01202	House Rent Allowance				84,000	83,000	84,000
A01203	Conveyance Allowance				64,000	63,000	64,000
A01217	Medical Allowance				23,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				32,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	57,000	60,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				38,000	38,000	40,000
A0123P	Ad-hoc Relief A 2019				63,000	57,000	66,000
A0123X	Adhoc Relief Allowance-2020				17,000	19,000	17,000
A0124F	Adhoc Relief Allowance-2021					76,000	80,000
A01270	Others				3,142,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**232,000**
A03901	Stationery			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			63,000	63,000	66,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI				**8,293,000**	**1,893,000**	**5,704,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0932	**GGPS SECTOR-8 BALDIA TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,908,000**	**813,000**	**3,563,000**
A011	**TOTAL PAY**		**6**	**6**	**3,187,000**	**797,000**	**3,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,248,000**	**312,000**	**1,373,000**
A01101	Total Basic Pay Of Officer		1	1	1,248,000	312,000	1,373,000
H100	HEAD MASTER	(BPS-17)	1	1	1,248,000		1,373,000
A119	ASSISTANT	(BPS-16)				312,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,939,000**	**485,000**	**2,133,000**
A01151	Total Basic Pay Other Staff		5	5	1,939,000	485,000	2,133,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)				485,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,750,000		1,925,000
A012	**TOTAL ALLOWANCES**				**1,721,000**	**16,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,721,000**	**16,000**	**57,000**
A01202	House Rent Allowance				24,000	6,000	24,000
A01203	Conveyance Allowance				24,000	6,000	24,000
A01217	Medical Allowance				3,000	1,000	3,000
A0121T	Adhoc Relief Allowance 2013				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				3,000	1,000	3,000
A01270	Others				1,664,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**232,000**
A039	**TOTAL GENERAL**				**221,000**	**221,000**	**232,000**
A03901	Stationery				105,000	105,000	110,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03970	Others				63,000	63,000	66,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0932	**GGPS SECTOR-8 BALDIA TOWN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
GGPS SECTOR-8 BALDIA TOWN				**5,144,000**	**1,049,000**	**3,811,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0948	**DIST OFFR EDU (M) EL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,029,000**	**72,851,200**	**143,528,000**
A011	**TOTAL PAY**		**187**	**187**	**79,095,000**	**33,718,000**	**87,004,000**
A011-1	**TOTAL PAY OF OFFICERS**					**9,000**	
A01101	Total Basic Pay Of Officer					9,000	
A119	ASSISTANT	(BPS-16)				9,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**79,095,000**	**33,709,000**	**87,004,000**
A01151	Total Basic Pay Other Staff		187	187	79,089,000	33,707,000	86,998,000
S053	SENIOR CLERK	(BPS-14)				33,707,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	179	179	75,517,000		83,069,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8		3,572,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		8			3,929,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**47,934,000**	**39,133,200**	**56,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,870,000**	**38,967,200**	**56,460,000**
A01202	House Rent Allowance				5,804,000	3,994,000	5,804,000
A01203	Conveyance Allowance				5,483,000	4,706,000	5,483,000
A01207	Washing Allowance				1,000	200	1,000
A01208	Dress Allowance				39,000	10,000	39,000
A0120D	Integrated Allowance				45,000	90,000	45,000
A01217	Medical Allowance				2,616,000	1,525,000	2,616,000
A0121T	Adhoc Relief Allowance 2013				1,275,000	706,000	1,275,000
A0122C	Adhoc Relief Allowance - 2015				874,000	487,000	874,000
A0122M	Adhoc Relief Allowance 2016				4,449,000	2,500,000	4,449,000
A0122Y	Ad-hoc Relief Allowance 2017				8,335,000	5,355,000	8,752,000
A01238	Charge Allowance				34,000	18,000	34,000
A0123G	Ad-hoc Relief Allowance-2018				5,557,000	3,567,000	5,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0948	**DIST OFFR EDU (M) EL**					
A0123P	Ad-hoc Relief A 2019			8,723,000	5,345,000	9,159,000
A0123X	Adhoc Relief Allowance-2020			4,635,000	3,560,000	4,635,000
A0124F	Adhoc Relief Allowance-2021				7,104,000	7,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			64,000	166,000	64,000
A01289	Teaching Allowance			64,000	166,000	64,000
A03	**TOTAL OPERATING EXPENSES**			423,000	423,000	469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	16,000
A13201	Furniture and Fixture			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ0948 DIST OFFR EDU (M) EL					
A137 TOTAL COMPUTER EQUIPMENT			**11,000**	**11,000**	**12,000**
A13701 Hardware			11,000	11,000	12,000
DIST OFFR EDU (M) EL			**127,478,000**	**74,500,200**	**144,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0970	**TEO GULSHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**348,659,000**	**309,045,000**	**402,719,000**
A011	**TOTAL PAY**		**393**	**393**	**190,303,000**	**144,654,000**	**209,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,920,000**	**1,175,000**	**4,312,000**
A01101	Total Basic Pay Of Officer		8	8	3,920,000	1,175,000	4,312,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	659,000		725,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	930,000	1,175,000	1,023,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**385**	**385**	**186,383,000**	**143,479,000**	**204,995,000**
A01151	Total Basic Pay Other Staff		385	385	186,112,000	141,819,000	204,724,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	945,000		1,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	590,000	141,819,000	649,000
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	271	271	153,939,000		169,333,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	7,819,000		8,601,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	80		21,537,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		80			23,691,000
A01152	Personal pay				271,000	310,000	271,000
A01156	Total Pay of contract staff					1,350,000	
S053	SENIOR CLERK	(BPS-14)				1,350,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**158,356,000**	**164,391,000**	**193,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**157,547,000**	**162,463,000**	**192,603,000**
A01202	House Rent Allowance			18,336,000	16,580,000	18,336,000
A01203	Conveyance Allowance			17,728,000	18,292,000	17,728,000
A01207	Washing Allowance			23,000	18,000	23,000
A0120D	Integrated Allowance			139,000	283,000	139,000
A01217	Medical Allowance			8,148,000	6,570,000	8,148,000
A0121T	Adhoc Relief Allowance 2013			3,891,000	2,999,000	3,891,000
A0122C	Adhoc Relief Allowance - 2015			2,785,000	2,045,000	2,785,000
A0122M	Adhoc Relief Allowance 2016			14,199,000	10,569,000	14,199,000
A0122N	Special Conveyance Allowance to Disbaled Employees				9,000	
A0122Y	Ad-hoc Relief Allowance 2017			26,738,000	22,582,000	28,075,000
A01238	Charge Allowance			32,000	28,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			17,760,000	15,035,000	18,648,000
A0123P	Ad-hoc Relief A 2019			29,167,000	22,434,000	30,625,000
A0123X	Adhoc Relief Allowance-2020			17,685,000	14,891,000	17,685,000
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021				29,879,000	31,373,000
A01250	Incentive Allowance			907,000	227,000	907,000
A01253	Science Teaching Allowance			9,000	13,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**809,000**	**1,928,000**	**809,000**
A01274	Medical Charges				341,000	
A01289	Teaching Allowance			809,000	1,587,000	809,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO GULSHAN (M) PRIMARY				**349,174,000**	**312,210,000**	**403,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0971	**TEO GUSHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,346,000**	**94,380,000**	**109,165,000**
A011	**TOTAL PAY**		**132**	**132**	**35,835,000**	**43,382,000**	**39,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,492,000**	**1,673,000**	**4,941,000**
A01101	Total Basic Pay Of Officer		9	9	4,492,000	1,673,000	4,941,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	799,000		879,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	498,000	1,673,000	548,000
S246	SUPERVISOR	(BPS-16)	3	3	821,000		903,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**31,343,000**	**41,709,000**	**34,465,000**
A01151	Total Basic Pay Other Staff		123	123	31,213,000	41,223,000	34,335,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	647,000	41,223,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	407,000		448,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	66	66	14,675,000		16,143,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	4,494,000		4,943,000
D161	DRIVER	(BPS-05)	1		508,000		
D161	DRIVER	(BPS-04)		1			559,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	40		9,993,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		40			10,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A01152	Personal pay			130,000	186,000	130,000
A01156	Total Pay of contract staff				300,000	
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**58,511,000**	**50,998,000**	**69,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,422,000**	**50,734,000**	**69,670,000**
A01202	House Rent Allowance			6,963,000	5,044,000	6,963,000
A01203	Conveyance Allowance			6,835,000	5,459,000	6,835,000
A01207	Washing Allowance			22,000	18,000	22,000
A0120D	Integrated Allowance			77,000	114,000	77,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01217	Medical Allowance			3,121,000	2,095,000	3,121,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121M	Adhoc Relief Allowance - 2012				4,000	
A0121T	Adhoc Relief Allowance 2013			1,520,000	909,000	1,520,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			1,033,000	649,000	1,033,000
A0122M	Adhoc Relief Allowance 2016			5,290,000	3,297,000	5,290,000
A0122Y	Ad-hoc Relief Allowance 2017			9,986,000	7,076,000	10,485,000
A01238	Charge Allowance			8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			6,603,000	4,661,000	6,933,000
A0123P	Ad-hoc Relief A 2019			10,688,000	6,982,000	11,222,000
A0123X	Adhoc Relief Allowance-2020			6,276,000	4,606,000	6,276,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				9,414,000	9,885,000
A01250	Incentive Allowance				375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**264,000**	**89,000**
A01289	Teaching Allowance			89,000	264,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GUSHAN (F) PRIMARY				**94,811,000**	**97,845,000**	**109,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**559,449,000**	**416,234,259**	**640,545,000**
A011	**TOTAL PAY**		**849**	**849**	**337,360,000**	**193,092,000**	**371,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**5,388,000**	**999,000**	**5,928,000**
A01101	Total Basic Pay Of Officer		24	24	5,388,000	978,000	5,928,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	1,017,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	678,000		746,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	446,000	978,000	491,000
S246	SUPERVISOR	(BPS-16)	15	15	1,857,000		2,043,000
A01102	Personal pay					21,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**825**	**825**	**331,972,000**	**192,093,000**	**365,132,000**
A01151	Total Basic Pay Other Staff		825	825	331,601,000	191,078,000	364,761,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	1,701,000		1,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	673,000	191,078,000	740,000
J053	JUNIOR CLERK	(BPS-11)	1	1	529,000		582,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	619	619	305,192,000		335,711,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	39	39	14,053,000		15,458,000
D161	DRIVER	(BPS-05)	1		366,000		
D161	DRIVER	(BPS-04)		1			403,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	155		9,087,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		155			9,996,000
A01152	Personal pay				371,000	565,000	371,000
A01156	Total Pay of contract staff					450,000	
S053	SENIOR CLERK	(BPS-14)				450,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**222,089,000**	**223,142,259**	**269,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**221,933,000**	**220,807,000**	**269,329,000**
A01202	House Rent Allowance			26,552,000	23,191,000	26,552,000
A01203	Conveyance Allowance			24,987,000	24,949,000	24,987,000
A01207	Washing Allowance			39,000	27,000	39,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			192,000	489,000	192,000
A01216	Qualification Allowance			19,000	19,000	19,000
A01217	Medical Allowance			12,317,000	9,554,000	12,317,000
A0121T	Adhoc Relief Allowance 2013			5,729,000	4,101,000	5,729,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122C	Adhoc Relief Allowance - 2015			3,998,000	2,771,000	3,998,000
A0122M	Adhoc Relief Allowance 2016			20,155,000	14,229,000	20,155,000
A0122N	Special Conveyance Allowance to Disbaled Employees				61,000	
A0122Y	Ad-hoc Relief Allowance 2017			37,835,000	30,432,000	39,727,000
A01238	Charge Allowance			41,000	29,000	41,000
A0123G	Ad-hoc Relief Allowance-2018			25,163,000	20,298,000	26,421,000
A0123P	Ad-hoc Relief A 2019			40,894,000	30,309,000	42,939,000
A0123X	Adhoc Relief Allowance-2020			24,008,000	20,104,000	24,008,000
A01244	Adhoc Relief				39,000	
A0124F	Adhoc Relief Allowance-2021				40,191,000	42,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**2,335,259**	**156,000**
A01274	Medical Charges				695,259	
A01289	Teaching Allowance			148,000	1,640,000	148,000
A01299	Others			8,000		8,000
A03	**TOTAL OPERATING EXPENSES**			**474,000**	**973,000**	**525,000**
A033	**TOTAL UTILITIES**			**51,000**		**56,000**
A03303	Electricity			51,000		56,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	813,000	276,000
A03901	Stationery			105,000	355,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	405,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	192,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	121,000	22,000
A13201	Furniture and Fixture			21,000	121,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	71,000	22,000
A13701	Hardware			21,000	71,000	22,000
TEO JAMSHEED TOWN (M) PRIMARY				**559,965,000**	**419,399,259**	**641,114,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**248,173,000**	**189,074,000**	**284,125,000**
A011	**TOTAL PAY**	**371**	**371**	**146,647,000**	**87,440,000**	**161,272,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**4,682,000**	**1,367,000**	**5,129,000**
A01101	Total Basic Pay Of Officer	12	12	4,471,000	1,244,000	4,918,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	6	6	1,051,000		1,156,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	2	2	1,779,000		1,957,000
A119	ASSISTANT (BPS-16)	1	1	909,000	1,244,000	1,000,000
S246	SUPERVISOR (BPS-16)	3	3	732,000		805,000
A01102	Personal pay			211,000	123,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**359**	**359**	**141,965,000**	**86,073,000**	**156,143,000**
A01151	Total Basic Pay Other Staff	359	359	141,774,000	85,541,000	155,952,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	945,000		1,040,000
S053	SENIOR CLERK (BPS-14)	1	1	634,000	85,541,000	697,000
J053	JUNIOR CLERK (BPS-11)	1	1	599,000		659,000
C029	CASHIER (BPS-09)	1	1	634,000		697,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	239	239	123,311,000		135,642,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	30	30	7,965,000		8,762,000
D161	DRIVER (BPS-05)	1		557,000		
D161	DRIVER (BPS-04)		1			613,000
N003	NAIB QASID (BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	80		7,006,000		
N003	NAIB QASID (BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		80			7,707,000
A01152	Personal pay			191,000	232,000	191,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A01156	Total Pay of contract staff				300,000	
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**101,526,000**	**101,634,000**	**122,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**101,130,000**	**100,807,000**	**122,457,000**
A01202	House Rent Allowance			12,093,000	10,864,000	12,093,000
A01203	Conveyance Allowance			11,355,000	11,836,000	11,355,000
A01207	Washing Allowance			22,000	25,000	22,000
A0120D	Integrated Allowance			81,000	156,000	81,000
A0120X	Ad - hoc Allowance - 2010				20,000	
A01217	Medical Allowance			5,731,000	4,313,000	5,731,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			2,597,000	1,807,000	2,597,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			1,838,000	1,279,000	1,838,000
A0122M	Adhoc Relief Allowance 2016			9,327,000	6,490,000	9,327,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,438,000	13,789,000	18,310,000
A01238	Charge Allowance			15,000	5,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			11,546,000	9,259,000	12,123,000
A0123P	Ad-hoc Relief A 2019			18,250,000	13,727,000	19,163,000
A0123X	Adhoc Relief Allowance-2020			10,824,000	9,090,000	10,824,000
A01244	Adhoc Relief				18,000	
A0124F	Adhoc Relief Allowance-2021				18,062,000	18,965,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**396,000**	**827,000**	**396,000**
A01274	Medical Charges				90,000	
A01289	Teaching Allowance			387,000	731,000	387,000
A01299	Others			9,000	6,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO JAMSHEED TOWN (F) PRIMARY				**248,638,000**	**189,939,000**	**284,638,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0974	**TEO SADDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**587,313,000**	**397,209,000**	**588,688,000**
A011	**TOTAL PAY**		**994**	**994**	**354,927,000**	**186,232,000**	**310,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,977,000**	**1,580,000**	**4,344,000**
A01101	Total Basic Pay Of Officer		5	5	3,671,000	1,284,000	4,038,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	697,000		767,000
S236	SUPERINTENDENT	(BPS-17)	1	1	680,000		748,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	904,000	1,284,000	994,000
A01102	Personal pay				306,000	296,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**989**	**989**	**350,950,000**	**184,652,000**	**306,010,000**
A01151	Total Basic Pay Other Staff		989	989	350,594,000	184,254,000	305,654,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	1,890,000		2,079,000
S053	SENIOR CLERK	(BPS-14)	1	1	656,000	184,254,000	722,000
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		586,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	765	765	332,095,000		285,305,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	58	58	6,081,000		6,689,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N003	NAIB QASID	(BPS-02)	3		901,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	150		7,889,000		
N003	NAIB QASID	(BPS-01)		3			991,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		150			8,678,000
A01152	Personal pay				356,000	398,000	356,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0974	**TEO SADDAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**232,386,000**	**210,977,000**	**278,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**231,987,000**	**210,439,000**	**277,935,000**
A01202	House Rent Allowance			26,256,000	21,605,000	26,256,000
A01203	Conveyance Allowance			24,352,000	24,588,000	24,352,000
A01207	Washing Allowance			35,000	26,000	35,000
A0120D	Integrated Allowance			207,000	323,000	207,000
A01217	Medical Allowance			12,545,000	8,179,000	12,545,000
A0121T	Adhoc Relief Allowance 2013			6,370,000	3,860,000	6,370,000
A0122C	Adhoc Relief Allowance - 2015			4,283,000	2,649,000	4,283,000
A0122M	Adhoc Relief Allowance 2016			21,978,000	13,629,000	21,978,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			41,003,000	29,267,000	43,053,000
A01238	Charge Allowance			31,000	15,000	31,000
A0123G	Ad-hoc Relief Allowance-2018			27,299,000	19,524,000	28,664,000
A0123P	Ad-hoc Relief A 2019			42,517,000	29,062,000	44,643,000
A0123X	Adhoc Relief Allowance-2020			25,111,000	19,214,000	25,111,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				38,483,000	40,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**399,000**	**538,000**	**399,000**
A01289	Teaching Allowance			384,000	538,000	384,000
A01299	Others			15,000		15,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0974	**TEO SADDAR (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SADDAR (M) PRIMARY				**587,828,000**	**399,874,000**	**589,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0975	**TEO SADDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**258,884,000**	**148,243,000**	**292,206,000**
A011	**TOTAL PAY**		**433**	**433**	**157,492,000**	**68,513,000**	**173,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,131,000**	**1,375,000**	**3,444,000**
A01101	Total Basic Pay Of Officer		3	3	3,131,000	1,278,000	3,444,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	757,000	1,278,000	833,000
A01102	Personal pay					97,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**430**	**430**	**154,361,000**	**67,138,000**	**169,784,000**
A01151	Total Basic Pay Other Staff		430	430	154,232,000	66,931,000	169,655,000
S053	SENIOR CLERK	(BPS-14)				66,931,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		608,000
C029	CASHIER	(BPS-09)	1	1	391,000		430,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	292	292	123,682,000		136,050,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	24	24	9,366,000		10,303,000
D161	DRIVER	(BPS-05)	1		380,000		
D161	DRIVER	(BPS-04)		1			418,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	110		19,737,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		110			21,711,000
A01152	Personal pay				129,000	207,000	129,000
A012	**TOTAL ALLOWANCES**				**101,392,000**	**79,730,000**	**118,978,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0975	**TEO SADDAR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**101,226,000**	**79,430,000**	**118,812,000**
A01202	House Rent Allowance			12,447,000	8,304,000	12,447,000
A01203	Conveyance Allowance			12,172,000	8,994,000	12,172,000
A01207	Washing Allowance			21,000	39,000	21,000
A0120D	Integrated Allowance			79,000	182,000	79,000
A01217	Medical Allowance			5,654,000	3,484,000	5,654,000
A0121T	Adhoc Relief Allowance 2013			2,609,000	1,366,000	2,609,000
A0122C	Adhoc Relief Allowance - 2015			1,796,000	1,004,000	1,796,000
A0122M	Adhoc Relief Allowance 2016			9,182,000	5,144,000	9,182,000
A0122Y	Ad-hoc Relief Allowance 2017			17,170,000	10,954,000	18,029,000
A01238	Charge Allowance			14,000	8,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			11,415,000	7,298,000	11,986,000
A0123P	Ad-hoc Relief A 2019			18,101,000	10,926,000	19,006,000
A0123X	Adhoc Relief Allowance-2020			10,566,000	7,202,000	10,566,000
A0124F	Adhoc Relief Allowance-2021				14,525,000	15,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**300,000**	**166,000**
A01274	Medical Charges			76,000	76,000	76,000
A01289	Teaching Allowance			90,000	224,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0975	**TEO SADDAR (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO SADDAR (F) PRIMARY				**259,349,000**	**151,308,000**	**292,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0976	**TEO LYARI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**549,140,000**	**305,159,007**	**619,745,000**
A011	**TOTAL PAY**		**928**	**928**	**343,857,000**	**142,541,000**	**378,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,608,000**	**767,000**	**3,969,000**
A01101	Total Basic Pay Of Officer		7	7	3,608,000	682,000	3,969,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	861,000		947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	659,000		725,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	698,000	682,000	768,000
A01102	Personal pay					85,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**921**	**921**	**340,249,000**	**141,774,000**	**374,240,000**
A01151	Total Basic Pay Other Staff		921	921	339,897,000	141,449,000	373,888,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	610,000	141,449,000	671,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		701,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	705	705	316,403,000		348,043,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	51	51	8,015,000		8,817,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N003	NAIB QASID	(BPS-02)	3		1,031,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	154		11,719,000		
N003	NAIB QASID	(BPS-01)		3			1,134,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		154			12,891,000
A01152	Personal pay				352,000	325,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**205,283,000**	**162,618,007**	**241,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**204,997,000**	**161,904,000**	**241,250,000**
A01202	House Rent Allowance			24,333,000	16,382,000	24,333,000
A01203	Conveyance Allowance			22,029,000	17,778,000	22,029,000
A01207	Washing Allowance			42,000	21,000	42,000
A0120D	Integrated Allowance			299,000	424,000	299,000
A01217	Medical Allowance			11,522,000	6,669,000	11,522,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121T	Adhoc Relief Allowance 2013			5,605,000	3,030,000	5,605,000
A0122C	Adhoc Relief Allowance - 2015			3,758,000	2,091,000	3,758,000
A0122M	Adhoc Relief Allowance 2016			19,251,000	10,553,000	19,251,000
A0122N	Special Conveyance Allowance to Disbaled Employees				61,000	
A0122Y	Ad-hoc Relief Allowance 2017			35,951,000	22,509,000	37,749,000
A01238	Charge Allowance			51,000	22,000	51,000
A0123G	Ad-hoc Relief Allowance-2018			23,961,000	15,048,000	25,159,000
A0123P	Ad-hoc Relief A 2019			37,591,000	22,490,000	39,471,000
A0123X	Adhoc Relief Allowance-2020			20,604,000	14,932,000	20,604,000
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021				29,883,000	31,377,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**714,007**	**286,000**
A01274	Medical Charges				306,007	
A01289	Teaching Allowance			286,000	408,000	286,000
A03	**TOTAL OPERATING EXPENSES**			**9,257,000**	**423,000**	**10,186,000**
A033	**TOTAL UTILITIES**			**8,834,000**		**9,717,000**
A03303	Electricity			8,834,000		9,717,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LYARI TOWN (M) PRIMARY				**558,439,000**	**306,424,007**	**629,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**247,651,000**	**105,043,000**	**275,626,000**
A011	**TOTAL PAY**	**440**	**440**	**148,181,000**	**48,553,000**	**162,980,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**4,072,000**	**1,289,000**	**4,479,000**
A01101	Total Basic Pay Of Officer	6	6	4,072,000	1,284,000	4,479,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	3	3	771,000		848,000
S236	SUPERINTENDENT (BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT (BPS-16)	1	1	927,000	1,284,000	1,020,000
A01102	Personal pay				5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**434**	**434**	**144,109,000**	**47,264,000**	**158,501,000**
A01151	Total Basic Pay Other Staff	434	434	143,915,000	46,894,000	158,307,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK (BPS-14)	1	1	634,000	46,894,000	697,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK (BPS-11)	1	1	546,000		601,000
C029	CASHIER (BPS-09)	1	1	404,000		444,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	315	315	120,902,000		132,992,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	29	29	13,637,000		15,001,000
D161	DRIVER (BPS-05)	1		508,000		
D161	DRIVER (BPS-04)		1			559,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	81		6,351,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		81			6,986,000
A01152	Personal pay			194,000	220,000	194,000
A01156	Total Pay of contract staff				150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**99,470,000**	**56,490,000**	**112,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,445,000**	**56,438,000**	**112,621,000**
A01202	House Rent Allowance			12,183,000	5,973,000	12,183,000
A01203	Conveyance Allowance			11,262,000	6,294,000	11,262,000
A01207	Washing Allowance			23,000	9,000	23,000
A0120D	Integrated Allowance			119,000	142,000	119,000
A01217	Medical Allowance			5,702,000	2,456,000	5,702,000
A0121T	Adhoc Relief Allowance 2013			2,629,000	1,019,000	2,629,000
A0122C	Adhoc Relief Allowance - 2015			1,798,000	705,000	1,798,000
A0122M	Adhoc Relief Allowance 2016			9,142,000	3,646,000	9,142,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,140,000	7,772,000	17,997,000
A01238	Charge Allowance			15,000	8,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			11,418,000	5,181,000	11,989,000
A0123P	Ad-hoc Relief A 2019			18,211,000	7,769,000	19,122,000
A0123X	Adhoc Relief Allowance-2020			9,803,000	5,115,000	9,803,000
A0124F	Adhoc Relief Allowance-2021				10,321,000	10,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**52,000**	**25,000**
A01289	Teaching Allowance			25,000	52,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LYARI TOWN (F) PRIMARY				**248,116,000**	**109,508,000**	**276,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0978	**TEO NEW KARACHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**564,139,000**	**497,429,000**	**652,589,000**
A011	**TOTAL PAY**		**675**	**675**	**320,782,000**	**233,254,000**	**352,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**5,305,000**	**1,884,000**	**5,836,000**
A01101	Total Basic Pay Of Officer		23	23	5,305,000	1,718,000	5,836,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	1,017,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	676,000		744,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	794,000	1,718,000	873,000
S246	SUPERVISOR	(BPS-16)	14	14	1,428,000		1,571,000
A01102	Personal pay					166,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**652**	**652**	**315,477,000**	**231,370,000**	**347,012,000**
A01151	Total Basic Pay Other Staff		652	652	315,351,000	229,041,000	346,886,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	945,000		1,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	611,000	229,041,000	672,000
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		439,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	475	475	287,380,000		316,118,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	45	45	17,252,000		18,977,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	123		8,092,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		123			8,901,000
A01152	Personal pay				126,000	229,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A01156	Total Pay of contract staff				2,100,000	
S053	SENIOR CLERK (BPS-14)				2,100,000	
A012	**TOTAL ALLOWANCES**			**243,357,000**	**264,175,000**	**299,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**243,118,000**	**262,823,000**	**299,502,000**
A01202	House Rent Allowance			27,551,000	26,349,000	27,551,000
A01203	Conveyance Allowance			24,353,000	31,181,000	24,353,000
A01207	Washing Allowance			40,000	31,000	40,000
A0120D	Integrated Allowance			227,000	619,000	227,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01217	Medical Allowance			12,615,000	9,905,000	12,615,000
A0121M	Adhoc Relief Allowance - 2012				3,000	
A0121T	Adhoc Relief Allowance 2013			6,491,000	4,886,000	6,491,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	
A0122C	Adhoc Relief Allowance - 2015			4,430,000	3,317,000	4,430,000
A0122M	Adhoc Relief Allowance 2016			22,718,000	16,971,000	22,718,000
A0122N	Special Conveyance Allowance to Disbaled Employees				95,000	
A0122Y	Ad-hoc Relief Allowance 2017			42,323,000	36,408,000	44,439,000
A01238	Charge Allowance			48,000	38,000	48,000
A01239	Special Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			28,190,000	24,262,000	29,600,000
A0123P	Ad-hoc Relief A 2019			45,704,000	36,282,000	47,989,000
A0123X	Adhoc Relief Allowance-2020			27,521,000	24,051,000	27,521,000
A01244	Adhoc Relief				7,000	
A0124F	Adhoc Relief Allowance-2021				48,165,000	50,573,000
A01250	Incentive Allowance			907,000	227,000	907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**1,352,000**	**239,000**
A01289	Teaching Allowance			211,000	1,351,000	211,000
A01299	Others			28,000	1,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO NEW KARACHI (M) PRIMARY				**564,654,000**	**500,694,000**	**653,157,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0979	**TEO NEW KARACHI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**222,752,000**	**195,814,000**	**257,009,000**
A011	**TOTAL PAY**		**376**	**376**	**120,402,000**	**91,020,000**	**132,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,187,000**	**2,147,000**	**5,705,000**
A01101	Total Basic Pay Of Officer		7	7	5,187,000	2,014,000	5,705,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	969,000		1,066,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	463,000	2,014,000	509,000
S246	SUPERVISOR	(BPS-16)	1	1	1,381,000		1,519,000
A01102	Personal pay					133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**369**	**369**	**115,215,000**	**88,873,000**	**126,716,000**
A01151	Total Basic Pay Other Staff		369	369	115,001,000	88,412,000	126,502,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	88,412,000	744,000
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		559,000
C029	CASHIER	(BPS-09)	1	1	385,000		424,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	250	250	99,272,000		109,199,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	21	21	9,832,000		10,815,000
D161	DRIVER	(BPS-05)	1		621,000		
D161	DRIVER	(BPS-04)		1			683,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	89		2,828,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		89			3,111,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A01152	Personal pay			214,000	461,000	214,000
A012	**TOTAL ALLOWANCES**			**102,350,000**	**104,794,000**	**124,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**101,946,000**	**103,738,000**	**124,184,000**
A01202	House Rent Allowance			12,047,000	10,793,000	12,047,000
A01203	Conveyance Allowance			11,044,000	11,641,000	11,044,000
A01207	Washing Allowance			29,000	28,000	29,000
A0120D	Integrated Allowance			157,000	352,000	157,000
A01217	Medical Allowance			5,641,000	4,532,000	5,641,000
A0121M	Adhoc Relief Allowance - 2012				17,000	
A0121T	Adhoc Relief Allowance 2013			2,568,000	1,818,000	2,568,000
A0121Z	Adhoc Relief Allowance - 2014				28,000	
A0122C	Adhoc Relief Allowance - 2015			1,867,000	1,419,000	1,867,000
A0122M	Adhoc Relief Allowance 2016			9,330,000	6,763,000	9,330,000
A0122Y	Ad-hoc Relief Allowance 2017			17,444,000	14,314,000	18,316,000
A01238	Charge Allowance			22,000	15,000	22,000
A0123G	Ad-hoc Relief Allowance-2018			11,635,000	9,503,000	12,217,000
A0123P	Ad-hoc Relief A 2019			18,972,000	14,225,000	19,921,000
A0123X	Adhoc Relief Allowance-2020			11,190,000	9,365,000	11,190,000
A01244	Adhoc Relief				34,000	
A0124F	Adhoc Relief Allowance-2021				18,890,000	19,835,000
A01253	Science Teaching Allowance				1,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**1,056,000**	**404,000**
A01289	Teaching Allowance			404,000	1,056,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**2,180,000**	**423,000**	**2,402,000**
A033	**TOTAL UTILITIES**			**1,757,000**		**1,933,000**
A03303	Electricity			1,757,000		1,933,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO NEW KARACHI (F) PRIMARY				**224,974,000**	**197,479,000**	**259,455,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**470,013,000**	**354,902,000**	**538,896,000**
A011	**TOTAL PAY**		**655**	**655**	**280,208,000**	**166,138,000**	**308,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**6,600,000**	**1,107,000**	**7,259,000**
A01101	Total Basic Pay Of Officer		15	15	6,588,000	955,000	7,247,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	784,000		862,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,647,000		1,812,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	698,000	955,000	768,000
S246	SUPERVISOR	(BPS-16)	9	9	2,069,000		2,276,000
A01102	Personal pay				12,000	152,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**640**	**640**	**273,608,000**	**165,031,000**	**300,956,000**
A01151	Total Basic Pay Other Staff		640	640	273,478,000	164,695,000	300,826,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,323,000		1,455,000
S053	SENIOR CLERK	(BPS-14)	1	1	610,000	164,695,000	671,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		701,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	500	500	250,092,000		275,101,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	28	28	13,089,000		14,398,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	101		7,001,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		101			7,701,000
A01152	Personal pay				130,000	186,000	130,000
A01156	Total Pay of contract staff					150,000	

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				150,000	
A012	**TOTAL ALLOWANCES**			**189,805,000**	**188,764,000**	**230,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**189,460,000**	**187,931,000**	**230,336,000**
A01202	House Rent Allowance			22,260,000	19,228,000	22,260,000
A01203	Conveyance Allowance			21,497,000	20,798,000	21,497,000
A01207	Washing Allowance			17,000	13,000	17,000
A0120D	Integrated Allowance			205,000	381,000	205,000
A01216	Qualification Allowance			2,000	1,000	2,000
A01217	Medical Allowance			10,037,000	7,565,000	10,037,000
A0121T	Adhoc Relief Allowance 2013			4,958,000	3,518,000	4,958,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			3,375,000	2,391,000	3,375,000
A0122M	Adhoc Relief Allowance 2016			17,341,000	12,279,000	17,341,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			32,540,000	26,171,000	34,167,000
A01238	Charge Allowance			25,000	18,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			21,695,000	17,432,000	22,780,000
A0123P	Ad-hoc Relief A 2019			34,841,000	26,102,000	36,583,000
A0123X	Adhoc Relief Allowance-2020			20,667,000	17,327,000	20,667,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				34,688,000	36,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**833,000**	**345,000**
A01289	Teaching Allowance			281,000	832,000	281,000
A01299	Others			64,000	1,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	193,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO GULBERGTOWN (M) PRIMARY				**470,528,000**	**360,267,000**	**539,464,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,022,000**	**34,602,000**	**62,182,000**
A011	**TOTAL PAY**		**72**	**72**	**33,626,000**	**17,235,000**	**36,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,865,000**	**1,216,000**	**5,351,000**
A01101	Total Basic Pay Of Officer		8	8	4,865,000	1,216,000	5,351,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	697,000		767,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	791,000	1,216,000	870,000
S246	SUPERVISOR	(BPS-16)	3	3	1,003,000		1,103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**28,761,000**	**16,019,000**	**31,629,000**
A01151	Total Basic Pay Other Staff		64	64	28,688,000	15,920,000	31,556,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	756,000		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	385,000	15,920,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		608,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	21,233,000		23,356,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	1,842,000		2,026,000
D161	DRIVER	(BPS-05)	1		482,000		
D161	DRIVER	(BPS-04)		1			530,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	17		3,314,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		17			3,645,000
A01152	Personal pay				73,000	99,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**21,396,000**	**17,367,000**	**25,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,279,000**	**17,109,000**	**25,085,000**
A01202	House Rent Allowance			2,945,000	1,743,000	2,945,000
A01203	Conveyance Allowance			2,301,000	1,903,000	2,301,000
A01207	Washing Allowance			7,000	4,000	7,000
A0120D	Integrated Allowance			30,000	44,000	30,000
A01217	Medical Allowance			1,180,000	688,000	1,180,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121M	Adhoc Relief Allowance - 2012				4,000	
A0121T	Adhoc Relief Allowance 2013			514,000	319,000	514,000
A0122C	Adhoc Relief Allowance - 2015			393,000	216,000	393,000
A0122M	Adhoc Relief Allowance 2016			2,011,000	1,123,000	2,011,000
A0122Y	Ad-hoc Relief Allowance 2017			3,759,000	2,382,000	3,947,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,464,000	1,582,000	2,587,000
A0123P	Ad-hoc Relief A 2019			3,665,000	2,365,000	3,848,000
A0123X	Adhoc Relief Allowance-2020			2,007,000	1,577,000	2,007,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				3,154,000	3,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**258,000**	**117,000**
A01274	Medical Charges			76,000	76,000	76,000
A01289	Teaching Allowance			41,000	182,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**599,000**	**423,000**	**663,000**
A033	**TOTAL UTILITIES**			**176,000**		**194,000**
A03303	Electricity			176,000		194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO GULBERG TOWN (F) PRIMARY				**55,663,000**	**35,667,000**	**62,889,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**613,224,000**	**492,732,019**	**625,095,000**
A011	**TOTAL PAY**	**738**	**738**	**361,644,000**	**229,213,000**	**317,784,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**5,296,000**	**540,000**	**5,820,000**
A01101	Total Basic Pay Of Officer	19	19	5,243,000	527,000	5,767,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	697,000		767,000
S236	SUPERINTENDENT (BPS-17)	1	1	684,000		752,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT (BPS-16)	1	1	784,000	527,000	862,000
S246	SUPERVISOR (BPS-16)	14	14	1,688,000		1,857,000
A01102	Personal pay			53,000	13,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**719**	**719**	**356,348,000**	**228,673,000**	**311,964,000**
A01151	Total Basic Pay Other Staff	719	719	356,160,000	228,450,000	311,776,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	8	8	1,512,000		1,663,000
S053	SENIOR CLERK (BPS-14)	1	1	696,000	228,450,000	766,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK (BPS-11)	1	1	414,000		455,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	570	570	328,255,000		281,081,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	40	40	17,394,000		19,133,000
D161	DRIVER (BPS-05)	1		512,000		
D161	DRIVER (BPS-04)		1			563,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	97		7,200,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		97			7,920,000
A01152	Personal pay			188,000	223,000	188,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**251,580,000**	**263,519,019**	**307,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**251,154,000**	**261,305,000**	**306,885,000**
A01202	House Rent Allowance			28,953,000	27,053,000	28,953,000
A01203	Conveyance Allowance			26,864,000	30,665,000	26,864,000
A01207	Washing Allowance			41,000	39,000	41,000
A0120D	Integrated Allowance			45,000	278,000	45,000
A01217	Medical Allowance			13,186,000	10,443,000	13,186,000
A0121M	Adhoc Relief Allowance - 2012				3,000	
A0121T	Adhoc Relief Allowance 2013			6,721,000	4,790,000	6,721,000
A0122C	Adhoc Relief Allowance - 2015			4,554,000	3,272,000	4,554,000
A0122M	Adhoc Relief Allowance 2016			23,333,000	16,756,000	23,333,000
A0122N	Special Conveyance Allowance to Disbaled Employees				103,000	
A0122Y	Ad-hoc Relief Allowance 2017			43,777,000	36,048,000	45,966,000
A01238	Charge Allowance			57,000	38,000	57,000
A0123G	Ad-hoc Relief Allowance-2018			29,133,000	24,030,000	30,590,000
A0123P	Ad-hoc Relief A 2019			46,008,000	35,822,000	48,308,000
A0123X	Adhoc Relief Allowance-2020			27,575,000	23,841,000	27,575,000
A01244	Adhoc Relief				40,000	
A0124F	Adhoc Relief Allowance-2021				47,414,000	49,785,000
A01250	Incentive Allowance			907,000	670,000	907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**426,000**	**2,214,019**	**426,000**
A01274	Medical Charges				342,019	
A01289	Teaching Allowance			426,000	1,872,000	426,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LIAQUATABAD TOWN (M) PRIMARY				**613,792,000**	**493,497,019**	**625,721,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**228,793,000**	**163,451,000**	**261,493,000**
A011	**TOTAL PAY**	**308**	**308**	**137,873,000**	**76,157,000**	**151,631,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**4,799,000**	**1,072,000**	**5,279,000**
A01101	Total Basic Pay Of Officer	10	10	4,799,000	955,000	5,279,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	4	4	880,000		968,000
S236	SUPERINTENDENT (BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT (BPS-16)	1	1	729,000	955,000	802,000
S246	SUPERVISOR (BPS-16)	3	3	816,000		898,000
A01102	Personal pay				117,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**298**	**298**	**133,074,000**	**75,085,000**	**146,352,000**
A01151	Total Basic Pay Other Staff	298	298	132,783,000	74,779,000	146,061,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)	1	1	634,000	74,779,000	697,000
J053	JUNIOR CLERK (BPS-11)	1	1	504,000		554,000
C029	CASHIER (BPS-09)	1	1	442,000		486,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	187	187	105,310,000		115,841,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	26	26	7,858,000		8,644,000
D161	DRIVER (BPS-05)	4		1,171,000		
D161	DRIVER (BPS-04)		4			1,288,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	76		16,486,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		76			18,135,000
A01152	Personal pay			291,000	306,000	291,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**90,920,000**	**87,294,000**	**109,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**90,879,000**	**86,517,000**	**109,821,000**
A01202	House Rent Allowance			10,726,000	8,835,000	10,726,000
A01203	Conveyance Allowance			9,510,000	9,726,000	9,510,000
A01207	Washing Allowance			25,000	18,000	25,000
A0120D	Integrated Allowance			91,000	182,000	91,000
A01217	Medical Allowance			5,036,000	3,582,000	5,036,000
A0121T	Adhoc Relief Allowance 2013			2,434,000	1,583,000	2,434,000
A0122C	Adhoc Relief Allowance - 2015			1,648,000	1,083,000	1,648,000
A0122M	Adhoc Relief Allowance 2016			8,415,000	5,570,000	8,415,000
A0122Y	Ad-hoc Relief Allowance 2017			15,786,000	12,006,000	16,575,000
A01238	Charge Allowance			8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			10,499,000	8,001,000	11,024,000
A0123P	Ad-hoc Relief A 2019			16,815,000	11,997,000	17,656,000
A0123X	Adhoc Relief Allowance-2020			9,885,000	7,940,000	9,885,000
A0124F	Adhoc Relief Allowance-2021				15,988,000	16,787,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**777,000**	**41,000**
A01289	Teaching Allowance			41,000	777,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**599,000**	**423,000**	**663,000**
A033	**TOTAL UTILITIES**			**176,000**		**194,000**
A03303	Electricity			176,000		194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LIAQUATABAD TOWN (F) PRIMARY				**229,434,000**	**164,516,000**	**262,200,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**308,751,000**	**253,235,000**	**355,770,000**
A011	**TOTAL PAY**		**448**	**448**	**184,807,000**	**118,442,000**	**203,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,408,000**	**3,107,000**	**3,749,000**
A01101	Total Basic Pay Of Officer		5	5	3,408,000	2,974,000	3,749,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	697,000		767,000
S236	SUPERINTENDENT	(BPS-17)	1	1	659,000		725,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	662,000	2,974,000	728,000
A01102	Personal pay					133,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**443**	**443**	**181,399,000**	**115,335,000**	**199,531,000**
A01151	Total Basic Pay Other Staff		443	443	181,318,000	114,809,000	199,450,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	114,809,000	592,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		611,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	332	332	152,735,000		168,009,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	11,849,000		13,034,000
D161	DRIVER	(BPS-05)	1		464,000		
D161	DRIVER	(BPS-04)		1			510,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	75		13,743,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		75			15,117,000
A01152	Personal pay				81,000	76,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A01156	Total Pay of contract staff				450,000	
S053	SENIOR CLERK (BPS-14)				450,000	
A012	**TOTAL ALLOWANCES**			**123,944,000**	**134,793,000**	**152,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**122,832,000**	**133,489,000**	**151,378,000**
A01202	House Rent Allowance			14,114,000	13,614,000	14,114,000
A01203	Conveyance Allowance			13,340,000	15,988,000	13,340,000
A01207	Washing Allowance			17,000	13,000	17,000
A0120D	Integrated Allowance			95,000	164,000	95,000
A01217	Medical Allowance			6,544,000	5,201,000	6,544,000
A0121T	Adhoc Relief Allowance 2013			3,174,000	2,397,000	3,174,000
A0122C	Adhoc Relief Allowance - 2015			2,172,000	1,661,000	2,172,000
A0122M	Adhoc Relief Allowance 2016			11,248,000	8,604,000	11,248,000
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0122Y	Ad-hoc Relief Allowance 2017			21,049,000	18,511,000	22,101,000
A01238	Charge Allowance			16,000	15,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			14,005,000	12,367,000	14,705,000
A0123P	Ad-hoc Relief A 2019			23,325,000	18,433,000	24,491,000
A0123X	Adhoc Relief Allowance-2020			13,733,000	12,095,000	13,733,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				24,408,000	25,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,112,000**	**1,304,000**	**1,112,000**
A01274	Medical Charges			154,000	154,000	154,000
A01289	Teaching Allowance			887,000	1,149,000	887,000
A01299	Others			71,000	1,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO N.NAZIMABAD TOWN (M) PRIMARY				**309,266,000**	**255,600,000**	**356,338,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,376,000**	**48,087,000**	**87,652,000**
A011	**TOTAL PAY**		**129**	**129**	**47,668,000**	**22,808,000**	**52,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,649,000**	**1,137,000**	**4,014,000**
A01101	Total Basic Pay Of Officer		6	6	3,649,000	955,000	4,014,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	617,000		679,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	791,000	955,000	870,000
S246	SUPERVISOR	(BPS-16)	3	3	851,000		936,000
A01102	Personal pay					182,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**44,019,000**	**21,671,000**	**48,409,000**
A01151	Total Basic Pay Other Staff		123	123	43,896,000	21,553,000	48,286,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	945,000		1,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	385,000	21,553,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	585,000		644,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	76	76	32,943,000		36,237,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	6	6	2,202,000		2,422,000
D161	DRIVER	(BPS-05)	1		521,000		
D161	DRIVER	(BPS-04)		1			573,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	32		6,192,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		32			6,811,000
A01152	Personal pay				123,000	118,000	123,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**29,708,000**	**25,279,000**	**35,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,537,000**	**24,942,000**	**35,058,000**
A01202	House Rent Allowance			3,592,000	2,594,000	3,592,000
A01203	Conveyance Allowance			3,347,000	2,708,000	3,347,000
A01207	Washing Allowance			13,000	11,000	13,000
A0120D	Integrated Allowance			23,000	47,000	23,000
A01217	Medical Allowance			1,734,000	1,178,000	1,734,000
A0121T	Adhoc Relief Allowance 2013			816,000	441,000	816,000
A0122C	Adhoc Relief Allowance - 2015			539,000	316,000	539,000
A0122M	Adhoc Relief Allowance 2016			2,785,000	1,645,000	2,785,000
A0122Y	Ad-hoc Relief Allowance 2017			5,179,000	3,442,000	5,438,000
A01238	Charge Allowance			7,000	2,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,450,000	2,295,000	3,623,000
A0123P	Ad-hoc Relief A 2019			5,374,000	3,442,000	5,643,000
A0123X	Adhoc Relief Allowance-2020			2,678,000	2,231,000	2,678,000
A0124F	Adhoc Relief Allowance-2021				4,590,000	4,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**337,000**	**171,000**
A01274	Medical Charges			76,000	76,000	76,000
A01289	Teaching Allowance			95,000	261,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO N.NAZIMABAD TOWN(F) PRIMARY				**77,841,000**	**48,552,000**	**88,165,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**232,723,000**	**261,435,000**	**272,041,000**
A011	**TOTAL PAY**	**344**	**344**	**101,230,000**	**122,069,000**	**111,338,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**4,120,000**	**905,000**	**4,533,000**
A01101	Total Basic Pay Of Officer	13	13	4,120,000	905,000	4,533,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	10	10	1,338,000		1,472,000
S236	SUPERINTENDENT (BPS-17)	1	1	635,000		699,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT (BPS-16)	1	1	757,000	905,000	833,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**331**	**331**	**97,110,000**	**121,164,000**	**106,805,000**
A01151	Total Basic Pay Other Staff	331	331	96,945,000	120,046,000	106,640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)	1	1	651,000	120,046,000	716,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK (BPS-11)	1	1	494,000		543,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	228	228	68,549,000		75,404,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	15	15	5,259,000		5,785,000
D161	DRIVER (BPS-05)	1		549,000		
D161	DRIVER (BPS-04)		1			604,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	82		20,888,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		82			22,977,000
A01152	Personal pay			165,000	368,000	165,000
A01156	Total Pay of contract staff				750,000	
S053	SENIOR CLERK (BPS-14)				750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**131,493,000**	**139,366,000**	**160,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**131,342,000**	**138,118,000**	**160,552,000**
A01202	House Rent Allowance			16,606,000	14,836,000	16,606,000
A01203	Conveyance Allowance			15,704,000	15,137,000	15,704,000
A01207	Washing Allowance			19,000	13,000	19,000
A0120D	Integrated Allowance			195,000	443,000	195,000
A01217	Medical Allowance			7,770,000	6,495,000	7,770,000
A0121T	Adhoc Relief Allowance 2013			3,369,000	2,511,000	3,369,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			2,377,000	1,725,000	2,377,000
A0122M	Adhoc Relief Allowance 2016			11,680,000	8,768,000	11,680,000
A0122N	Special Conveyance Allowance to Disbaled Employees				182,000	
A0122Y	Ad-hoc Relief Allowance 2017			21,936,000	18,919,000	23,033,000
A01238	Charge Allowance			25,000	14,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			14,583,000	12,637,000	15,312,000
A0123P	Ad-hoc Relief A 2019			23,121,000	18,918,000	24,277,000
A0123X	Adhoc Relief Allowance-2020			13,957,000	12,527,000	13,957,000
A01244	Adhoc Relief				12,000	
A0124F	Adhoc Relief Allowance-2021				24,979,000	26,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**1,248,000**	**151,000**
A01289	Teaching Allowance			142,000	1,246,000	142,000
A01299	Others			9,000	2,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO KORANGI TOWN (M) PRIMARY				**233,238,000**	**264,000,000**	**272,609,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,368,000**	**105,532,000**	**144,737,000**
A011	**TOTAL PAY**		**192**	**192**	**80,354,000**	**54,037,000**	**88,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,708,000**	**354,000**	**4,518,000**
A01101	Total Basic Pay Of Officer		8	9	3,708,000	354,000	4,518,000
H099	HEAD MISTRESS	(BPS-17)	2	2	723,000		795,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	2	2	717,000	354,000	789,000
S246	SUPERVISOR	(BPS-16)	3	3	878,000		966,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			439,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**183**	**76,646,000**	**53,683,000**	**83,856,000**
A01151	Total Basic Pay Other Staff		184	183	76,501,000	53,602,000	83,711,000
S053	SENIOR CLERK	(BPS-14)	1	1	404,000	53,602,000	444,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-12)	1		399,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		971,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	112	112	59,093,000		65,002,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	14	14	3,305,000		3,636,000
D161	DRIVER	(BPS-05)	1		377,000		
D161	DRIVER	(BPS-04)		1			415,000
C089	CHOWKIDAR	(BPS-02)	1		343,000		
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	50		11,231,000		
S008	SANITARY WORKER	(BPS-02)	1		343,000		
C089	CHOWKIDAR	(BPS-01)		1			377,000
N003	NAIB QASID	(BPS-01)		1			135,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)	50				12,354,000
S008	SANITARY WORKER	(BPS-01)	1				377,000
A01152	Personal pay				145,000	81,000	145,000
A012	**TOTAL ALLOWANCES**				**46,014,000**	**51,495,000**	**56,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,932,000**	**51,010,000**	**56,281,000**
A01202	House Rent Allowance				5,343,000	5,720,000	5,343,000
A01203	Conveyance Allowance				4,944,000	6,412,000	4,944,000
A01207	Washing Allowance				42,000	20,000	42,000
A0120D	Integrated Allowance				56,000	114,000	56,000
A01217	Medical Allowance				2,719,000	2,301,000	2,719,000
A0121T	Adhoc Relief Allowance 2013				1,180,000	897,000	1,180,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				812,000	637,000	812,000
A0122M	Adhoc Relief Allowance 2016				4,156,000	3,175,000	4,156,000
A0122N	Special Conveyance Allowance to Disbaled Employees					52,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,724,000	6,808,000	8,110,000
A01238	Charge Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				5,140,000	4,555,000	5,397,000
A0123P	Ad-hoc Relief A 2019				8,629,000	6,682,000	9,060,000
A0123X	Adhoc Relief Allowance-2020				5,181,000	4,412,000	5,181,000
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021					8,833,000	9,275,000
A01250	Incentive Allowance					375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**82,000**	**485,000**	**82,000**
A01274	Medical Charges				76,000	76,000	76,000
A01289	Teaching Allowance				6,000	409,000	6,000
A03	**TOTAL OPERATING EXPENSES**				**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**160,000**	**160,000**	**193,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KORANGI TOWN(F) PRIMARY				**126,833,000**	**106,197,000**	**145,250,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**268,817,000**	**202,345,000**	**307,561,000**
A011	**TOTAL PAY**		**339**	**339**	**163,466,000**	**95,921,000**	**179,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,713,000**	**1,353,000**	**4,072,000**
A01101	Total Basic Pay Of Officer		7	7	3,589,000	1,322,000	3,948,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	861,000		947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	676,000		744,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	662,000	1,322,000	728,000
A01102	Personal pay				124,000	31,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**332**	**332**	**159,753,000**	**94,568,000**	**175,719,000**
A01151	Total Basic Pay Other Staff		332	332	159,655,000	90,301,000	175,621,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	90,301,000	592,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		611,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	242	242	132,417,000		145,659,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	13	13	6,271,000		6,898,000
D161	DRIVER	(BPS-05)	1		464,000		
D161	DRIVER	(BPS-04)		1			510,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	66		17,976,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		66			19,774,000
A01152	Personal pay				98,000	217,000	98,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A01156	Total Pay of contract staff				4,050,000	
S053	SENIOR CLERK (BPS-14)				4,050,000	
A012	**TOTAL ALLOWANCES**			**105,351,000**	**106,424,000**	**127,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**104,742,000**	**105,323,000**	**127,161,000**
A01202	House Rent Allowance			12,772,000	11,007,000	12,772,000
A01203	Conveyance Allowance			11,856,000	11,996,000	11,856,000
A01207	Washing Allowance			19,000	13,000	19,000
A0120D	Integrated Allowance			51,000	180,000	51,000
A01217	Medical Allowance			5,700,000	4,437,000	5,700,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121M	Adhoc Relief Allowance - 2012				13,000	
A0121T	Adhoc Relief Allowance 2013			2,667,000	1,921,000	2,667,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	
A01224	Entertainment Allowance				4,000	
A0122C	Adhoc Relief Allowance - 2015			1,939,000	1,361,000	1,939,000
A0122M	Adhoc Relief Allowance 2016			9,709,000	6,793,000	9,709,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,130,000	14,475,000	19,037,000
A01238	Charge Allowance			32,000	20,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			12,001,000	9,656,000	12,601,000
A0123P	Ad-hoc Relief A 2019			18,661,000	14,429,000	19,594,000
A0123X	Adhoc Relief Allowance-2020			11,205,000	9,527,000	11,205,000
A01244	Adhoc Relief				38,000	
A0124F	Adhoc Relief Allowance-2021				19,028,000	19,979,000
A01250	Incentive Allowance				375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**609,000**	**1,101,000**	**609,000**
A01289	Teaching Allowance			609,000	1,101,000	609,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LANDHI TOWN (M) PRIMARY				**269,332,000**	**205,110,000**	**308,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**210,968,000**	**140,267,000**	**240,541,000**
A011	**TOTAL PAY**		**343**	**343**	**136,925,000**	**65,714,000**	**150,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,201,000**	**810,000**	**5,721,000**
A01101	Total Basic Pay Of Officer		9	9	5,201,000	810,000	5,721,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	1,131,000		1,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	845,000	810,000	930,000
S246	SUPERVISOR	(BPS-16)	3	3	851,000		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**334**	**334**	**131,724,000**	**64,904,000**	**144,879,000**
A01151	Total Basic Pay Other Staff		334	334	131,548,000	63,924,000	144,703,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	717,000	63,924,000	789,000
J053	JUNIOR CLERK	(BPS-11)	1	1	642,000		706,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	220	220	100,091,000		110,100,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	19	19	7,214,000		7,935,000
D161	DRIVER	(BPS-05)	1		589,000		
D161	DRIVER	(BPS-04)		1			648,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	91		22,106,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		91			24,317,000
A01152	Personal pay				176,000	230,000	176,000
A01156	Total Pay of contract staff					750,000	
S053	SENIOR CLERK	(BPS-14)				750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**74,043,000**	**74,553,000**	**89,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**74,017,000**	**73,992,000**	**89,915,000**
A01202	House Rent Allowance			8,917,000	7,710,000	8,917,000
A01203	Conveyance Allowance			8,120,000	8,400,000	8,120,000
A01207	Washing Allowance			20,000	14,000	20,000
A0120D	Integrated Allowance			203,000	185,000	203,000
A01217	Medical Allowance			4,372,000	3,219,000	4,372,000
A0121T	Adhoc Relief Allowance 2013			1,986,000	1,354,000	1,986,000
A0122C	Adhoc Relief Allowance - 2015			1,353,000	937,000	1,353,000
A0122M	Adhoc Relief Allowance 2016			6,905,000	4,757,000	6,905,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,869,000	10,174,000	13,512,000
A01238	Charge Allowance			11,000	7,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			8,574,000	6,780,000	9,003,000
A0123P	Ad-hoc Relief A 2019			12,837,000	10,177,000	13,479,000
A0123X	Adhoc Relief Allowance-2020			7,850,000	6,736,000	7,850,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				13,509,000	14,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**561,000**	**26,000**
A01289	Teaching Allowance			25,000	560,000	25,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO LANDHI TOWN(F) PRIMARY				**211,536,000**	**141,332,000**	**241,167,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**290,517,000**	**221,471,000**	**333,490,000**
A011	**TOTAL PAY**		**445**	**445**	**180,734,000**	**104,681,000**	**198,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,339,000**	**1,335,000**	**5,873,000**
A01101	Total Basic Pay Of Officer		16	16	5,339,000	1,335,000	5,873,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	678,000		746,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	761,000	1,335,000	837,000
S246	SUPERVISOR	(BPS-16)	8	8	1,569,000		1,726,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**429**	**429**	**175,395,000**	**103,346,000**	**192,921,000**
A01151	Total Basic Pay Other Staff		429	429	175,256,000	102,234,000	192,782,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	557,000	102,234,000	613,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	557,000		613,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	319	319	147,628,000		162,391,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	15	15	7,200,000		7,920,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	84		17,331,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		84			19,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A01152	Personal pay			139,000	212,000	139,000
A01156	Total Pay of contract staff				900,000	
S053	SENIOR CLERK (BPS-14)				900,000	
A012	**TOTAL ALLOWANCES**			**109,783,000**	**116,790,000**	**134,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**109,382,000**	**115,774,000**	**134,295,000**
A01202	House Rent Allowance			12,427,000	11,693,000	12,427,000
A01203	Conveyance Allowance			11,532,000	12,941,000	11,532,000
A01207	Washing Allowance			21,000	16,000	21,000
A0120D	Integrated Allowance			122,000	228,000	122,000
A01217	Medical Allowance			5,841,000	4,695,000	5,841,000
A0121T	Adhoc Relief Allowance 2013			2,943,000	2,205,000	2,943,000
A0122C	Adhoc Relief Allowance - 2015			1,995,000	1,497,000	1,995,000
A0122M	Adhoc Relief Allowance 2016			10,211,000	7,587,000	10,211,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	
A0122Y	Ad-hoc Relief Allowance 2017			19,036,000	16,113,000	19,988,000
A01238	Charge Allowance			36,000	24,000	36,000
A0123G	Ad-hoc Relief Allowance-2018			12,689,000	10,728,000	13,323,000
A0123P	Ad-hoc Relief A 2019			20,470,000	16,086,000	21,494,000
A0123X	Adhoc Relief Allowance-2020			12,059,000	10,694,000	12,059,000
A01244	Adhoc Relief				18,000	
A0124F	Adhoc Relief Allowance-2021				21,241,000	22,303,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**401,000**	**1,016,000**	**401,000**
A01289	Teaching Allowance			401,000	1,016,000	401,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHAH FAISAL TOWN (M) PRIMARY				**291,032,000**	**221,936,000**	**334,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,608,000**	**115,714,000**	**204,047,000**
A011	**TOTAL PAY**		**269**	**269**	**113,332,000**	**54,856,000**	**124,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,606,000**	**1,152,000**	**5,066,000**
A01101	Total Basic Pay Of Officer		8	8	4,606,000	1,152,000	5,066,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	713,000		784,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	698,000	1,152,000	768,000
S246	SUPERVISOR	(BPS-16)	3	3	821,000		903,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**261**	**261**	**108,726,000**	**53,704,000**	**119,587,000**
A01151	Total Basic Pay Other Staff		261	261	108,600,000	53,518,000	119,461,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	945,000		1,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	666,000	53,518,000	733,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	392,000		431,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	166	166	84,415,000		92,857,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	22	22	7,772,000		8,549,000
D161	DRIVER	(BPS-05)	1		482,000		
D161	DRIVER	(BPS-04)		1			530,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	64		13,751,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		64			15,126,000
A01152	Personal pay				126,000	186,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**66,276,000**	**60,858,000**	**79,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**65,948,000**	**60,389,000**	**79,066,000**
A01202	House Rent Allowance			7,881,000	6,139,000	7,881,000
A01203	Conveyance Allowance			7,716,000	6,518,000	7,716,000
A01207	Washing Allowance			12,000	9,000	12,000
A0120D	Integrated Allowance			86,000	220,000	86,000
A01217	Medical Allowance			3,466,000	2,564,000	3,466,000
A0121T	Adhoc Relief Allowance 2013			1,733,000	1,155,000	1,733,000
A0122C	Adhoc Relief Allowance - 2015			1,205,000	777,000	1,205,000
A0122M	Adhoc Relief Allowance 2016			5,983,000	3,949,000	5,983,000
A0122Y	Ad-hoc Relief Allowance 2017			11,183,000	8,399,000	11,742,000
A01238	Charge Allowance			11,000	2,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			7,425,000	5,620,000	7,796,000
A0123P	Ad-hoc Relief A 2019			12,168,000	8,396,000	12,776,000
A0123X	Adhoc Relief Allowance-2020			7,079,000	5,603,000	7,079,000
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021				11,029,000	11,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**328,000**	**469,000**	**328,000**
A01289	Teaching Allowance			328,000	469,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**423,000**	**495,000**
A033	**TOTAL UTILITIES**			**24,000**		**26,000**
A03303	Electricity			24,000		26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SHAH FAISAL TOWN(F) PRIMARY				**180,097,000**	**116,179,000**	**204,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**287,929,000**	**268,592,000**	**333,122,000**
A011	**TOTAL PAY**		**447**	**447**	**158,819,000**	**131,725,000**	**174,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,416,000**	**277,000**	**3,755,000**
A01101	Total Basic Pay Of Officer		8	8	3,391,000	273,000	3,730,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	599,000		659,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	461,000	273,000	507,000
A01102	Personal pay				25,000	4,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**439**	**439**	**155,403,000**	**131,448,000**	**170,936,000**
A01151	Total Basic Pay Other Staff		439	439	155,332,000	131,188,000	170,865,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	2,079,000		2,287,000
S053	SENIOR CLERK	(BPS-14)	1	1	631,000	131,188,000	694,000
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		563,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	307	307	135,941,000		149,535,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	8,595,000		9,455,000
D161	DRIVER	(BPS-05)	1		542,000		
D161	DRIVER	(BPS-04)		1			596,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	99		6,909,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		99			7,600,000
A01152	Personal pay				71,000	260,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**129,110,000**	**136,867,000**	**158,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**128,466,000**	**135,889,000**	**157,787,000**
A01202	House Rent Allowance			15,991,000	13,736,000	15,991,000
A01203	Conveyance Allowance			15,463,000	15,159,000	15,463,000
A01207	Washing Allowance			28,000	30,000	28,000
A0120D	Integrated Allowance			162,000	360,000	162,000
A01216	Qualification Allowance			13,000	3,000	13,000
A01217	Medical Allowance			7,152,000	5,630,000	7,152,000
A0121T	Adhoc Relief Allowance 2013			3,244,000	2,519,000	3,244,000
A0122C	Adhoc Relief Allowance - 2015			2,282,000	1,701,000	2,282,000
A0122M	Adhoc Relief Allowance 2016			11,516,000	8,726,000	11,516,000
A0122Y	Ad-hoc Relief Allowance 2017			21,752,000	18,882,000	22,840,000
A01238	Charge Allowance			57,000	45,000	57,000
A0123G	Ad-hoc Relief Allowance-2018			14,500,000	12,594,000	15,225,000
A0123P	Ad-hoc Relief A 2019			22,691,000	18,854,000	23,826,000
A0123X	Adhoc Relief Allowance-2020			13,615,000	12,516,000	13,615,000
A01244	Adhoc Relief				17,000	
A0124F	Adhoc Relief Allowance-2021				25,117,000	26,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**644,000**	**978,000**	**644,000**
A01289	Teaching Allowance			644,000	978,000	644,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KEMARI TOWN (M) PRIMARY				**288,444,000**	**270,857,000**	**333,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**112,877,000**	**83,383,000**	**128,410,000**
A011	**TOTAL PAY**	**204**	**204**	**75,048,000**	**45,702,000**	**82,551,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**3,609,000**	**503,000**	**3,971,000**
A01101	Total Basic Pay Of Officer	7	7	3,609,000	503,000	3,971,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	665,000		732,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT (BPS-16)	1	1	676,000	503,000	744,000
S246	SUPERVISOR (BPS-16)	3	3	878,000		966,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**197**	**197**	**71,439,000**	**45,199,000**	**78,580,000**
A01151	Total Basic Pay Other Staff	197	197	71,416,000	44,809,000	78,557,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)	1	1	631,000	44,809,000	694,000
J053	JUNIOR CLERK (BPS-11)	1	1	394,000		433,000
C029	CASHIER (BPS-09)	1	1	394,000		433,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	137	137	52,435,000		57,679,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	8	8	4,770,000		5,247,000
D161	DRIVER (BPS-05)	1		494,000		
D161	DRIVER (BPS-04)		1			543,000
N003	NAIB QASID (BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	45		11,797,000		
N003	NAIB QASID (BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		45			12,977,000
A01152	Personal pay			23,000	90,000	23,000
A01156	Total Pay of contract staff				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
S053	SENIOR CLERK (BPS-14)				300,000	
A012	**TOTAL ALLOWANCES**			**37,829,000**	**37,681,000**	**45,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,829,000**	**37,639,000**	**45,859,000**
A01202	House Rent Allowance			4,606,000	3,856,000	4,606,000
A01203	Conveyance Allowance			4,768,000	4,249,000	4,768,000
A01207	Washing Allowance			8,000	6,000	8,000
A0120D	Integrated Allowance			102,000	146,000	102,000
A01217	Medical Allowance			2,080,000	1,500,000	2,080,000
A0121T	Adhoc Relief Allowance 2013			1,005,000	699,000	1,005,000
A0122C	Adhoc Relief Allowance - 2015			678,000	494,000	678,000
A0122M	Adhoc Relief Allowance 2016			3,420,000	2,425,000	3,420,000
A0122Y	Ad-hoc Relief Allowance 2017			6,433,000	5,133,000	6,755,000
A01238	Charge Allowance			14,000	10,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			4,283,000	3,416,000	4,497,000
A0123P	Ad-hoc Relief A 2019			6,586,000	5,118,000	6,915,000
A0123X	Adhoc Relief Allowance-2020			3,846,000	3,387,000	3,846,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				6,824,000	7,165,000
A01250	Incentive Allowance				375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**42,000**	
A01289	Teaching Allowance				42,000	
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO KEMARI TOWN (F) PRIMARY				**113,342,000**	**84,048,000**	**128,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0994	**TEO SITE TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**279,704,000**	**220,397,000**	**321,285,000**
A011	**TOTAL PAY**		**448**	**448**	**169,205,000**	**101,926,000**	**186,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**14,200,000**	**670,000**	**15,621,000**
A01101	Total Basic Pay Of Officer		42	42	14,200,000	629,000	15,621,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	648,000		713,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	35	35	11,835,000		13,019,000
A119	ASSISTANT	(BPS-16)	1	1	776,000	629,000	854,000
A01102	Personal pay					41,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**406**	**406**	**155,005,000**	**101,256,000**	**170,490,000**
A01151	Total Basic Pay Other Staff		406	406	154,852,000	100,324,000	170,337,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	1	1	618,000	100,324,000	680,000
J053	JUNIOR CLERK	(BPS-11)	1	1	521,000		573,000
L012	LADY CLERK	(BPS-11)		7			1,918,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	336	336	132,888,000		146,177,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	10,543,000		11,597,000
L012	LADY CLERK	(BPS-07)	7		1,744,000		
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
C089	CHOWKIDAR	(BPS-02)	24		5,418,000		
S008	SANITARY WORKER	(BPS-02)	8		2,004,000		
C089	CHOWKIDAR	(BPS-01)		24			5,960,000
S008	SANITARY WORKER	(BPS-01)		8			2,204,000
A01152	Personal pay				153,000	332,000	153,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A01156	Total Pay of contract staff				600,000	
S053	SENIOR CLERK (BPS-14)				600,000	
A012	**TOTAL ALLOWANCES**			**110,499,000**	**118,471,000**	**135,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**108,922,000**	**116,287,000**	**133,597,000**
A01202	House Rent Allowance			12,918,000	12,193,000	12,918,000
A01203	Conveyance Allowance			12,552,000	13,445,000	12,552,000
A01207	Washing Allowance			21,000	16,000	21,000
A0120D	Integrated Allowance			108,000	254,000	108,000
A01217	Medical Allowance			5,912,000	4,790,000	5,912,000
A0121T	Adhoc Relief Allowance 2013			2,741,000	2,106,000	2,741,000
A0121Z	Adhoc Relief Allowance - 2014				26,000	
A0122C	Adhoc Relief Allowance - 2015			1,917,000	1,480,000	1,917,000
A0122M	Adhoc Relief Allowance 2016			9,822,000	7,457,000	9,822,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,391,000	15,977,000	19,311,000
A01238	Charge Allowance			32,000	24,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			12,249,000	10,717,000	12,861,000
A0123P	Ad-hoc Relief A 2019			19,958,000	15,951,000	20,956,000
A0123X	Adhoc Relief Allowance-2020			12,301,000	10,574,000	12,301,000
A01244	Adhoc Relief				17,000	
A0124F	Adhoc Relief Allowance-2021				21,090,000	22,145,000
A01250	Incentive Allowance				150,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**2,184,000**	**1,577,000**
A01274	Medical Charges			1,323,000	1,323,000	1,323,000
A01289	Teaching Allowance			254,000	861,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**981,000**	**423,000**	**1,083,000**
A033	**TOTAL UTILITIES**			**558,000**		**614,000**
A03303	Electricity			558,000		614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SITE TOWN (M) PRIMARY				**280,727,000**	**220,862,000**	**322,412,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**97,696,000**	**63,011,000**	**110,884,000**
A011	**TOTAL PAY**	**160**	**160**	**60,758,000**	**29,418,000**	**66,823,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**2,946,000**	**737,000**	**3,241,000**
A01101	Total Basic Pay Of Officer	5	5	2,946,000	737,000	3,241,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	3	3	827,000		910,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT (BPS-16)	1	1	729,000	737,000	802,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**155**	**155**	**57,812,000**	**28,681,000**	**63,582,000**
A01151	Total Basic Pay Other Staff	155	155	57,704,000	28,508,000	63,474,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK (BPS-14)	1	1	666,000	28,508,000	733,000
J053	JUNIOR CLERK (BPS-11)	1	1	602,000		662,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	86	86	41,851,000		46,036,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	15	15	4,277,000		4,705,000
D161	DRIVER (BPS-05)	1		383,000		
D161	DRIVER (BPS-04)		1			421,000
N003	NAIB QASID (BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	48		9,424,000		
N003	NAIB QASID (BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01)		48			10,366,000
A01152	Personal pay			108,000	173,000	108,000
A012	**TOTAL ALLOWANCES**			**36,938,000**	**33,593,000**	**44,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,824,000**	**33,288,000**	**43,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A01202	House Rent Allowance			4,788,000	3,544,000	4,788,000
A01203	Conveyance Allowance			4,718,000	3,765,000	4,718,000
A01207	Washing Allowance			17,000	15,000	17,000
A0120D	Integrated Allowance			69,000	130,000	69,000
A01217	Medical Allowance			2,260,000	1,583,000	2,260,000
A0121T	Adhoc Relief Allowance 2013			947,000	613,000	947,000
A0122C	Adhoc Relief Allowance - 2015			643,000	415,000	643,000
A0122M	Adhoc Relief Allowance 2016			3,259,000	2,130,000	3,259,000
A0122Y	Ad-hoc Relief Allowance 2017			6,124,000	4,537,000	6,430,000
A01238	Charge Allowance			11,000	6,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			4,080,000	3,020,000	4,284,000
A0123P	Ad-hoc Relief A 2019			6,229,000	4,522,000	6,540,000
A0123X	Adhoc Relief Allowance-2020			3,679,000	3,006,000	3,679,000
A0124F	Adhoc Relief Allowance-2021				6,002,000	6,302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**305,000**	**114,000**
A01274	Medical Charges			76,000	76,000	76,000
A01289	Teaching Allowance			38,000	229,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**452,000**	**423,000**	**501,000**
A033	**TOTAL UTILITIES**			**29,000**		**32,000**
A03303	Electricity			29,000		32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO SITE TOWN (F) PRIMARY				**98,190,000**	**63,476,000**	**111,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**368,479,000**	**308,672,000**	**424,320,000**
A011	**TOTAL PAY**		**518**	**518**	**217,015,000**	**146,130,000**	**238,699,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,896,000**	**934,000**	**7,586,000**
A01101	Total Basic Pay Of Officer		7	7	6,896,000	934,000	7,586,000
S236	SUPERINTENDENT	(BPS-17)	1	1	659,000		725,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	930,000	934,000	1,023,000
S246	SUPERVISOR	(BPS-16)	4	4	3,917,000		4,309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**511**	**511**	**210,119,000**	**145,196,000**	**231,113,000**
A01151	Total Basic Pay Other Staff		511	511	209,941,000	139,578,000	230,935,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	590,000	139,578,000	649,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	377	377	178,293,000		196,122,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	8,676,000		9,544,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	99		19,912,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		99			21,903,000
A01152	Personal pay				178,000	368,000	178,000
A01156	Total Pay of contract staff					5,250,000	
S053	SENIOR CLERK	(BPS-14)				5,250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**151,464,000**	**162,542,000**	**185,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**151,215,000**	**160,753,000**	**185,372,000**
A01202	House Rent Allowance			18,726,000	16,523,000	18,726,000
A01203	Conveyance Allowance			18,912,000	17,939,000	18,912,000
A01207	Washing Allowance			43,000	38,000	43,000
A0120D	Integrated Allowance			138,000	235,000	138,000
A01217	Medical Allowance			8,093,000	6,730,000	8,093,000
A0121T	Adhoc Relief Allowance 2013			3,774,000	2,930,000	3,774,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			2,641,000	2,018,000	2,641,000
A0122M	Adhoc Relief Allowance 2016			13,498,000	10,407,000	13,498,000
A0122N	Special Conveyance Allowance to Disbaled Employees				51,000	
A0122Y	Ad-hoc Relief Allowance 2017			25,468,000	22,219,000	26,741,000
A01238	Charge Allowance			45,000	36,000	45,000
A0123G	Ad-hoc Relief Allowance-2018			16,954,000	14,815,000	17,802,000
A0123P	Ad-hoc Relief A 2019			26,033,000	22,206,000	27,335,000
A0123X	Adhoc Relief Allowance-2020			15,983,000	14,642,000	15,983,000
A01244	Adhoc Relief				21,000	
A0124F	Adhoc Relief Allowance-2021				29,270,000	30,734,000
A01250	Incentive Allowance			907,000	670,000	907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**1,789,000**	**249,000**
A01289	Teaching Allowance			249,000	1,789,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO ORANGI TOWN (M) PRIMARY				**368,994,000**	**311,137,000**	**424,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,251,000**	**54,041,000**	**91,056,000**
A011	**TOTAL PAY**		**118**	**118**	**48,658,000**	**26,088,000**	**53,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,783,000**	**946,000**	**4,161,000**
A01101	Total Basic Pay Of Officer		5	5	3,783,000	946,000	4,161,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	697,000		767,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	712,000	946,000	783,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**44,875,000**	**25,142,000**	**49,355,000**
A01151	Total Basic Pay Other Staff		113	113	44,805,000	25,012,000	49,285,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	626,000	25,012,000	689,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		543,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	72	72	34,031,000		37,434,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	3,456,000		3,802,000
D161	DRIVER	(BPS-05)	1		533,000		
D161	DRIVER	(BPS-04)		1			586,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	25		5,353,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		25			5,888,000
A01152	Personal pay				70,000	130,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**31,593,000**	**27,953,000**	**37,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,549,000**	**27,619,000**	**37,496,000**
A01202	House Rent Allowance			3,966,000	2,915,000	3,966,000
A01203	Conveyance Allowance			3,827,000	3,072,000	3,827,000
A01207	Washing Allowance			14,000	10,000	14,000
A0120D	Integrated Allowance			51,000	90,000	51,000
A01216	Qualification Allowance			13,000	3,000	13,000
A01217	Medical Allowance			1,869,000	1,291,000	1,869,000
A0121T	Adhoc Relief Allowance 2013			827,000	519,000	827,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			604,000	356,000	604,000
A0122M	Adhoc Relief Allowance 2016			2,923,000	1,788,000	2,923,000
A0122Y	Ad-hoc Relief Allowance 2017			5,484,000	3,780,000	5,758,000
A01238	Charge Allowance			8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,655,000	2,520,000	3,838,000
A0123P	Ad-hoc Relief A 2019			5,250,000	3,780,000	5,513,000
A0123X	Adhoc Relief Allowance-2020			3,058,000	2,505,000	3,058,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				4,978,000	5,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**334,000**	**44,000**
A01289	Teaching Allowance			44,000	334,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**423,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO ORANGI TOWN(F) PRIMARY				**80,716,000**	**54,506,000**	**91,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**244,688,000**	**204,546,000**	**281,085,000**
A011	**TOTAL PAY**		**409**	**409**	**141,899,000**	**98,485,000**	**156,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,877,000**	**848,000**	**4,265,000**
A01101	Total Basic Pay Of Officer		8	8	3,877,000	848,000	4,265,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	680,000		748,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	866,000	848,000	953,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**401**	**401**	**138,022,000**	**97,637,000**	**151,818,000**
A01151	Total Basic Pay Other Staff		401	401	137,945,000	90,003,000	151,741,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	945,000		1,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	696,000	90,003,000	766,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	546,000		601,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	283	283	120,581,000		132,639,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	7,819,000		8,601,000
D161	DRIVER	(BPS-05)	1		499,000		
D161	DRIVER	(BPS-04)		1			549,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	91		6,682,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		91			7,350,000
A01152	Personal pay				77,000	134,000	77,000
A01156	Total Pay of contract staff					7,500,000	
S053	SENIOR CLERK	(BPS-14)				7,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**102,789,000**	**106,061,000**	**125,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**102,423,000**	**105,210,000**	**124,636,000**
A01202	House Rent Allowance			12,449,000	11,134,000	12,449,000
A01203	Conveyance Allowance			11,504,000	11,442,000	11,504,000
A01207	Washing Allowance			15,000	13,000	15,000
A0120D	Integrated Allowance			299,000	601,000	299,000
A0120X	Ad - hoc Allowance - 2010				49,000	
A01217	Medical Allowance			6,088,000	5,015,000	6,088,000
A0121T	Adhoc Relief Allowance 2013			2,629,000	1,959,000	2,629,000
A0121Z	Adhoc Relief Allowance - 2014				31,000	
A0122C	Adhoc Relief Allowance - 2015			1,779,000	1,371,000	1,779,000
A0122M	Adhoc Relief Allowance 2016			9,111,000	6,819,000	9,111,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	
A0122Y	Ad-hoc Relief Allowance 2017			17,046,000	14,279,000	17,898,000
A01238	Charge Allowance			35,000	21,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			11,354,000	9,527,000	11,922,000
A0123P	Ad-hoc Relief A 2019			18,124,000	14,271,000	19,030,000
A0123X	Adhoc Relief Allowance-2020			11,083,000	9,474,000	11,083,000
A01244	Adhoc Relief				13,000	
A0124F	Adhoc Relief Allowance-2021				18,940,000	19,887,000
A01250	Incentive Allowance			907,000	227,000	907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**851,000**	**366,000**
A01289	Teaching Allowance			366,000	851,000	366,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO BALDIA TOWN (M) PRIMARY				**245,203,000**	**207,311,000**	**281,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,218,000**	**58,096,000**	**78,604,000**
A011	**TOTAL PAY**		**108**	**108**	**42,111,000**	**27,917,000**	**46,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,479,000**	**790,000**	**3,826,000**
A01101	Total Basic Pay Of Officer		4	4	3,479,000	790,000	3,826,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	623,000		685,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	482,000	790,000	530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**38,632,000**	**27,127,000**	**42,493,000**
A01151	Total Basic Pay Other Staff		104	104	38,597,000	26,454,000	42,458,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	567,000		624,000
S053	SENIOR CLERK	(BPS-14)	1	1	596,000	26,454,000	656,000
J053	JUNIOR CLERK	(BPS-11)	1	1	560,000		616,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	50	50	27,248,000		29,973,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	2,258,000		2,484,000
D161	DRIVER	(BPS-05)	1		490,000		
D161	DRIVER	(BPS-04)		1			539,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	36		6,755,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		36			7,431,000
A01152	Personal pay				35,000	73,000	35,000
A01156	Total Pay of contract staff					600,000	
S053	SENIOR CLERK	(BPS-14)				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**26,107,000**	**30,179,000**	**32,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,069,000**	**29,930,000**	**32,247,000**
A01202	House Rent Allowance			3,124,000	3,295,000	3,124,000
A01203	Conveyance Allowance			2,884,000	3,175,000	2,884,000
A01207	Washing Allowance			12,000	8,000	12,000
A0120D	Integrated Allowance			102,000	176,000	102,000
A01217	Medical Allowance			1,637,000	1,491,000	1,637,000
A0121T	Adhoc Relief Allowance 2013			655,000	545,000	655,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			445,000	381,000	445,000
A0122M	Adhoc Relief Allowance 2016			2,271,000	1,939,000	2,271,000
A0122Y	Ad-hoc Relief Allowance 2017			4,237,000	4,100,000	4,449,000
A01238	Charge Allowance			8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,800,000	2,731,000	2,940,000
A0123P	Ad-hoc Relief A 2019			4,868,000	4,096,000	5,111,000
A0123X	Adhoc Relief Allowance-2020			3,026,000	2,661,000	3,026,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				5,317,000	5,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**249,000**	**38,000**
A01289	Teaching Allowance			38,000	249,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO BALDIA TOWN(F) PRIMARY				**68,786,000**	**58,561,000**	**79,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1000	**TEO GADAP TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**631,895,000**	**611,974,013**	**733,858,000**
A011	**TOTAL PAY**		**790**	**790**	**340,441,000**	**288,157,000**	**374,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**5,488,000**	**1,379,000**	**6,037,000**
A01101	Total Basic Pay Of Officer		17	17	5,488,000	1,379,000	6,037,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	662,000		728,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	885,000	1,379,000	974,000
S246	SUPERVISOR	(BPS-16)	9	9	1,610,000		1,771,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**773**	**773**	**334,953,000**	**286,778,000**	**368,409,000**
A01151	Total Basic Pay Other Staff		773	773	334,555,000	281,639,000	368,011,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	20	20	3,780,000		4,158,000
S053	SENIOR CLERK	(BPS-14)	1	1	634,000	281,639,000	697,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	518,000		570,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	589	589	317,295,000		349,025,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	6	6	2,660,000		2,926,000
D161	DRIVER	(BPS-05)	1		599,000		
D161	DRIVER	(BPS-04)		1			659,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	153		8,769,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		153			9,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
A01152	Personal pay			398,000	789,000	398,000
A01156	Total Pay of contract staff				4,350,000	
S053	SENIOR CLERK (BPS-14)				4,350,000	
A012	**TOTAL ALLOWANCES**			**291,454,000**	**323,817,013**	**359,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**290,825,000**	**320,988,000**	**358,783,000**
A01202	House Rent Allowance			36,119,000	33,961,000	36,119,000
A01203	Conveyance Allowance			34,940,000	37,880,000	34,940,000
A01207	Washing Allowance			42,000	31,000	42,000
A0120D	Integrated Allowance			175,000	422,000	175,000
A0120X	Ad - hoc Allowance - 2010				8,000	
A01216	Qualification Allowance			6,000	2,000	6,000
A01217	Medical Allowance			15,885,000	13,487,000	15,885,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			7,273,000	5,772,000	7,273,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			4,966,000	3,959,000	4,966,000
A0122M	Adhoc Relief Allowance 2016			25,304,000	20,190,000	25,304,000
A0122Y	Ad-hoc Relief Allowance 2017			47,980,000	44,128,000	50,379,000
A01238	Charge Allowance			143,000	100,000	143,000
A0123G	Ad-hoc Relief Allowance-2018			31,870,000	29,422,000	33,464,000
A0123P	Ad-hoc Relief A 2019			53,423,000	44,020,000	56,094,000
A0123X	Adhoc Relief Allowance-2020			32,699,000	29,199,000	32,699,000
A01244	Adhoc Relief				24,000	
A0124F	Adhoc Relief Allowance-2021				58,375,000	61,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**629,000**	**2,829,013**	**629,000**
A01274	Medical Charges				500,013	
A01289	Teaching Allowance			609,000	2,324,000	609,000
A01299	Others			20,000	5,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**423,000**	**537,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
A03303	Electricity			62,000		68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO GADAP TOWN (M) PRIMARY				**632,422,000**	**613,639,013**	**734,439,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1001	**TEO GADAP TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,489,000**	**93,302,000**	**94,442,000**
A011	**TOTAL PAY**		**327**	**327**	**39,367,000**	**44,978,000**	**43,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,010,000**	**323,000**	**5,511,000**
A01101	Total Basic Pay Of Officer		11	11	5,010,000	323,000	5,511,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	790,000		869,000
H099	HEAD MISTRESS	(BPS-17)	2	2	548,000		603,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	463,000	323,000	509,000
S246	SUPERVISOR	(BPS-16)	3	3	835,000		919,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**316**	**316**	**34,357,000**	**44,655,000**	**37,776,000**
A01151	Total Basic Pay Other Staff		316	316	34,174,000	43,361,000	37,593,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		208,000
S053	SENIOR CLERK	(BPS-14)	1	1	633,000	43,361,000	696,000
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		679,000
C029	CASHIER	(BPS-09)	1	1	385,000		424,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	213	213	16,098,000		17,708,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	6	6	1,849,000		2,034,000
D161	DRIVER	(BPS-05)	1		365,000		
D161	DRIVER	(BPS-04)		1			402,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	91		13,915,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		91			15,307,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A01152	Personal pay			183,000	244,000	183,000
A01156	Total Pay of contract staff				1,050,000	
S053	SENIOR CLERK (BPS-14)				1,050,000	
A012	**TOTAL ALLOWANCES**			**41,122,000**	**48,324,000**	**51,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,091,000**	**48,109,000**	**51,124,000**
A01202	House Rent Allowance			4,639,000	5,129,000	4,639,000
A01203	Conveyance Allowance			4,301,000	5,824,000	4,301,000
A01207	Washing Allowance			30,000	44,000	30,000
A0120D	Integrated Allowance			11,000	48,000	11,000
A01217	Medical Allowance			2,295,000	2,043,000	2,295,000
A0121T	Adhoc Relief Allowance 2013			1,060,000	879,000	1,060,000
A0122C	Adhoc Relief Allowance - 2015			720,000	595,000	720,000
A0122M	Adhoc Relief Allowance 2016			3,683,000	3,020,000	3,683,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,904,000	6,579,000	7,249,000
A01238	Charge Allowance			19,000	14,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			4,594,000	4,386,000	4,824,000
A0123P	Ad-hoc Relief A 2019			7,881,000	6,540,000	8,275,000
A0123X	Adhoc Relief Allowance-2020			4,954,000	4,310,000	4,954,000
A0124F	Adhoc Relief Allowance-2021				8,632,000	9,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**215,000**	**31,000**
A01289	Teaching Allowance			31,000	215,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**452,000**	**423,000**	**501,000**
A033	**TOTAL UTILITIES**			**29,000**		**32,000**
A03303	Electricity			29,000		32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO GADAP TOWN(F) PRIMARY				**80,983,000**	**93,967,000**	**94,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**322,191,000**	**332,093,677**	**375,579,000**
A011	**TOTAL PAY**		**452**	**452**	**183,067,000**	**161,001,000**	**201,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,079,000**	**1,779,000**	**5,587,000**
A01101	Total Basic Pay Of Officer		15	15	5,079,000	1,774,000	5,587,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	861,000		947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	667,000		734,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	662,000	1,774,000	728,000
S246	SUPERVISOR	(BPS-16)	8	8	1,499,000		1,649,000
A01102	Personal pay					5,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**437**	**437**	**177,988,000**	**159,222,000**	**195,773,000**
A01151	Total Basic Pay Other Staff		437	437	177,856,000	156,694,000	195,641,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	18	18	3,402,000		3,742,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	156,694,000	592,000
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		611,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	284	284	151,733,000		166,906,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	10	10	4,872,000		5,359,000
D161	DRIVER	(BPS-05)	1		464,000		
D161	DRIVER	(BPS-04)		1			510,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	122		16,292,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		122			17,921,000
A01152	Personal pay				132,000	428,000	132,000
A01156	Total Pay of contract staff					2,100,000	
S053	SENIOR CLERK	(BPS-14)				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**139,124,000**	**171,092,677**	**174,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**138,608,000**	**169,061,000**	**173,703,000**
A01202	House Rent Allowance			16,818,000	18,027,000	16,818,000
A01203	Conveyance Allowance			14,886,000	19,898,000	14,886,000
A01207	Washing Allowance			26,000	21,000	26,000
A0120D	Integrated Allowance			142,000	352,000	142,000
A01217	Medical Allowance			7,790,000	7,407,000	7,790,000
A0121T	Adhoc Relief Allowance 2013			3,509,000	3,046,000	3,509,000
A0122C	Adhoc Relief Allowance - 2015			2,445,000	2,122,000	2,445,000
A0122M	Adhoc Relief Allowance 2016			12,281,000	10,746,000	12,281,000
A0122Y	Ad-hoc Relief Allowance 2017			23,066,000	23,104,000	24,219,000
A01238	Charge Allowance			97,000	75,000	97,000
A0123G	Ad-hoc Relief Allowance-2018			15,316,000	15,554,000	16,082,000
A0123P	Ad-hoc Relief A 2019			25,932,000	23,067,000	27,229,000
A0123X	Adhoc Relief Allowance-2020			16,300,000	15,247,000	16,300,000
A01244	Adhoc Relief				34,000	
A0124F	Adhoc Relief Allowance-2021				30,361,000	31,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**516,000**	**2,031,677**	**516,000**
A01274	Medical Charges				657,677	
A01289	Teaching Allowance			516,000	1,374,000	516,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO BIN QASIM TOWN (M) PRIMARY				**322,706,000**	**334,458,677**	**376,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,768,000**	**70,594,525**	**92,321,000**
A011	**TOTAL PAY**		**101**	**101**	**46,669,000**	**32,661,000**	**51,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,715,000**	**762,000**	**4,086,000**
A01101	Total Basic Pay Of Officer		6	6	3,715,000	762,000	4,086,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,082,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	463,000	762,000	509,000
S246	SUPERVISOR	(BPS-16)	3	3	878,000		966,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**42,954,000**	**31,899,000**	**47,246,000**
A01151	Total Basic Pay Other Staff		95	95	42,910,000	31,672,000	47,202,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		416,000
S053	SENIOR CLERK	(BPS-14)	1	1	647,000	31,672,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		563,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	29,628,000		32,591,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	2,605,000		2,866,000
D161	DRIVER	(BPS-05)	1		560,000		
D161	DRIVER	(BPS-04)		1			616,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	44		8,403,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		44			9,243,000
A01152	Personal pay				44,000	77,000	44,000
A01156	Total Pay of contract staff					150,000	
S053	SENIOR CLERK	(BPS-14)				150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**33,099,000**	**37,933,525**	**40,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,092,000**	**37,587,000**	**40,982,000**
A01202	House Rent Allowance			3,929,000	3,960,000	3,929,000
A01203	Conveyance Allowance			3,556,000	4,178,000	3,556,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			34,000	61,000	34,000
A01217	Medical Allowance			1,973,000	1,673,000	1,973,000
A0121T	Adhoc Relief Allowance 2013			847,000	681,000	847,000
A0122C	Adhoc Relief Allowance - 2015			580,000	468,000	580,000
A0122M	Adhoc Relief Allowance 2016			2,967,000	2,407,000	2,967,000
A0122Y	Ad-hoc Relief Allowance 2017			5,529,000	5,121,000	5,805,000
A01238	Charge Allowance			9,000	5,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			3,684,000	3,412,000	3,868,000
A0123P	Ad-hoc Relief A 2019			6,103,000	5,101,000	6,408,000
A0123X	Adhoc Relief Allowance-2020			3,875,000	3,355,000	3,875,000
A0124F	Adhoc Relief Allowance-2021				6,786,000	7,125,000
A01250	Incentive Allowance				375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,000**	**346,525**	**7,000**
A01274	Medical Charges				136,525	
A01289	Teaching Allowance			7,000	210,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**423,000**	**582,000**
A033	**TOTAL UTILITIES**			**103,000**		**113,000**
A03303	Electricity			103,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A039	**TOTAL GENERAL**			263,000	263,000	276,000
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	22,000
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			21,000	21,000	22,000
A13701	Hardware			21,000	21,000	22,000
TEO BIN QASIM TOWN(F) PRIMARY				**80,336,000**	**72,959,525**	**92,947,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1004	**TEO MALIR TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**457,662,000**	**383,516,354**	**527,233,000**
A011	**TOTAL PAY**		**729**	**729**	**259,910,000**	**179,978,000**	**285,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,633,000**	**1,420,000**	**6,192,000**
A01101	Total Basic Pay Of Officer		16	16	5,587,000	1,408,000	6,146,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	941,000		1,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	713,000		784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	767,000	1,408,000	844,000
S246	SUPERVISOR	(BPS-16)	8	8	1,776,000		1,954,000
A01102	Personal pay				46,000	12,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**713**	**713**	**254,277,000**	**178,558,000**	**279,677,000**
A01151	Total Basic Pay Other Staff		713	713	253,989,000	177,530,000	279,389,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	696,000	177,530,000	766,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	499,000		549,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	563	563	241,618,000		265,780,000
D161	DRIVER	(BPS-05)	1		549,000		
D161	DRIVER	(BPS-04)		1			604,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	140		9,316,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		140			10,248,000
A01152	Personal pay				288,000	428,000	288,000
A01156	Total Pay of contract staff					600,000	
S053	SENIOR CLERK	(BPS-14)				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**197,752,000**	**203,538,354**	**241,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**197,602,000**	**201,767,000**	**241,214,000**
A01202	House Rent Allowance			23,243,000	20,088,000	23,243,000
A01203	Conveyance Allowance			22,777,000	22,698,000	22,777,000
A01207	Washing Allowance			27,000	25,000	27,000
A0120D	Integrated Allowance			148,000	384,000	148,000
A01217	Medical Allowance			10,229,000	7,961,000	10,229,000
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			5,270,000	3,792,000	5,270,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			3,609,000	2,608,000	3,609,000
A0122M	Adhoc Relief Allowance 2016			18,471,000	13,241,000	18,471,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A0122Y	Ad-hoc Relief Allowance 2017			34,659,000	28,041,000	36,392,000
A01238	Charge Allowance			25,000	16,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			23,063,000	18,725,000	24,216,000
A0123P	Ad-hoc Relief A 2019			35,307,000	28,009,000	37,072,000
A0123X	Adhoc Relief Allowance-2020			20,774,000	18,596,000	20,774,000
A01244	Adhoc Relief				39,000	
A0124F	Adhoc Relief Allowance-2021				37,106,000	38,961,000
A01250	Incentive Allowance				375,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**1,771,354**	**150,000**
A01274	Medical Charges				495,354	
A01289	Teaching Allowance			149,000	1,275,000	149,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**423,000**	**524,000**
A033	**TOTAL UTILITIES**			**50,000**		**55,000**
A03303	Electricity			50,000		55,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MALIR TOWN (M) PRIMARY				**458,177,000**	**386,981,354**	**527,801,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1005	**TEO MALIR TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**211,376,000**	**160,147,000**	**242,826,000**
A011	**TOTAL PAY**		**370**	**370**	**134,980,000**	**75,060,000**	**148,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,638,000**	**910,000**	**4,003,000**
A01101	Total Basic Pay Of Officer		8	8	3,638,000	910,000	4,003,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	827,000		910,000
S236	SUPERINTENDENT	(BPS-17)	3	3	866,000		953,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,390,000		1,529,000
A119	ASSISTANT	(BPS-16)	1	1	555,000	910,000	611,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**362**	**362**	**131,342,000**	**74,150,000**	**144,455,000**
A01151	Total Basic Pay Other Staff		362	362	131,147,000	73,815,000	144,260,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,134,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	404,000	73,815,000	444,000
J053	JUNIOR CLERK	(BPS-11)	1	1	470,000		517,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	237	237	104,948,000		115,443,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	21	21	5,432,000		5,975,000
D161	DRIVER	(BPS-05)	1		374,000		
D161	DRIVER	(BPS-04)		1			411,000
N003	NAIB QASID	(BPS-02)	1		123,000		
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	94		18,262,000		
N003	NAIB QASID	(BPS-01)		1			135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-01)		94			20,088,000
A01152	Personal pay				195,000	335,000	195,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1005	**TEO MALIR TOWN(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**76,396,000**	**85,087,000**	**94,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,344,000**	**84,592,000**	**94,316,000**
A01202	House Rent Allowance			8,790,000	8,818,000	8,790,000
A01203	Conveyance Allowance			7,863,000	9,445,000	7,863,000
A01207	Washing Allowance			27,000	26,000	27,000
A0120D	Integrated Allowance			69,000	119,000	69,000
A0120X	Ad - hoc Allowance - 2010				7,000	
A01217	Medical Allowance			4,386,000	3,754,000	4,386,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121T	Adhoc Relief Allowance 2013			2,049,000	1,598,000	2,049,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			1,382,000	1,083,000	1,382,000
A0122M	Adhoc Relief Allowance 2016			6,924,000	5,497,000	6,924,000
A0122Y	Ad-hoc Relief Allowance 2017			12,904,000	11,680,000	13,549,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,584,000	7,761,000	9,013,000
A0123P	Ad-hoc Relief A 2019			14,517,000	11,645,000	15,243,000
A0123X	Adhoc Relief Allowance-2020			8,848,000	7,739,000	8,848,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				15,402,000	16,172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**495,000**	**52,000**
A01289	Teaching Allowance			52,000	495,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**521,000**	**423,000**	**577,000**
A033	**TOTAL UTILITIES**			**98,000**		**108,000**
A03303	Electricity			98,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**160,000**	**160,000**	**193,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1005	**TEO MALIR TOWN(F) PRIMARY**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			105,000	105,000	110,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			105,000	105,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
TEO MALIR TOWN(F) PRIMARY				**211,939,000**	**161,212,000**	**243,447,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2358	**BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**417,215,000**	**62,309,381**	**1,060,174,000**
A011	**TOTAL PAY**		**1268**	**2761**	**214,574,000**	**263,000**	**534,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,052,000**	**263,000**	**1,157,000**
A01101	Total Basic Pay Of Officer		3	3	1,052,000	263,000	1,157,000
S236	SUPERINTENDENT	(BPS-17)	2	2	802,000		882,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	263,000	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1265**	**2758**	**213,522,000**		**532,948,000**
A01151	Total Basic Pay Other Staff		1265	2758	213,522,000		532,948,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	241	241	51,281,000		56,409,000
A351	ART TEACHER	(BPS-14)		750			136,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,408,000		2,649,000
M156	MUSIC TEACHER	(BPS-14)		750			136,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	201,000		25,295,000
C146	COMPUTER OPERATOR	(BPS-12)	98	98	17,287,000		19,016,000
J053	JUNIOR CLERK	(BPS-11)	2	2	331,000		364,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	875	870	136,424,000		150,066,000
D161	DRIVER	(BPS-05)	1		131,000		
D161	DRIVER	(BPS-04)		1			144,000
C089	CHOWKIDAR	(BPS-02)	11		1,820,000		
N003	NAIB QASID	(BPS-02)	15		2,547,000		
S008	SANITARY WORKER	(BPS-02)	9		1,092,000		
C089	CHOWKIDAR	(BPS-01)		11			2,002,000
N003	NAIB QASID	(BPS-01)		15			2,802,000
S008	SANITARY WORKER	(BPS-01)		7			1,201,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2358	**BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION**					
A012	**TOTAL ALLOWANCES**			**202,641,000**	**62,046,381**	**526,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**172,641,000**	**52,825,000**	**496,069,000**
A01202	House Rent Allowance			42,826,000	20,372,000	102,826,000
A01203	Conveyance Allowance			33,493,000	8,373,000	84,493,000
A0120D	Integrated Allowance			184,000	46,000	184,000
A01217	Medical Allowance			21,872,000	5,468,000	47,372,000
A0121T	Adhoc Relief Allowance 2013			6,577,000	1,644,000	15,577,000
A0122C	Adhoc Relief Allowance - 2015			2,936,000	734,000	7,436,000
A0122M	Adhoc Relief Allowance 2016			16,205,000	4,051,000	38,705,000
A0122Y	Ad-hoc Relief Allowance 2017			29,173,000	7,293,000	71,132,000
A0123G	Ad-hoc Relief Allowance-2018			19,375,000	4,844,000	47,344,000
A0123P	Ad-hoc Relief A 2019					27,000,000
A0123X	Adhoc Relief Allowance-2020					27,000,000
A0124F	Adhoc Relief Allowance-2021					27,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000,000**	**9,221,381**	**30,000,000**
A01274	Medical Charges			30,000,000	9,221,381	30,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**150,000,000**	**31,600,000**	**165,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**150,000,000**	**31,600,000**	**165,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			150,000,000	31,600,000	165,000,000
BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION				**567,215,000**	**93,909,381**	**1,225,174,000**