

VOLUME-III

Budget

2022-23

SC21147

Minorities Affairs

2022-23



Finance Department
Government of Sindh

SC21147 (147)
Minorities Affairs
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Hyderabad	84	796,096,000	1,005,731,000	46,834,000	1,009,942,000	1,056,776,000
Karachi	61	50,939,000	48,248,000	49,703,000	313,089,000	362,792,000
Mirpurkhas	18	12,643,000	10,878,000	12,087,000	5,004,000	17,091,000
Sukkur	18	12,785,000	11,799,000	12,484,000	1,844,000	14,328,000
Larkana	17	14,098,000	13,714,000	14,033,000	1,826,000	15,859,000
Benazirabad	3	1,630,000	874,000	1,707,000		1,707,000
TOTAL	201	888,191,000	1,091,244,000	136,848,000	1,331,705,000	1,468,553,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>1,468,553,000</u>
Total:	<u>1,468,553,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
084101 ADMINISTRATION	41,657,000	40,095,000	352,478,000
084104 MINORITY AFFAIRS	846,534,000	1,051,149,000	1,116,075,000
TOTAL	888,191,000	1,091,244,000	1,468,553,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD	783,117,000	995,200,000	1,039,557,000
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD	12,979,000	10,531,000	17,219,000
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI	41,657,000	40,095,000	352,478,000
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC	9,282,000	8,153,000	10,314,000
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA	14,098,000	13,714,000	15,859,000
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU	12,643,000	10,878,000	17,091,000
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD	1,630,000	874,000	1,707,000
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK	12,785,000	11,799,000	14,328,000
TOTAL		888,191,000	1,091,244,000	1,468,553,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>114,910,000</u>	<u>99,785,000</u>	<u>136,848,000</u>
A011	PAY	<u>57,259,000</u>	<u>42,822,000</u>	<u>60,122,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32,565,000</u>	<u>23,004,000</u>	<u>34,193,000</u>
A01101	Basic Pay Of Officer	28,288,000	18,834,000	29,702,000
A01102	Personal pay	198,000	339,000	208,000
A01103	Special pay	37,000	39,000	39,000
A01105	Qualification Pay	47,000		49,000
A01106	Pay of contract officer	3,993,000	3,792,000	4,193,000
A01150	Others	2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24,694,000</u>	<u>19,818,000</u>	<u>25,929,000</u>
A01151	Basic Pay Other Staff	24,613,000	19,798,000	25,844,000
A01152	Personal pay	68,000	10,000	71,000
A01153	Special pay	13,000	10,000	14,000
A012	ALLOWANCES	<u>57,651,000</u>	<u>56,963,000</u>	<u>76,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>54,579,000</u>	<u>54,309,000</u>	<u>73,649,000</u>
A01201	Senior Post Allowance	21,000	15,000	22,000
A01202	House Rent Allowance	6,309,000	5,586,000	6,625,000
A01203	Conveyance Allowance	5,733,000	4,963,000	6,020,000
A01207	Washing Allowance	69,000	35,000	71,000
A0120D	Integrated Allowance	201,000	133,000	211,000
A01216	Qualification Allowance	78,000		81,000
A01217	Medical Allowance	2,950,000	2,508,000	3,097,000
A0121T	Adhoc Relief Allowance 2013	447,000	370,000	
A01224	Entertainment Allowance	17,000	14,000	18,000
A01228	Orderly Allowance	236,000	304,000	248,000
A0122C	Adhoc Relief Allowance - 2015	699,000	578,000	699,000
A0122M	Adhoc Relief Allowance 2016	3,575,000	3,026,000	3,575,000
A0122Y	Ad-hoc Relief Allowance 2017	7,047,000	6,472,000	7,047,000
A01235	Secretariat Allowance	4,305,000	4,741,000	4,520,000
A0123E	Executive Allowance			8,654,000
A0123G	Ad-hoc Relief Allowance-2018	4,535,000	4,383,000	4,535,000
A0123P	Ad-hoc Relief A 2019	6,695,000	6,572,000	6,695,000
A0123X	Adhoc Relief Allowance-2020	3,340,000	3,241,000	3,340,000
A01241	Utility allowance for electricity	2,791,000	2,638,000	2,931,000
A01243	Special Travelling Allowance	49,000		51,000
A0124F	Adhoc Relief Allowance-2021		8,441,000	9,179,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01260	Ration Allowance	1,000		1,000
A01270	Others	5,481,000	289,000	6,029,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,072,000</u>	<u>2,654,000</u>	<u>3,077,000</u>
A01271	Overtime Allowance	90,000	49,000	95,000
A01273	Honoraria	1,000,000	1,000,000	1,000,000
A01274	Medical Charges	1,982,000	1,595,000	1,982,000
A01299	Others		10,000	
A03	TOTAL OPERATING EXPENSES	<u>18,356,000</u>	<u>17,208,000</u>	<u>19,794,000</u>
A032	COMMUNICATIONS	<u>763,000</u>	<u>763,000</u>	<u>800,000</u>
A03201	Postage and Telegraph	121,000	121,000	127,000
A03202	Telephone and Trunk call	615,000	615,000	645,000
A03205	Courier and Pilot Service	27,000	27,000	28,000
A033	UTILITIES	<u>1,265,000</u>	<u>117,000</u>	<u>1,393,000</u>
A03301	Gas	79,000	79,000	87,000
A03302	Water	38,000	38,000	42,000
A03303	Electricity	1,148,000		1,264,000
A038	TRAVEL & TRANSPORTATION	<u>4,085,000</u>	<u>4,085,000</u>	<u>5,027,000</u>
A03805	Travelling Allowance	855,000	855,000	884,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,048,000	3,048,000	3,961,000
A03808	Conveyance Charges	128,000	128,000	128,000
A039	GENERAL	<u>12,243,000</u>	<u>12,243,000</u>	<u>12,574,000</u>
A03901	Stationery	495,000	495,000	519,000
A03902	Printing and Publication	801,000	801,000	829,000
A03903	Conference/Seminars/Workshops/	5,360,000	5,360,000	5,360,000
A03905	Newspapers Periodicals and Books	83,000	83,000	87,000
A03906	Uniforms and Protective Clothing	175,000	175,000	184,000
A03918	Exhibitions Fairs and other National Celebrations	4,974,000	4,974,000	5,223,000
A03970	Others	355,000	355,000	372,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>751,815,000</u>	<u>751,815,000</u>	<u>1,051,997,000</u>
A052	GRANTS-DOMESTIC	<u>751,815,000</u>	<u>751,815,000</u>	<u>1,051,997,000</u>
A05213	Special Grants from Provincial Retained Amounts(T	750,000,000	750,000,000	1,000,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	1,815,000	1,815,000	1,997,000
A05270	To Others			50,000,000
A09	TOTAL PHYSICAL ASSETS	<u>1,726,000</u>	<u>1,726,000</u>	<u>8,457,000</u>
A092	COMPUTER EQUIPMENT	<u>399,000</u>	<u>399,000</u>	<u>576,000</u>
A09201	Hardware	399,000	399,000	576,000
A095	PURCHASE OF TRANSPORT			<u>5,908,000</u>
A09501	Transport			5,908,000
A096	PURCHASE OF PLANT & MACHINERY	<u>327,000</u>	<u>327,000</u>	<u>873,000</u>
A09601	Plant and Machinery	327,000	327,000	873,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A09701	Furniture and Fixtures	1,000,000	1,000,000	1,100,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,384,000</u>	<u>220,710,000</u>	<u>251,457,000</u>
A130	TRANSPORT	<u>485,000</u>	<u>485,000</u>	<u>509,000</u>
A13001	Transport	485,000	485,000	509,000
A131	MACHINERY AND EQUIPMENT	<u>298,000</u>	<u>298,000</u>	<u>314,000</u>
A13101	Machinery and Equipment	298,000	298,000	314,000
A132	FURNITURE AND FIXTURE	<u>298,000</u>	<u>298,000</u>	<u>314,000</u>
A13201	Furniture and Fixture	298,000	298,000	314,000
A133	BUILDINGS AND STRUCTURE		<u>219,326,000</u>	<u>250,000,000</u>
A13370	Others		219,326,000	250,000,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A137	COMPUTER EQUIPMENT	<u>303,000</u>	<u>303,000</u>	<u>320,000</u>
A13701	Hardware	288,000	288,000	304,000
A13702	Software	15,000	15,000	16,000
NET TOTAL		888,191,000	1,091,244,000	1,468,553,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	49			49	7,215,000
02	4			4	860,000
04	13			13	3,236,000
10	1			1	359,000
11	40			40	8,934,000
14	18			18	5,240,000
16	30			30	11,903,000
17	34			34	13,495,000
18	9			9	5,369,000
19	2			2	2,015,000
20	1			1	1,113,000
TOTAL	201			201	59,739,000

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084101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084101	ADMINISTRATION						
KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,670,000</u>	<u>28,474,000</u>	<u>41,319,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>11,115,000</u>	<u>8,508,000</u>	<u>11,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>5,855,000</u>	<u>3,986,000</u>	<u>6,147,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,769,000</u>	<u>3,947,000</u>	<u>6,057,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,113,000		1,113,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	806,000		806,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	555,000		555,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	270,000		270,000
S033	SECTION OFFICER	(BPS-17)	3	3	555,000		555,000
S236	SUPERINTENDENT	(BPS-17)	1	1	446,000		446,000
S463	SECTION OFFICER (LEGAL)	(BPS-17)	1	1	508,000		508,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	185,000		304,000
A119	ASSISTANT	(BPS-16)	4	4	1,331,000	3,947,000	1,500,000
A01103	Special pay				37,000	39,000	39,000
A01105	Qualification Pay				47,000		49,000
A01150	Others				2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,260,000</u>	<u>4,522,000</u>	<u>5,523,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,245,000</u>	<u>4,502,000</u>	<u>5,507,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	431,000	4,502,000	693,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,026,000		1,026,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	7		641,000		
J053	JUNIOR CLERK	(BPS-11)		7			641,000
D003	DAFTARI	(BPS-04)	1	1	462,000		462,000
D111	DESPATCH RIDER	(BPS-04)	2	2	383,000		383,000
D161	DRIVER	(BPS-04)	2	2	513,000		513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084101	ADMINISTRATION						
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		255,000
N003	NAIB QASID	(BPS-01)	10	10	1,279,000		1,279,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		255,000
A01152	Personal pay				2,000	10,000	2,000
A01153	Special pay				13,000	10,000	14,000
A012	TOTAL ALLOWANCES				<u>18,555,000</u>	<u>19,966,000</u>	<u>29,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,965,000</u>	<u>17,407,000</u>	<u>27,054,000</u>
A01201	Senior Post Allowance				21,000	15,000	22,000
A01202	House Rent Allowance				1,055,000	1,046,000	1,108,000
A01203	Conveyance Allowance				714,000	874,000	750,000
A01207	Washing Allowance				23,000	5,000	24,000
A0120D	Integrated Allowance				23,000	44,000	24,000
A01216	Qualification Allowance				9,000		9,000
A01217	Medical Allowance				497,000	496,000	522,000
A0121T	Adhoc Relief Allowance 2013				93,000	95,000	
A01224	Entertainment Allowance				14,000	11,000	15,000
A01228	Orderly Allowance				236,000	304,000	248,000
A0122C	Adhoc Relief Allowance - 2015				134,000	125,000	134,000
A0122M	Adhoc Relief Allowance 2016				692,000	649,000	692,000
A0122Y	Ad-hoc Relief Allowance 2017				1,353,000	1,419,000	1,353,000
A01235	Secretariat Allowance				4,305,000	4,741,000	4,520,000
A0123E	Executive Allowance						8,654,000
A0123G	Ad-hoc Relief Allowance-2018				830,000	946,000	830,000
A0123P	Ad-hoc Relief A 2019				1,366,000	1,418,000	1,366,000
A0123X	Adhoc Relief Allowance-2020				654,000	745,000	654,000
A01241	Utility allowance for electricity				2,791,000	2,638,000	2,931,000
A0124F	Adhoc Relief Allowance-2021					1,836,000	1,928,000
A01260	Ration Allowance				1,000		1,000
A01270	Others				<u>1,154,000</u>		<u>1,269,000</u>
1	Other				1,154,000		1,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,590,000</u>	<u>2,559,000</u>	<u>2,595,000</u>
A01271	Overtime Allowance				90,000	49,000	95,000
A01273	Honoraria				1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
QK0725 MINORITIES AFFAIRS DEPARTMENT KARACHI					
A01274 Medical Charges			1,500,000	1,500,000	1,500,000
A01299 Others				10,000	
A03 TOTAL OPERATING EXPENSES			<u>7,546,000</u>	<u>7,180,000</u>	<u>8,217,000</u>
A032 TOTAL COMMUNICATIONS			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A03201 Postage and Telegraph			60,000	60,000	63,000
A03202 Telephone and Trunk call			266,000	266,000	279,000
A033 TOTAL UTILITIES			<u>380,000</u>	<u>14,000</u>	<u>418,000</u>
A03301 Gas			14,000	14,000	15,000
A03303 Electricity			366,000		403,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,475,000</u>
A03805 Travelling Allowance			500,000	500,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,950,000
A039 TOTAL GENERAL			<u>4,840,000</u>	<u>4,840,000</u>	<u>4,982,000</u>
A03901 Stationery			400,000	400,000	420,000
A03902 Printing and Publication			500,000	500,000	525,000
A03903 Conference/Seminars/Workshops/Sympo			2,000,000	2,000,000	2,000,000
A03905 Newspapers Periodicals and Books			40,000	40,000	42,000
A03906 Uniforms and Protective Clothing			100,000	100,000	105,000
A03918 Exhibitions Fairs and other National Celebrations			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
1 Exhibition Fairs and Others			1,500,000		1,575,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
1 Others			300,000		315,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,815,000</u>	<u>1,815,000</u>	<u>51,997,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,815,000</u>	<u>1,815,000</u>	<u>51,997,000</u>

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084101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,815,000	1,815,000	1,997,000
A05270 To Others					<u>50,000,000</u>
PHC Pakistan Hindu Council					50,000,000
A09 TOTAL PHYSICAL ASSETS			<u>1,726,000</u>	<u>1,726,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>399,000</u>	<u>399,000</u>	
A09201 Hardware			<u>399,000</u>	<u>399,000</u>	
022 Three Computers with Printers			399,000		
1 Hardware				399,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>327,000</u>	<u>327,000</u>	
A09601 Plant and Machinery			<u>327,000</u>	<u>327,000</u>	
01D Two Water Dispensor			60,000		
1 Purchase of Plant and Machinery				327,000	
919 Three Air Condition (Split 1.5 Ton)			267,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and Fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures				1,000,000	
007 Purchase of Office Furniture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>	<u>900,000</u>	<u>250,945,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13001 Transport			300,000	300,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101 Machinery and Equipment			200,000	200,000	210,000

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084101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201 Furniture and Fixture			200,000	200,000	210,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>250,000,000</u>
A13370 Others					<u>250,000,000</u>
L48 LSP-Renovation / Repairs & Maintenance Building & Structure of Minorities					250,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701 Hardware			200,000	200,000	210,000
MINORITIES AFFAIRS DEPARTMENT KARACHI			41,657,000	40,095,000	352,478,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,241,000</u>	<u>23,101,000</u>	<u>33,787,000</u>
A011	TOTAL PAY		66	66	<u>16,554,000</u>	<u>10,800,000</u>	<u>17,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>9,234,000</u>	<u>4,833,000</u>	<u>9,696,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>8,581,000</u>	<u>4,108,000</u>	<u>9,010,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,209,000		1,209,000
D175	DY DIRECTOR	(BPS-18)	2	2	1,267,000		1,267,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	425,000		425,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,338,000		1,338,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	639,000		639,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,278,000		1,278,000
A119	ASSISTANT	(BPS-16)	9	9	1,248,000	4,108,000	1,248,000
H035	HEAD DRAFTSMAN	(BPS-16)	2	2	576,000		1,005,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	242,000		242,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	359,000		359,000
A01102	Personal pay				99,000	189,000	104,000
A01106	Total Pay of contract officer				<u>554,000</u>	<u>536,000</u>	<u>582,000</u>
A119	ASSISTANT	(BPS-16)			554,000	536,000	582,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>7,320,000</u>	<u>5,967,000</u>	<u>7,686,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>7,254,000</u>	<u>5,967,000</u>	<u>7,617,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	155,000	5,967,000	155,000
S181	STENOGRAPHER	(BPS-14)	2	2	538,000		538,000
A020	ACCOUNTANT	(BPS-11)	2	2	359,000		359,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	9		1,433,000		
J053	JUNIOR CLERK	(BPS-11)		9			1,433,000
S222	SUB ENGINEER	(BPS-11)	3	3	538,000		538,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD						
D150	DRAUGHTSMAN	(BPS-10)	1	1	359,000		359,000
D161	DRIVER	(BPS-04)	3	3	760,000		760,000
D003	DAFTARI	(BPS-02)	1	1	142,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	359,000		359,000
S261	SWEEPER	(BPS-02)	1	1	359,000		359,000
C089	CHOWKIDAR	(BPS-01)	2	2	715,000		715,000
N003	NAIB QASID	(BPS-01)	14	14	1,178,000		1,541,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		359,000
A01152	Personal pay				66,000		69,000
A012	TOTAL ALLOWANCES				<u>13,687,000</u>	<u>12,301,000</u>	<u>16,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,613,000</u>	<u>12,301,000</u>	<u>16,331,000</u>
A01202	House Rent Allowance				1,817,000	1,569,000	1,908,000
A01203	Conveyance Allowance				1,670,000	1,380,000	1,754,000
A01207	Washing Allowance				27,000	11,000	28,000
A0120D	Integrated Allowance				127,000	77,000	133,000
A01216	Qualification Allowance				22,000		23,000
A01217	Medical Allowance				845,000	702,000	887,000
A0121T	Adhoc Relief Allowance 2013				126,000	121,000	
A01224	Entertainment Allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				208,000	157,000	208,000
A0122M	Adhoc Relief Allowance 2016				966,000	815,000	966,000
A0122Y	Ad-hoc Relief Allowance 2017				1,902,000	1,601,000	1,902,000
A0123G	Ad-hoc Relief Allowance-2018				1,273,000	1,170,000	1,273,000
A0123P	Ad-hoc Relief A 2019				1,924,000	1,753,000	1,924,000
A0123X	Adhoc Relief Allowance-2020				995,000	908,000	995,000
A01243	Special Travelling Allowance				49,000		51,000
A0124F	Adhoc Relief Allowance-2021					2,034,000	2,451,000
A01270	Others				<u>1,659,000</u>		<u>1,825,000</u>
1	Other				1,659,000		1,825,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>74,000</u>		<u>74,000</u>
A01274	Medical Charges				74,000		74,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>2,795,000</u>	<u>2,692,000</u>	<u>2,958,000</u>
A032 TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			64,000	64,000	67,000
A033 TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303 Electricity			103,000		113,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>539,000</u>	<u>539,000</u>	<u>638,000</u>
A03805 Travelling Allowance			221,000	221,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			318,000	318,000	413,000
A039 TOTAL GENERAL			<u>2,082,000</u>	<u>2,082,000</u>	<u>2,133,000</u>
A03901 Stationery			8,000	8,000	8,000
A03902 Printing and Publication			56,000	56,000	59,000
A03903 Conference/Seminars/Workshops/Sympo			1,050,000	1,050,000	1,050,000
A03905 Newspapers Periodicals and Books			16,000	16,000	17,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03918 Exhibitions Fairs and other National Celebrations			<u>926,000</u>	<u>926,000</u>	<u>972,000</u>
1 Exhibition Fairs and Others			926,000		972,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		24,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>750,000,000</u>	<u>750,000,000</u>	<u>1,000,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>750,000,000</u>	<u>750,000,000</u>	<u>1,000,000,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>750,000,000</u>	<u>750,000,000</u>	<u>1,000,000,000</u>
1 Grant in Aid			750,000,000	750,000,000	1,000,000,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD					
A09 TOTAL PHYSICAL ASSETS					<u>2,727,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>288,000</u>
A09201 Hardware					<u>288,000</u>
023 Two Computers with LCD & HP Printer					288,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>1,698,000</u>
A09501 Transport					<u>1,698,000</u>
022 Two Motor Cycles					190,000
SUA One Suzuki Alto Car 660 cc					1,508,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>241,000</u>
A09601 Plant and Machinery					<u>241,000</u>
03P One Photocopier					220,000
15 One Fax Machine					21,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and Fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>219,407,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001 Transport			29,000	29,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			19,000	19,000	20,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			19,000	19,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>219,326,000</u>	
A13370 Others				<u>219,326,000</u>	
L47 LSP-Renovation/Repair & Maint.of Buildings & Structure of Minorities(One time)				219,326,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13701 Hardware			14,000	14,000	15,000
DIRECTORATE MINORITIES SINDH HYDERABAD			783,117,000	995,200,000	1,039,557,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,672,000</u>	<u>9,331,000</u>	<u>13,047,000</u>
A011	TOTAL PAY		18	18	<u>6,331,000</u>	<u>4,433,000</u>	<u>6,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,935,000</u>	<u>2,960,000</u>	<u>4,132,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,541,000</u>	<u>1,623,000</u>	<u>2,668,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	422,000		422,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	301,000		428,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	602,000		602,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000		384,000
A119	ASSISTANT	(BPS-16)	2	2	489,000	1,623,000	489,000
S222	SUB ENGINEER	(BPS-16)	1	1	343,000		343,000
A01106	Total Pay of contract officer				<u>1,394,000</u>	<u>1,337,000</u>	<u>1,464,000</u>
A119	ASSISTANT	(BPS-16)			1,394,000	1,337,000	1,464,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,396,000</u>	<u>1,473,000</u>	<u>2,516,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,396,000</u>	<u>1,473,000</u>	<u>2,516,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	1,473,000	221,000
S181	STENOGRAPHER	(BPS-14)	1	1	466,000		466,000
A020	ACCOUNTANT	(BPS-11)	1	1	240,000		360,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		721,000		
J053	JUNIOR CLERK	(BPS-11)		2			721,000
D161	DRIVER	(BPS-04)	1	1	226,000		226,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-01)	2	2	271,000		271,000
S008	SANITARY WORKER	(BPS-01)	1	1	113,000		113,000
A012	TOTAL ALLOWANCES				<u>5,341,000</u>	<u>4,898,000</u>	<u>6,399,000</u>

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,229,000</u>	<u>4,877,000</u>	<u>6,287,000</u>
A01202 House Rent Allowance			753,000	652,000	791,000
A01203 Conveyance Allowance			713,000	520,000	749,000
A01207 Washing Allowance			5,000	4,000	5,000
A0120D Integrated Allowance			34,000	11,000	36,000
A01217 Medical Allowance			302,000	237,000	317,000
A0121T Adhoc Relief Allowance 2013			47,000	23,000	
A0122C Adhoc Relief Allowance - 2015			72,000	58,000	72,000
A0122M Adhoc Relief Allowance 2016			401,000	321,000	401,000
A0122Y Ad-hoc Relief Allowance 2017			774,000	687,000	774,000
A0123G Ad-hoc Relief Allowance-2018			509,000	458,000	509,000
A0123P Ad-hoc Relief A 2019			733,000	687,000	733,000
A0123X Adhoc Relief Allowance-2020			369,000	303,000	369,000
A0124F Adhoc Relief Allowance-2021				916,000	962,000
A01270 Others			<u>517,000</u>		<u>569,000</u>
1 Other			517,000		569,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>21,000</u>	<u>112,000</u>
A01274 Medical Charges			112,000	21,000	112,000
A03 TOTAL OPERATING EXPENSES			<u>1,207,000</u>	<u>1,100,000</u>	<u>1,346,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			39,000	39,000	41,000
A03205 Courier and Pilot Service			14,000	14,000	15,000
A033 TOTAL UTILITIES			<u>168,000</u>	<u>61,000</u>	<u>185,000</u>
A03301 Gas			37,000	37,000	41,000
A03302 Water			24,000	24,000	26,000
A03303 Electricity			107,000		118,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>439,000</u>	<u>439,000</u>	<u>541,000</u>

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD					
A03805 Travelling Allowance			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	441,000
A03808 Conveyance Charges			74,000	74,000	74,000
A039 TOTAL GENERAL			<u>535,000</u>	<u>535,000</u>	<u>551,000</u>
A03901 Stationery			21,000	21,000	22,000
A03902 Printing and Publication			21,000	21,000	21,000
A03903 Conference/Seminars/Workshops/Sympo			210,000	210,000	210,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			21,000	21,000	22,000
A03918 Exhibitions Fairs and other National Celebrations			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
1 Exhibition Fairs and Others			232,000		244,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1 Others			17,000		18,000
A09 TOTAL PHYSICAL ASSETS					<u>2,721,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>2,105,000</u>
A09501 Transport					<u>2,105,000</u>
003 One Suzuki Cultus VXR (1000 CC)					2,105,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>316,000</u>
A09601 Plant and Machinery					<u>316,000</u>
03P One Photocopier					220,000
086 One Split A.C 1.5 Ton					96,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and Fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13001 Transport			36,000	36,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			23,000	23,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			23,000	23,000	24,000
A137 TOTAL COMPUTER EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13701 Hardware			18,000	18,000	19,000
DEPUTY DIRECTOR MINORITIES AFFAIRS HYD			12,979,000	10,531,000	17,219,000

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,496,000</u>	<u>6,477,000</u>	<u>8,384,000</u>
A011	TOTAL PAY		17	17	<u>3,621,000</u>	<u>3,030,000</u>	<u>3,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,675,000</u>	<u>1,407,000</u>	<u>1,758,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,607,000</u>	<u>1,407,000</u>	<u>1,687,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	278,000		278,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	423,000		423,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000		384,000
A119	ASSISTANT	(BPS-16)	2	2	295,000	1,407,000	295,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	227,000		307,000
A01106	Total Pay of contract officer				<u>68,000</u>		<u>71,000</u>
A119	ASSISTANT	(BPS-16)			68,000		71,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,946,000</u>	<u>1,623,000</u>	<u>2,043,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,946,000</u>	<u>1,623,000</u>	<u>2,043,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	1,623,000	360,000
S181	STENOGRAPHER	(BPS-14)	1	1	222,000		222,000
A020	ACCOUNTANT	(BPS-11)	1	1	156,000		156,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		556,000		
J053	JUNIOR CLERK	(BPS-11)		2			556,000
S222	SUB ENGINEER	(BPS-11)	1	1	199,000		199,000
D161	DRIVER	(BPS-04)	1	1	169,000		169,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		181,000

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC					
A012 TOTAL ALLOWANCES			<u>3,875,000</u>	<u>3,447,000</u>	<u>4,583,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,801,000</u>	<u>3,415,000</u>	<u>4,509,000</u>
A01202 House Rent Allowance			600,000	475,000	630,000
A01203 Conveyance Allowance			563,000	412,000	591,000
A01207 Washing Allowance			4,000	4,000	4,000
A01216 Qualification Allowance			47,000		49,000
A01217 Medical Allowance			336,000	260,000	353,000
A0121T Adhoc Relief Allowance 2013			40,000	25,000	
A0122C Adhoc Relief Allowance - 2015			52,000	42,000	52,000
A0122M Adhoc Relief Allowance 2016			263,000	204,000	263,000
A0122Y Ad-hoc Relief Allowance 2017			531,000	454,000	531,000
A0123G Ad-hoc Relief Allowance-2018			329,000	280,000	329,000
A0123P Ad-hoc Relief A 2019			432,000	420,000	432,000
A0123X Adhoc Relief Allowance-2020			255,000	233,000	255,000
A0124F Adhoc Relief Allowance-2021				606,000	636,000
A01270 Others			<u>349,000</u>		<u>384,000</u>
1 Other			349,000		384,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>32,000</u>	<u>74,000</u>
A01274 Medical Charges			74,000	32,000	74,000
A03 TOTAL OPERATING EXPENSES			<u>1,712,000</u>	<u>1,602,000</u>	<u>1,851,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>124,000</u>	<u>14,000</u>	<u>136,000</u>
A03301 Gas			14,000	14,000	15,000
A03303 Electricity			110,000		121,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>345,000</u>	<u>345,000</u>	<u>440,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			318,000	318,000	413,000
A039 TOTAL GENERAL			<u>1,179,000</u>	<u>1,179,000</u>	<u>1,208,000</u>
A03901 Stationery			9,000	9,000	9,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	525,000	525,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03918 Exhibitions Fairs and other National Celebrations			<u>579,000</u>	<u>579,000</u>	<u>608,000</u>
1 Exhibition Fairs and Others			579,000		608,000
A03970 Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1 Others			2,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>79,000</u>
A130 TOTAL TRANSPORT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13001 Transport			32,000	32,000	34,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			14,000	14,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,000	14,000	15,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC					
A13701 Hardware			14,000	14,000	15,000
DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC			9,282,000	8,153,000	10,314,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,382,000</u>	<u>12,144,000</u>	<u>14,033,000</u>
A011	TOTAL PAY		17	17	<u>6,290,000</u>	<u>5,907,000</u>	<u>6,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,764,000</u>	<u>3,041,000</u>	<u>3,952,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,043,000</u>	<u>2,288,000</u>	<u>3,195,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	764,000		764,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	690,000		690,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	896,000		896,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000		384,000
A119	ASSISTANT	(BPS-16)	2	2	309,000	2,288,000	461,000
A01102	Personal pay				99,000	150,000	104,000
A01106	Total Pay of contract officer				<u>622,000</u>	<u>603,000</u>	<u>653,000</u>
A119	ASSISTANT	(BPS-16)			622,000	603,000	653,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,526,000</u>	<u>2,866,000</u>	<u>2,652,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,526,000</u>	<u>2,866,000</u>	<u>2,652,000</u>
S053	SENIOR CLERK	(BPS-14)				2,866,000	
S181	STENOGRAPHER	(BPS-14)	1	1	413,000		413,000
A020	ACCOUNTANT	(BPS-11)	1	1	293,000		293,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		536,000		
J053	JUNIOR CLERK	(BPS-11)		2			536,000
S222	SUB ENGINEER	(BPS-11)	1	1	376,000		376,000
D161	DRIVER	(BPS-04)	1	1	291,000		291,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		165,000
N003	NAIB QASID	(BPS-01)	2	2	308,000		434,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		144,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA					
A012 TOTAL ALLOWANCES			<u>6,092,000</u>	<u>6,237,000</u>	<u>7,429,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,018,000</u>	<u>6,237,000</u>	<u>7,355,000</u>
A01202 House Rent Allowance			862,000	782,000	905,000
A01203 Conveyance Allowance			744,000	663,000	781,000
A01207 Washing Allowance			2,000	3,000	2,000
A0120D Integrated Allowance			11,000		12,000
A01217 Medical Allowance			360,000	312,000	378,000
A0121T Adhoc Relief Allowance 2013			56,000	45,000	
A0122C Adhoc Relief Allowance - 2015			88,000	76,000	88,000
A0122M Adhoc Relief Allowance 2016			477,000	398,000	477,000
A0122Y Ad-hoc Relief Allowance 2017			933,000	886,000	933,000
A0123G Ad-hoc Relief Allowance-2018			623,000	591,000	623,000
A0123P Ad-hoc Relief A 2019			855,000	886,000	855,000
A0123X Adhoc Relief Allowance-2020			424,000	418,000	424,000
A0124F Adhoc Relief Allowance-2021				1,177,000	1,236,000
A01270 Others			<u>583,000</u>		<u>641,000</u>
1 Other			583,000		641,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>		<u>74,000</u>
A01274 Medical Charges			74,000		74,000
A03 TOTAL OPERATING EXPENSES			<u>1,645,000</u>	<u>1,499,000</u>	<u>1,751,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			69,000	69,000	72,000
A033 TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303 Electricity			146,000		161,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>218,000</u>	<u>218,000</u>	<u>275,000</u>

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA					
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	248,000
A039 TOTAL GENERAL			<u>1,203,000</u>	<u>1,203,000</u>	<u>1,234,000</u>
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	525,000	525,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			15,000	15,000	16,000
A03918 Exhibitions Fairs and other National Celebrations			<u>579,000</u>	<u>579,000</u>	<u>608,000</u>
1 Exhibition Fairs and Others			579,000		608,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001 Transport			29,000	29,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			14,000	14,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,000	14,000	15,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13701 Hardware			14,000	14,000	15,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA					
DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA			14,098,000	13,714,000	15,859,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,770,000</u>	<u>9,225,000</u>	<u>12,087,000</u>
A011	TOTAL PAY		18	18	<u>6,184,000</u>	<u>4,411,000</u>	<u>6,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,632,000</u>	<u>2,984,000</u>	<u>3,814,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,277,000</u>	<u>1,668,000</u>	<u>2,391,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	608,000		608,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	500,000		500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	321,000		435,000
S236	SUPERINTENDENT	(BPS-17)	1	1	381,000		381,000
A119	ASSISTANT	(BPS-16)	2	2	467,000	1,668,000	467,000
A01106	Total Pay of contract officer				<u>1,355,000</u>	<u>1,316,000</u>	<u>1,423,000</u>
A119	ASSISTANT	(BPS-16)			1,355,000	1,316,000	1,423,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,552,000</u>	<u>1,427,000</u>	<u>2,680,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,552,000</u>	<u>1,427,000</u>	<u>2,680,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	1,427,000	221,000
S181	STENOGRAPHER	(BPS-14)	1	1	291,000		291,000
A020	ACCOUNTANT	(BPS-11)	1	1	229,000		229,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		827,000		
J053	JUNIOR CLERK	(BPS-11)		2			950,000
S222	SUB ENGINEER	(BPS-11)	1	1	261,000		261,000
D161	DRIVER	(BPS-04)	1	1	216,000		216,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	2	2	266,000		271,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		109,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU					
A012 TOTAL ALLOWANCES			<u>4,586,000</u>	<u>4,814,000</u>	<u>5,593,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,512,000</u>	<u>4,772,000</u>	<u>5,519,000</u>
A01202 House Rent Allowance			502,000	430,000	527,000
A01203 Conveyance Allowance			629,000	515,000	660,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			3,000		3,000
A01217 Medical Allowance			288,000	233,000	302,000
A0121T Adhoc Relief Allowance 2013			35,000	22,000	
A0122C Adhoc Relief Allowance - 2015			71,000	55,000	71,000
A0122M Adhoc Relief Allowance 2016			376,000	290,000	376,000
A0122Y Ad-hoc Relief Allowance 2017			757,000	662,000	757,000
A0123G Ad-hoc Relief Allowance-2018			444,000	441,000	444,000
A0123P Ad-hoc Relief A 2019			617,000	662,000	617,000
A0123X Adhoc Relief Allowance-2020			280,000	292,000	280,000
A0124F Adhoc Relief Allowance-2021				877,000	921,000
A01270 Others			<u>506,000</u>	<u>289,000</u>	<u>557,000</u>
1 Other			506,000		557,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>42,000</u>	<u>74,000</u>
A01274 Medical Charges			74,000	42,000	74,000
A03 TOTAL OPERATING EXPENSES			<u>1,786,000</u>	<u>1,566,000</u>	<u>1,902,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>234,000</u>	<u>14,000</u>	<u>258,000</u>
A03301 Gas			7,000	7,000	8,000
A03302 Water			7,000	7,000	8,000
A03303 Electricity			220,000		242,000

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Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>272,000</u>	<u>329,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03806 Transportation of Goods			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	248,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>1,202,000</u>	<u>1,202,000</u>	<u>1,233,000</u>
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	525,000	525,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			15,000	15,000	16,000
A03918 Exhibitions Fairs and other National Celebrations			<u>579,000</u>	<u>579,000</u>	<u>608,000</u>
1 Exhibition Fairs and Others			579,000		608,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
A09 TOTAL PHYSICAL ASSETS					<u>3,009,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>288,000</u>
A09201 Hardware					<u>288,000</u>
006 Two Computers with Stabilizer					288,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>2,105,000</u>
A09501 Transport					<u>2,105,000</u>
003 One Suzuki Cultus VXR (1000 CC)					2,105,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU					
A09601 Plant and Machinery					<u>316,000</u>
03P One Photocopier					220,000
086 One Split A.C 1.5 Ton					96,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and Fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>87,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13001 Transport			30,000	30,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			14,000	14,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,000	14,000	15,000
A137 TOTAL COMPUTER EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A13701 Hardware			14,000	14,000	15,000
A13702 Software			15,000	15,000	16,000
DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU			12,643,000	10,878,000	17,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,630,000</u>	<u>874,000</u>	<u>1,707,000</u>
A011	TOTAL PAY	3	3		<u>1,330,000</u>	<u>760,000</u>	<u>1,397,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2		<u>1,191,000</u>	<u>681,000</u>	<u>1,251,000</u>
A01101	Total Basic Pay Of Officer	2	2		<u>1,191,000</u>	<u>681,000</u>	<u>1,251,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1		600,000		631,000
S236	SUPERINTENDENT (BPS-17)	1	1		591,000		620,000
A119	ASSISTANT (BPS-16)					681,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1		<u>139,000</u>	<u>79,000</u>	<u>146,000</u>
A01151	Total Basic Pay Other Staff	1	1		<u>139,000</u>	<u>79,000</u>	<u>146,000</u>
S053	SENIOR CLERK (BPS-14)					79,000	
N003	NAIB QASID (BPS-01)	1	1		139,000		146,000
A012	TOTAL ALLOWANCES				<u>300,000</u>	<u>114,000</u>	<u>310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>300,000</u>	<u>114,000</u>	<u>310,000</u>
A01202	House Rent Allowance				46,000	26,000	48,000
A01203	Conveyance Allowance				54,000	31,000	57,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				34,000	19,000	36,000
A0121T	Adhoc Relief Allowance 2013				7,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	2,000	3,000
A0122M	Adhoc Relief Allowance 2016				24,000	14,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	17,000	30,000
A01270	Others				<u>101,000</u>		<u>111,000</u>
1	Other				101,000		111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
SB0439 DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD					
DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD			1,630,000	874,000	1,707,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084104	MINORITY AFFAIRS						
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,049,000</u>	<u>10,159,000</u>	<u>12,484,000</u>
A011	TOTAL PAY		18	18	<u>5,834,000</u>	<u>4,973,000</u>	<u>6,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,279,000</u>	<u>3,112,000</u>	<u>3,443,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,279,000</u>	<u>3,112,000</u>	<u>3,443,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	1,050,000		1,050,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	446,000		446,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	859,000		859,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
A119	ASSISTANT	(BPS-16)	2	2	526,000	3,112,000	690,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,555,000</u>	<u>1,861,000</u>	<u>2,683,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,555,000</u>	<u>1,861,000</u>	<u>2,683,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	1,861,000	221,000
S181	STENOGRAPHER	(BPS-14)	1	1	413,000		413,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		338,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		727,000		
J053	JUNIOR CLERK	(BPS-11)		2			727,000
S222	SUB ENGINEER	(BPS-11)	1	1	261,000		261,000
D161	DRIVER	(BPS-04)	1	1	216,000		216,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	2	2	266,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		109,000
A012	TOTAL ALLOWANCES				<u>5,215,000</u>	<u>5,186,000</u>	<u>6,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,141,000</u>	<u>5,186,000</u>	<u>6,284,000</u>
A01202	House Rent Allowance				674,000	606,000	708,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK					
A01203 Conveyance Allowance			646,000	568,000	678,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			2,000		2,000
A01217 Medical Allowance			288,000	249,000	302,000
A0121T Adhoc Relief Allowance 2013			43,000	35,000	
A0122C Adhoc Relief Allowance - 2015			71,000	63,000	71,000
A0122M Adhoc Relief Allowance 2016			376,000	335,000	376,000
A0122Y Ad-hoc Relief Allowance 2017			767,000	746,000	767,000
A0123G Ad-hoc Relief Allowance-2018			527,000	497,000	527,000
A0123P Ad-hoc Relief A 2019			768,000	746,000	768,000
A0123X Adhoc Relief Allowance-2020			363,000	342,000	363,000
A0124F Adhoc Relief Allowance-2021				995,000	1,045,000
A01270 Others			<u>612,000</u>		<u>673,000</u>
1 Other			612,000		673,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>		<u>74,000</u>
A01274 Medical Charges			74,000		74,000
A03 TOTAL OPERATING EXPENSES			<u>1,665,000</u>	<u>1,569,000</u>	<u>1,769,000</u>
A032 TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A03205 Courier and Pilot Service			8,000	8,000	8,000
A033 TOTAL UTILITIES			<u>110,000</u>	<u>14,000</u>	<u>122,000</u>
A03301 Gas			7,000	7,000	8,000
A03302 Water			7,000	7,000	8,000
A03303 Electricity			96,000		106,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>272,000</u>	<u>329,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03806 Transportation of Goods			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	248,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>1,202,000</u>	<u>1,202,000</u>	<u>1,233,000</u>
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	525,000	525,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			15,000	15,000	16,000
A03918 Exhibitions Fairs and other National Celebrations			<u>579,000</u>	<u>579,000</u>	<u>608,000</u>
1 Exhibition Fairs and Others			579,000		608,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13001 Transport			29,000	29,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			14,000	14,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			14,000	14,000	15,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13701 Hardware			14,000	14,000	15,000

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084104 MINORITY AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084104 MINORITY AFFAIRS					
SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK					
DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK			12,785,000	11,799,000	14,328,000