

VOLUME-III

# Budget

## 2022-23

### SC21137

### FOREST & WILDLIFE

2022-23



Finance Department  
Government of Sindh

**SC21137 (137)**  
**Forest & Wildlife**  
**BUDGET ESTIMATES 2022-2023**

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	547	519,583,000	436,016,490	336,033,000	222,022,000	558,055,000
Hyderabad	518	398,320,000	470,340,510	333,919,000	124,511,000	458,430,000
Dadu	418	137,111,000	130,642,000	140,590,000	12,536,000	153,126,000
Thatta	252	139,507,000	147,366,000	135,153,000	22,332,000	157,485,000
Khairpur	246	127,341,000	142,025,000	125,815,000	24,623,000	150,438,000
Sukkur	220	143,320,000	151,812,000	133,945,000	39,052,000	172,997,000
Benazirabad	219	111,291,000	116,622,000	104,190,000	23,566,000	127,756,000
Larkana	170	100,431,000	102,942,000	90,721,000	24,762,000	115,483,000
Shikarpur	121	54,032,000	56,419,000	52,988,000	8,972,000	61,960,000
Sanghar	115	59,090,000	64,501,000	56,700,000	11,056,000	67,756,000
Tharparkar@Mithi	78	38,779,000	32,612,000	35,169,000	7,304,000	42,473,000
Mirpurkhas	70	42,238,000	38,669,000	37,161,000	11,066,000	48,227,000
Ghotki	65	34,774,000	39,363,000	31,180,000	12,378,000	43,558,000
Nausheroferoze	65	35,832,000	35,421,000	32,390,000	7,973,000	40,363,000
Jacobabad	63	32,445,000	37,314,000	30,516,000	6,585,000	37,101,000
Jamshoro	56	23,384,000	25,221,000	23,272,000	5,998,000	29,270,000
Badin	48	28,879,000	28,645,000	27,950,000	5,468,000	33,418,000
Sujawal	46	25,340,000	20,091,000	20,955,000	6,723,000	27,678,000
Umerkot	30	20,346,000	21,711,000	17,396,000	5,649,000	23,045,000
Kashmore	28	17,817,000	19,051,000	16,347,000	3,485,000	19,832,000
Matiari	26	19,877,000	21,391,000	14,890,000	9,329,000	24,219,000
Tando Allahyar	25	16,035,000	17,255,000	14,327,000	3,898,000	18,225,000
Tando Muhammad Khan	24	16,801,000	18,162,000	14,899,000	4,050,000	18,949,000
Shahdad Kot - Kamber	22	14,485,000	14,132,000	12,044,000	3,591,000	15,635,000
<b>TOTAL</b>	<b>3,472</b>	<b>2,157,058,000</b>	<b>2,187,724,000</b>	<b>1,838,550,000</b>	<b>606,929,000</b>	<b>2,445,479,000</b>

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	Rs
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>2,445,479,000</b>
<b>Total:</b>	<b>2,445,479,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	
<b>SUMMARY</b>				
<b>FUNCTIONAL</b>				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF	510,400,000	463,138,000	582,367,000
042402	FORESTRY	1,458,937,000	1,595,032,510	1,697,008,000
055101	ADMINISTRATION	187,721,000	129,553,490	166,104,000
<b>TOTAL</b>		<b>2,157,058,000</b>	<b>2,187,724,000</b>	<b>2,445,479,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN	13,725,000	12,406,000	15,857,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU	75,629,000	69,305,000	84,175,000
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU	38,781,000	41,731,000	44,374,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI	13,785,000	16,510,000	19,428,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST	13,463,000	14,468,000	16,186,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD	53,766,000	57,923,000	60,422,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD	16,513,000	16,424,000	18,111,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD	23,755,000	25,717,000	26,713,000
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD	11,427,000	12,432,000	12,978,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD	11,078,000	11,410,000	12,421,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION	9,442,000	9,828,000	10,570,000
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY	19,970,000	21,431,000	24,026,000
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL	13,475,000	14,409,000	16,365,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD	27,297,000	29,687,000	32,421,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD	29,411,000	25,306,000	32,630,000
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD	8,698,000	9,387,000	10,300,000
HB0247	SOCIAL FORESTRY CIRCLE HYDERABAD	9,569,000	10,343,000	11,021,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD	77,056,000	129,355,000	88,930,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD	49,010,000	55,791,510	55,354,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD	13,849,000	17,353,000	15,960,000
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO	4,744,000	81,000	4,245,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI	140,722,000	117,351,000	156,499,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST	26,285,000	23,187,000	28,801,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT	22,897,000	22,381,000	26,397,000
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI	5,619,000	662,000	5,618,000
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI	187,721,000	129,553,490	166,104,000
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI	7,956,000	8,668,000	9,150,000
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II	24,056,000	24,322,000	26,545,000
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI	10,296,000	11,139,000	12,035,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KQ2372	DIVISIONAL FOREST OFFICE COORDINATION / FINANCE DIVISION KARACHI	7,893,000	8,540,000	9,548,000
KQ2373	CONSERVATOR OF COORDINATION / FINANCE CIRCLE KARACHI	5,557,000	5,788,000	6,229,000
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI	6,976,000	7,392,000	8,219,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI	14,505,000	15,441,000	20,218,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR	25,334,000	33,019,000	31,347,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR	39,952,000	42,740,000	47,358,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION	37,563,000	40,284,000	42,510,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA	29,575,000	26,849,000	31,791,000
LN0122	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA	12,976,000	13,794,000	15,486,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA	26,324,000	28,503,000	30,195,000
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA	7,035,000	7,456,000	8,299,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS	17,374,000	11,918,000	18,857,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS	11,061,000	11,928,000	13,307,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI	18,554,000	10,965,000	19,584,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE	12,660,000	11,554,000	13,921,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD	25,088,000	24,780,000	28,363,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD	39,023,000	41,433,000	43,732,000
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.	8,630,000	9,287,000	11,283,000
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.	5,924,000	3,425,000	6,154,000
SL0093	DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL	19,416,000	16,666,000	21,524,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR	14,135,000	16,142,000	16,914,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR	27,624,000	29,973,000	31,179,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR	10,868,000	10,362,000	11,722,000
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR	27,332,000	29,226,000	32,400,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR	26,616,000	26,931,000	39,008,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR	14,141,000	15,102,000	16,969,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT	7,475,000	7,949,000	8,373,000
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR	9,282,000	10,126,000	10,425,000
SY0130	SOCIAL FORESTRY CIRCLE SUKKUR	9,514,000	10,316,000	10,970,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR	55,560,000	59,148,000	62,190,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA	26,788,000	28,219,000	30,294,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA	10,243,000	10,921,000	12,054,000
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA	50,482,000	52,243,000	56,279,000
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT	19,756,000	21,015,000	22,131,000
BI0070	SOCIAL FORESTRY BADIN	15,154,000	16,239,000	17,561,000
DD0073	SOCIAL FORESTRY DADU	17,957,000	19,525,000	20,332,000
GO0063	SOCIAL FORESTRY GHOTKI	20,989,000	22,853,000	24,130,000
HB0248	SOCIAL FORESTRY HYDERABAD	24,390,000	26,429,000	29,982,000
JK0061	SOCIAL FORESTRY JACOBABAD	18,596,000	19,961,000	21,141,000
JO0060	SOCIAL FORESTRY JAMSHORO	23,384,000	25,221,000	29,270,000
KK0050	SOCIAL FORESTRY KASHMORE	17,817,000	19,051,000	19,832,000
KQ0573	SOCIAL FORESTRY KARACHI	59,100,000	61,592,000	82,692,000
KX0094	SOCIAL FORESTRY KHAIRPUR	24,492,000	25,982,000	29,223,000
LN0124	SOCIAL FORESTRY LARKANA	24,521,000	26,340,000	29,712,000
MP0114	SOCIAL FORESTRY MIRPURKHAS	13,803,000	14,823,000	16,063,000
MX0056	SOCIAL FORESTRY MITHI	20,225,000	21,647,000	22,889,000
MY0059	SOCIAL FORESTRY MATIARI	19,877,000	21,391,000	24,219,000
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE	23,172,000	23,867,000	26,442,000
QS0067	SOCIAL FORESTRY KAMBER @ SHAHDADKOT	14,485,000	14,132,000	15,635,000
SB0101	SOCIAL FORESTRY NAWABSHAH	38,550,000	41,122,000	44,378,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SN0069	SOCIAL FORESTRY SANGHAR	17,331,000	18,386,000	19,663,000
SQ0063	SOCIAL FORESTRY SHIKARPUR	15,832,000	16,831,000	17,838,000
SY0132	SOCIAL FORESTRY SUKKUR	20,732,000	22,240,000	25,062,000
TN0052	SOCIAL FORESTRY TANDO MUHAMMAD KHAN	16,801,000	18,162,000	18,949,000
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR	16,035,000	17,255,000	18,225,000
TX0082	SOCIAL FORESTRY THATTA	32,238,000	34,968,000	36,727,000
UT0054	SOCIAL FORESTRY UMERKOT	20,346,000	21,711,000	23,045,000
<b>TOTAL</b>		<b>2,157,058,000</b>	<b>2,187,724,000</b>	<b>2,445,479,000</b>

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**Forest & Wildlife**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,658,628,000</u></b>	<b><u>1,676,501,510</u></b>	<b><u>1,838,550,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>979,702,000</u></b>	<b><u>975,377,000</u></b>	<b><u>1,015,148,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>194,596,000</u></b>	<b><u>182,122,000</u></b>	<b><u>202,214,000</u></b>
A01101	Basic Pay Of Officer	194,320,000	181,827,000	201,931,000
A01102	Personal pay	166,000	217,000	173,000
A01103	Special pay	82,000	78,000	82,000
A01105	Qualification Pay	28,000		28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>785,106,000</u></b>	<b><u>793,255,000</u></b>	<b><u>812,934,000</u></b>
A01151	Basic Pay Other Staff	785,054,000	792,481,000	812,837,000
A01152	Personal pay	40,000	774,000	85,000
A01153	Special pay	12,000		12,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>678,926,000</u></b>	<b><u>701,124,510</u></b>	<b><u>823,402,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>670,147,000</u></b>	<b><u>682,670,000</u></b>	<b><u>812,148,000</u></b>
A01201	Senior Post Allowance	22,000	33,000	33,000
A01202	House Rent Allowance	104,731,000	115,151,000	116,136,000
A01203	Conveyance Allowance	100,013,000	109,680,000	108,815,000
A01207	Washing Allowance	2,582,000	2,827,000	2,803,000
A0120D	Integrated Allowance	749,000	859,000	869,000
A0120X	Ad - hoc Allowance - 2010	282,000		
A01210	Risk Allowance		438,000	438,000
A01211	Hill allowance	128,000	122,000	122,000
A01216	Qualification Allowance	106,000	13,000	13,000
A01217	Medical Allowance	80,139,000	88,141,000	88,208,000
A0121A	Ad - hoc Allowance - 2011	55,000	16,000	16,000
A0121B	Health Professional Allowance		24,000	24,000
A0121M	Adhoc Relief Allowance - 2012	99,000	34,000	34,000
A0121Q	Audit and Accounts Allowance		158,000	158,000
A0121T	Adhoc Relief Allowance 2013	20,228,000	22,119,000	22,092,000
A0121Z	Adhoc Relief Allowance - 2014	45,000	40,000	40,000
A01224	Entertainment Allowance	14,000	21,000	21,000
A01226	Computer Allowance	404,000	443,000	443,000
A01228	Orderly Allowance	242,000	635,000	635,000
A0122C	Adhoc Relief Allowance - 2015	9,694,000	10,461,000	10,472,000
A0122M	Adhoc Relief Allowance 2016	39,240,000	41,771,000	41,843,000
A0122N	Special Conveyance Allowance to Disabled Employees	59,000	61,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017	30,731,000	30,636,000	34,084,000

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
A01233	Unattractive Area Allowance	736,000	722,000
A01235	Secretariat Allowance	6,665,000	8,080,000
A01239	Special Allowance	57,000	
A0123E	Executive Allowance		6,000,000
A0123G	Ad-hoc Relief Allowance-2018	20,216,000	20,251,000
A0123P	Ad-hoc Relief A 2019	108,375,000	109,452,000
A0123X	Adhoc Relief Allowance-2020	41,555,000	43,127,000
A01241	Utility allowance for electricity	3,578,000	4,216,000
A01244	Adhoc Relief	4,000	48,000
A0124F	Adhoc Relief Allowance-2021		40,270,000
A01260	Ration Allowance		19,000
A01270	Others	99,398,000	32,802,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>8,779,000</u></b>	<b><u>18,454,510</u></b>
A01271	Overtime Allowance	50,000	32,000
A01273	Honoraria	2,260,000	4,260,000
A01274	Medical Charges	6,468,000	14,003,510
A01299	Others	1,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>243,803,000</u></b>	<b><u>244,279,490</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>5,300,000</u></b>	<b><u>5,300,000</u></b>
A03201	Postage and Telegraph	1,028,000	1,028,000
A03202	Telephone and Trunk call	4,272,000	4,272,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>31,976,000</u></b>	<b><u>8,808,000</u></b>
A03301	Gas	683,000	683,000
A03302	Water	4,873,000	7,218,000
A03303	Electricity	26,420,000	907,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>8,078,000</u></b>	<b><u>8,078,000</u></b>
A03402	Rent for Office Building	6,543,000	6,543,000
A03407	Rates and Taxes	1,535,000	1,535,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>600,000</u></b>	<b><u>759,000</u></b>
A03602	Insurance		159,000
A03603	Registration	600,000	600,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>36,660,000</u></b>	<b><u>47,848,000</u></b>

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03805	Travelling Allowance	7,965,000	10,707,000	7,965,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	28,648,000	37,044,000	37,645,000
A03808	Conveyance Charges	47,000	97,000	182,000
<b>A039</b>	<b>GENERAL</b>	<b><u>161,189,000</u></b>	<b><u>173,486,490</u></b>	<b><u>119,717,000</u></b>
A03901	Stationery	2,603,000	3,597,000	3,167,000
A03902	Printing and Publication	2,218,000	2,463,000	2,218,000
A03904	Hire of Vehicles			900,000
A03905	Newspapers Periodicals and Books	829,000	889,000	868,000
A03906	Uniforms and Protective Clothing	3,245,000	4,855,000	4,966,000
A03917	Law Charges	525,000	525,000	525,000
A03918	Exhibitions Fairs and other National Celebrations	242,000	242,000	254,000
A03919	Payments to other for Service Rendered	346,000	1,846,000	1,380,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief	1,210,000	1,210,000	1,210,000
A03942	Cost of Other Stores	7,626,000	8,926,000	8,660,000
A03970	Others	142,345,000	148,933,490	95,569,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>35,100,000</u></b>	<b><u>35,100,000</u></b>	<b><u>38,610,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>35,100,000</u></b>	<b><u>35,100,000</u></b>	<b><u>38,610,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	35,100,000	35,100,000	38,610,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>22,785,000</u></b>	<b><u>22,785,000</u></b>	<b><u>52,137,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>2,660,000</u></b>
A09201	Hardware	133,000	133,000	2,660,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>22,533,000</u></b>	<b><u>22,533,000</u></b>	<b><u>39,637,000</u></b>
A09501	Transport	22,533,000	22,533,000	39,637,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>6,590,000</u></b>
A09601	Plant and Machinery	119,000	119,000	6,590,000

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>3,250,000</u></b>
A09701	Furniture and Fixtures			3,250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>196,742,000</u></b>	<b><u>209,058,000</u></b>	<b><u>299,738,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>8,772,000</u></b>	<b><u>8,822,000</u></b>	<b><u>9,888,000</u></b>
A13001	Transport	8,772,000	8,822,000	9,888,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>5,448,000</u></b>	<b><u>5,548,000</u></b>	<b><u>6,037,000</u></b>
A13101	Machinery and Equipment	5,448,000	5,548,000	6,037,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,492,000</u></b>	<b><u>3,042,000</u></b>	<b><u>3,255,000</u></b>
A13201	Furniture and Fixture	2,492,000	3,042,000	3,255,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>169,493,000</u></b>	<b><u>181,109,000</u></b>	<b><u>269,502,000</u></b>
A13370	Others	169,493,000	181,109,000	269,502,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>191,000</u></b>
A13701	Hardware	48,000	48,000	50,000
A13703	I.T. Equipment	141,000	141,000	141,000
<b>A138</b>	<b>GENERAL</b>	<b><u>10,348,000</u></b>	<b><u>10,348,000</u></b>	<b><u>10,865,000</u></b>
A13801	Maintenance of gardens	10,348,000	10,348,000	10,865,000
<b>NET TOTAL</b>		<b><u>2,157,058,000</u></b>	<b><u>2,187,724,000</u></b>	<b><u>2,445,479,000</u></b>

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SUMMARY OF SCALES FOR 2022-2023

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	640	5		645	102,658,000
02	34			34	8,490,000
04	184			184	66,627,000
05	1533			1533	409,564,000
06	1			1	509,000
07	215			215	50,366,000
08	4			4	948,000
09	80			80	29,091,000
10	5			5	1,378,000
11	246			246	75,314,000
12	30			30	9,756,000
13	2			2	740,000
14	132			132	56,136,000
16	224			224	99,804,000
17	67	2		69	44,936,000
18	47			47	38,558,000
19	16			16	14,860,000
20	5			5	5,033,000
<b>TOTAL</b>	<b>3465</b>	<b>7</b>		<b>3472</b>	<b>1,014,768,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>BI0071</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>12,333,000</b></u>	<u><b>10,642,000</b></u>	<u><b>13,451,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<u><b>6,996,000</b></u>	<u><b>5,049,000</b></u>	<u><b>6,996,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u><b>1,785,000</b></u>	<u><b>762,000</b></u>	<u><b>1,785,000</b></u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,785,000</u>	<u>762,000</u>	<u>1,785,000</u>
A164	ASSISTANT CONSERVATOR (BPS-17)	1	1	683,000		683,000
D259	DISTRICT OFFICER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				762,000	
R010	RANGE FOREST OFFICER (BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u><b>5,211,000</b></u>	<u><b>4,287,000</b></u>	<u><b>5,211,000</b></u>
A01151	Total Basic Pay Other Staff	24	24	<u>5,208,000</u>	<u>4,282,000</u>	<u>5,208,000</u>
G003	GAME OFFICER (BPS-14)		1			299,000
I022	INSPECTOR (BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK (BPS-14)	1	1	441,000	4,282,000	441,000
S224	SUB INSPECTOR (BPS-12)	1	1	315,000		315,000
G003	GAME OFFICER (BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		299,000		
J053	JUNIOR CLERK (BPS-11)		1			299,000
G002	GAME INSPECTOR (BPS-09)		2			1,008,000
F055	FOREST GUARD (BPS-05)	1	1	504,000		504,000
G002	GAME INSPECTOR (BPS-05)	2		1,008,000		
G004	GAME WATCHER (BPS-05)		15			1,732,000
G004	GAME WATCHER (BPS-01)	15		1,732,000		
N003	NAIB QASID (BPS-01)	1	1	169,000		169,000
A01152	Personal pay			3,000	5,000	3,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>BI0071 WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,337,000</u></b>	<b><u>5,593,000</u></b>	<b><u>6,455,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,203,000</u></b>	<b><u>5,459,000</u></b>	<b><u>6,321,000</u></b>
A01202 House Rent Allowance			408,000	413,000	413,000
A01203 Conveyance Allowance			511,000	501,000	501,000
A01207 Washing Allowance			2,000	3,000	3,000
A0120D Integrated Allowance			3,000		
A01217 Medical Allowance			325,000	316,000	316,000
A0121T Adhoc Relief Allowance 2013			110,000	107,000	107,000
A0122C Adhoc Relief Allowance - 2015			74,000	71,000	71,000
A0122M Adhoc Relief Allowance 2016			380,000	367,000	367,000
A0122Y Ad-hoc Relief Allowance 2017			761,000	757,000	799,000
A01233 Unattractive Area Allowance			5,000		
A0123G Ad-hoc Relief Allowance-2018			508,000	505,000	533,000
A0123P Ad-hoc Relief A 2019			921,000	757,000	967,000
A0123X Adhoc Relief Allowance-2020			495,000	456,000	520,000
A0124F Adhoc Relief Allowance-2021				975,000	1,024,000
A01270 Others			700,000	231,000	700,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A01274 Medical Charges			134,000	134,000	134,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>884,000</u></b>	<b><u>1,206,000</u></b>	<b><u>1,598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>37,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>146,000</u></b>
A03303 Electricity			133,000		146,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>353,000</u></b>	<b><u>528,000</u></b>	<b><u>553,000</u></b>
A03805 Travelling Allowance			50,000	125,000	50,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>BI0071 WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	403,000	503,000
<b>A039 TOTAL GENERAL</b>			<b><u>362,000</u></b>	<b><u>642,000</u></b>	<b><u>862,000</u></b>
A03901 Stationery			12,000	42,000	112,000
A03906 Uniforms and Protective Clothing			19,000	219,000	219,000
A03970 Others			<u>331,000</u>	<u>381,000</u>	<u>531,000</u>
1 Others			331,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>558,000</u></b>	<b><u>808,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>355,000</u></b>
A13001 Transport			255,000	255,000	355,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>291,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	291,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>112,000</u></b>	<b><u>162,000</u></b>
A13201 Furniture and Fixture			62,000	112,000	162,000
<b>WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>			<b>13,725,000</b>	<b>12,406,000</b>	<b>15,857,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>DD0074</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT DADU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,585,000</u></b>	<b><u>66,225,000</u></b>	<b><u>81,599,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>310</b>	<b>310</b>	<b><u>40,618,000</u></b>	<b><u>30,905,000</u></b>	<b><u>40,618,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>420,000</u></b>	<b><u>413,000</u></b>	<b><u>420,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>420,000</u>	<u>413,000</u>	<u>420,000</u>
A119	ASSISTANT (BPS-16)				413,000	
F020	FIELD OFFICER (BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>309</b>	<b>309</b>	<b><u>40,198,000</u></b>	<b><u>30,492,000</u></b>	<b><u>40,198,000</u></b>
A01151	Total Basic Pay Other Staff	<u>309</u>	<u>309</u>	<u>40,193,000</u>	<u>30,456,000</u>	<u>40,193,000</u>
S053	SENIOR CLERK (BPS-14)				30,456,000	
F015	FIELD ASSISTANT (BPS-11)		1			114,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		299,000		
J053	JUNIOR CLERK (BPS-11)		1			299,000
AP1	ASSISTANT PARK RANGER (BPS-09)		2			672,000
G002	GAME INSPECTOR (BPS-09)		7			4,000,000
F015	FIELD ASSISTANT (BPS-08)	1		114,000		
A260	ASSISTANT PARK MANAGER (BPS-05)	2		672,000		
G002	GAME INSPECTOR (BPS-05)	7		4,000,000		
G004	GAME WATCHER (BPS-05)		145			16,741,000
J003	JEEP DRIVER (BPS-04)	3	3	1,008,000		1,008,000
C089	CHOWKIDAR (BPS-01)	149	149	17,209,000		17,209,000
G004	GAME WATCHER (BPS-01)	145		16,741,000		
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
A01152	Personal pay			5,000	36,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>32,967,000</u></b>	<b><u>35,320,000</u></b>	<b><u>40,981,000</u></b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>DD0074 WILDLIFE MANAGEMENT DEPARTMENT DADU</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,913,000</u></b>	<b><u>35,266,000</u></b>	<b><u>40,927,000</u></b>
A01202 House Rent Allowance			2,541,000	2,561,000	2,561,000
A01203 Conveyance Allowance			3,258,000	3,288,000	3,288,000
A01207 Washing Allowance			49,000	48,000	48,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01211 Hill allowance			122,000	122,000	122,000
A01217 Medical Allowance			2,305,000	2,324,000	2,324,000
A0121B Health Professional Allowance				24,000	24,000
A0121T Adhoc Relief Allowance 2013			669,000	665,000	665,000
A0122C Adhoc Relief Allowance - 2015			449,000	446,000	446,000
A0122M Adhoc Relief Allowance 2016			2,282,000	2,270,000	2,270,000
A0122Y Ad-hoc Relief Allowance 2017			4,512,000	4,622,000	4,853,000
A01233 Unattractive Area Allowance			551,000	566,000	566,000
A0123G Ad-hoc Relief Allowance-2018			3,009,000	3,081,000	3,235,000
A0123P Ad-hoc Relief A 2019			5,827,000	4,622,000	6,118,000
A0123X Adhoc Relief Allowance-2020			3,159,000	3,081,000	3,317,000
A0124F Adhoc Relief Allowance-2021				6,163,000	6,471,000
A01270 Others			<u>4,174,000</u>	<u>1,377,000</u>	<u>4,613,000</u>
1 Other			4,174,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A01274 Medical Charges			54,000	54,000	54,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,652,000</u></b>	<b><u>1,907,000</u></b>	<b><u>2,034,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>38,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>220,000</u></b>		<b><u>242,000</u></b>
A03303 Electricity			220,000		242,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>374,000</u></b>	<b><u>549,000</u></b>	<b><u>574,000</u></b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>DD0074 WILDLIFE MANAGEMENT DEPARTMENT DADU</b>					
A03805 Travelling Allowance			71,000	146,000	71,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			303,000	403,000	503,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,021,000</u></b>	<b><u>1,321,000</u></b>	<b><u>1,180,000</u></b>
A03901 Stationery			21,000	71,000	71,000
A03906 Uniforms and Protective Clothing			173,000	373,000	182,000
A03970 Others			<u>827,000</u>	<u>877,000</u>	<u>927,000</u>
1 Others			827,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>731,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>731,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				731,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>392,000</u></b>	<b><u>442,000</u></b>	<b><u>542,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>189,000</u></b>
A13001 Transport			139,000	139,000	189,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>241,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	241,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>112,000</u></b>	<b><u>112,000</u></b>
A13201 Furniture and Fixture			62,000	112,000	112,000
<b>WILDLIFE MANAGEMENT DEPARTMENT DADU</b>			<b>75,629,000</b>	<b>69,305,000</b>	<b>84,175,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>GO0062</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>12,358,000</b></u>	<u><b>13,783,000</b></u>	<u><b>14,038,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u><b>5,569,000</b></u>	<u><b>6,575,000</b></u>	<u><b>5,847,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>422,000</b></u>	<u><b>546,000</b></u>	<u><b>443,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>422,000</u>	<u>546,000</u>	<u>443,000</u>
A119	ASSISTANT (BPS-16)				546,000	
F020	FIELD OFFICER (BPS-16)	1	1	422,000		443,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<u><b>5,147,000</b></u>	<u><b>6,029,000</b></u>	<u><b>5,404,000</b></u>
A01151	Total Basic Pay Other Staff	32	32	<u>5,139,000</u>	<u>6,008,000</u>	<u>5,396,000</u>
A230	ASSISTANT FIELD OFFICER (BPS-14)		1			316,000
S053	SENIOR CLERK (BPS-14)				6,008,000	
A230	ASSISTANT FIELD OFFICER (BPS-11)	1		301,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		301,000		
J053	JUNIOR CLERK (BPS-11)		1			316,000
G002	GAME INSPECTOR (BPS-09)		2			1,064,000
G002	GAME INSPECTOR (BPS-05)	2		1,013,000		
G004	GAME WATCHER (BPS-05)		26			3,169,000
J003	JEEP DRIVER (BPS-04)	1	1	338,000		355,000
G004	GAME WATCHER (BPS-01)	26		3,018,000		
N003	NAIB QASID (BPS-01)	1	1	168,000		176,000
A01152	Personal pay			8,000	21,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>6,789,000</b></u>	<u><b>7,208,000</b></u>	<u><b>8,191,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>6,722,000</b></u>	<u><b>7,141,000</b></u>	<u><b>8,124,000</b></u>
A01202	House Rent Allowance			540,000	507,000	507,000
A01203	Conveyance Allowance			738,000	663,000	663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>					
A01207 Washing Allowance			25,000	25,000	25,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			475,000	451,000	451,000
A0121A Ad - hoc Allowance - 2011			6,000		
A0121T Adhoc Relief Allowance 2013			139,000	130,000	130,000
A0122C Adhoc Relief Allowance - 2015			105,000	96,000	96,000
A0122M Adhoc Relief Allowance 2016			516,000	485,000	485,000
A0122Y Ad-hoc Relief Allowance 2017			1,022,000	986,000	1,073,000
A0123G Ad-hoc Relief Allowance-2018			680,000	657,000	714,000
A0123P Ad-hoc Relief A 2019			1,205,000	986,000	1,265,000
A0123X Adhoc Relief Allowance-2020			714,000	657,000	750,000
A0124F Adhoc Relief Allowance-2021				1,315,000	1,381,000
A01270 Others			556,000	183,000	584,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274 Medical Charges			67,000	67,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,151,000</u></b>	<b><u>2,451,000</u></b>	<b><u>3,242,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>146,000</u></b>
A03303 Electricity			133,000	133,000	146,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>264,000</u></b>
A03402 Rent for Office Building			240,000	240,000	264,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>20,000</u></b>
A03603 Registration					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>354,000</u></b>	<b><u>654,000</u></b>	<b><u>851,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>					
A03805 Travelling Allowance			51,000	351,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	303,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>422,000</u></b>	<b><u>1,422,000</u></b>	<b><u>1,959,000</u></b>
A03901 Stationery			14,000	14,000	15,000
A03902 Printing and Publication			55,000	55,000	55,000
A03904 Hire of Vehicles					300,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			14,000	14,000	350,000
A03919 Payments to other for Service Rendered				500,000	500,000
A03970 Others			<u>331,000</u>	<u>831,000</u>	<u>731,000</u>
1 Others			331,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,434,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>140,000</u></b>
A09201 Hardware					<u>140,000</u>
024 One Computer with all accessories					140,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>306,000</u></b>
A09501 Transport					<u>306,000</u>
013 Two Honda Motorcycles (125)					306,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>688,000</u></b>
A09601 Plant and Machinery					<u>688,000</u>
03P One Photocopier					220,000
086 One Split A.C 1.5 Ton					96,000
DF1 One Deep Freezer					72,000
OSS One Solar System					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
01 FURNITURE AND FIXTURE					300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>714,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>339,000</u></b>
A13001 Transport			139,000	139,000	339,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>175,000</u></b>
A13101 Machinery and Equipment			75,000	75,000	175,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>200,000</u></b>
A13201 Furniture and Fixture			62,000	62,000	200,000
<b>WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>			<b>13,785,000</b>	<b>16,510,000</b>	<b>19,428,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>HB0245</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,115,000</u>	<u>22,914,000</u>	<u>29,309,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>61</b>	<u>14,807,000</u>	<u>10,733,000</u>	<u>14,807,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,735,000</u>		<u>2,735,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,735,000</u>		<u>2,735,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
D259	DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	840,000		840,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>	<b>56</b>	<u>12,072,000</u>	<u>10,733,000</u>	<u>12,072,000</u>
A01151	Total Basic Pay Other Staff		56	56	<u>12,070,000</u>	<u>10,696,000</u>	<u>12,070,000</u>
A230	ASSISTANT FIELD OFFICER	(BPS-14)		1			299,000
G003	GAME OFFICER	(BPS-14)		2			599,000
I022	INSPECTOR	(BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK	(BPS-14)				10,696,000	
S180	STENO TYPIST	(BPS-14)	1	1	441,000		441,000
S224	SUB INSPECTOR	(BPS-12)	1	1	315,000		315,000
A230	ASSISTANT FIELD OFFICER	(BPS-11)	1		299,000		
G003	GAME OFFICER	(BPS-11)	2		599,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	8		2,394,000		
J053	JUNIOR CLERK	(BPS-11)		8			2,394,000
P011	PARK RANGER	(BPS-11)	2	2	599,000		599,000
G002	GAME INSPECTOR	(BPS-09)		4			1,344,000
F021	FIELD SUPERVISOR	(BPS-05)	1	1	504,000		504,000
F055	FOREST GUARD	(BPS-05)	1	1	504,000		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>HB0245</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>						
G002	GAME INSPECTOR	(BPS-05)	4		1,344,000		
G004	GAME WATCHER	(BPS-05)		27			3,119,000
J003	JEEP DRIVER	(BPS-04)	2	2	672,000		672,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		336,000
G004	GAME WATCHER	(BPS-01)	27		3,119,000		
N003	NAIB QASID	(BPS-01)	3	3	503,000		503,000
A01152	Personal pay				2,000	37,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,308,000</u></b>	<b><u>12,181,000</u></b>	<b><u>14,502,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,282,000</u></b>	<b><u>12,155,000</u></b>	<b><u>14,476,000</u></b>
A01202	House Rent Allowance				1,279,000	1,178,000	1,178,000
A01203	Conveyance Allowance				1,192,000	1,096,000	1,096,000
A01207	Washing Allowance				40,000	39,000	39,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				727,000	676,000	676,000
A0121T	Adhoc Relief Allowance 2013				234,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015				164,000	147,000	147,000
A0122M	Adhoc Relief Allowance 2016				892,000	803,000	803,000
A0122Y	Ad-hoc Relief Allowance 2017				1,733,000	1,606,000	1,820,000
A0123G	Ad-hoc Relief Allowance-2018				1,155,000	1,071,000	1,213,000
A0123P	Ad-hoc Relief A 2019				2,161,000	1,606,000	2,269,000
A0123X	Adhoc Relief Allowance-2020				1,213,000	1,071,000	1,274,000
A0124F	Adhoc Relief Allowance-2021					2,142,000	2,249,000
A01270	Others				1,481,000	489,000	1,481,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A01274	Medical Charges				26,000	26,000	26,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,788,000</u></b>	<b><u>1,834,000</u></b>	<b><u>2,533,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and Telegraph				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>HB0245 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>HYDERABAD</b>					
A03202 Telephone and Trunk call			58,000	58,000	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>503,000</u></b>	<b><u>104,000</u></b>	<b><u>554,000</u></b>
A03301 Gas			37,000	37,000	41,000
A03302 Water			67,000	67,000	74,000
A03303 Electricity			399,000		439,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>174,000</u></b>
A03407 Rates and Taxes			166,000	166,000	174,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>399,000</u></b>	<b><u>574,000</u></b>	<b><u>699,000</u></b>
A03805 Travelling Allowance			254,000	329,000	254,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000	245,000	445,000
<b>A039 TOTAL GENERAL</b>			<b><u>655,000</u></b>	<b><u>925,000</u></b>	<b><u>1,038,000</u></b>
A03901 Stationery			21,000	41,000	75,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			24,000	24,000	25,000
A03906 Uniforms and Protective Clothing			24,000	224,000	324,000
A03970 Others			<u>551,000</u>	<u>601,000</u>	<u>579,000</u>
1 Others			551,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>558,000</u></b>	<b><u>788,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>325,000</u></b>
A13001 Transport			255,000	255,000	325,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>291,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	291,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>HB0245 WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>172,000</u>
A13201 Furniture and Fixture			62,000	112,000	172,000
<b>WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>			<b>29,411,000</b>	<b>25,306,000</b>	<b>32,630,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>JK0062</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,804,000</u></b>	<b><u>14,321,000</u></b>	<b><u>13,702,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>5,097,000</u></b>	<b><u>6,874,000</u></b>	<b><u>5,352,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>5,097,000</u></b>	<b><u>6,874,000</u></b>	<b><u>5,352,000</u></b>
A01151	Total Basic Pay Other Staff	34	34	5,097,000	6,874,000	5,352,000
G003	GAME OFFICER (BPS-14)		1			316,000
S053	SENIOR CLERK (BPS-14)				6,874,000	
G003	GAME OFFICER (BPS-11)	1		301,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		301,000		
J053	JUNIOR CLERK (BPS-11)		1			316,000
G002	GAME INSPECTOR (BPS-09)		2			1,064,000
G002	GAME INSPECTOR (BPS-05)	2		1,013,000		
G004	GAME WATCHER (BPS-05)		30			3,656,000
G004	GAME WATCHER (BPS-01)	30		3,482,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,707,000</u></b>	<b><u>7,447,000</u></b>	<b><u>8,350,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,640,000</u></b>	<b><u>7,380,000</u></b>	<b><u>8,283,000</u></b>
A01202	House Rent Allowance			526,000	518,000	518,000
A01203	Conveyance Allowance			675,000	665,000	665,000
A01207	Washing Allowance			23,000	23,000	23,000
A01217	Medical Allowance			464,000	457,000	457,000
A0121T	Adhoc Relief Allowance 2013			147,000	145,000	145,000
A0122C	Adhoc Relief Allowance - 2015			100,000	99,000	99,000
A0122M	Adhoc Relief Allowance 2016			513,000	507,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017			1,017,000	1,031,000	1,083,000
A0123G	Ad-hoc Relief Allowance-2018			678,000	687,000	721,000
A0123P	Ad-hoc Relief A 2019			1,289,000	1,031,000	1,353,000
A0123X	Adhoc Relief Allowance-2020			698,000	674,000	733,000
A0124F	Adhoc Relief Allowance-2021				1,375,000	1,444,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>JK0062 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>JACOBABAD</b>					
A01270 Others			510,000	168,000	535,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274 Medical Charges			67,000	67,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,537,000</u></b>	<b><u>1,574,000</u></b>	<b><u>1,724,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>32,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>513,000</u></b>	<b><u>513,000</u></b>	<b><u>564,000</u></b>
A03303 Electricity			513,000		564,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>264,000</u></b>
A03402 Rent for Office Building			240,000	240,000	264,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>356,000</u></b>	<b><u>506,000</u></b>	<b><u>447,000</u></b>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	453,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>397,000</u></b>	<b><u>797,000</u></b>	<b><u>417,000</u></b>
A03901 Stationery			12,000	12,000	13,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			13,000	213,000	14,000
A03942 Cost of Other Stores				150,000	
A03970 Others			<b><u>331,000</u></b>	<b><u>381,000</u></b>	<b><u>348,000</u></b>
1 Others			331,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>JK0062 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>JACOBABAD</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>508,000</u>	<u>558,000</u>	<u>534,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>191,000</u>	<u>191,000</u>	<u>201,000</u>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD</b>			<b>13,849,000</b>	<b>17,353,000</b>	<b>15,960,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>JO0310</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,744,000</u></b>	<b><u>81,000</u></b>	<b><u>4,245,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>3,036,000</u></b>		<b><u>3,036,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>3,036,000</u></b>		<b><u>3,036,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>3,036,000</u>		<u>3,036,000</u>
A230	ASSISTANT FIELD OFFICER (BPS-14)		1			299,000
A230	ASSISTANT FIELD OFFICER (BPS-11)	1		299,000		
F015	FIELD ASSISTANT (BPS-11)		1			112,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		300,000		
J053	JUNIOR CLERK (BPS-11)		1			300,000
AP1	ASSISTANT PARK RANGER (BPS-09)		2			672,000
G002	GAME INSPECTOR (BPS-09)		2			536,000
F015	FIELD ASSISTANT (BPS-08)	1		112,000		
A260	ASSISTANT PARK MANAGER (BPS-05)	2		672,000		
G002	GAME INSPECTOR (BPS-05)	2		536,000		
G004	GAME WATCHER (BPS-05)		6			700,000
C089	CHOWKIDAR (BPS-01)	2	2	231,000		231,000
G004	GAME WATCHER (BPS-01)	6		700,000		
N003	NAIB QASID (BPS-01)	1	1	186,000		186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,708,000</u></b>	<b><u>81,000</u></b>	<b><u>1,209,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,698,000</u></b>	<b><u>71,000</u></b>	<b><u>1,199,000</u></b>
A01202	House Rent Allowance			131,000		
A01203	Conveyance Allowance			168,000		
A01207	Washing Allowance			3,000		
A01211	Hill allowance			6,000		
A01217	Medical Allowance			119,000		
A0121T	Adhoc Relief Allowance 2013			35,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>JO0310 WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO</b>					
A0122C Adhoc Relief Allowance - 2015			23,000		
A0122M Adhoc Relief Allowance 2016			118,000		
A0122Y Ad-hoc Relief Allowance 2017			233,000		245,000
A01233 Unattractive Area Allowance			28,000		
A0123G Ad-hoc Relief Allowance-2018			155,000		163,000
A0123P Ad-hoc Relief A 2019			301,000		316,000
A0123X Adhoc Relief Allowance-2020			163,000		171,000
A01270 Others			<u>215,000</u>	<u>71,000</u>	<u>304,000</u>
1 Other			215,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A01274 Medical Charges			10,000	10,000	10,000
<b>WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO</b>			<b>4,744,000</b>	<b>81,000</b>	<b>4,245,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>KQ0568</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>120,209,000</u></b>	<b><u>101,329,000</u></b>	<b><u>133,512,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>260</u></b>	<b><u>260</u></b>	<b><u>66,458,000</u></b>	<b><u>41,381,000</u></b>	<b><u>66,458,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>18,890,000</u></b>	<b><u>9,591,000</u></b>	<b><u>18,890,000</u></b>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>18,885,000</u>	<u>9,591,000</u>	<u>18,885,000</u>
C156	CONSERVATOR	(BPS-19)		1			793,000
C156	CONSERVATOR	(BPS-18)	1		793,000		
D0111	Deputy Director (Research & Monitoring)	(BPS-18)	1	1	793,000		793,000
D0112	Deputy Director Engineering	(BPS-18)	1	1	793,000		793,000
D045	DEPUTY DIRECTOR	(BPS-18)		1			793,000
D077	DIRECTOR	(BPS-18)	1		793,000		
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			420,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	2	2	1,365,000		1,365,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	6	2,846,000		2,846,000
D259	DISTRICT OFFICER	(BPS-17)	1	1	683,000		683,000
P123	PROJECT DIRECTOR	(BPS-17)	1	1	683,000		683,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,363,000
A020	ACCOUNTANT	(BPS-16)	3	3	1,260,000		1,260,000
A031	ACCOUNTS OFFICER	(BPS-16)	1		420,000		
A119	ASSISTANT	(BPS-16)	5	5	2,100,000	9,591,000	2,100,000
C008	CAMERA MAN	(BPS-16)	1	1	420,000		420,000
F020	FIELD OFFICER	(BPS-16)	6	6	2,520,000		2,520,000
L062	LIBRARY OFFICER	(BPS-16)	1	1	420,000		420,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
T005	TAXIDERMIST	(BPS-16)	1	1	420,000		420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KQ0568</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>					
A01102	Personal pay			5,000		5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>224</b>	<b>224</b>	<b>47,568,000</b>	<b>31,790,000</b>	<b>47,568,000</b>
A01151	Total Basic Pay Other Staff	224	224	47,562,000	31,176,000	47,562,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		4			1,260,000
G003	GAME OFFICER (BPS-14)		9			2,693,000
I016	INFORMATION OFFICER (BPS-14)	1	1	441,000		441,000
I022	INSPECTOR (BPS-14)	1	1	441,000		441,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	3	3	1,323,000		1,323,000
R045	RESEARCH OFFICER (BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK (BPS-14)	1	1	441,000	31,176,000	441,000
S180	STENO TYPIST (BPS-14)	3	3	1,323,000		1,323,000
C146	COMPUTER OPERATOR (BPS-12)	4		1,260,000		
L058	LIBRARIAN (BPS-12)	1	1	315,000		315,000
S224	SUB INSPECTOR (BPS-12)	1	1	315,000		315,000
F015	FIELD ASSISTANT (BPS-11)		2			226,000
G003	GAME OFFICER (BPS-11)	9		2,693,000		
I009	IN CHARGE HATCHERY (BPS-11)	1	1	299,000		299,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	10		2,992,000		
J053	JUNIOR CLERK (BPS-11)		10			2,992,000
T102	TECHNICIAN (BPS-11)	1	1	299,000		299,000
G002	GAME INSPECTOR (BPS-09)		13			2,935,000
F015	FIELD ASSISTANT (BPS-08)	2		226,000		
G002	GAME INSPECTOR (BPS-08)	13		2,935,000		
A114	ARTIST ASTT (BPS-05)	1		504,000		
A300	ASSISTANT TAXIDERMIST (BPS-05)	3	3	1,512,000		1,512,000
AA1	ASSISTANT ARTIST (BPS-05)		1			504,000
F016	FIELD ATTENDANT (BPS-05)	2	2	1,008,000		1,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>KQ0568</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>						
G004	GAME WATCHER	(BPS-05)		85			8,244,000
H012	HATCHERY ASSISTANT	(BPS-05)	2	2	1,008,000		1,008,000
H014	HATCHERY CLEANER	(BPS-05)		2			337,000
H204	HANDLER / WILDLIFE WATCHER	(BPS-05)	10	10	2,920,000		2,920,000
D161	DRIVER	(BPS-04)	13	13	4,368,000		4,368,000
J003	JEEP DRIVER	(BPS-04)	6	6	2,016,000		2,016,000
T084	TUBE WELL OPERATOR	(BPS-04)	15	15	5,040,000		5,040,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,008,000		1,008,000
G004	GAME WATCHER	(BPS-01)		85	8,244,000		
H014	HATCHERY CLEANER	(BPS-01)		2	337,000		
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	168,000		168,000
M022	MALHI	(BPS-01)	5	5	840,000		840,000
N003	NAIB QASID	(BPS-01)	14	14	1,669,000		1,669,000
S261	SWEEPER	(BPS-01)	5	5	840,000		840,000
T056	TRACTOR HELPER	(BPS-01)	2	2	336,000		336,000
A01152	Personal pay				6,000	614,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>53,751,000</u></b>	<b><u>59,948,000</u></b>	<b><u>67,054,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>53,097,000</u></b>	<b><u>58,144,000</u></b>	<b><u>66,065,000</u></b>
A01202	House Rent Allowance				6,336,000	6,551,000	6,551,000
A01203	Conveyance Allowance				5,658,000	6,065,000	6,065,000
A01207	Washing Allowance				53,000	54,000	54,000
A0120D	Integrated Allowance				39,000	79,000	79,000
A0120X	Ad - hoc Allowance - 2010				241,000		
A01210	Risk Allowance					438,000	438,000
A01217	Medical Allowance				3,294,000	3,424,000	3,424,000
A0121A	Ad - hoc Allowance - 2011				49,000	16,000	16,000
A0121M	Adhoc Relief Allowance - 2012				99,000	34,000	34,000
A0121Q	Audit and Accounts Allowance					158,000	158,000
A0121T	Adhoc Relief Allowance 2013				828,000	868,000	868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>					
A0121Z Adhoc Relief Allowance - 2014			45,000	40,000	40,000
A01224 Entertainment Allowance			2,000	5,000	5,000
A0122C Adhoc Relief Allowance - 2015			645,000	680,000	680,000
A0122M Adhoc Relief Allowance 2016			3,366,000	3,465,000	3,465,000
A0122Y Ad-hoc Relief Allowance 2017			6,953,000	7,368,000	7,736,000
A0123G Ad-hoc Relief Allowance-2018			4,636,000	4,881,000	5,125,000
A0123P Ad-hoc Relief A 2019			9,107,000	7,321,000	9,562,000
A0123X Adhoc Relief Allowance-2020			4,659,000	4,619,000	4,892,000
A01244 Adhoc Relief			4,000	3,000	3,000
A0124F Adhoc Relief Allowance-2021				9,738,000	10,225,000
A01270 Others			<u>7,083,000</u>	<u>2,337,000</u>	<u>6,645,000</u>
1 Other			7,083,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>654,000</u></b>	<b><u>1,804,000</u></b>	<b><u>989,000</u></b>
A01274 Medical Charges			653,000	1,803,000	988,000
A01299 Others			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,346,000</u></b>	<b><u>10,686,000</u></b>	<b><u>10,535,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>368,000</u></b>
A03201 Postage and Telegraph			29,000	29,000	63,000
A03202 Telephone and Trunk call			290,000	290,000	305,000
<b>A033 TOTAL UTILITIES</b>			<b><u>690,000</u></b>	<b><u>30,000</u></b>	<b><u>759,000</u></b>
A03301 Gas			30,000	30,000	33,000
A03303 Electricity			660,000		726,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>10,000</u></b>
A03603 Registration					10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,906,000</u></b>	<b><u>4,306,000</u></b>	<b><u>4,076,000</u></b>
A03805 Travelling Allowance			276,000	276,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,630,000	4,030,000	3,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,431,000</u></b>	<b><u>6,031,000</u></b>	<b><u>5,322,000</u></b>
A03901 Stationery			74,000	174,000	200,000
A03902 Printing and Publication			110,000	110,000	110,000
A03905 Newspapers Periodicals and Books			37,000	37,000	39,000
A03906 Uniforms and Protective Clothing			517,000	517,000	750,000
A03942 Cost of Other Stores			1,576,000	2,376,000	2,000,000
A03970 Others			<u>2,117,000</u>	<u>2,817,000</u>	<u>2,223,000</u>
1 Others			2,117,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>5,962,000</u></b>	<b><u>131,000</u></b>	<b><u>6,558,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>5,962,000</u></b>	<b><u>131,000</u></b>	<b><u>6,558,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,962,000	131,000	6,558,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>385,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
M03 One Honda Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>290,000</u></b>
A09601 Plant and Machinery					<u>290,000</u>
03P One Photocopier					290,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,205,000</u></b>	<b><u>5,205,000</u></b>	<b><u>5,509,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,911,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,007,000</u></b>
A13001 Transport			1,911,000	1,911,000	2,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>509,000</u>	<u>509,000</u>	<u>534,000</u>
A13101 Machinery and Equipment			509,000	509,000	534,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>365,000</u>	<u>365,000</u>	<u>548,000</u>
A13201 Furniture and Fixture			365,000	365,000	548,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,420,000</u>	<u>2,420,000</u>	<u>2,420,000</u>
A13370 Others			<u>2,420,000</u>	<u>2,420,000</u>	<u>2,420,000</u>
1 Others					2,420,000
<b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>			<b>140,722,000</b>	<b>117,351,000</b>	<b>156,499,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KQ0571</b>	<b>WILD LIFE MUSEUM AND LIBRARY KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,092,000</u></b>	<b><u>164,000</u></b>	<b><u>4,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>4,520,000</u></b>		<b><u>4,520,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,045,000</u></b>		<b><u>3,045,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,045,000</u>		<u>3,045,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1			683,000
D045	DEPUTY DIRECTOR (BPS-17)	1		683,000		
S443	SENIOR LIBRARIAN (BPS-17)	1	1	683,000		683,000
A020	ACCOUNTANT (BPS-16)	1	1	420,000		420,000
C151	COMPUTER PROGRAMMER (BPS-16)	1	1	419,000		419,000
C343	CURATOR FOR MUSEUM (BPS-16)	1	1	420,000		420,000
T133	TAXIDERMIST FOR MESEUM (BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,475,000</u></b>		<b><u>1,475,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,475,000</u>
C340	CATALOGER (BPS-11)	1	1	299,000		299,000
G049	GUIDE (BPS-05)	1	1	504,000		504,000
D161	DRIVER (BPS-04)	1	1	336,000		336,000
M022	MALHI (BPS-01)	1	1	168,000		168,000
S008	SANITARY WORKER (BPS-01)	1	1	168,000		168,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>572,000</u></b>	<b><u>164,000</u></b>	<b><u>468,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>557,000</u></b>	<b><u>149,000</u></b>	<b><u>453,000</u></b>
A01202	House Rent Allowance			32,000		
A01203	Conveyance Allowance			10,000		
A01217	Medical Allowance			2,000		
A0121T	Adhoc Relief Allowance 2013			7,000		
A0122M	Adhoc Relief Allowance 2016			53,000		
A01270	Others			453,000	149,000	453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KQ0571 WILD LIFE MUSEUM AND LIBRARY KARACHI</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A01274 Medical Charges			15,000	15,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>527,000</u></b>	<b><u>498,000</u></b>	<b><u>630,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			12,000	12,000	13,000
<b>A033 TOTAL UTILITIES</b>			<b><u>43,000</u></b>	<b><u>14,000</u></b>	<b><u>47,000</u></b>
A03302 Water			14,000	14,000	15,000
A03303 Electricity			29,000		32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>314,000</u></b>	<b><u>314,000</u></b>	<b><u>405,000</u></b>
A03805 Travelling Allowance			11,000	11,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	303,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>159,000</u></b>
A03901 Stationery			7,000	7,000	7,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03970 Others			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
1 Others			132,000		
<b>WILD LIFE MUSEUM AND LIBRARY KARACHI</b>			<b>5,619,000</b>	<b>662,000</b>	<b>5,618,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KX0091</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,685,000</u></b>	<b><u>28,570,000</u></b>	<b><u>27,221,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>9,766,000</u></b>	<b><u>13,871,000</u></b>	<b><u>10,266,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>9,766,000</u></b>	<b><u>13,871,000</u></b>	<b><u>10,266,000</u></b>
A01151	Total Basic Pay Other Staff	66	66	<u>9,766,000</u>	<u>13,859,000</u>	<u>10,254,000</u>
G003	GAME OFFICER (BPS-14)		1			316,000
S053	SENIOR CLERK (BPS-14)				13,859,000	
G003	GAME OFFICER (BPS-11)	1		301,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2		601,000		
J053	JUNIOR CLERK (BPS-11)		2			631,000
G002	GAME INSPECTOR (BPS-09)		4			1,419,000
F016	FIELD ATTENDANT (BPS-05)	1	1	506,000		531,000
G002	GAME INSPECTOR (BPS-05)	4		1,351,000		
G004	GAME WATCHER (BPS-05)		56			6,825,000
J003	JEEP DRIVER (BPS-04)	1	1	338,000		355,000
G004	GAME WATCHER (BPS-01)	56		6,500,000		
N003	NAIB QASID (BPS-01)	1	1	169,000		177,000
A01152	Personal pay				12,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,919,000</u></b>	<b><u>14,699,000</u></b>	<b><u>16,955,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,852,000</u></b>	<b><u>14,632,000</u></b>	<b><u>16,888,000</u></b>
A01202	House Rent Allowance			1,035,000	980,000	980,000
A01203	Conveyance Allowance			1,336,000	1,260,000	1,260,000
A01207	Washing Allowance			54,000	49,000	49,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			946,000	889,000	889,000
A0121T	Adhoc Relief Allowance 2013			315,000	292,000	292,000
A0122C	Adhoc Relief Allowance - 2015			211,000	213,000	213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR</b>					
A0122M Adhoc Relief Allowance 2016			1,090,000	1,021,000	1,021,000
A0122Y Ad-hoc Relief Allowance 2017			2,164,000	2,045,000	2,272,000
A0123G Ad-hoc Relief Allowance-2018			1,447,000	1,372,000	1,519,000
A0123P Ad-hoc Relief A 2019			2,766,000	2,048,000	2,904,000
A0123X Adhoc Relief Allowance-2020			1,510,000	1,399,000	1,586,000
A0124F Adhoc Relief Allowance-2021				2,723,000	2,859,000
A01260 Ration Allowance				19,000	19,000
A01270 Others			977,000	322,000	1,025,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274 Medical Charges			67,000	67,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,141,000</u></b>	<b><u>2,741,000</u></b>	<b><u>1,906,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>32,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>81,000</u></b>
A03303 Electricity			74,000	74,000	81,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>176,000</u></b>
A03402 Rent for Office Building			160,000	160,000	176,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>20,000</u></b>
A03603 Registration					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>354,000</u></b>	<b><u>954,000</u></b>	<b><u>554,000</u></b>
A03805 Travelling Allowance			51,000	351,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	603,000	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR</b>					
<b>A039 TOTAL GENERAL</b>			<u>522,000</u>	<u>1,522,000</u>	<u>1,043,000</u>
A03901 Stationery			7,000	7,000	7,000
A03902 Printing and Publication			110,000	110,000	110,000
A03904 Hire of Vehicles					300,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			61,000	61,000	64,000
A03919 Payments to other for Service Rendered				500,000	
A03970 Others			<u>331,000</u>	<u>831,000</u>	<u>548,000</u>
1 Others			331,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,434,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>140,000</u>
A09201 Hardware					<u>140,000</u>
024 One Computer with all accessories					140,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>306,000</u>
A09501 Transport					<u>306,000</u>
013 Two Honda Motorcycles (125)					306,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>688,000</u>
A09601 Plant and Machinery					<u>688,000</u>
03P One Photocopier					220,000
086 One Split A.C 1.5 Ton					96,000
DF1 One Deep Freezer					72,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR</b>					
OSS One Solar System					300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
01 FURNITURE AND FIXTURE					300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>508,000</u></b>	<b><u>786,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>420,000</u></b>
A13001 Transport			255,000	255,000	420,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>165,000</u></b>
A13201 Furniture and Fixture			62,000	62,000	165,000
<b>WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR</b>			<b>25,334,000</b>	<b>33,019,000</b>	<b>31,347,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>LN0121</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>27,308,000</u></b>	<b><u>23,748,000</u></b>	<b><u>29,295,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<b><u>14,380,000</u></b>	<b><u>11,157,000</u></b>	<b><u>14,380,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,315,000</u></b>	<b><u>436,000</u></b>	<b><u>2,315,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,315,000</u>	<u>436,000</u>	<u>2,315,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
D259	DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	436,000	420,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>65</b>	<b>65</b>	<b><u>12,065,000</u></b>	<b><u>10,721,000</u></b>	<b><u>12,065,000</u></b>
A01151	Total Basic Pay Other Staff		65	65	<u>12,065,000</u>	<u>10,721,000</u>	<u>12,065,000</u>
G003	GAME OFFICER	(BPS-14)		1			299,000
I022	INSPECTOR	(BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	10,721,000	441,000
S224	SUB INSPECTOR	(BPS-12)	1	1	315,000		315,000
G003	GAME OFFICER	(BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	3		898,000		
J053	JUNIOR CLERK	(BPS-11)		3			898,000
G002	GAME INSPECTOR	(BPS-09)		4			1,344,000
S001	SANCTUARY ASSISTANT	(BPS-09)		2			1,008,000
F016	FIELD ATTENDANT	(BPS-05)	1	1	504,000		504,000
F055	FOREST GUARD	(BPS-05)	1	1	504,000		504,000
G002	GAME INSPECTOR	(BPS-05)	4		1,344,000		
G004	GAME WATCHER	(BPS-05)		43			4,967,000
S001	SANCTUARY ASSISTANT	(BPS-05)	2		1,008,000		
D161	DRIVER	(BPS-04)	1	1	336,000		336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>LN0121</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>						
C089	CHOWKIDAR	(BPS-01)	3	3	504,000		504,000
G004	GAME WATCHER	(BPS-01)	43		4,967,000		
H013	HATCHERY ATTENDANT	(BPS-01)	2	2	336,000		336,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,928,000</u></b>	<b><u>12,591,000</u></b>	<b><u>14,915,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,595,000</u></b>	<b><u>12,258,000</u></b>	<b><u>14,582,000</u></b>
A01202	House Rent Allowance				1,234,000	1,065,000	1,065,000
A01203	Conveyance Allowance				1,225,000	1,054,000	1,054,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				13,000		
A01217	Medical Allowance				798,000	705,000	705,000
A0121T	Adhoc Relief Allowance 2013				246,000	228,000	228,000
A0122C	Adhoc Relief Allowance - 2015				215,000	168,000	168,000
A0122M	Adhoc Relief Allowance 2016				956,000	829,000	829,000
A0122Y	Ad-hoc Relief Allowance 2017				1,887,000	1,674,000	1,981,000
A0123G	Ad-hoc Relief Allowance-2018				1,225,000	1,116,000	1,286,000
A0123P	Ad-hoc Relief A 2019				2,112,000	1,667,000	2,218,000
A0123X	Adhoc Relief Allowance-2020				1,235,000	1,074,000	1,297,000
A0124F	Adhoc Relief Allowance-2021					2,192,000	2,302,000
A01270	Others				1,438,000	475,000	1,438,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>333,000</u></b>	<b><u>333,000</u></b>	<b><u>333,000</u></b>
A01274	Medical Charges				333,000	333,000	333,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,759,000</u></b>	<b><u>1,643,000</u></b>	<b><u>1,962,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				29,000	29,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>666,000</u></b>		<b><u>733,000</u></b>
A03303	Electricity				666,000		733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>264,000</u></b>
A03402 Rent for Office Building			240,000	240,000	264,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>348,000</u></b>	<b><u>498,000</u></b>	<b><u>439,000</u></b>
A03805 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	453,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>474,000</u></b>	<b><u>874,000</u></b>	<b><u>494,000</u></b>
A03901 Stationery			12,000	12,000	13,000
A03902 Printing and Publication			105,000	105,000	105,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			13,000	163,000	14,000
A03942 Cost of Other Stores				200,000	
A03970 Others			<u>331,000</u>	<u>381,000</u>	<u>348,000</u>
1 Others			331,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>558,000</u></b>	<b><u>534,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>268,000</u></b>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	201,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>			<b>29,575,000</b>	<b>26,849,000</b>	<b>31,791,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>MP0115</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,220,000</u>	<u>9,897,000</u>	<u>16,484,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<u>10,333,000</u>	<u>4,866,000</u>	<u>10,333,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,998,000</u>	<u>704,000</u>	<u>2,998,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,998,000</u>	<u>704,000</u>	<u>2,998,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	792,000		792,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	1	1	683,000		683,000
D259	DISTRICT OFFICER	(BPS-17)	1	1	683,000		683,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	704,000	420,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<u>7,335,000</u>	<u>4,162,000</u>	<u>7,335,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>7,334,000</u>	<u>4,162,000</u>	<u>7,334,000</u>
G003	GAME OFFICER	(BPS-14)		1			299,000
I022	INSPECTOR	(BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	4,162,000	441,000
S224	SUB INSPECTOR	(BPS-12)	1	1	315,000		315,000
G003	GAME OFFICER	(BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	4		1,197,000		
J053	JUNIOR CLERK	(BPS-11)		4			1,197,000
G002	GAME INSPECTOR	(BPS-09)		2			1,008,000
F055	FOREST GUARD	(BPS-05)	1	1	504,000		504,000
G002	GAME INSPECTOR	(BPS-05)	2		1,008,000		
G004	GAME WATCHER	(BPS-05)		14			1,617,000
D161	DRIVER	(BPS-04)	1	1	336,000		336,000
C089	CHOWKIDAR	(BPS-01)	3	3	504,000		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>MP0115</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>						
G004	GAME WATCHER	(BPS-01)	14		1,617,000		
M022	MALHI	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	3	3	504,000		504,000
A01152	Personal pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,887,000</u></b>	<b><u>5,031,000</u></b>	<b><u>6,151,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,887,000</u></b>	<b><u>5,031,000</u></b>	<b><u>6,151,000</u></b>
A01202	House Rent Allowance				307,000	323,000	323,000
A01203	Conveyance Allowance				392,000	427,000	427,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				4,000		
A01217	Medical Allowance				234,000	243,000	243,000
A0121T	Adhoc Relief Allowance 2013				94,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015				64,000	69,000	69,000
A0122M	Adhoc Relief Allowance 2016				327,000	336,000	336,000
A0122Y	Ad-hoc Relief Allowance 2017				654,000	700,000	735,000
A01233	Unattractive Area Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				436,000	467,000	490,000
A0123P	Ad-hoc Relief A 2019				906,000	700,000	951,000
A0123X	Adhoc Relief Allowance-2020				422,000	431,000	453,000
A0124F	Adhoc Relief Allowance-2021					904,000	949,000
A01270	Others				1,033,000	341,000	1,085,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,646,000</u></b>	<b><u>1,513,000</u></b>	<b><u>1,839,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>37,000</u></b>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				29,000	29,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>133,000</u></b>		<b><u>146,000</u></b>
A03303	Electricity				133,000		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>MP0115 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>MIRPURKHAS</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>666,000</u></b>	<b><u>666,000</u></b>	<b><u>733,000</u></b>
A03402 Rent for Office Building			666,000	666,000	733,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>354,000</u></b>	<b><u>354,000</u></b>	<b><u>445,000</u></b>
A03805 Travelling Allowance			51,000	51,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	303,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>457,000</u></b>	<b><u>457,000</u></b>	<b><u>478,000</u></b>
A03901 Stationery			12,000	12,000	13,000
A03902 Printing and Publication			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			61,000	61,000	64,000
A03970 Others			<u>331,000</u>	<u>331,000</u>	<u>348,000</u>
1 Others			331,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>508,000</u></b>	<b><u>534,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>268,000</u></b>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>65,000</u></b>
A13201 Furniture and Fixture			62,000	62,000	65,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>MP0115 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>MIRPURKHAS</b>					
<b>WILDLIFE MANAGEMENT DEPARTMENT</b>			<b>17,374,000</b>	<b>11,918,000</b>	<b>18,857,000</b>
<b>MIRPURKHAS</b>					

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>MX0057</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,487,000</u></b>	<b><u>7,298,000</u></b>	<b><u>17,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>12,255,000</u></b>	<b><u>3,269,000</u></b>	<b><u>12,255,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>840,000</u></b>	<b><u>519,000</u></b>	<b><u>840,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>840,000</u>	<u>519,000</u>	<u>840,000</u>
A119	ASSISTANT	(BPS-16)	1	1	420,000	519,000	420,000
F020	FIELD OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>11,415,000</u></b>	<b><u>2,750,000</u></b>	<b><u>11,415,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>11,414,000</u>	<u>2,750,000</u>	<u>11,414,000</u>
G003	GAME OFFICER	(BPS-14)	1	2	441,000		740,000
S053	SENIOR CLERK	(BPS-14)				2,750,000	
F015	FIELD ASSISTANT	(BPS-11)		1			226,000
G003	GAME OFFICER	(BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		599,000		
J053	JUNIOR CLERK	(BPS-11)		2			599,000
G002	GAME INSPECTOR	(BPS-09)	2	2	483,000		483,000
F015	FIELD ASSISTANT	(BPS-08)	1		226,000		
G004	GAME WATCHER	(BPS-05)	12	32	6,048,000		8,358,000
D161	DRIVER	(BPS-04)	2	2	672,000		672,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		168,000
G004	GAME WATCHER	(BPS-01)	20		2,310,000		
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
A01152	Personal pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,232,000</u></b>	<b><u>4,029,000</u></b>	<b><u>5,071,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,168,000</u></b>	<b><u>3,965,000</u></b>	<b><u>5,007,000</u></b>
A01202 House Rent Allowance			229,000	237,000	237,000
A01203 Conveyance Allowance			294,000	333,000	333,000
A01207 Washing Allowance			16,000	13,000	13,000
A0120D Integrated Allowance			5,000		
A01217 Medical Allowance			201,000	193,000	193,000
A0121T Adhoc Relief Allowance 2013			68,000	68,000	68,000
A0122C Adhoc Relief Allowance - 2015			46,000	46,000	46,000
A0122M Adhoc Relief Allowance 2016			239,000	238,000	238,000
A0122Y Ad-hoc Relief Allowance 2017			468,000	490,000	515,000
A01233 Unattractive Area Allowance			146,000	156,000	156,000
A0123G Ad-hoc Relief Allowance-2018			312,000	327,000	343,000
A0123P Ad-hoc Relief A 2019			591,000	490,000	621,000
A0123X Adhoc Relief Allowance-2020			328,000	327,000	344,000
A0124F Adhoc Relief Allowance-2021				643,000	675,000
A01270 Others			1,225,000	404,000	1,225,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A01274 Medical Charges			64,000	64,000	64,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,559,000</u></b>	<b><u>1,259,000</u></b>	<b><u>1,724,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>37,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>330,000</u></b>
A03303 Electricity			300,000		330,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>354,000</u></b>	<b><u>354,000</u></b>	<b><u>445,000</u></b>
A03805 Travelling Allowance			51,000	51,000	51,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			303,000	303,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>869,000</u></b>	<b><u>869,000</u></b>	<b><u>912,000</u></b>
A03901 Stationery			12,000	12,000	13,000
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			19,000	19,000	20,000
A03970 Others			<u>827,000</u>	<u>827,000</u>	<u>868,000</u>
1 Others			827,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>508,000</u></b>	<b><u>534,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>268,000</u></b>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>65,000</u></b>
A13201 Furniture and Fixture			62,000	62,000	65,000
<b>WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI</b>			<b>18,554,000</b>	<b>10,965,000</b>	<b>19,584,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>NX0062</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT NAUSERO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>10,706,000</b></u>	<u><b>8,100,000</b></u>	<u><b>11,565,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u><b>6,406,000</b></u>	<u><b>3,814,000</b></u>	<u><b>6,425,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,103,000</b></u>		<u><b>1,103,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>		<u>1,103,000</u>
D259	DISTRICT OFFICER	(BPS-17)	1	1	683,000		683,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<u><b>5,303,000</b></u>	<u><b>3,814,000</b></u>	<u><b>5,322,000</b></u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,303,000</u>	<u>3,795,000</u>	<u>5,303,000</u>
G003	GAME OFFICER	(BPS-14)		1			299,000
I022	INSPECTOR	(BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK	(BPS-14)				3,795,000	
S224	SUB INSPECTOR	(BPS-12)	1	1	315,000		315,000
G003	GAME OFFICER	(BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		299,000		
J053	JUNIOR CLERK	(BPS-11)		1			299,000
G002	GAME INSPECTOR	(BPS-09)		1			504,000
F055	FOREST GUARD	(BPS-05)	1	1	504,000		504,000
G002	GAME INSPECTOR	(BPS-05)	1		504,000		
G004	GAME WATCHER	(BPS-05)		24			2,772,000
G004	GAME WATCHER	(BPS-01)	24		2,772,000		
N003	NAIB QASID	(BPS-01)	1	1	169,000		169,000
A01152	Personal pay					19,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>4,300,000</b></u>	<u><b>4,286,000</b></u>	<u><b>5,140,000</b></u>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>NX0062 WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,233,000</u></b>	<b><u>4,219,000</u></b>	<b><u>5,073,000</u></b>
A01202 House Rent Allowance			302,000	288,000	288,000
A01203 Conveyance Allowance			385,000	367,000	367,000
A01207 Washing Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			6,000	11,000	11,000
A01217 Medical Allowance			275,000	263,000	263,000
A0121T Adhoc Relief Allowance 2013			89,000	83,000	83,000
A0122C Adhoc Relief Allowance - 2015			59,000	55,000	55,000
A0122M Adhoc Relief Allowance 2016			299,000	281,000	281,000
A0122Y Ad-hoc Relief Allowance 2017			590,000	569,000	620,000
A0123G Ad-hoc Relief Allowance-2018			393,000	379,000	413,000
A0123P Ad-hoc Relief A 2019			777,000	569,000	816,000
A0123X Adhoc Relief Allowance-2020			413,000	379,000	434,000
A0124F Adhoc Relief Allowance-2021				759,000	797,000
A01270 Others			640,000	211,000	640,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274 Medical Charges			67,000	67,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,446,000</u></b>	<b><u>1,896,000</u></b>	<b><u>1,622,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>253,000</u></b>
A03301 Gas			30,000	30,000	33,000
A03303 Electricity			200,000	200,000	220,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>399,000</u></b>	<b><u>399,000</u></b>	<b><u>439,000</u></b>
A03402 Rent for Office Building			399,000	399,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>NX0062 WILDLIFE MANAGEMENT DEPARTMENT NAUSERO FEROZE</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>354,000</u>	<u>604,000</u>	<u>445,000</u>
A03805 Travelling Allowance			51,000	101,000	51,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			303,000	503,000	394,000
<b>A039 TOTAL GENERAL</b>			<u>461,000</u>	<u>661,000</u>	<u>483,000</u>
A03901 Stationery			61,000	61,000	64,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others			<u>331,000</u>	<u>531,000</u>	<u>348,000</u>
1 Others			331,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>508,000</u>	<u>658,000</u>	<u>534,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>255,000</u>	<u>305,000</u>	<u>268,000</u>
A13001 Transport			255,000	305,000	268,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>NX0062 WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>191,000</u>	<u>241,000</u>	<u>201,000</u>
A13101 Machinery and Equipment			191,000	241,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE</b>			<b>12,660,000</b>	<b>11,554,000</b>	<b>13,921,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>SB0098</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT</b>						
	<b>BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,836,000</u></b>	<b><u>18,868,000</u></b>	<b><u>23,702,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>12,695,000</u></b>	<b><u>9,748,000</u></b>	<b><u>12,707,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,578,000</u></b>	<b><u>2,578,000</u></b>	<b><u>2,578,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,578,000</u>	<u>2,578,000</u>	<u>2,578,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	792,000		792,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	1	1	683,000		683,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		683,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	2,578,000	420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<b><u>10,117,000</u></b>	<b><u>7,170,000</u></b>	<b><u>10,129,000</u></b>
A01151	Total Basic Pay Other Staff		52	52	<u>10,117,000</u>	<u>7,158,000</u>	<u>10,117,000</u>
G003	GAME OFFICER	(BPS-14)	1	2	441,000		740,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	7,158,000	441,000
F015	FIELD ASSISTANT	(BPS-11)		1			226,000
G003	GAME OFFICER	(BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		299,000		
J053	JUNIOR CLERK	(BPS-11)		1			299,000
G002	GAME INSPECTOR	(BPS-09)	2	4	483,000		1,491,000
G004	GAME WATCHER	(BPS-09)	5		1,208,000		
F015	FIELD ASSISTANT	(BPS-08)	1		226,000		
F016	FIELD ATTENDANT	(BPS-05)	2	2	1,008,000		1,008,000
G002	GAME INSPECTOR	(BPS-05)	2		1,008,000		
G004	GAME WATCHER	(BPS-05)		37			4,904,000
D161	DRIVER	(BPS-04)	1	1	336,000		336,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		336,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>SB0098</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT</b>						
	<b>BENAZIRABAD</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		168,000
G004	GAME WATCHER	(BPS-01)	32		3,696,000		
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
A01152	Personal pay					12,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,141,000</u></b>	<b><u>9,120,000</u></b>	<b><u>10,995,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,077,000</u></b>	<b><u>9,056,000</u></b>	<b><u>10,931,000</u></b>
A01202	House Rent Allowance				641,000	630,000	630,000
A01203	Conveyance Allowance				811,000	806,000	806,000
A01207	Washing Allowance				26,000	24,000	24,000
A0120D	Integrated Allowance				3,000		
A0120X	Ad - hoc Allowance - 2010				41,000		
A01217	Medical Allowance				547,000	519,000	519,000
A0121T	Adhoc Relief Allowance 2013				183,000	162,000	162,000
A0122C	Adhoc Relief Allowance - 2015				131,000	120,000	120,000
A0122M	Adhoc Relief Allowance 2016				644,000	622,000	622,000
A0122Y	Ad-hoc Relief Allowance 2017				1,272,000	1,241,000	1,336,000
A0123G	Ad-hoc Relief Allowance-2018				856,000	823,000	899,000
A0123P	Ad-hoc Relief A 2019				1,771,000	1,243,000	1,860,000
A0123X	Adhoc Relief Allowance-2020				881,000	771,000	925,000
A01244	Adhoc Relief					45,000	45,000
A0124F	Adhoc Relief Allowance-2021					1,631,000	1,713,000
A01270	Others				1,270,000	419,000	1,270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A01274	Medical Charges				64,000	64,000	64,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,194,000</u></b>	<b><u>2,654,000</u></b>	<b><u>2,434,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				41,000	41,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SB0098 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>BENAZIRABAD</b>					
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>	<u>500,000</u>	<u>330,000</u>
A03303 Electricity			300,000	500,000	330,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>909,000</u>	<u>909,000</u>	<u>995,000</u>
A03402 Rent for Office Building			799,000	799,000	879,000
A03407 Rates and Taxes			110,000	110,000	116,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<u>10,000</u>
A03603 Registration					10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>446,000</u>	<u>646,000</u>	<u>537,000</u>
A03805 Travelling Allowance			143,000	143,000	143,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	503,000	394,000
<b>A039 TOTAL GENERAL</b>			<u>491,000</u>	<u>551,000</u>	<u>512,000</u>
A03901 Stationery			12,000	12,000	13,000
A03902 Printing and Publication			105,000	105,000	105,000
A03905 Newspapers Periodicals and Books			13,000	23,000	14,000
A03906 Uniforms and Protective Clothing			30,000	30,000	32,000
A03970 Others			<u>331,000</u>	<u>381,000</u>	<u>348,000</u>
1 Others			331,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>2,100,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,143,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SB0098 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>BENAZIRABAD</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>280,000</u></b>
A09201 Hardware					<u>280,000</u>
231 Two Computers with all Accessories					280,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
M03 One Honda Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>468,000</u></b>
A09601 Plant and Machinery					<u>468,000</u>
086 One Split A.C 1.5 Ton					96,000
DF1 One Deep Freezer					72,000
OSS One Solar System					300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
01 FURNITURE AND FIXTURE					300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,058,000</u></b>	<b><u>1,158,000</u></b>	<b><u>1,084,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>268,000</u></b>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>241,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	241,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SB0098 WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A13370 Others			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
1 Others					550,000
<b>WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD</b>			<b>25,088,000</b>	<b>24,780,000</b>	<b>28,363,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SL0012</b>	<b>DISTRICT WILDLIFE OFFICER SUJAWAL.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,902,000</u></b>	<b><u>1,211,000</u></b>	<b><u>3,905,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>2,914,000</u></b>	<b><u>539,000</u></b>	<b><u>2,914,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>683,000</u></b>		<b><u>683,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>683,000</u>		<u>683,000</u>
D259	DISTRICT OFFICER (BPS-17)	1	1	683,000		683,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,231,000</u></b>	<b><u>539,000</u></b>	<b><u>2,231,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>2,231,000</u>	<u>539,000</u>	<u>2,231,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	539,000	441,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		299,000		
J053	JUNIOR CLERK (BPS-11)		1			299,000
G004	GAME WATCHER (BPS-05)		10			1,155,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		168,000
G004	GAME WATCHER (BPS-01)	10		1,155,000		
N003	NAIB QASID (BPS-01)	1	1	168,000		168,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>988,000</u></b>	<b><u>672,000</u></b>	<b><u>991,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>924,000</u></b>	<b><u>608,000</u></b>	<b><u>927,000</u></b>
A01202	House Rent Allowance			111,000	34,000	34,000
A01203	Conveyance Allowance			139,000	41,000	41,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			17,000		
A01217	Medical Allowance			94,000	20,000	20,000
A0121T	Adhoc Relief Allowance 2013			23,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			11,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			56,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			181,000	81,000	190,000
A0123G	Ad-hoc Relief Allowance-2018				54,000	57,000
A0123P	Ad-hoc Relief A 2019				81,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SL0012 DISTRICT WILDLIFE OFFICER SUJAWAL.</b>					
A0123X Adhoc Relief Allowance-2020				54,000	57,000
A0124F Adhoc Relief Allowance-2021				94,000	99,000
A01270 Others			291,000	96,000	291,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A01274 Medical Charges			64,000	64,000	64,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,514,000</u></b>	<b><u>1,656,000</u></b>	<b><u>1,715,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			12,000	12,000	13,000
<b>A033 TOTAL UTILITIES</b>			<b><u>333,000</u></b>		<b><u>366,000</u></b>
A03303 Electricity			333,000		366,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>666,000</u></b>	<b><u>666,000</u></b>	<b><u>733,000</u></b>
A03402 Rent for Office Building			666,000	666,000	733,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>331,000</u></b>	<b><u>506,000</u></b>	<b><u>422,000</u></b>
A03805 Travelling Allowance			28,000	103,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	403,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>166,000</u></b>	<b><u>466,000</u></b>	<b><u>175,000</u></b>
A03901 Stationery			14,000	64,000	15,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			30,000	230,000	32,000
A03970 Others			<u>110,000</u>	<u>160,000</u>	<u>116,000</u>
1 Others			110,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SL0012 DISTRICT WILDLIFE OFFICER SUJAWAL.</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>508,000</u>	<u>558,000</u>	<u>534,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>191,000</u>	<u>191,000</u>	<u>201,000</u>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>DISTRICT WILDLIFE OFFICER SUJAWAL.</b>			<b>5,924,000</b>	<b>3,425,000</b>	<b>6,154,000</b>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SN0070</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SANGHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,637,000</u>	<u>13,494,000</u>	<u>14,351,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<u>5,951,000</u>	<u>6,446,000</u>	<u>6,248,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<u>5,951,000</u>	<u>6,446,000</u>	<u>6,248,000</u>
A01151	Total Basic Pay Other Staff	37	37	5,946,000	6,445,000	6,243,000
G003	GAME OFFICER (BPS-14)		1			316,000
S053	SENIOR CLERK (BPS-14)				6,445,000	
F015	FIELD ASSISTANT (BPS-11)		1			238,000
G003	GAME OFFICER (BPS-11)	1		301,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		301,000		
J053	JUNIOR CLERK (BPS-11)		1			316,000
G002	GAME INSPECTOR (BPS-09)		3			1,595,000
F015	FIELD ASSISTANT (BPS-08)	1		227,000		
G002	GAME INSPECTOR (BPS-05)	3		1,519,000		
G004	GAME WATCHER (BPS-05)		31			3,778,000
G004	GAME WATCHER (BPS-01)	31		3,598,000		
A01152	Personal pay			5,000	1,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>6,686,000</u>	<u>7,048,000</u>	<u>8,103,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>6,622,000</u>	<u>6,984,000</u>	<u>8,039,000</u>
A01202	House Rent Allowance			520,000	494,000	494,000
A01203	Conveyance Allowance			664,000	626,000	626,000
A01207	Washing Allowance			30,000	26,000	26,000
A01217	Medical Allowance			464,000	437,000	437,000
A0121T	Adhoc Relief Allowance 2013			150,000	140,000	140,000
A0122C	Adhoc Relief Allowance - 2015			100,000	93,000	93,000
A0122M	Adhoc Relief Allowance 2016			508,000	474,000	474,000
A0122Y	Ad-hoc Relief Allowance 2017			1,001,000	967,000	1,051,000
A0123G	Ad-hoc Relief Allowance-2018			653,000	630,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SN0070 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR</b>					
A0123P Ad-hoc Relief A 2019			1,237,000	967,000	1,299,000
A0123X Adhoc Relief Allowance-2020			700,000	645,000	735,000
A0124F Adhoc Relief Allowance-2021				1,289,000	1,353,000
A01270 Others			595,000	196,000	625,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A01274 Medical Charges			64,000	64,000	64,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>990,000</u></b>	<b><u>1,190,000</u></b>	<b><u>1,126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>37,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>110,000</u></b>		<b><u>121,000</u></b>
A03303 Electricity			110,000		121,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03407 Rates and Taxes			56,000	56,000	59,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>10,000</u></b>
A03603 Registration					10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>354,000</u></b>	<b><u>604,000</u></b>	<b><u>445,000</u></b>
A03805 Travelling Allowance			51,000	101,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	503,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>434,000</u></b>	<b><u>494,000</u></b>	<b><u>454,000</u></b>
A03901 Stationery			7,000	7,000	7,000
A03902 Printing and Publication			53,000	53,000	53,000

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SN0070 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR</b>					
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			30,000	40,000	32,000
A03970 Others			<u>331,000</u>	<u>381,000</u>	<u>348,000</u>
1 Others			331,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>903,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>140,000</u>
A09201 Hardware					<u>140,000</u>
024 One Computer with all accessories					140,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>95,000</u>
A09501 Transport					<u>95,000</u>
M03 One Honda Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>468,000</u>
A09601 Plant and Machinery					<u>468,000</u>
086 One Split A.C 1.5 Ton					96,000
DF1 One Deep Freezer					72,000
OSS One Solar System					300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>200,000</u>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SN0070 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>508,000</u>	<u>558,000</u>	<u>534,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>191,000</u>	<u>191,000</u>	<u>201,000</u>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>WILDLIFE MANAGEMENT DEPARTMENT SANGHAR</b>			<b>14,135,000</b>	<b>16,142,000</b>	<b>16,914,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SQ0064</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,875,000</u></b>	<b><u>7,000,000</u></b>	<b><u>9,525,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>4,718,000</u></b>	<b><u>3,374,000</u></b>	<b><u>4,754,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>686,000</u></b>	<b><u>762,000</u></b>	<b><u>720,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>686,000</u>	<u>762,000</u>	<u>720,000</u>
A164	ASSISTANT CONSERVATOR (BPS-17)	1	1	686,000		720,000
A119	ASSISTANT (BPS-16)				762,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>4,032,000</u></b>	<b><u>2,612,000</u></b>	<b><u>4,034,000</u></b>
A01151	Total Basic Pay Other Staff	26	26	<u>4,032,000</u>	<u>2,610,000</u>	<u>4,032,000</u>
G003	GAME OFFICER (BPS-14)		2			803,000
S053	SENIOR CLERK (BPS-14)				2,610,000	
G003	GAME OFFICER (BPS-11)	1		299,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		299,000		
J053	JUNIOR CLERK (BPS-11)		1			299,000
G003	GAME OFFICER (BPS-05)	1		504,000		
G004	GAME WATCHER (BPS-05)		21			2,425,000
J003	JEEP DRIVER (BPS-04)	1	1	336,000		336,000
G004	GAME WATCHER (BPS-01)	21		2,425,000		
N003	NAIB QASID (BPS-01)	1	1	169,000		169,000
A01152	Personal pay				2,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,157,000</u></b>	<b><u>3,626,000</u></b>	<b><u>4,771,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,090,000</u></b>	<b><u>3,559,000</u></b>	<b><u>4,704,000</u></b>
A01202	House Rent Allowance			286,000	238,000	238,000
A01203	Conveyance Allowance			365,000	303,000	303,000
A01207	Washing Allowance			1,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SQ0064 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>SHIKARPUR</b>					
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			226,000	182,000	182,000
A0121T Adhoc Relief Allowance 2013			72,000	56,000	56,000
A0122C Adhoc Relief Allowance - 2015			59,000	48,000	48,000
A0122M Adhoc Relief Allowance 2016			304,000	250,000	250,000
A0122Y Ad-hoc Relief Allowance 2017			599,000	506,000	629,000
A0123G Ad-hoc Relief Allowance-2018			400,000	337,000	420,000
A0123P Ad-hoc Relief A 2019			924,000	506,000	970,000
A0123X Adhoc Relief Allowance-2020			381,000	299,000	400,000
A0124F Adhoc Relief Allowance-2021				675,000	709,000
A01270 Others			472,000	156,000	496,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274 Medical Charges			67,000	67,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,485,000</u></b>	<b><u>1,904,000</u></b>	<b><u>1,663,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>32,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>146,000</u></b>
A03303 Electricity			133,000		146,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>532,000</u></b>	<b><u>532,000</u></b>	<b><u>585,000</u></b>
A03402 Rent for Office Building			532,000	532,000	585,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>365,000</u></b>	<b><u>517,000</u></b>	<b><u>456,000</u></b>
A03805 Travelling Allowance			62,000	62,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	455,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SQ0064 WILDLIFE MANAGEMENT DEPARTMENT</b>					
<b>SHIKARPUR</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>424,000</u></b>	<b><u>824,000</u></b>	<b><u>444,000</u></b>
A03901 Stationery			12,000	12,000	13,000
A03902 Printing and Publication			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			13,000	213,000	14,000
A03942 Cost of Other Stores				150,000	
A03970 Others			<u>331,000</u>	<u>381,000</u>	<u>348,000</u>
1 Others			331,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,000</u></b>	<b><u>558,000</u></b>	<b><u>534,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>268,000</u></b>
A13001 Transport			255,000	255,000	268,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>112,000</u></b>	<b><u>65,000</u></b>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR</b>			<b>10,868,000</b>	<b>10,362,000</b>	<b>11,722,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>SY0126</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,847,000</u></b>	<b><u>22,861,000</u></b>	<b><u>26,839,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<b><u>12,649,000</u></b>	<b><u>10,873,000</u></b>	<b><u>13,096,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>3,680,000</u></b>	<b><u>560,000</u></b>	<b><u>3,680,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>3,680,000</u>	<u>560,000</u>	<u>3,680,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	1	1	682,000		682,000
D259	DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
S002	SANCTUARY WARDEN	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	421,000	560,000	421,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>40</b>	<b><u>8,969,000</u></b>	<b><u>10,313,000</u></b>	<b><u>9,416,000</u></b>
A01151	Total Basic Pay Other Staff		40	40	<u>8,964,000</u>	<u>10,298,000</u>	<u>9,411,000</u>
G003	GAME OFFICER	(BPS-14)		1			316,000
I022	INSPECTOR	(BPS-14)	1	1	443,000		465,000
S053	SENIOR CLERK	(BPS-14)	2	2	886,000	10,298,000	930,000
S180	STENO TYPIST	(BPS-14)	2	2	886,000		930,000
S224	SUB INSPECTOR	(BPS-12)	1	1	317,000		333,000
G003	GAME OFFICER	(BPS-11)	1		301,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		601,000		
J053	JUNIOR CLERK	(BPS-11)		2			631,000
G002	GAME INSPECTOR	(BPS-09)		4			1,419,000
F055	FOREST GUARD	(BPS-05)	1	1	506,000		531,000
G002	GAME INSPECTOR	(BPS-05)	4		1,351,000		
G004	GAME WATCHER	(BPS-05)		20			2,437,000
J003	JEEP DRIVER	(BPS-04)	2	2	675,000		709,000

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			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>						
<b>SY0126</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	169,000		177,000
G004	GAME WATCHER	(BPS-01)	20		2,321,000		
N003	NAIB QASID	(BPS-01)	3	3	508,000		533,000
A01152	Personal pay				5,000	15,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,198,000</u></b>	<b><u>11,988,000</u></b>	<b><u>13,743,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,131,000</u></b>	<b><u>11,921,000</u></b>	<b><u>13,676,000</u></b>
A01202	House Rent Allowance				1,105,000	1,070,000	1,070,000
A01203	Conveyance Allowance				1,086,000	1,062,000	1,062,000
A01207	Washing Allowance				38,000	36,000	36,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				639,000	621,000	621,000
A0121T	Adhoc Relief Allowance 2013				195,000	191,000	191,000
A0122C	Adhoc Relief Allowance - 2015				167,000	165,000	165,000
A0122M	Adhoc Relief Allowance 2016				805,000	789,000	789,000
A0122Y	Ad-hoc Relief Allowance 2017				1,616,000	1,631,000	1,713,000
A0123G	Ad-hoc Relief Allowance-2018				1,077,000	1,087,000	1,141,000
A0123P	Ad-hoc Relief A 2019				2,021,000	1,601,000	2,122,000
A0123X	Adhoc Relief Allowance-2020				1,101,000	1,059,000	1,156,000
A0124F	Adhoc Relief Allowance-2021					2,175,000	2,284,000
A01270	Others				1,264,000	417,000	1,309,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274	Medical Charges				67,000	67,000	67,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,151,000</u></b>	<b><u>3,452,000</u></b>	<b><u>4,344,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				64,000	64,000	67,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>633,000</u></b>	<b><u>134,000</u></b>	<b><u>696,000</u></b>
A03302	Water				134,000	134,000	147,000

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		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SY0126</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>					
A03303	Electricity			499,000		549,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>240,000</u>	<u>240,000</u>	<u>264,000</u>
A03402	Rent for Office Building			240,000	240,000	264,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>					<u>170,000</u>
A03603	Registration					170,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>678,000</u>	<u>1,478,000</u>	<u>1,108,000</u>
A03805	Travelling Allowance			254,000	654,000	254,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			424,000	824,000	854,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>530,000</u>	<u>1,530,000</u>	<u>2,033,000</u>
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			83,000	83,000	83,000
A03904	Hire of Vehicles					300,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			61,000	61,000	561,000
A03919	Payments to other for Service Rendered				500,000	500,000
A03970	Others			<u>331,000</u>	<u>831,000</u>	<u>531,000</u>
1	Others			331,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u>7,111,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u>140,000</u>
A09201	Hardware					<u>140,000</u>
024	One Computer with all accessories					140,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>					<u>5,783,000</u>

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**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>					
A09501 Transport					<u>5,783,000</u>
013 Two Honda Motorcycles (125)					306,000
147 One 4x4 Single Cabin					5,477,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>688,000</u>
A09601 Plant and Machinery					<u>688,000</u>
03P One Photocopier					220,000
086 One Split A.C 1.5 Ton					96,000
DF1 One Deep Freezer					72,000
OSS One Solar System					300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>500,000</u>
A09701 Furniture and Fixtures					<u>500,000</u>
01 FURNITURE AND FIXTURE					500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>618,000</u>	<u>618,000</u>	<u>714,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>255,000</u>	<u>255,000</u>	<u>338,000</u>
A13001 Transport			255,000	255,000	338,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>191,000</u>	<u>191,000</u>	<u>201,000</u>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	62,000	65,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13370 Others			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>					
1 Others					110,000
<b>WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>			<b>26,616,000</b>	<b>26,931,000</b>	<b>39,008,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>TX0078</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,785,000</u></b>	<b><u>24,190,000</u></b>	<b><u>26,694,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>11,312,000</u></b>	<b><u>11,618,000</u></b>	<b><u>11,835,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>865,000</u></b>	<b><u>660,000</u></b>	<b><u>865,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>840,000</u>	<u>660,000</u>	<u>840,000</u>
A112	ARTIST (BPS-16)	1	1	420,000		420,000
A119	ASSISTANT (BPS-16)				660,000	
D208	DEPUTY SANCTUARY WARDEN (BPS-16)	1	1	420,000		420,000
A01102	Personal pay			25,000		25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>10,447,000</u></b>	<b><u>10,958,000</u></b>	<b><u>10,970,000</u></b>
A01151	Total Basic Pay Other Staff	<u>64</u>	<u>64</u>	<u>10,447,000</u>	<u>10,958,000</u>	<u>10,970,000</u>
G003	GAME OFFICER (BPS-14)		2			631,000
S053	SENIOR CLERK (BPS-14)	1	1	443,000	10,958,000	465,000
G003	GAME OFFICER (BPS-11)	2		601,000		
G002	GAME INSPECTOR (BPS-09)		4			1,419,000
S001	SANCTUARY ASSISTANT (BPS-09)		2			1,064,000
G002	GAME INSPECTOR (BPS-05)	4		1,351,000		
G004	GAME WATCHER (BPS-05)		49			5,972,000
S001	SANCTUARY ASSISTANT (BPS-05)	2		1,013,000		
D161	DRIVER (BPS-04)	1	1	338,000		355,000
J003	JEEP DRIVER (BPS-04)	1	1	338,000		355,000
C089	CHOWKIDAR (BPS-01)	4	4	675,000		709,000
G004	GAME WATCHER (BPS-01)	49		5,688,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,473,000</u></b>	<b><u>12,572,000</u></b>	<b><u>14,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,406,000</u></b>	<b><u>12,505,000</u></b>	<b><u>14,792,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>					
A01202 House Rent Allowance			941,000	852,000	852,000
A01203 Conveyance Allowance			1,223,000	1,102,000	1,102,000
A01207 Washing Allowance			14,000	9,000	9,000
A0120D Integrated Allowance			6,000	8,000	8,000
A01217 Medical Allowance			827,000	741,000	741,000
A0121T Adhoc Relief Allowance 2013			283,000	252,000	252,000
A0122C Adhoc Relief Allowance - 2015			189,000	169,000	169,000
A0122M Adhoc Relief Allowance 2016			960,000	857,000	857,000
A0122Y Ad-hoc Relief Allowance 2017			1,898,000	1,745,000	1,993,000
A0123G Ad-hoc Relief Allowance-2018			1,265,000	1,163,000	1,328,000
A0123P Ad-hoc Relief A 2019			2,343,000	1,745,000	2,460,000
A0123X Adhoc Relief Allowance-2020			1,328,000	1,163,000	1,394,000
A0124F Adhoc Relief Allowance-2021				2,326,000	2,442,000
A01270 Others			1,129,000	373,000	1,185,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A01274 Medical Charges			67,000	67,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,835,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>68,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			58,000	58,000	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>399,000</u></b>		<b><u>439,000</u></b>
A03303 Electricity			399,000		439,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>399,000</u></b>	<b><u>399,000</u></b>	<b><u>439,000</u></b>
A03402 Rent for Office Building			399,000	399,000	439,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>656,000</u></b>	<b><u>831,000</u></b>	<b><u>856,000</u></b>
A03805 Travelling Allowance			51,000	126,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>					
<b>TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	705,000	805,000
<b>A039 TOTAL GENERAL</b>			<b><u>316,000</u></b>	<b><u>616,000</u></b>	<b><u>537,000</u></b>
A03901 Stationery			9,000	59,000	109,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			30,000	230,000	50,000
A03970 Others			<u>221,000</u>	<u>271,000</u>	<u>321,000</u>
1 Others			221,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,168,000</u></b>	<b><u>1,218,000</u></b>	<b><u>1,261,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>335,000</u></b>
A13001 Transport			255,000	255,000	335,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>201,000</u></b>
A13101 Machinery and Equipment			191,000	191,000	201,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>62,000</u></b>	<b><u>112,000</u></b>	<b><u>65,000</u></b>
A13201 Furniture and Fixture			62,000	112,000	65,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>660,000</u></b>	<b><u>660,000</u></b>	<b><u>660,000</u></b>
A13370 Others			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042401</b>	<b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>TX0078</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>				
1 Others					660,000
<b>WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>			<b>26,788,000</b>	<b>28,219,000</b>	<b>30,294,000</b>

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>DD0075</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,653,000</u></b>	<b><u>37,724,000</u></b>	<b><u>38,001,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>17,215,000</u></b>	<b><u>19,422,000</u></b>	<b><u>18,076,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,473,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,597,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,473,000</u>	<u>2,790,000</u>	<u>2,597,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,790,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>14,742,000</u></b>	<b><u>16,632,000</u></b>	<b><u>15,479,000</u></b>
A01151	Total Basic Pay Other Staff	61	61	<u>14,742,000</u>	<u>16,632,000</u>	<u>15,479,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	16,632,000	463,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,496,000		1,571,000
F057	FORESTER (BPS-07)	5	5	1,129,000		1,185,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD (BPS-05)	34	34	7,308,000		7,673,000
T084	TUBE WELL OPERATOR (BPS-05)	3		1,512,000		
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
T084	TUBE WELL OPERATOR (BPS-04)		3			1,588,000
C089	CHOWKIDAR (BPS-01)	3	3	504,000		529,000
N003	NAIB QASID (BPS-01)	4	4	672,000		706,000
P168	PUMP OPERATOR (BPS-01)	3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,438,000</u></b>	<b><u>18,302,000</u></b>	<b><u>19,925,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>DD0075</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,438,000</u></b>	<b><u>18,302,000</u></b>	<b><u>19,925,000</u></b>
A01202	House Rent Allowance		3,507,000	3,957,000	3,957,000
A01203	Conveyance Allowance		3,678,000	4,150,000	4,150,000
A01207	Washing Allowance		13,000	15,000	15,000
A01217	Medical Allowance		4,925,000	5,556,000	5,556,000
A0121T	Adhoc Relief Allowance 2013		716,000	808,000	808,000
A0122C	Adhoc Relief Allowance - 2015		301,000	340,000	340,000
A0122M	Adhoc Relief Allowance 2016		1,027,000	1,159,000	1,159,000
A0123P	Ad-hoc Relief A 2019		1,300,000	1,467,000	1,540,000
A0123X	Adhoc Relief Allowance-2020		250,000	282,000	296,000
A0124F	Adhoc Relief Allowance-2021				296,000
A01270	Others		1,721,000	568,000	1,808,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,378,000</u></b>	<b><u>1,064,000</u></b>	<b><u>1,560,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>532,000</u></b>	<b><u>50,000</u></b>	<b><u>585,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		499,000		549,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>122,000</u></b>
A03407	Rates and Taxes		116,000	116,000	122,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>461,000</u></b>	<b><u>586,000</u></b>	<b><u>570,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		363,000	468,000	472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>DD0075</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>199,000</u></b>	<b><u>242,000</u></b>	<b><u>210,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03906	Uniforms and Protective Clothing		30,000	30,000	32,000
A03970	Others		<u>139,000</u>	<u>174,000</u>	<u>146,000</u>
1	Others		139,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>440,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>
A09601	Plant and Machinery				<u>300,000</u>
OSS	One Solar System				300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
A13370	Others		2,750,000	2,943,000	4,373,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU</b>			<b>38,781,000</b>	<b>41,731,000</b>	<b>44,374,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0235</b>	<b>ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,308,000</u></b>	<b><u>11,189,000</u></b>	<b><u>11,760,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>5,534,000</u></b>	<b><u>6,244,000</u></b>	<b><u>5,811,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,415,000</u></b>	<b><u>2,725,000</u></b>	<b><u>2,536,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,415,000</u>	<u>2,725,000</u>	<u>2,536,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				2,725,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	839,000		881,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>3,119,000</u></b>	<b><u>3,519,000</u></b>	<b><u>3,275,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>3,119,000</u>	<u>3,519,000</u>	<u>3,275,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	3,519,000	926,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
N003	NAIB QASID	(BPS-02)	1		315,000		
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	1	2	168,000		507,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,774,000</u></b>	<b><u>4,945,000</u></b>	<b><u>5,949,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,774,000</u></b>	<b><u>4,945,000</u></b>	<b><u>5,949,000</u></b>
A01202	House Rent Allowance				817,000	922,000	922,000
A01203	Conveyance Allowance				834,000	941,000	941,000
A0120D	Integrated Allowance				58,000	65,000	65,000
A01217	Medical Allowance				699,000	789,000	789,000
A0121T	Adhoc Relief Allowance 2013				146,000	165,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0235 ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST</b>					
A0122C Adhoc Relief Allowance - 2015			72,000	81,000	81,000
A0122M Adhoc Relief Allowance 2016			294,000	332,000	332,000
A0123P Ad-hoc Relief A 2019			850,000	959,000	1,007,000
A0123X Adhoc Relief Allowance-2020			450,000	508,000	533,000
A0124F Adhoc Relief Allowance-2021					533,000
A01270 Others			554,000	183,000	581,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,505,000</u></b>	<b><u>1,513,000</u></b>	<b><u>1,662,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>110,000</u></b>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			87,000	87,000	91,000
<b>A033 TOTAL UTILITIES</b>			<b><u>266,000</u></b>		<b><u>293,000</u></b>
A03303 Electricity			266,000		293,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>434,000</u></b>	<b><u>548,000</u></b>	<b><u>525,000</u></b>
A03805 Travelling Allowance			131,000	157,000	131,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	391,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>700,000</u></b>	<b><u>860,000</u></b>	<b><u>734,000</u></b>
A03901 Stationery			61,000	76,000	64,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03970 Others			<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1 Others			579,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>140,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>140,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0235</b>	<b>ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST</b>				
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,650,000</b></u>	<u><b>1,766,000</b></u>	<u><b>2,624,000</b></u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,650,000</b></u>	<u><b>1,766,000</b></u>	<u><b>2,624,000</b></u>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST</b>			<b>13,463,000</b>	<b>14,468,000</b>	<b>16,186,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0236</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,623,000</u></b>	<b><u>51,252,000</u></b>	<b><u>51,769,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>31,054,000</u></b>	<b><u>35,036,000</u></b>	<b><u>32,605,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,893,000</u></b>	<b><u>3,264,000</u></b>	<b><u>3,038,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,893,000</u>	<u>3,264,000</u>	<u>3,038,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				3,264,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	4	4	1,680,000		1,764,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<b><u>28,161,000</u></b>	<b><u>31,772,000</u></b>	<b><u>29,567,000</u></b>
A01151	Total Basic Pay Other Staff	91	91	<u>28,161,000</u>	<u>31,772,000</u>	<u>29,567,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	882,000	31,772,000	926,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,197,000		1,257,000
F057	FORESTER (BPS-07)	12	12	2,709,000		2,844,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD (BPS-05)	55	55	19,740,000		20,727,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	5	5	840,000		882,000
C115	CLEANER (BPS-01)	1	1	168,000		176,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	6	6	945,000		992,000
P168	PUMP OPERATOR (BPS-01)	1	1	168,000		176,000
T056	TRACTOR HELPER (BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,569,000</u></b>	<b><u>16,216,000</u></b>	<b><u>19,164,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0236</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,569,000</u></b>	<b><u>16,216,000</u></b>	<b><u>19,164,000</u></b>
A01202	House Rent Allowance		2,848,000	3,213,000	3,213,000
A01203	Conveyance Allowance		2,648,000	2,988,000	2,988,000
A0120D	Integrated Allowance		15,000	17,000	17,000
A01217	Medical Allowance		3,547,000	4,002,000	4,002,000
A0121T	Adhoc Relief Allowance 2013		115,000	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015		81,000	91,000	91,000
A0122M	Adhoc Relief Allowance 2016		294,000	332,000	332,000
A0123P	Ad-hoc Relief A 2019		3,500,000	3,949,000	4,146,000
A0123X	Adhoc Relief Allowance-2020		416,000	469,000	492,000
A0124F	Adhoc Relief Allowance-2021				492,000
A01270	Others		3,105,000	1,025,000	3,261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,293,000</u></b>	<b><u>2,551,000</u></b>	<b><u>2,531,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,034,000</u></b>	<b><u>1,002,000</u></b>	<b><u>1,138,000</u></b>
A03302	Water		668,000	1,002,000	735,000
A03303	Electricity		366,000		403,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>401,000</u></b>	<b><u>509,000</u></b>	<b><u>492,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		303,000	391,000	394,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>795,000</u></b>	<b><u>977,000</u></b>	<b><u>835,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0236</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD</b>				
A03970	Others		<u>695,000</u>	<u>869,000</u>	<u>730,000</u>
1	Others		695,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,850,000</b></u>	<u><b>4,120,000</b></u>	<u><b>6,122,000</b></u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,850,000</b></u>	<u><b>4,120,000</b></u>	<u><b>6,122,000</b></u>
A13370	Others		3,850,000	4,120,000	6,122,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD</b>			<b>53,766,000</b>	<b>57,923,000</b>	<b>60,422,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0237</b>	<b>DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,464,000</u></b>	<b><u>14,194,000</u></b>	<b><u>15,432,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>8,668,000</u></b>	<b><u>8,347,000</u></b>	<b><u>8,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>7,035,000</u></b>	<b><u>6,505,000</u></b>	<b><u>7,035,000</u></b>
A01151	Total Basic Pay Other Staff	26	26	<u>7,035,000</u>	<u>6,505,000</u>	<u>7,035,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	6,505,000	441,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		315,000
J053	JUNIOR CLERK (BPS-11)	3	3	898,000		898,000
F057	FORESTER (BPS-07)	3	3	677,000		677,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		504,000
F055	FOREST GUARD (BPS-05)	4	4	1,344,000		1,344,000
T084	TUBE WELL OPERATOR (BPS-05)	1		504,000		
D161	DRIVER (BPS-04)	1	1	336,000		336,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		336,000
T084	TUBE WELL OPERATOR (BPS-04)		1			504,000
C089	CHOWKIDAR (BPS-01)	4	4	672,000		672,000
L004	LAB ATTENDANT (BPS-01)	1	1	168,000		168,000
M022	MALHI (BPS-01)	1	1	168,000		168,000
N003	NAIB QASID (BPS-01)	4	4	672,000		672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0237</b>	<b>DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,796,000</u></b>	<b><u>5,847,000</u></b>	<b><u>6,682,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,796,000</u></b>	<b><u>5,847,000</u></b>	<b><u>6,682,000</u></b>
A01202	House Rent Allowance		1,526,000	1,722,000	1,722,000
A01203	Conveyance Allowance		1,422,000	1,604,000	1,604,000
A0120D	Integrated Allowance		10,000	11,000	11,000
A01217	Medical Allowance		570,000	643,000	643,000
A0121T	Adhoc Relief Allowance 2013		243,000	274,000	274,000
A0122C	Adhoc Relief Allowance - 2015		83,000	94,000	94,000
A0122M	Adhoc Relief Allowance 2016		327,000	369,000	369,000
A0123P	Ad-hoc Relief A 2019		500,000	564,000	592,000
A0123X	Adhoc Relief Allowance-2020		248,000	280,000	294,000
A0124F	Adhoc Relief Allowance-2021				294,000
A01270	Others		867,000	286,000	785,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,169,000</u></b>	<b><u>1,288,000</u></b>	<b><u>1,280,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>201,000</u></b>	<b><u>99,000</u></b>	<b><u>221,000</u></b>
A03301	Gas		6,000	6,000	7,000
A03302	Water		62,000	93,000	68,000
A03303	Electricity		133,000		146,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>257,000</u></b>	<b><u>325,000</u></b>	<b><u>312,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>662,000</u></b>	<b><u>815,000</u></b>	<b><u>695,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0237</b>	<b>DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD</b>				
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		30,000	30,000	32,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>880,000</u></b>	<b><u>942,000</u></b>	<b><u>1,399,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>880,000</u></b>	<b><u>942,000</u></b>	<b><u>1,399,000</u></b>
A13370	Others		880,000	942,000	1,399,000
<b>DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD</b>			<b>16,513,000</b>	<b>16,424,000</b>	<b>18,111,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0238</b>	<b>DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,812,000</u></b>	<b><u>23,609,000</u></b>	<b><u>24,162,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>12,538,000</u></b>	<b><u>14,145,000</u></b>	<b><u>13,164,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,718,000	
B024	BEE ASSISTANT	(BPS-16)	1	1	420,000		441,000
M148	MILL CULTIVATION OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>11,015,000</u></b>	<b><u>12,427,000</u></b>	<b><u>11,565,000</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>11,015,000</u>	<u>12,427,000</u>	<u>11,565,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	12,427,000	463,000
A100	APICULTURE INSPECTOR	(BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
L015	LADY DEMONSTRATOR	(BPS-10)	2	2	525,000		551,000
S112	SERICULTURE INSPECTOR	(BPS-10)	3	3	788,000		827,000
F057	FORESTER	(BPS-07)	3	3	677,000		711,000
D206	DEPUTY RANGER	(BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD	(BPS-05)	8	8	3,990,000		4,190,000
R015	REAL & WEAVE MECHANIC	(BPS-05)	3	3	1,512,000		1,588,000
T084	TUBE WELL OPERATOR	(BPS-05)	1		504,000		
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		353,000
T084	TUBE WELL OPERATOR	(BPS-04)		1			529,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
F024	FIELD WORKER	(BPS-01)	1	1	168,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0238</b>	<b>DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD</b>						
N003	NAIB QASID	(BPS-01)	3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,274,000</u></b>	<b><u>9,464,000</u></b>	<b><u>10,998,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,274,000</u></b>	<b><u>9,464,000</u></b>	<b><u>10,998,000</u></b>
A01202	House Rent Allowance				2,453,000	2,768,000	2,768,000
A01203	Conveyance Allowance				2,222,000	2,507,000	2,507,000
A01207	Washing Allowance				20,000	23,000	23,000
A01217	Medical Allowance				1,614,000	1,821,000	1,821,000
A0121T	Adhoc Relief Allowance 2013				366,000	413,000	413,000
A01226	Computer Allowance				20,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				185,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016				440,000	496,000	496,000
A0123P	Ad-hoc Relief A 2019				200,000	226,000	237,000
A0123X	Adhoc Relief Allowance-2020				500,000	564,000	592,000
A0124F	Adhoc Relief Allowance-2021						592,000
A01270	Others				1,254,000	414,000	1,317,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,173,000</u></b>	<b><u>1,284,000</u></b>	<b><u>1,327,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>	<b><u>184,000</u></b>	<b><u>314,000</u></b>
A03301	Gas				91,000	91,000	100,000
A03302	Water				62,000	93,000	68,000
A03303	Electricity				133,000		146,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A03407	Rates and Taxes				13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0238 DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>370,000</u>	<u>474,000</u>	<u>470,000</u>
A03805 Travelling Allowance			37,000	44,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,000	430,000	433,000
<b>A039 TOTAL GENERAL</b>			<u>480,000</u>	<u>589,000</u>	<u>504,000</u>
A03901 Stationery			30,000	38,000	32,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			30,000	30,000	32,000
A03970 Others			<u>405,000</u>	<u>506,000</u>	<u>425,000</u>
1 Others			405,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>770,000</u>	<u>824,000</u>	<u>1,224,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>770,000</u>	<u>824,000</u>	<u>1,224,000</u>
A13370 Others			770,000	824,000	1,224,000
<b>DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD</b>			<b>23,755,000</b>	<b>25,717,000</b>	<b>26,713,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0239</b>	<b>DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,176,000</u></b>	<b><u>11,053,000</u></b>	<b><u>11,414,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>5,340,000</u></b>	<b><u>6,024,000</u></b>	<b><u>5,607,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)	1	1	420,000	2,316,000	441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,287,000</u></b>	<b><u>3,708,000</u></b>	<b><u>3,451,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>3,287,000</u>	<u>3,708,000</u>	<u>3,451,000</u>
S053	SENIOR CLERK (BPS-14)				3,708,000	
J053	JUNIOR CLERK (BPS-11)	3	3	898,000		943,000
S259	SURVEYOR (BPS-09)	2	2	483,000		507,000
F057	FORESTER (BPS-07)	1	1	226,000		237,000
F055	FOREST GUARD (BPS-05)	2	2	1,008,000		1,058,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,836,000</u></b>	<b><u>5,029,000</u></b>	<b><u>5,807,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,836,000</u></b>	<b><u>5,029,000</u></b>	<b><u>5,807,000</u></b>
A01202	House Rent Allowance			850,000	959,000	959,000
A01203	Conveyance Allowance			1,251,000	1,411,000	1,411,000
A0120D	Integrated Allowance			12,000	14,000	14,000
A01217	Medical Allowance			745,000	841,000	841,000
A0121T	Adhoc Relief Allowance 2013			164,000	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015			64,000	72,000	72,000
A0122M	Adhoc Relief Allowance 2016			196,000	221,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0239</b>	<b>DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD</b>				
A0123P	Ad-hoc Relief A 2019		737,000	831,000	873,000
A0123X	Adhoc Relief Allowance-2020		283,000	319,000	335,000
A0124F	Adhoc Relief Allowance-2021				335,000
A01270	Others		534,000	176,000	561,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>866,000</u></b>	<b><u>967,000</u></b>	<b><u>952,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>67,000</u></b>		<b><u>74,000</u></b>
A03303	Electricity		67,000		74,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A03407	Rates and Taxes		28,000	28,000	29,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>280,000</u></b>	<b><u>353,000</u></b>	<b><u>335,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>428,000</u></b>	<b><u>523,000</u></b>	<b><u>448,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		23,000	23,000	24,000
A03970	Others		<u>348,000</u>	<u>435,000</u>	<u>365,000</u>
1	Others		348,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>385,000</u></b>	<b><u>412,000</u></b>	<b><u>612,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0239</b>	<b>DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>385,000</u></b>	<b><u>412,000</u></b>	<b><u>612,000</u></b>
A13370	Others		385,000	412,000	612,000
<b>DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD</b>			<b>11,427,000</b>	<b>12,432,000</b>	<b>12,978,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0240</b>	<b>CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,510,000</u></b>	<b><u>9,177,000</u></b>	<b><u>9,177,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>5,308,000</u></b>	<b><u>5,989,000</u></b>	<b><u>5,574,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,995,000</u></b>	<b><u>2,251,000</u></b>	<b><u>2,095,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	892,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	2,251,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,313,000</u></b>	<b><u>3,738,000</u></b>	<b><u>3,479,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,313,000</u>	<u>3,738,000</u>	<u>3,479,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	3,738,000	463,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	299,000		314,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		353,000
N003	NAIB QASID	(BPS-02)	1		315,000		
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	3	4	504,000		860,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,202,000</u></b>	<b><u>3,188,000</u></b>	<b><u>3,603,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,202,000</u></b>	<b><u>3,188,000</u></b>	<b><u>3,603,000</u></b>
A01202	House Rent Allowance				610,000	688,000	688,000
A01203	Conveyance Allowance				824,000	930,000	930,000
A01207	Washing Allowance				88,000	99,000	99,000
A01217	Medical Allowance				569,000	642,000	642,000
A0121T	Adhoc Relief Allowance 2013				184,000	208,000	208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0240</b>	<b>CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD</b>				
A01226	Computer Allowance		19,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015		62,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016		220,000	248,000	248,000
A0123P	Ad-hoc Relief A 2019		71,000	80,000	84,000
A0123X	Adhoc Relief Allowance-2020		24,000	27,000	28,000
A0124F	Adhoc Relief Allowance-2021				28,000
A01270	Others		531,000	175,000	557,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,688,000</u></b>	<b><u>1,291,000</u></b>	<b><u>1,845,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>787,000</u></b>	<b><u>182,000</u></b>	<b><u>866,000</u></b>
A03302	Water		121,000	182,000	133,000
A03303	Electricity		666,000		733,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>220,000</u></b>	<b><u>277,000</u></b>	<b><u>264,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		145,000	187,000	189,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>632,000</u></b>	<b><u>783,000</u></b>	<b><u>663,000</u></b>
A03901	Stationery		24,000	30,000	25,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		21,000	21,000	22,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>880,000</u></b>	<b><u>942,000</u></b>	<b><u>1,399,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0240</b>	<b>CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>880,000</b></u>	<u><b>942,000</b></u>	<u><b>1,399,000</b></u>
A13370	Others		880,000	942,000	1,399,000
<b>CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD</b>			<b>11,078,000</b>	<b>11,410,000</b>	<b>12,421,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0241</b>	<b>DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>7,623,000</b></u>	<u><b>8,353,000</b></u>	<u><b>8,538,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u><b>3,103,000</b></u>	<u><b>3,501,000</b></u>	<u><b>3,258,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u><b>1,523,000</b></u>	<u><b>1,718,000</b></u>	<u><b>1,599,000</b></u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
L096	LECTURER / SUB-DIVISIONAL (BPS-17) FOREST OFFICER	1	1	683,000		717,000
A119	ASSISTANT (BPS-16)				1,718,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u><b>1,580,000</b></u>	<u><b>1,783,000</b></u>	<u><b>1,659,000</b></u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,580,000</u>	<u>1,783,000</u>	<u>1,659,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	1,783,000	463,000
J053	JUNIOR CLERK (BPS-11)	1	1	299,000		314,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>4,520,000</b></u>	<u><b>4,852,000</b></u>	<u><b>5,280,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>4,520,000</b></u>	<u><b>4,852,000</b></u>	<u><b>5,280,000</b></u>
A01202	House Rent Allowance			895,000	1,010,000	1,010,000
A01203	Conveyance Allowance			1,295,000	1,461,000	1,461,000
A0120D	Integrated Allowance			15,000	17,000	17,000
A01217	Medical Allowance			714,000	806,000	806,000
A0121T	Adhoc Relief Allowance 2013			248,000	280,000	280,000
A01226	Computer Allowance			8,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			96,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0241</b>	<b>DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION</b>				
A0122M	Adhoc Relief Allowance 2016		459,000	518,000	518,000
A0123P	Ad-hoc Relief A 2019		330,000	372,000	391,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		310,000	102,000	326,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,744,000</u></b>	<b><u>1,395,000</u></b>	<b><u>1,913,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>939,000</u></b>	<b><u>395,000</u></b>	<b><u>1,033,000</u></b>
A03301	Gas		30,000	30,000	33,000
A03302	Water		243,000	365,000	267,000
A03303	Electricity		666,000		733,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>157,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
A03805	Travelling Allowance		12,000	14,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		145,000	187,000	189,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>640,000</u></b>	<b><u>791,000</u></b>	<b><u>671,000</u></b>
A03901	Stationery		24,000	30,000	25,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		17,000	17,000	18,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>80,000</u></b>	<b><u>119,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0241 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>75,000</u>	<u>80,000</u>	<u>119,000</u>
A13370 Others			75,000	80,000	119,000
DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION			<b>9,442,000</b>	<b>9,828,000</b>	<b>10,570,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0242</b>	<b>PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,588,000</u></b>	<b><u>16,911,000</u></b>	<b><u>17,673,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>8,463,000</u></b>	<b><u>9,548,000</u></b>	<b><u>8,886,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,153,000</u></b>	<b><u>4,685,000</u></b>	<b><u>4,361,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,153,000</u>	<u>4,685,000</u>	<u>4,361,000</u>
C055	CHIEF CONSERVATOR (BPS-20)	1	1	998,000		1,048,000
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
S236	SUPERINTENDENT (BPS-17)	1	1	683,000		717,000
A119	ASSISTANT (BPS-16)	2	2	840,000	4,685,000	882,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	419,000		440,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,310,000</u></b>	<b><u>4,863,000</u></b>	<b><u>4,525,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>4,310,000</u>	<u>4,863,000</u>	<u>4,525,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	441,000		463,000
S053	SENIOR CLERK (BPS-14)	1	1	441,000	4,863,000	463,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,496,000		1,571,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		176,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	6	6	945,000		992,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,125,000</u></b>	<b><u>7,363,000</u></b>	<b><u>8,787,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,125,000</u></b>	<b><u>7,363,000</u></b>	<b><u>8,787,000</u></b>
A01202	House Rent Allowance			1,454,000	1,640,000	1,640,000
A01203	Conveyance Allowance			1,105,000	1,247,000	1,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0242</b>	<b>PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY</b>				
A01207	Washing Allowance		11,000	12,000	12,000
A01217	Medical Allowance		1,199,000	1,353,000	1,353,000
A0121T	Adhoc Relief Allowance 2013		257,000	290,000	290,000
A01226	Computer Allowance		17,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		83,000	94,000	94,000
A0122M	Adhoc Relief Allowance 2016		323,000	364,000	364,000
A0123P	Ad-hoc Relief A 2019		1,230,000	1,388,000	1,457,000
A0123X	Adhoc Relief Allowance-2020		600,000	677,000	711,000
A0124F	Adhoc Relief Allowance-2021				711,000
A01270	Others		846,000	279,000	889,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,632,000</u></b>	<b><u>1,577,000</u></b>	<b><u>1,760,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>169,000</u></b>
A03201	Postage and Telegraph		35,000	35,000	37,000
A03202	Telephone and Trunk call		126,000	126,000	132,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>425,000</u></b>	<b><u>123,000</u></b>	<b><u>467,000</u></b>
A03301	Gas		30,000	30,000	33,000
A03302	Water		62,000	93,000	68,000
A03303	Electricity		333,000		366,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>401,000</u></b>	<b><u>495,000</u></b>	<b><u>447,000</u></b>
A03805	Travelling Allowance		249,000	299,000	249,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		152,000	196,000	198,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>645,000</u></b>	<b><u>798,000</u></b>	<b><u>677,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		28,000	28,000	29,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0242</b>	<b>PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u>220,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>220,000</u>
A09601	Plant and Machinery				<u>220,000</u>
03P	One Photocopier				220,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,750,000</u>	<u>2,943,000</u>	<u>4,373,000</u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,750,000</u>	<u>2,943,000</u>	<u>4,373,000</u>
A13370	Others		2,750,000	2,943,000	4,373,000
<b>PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY</b>			<b>19,970,000</b>	<b>21,431,000</b>	<b>24,026,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0243</b>	<b>PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST &amp; WILDLIFE TRAINING SCHOOL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>10,401,000</b></u>	<u><b>11,220,000</b></u>	<u><b>11,754,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>6,463,000</b></u>	<u><b>7,292,000</b></u>	<u><b>6,785,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>2,893,000</b></u>	<u><b>3,264,000</b></u>	<u><b>3,038,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,893,000</u>	<u>3,264,000</u>	<u>3,038,000</u>
P094	PRINCIPAL	(BPS-18)	1	1	793,000		833,000
A119	ASSISTANT	(BPS-16)				3,264,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER	(BPS-16)	4	4	1,680,000		1,764,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u><b>3,570,000</b></u>	<u><b>4,028,000</b></u>	<u><b>3,747,000</b></u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,570,000</u>	<u>4,028,000</u>	<u>3,747,000</u>
S053	SENIOR CLERK	(BPS-14)				4,028,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,197,000		1,257,000
S259	SURVEYOR	(BPS-09)	1	1	241,000		253,000
P152	PHYSICAL TRANING INSTRUCTOR	(BPS-08)	1	1	226,000		237,000
S206	STORE KEEPER	(BPS-08)	1	1	226,000		237,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	3	3	504,000		529,000
C167	COOK	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,938,000</b></u>	<u><b>3,928,000</b></u>	<u><b>4,969,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,938,000</b></u>	<u><b>3,928,000</b></u>	<u><b>4,969,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0243</b>	<b>PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST &amp; WILDLIFE TRAINING SCHOOL</b>				
A01202	House Rent Allowance		452,000	510,000	510,000
A01203	Conveyance Allowance		590,000	666,000	666,000
A01207	Washing Allowance		20,000	23,000	23,000
A01217	Medical Allowance		616,000	695,000	695,000
A0122M	Adhoc Relief Allowance 2016		249,000	281,000	281,000
A0123P	Ad-hoc Relief A 2019		945,000	1,066,000	1,119,000
A0123X	Adhoc Relief Allowance-2020		420,000	474,000	498,000
A0124F	Adhoc Relief Allowance-2021				498,000
A01270	Others		646,000	213,000	679,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,204,000</u></b>	<b><u>1,188,000</u></b>	<b><u>1,322,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>387,000</u></b>	<b><u>182,000</u></b>	<b><u>426,000</u></b>
A03302	Water		121,000	182,000	133,000
A03303	Electricity		266,000		293,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>152,000</u></b>	<b><u>196,000</u></b>	<b><u>198,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		152,000	196,000	198,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>616,000</u></b>	<b><u>761,000</u></b>	<b><u>646,000</u></b>
A03902	Printing and Publication		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		23,000	23,000	24,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>316,000</u></b>

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0243</b>	<b>PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST &amp; WILDLIFE TRAINING SCHOOL</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>316,000</u></b>
A09601	Plant and Machinery				<u>316,000</u>
03P	One Photocopier				220,000
086	One Split A.C 1.5 Ton				96,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,870,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,973,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,870,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,973,000</u></b>
A13370	Others		1,870,000	2,001,000	2,973,000
<b>PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST &amp; WILDLIFE TRAINING SCHOOL</b>			<b>13,475,000</b>	<b>14,409,000</b>	<b>16,365,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0244</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,491,000</u></b>	<b><u>25,473,000</u></b>	<b><u>26,908,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>12,910,000</u></b>	<b><u>14,565,000</u></b>	<b><u>13,556,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,316,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>10,857,000</u></b>	<b><u>12,249,000</u></b>	<b><u>11,400,000</u></b>
A01151	Total Basic Pay Other Staff	48	48	<u>10,857,000</u>	<u>12,249,000</u>	<u>11,400,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	12,249,000	463,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,496,000		1,571,000
F057	FORESTER (BPS-07)	7	7	1,580,000		1,659,000
F055	FOREST GUARD (BPS-05)	27	27	5,512,000		5,788,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
G045	GREASER (BPS-02)	1	1	315,000		331,000
C089	CHOWKIDAR (BPS-01)	1	1	169,000		177,000
C115	CLEANER (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,581,000</u></b>	<b><u>10,908,000</u></b>	<b><u>13,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,581,000</u></b>	<b><u>10,908,000</u></b>	<b><u>13,352,000</u></b>
A01202	House Rent Allowance			1,253,000	1,414,000	1,414,000
A01203	Conveyance Allowance			2,277,000	2,569,000	2,569,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0244</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD</b>				
A01207	Washing Allowance		86,000	97,000	97,000
A01217	Medical Allowance		1,845,000	2,082,000	2,082,000
A0121T	Adhoc Relief Allowance 2013		257,000	290,000	290,000
A0122C	Adhoc Relief Allowance - 2015		164,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016		366,000	413,000	413,000
A0123P	Ad-hoc Relief A 2019		1,909,000	2,154,000	2,262,000
A0123X	Adhoc Relief Allowance-2020		1,133,000	1,278,000	1,342,000
A0124F	Adhoc Relief Allowance-2021				1,342,000
A01270	Others		1,291,000	426,000	1,356,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>963,000</u></b>	<b><u>1,178,000</u></b>	<b><u>1,043,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>243,000</u></b>	<b><u>305,000</u></b>	<b><u>287,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		145,000	187,000	189,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>657,000</u></b>	<b><u>810,000</u></b>	<b><u>690,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		16,000	16,000	17,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,843,000</u></b>	<b><u>3,036,000</u></b>	<b><u>4,470,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0244</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD</b>				
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
A13370	Others		2,750,000	2,943,000	4,373,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD</b>			<b>27,297,000</b>	<b>29,687,000</b>	<b>32,421,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0246</b>	<b>CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,602,000</u></b>	<b><u>7,150,000</u></b>	<b><u>7,414,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>3,733,000</u></b>	<b><u>4,211,000</u></b>	<b><u>3,919,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,313,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,379,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,313,000</u>	<u>1,481,000</u>	<u>1,379,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
A119	ASSISTANT	(BPS-16)				1,481,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,420,000</u></b>	<b><u>2,730,000</u></b>	<b><u>2,540,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>2,420,000</u>	<u>2,730,000</u>	<u>2,540,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	2,730,000	463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		628,000
S259	SURVEYOR	(BPS-09)	2	2	483,000		507,000
D150	DRAUGHTSMAN	(BPS-08)	1	1	226,000		237,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,869,000</u></b>	<b><u>2,939,000</u></b>	<b><u>3,495,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,869,000</u></b>	<b><u>2,939,000</u></b>	<b><u>3,495,000</u></b>
A01202	House Rent Allowance				486,000	548,000	548,000
A01203	Conveyance Allowance				477,000	538,000	538,000
A01207	Washing Allowance				21,000	24,000	24,000
A01217	Medical Allowance				320,000	361,000	361,000
A0121T	Adhoc Relief Allowance 2013				131,000	148,000	148,000
A0122C	Adhoc Relief Allowance - 2015				46,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016				232,000	262,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0246</b>	<b>CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD</b>					
A0123P	Ad-hoc Relief A 2019			579,000	653,000	686,000
A0123X	Adhoc Relief Allowance-2020			204,000	230,000	242,000
A0124F	Adhoc Relief Allowance-2021					242,000
A01270	Others			373,000	123,000	392,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>996,000</u></b>	<b><u>1,060,000</u></b>	<b><u>1,137,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>146,000</u></b>
A03303	Electricity			133,000		146,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>494,000</u></b>	<b><u>625,000</u></b>	<b><u>603,000</u></b>
A03805	Travelling Allowance			131,000	157,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			363,000	468,000	472,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>285,000</u></b>	<b><u>351,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			30,000	38,000	32,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others			232,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,100,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,749,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,100,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,749,000</u></b>
A13370	Others			1,100,000	1,177,000	1,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0246</b>	<b>CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD</b>				
<b>CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD</b>			<b>8,698,000</b>	<b>9,387,000</b>	<b>10,300,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0247</b>	<b>SOCIAL FORESTRY CIRCLE HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,510,000</u></b>	<b><u>8,161,000</u></b>	<b><u>8,358,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,890,000</u></b>	<b><u>4,389,000</u></b>	<b><u>4,084,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,995,000</u></b>	<b><u>2,251,000</u></b>	<b><u>2,095,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	892,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	2,251,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,895,000</u></b>	<b><u>2,138,000</u></b>	<b><u>1,989,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,895,000</u>	<u>2,138,000</u>	<u>1,989,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	2,138,000	463,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,620,000</u></b>	<b><u>3,772,000</u></b>	<b><u>4,274,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,620,000</u></b>	<b><u>3,772,000</u></b>	<b><u>4,274,000</u></b>
A01202	House Rent Allowance				1,039,000	1,172,000	1,172,000
A01203	Conveyance Allowance				680,000	767,000	767,000
A01207	Washing Allowance				12,000	14,000	14,000
A01217	Medical Allowance				398,000	449,000	449,000
A0121T	Adhoc Relief Allowance 2013				50,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015				31,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				220,000	248,000	248,000
A0123P	Ad-hoc Relief A 2019				650,000	733,000	770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0247</b>	<b>SOCIAL FORESTRY CIRCLE HYDERABAD</b>				
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		390,000	129,000	409,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,100,000</u></b>	<b><u>1,169,000</u></b>	<b><u>1,241,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>127,000</u></b>
A03201	Postage and Telegraph		26,000	26,000	27,000
A03202	Telephone and Trunk call		95,000	95,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>133,000</u></b>		<b><u>146,000</u></b>
A03303	Electricity		133,000		146,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>550,000</u></b>	<b><u>692,000</u></b>	<b><u>659,000</u></b>
A03805	Travelling Allowance		187,000	224,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		363,000	468,000	472,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>296,000</u></b>	<b><u>356,000</u></b>	<b><u>309,000</u></b>
A03901	Stationery		8,000	10,000	8,000
A03902	Printing and Publication		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others		232,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>959,000</u></b>	<b><u>1,013,000</u></b>	<b><u>1,422,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0247 SOCIAL FORESTRY CIRCLE HYDERABAD</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>770,000</u></b>	<b><u>824,000</u></b>	<b><u>1,224,000</u></b>
A13370 Others			770,000	824,000	1,224,000
<b>SOCIAL FORESTRY CIRCLE HYDERABAD</b>			<b>9,569,000</b>	<b>10,343,000</b>	<b>11,021,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0633</b>	<b>CHIEF CONSERVATOR FOREST HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,965,000</u></b>	<b><u>52,312,000</u></b>	<b><u>53,559,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>55</b>	<b><u>22,593,000</u></b>	<b><u>25,489,000</u></b>	<b><u>24,086,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>21</b>	<b><u>12,716,000</u></b>	<b><u>14,346,000</u></b>	<b><u>13,716,000</u></b>
A01101	Total Basic Pay Of Officer	20	21	<u>12,716,000</u>	<u>14,346,000</u>	<u>13,716,000</u>
C055	CHIEF CONSERVATOR (BPS-20)	1	1	998,000		1,048,000
D131	DIVISIONAL FOREST OFFICER (BPS-18)	2	2	1,586,000		1,665,000
G19	GIS SPECIALIST (BPS-17)		1			364,000
L097	LEGAL ADVISOR (BPS-17)	1	1	683,000		717,000
S236	SUPERINTENDENT (BPS-17)	1	1	683,000		717,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	418,000		439,000
A119	ASSISTANT (BPS-16)	10	10	6,668,000	14,346,000	7,002,000
C150	COMPUTER PROGRAMMER (BPS-16)	2	2	840,000		882,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>9,877,000</u></b>	<b><u>11,143,000</u></b>	<b><u>10,370,000</u></b>
A01151	Total Basic Pay Other Staff	34	34	<u>9,877,000</u>	<u>11,143,000</u>	<u>10,370,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	882,000		926,000
S053	SENIOR CLERK (BPS-14)	4	4	1,764,000	11,143,000	1,852,000
D150	DRAUGHTSMAN (BPS-13)	1	1	352,000		370,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK (BPS-11)	10	10	2,992,000		3,142,000
D161	DRIVER (BPS-04)	3	3	1,008,000		1,058,000
N003	NAIB QASID (BPS-02)	1		315,000		
C089	CHOWKIDAR (BPS-01)	1	1	168,000		176,000
E021	ELECTRICIAN (BPS-01)	1	1	300,000		315,000
M022	MALHI (BPS-01)	1	1	168,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0633</b>	<b>CHIEF CONSERVATOR FOREST HYDERABAD</b>						
N003	NAIB QASID	(BPS-01)	6	7	945,000		1,323,000
S008	SANITARY WORKER	(BPS-01)	3	3	668,000		701,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,372,000</u></b>	<b><u>26,823,000</u></b>	<b><u>29,473,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,372,000</u></b>	<b><u>26,823,000</u></b>	<b><u>29,473,000</u></b>
A01202	House Rent Allowance				15,364,000	17,334,000	17,387,000
A01203	Conveyance Allowance				3,561,000	4,018,000	4,078,000
A0120D	Integrated Allowance				28,000	32,000	32,000
A01217	Medical Allowance				1,830,000	2,065,000	2,101,000
A0121T	Adhoc Relief Allowance 2013				608,000	686,000	686,000
A01226	Computer Allowance				114,000	129,000	129,000
A0122C	Adhoc Relief Allowance - 2015				408,000	460,000	466,000
A0122M	Adhoc Relief Allowance 2016						31,000
A0122Y	Ad-hoc Relief Allowance 2017						55,000
A0123G	Ad-hoc Relief Allowance-2018						36,000
A0123P	Ad-hoc Relief A 2019				750,000	846,000	943,000
A0123X	Adhoc Relief Allowance-2020				450,000	508,000	551,000
A0124F	Adhoc Relief Allowance-2021						606,000
A01270	Others				2,259,000	745,000	2,372,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>11,263,000</u></b>	<b><u>58,691,000</u></b>	<b><u>12,243,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>178,000</u></b>
A03201	Postage and Telegraph				37,000	37,000	39,000
A03202	Telephone and Trunk call				132,000	132,000	139,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>3,934,000</u></b>	<b><u>909,000</u></b>	<b><u>4,328,000</u></b>
A03302	Water				606,000	909,000	667,000
A03303	Electricity				3,328,000		3,661,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>232,000</u></b>	<b><u>232,000</u></b>	<b><u>244,000</u></b>
A03407	Rates and Taxes				232,000	232,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0633 CHIEF CONSERVATOR FOREST HYDERABAD</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>877,000</u>	<u>1,104,000</u>	<u>1,059,000</u>
A03805 Travelling Allowance			262,000	314,000	262,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			605,000	780,000	787,000
A03808 Conveyance Charges			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<u>6,051,000</u>	<u>56,277,000</u>	<u>6,434,000</u>
A03901 Stationery			305,000	381,000	320,000
A03902 Printing and Publication			172,000	172,000	172,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			61,000	61,000	64,000
A03917 Law Charges			525,000	525,000	525,000
A03919 Payments to other for Service Rendered			46,000	46,000	51,000
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			1,050,000	1,050,000	1,050,000
A03942 Cost of Other Stores			3,300,000	3,300,000	3,630,000
A03970 Others			<u>579,000</u>	<u>50,729,000</u>	<u>608,000</u>
1 Others			579,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>370,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>220,000</u>
A09601 Plant and Machinery					<u>220,000</u>
03P One Photocopier					220,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>150,000</u>
A09701 Furniture and Fixtures					<u>150,000</u>
01 FURNITURE AND FIXTURE					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>17,828,000</u>	<u>18,352,000</u>	<u>22,758,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0633</b>	<b>CHIEF CONSERVATOR FOREST HYDERABAD</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>7,480,000</u></b>	<b><u>8,004,000</u></b>	<b><u>11,893,000</u></b>
A13370	Others		7,480,000	8,004,000	11,893,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,348,000</u></b>	<b><u>10,348,000</u></b>	<b><u>10,865,000</u></b>
A13801	Maintenance of gardens		10,348,000	10,348,000	10,865,000
<b>CHIEF CONSERVATOR FOREST HYDERABAD</b>			<b>77,056,000</b>	<b>129,355,000</b>	<b>88,930,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>HB0751</b>	<b>BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,759,000</u></b>	<b><u>30,449,510</u></b>	<b><u>26,131,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>12,979,000</u></b>	<b><u>14,601,000</u></b>	<b><u>13,629,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>4,883,000</u></b>	<b><u>5,493,000</u></b>	<b><u>5,127,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>4,883,000</u>	<u>5,493,000</u>	<u>5,127,000</u>
B1	Budget & Accounts Officer	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	6	6	2,520,000	5,493,000	2,646,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	840,000		882,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	420,000		441,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>8,096,000</u></b>	<b><u>9,108,000</u></b>	<b><u>8,502,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>8,096,000</u>	<u>9,108,000</u>	<u>8,502,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	1,764,000		1,852,000
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	9,108,000	926,000
S049	SENIOR AUDITOR	(BPS-13)	1	1	352,000		370,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,693,000		2,828,000
J012	JUNIOR AUDITOR	(BPS-07)	2	2	452,000		475,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		353,000
N003	NAIB QASID	(BPS-02)	1		315,000		
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	3	4	504,000		860,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,780,000</u></b>	<b><u>15,848,510</u></b>	<b><u>12,502,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0751</b>	<b>BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,812,000</u></b>	<b><u>8,881,000</u></b>	<b><u>10,534,000</u></b>
A01202	House Rent Allowance		1,647,000	1,853,000	1,853,000
A01203	Conveyance Allowance		1,448,000	1,629,000	1,629,000
A01207	Washing Allowance		64,000	72,000	72,000
A01217	Medical Allowance		1,170,000	1,316,000	1,316,000
A0121T	Adhoc Relief Allowance 2013		221,000	249,000	249,000
A01226	Computer Allowance		27,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		104,000	117,000	117,000
A0122M	Adhoc Relief Allowance 2016		392,000	441,000	441,000
A0123P	Ad-hoc Relief A 2019		1,950,000	2,194,000	2,304,000
A0123X	Adhoc Relief Allowance-2020		491,000	552,000	580,000
A0124F	Adhoc Relief Allowance-2021				580,000
A01270	Others		1,298,000	428,000	1,363,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,968,000</u></b>	<b><u>6,967,510</u></b>	<b><u>1,968,000</u></b>
A01274	Medical Charges		1,968,000	6,967,510	1,968,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,359,000</u></b>	<b><u>1,434,000</u></b>	<b><u>1,746,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		19,000	19,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03301	Gas		3,000	3,000	3,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03407	Rates and Taxes		6,000	6,000	6,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>910,000</u></b>
A03603	Registration		600,000	600,000	910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0751 BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>123,000</u></b>	<b><u>155,000</u></b>	<b><u>149,000</u></b>
A03805 Travelling Allowance			37,000	44,000	37,000
A03807 P.O.L Charges A,planes H.coptors S.Cars M/Cycle			85,000	110,000	111,000
A03808 Conveyance Charges			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>603,000</u></b>	<b><u>646,000</u></b>	<b><u>653,000</u></b>
A03901 Stationery			9,000	11,000	9,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			11,000	11,000	12,000
A03919 Payments to other for Service Rendered			131,000	131,000	144,000
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			6,000	6,000	6,000
A03942 Cost of Other Stores			275,000	275,000	303,000
A03970 Others			<u>162,000</u>	<u>203,000</u>	<u>170,000</u>
1 Others			162,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>23,638,000</u></b>	<b><u>23,638,000</u></b>	<b><u>26,002,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>23,638,000</u></b>	<b><u>23,638,000</u></b>	<b><u>26,002,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			23,638,000	23,638,000	26,002,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,087,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>280,000</u></b>
A09201 Hardware					<u>280,000</u>
231 Two Computers with all Accessories					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0751 BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
M03 One Honda Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>412,000</u></b>
A09601 Plant and Machinery					<u>412,000</u>
03P One Photocopier					220,000
450 Two Split Air Conditioner 1.5 Ton					192,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
01 FURNITURE AND FIXTURE					300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>254,000</u></b>	<b><u>270,000</u></b>	<b><u>388,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001 Transport			14,000	14,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A13101 Machinery and Equipment			9,000	9,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>226,000</u></b>	<b><u>242,000</u></b>	<b><u>359,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>HB0751</b>	<b>BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>				
A13370 Others			226,000	242,000	359,000
<b>BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>			<b>49,010,000</b>	<b>55,791,510</b>	<b>55,354,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KQ0569</b>	<b>DIVISIONAL FOREST OFFICER COASTAL FOREST</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>21,141,000</b></u>	<u><b>17,931,000</b></u>	<u><b>22,105,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u><b>14,679,000</b></u>	<u><b>11,813,000</b></u>	<u><b>14,782,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u><b>2,053,000</b></u>	<u><b>2,316,000</b></u>	<u><b>2,156,000</b></u>
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,316,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<u><b>12,626,000</b></u>	<u><b>9,497,000</b></u>	<u><b>12,626,000</b></u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>12,626,000</u>	<u>9,497,000</u>	<u>12,626,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	9,497,000	441,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		315,000
J053	JUNIOR CLERK (BPS-11)	2	2	598,000		598,000
F057	FORESTER (BPS-07)	5	5	1,129,000		1,129,000
L003	LAB ASSISTANT (BPS-07)	1	1	226,000		226,000
L042	LAUNCH DRIVER (BPS-06)	1	1	509,000		509,000
C187	COXSWAIN (BPS-05)	2	2	1,008,000		1,008,000
F055	FOREST GUARD (BPS-05)	12	12	6,048,000		6,048,000
C191	CREW (BPS-04)	2	2	672,000		672,000
D161	DRIVER (BPS-04)	1	1	336,000		336,000
L042	LAUNCH DRIVER (BPS-04)	2	2	672,000		672,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		168,000
LC9	Launch Crew (BPS-01)	1	1	168,000		168,000
N003	NAIB QASID (BPS-01)	2	2	336,000		336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ0569</b>	<b>DIVISIONAL FOREST OFFICER COASTAL FOREST</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,462,000</u></b>	<b><u>6,118,000</u></b>	<b><u>7,323,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,462,000</u></b>	<b><u>6,118,000</u></b>	<b><u>7,323,000</u></b>
A01202	House Rent Allowance		1,785,000	2,014,000	2,014,000
A01203	Conveyance Allowance		804,000	907,000	907,000
A01207	Washing Allowance		20,000	23,000	23,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,320,000	1,489,000	1,489,000
A0121T	Adhoc Relief Allowance 2013		184,000	208,000	208,000
A01226	Computer Allowance		16,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		83,000	94,000	94,000
A0122M	Adhoc Relief Allowance 2016		167,000	188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017		174,000	196,000	206,000
A0123P	Ad-hoc Relief A 2019		290,000	327,000	343,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		1,468,000	484,000	1,478,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,274,000</u></b>	<b><u>3,255,000</u></b>	<b><u>3,623,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>761,000</u></b>	<b><u>112,000</u></b>	<b><u>837,000</u></b>
A03301	Gas		62,000	62,000	68,000
A03302	Water		33,000	50,000	36,000
A03303	Electricity		666,000		733,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>680,000</u></b>	<b><u>870,000</u></b>	<b><u>862,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		605,000	780,000	787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ0569</b>	<b>DIVISIONAL FOREST OFFICER COASTAL FOREST</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,784,000</u></b>	<b><u>2,224,000</u></b>	<b><u>1,872,000</u></b>
A03901	Stationery		24,000	30,000	25,000
A03902	Printing and Publication		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		<u>1,737,000</u>	<u>2,171,000</u>	<u>1,824,000</u>
1	Others		1,737,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>100,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>
A09701	Furniture and Fixtures				<u>100,000</u>
01	FURNITURE AND FIXTURE				100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,870,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,973,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,870,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,973,000</u></b>
A13370	Others		1,870,000	2,001,000	2,973,000
<b>DIVISIONAL FOREST OFFICER COASTAL FOREST</b>			<b>26,285,000</b>	<b>23,187,000</b>	<b>28,801,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KQ0570</b>	<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,371,000</u></b>	<b><u>17,517,000</u></b>	<b><u>20,298,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>10,842,000</u></b>	<b><u>9,886,000</u></b>	<b><u>10,966,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,473,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,597,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,473,000</u>	<u>2,790,000</u>	<u>2,597,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,790,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>8,369,000</u></b>	<b><u>7,096,000</u></b>	<b><u>8,369,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>8,369,000</u>	<u>7,096,000</u>	<u>8,369,000</u>
S053	SENIOR CLERK (BPS-14)				7,096,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		315,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		599,000
F057	FORESTER (BPS-07)	4	4	903,000		903,000
F055	FOREST GUARD (BPS-05)	11	11	5,544,000		5,544,000
D161	DRIVER (BPS-04)	1	1	336,000		336,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		168,000
M022	MALHI (BPS-01)	1	1	168,000		168,000
N003	NAIB QASID (BPS-01)	2	2	336,000		336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,529,000</u></b>	<b><u>7,631,000</u></b>	<b><u>9,332,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,529,000</u></b>	<b><u>7,631,000</u></b>	<b><u>9,332,000</u></b>
A01202	House Rent Allowance			1,252,000	1,413,000	1,413,000
A01203	Conveyance Allowance			1,128,000	1,273,000	1,273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ0570</b>	<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT</b>				
A0120D	Integrated Allowance		6,000	7,000	7,000
A01217	Medical Allowance		935,000	1,055,000	1,055,000
A0121T	Adhoc Relief Allowance 2013		400,000	451,000	451,000
A01226	Computer Allowance		13,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015		70,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016		313,000	353,000	353,000
A0123P	Ad-hoc Relief A 2019		1,628,000	1,837,000	1,929,000
A0123X	Adhoc Relief Allowance-2020		700,000	790,000	830,000
A0124F	Adhoc Relief Allowance-2021				830,000
A01270	Others		1,084,000	358,000	1,097,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,563,000</u></b>	<b><u>2,770,000</u></b>	<b><u>2,809,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>628,000</u></b>	<b><u>362,000</u></b>	<b><u>691,000</u></b>
A03301	Gas		62,000	62,000	68,000
A03302	Water		200,000	300,000	220,000
A03303	Electricity		366,000		403,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>438,000</u></b>	<b><u>558,000</u></b>	<b><u>547,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		363,000	468,000	472,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,448,000</u></b>	<b><u>1,801,000</u></b>	<b><u>1,519,000</u></b>
A03901	Stationery		24,000	30,000	25,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		21,000	21,000	22,000
A03970	Others		<u>1,389,000</u>	<u>1,736,000</u>	<u>1,458,000</u>
1	Others		1,389,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ0570</b>	<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>220,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>220,000</u></b>
A09601	Plant and Machinery				<u>220,000</u>
03P	One Photocopier				220,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,963,000</u></b>	<b><u>2,094,000</u></b>	<b><u>3,070,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,870,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,973,000</u></b>
A13370	Others		1,870,000	2,001,000	2,973,000
<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT</b>			<b>22,897,000</b>	<b>22,381,000</b>	<b>26,397,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>KQ2369</b>	<b>CONSERVATOR OF INSPECTION MONITORING &amp; EVULATION CELL CIRCLE KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,657,000</u></b>	<b><u>7,218,000</u></b>	<b><u>7,538,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>3,676,000</u></b>	<b><u>4,147,000</u></b>	<b><u>3,860,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,313,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,379,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,313,000</u>	<u>1,481,000</u>	<u>1,379,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
A119	ASSISTANT	(BPS-16)				1,481,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,363,000</u></b>	<b><u>2,666,000</u></b>	<b><u>2,481,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>2,363,000</u>	<u>2,666,000</u>	<u>2,481,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	2,666,000	463,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	299,000		314,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	3	3	505,000		530,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,981,000</u></b>	<b><u>3,071,000</u></b>	<b><u>3,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,981,000</u></b>	<b><u>3,071,000</u></b>	<b><u>3,678,000</u></b>
A01202	House Rent Allowance				614,000	693,000	693,000
A01203	Conveyance Allowance				430,000	485,000	485,000
A01207	Washing Allowance				50,000	56,000	56,000
A01217	Medical Allowance				348,000	393,000	393,000
A0121T	Adhoc Relief Allowance 2013				168,000	190,000	190,000
A01226	Computer Allowance				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				70,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KQ2369</b>	<b>CONSERVATOR OF INSPECTION MONITORING &amp; EVULATION CELL CIRCLE KARACHI</b>					
A0122M	Adhoc Relief Allowance 2016			117,000	132,000	132,000
A0123P	Ad-hoc Relief A 2019			558,000	630,000	662,000
A0123X	Adhoc Relief Allowance-2020			250,000	282,000	296,000
A0124F	Adhoc Relief Allowance-2021					296,000
A01270	Others			367,000	121,000	386,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>873,000</u></b>	<b><u>998,000</u></b>	<b><u>962,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03301	Gas			4,000	4,000	4,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03407	Rates and Taxes			9,000	9,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>205,000</u></b>	<b><u>258,000</u></b>	<b><u>247,000</u></b>
A03805	Travelling Allowance			62,000	74,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			141,000	182,000	183,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>615,000</u></b>	<b><u>687,000</u></b>	<b><u>660,000</u></b>
A03901	Stationery			16,000	20,000	17,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03919	Payments to other for Service Rendered			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2369</b>	<b>CONSERVATOR OF INSPECTION MONITORING &amp; EVULATION CELL CIRCLE KARACHI</b>				
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		10,000	10,000	10,000
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>270,000</u>	<u>338,000</u>	<u>284,000</u>
1	Others		270,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>426,000</b></u>	<u><b>452,000</b></u>	<u><b>650,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>24,000</b></u>
A13001	Transport		23,000	23,000	24,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>17,000</b></u>
A13101	Machinery and Equipment		16,000	16,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>9,000</b></u>	<u><b>9,000</b></u>	<u><b>9,000</b></u>
A13201	Furniture and Fixture		9,000	9,000	9,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>377,000</b></u>	<u><b>403,000</b></u>	<u><b>599,000</b></u>
A13370	Others		377,000	403,000	599,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13701	Hardware		1,000	1,000	1,000
<b>CONSERVATOR OF INSPECTION MONITORING &amp; EVULATION CELL CIRCLE KARACHI</b>			<b>7,956,000</b>	<b>8,668,000</b>	<b>9,150,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KQ2370</b>	<b>DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,060,000</u>	<u>20,070,000</u>	<u>21,070,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u>13,320,000</u>	<u>13,529,000</u>	<u>13,402,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<u>11,687,000</u>	<u>11,687,000</u>	<u>11,687,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>11,687,000</u>	<u>11,687,000</u>	<u>11,687,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	11,687,000	441,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		599,000
F057	FORESTER (BPS-07)	4	4	903,000		903,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		504,000
F055	FOREST GUARD (BPS-05)	16	16	8,064,000		8,064,000
D161	DRIVER (BPS-04)	1	1	336,000		336,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		168,000
M022	MALHI (BPS-01)	2	2	336,000		336,000
N003	NAIB QASID (BPS-01)	2	2	336,000		336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>6,740,000</u>	<u>6,541,000</u>	<u>7,668,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>6,740,000</u>	<u>6,541,000</u>	<u>7,668,000</u>
A01202	House Rent Allowance			1,469,000	1,657,000	1,657,000
A01203	Conveyance Allowance			1,291,000	1,457,000	1,457,000
A01207	Washing Allowance			50,000	56,000	56,000
A01217	Medical Allowance			1,044,000	1,178,000	1,178,000
A0121T	Adhoc Relief Allowance 2013			207,000	234,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KQ2370 DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II</b>					
A0122C Adhoc Relief Allowance - 2015			101,000	114,000	114,000
A0122M Adhoc Relief Allowance 2016			346,000	390,000	390,000
A0123P Ad-hoc Relief A 2019			750,000	846,000	888,000
A0123X Adhoc Relief Allowance-2020			150,000	169,000	177,000
A0124F Adhoc Relief Allowance-2021					177,000
A01270 Others			1,332,000	440,000	1,340,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,761,000</u></b>	<b><u>1,863,000</u></b>	<b><u>1,940,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>82,000</u></b>	<b><u>169,000</u></b>
A03301 Gas			7,000	7,000	8,000
A03302 Water			50,000	75,000	55,000
A03303 Electricity			96,000		106,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>534,000</u></b>
A03402 Rent for Office Building			472,000	472,000	519,000
A03407 Rates and Taxes			14,000	14,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>284,000</u></b>	<b><u>358,000</u></b>	<b><u>343,000</u></b>
A03805 Travelling Allowance			86,000	103,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			195,000	252,000	254,000
A03808 Conveyance Charges			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>782,000</u></b>	<b><u>881,000</u></b>	<b><u>835,000</u></b>
A03901 Stationery			22,000	28,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2370</b>	<b>DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II</b>				
A03906	Uniforms and Protective Clothing		23,000	23,000	24,000
A03918	Exhibitions Fairs and other National Celebrations		38,000	38,000	40,000
A03919	Payments to other for Service Rendered		15,000	15,000	17,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		14,000	14,000	14,000
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>373,000</u>	<u>466,000</u>	<u>392,000</u>
1	Others		373,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,235,000</u></b>	<b><u>2,389,000</u></b>	<b><u>3,535,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13101	Machinery and Equipment		22,000	22,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201	Furniture and Fixture		13,000	13,000	14,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II</b>			<b>24,056,000</b>	<b>24,322,000</b>	<b>26,545,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>KQ2371</b>	<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,201,000</u>	<u>7,785,000</u>	<u>8,364,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>4,253,000</u>	<u>4,799,000</u>	<u>4,466,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	419,000	2,251,000	440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,258,000</u>	<u>2,548,000</u>	<u>2,371,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,258,000</u>	<u>2,548,000</u>	<u>2,371,000</u>
S053	SENIOR CLERK	(BPS-14)				2,548,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,948,000</u>	<u>2,986,000</u>	<u>3,898,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,948,000</u>	<u>2,986,000</u>	<u>3,898,000</u>
A01202	House Rent Allowance				401,000	452,000	452,000
A01203	Conveyance Allowance				266,000	300,000	300,000
A01207	Washing Allowance				40,000	45,000	45,000
A01217	Medical Allowance				174,000	196,000	196,000
A0121T	Adhoc Relief Allowance 2013				162,000	183,000	183,000
A0122C	Adhoc Relief Allowance - 2015				50,000	56,000	56,000
A0122M	Adhoc Relief Allowance 2016				129,000	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>QK2371 CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI</b>					
A0123P Ad-hoc Relief A 2019			850,000	959,000	1,007,000
A0123X Adhoc Relief Allowance-2020			450,000	508,000	533,000
A0124F Adhoc Relief Allowance-2021					533,000
A01270 Others			426,000	141,000	447,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,471,000</u></b>	<b><u>2,691,000</u></b>	<b><u>2,719,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>127,000</u></b>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			95,000	95,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>329,000</u></b>	<b><u>176,000</u></b>	<b><u>362,000</u></b>
A03301 Gas			14,000	14,000	15,000
A03302 Water			108,000	162,000	119,000
A03303 Electricity			207,000		228,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A03407 Rates and Taxes			29,000	29,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>616,000</u></b>	<b><u>775,000</u></b>	<b><u>743,000</u></b>
A03805 Travelling Allowance			187,000	224,000	187,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			422,000	544,000	549,000
A03808 Conveyance Charges			7,000	7,000	7,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,376,000</u></b>	<b><u>1,590,000</u></b>	<b><u>1,457,000</u></b>
A03901 Stationery			48,000	60,000	50,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			50,000	50,000	53,000
A03918 Exhibitions Fairs and other National Celebrations			83,000	83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2371</b>	<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI</b>				
A03919	Payments to other for Service Rendered		33,000	33,000	36,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		30,000	30,000	30,000
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>809,000</u>	<u>1,011,000</u>	<u>849,000</u>
1	Others		809,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>624,000</b></u>	<u><b>663,000</b></u>	<u><b>952,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>47,000</b></u>	<u><b>47,000</b></u>	<u><b>49,000</b></u>
A13101	Machinery and Equipment		47,000	47,000	49,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>28,000</b></u>
A13201	Furniture and Fixture		27,000	27,000	28,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>550,000</b></u>	<u><b>589,000</b></u>	<u><b>875,000</b></u>
A13370	Others		550,000	589,000	875,000
<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI</b>			<b>10,296,000</b>	<b>11,139,000</b>	<b>12,035,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>KQ2372</b>	<b>DIVISIONAL FOREST OFFICE COORDINATION / FINANCE DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,578,000</u></b>	<b><u>4,951,000</u></b>	<b><u>5,096,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,678,000</u></b>	<b><u>3,022,000</u></b>	<b><u>2,812,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>683,000</u></b>	<b><u>771,000</u></b>	<b><u>717,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>683,000</u>	<u>771,000</u>	<u>717,000</u>
S175	STATISTICAL OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				771,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,995,000</u></b>	<b><u>2,251,000</u></b>	<b><u>2,095,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)				2,251,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
S259	SURVEYOR	(BPS-09)	2	2	483,000		507,000
D150	DRAUGHTSMAN	(BPS-08)	1	1	226,000		237,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,900,000</u></b>	<b><u>1,929,000</u></b>	<b><u>2,284,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,900,000</u></b>	<b><u>1,929,000</u></b>	<b><u>2,284,000</u></b>
A01202	House Rent Allowance				338,000	381,000	381,000
A01203	Conveyance Allowance				300,000	338,000	338,000
A01207	Washing Allowance				50,000	56,000	56,000
A01217	Medical Allowance				224,000	253,000	253,000
A0121T	Adhoc Relief Allowance 2013				71,000	80,000	80,000
A01226	Computer Allowance				5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				43,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016				75,000	85,000	85,000
A0123P	Ad-hoc Relief A 2019				413,000	466,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2372</b>	<b>DIVISIONAL FOREST OFFICE COORDINATION / FINANCE DIVISION KARACHI</b>				
A0123X	Adhoc Relief Allowance-2020		113,000	127,000	133,000
A0124F	Adhoc Relief Allowance-2021				133,000
A01270	Others		268,000	88,000	281,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,471,000</u></b>	<b><u>2,691,000</u></b>	<b><u>2,719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>127,000</u></b>
A03201	Postage and Telegraph		26,000	26,000	27,000
A03202	Telephone and Trunk call		95,000	95,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>329,000</u></b>	<b><u>176,000</u></b>	<b><u>362,000</u></b>
A03301	Gas		14,000	14,000	15,000
A03302	Water		108,000	162,000	119,000
A03303	Electricity		207,000		228,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A03407	Rates and Taxes		29,000	29,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>616,000</u></b>	<b><u>775,000</u></b>	<b><u>743,000</u></b>
A03805	Travelling Allowance		187,000	224,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		422,000	544,000	549,000
A03808	Conveyance Charges		7,000	7,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,376,000</u></b>	<b><u>1,590,000</u></b>	<b><u>1,457,000</u></b>
A03901	Stationery		48,000	60,000	50,000
A03902	Printing and Publication		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03918	Exhibitions Fairs and other National Celebrations		83,000	83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2372</b>	<b>DIVISIONAL FOREST OFFICE COORDINATION / FINANCE DIVISION KARACHI</b>				
A03919	Payments to other for Service Rendered		33,000	33,000	36,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		30,000	30,000	30,000
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>809,000</u>	<u>1,011,000</u>	<u>849,000</u>
1	Others		809,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>432,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u><b>140,000</b></u>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>192,000</b></u>
A09601	Plant and Machinery				<u>192,000</u>
450	Two Split Air Conditioner 1.5 Ton				192,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>100,000</b></u>
A09701	Furniture and Fixtures				<u>100,000</u>
01	FURNITURE AND FIXTURE				100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>844,000</b></u>	<u><b>898,000</b></u>	<u><b>1,301,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>47,000</b></u>	<u><b>47,000</b></u>	<u><b>49,000</b></u>
A13101	Machinery and Equipment		47,000	47,000	49,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>28,000</b></u>
A13201	Furniture and Fixture		27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2372 DIVISIONAL FOREST OFFICE COORDINATION / FINANCE DIVISION KARACHI					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>770,000</u>	<u>824,000</u>	<u>1,224,000</u>
A13370 Others			770,000	824,000	1,224,000
DIVISIONAL FOREST OFFICE COORDINATION / FINANCE DIVISION KARACHI			<b>7,893,000</b>	<b>8,540,000</b>	<b>9,548,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>KQ2373</b>	<b>CONSERVATOR OF COORDINATION / FINANCE CIRCLE KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,786,000</u></b>	<b><u>4,091,000</u></b>	<b><u>4,142,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,248,000</u></b>	<b><u>2,536,000</u></b>	<b><u>2,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,313,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,379,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,313,000</u>	<u>1,481,000</u>	<u>1,379,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,481,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>935,000</u></b>	<b><u>1,055,000</u></b>	<b><u>981,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>935,000</u>	<u>1,055,000</u>	<u>981,000</u>
S053	SENIOR CLERK	(BPS-14)				1,055,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,538,000</u></b>	<b><u>1,555,000</u></b>	<b><u>1,782,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,538,000</u></b>	<b><u>1,555,000</u></b>	<b><u>1,782,000</u></b>
A01202	House Rent Allowance				246,000	278,000	278,000
A01203	Conveyance Allowance				217,000	245,000	245,000
A01207	Washing Allowance				50,000	56,000	56,000
A01217	Medical Allowance				209,000	236,000	236,000
A0121T	Adhoc Relief Allowance 2013				96,000	108,000	108,000
A01226	Computer Allowance				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				80,000	90,000	90,000
A0122M	Adhoc Relief Allowance 2016				106,000	120,000	120,000
A0123P	Ad-hoc Relief A 2019				250,000	282,000	296,000
A0123X	Adhoc Relief Allowance-2020				50,000	56,000	59,000
A0124F	Adhoc Relief Allowance-2021						59,000
A01270	Others				225,000	74,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KQ2373 CONSERVATOR OF COORDINATION / FINANCE CIRCLE KARACHI</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,686,000</u></b>	<b><u>1,612,000</u></b>	<b><u>1,858,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>77,000</u></b>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			57,000	57,000	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>341,000</u></b>	<b><u>44,000</u></b>	<b><u>375,000</u></b>
A03301 Gas			9,000	9,000	10,000
A03302 Water			23,000	35,000	25,000
A03303 Electricity			309,000		340,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03407 Rates and Taxes			18,000	18,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>369,000</u></b>	<b><u>464,000</u></b>	<b><u>445,000</u></b>
A03805 Travelling Allowance			112,000	134,000	112,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	326,000	329,000
A03808 Conveyance Charges			4,000	4,000	4,000
<b>A039 TOTAL GENERAL</b>			<b><u>885,000</u></b>	<b><u>1,013,000</u></b>	<b><u>942,000</u></b>
A03901 Stationery			29,000	36,000	30,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			30,000	30,000	32,000
A03919 Payments to other for Service Rendered			20,000	20,000	22,000
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			18,000	18,000	18,000
A03942 Cost of Other Stores			275,000	275,000	303,000
A03970 Others			<b><u>485,000</u></b>	<b><u>606,000</u></b>	<b><u>509,000</u></b>
1 Others			485,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2373</b>	<b>CONSERVATOR OF COORDINATION / FINANCE CIRCLE KARACHI</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>140,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>89,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>43,000</u></b>
A13001	Transport		41,000	41,000	43,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13101	Machinery and Equipment		28,000	28,000	29,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>17,000</u></b>
A13201	Furniture and Fixture		16,000	16,000	17,000
<b>CONSERVATOR OF COORDINATION / FINANCE CIRCLE KARACHI</b>			<b>5,557,000</b>	<b>5,788,000</b>	<b>6,229,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>KQ2374</b>	<b>CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,933,000</u></b>	<b><u>5,344,000</u></b>	<b><u>5,594,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,767,000</u></b>	<b><u>3,121,000</u></b>	<b><u>2,906,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,313,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,379,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,313,000</u>	<u>1,481,000</u>	<u>1,379,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,481,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,454,000</u></b>	<b><u>1,640,000</u></b>	<b><u>1,527,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,454,000</u>	<u>1,640,000</u>	<u>1,527,000</u>
S053	SENIOR CLERK	(BPS-14)				1,640,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,166,000</u></b>	<b><u>2,223,000</u></b>	<b><u>2,688,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,166,000</u></b>	<b><u>2,223,000</u></b>	<b><u>2,688,000</u></b>
A01202	House Rent Allowance				456,000	514,000	514,000
A01203	Conveyance Allowance				312,000	352,000	352,000
A01207	Washing Allowance				45,000	51,000	51,000
A01217	Medical Allowance				193,000	218,000	218,000
A0121T	Adhoc Relief Allowance 2013				155,000	175,000	175,000
A01226	Computer Allowance				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				16,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				104,000	117,000	117,000
A0123P	Ad-hoc Relief A 2019				405,000	457,000	480,000
A0123X	Adhoc Relief Allowance-2020				195,000	220,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2374</b>	<b>CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI</b>				
A0124F	Adhoc Relief Allowance-2021				231,000
A01270	Others		276,000	91,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,216,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,341,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>228,000</u></b>	<b><u>29,000</u></b>	<b><u>252,000</u></b>
A03301	Gas		6,000	6,000	7,000
A03302	Water		15,000	23,000	17,000
A03303	Electricity		207,000		228,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A03407	Rates and Taxes		12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>246,000</u></b>	<b><u>310,000</u></b>	<b><u>296,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	217,000	218,000
A03808	Conveyance Charges		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>681,000</u></b>	<b><u>767,000</u></b>	<b><u>728,000</u></b>
A03901	Stationery		19,000	24,000	20,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		20,000	20,000	21,000
A03919	Payments to other for Service Rendered		13,000	13,000	14,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2374</b>	<b>CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI</b>				
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>323,000</u>	<u>404,000</u>	<u>339,000</u>
1	Others		323,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>827,000</b></u>	<u><b>881,000</b></u>	<u><b>1,284,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>28,000</b></u>
A13001	Transport		27,000	27,000	28,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>19,000</b></u>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		19,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		11,000	11,000	12,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>770,000</b></u>	<u><b>824,000</b></u>	<u><b>1,224,000</b></u>
A13370	Others		770,000	824,000	1,224,000
<b>CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI</b>			<b>6,976,000</b>	<b>7,392,000</b>	<b>8,219,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KQ2375</b>	<b>CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,599,000</u></b>	<b><u>9,298,000</u></b>	<b><u>10,819,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>15</b>	<b><u>5,050,000</u></b>	<b><u>5,697,000</u></b>	<b><u>5,776,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>5</b>	<b><u>2,630,000</u></b>	<b><u>2,967,000</u></b>	<b><u>3,126,000</u></b>
A01101	Total Basic Pay Of Officer	4	5	<u>2,630,000</u>	<u>2,967,000</u>	<u>3,126,000</u>
C055	CHIEF CONSERVATOR (BPS-20)	1	1	997,000		1,047,000
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
D543	DATA PROCESSING OFFICER (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				2,967,000	
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	420,000		441,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>2,420,000</u></b>	<b><u>2,730,000</u></b>	<b><u>2,650,000</u></b>
A01151	Total Basic Pay Other Staff	9	10	<u>2,420,000</u>	<u>2,730,000</u>	<u>2,650,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	441,000		463,000
S053	SENIOR CLERK (BPS-14)				2,730,000	
J053	JUNIOR CLERK (BPS-11)	1	1	299,000		314,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		529,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		176,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	3	4	504,000		639,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,549,000</u></b>	<b><u>3,601,000</u></b>	<b><u>5,043,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,549,000</u></b>	<b><u>3,601,000</u></b>	<b><u>5,043,000</u></b>
A01202	House Rent Allowance			579,000	653,000	722,000
A01203	Conveyance Allowance			509,000	574,000	655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>    KQ2375 CHIEF CONSERVATOR MANGROVES &amp; RANGELAND             SINDH @ KARACHI</b>					
A01207 Washing Allowance			40,000	45,000	45,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance			411,000	464,000	517,000
A0121T Adhoc Relief Allowance 2013			168,000	190,000	193,000
A01226 Computer Allowance			9,000	10,000	10,000
A0122C Adhoc Relief Allowance - 2015			50,000	56,000	64,000
A0122M Adhoc Relief Allowance 2016			138,000	156,000	196,000
A0122Y Ad-hoc Relief Allowance 2017					71,000
A0123G Ad-hoc Relief Allowance-2018					36,000
A0123P Ad-hoc Relief A 2019			750,000	846,000	944,000
A0123X Adhoc Relief Allowance-2020			390,000	440,000	492,000
A0124F Adhoc Relief Allowance-2021					557,000
A01270 Others			505,000	167,000	530,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,533,000</u></b>	<b><u>1,470,000</u></b>	<b><u>1,691,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>68,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>40,000</u></b>	<b><u>335,000</u></b>
A03301 Gas			8,000	8,000	9,000
A03302 Water			21,000	32,000	23,000
A03303 Electricity			275,000		303,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>17,000</u></b>
A03407 Rates and Taxes			16,000	16,000	17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>330,000</u></b>	<b><u>416,000</u></b>	<b><u>398,000</u></b>
A03805 Travelling Allowance			100,000	120,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			226,000	292,000	294,000
A03808 Conveyance Charges			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>QK2375</b>	<b>CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>819,000</u></b>	<b><u>934,000</u></b>	<b><u>873,000</u></b>
A03901	Stationery		26,000	33,000	27,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		26,000	26,000	27,000
A03919	Payments to other for Service Rendered		18,000	18,000	20,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		16,000	16,000	16,000
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>432,000</u>	<u>540,000</u>	<u>454,000</u>
1	Others		432,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>800,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>280,000</u></b>
A09201	Hardware				<u>280,000</u>
231	Two Computers with all Accessories				280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>220,000</u></b>
A09601	Plant and Machinery				<u>220,000</u>
03P	One Photocopier				220,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>300,000</u></b>
A09701	Furniture and Fixtures				<u>300,000</u>
01	FURNITURE AND FIXTURE				300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>4,373,000</u></b>	<b><u>4,673,000</u></b>	<b><u>6,908,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>39,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KQ2375</b>	<b>CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>				
A13001	Transport		37,000	37,000	39,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>26,000</u></b>
A13101	Machinery and Equipment		25,000	25,000	26,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	16,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>4,290,000</u></b>	<b><u>4,590,000</u></b>	<b><u>6,821,000</u></b>
A13370	Others		4,290,000	4,590,000	6,821,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13701	Hardware		6,000	6,000	6,000
<b>CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>			<b>14,505,000</b>	<b>15,441,000</b>	<b>20,218,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KX0092</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,743,000</u></b>	<b><u>38,868,000</u></b>	<b><u>41,574,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>18,265,000</u></b>	<b><u>20,607,000</u></b>	<b><u>19,178,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,473,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,597,000</u></b>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>5</u>	<u>2,473,000</u>	<u>2,790,000</u>	<u>2,597,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,790,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,260,000		1,323,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>72</u></b>	<b><u>72</u></b>	<b><u>15,792,000</u></b>	<b><u>17,817,000</u></b>	<b><u>16,581,000</u></b>
A01151	Total Basic Pay Other Staff	<u>72</u>	<u>72</u>	<u>15,792,000</u>	<u>17,817,000</u>	<u>16,581,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	441,000		463,000
S053	SENIOR CLERK (BPS-14)	1	1	441,000	17,817,000	463,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,496,000		1,571,000
F057	FORESTER (BPS-07)	7	7	1,580,000		1,659,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD (BPS-05)	44	44	8,662,000		9,095,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
G045	GREASER (BPS-02)	1	1	315,000		331,000
C089	CHOWKIDAR (BPS-01)	3	3	505,000		530,000
N003	NAIB QASID (BPS-01)	5	5	840,000		882,000
P168	PUMP OPERATOR (BPS-01)	1	1	168,000		176,000
T056	TRACTOR HELPER (BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,478,000</u></b>	<b><u>18,261,000</u></b>	<b><u>22,396,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KX0092 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,478,000</u></b>	<b><u>18,261,000</u></b>	<b><u>22,396,000</u></b>
A01202 House Rent Allowance			1,480,000	1,670,000	1,670,000
A01203 Conveyance Allowance			3,010,000	3,396,000	3,396,000
A01207 Washing Allowance			27,000	30,000	30,000
A01217 Medical Allowance			1,941,000	2,190,000	2,190,000
A0121T Adhoc Relief Allowance 2013			507,000	572,000	572,000
A0122C Adhoc Relief Allowance - 2015			247,000	279,000	279,000
A0122M Adhoc Relief Allowance 2016			440,000	496,000	496,000
A0123P Ad-hoc Relief A 2019			6,000,000	6,769,000	7,107,000
A0123X Adhoc Relief Allowance-2020			2,000,000	2,256,000	2,369,000
A0124F Adhoc Relief Allowance-2021					2,369,000
A01270 Others			1,826,000	603,000	1,918,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,009,000</u></b>	<b><u>1,518,000</u></b>	<b><u>2,186,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			49,000	49,000	51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>800,000</u></b>	<b><u>101,000</u></b>	<b><u>880,000</u></b>
A03302 Water			67,000	101,000	74,000
A03303 Electricity			733,000		806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>264,000</u></b>
A03402 Rent for Office Building			240,000	240,000	264,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>219,000</u></b>	<b><u>274,000</u></b>	<b><u>255,000</u></b>
A03805 Travelling Allowance			98,000	118,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	156,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KX0092</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>687,000</u></b>	<b><u>840,000</u></b>	<b><u>721,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		59,000	59,000	62,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>100,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>
A09701	Furniture and Fixtures				<u>100,000</u>
01	FURNITURE AND FIXTURE				100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR</b>			<b>39,952,000</b>	<b>42,740,000</b>	<b>47,358,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KX0093</b>	<b>DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,665,000</u></b>	<b><u>36,374,000</u></b>	<b><u>36,870,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>20,139,000</u></b>	<b><u>22,721,000</u></b>	<b><u>21,146,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,473,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,597,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,473,000</u>	<u>2,790,000</u>	<u>2,597,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,790,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,260,000		1,323,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>71</b>	<b><u>17,666,000</u></b>	<b><u>19,931,000</u></b>	<b><u>18,549,000</u></b>
A01151	Total Basic Pay Other Staff	71	71	<u>17,666,000</u>	<u>19,931,000</u>	<u>18,549,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	19,931,000	463,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,197,000		1,257,000
B073	BUILDZOZER OPERATOR (BPS-09)	1		241,000		
F057	FORESTER (BPS-07)	7	7	1,580,000		1,659,000
F055	FOREST GUARD (BPS-05)	40	40	8,557,000		8,985,000
T084	TUBE WELL OPERATOR (BPS-05)	7		3,465,000		
B073	BUILDZOZER OPERATOR (BPS-04)		1			253,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
T084	TUBE WELL OPERATOR (BPS-04)		7			3,638,000
C089	CHOWKIDAR (BPS-01)	3	3	505,000		530,000
C115	CLEANER (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	4	4	672,000		706,000
T056	TRACTOR HELPER (BPS-01)	1	1	168,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KX0093 DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,526,000</u></b>	<b><u>13,653,000</u></b>	<b><u>15,724,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,526,000</u></b>	<b><u>13,653,000</u></b>	<b><u>15,724,000</u></b>
A01202 House Rent Allowance			2,350,000	2,651,000	2,651,000
A01203 Conveyance Allowance			2,324,000	2,622,000	2,622,000
A0120D Integrated Allowance			33,000	37,000	37,000
A01217 Medical Allowance			2,134,000	2,408,000	2,408,000
A0121T Adhoc Relief Allowance 2013			598,000	675,000	675,000
A0122C Adhoc Relief Allowance - 2015			280,000	316,000	316,000
A0122M Adhoc Relief Allowance 2016			514,000	580,000	580,000
A0123P Ad-hoc Relief A 2019			2,911,000	3,284,000	3,448,000
A0123X Adhoc Relief Allowance-2020			368,000	415,000	436,000
A0124F Adhoc Relief Allowance-2021					436,000
A01270 Others			2,014,000	665,000	2,115,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,698,000</u></b>	<b><u>1,556,000</u></b>	<b><u>1,842,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			49,000	49,000	51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>399,000</u></b>	<b><u>50,000</u></b>	<b><u>439,000</u></b>
A03302 Water			33,000	50,000	36,000
A03303 Electricity			366,000		403,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>351,000</u></b>
A03402 Rent for Office Building			319,000	319,000	351,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>219,000</u></b>	<b><u>274,000</u></b>	<b><u>255,000</u></b>
A03805 Travelling Allowance			98,000	118,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	156,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KX0093</b>	<b>DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>698,000</u></b>	<b><u>850,000</u></b>	<b><u>731,000</u></b>
A03901	Stationery		27,000	34,000	28,000
A03902	Printing and Publication		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>
A09601	Plant and Machinery				<u>300,000</u>
OSS	One Solar System				300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION</b>			<b>37,563,000</b>	<b>40,284,000</b>	<b>42,510,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>LN0122</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,852,000</u></b>	<b><u>10,689,000</u></b>	<b><u>11,268,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>5,339,000</u></b>	<b><u>6,024,000</u></b>	<b><u>5,606,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,415,000</u></b>	<b><u>2,725,000</u></b>	<b><u>2,536,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,415,000</u>	<u>2,725,000</u>	<u>2,536,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				2,725,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	839,000		881,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>2,924,000</u></b>	<b><u>3,299,000</u></b>	<b><u>3,070,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>2,924,000</u>	<u>3,299,000</u>	<u>3,070,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	3,299,000	463,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		628,000
F057	FORESTER	(BPS-07)	1	1	226,000		237,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	4	4	672,000		706,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,513,000</u></b>	<b><u>4,665,000</u></b>	<b><u>5,662,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,513,000</u></b>	<b><u>4,665,000</u></b>	<b><u>5,662,000</u></b>
A01202	House Rent Allowance				619,000	698,000	698,000
A01203	Conveyance Allowance				793,000	895,000	895,000
A01207	Washing Allowance				16,000	18,000	18,000
A01217	Medical Allowance				514,000	580,000	580,000
A0121T	Adhoc Relief Allowance 2013				111,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>LN0122</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA</b>					
A01226	Computer Allowance			13,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			73,000	82,000	82,000
A0122M	Adhoc Relief Allowance 2016			440,000	496,000	496,000
A0123P	Ad-hoc Relief A 2019			950,000	1,072,000	1,126,000
A0123X	Adhoc Relief Allowance-2020			450,000	508,000	533,000
A0124F	Adhoc Relief Allowance-2021					533,000
A01270	Others			534,000	176,000	561,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,474,000</u></b>	<b><u>1,339,000</u></b>	<b><u>1,594,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>461,000</u></b>	<b><u>112,000</u></b>	<b><u>507,000</u></b>
A03301	Gas			62,000	62,000	68,000
A03302	Water			33,000	50,000	36,000
A03303	Electricity			366,000		403,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>252,000</u></b>	<b><u>313,000</u></b>	<b><u>288,000</u></b>
A03805	Travelling Allowance			131,000	157,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	156,000	157,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>677,000</u></b>	<b><u>830,000</u></b>	<b><u>711,000</u></b>
A03901	Stationery			30,000	38,000	32,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03970	Others			<b><u>579,000</u></b>	<b><u>724,000</u></b>	<b><u>608,000</u></b>
1	Others			579,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0122</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA</b>				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,650,000</u>	<u>1,766,000</u>	<u>2,624,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,650,000</u>	<u>1,766,000</u>	<u>2,624,000</u>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA</b>			<b>12,976,000</b>	<b>13,794,000</b>	<b>15,486,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>LN0123</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,016,000</u></b>	<b><u>24,816,000</u></b>	<b><u>25,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>14,450,000</u></b>	<b><u>16,303,000</u></b>	<b><u>15,173,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,473,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,597,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,473,000</u>	<u>2,790,000</u>	<u>2,597,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,790,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,260,000		1,323,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,977,000</u></b>	<b><u>13,513,000</u></b>	<b><u>12,576,000</u></b>
A01151	Total Basic Pay Other Staff	45	45	<u>11,977,000</u>	<u>13,513,000</u>	<u>12,576,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	13,513,000	463,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,197,000		1,257,000
F057	FORESTER (BPS-07)	6	6	1,354,000		1,422,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD (BPS-05)	22	22	6,297,000		6,612,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	3	3	504,000		529,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	5	5	840,000		882,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,566,000</u></b>	<b><u>8,513,000</u></b>	<b><u>10,035,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,566,000</u></b>	<b><u>8,513,000</u></b>	<b><u>10,035,000</u></b>
A01202	House Rent Allowance			1,335,000	1,506,000	1,506,000
A01203	Conveyance Allowance			1,588,000	1,792,000	1,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0123</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA</b>				
A0120D	Integrated Allowance		5,000	6,000	6,000
A01217	Medical Allowance		2,578,000	2,909,000	2,909,000
A0121T	Adhoc Relief Allowance 2013		270,000	305,000	305,000
A0122C	Adhoc Relief Allowance - 2015		161,000	182,000	182,000
A0122M	Adhoc Relief Allowance 2016		366,000	413,000	413,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		368,000	415,000	436,000
A0124F	Adhoc Relief Allowance-2021				436,000
A01270	Others		1,445,000	477,000	1,517,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,015,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,092,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>	<b><u>50,000</u></b>	<b><u>36,000</u></b>
A03302	Water		33,000	50,000	36,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03407	Rates and Taxes		18,000	18,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>219,000</u></b>	<b><u>274,000</u></b>	<b><u>255,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		121,000	156,000	157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>682,000</u></b>	<b><u>835,000</u></b>	<b><u>716,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		54,000	54,000	57,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0123</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA</b>				
1	Others		579,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>
A09601	Plant and Machinery				<u>300,000</u>
OSS	One Solar System				300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,293,000</u></b>	<b><u>2,447,000</u></b>	<b><u>3,595,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA</b>			<b>26,324,000</b>	<b>28,503,000</b>	<b>30,195,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>LN0543</b>	<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,992,000</u></b>	<b><u>5,408,000</u></b>	<b><u>5,674,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,788,000</u></b>	<b><u>3,145,000</u></b>	<b><u>2,928,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,313,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,379,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,313,000</u>	<u>1,481,000</u>	<u>1,379,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,481,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,475,000</u></b>	<b><u>1,664,000</u></b>	<b><u>1,549,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,475,000</u>	<u>1,664,000</u>	<u>1,549,000</u>
S053	SENIOR CLERK	(BPS-14)				1,664,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,204,000</u></b>	<b><u>2,263,000</u></b>	<b><u>2,746,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,204,000</u></b>	<b><u>2,263,000</u></b>	<b><u>2,746,000</u></b>
A01202	House Rent Allowance				366,000	413,000	413,000
A01203	Conveyance Allowance				235,000	265,000	265,000
A01207	Washing Allowance				50,000	56,000	56,000
A01217	Medical Allowance				189,000	213,000	213,000
A0121T	Adhoc Relief Allowance 2013				141,000	159,000	159,000
A0122C	Adhoc Relief Allowance - 2015				80,000	90,000	90,000
A0122M	Adhoc Relief Allowance 2016				64,000	72,000	72,000
A0123P	Ad-hoc Relief A 2019				600,000	677,000	711,000
A0123X	Adhoc Relief Allowance-2020				200,000	226,000	237,000
A0124F	Adhoc Relief Allowance-2021						237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0543</b>	<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA</b>				
A01270	Others		279,000	92,000	293,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,216,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,341,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>228,000</u></b>	<b><u>29,000</u></b>	<b><u>252,000</u></b>
A03301	Gas		6,000	6,000	7,000
A03302	Water		15,000	23,000	17,000
A03303	Electricity		207,000		228,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A03407	Rates and Taxes		12,000	12,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>246,000</u></b>	<b><u>310,000</u></b>	<b><u>296,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	217,000	218,000
A03808	Conveyance Charges		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>681,000</u></b>	<b><u>767,000</u></b>	<b><u>728,000</u></b>
A03901	Stationery		19,000	24,000	20,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		20,000	20,000	21,000
A03919	Payments to other for Service Rendered		13,000	13,000	14,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		12,000	12,000	12,000
A03942	Cost of Other Stores		275,000	275,000	303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0543</b>	<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA</b>				
A03970	Others		<u>323,000</u>	<u>404,000</u>	<u>339,000</u>
1	Others		323,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>827,000</b></u>	<u><b>881,000</b></u>	<u><b>1,284,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>28,000</b></u>
A13001	Transport		27,000	27,000	28,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>19,000</b></u>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		19,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		11,000	11,000	12,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>770,000</b></u>	<u><b>824,000</b></u>	<u><b>1,224,000</b></u>
A13370	Others		770,000	824,000	1,224,000
<b>CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA</b>			<b>7,035,000</b>	<b>7,456,000</b>	<b>8,299,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>MP0116</b>	<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,020,000</u></b>	<b><u>8,741,000</u></b>	<b><u>9,060,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>3,844,000</u></b>	<b><u>4,337,000</u></b>	<b><u>4,036,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,313,000</u></b>	<b><u>1,481,000</u></b>	<b><u>1,379,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,313,000</u>	<u>1,481,000</u>	<u>1,379,000</u>
C156	CONSERVATOR (BPS-19)			1			938,000
P123	PROJECT DIRECTOR (BPS-19)		1		893,000		
A119	ASSISTANT (BPS-16)					1,481,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,531,000</u></b>	<b><u>2,856,000</u></b>	<b><u>2,657,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,531,000</u>	<u>2,856,000</u>	<u>2,657,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	441,000	2,856,000	463,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	315,000		331,000
J053	JUNIOR CLERK (BPS-11)		2	2	599,000		629,000
D161	DRIVER (BPS-04)		1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)		1	1	168,000		176,000
M022	MALHI (BPS-01)		1	1	168,000		176,000
N003	NAIB QASID (BPS-01)		3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,176,000</u></b>	<b><u>4,404,000</u></b>	<b><u>5,024,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,176,000</u></b>	<b><u>4,404,000</u></b>	<b><u>5,024,000</u></b>
A01202	House Rent Allowance				838,000	945,000	945,000
A01203	Conveyance Allowance				554,000	625,000	625,000
A0120D	Integrated Allowance				11,000	12,000	12,000
A01217	Medical Allowance				729,000	822,000	822,000
A0121T	Adhoc Relief Allowance 2013				184,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015				112,000	126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MP0116</b>	<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS</b>				
A0122M	Adhoc Relief Allowance 2016		514,000	580,000	580,000
A0123P	Ad-hoc Relief A 2019		600,000	677,000	711,000
A0123X	Adhoc Relief Allowance-2020		250,000	282,000	296,000
A0124F	Adhoc Relief Allowance-2021				296,000
A01270	Others		384,000	127,000	403,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,171,000</u></b>	<b><u>1,186,000</u></b>	<b><u>1,274,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>287,000</u></b>	<b><u>101,000</u></b>	<b><u>316,000</u></b>
A03302	Water		67,000	101,000	74,000
A03303	Electricity		220,000		242,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>208,000</u></b>	<b><u>262,000</u></b>	<b><u>248,000</u></b>
A03805	Travelling Allowance		75,000	90,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		133,000	172,000	173,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>627,000</u></b>	<b><u>774,000</u></b>	<b><u>658,000</u></b>
A03901	Stationery		8,000	10,000	8,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		13,000	13,000	14,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,870,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,973,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MP0116</b>	<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,870,000</b></u>	<u><b>2,001,000</b></u>	<u><b>2,973,000</b></u>
A13370	Others		1,870,000	2,001,000	2,973,000
<b>DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS</b>			<b>11,061,000</b>	<b>11,928,000</b>	<b>13,307,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SB0099</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,810,000</u></b>	<b><u>38,697,000</u></b>	<b><u>39,108,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>21,363,000</u></b>	<b><u>24,102,000</u></b>	<b><u>22,432,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,316,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>19,310,000</u></b>	<b><u>21,786,000</u></b>	<b><u>20,276,000</u></b>
A01151	Total Basic Pay Other Staff	76	76	<u>19,310,000</u>	<u>21,786,000</u>	<u>20,276,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	882,000	21,786,000	926,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,496,000		1,571,000
S259	SURVEYOR (BPS-09)	1	1	242,000		254,000
F057	FORESTER (BPS-07)	11	11	2,483,000		2,607,000
D206	DEPUTY RANGER (BPS-05)	2	2	1,008,000		1,058,000
F055	FOREST GUARD (BPS-05)	35	35	7,455,000		7,828,000
T084	TUBE WELL OPERATOR (BPS-05)	6		2,888,000		
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	2	2	672,000		706,000
T084	TUBE WELL OPERATOR (BPS-04)		6			3,032,000
C089	CHOWKIDAR (BPS-01)	4	4	672,000		706,000
C115	CLEANER (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	4	4	672,000		706,000
P168	PUMP OPERATOR (BPS-01)	2	2	336,000		353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>SB0099 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,447,000</u></b>	<b><u>14,595,000</u></b>	<b><u>16,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,447,000</u></b>	<b><u>14,595,000</u></b>	<b><u>16,676,000</u></b>
A01202 House Rent Allowance			2,715,000	3,063,000	3,063,000
A01203 Conveyance Allowance			2,461,000	2,777,000	2,777,000
A01207 Washing Allowance			39,000	44,000	44,000
A01217 Medical Allowance			2,368,000	2,672,000	2,672,000
A0122M Adhoc Relief Allowance 2016			1,320,000	1,489,000	1,489,000
A0123P Ad-hoc Relief A 2019			3,113,000	3,512,000	3,688,000
A0123X Adhoc Relief Allowance-2020			295,000	333,000	350,000
A0124F Adhoc Relief Allowance-2021					350,000
A01270 Others			2,136,000	705,000	2,243,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,013,000</u></b>	<b><u>382,000</u></b>	<b><u>1,126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			49,000	49,000	51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>666,000</u></b>		<b><u>733,000</u></b>
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>122,000</u></b>
A03407 Rates and Taxes			116,000	116,000	122,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>121,000</u></b>	<b><u>156,000</u></b>	<b><u>157,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	156,000	157,000
<b>A039 TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>48,000</u></b>
A03902 Printing and Publication			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SB0099</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD</b>				
A03906	Uniforms and Protective Clothing		28,000	28,000	29,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD</b>			<b>39,023,000</b>	<b>41,433,000</b>	<b>43,732,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>SB0100</b>	<b>CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,810,000</u></b>	<b><u>6,269,000</u></b>	<b><u>6,846,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,575,000</u></b>	<b><u>4,034,000</u></b>	<b><u>3,753,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,995,000</u></b>	<b><u>2,251,000</u></b>	<b><u>2,095,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				2,251,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	419,000		440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,580,000</u></b>	<b><u>1,783,000</u></b>	<b><u>1,658,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,580,000</u>	<u>1,783,000</u>	<u>1,658,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	1,783,000	463,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,235,000</u></b>	<b><u>2,235,000</u></b>	<b><u>3,093,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,235,000</u></b>	<b><u>2,235,000</u></b>	<b><u>3,093,000</u></b>
A01202	House Rent Allowance				292,000	329,000	329,000
A01203	Conveyance Allowance				96,000	108,000	108,000
A01207	Washing Allowance				7,000	8,000	8,000
A01217	Medical Allowance				54,000	61,000	61,000
A0121T	Adhoc Relief Allowance 2013				8,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016				220,000	248,000	248,000
A0123P	Ad-hoc Relief A 2019				750,000	846,000	888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SB0100</b>	<b>CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.</b>				
A0123X	Adhoc Relief Allowance-2020		450,000	508,000	533,000
A0124F	Adhoc Relief Allowance-2021				533,000
A01270	Others		358,000	118,000	376,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>620,000</u></b>	<b><u>664,000</u></b>	<b><u>699,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph		18,000	18,000	19,000
A03202	Telephone and Trunk call		66,000	66,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>67,000</u></b>		<b><u>74,000</u></b>
A03303	Electricity		67,000		74,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A03407	Rates and Taxes		23,000	23,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>182,000</u></b>	<b><u>235,000</u></b>	<b><u>237,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>264,000</u></b>	<b><u>322,000</u></b>	<b><u>276,000</u></b>
A03902	Printing and Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03970	Others		<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others		232,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>240,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SB0100</b>	<b>CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>
A09701	Furniture and Fixtures				<u>100,000</u>
01	FURNITURE AND FIXTURE				100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>3,498,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>3,498,000</u></b>
A13370	Others				3,498,000
<b>CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.</b>			<b>8,630,000</b>	<b>9,287,000</b>	<b>11,283,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SL0093</b>	<b>DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,273,000</u></b>	<b><u>13,441,000</u></b>	<b><u>17,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>12,133,000</u></b>	<b><u>9,740,000</u></b>	<b><u>12,215,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>10,500,000</u></b>	<b><u>7,898,000</u></b>	<b><u>10,500,000</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>10,500,000</u>	<u>7,898,000</u>	<u>10,500,000</u>
S053	SENIOR CLERK (BPS-14)				7,898,000	
J053	JUNIOR CLERK (BPS-11)	1	1	299,000		299,000
F057	FORESTER (BPS-07)	5	5	1,129,000		1,129,000
C187	COXSWAIN (BPS-05)	2	2	1,008,000		1,008,000
F055	FOREST GUARD (BPS-05)	12	12	6,048,000		6,048,000
C191	CREW (BPS-04)	2	2	672,000		672,000
D161	DRIVER (BPS-04)	1	1	336,000		336,000
L042	LAUNCH DRIVER (BPS-04)	1	1	336,000		336,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		168,000
LC9	Launch Crew (BPS-01)	1	1	168,000		168,000
N003	NAIB QASID (BPS-01)	2	2	336,000		336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,140,000</u></b>	<b><u>3,701,000</u></b>	<b><u>4,835,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,140,000</u></b>	<b><u>3,701,000</u></b>	<b><u>4,835,000</u></b>
A01203	Conveyance Allowance			704,000	794,000	794,000
A01207	Washing Allowance			60,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>SL0093 DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL</b>					
A01217 Medical Allowance			577,000	651,000	651,000
A0121T Adhoc Relief Allowance 2013			214,000	241,000	241,000
A0122C Adhoc Relief Allowance - 2015			214,000	241,000	241,000
A0122M Adhoc Relief Allowance 2016			328,000	370,000	370,000
A0123P Ad-hoc Relief A 2019			650,000	733,000	770,000
A0123X Adhoc Relief Allowance-2020			180,000	203,000	213,000
A0124F Adhoc Relief Allowance-2021					213,000
A01270 Others			1,213,000	400,000	1,274,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,216,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,341,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>52,000</u></b>
A03201 Postage and Telegraph			11,000	11,000	12,000
A03202 Telephone and Trunk call			38,000	38,000	40,000
<b>A033 TOTAL UTILITIES</b>			<b><u>228,000</u></b>	<b><u>29,000</u></b>	<b><u>252,000</u></b>
A03301 Gas			6,000	6,000	7,000
A03302 Water			15,000	23,000	17,000
A03303 Electricity			207,000		228,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A03407 Rates and Taxes			12,000	12,000	13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>246,000</u></b>	<b><u>310,000</u></b>	<b><u>296,000</u></b>
A03805 Travelling Allowance			75,000	90,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	217,000	218,000
A03808 Conveyance Charges			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>681,000</u></b>	<b><u>767,000</u></b>	<b><u>728,000</u></b>
A03901 Stationery			19,000	24,000	20,000
A03902 Printing and Publication			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SL0093</b>	<b>DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL</b>				
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		20,000	20,000	21,000
A03919	Payments to other for Service Rendered		13,000	13,000	14,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		12,000	12,000	12,000
A03942	Cost of Other Stores		275,000	275,000	303,000
A03970	Others		<u>323,000</u>	<u>404,000</u>	<u>339,000</u>
1	Others		323,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>100,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>100,000</b></u>
A09701	Furniture and Fixtures				<u>100,000</u>
01	FURNITURE AND FIXTURE				100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,927,000</b></u>	<u><b>2,058,000</b></u>	<u><b>3,033,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>28,000</b></u>
A13001	Transport		27,000	27,000	28,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>19,000</b></u>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		19,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		11,000	11,000	12,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,870,000</b></u>	<u><b>2,001,000</b></u>	<u><b>2,973,000</b></u>
A13370	Others		1,870,000	2,001,000	2,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SL0093 DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL					
			19,416,000	16,666,000	21,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>SN0071</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,142,000</u></b>	<b><u>26,100,000</u></b>	<b><u>26,296,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<b><u>14,256,000</u></b>	<b><u>16,084,000</u></b>	<b><u>14,970,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,718,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>48</b>	<b><u>12,733,000</u></b>	<b><u>14,366,000</u></b>	<b><u>13,371,000</u></b>
A01151	Total Basic Pay Other Staff		48	48	<u>12,733,000</u>	<u>14,366,000</u>	<u>13,371,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	14,366,000	463,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,197,000		1,257,000
B073	BUILDZER OPERATOR	(BPS-09)	1		241,000		
F057	FORESTER	(BPS-07)	12	12	2,709,000		2,845,000
D206	DEPUTY RANGER	(BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD	(BPS-05)	22	22	6,297,000		6,612,000
B073	BUILDZER OPERATOR	(BPS-04)		1			253,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-01)	4	4	672,000		706,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,886,000</u></b>	<b><u>10,016,000</u></b>	<b><u>11,326,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,886,000</u></b>	<b><u>10,016,000</u></b>	<b><u>11,326,000</u></b>
A01202	House Rent Allowance				2,029,000	2,289,000	2,289,000
A01203	Conveyance Allowance				2,299,000	2,594,000	2,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SN0071</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR</b>				
A0120D	Integrated Allowance		80,000	90,000	90,000
A01217	Medical Allowance		1,113,000	1,256,000	1,256,000
A0121T	Adhoc Relief Allowance 2013		366,000	413,000	413,000
A0122C	Adhoc Relief Allowance - 2015		160,000	181,000	181,000
A0122M	Adhoc Relief Allowance 2016		514,000	580,000	580,000
A0123P	Ad-hoc Relief A 2019		1,750,000	1,974,000	2,073,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		1,425,000	470,000	1,496,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,189,000</u></b>	<b><u>1,426,000</u></b>	<b><u>1,288,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>267,000</u></b>	<b><u>300,000</u></b>	<b><u>294,000</u></b>
A03302	Water		200,000	300,000	220,000
A03303	Electricity		67,000		74,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A03407	Rates and Taxes		13,000	13,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>251,000</u></b>	<b><u>236,000</u></b>
A03805	Travelling Allowance		79,000	95,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		121,000	156,000	157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>658,000</u></b>	<b><u>811,000</u></b>	<b><u>690,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SN0071</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR</b>				
A03906	Uniforms and Protective Clothing		26,000	26,000	27,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,293,000</u></b>	<b><u>2,447,000</u></b>	<b><u>3,595,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR</b>			<b>27,624,000</b>	<b>29,973,000</b>	<b>31,179,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SQ0065</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,522,000</u>	<u>27,458,000</u>	<u>29,855,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>69</b>	<b>69</b>	<u>16,727,000</u>	<u>18,871,000</u>	<u>17,563,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,316,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<u>14,674,000</u>	<u>16,555,000</u>	<u>15,407,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>14,674,000</u>	<u>16,555,000</u>	<u>15,407,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	882,000	16,555,000	926,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,197,000		1,257,000
F057	FORESTER (BPS-07)	10	10	2,258,000		2,371,000
D206	DEPUTY RANGER (BPS-05)	2	2	1,008,000		1,058,000
F055	FOREST GUARD (BPS-05)	38	38	7,481,000		7,855,000
T084	TUBE WELL OPERATOR (BPS-05)	1		504,000		
T084	TUBE WELL OPERATOR (BPS-04)		1			529,000
C089	CHOWKIDAR (BPS-01)	3	3	504,000		529,000
C115	CLEANER (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	4	4	672,000		706,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>8,795,000</u>	<u>8,587,000</u>	<u>12,292,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>8,795,000</u>	<u>8,587,000</u>	<u>12,292,000</u>
A01202	House Rent Allowance			2,099,000	2,368,000	2,368,000
A01203	Conveyance Allowance			1,989,000	2,244,000	2,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SQ0065</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR</b>				
A01207	Washing Allowance		140,000	158,000	158,000
A01217	Medical Allowance		1,871,000	2,111,000	2,111,000
A0121T	Adhoc Relief Allowance 2013		366,000	413,000	413,000
A0122C	Adhoc Relief Allowance - 2015		188,000	212,000	212,000
A0122M	Adhoc Relief Allowance 2016		469,000	529,000	529,000
A0122Y	Ad-hoc Relief Allowance 2017				500,000
A0123G	Ad-hoc Relief Allowance-2018				500,000
A0123P	Ad-hoc Relief A 2019				500,000
A0123X	Adhoc Relief Allowance-2020				500,000
A0124F	Adhoc Relief Allowance-2021				500,000
A01270	Others		1,673,000	552,000	1,757,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>710,000</u></b>	<b><u>591,000</u></b>	<b><u>796,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>233,000</u></b>	<b><u>33,000</u></b>	<b><u>256,000</u></b>
A03301	Gas		33,000	33,000	36,000
A03303	Electricity		200,000		220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>280,000</u></b>	<b><u>353,000</u></b>	<b><u>335,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>134,000</u></b>	<b><u>142,000</u></b>	<b><u>139,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SQ0065</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR</b>				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,100,000</u>	<u>1,177,000</u>	<u>1,749,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,100,000</u>	<u>1,177,000</u>	<u>1,749,000</u>
A13370	Others		1,100,000	1,177,000	1,749,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR</b>			<b>27,332,000</b>	<b>29,226,000</b>	<b>32,400,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>SY0127</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,504,000</u></b>	<b><u>12,465,000</u></b>	<b><u>13,013,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>6,416,000</u></b>	<b><u>7,238,000</u></b>	<b><u>6,737,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,835,000</u></b>	<b><u>3,198,000</u></b>	<b><u>2,977,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,835,000</u>	<u>3,198,000</u>	<u>2,977,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
S236	SUPERINTENDENT	(BPS-17)	1	1	682,000		716,000
A119	ASSISTANT	(BPS-16)				3,198,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	840,000		882,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,581,000</u></b>	<b><u>4,040,000</u></b>	<b><u>3,760,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,581,000</u>	<u>4,040,000</u>	<u>3,760,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,323,000	4,040,000	1,389,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,088,000</u></b>	<b><u>5,227,000</u></b>	<b><u>6,276,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,088,000</u></b>	<b><u>5,227,000</u></b>	<b><u>6,276,000</u></b>
A01202	House Rent Allowance				908,000	1,024,000	1,024,000
A01203	Conveyance Allowance				929,000	1,048,000	1,048,000
A01207	Washing Allowance				16,000	18,000	18,000
A01217	Medical Allowance				669,000	755,000	755,000
A0121T	Adhoc Relief Allowance 2013				73,000	82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0127</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR</b>				
A01226	Computer Allowance		21,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015		80,000	90,000	90,000
A0122M	Adhoc Relief Allowance 2016		323,000	364,000	364,000
A0123P	Ad-hoc Relief A 2019		999,000	1,127,000	1,183,000
A0123X	Adhoc Relief Allowance-2020		428,000	483,000	507,000
A0124F	Adhoc Relief Allowance-2021				507,000
A01270	Others		642,000	212,000	674,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>958,000</u></b>	<b><u>842,000</u></b>	<b><u>1,062,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph		18,000	18,000	19,000
A03202	Telephone and Trunk call		66,000	66,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>333,000</u></b>	<b><u>101,000</u></b>	<b><u>367,000</u></b>
A03302	Water		67,000	101,000	74,000
A03303	Electricity		266,000		293,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A03407	Rates and Taxes		23,000	23,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>313,000</u></b>	<b><u>392,000</u></b>	<b><u>368,000</u></b>
A03805	Travelling Allowance		131,000	157,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>205,000</u></b>	<b><u>242,000</u></b>	<b><u>215,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		21,000	21,000	22,000
A03970	Others		<u>116,000</u>	<u>145,000</u>	<u>122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0127</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR</b>				
1	Others		116,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>240,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>
A09701	Furniture and Fixtures				<u>100,000</u>
01	FURNITURE AND FIXTURE				100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,679,000</u></b>	<b><u>1,795,000</u></b>	<b><u>2,654,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,650,000</u></b>	<b><u>1,766,000</u></b>	<b><u>2,624,000</u></b>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR</b>			<b>14,141,000</b>	<b>15,102,000</b>	<b>16,969,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SY0128</b>	<b>DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,256,000</u></b>	<b><u>6,864,000</u></b>	<b><u>7,004,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,436,000</u></b>	<b><u>2,748,000</u></b>	<b><u>2,558,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>803,000</u></b>	<b><u>906,000</u></b>	<b><u>843,000</u></b>
A01151	Total Basic Pay Other Staff	3	3	<u>803,000</u>	<u>906,000</u>	<u>843,000</u>
S053	SENIOR CLERK (BPS-14)				906,000	
J053	JUNIOR CLERK (BPS-11)	1	1	299,000		314,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
N003	NAIB QASID (BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,820,000</u></b>	<b><u>4,116,000</u></b>	<b><u>4,446,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,820,000</u></b>	<b><u>4,116,000</u></b>	<b><u>4,446,000</u></b>
A01202	House Rent Allowance			586,000	661,000	661,000
A01203	Conveyance Allowance			1,045,000	1,179,000	1,179,000
A01207	Washing Allowance			13,000	15,000	15,000
A01217	Medical Allowance			817,000	922,000	922,000
A0121T	Adhoc Relief Allowance 2013			184,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015			72,000	81,000	81,000
A0122M	Adhoc Relief Allowance 2016			469,000	529,000	529,000
A0123P	Ad-hoc Relief A 2019			278,000	314,000	330,000
A0123X	Adhoc Relief Allowance-2020			113,000	127,000	133,000
A0124F	Adhoc Relief Allowance-2021					133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0128</b>	<b>DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>				
A01270	Others		243,000	80,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,144,000</u></b>	<b><u>1,005,000</u></b>	<b><u>1,250,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>333,000</u></b>		<b><u>366,000</u></b>
A03303	Electricity		333,000		366,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>145,000</u></b>	<b><u>186,000</u></b>	<b><u>185,000</u></b>
A03805	Travelling Allowance		12,000	14,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		133,000	172,000	173,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>658,000</u></b>	<b><u>811,000</u></b>	<b><u>691,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03906	Uniforms and Protective Clothing		49,000	49,000	51,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>80,000</u></b>	<b><u>119,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>75,000</u></b>	<b><u>80,000</u></b>	<b><u>119,000</u></b>
A13370	Others		75,000	80,000	119,000
<b>DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>			<b>7,475,000</b>	<b>7,949,000</b>	<b>8,373,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SY0129</b>	<b>SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,020,000</u></b>	<b><u>8,667,000</u></b>	<b><u>8,779,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>4,783,000</u></b>	<b><u>5,396,000</u></b>	<b><u>5,021,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
L096	LECTURER / SUB-DIVISIONAL (BPS-17) FOREST OFFICER	1	1	683,000		717,000
A119	ASSISTANT (BPS-16)				1,718,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,260,000</u></b>	<b><u>3,678,000</u></b>	<b><u>3,422,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,260,000</u>	<u>3,678,000</u>	<u>3,422,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	3,678,000	463,000
J053	JUNIOR CLERK (BPS-11)	2	2	598,000		628,000
S259	SURVEYOR (BPS-09)	2	2	483,000		507,000
F057	FORESTER (BPS-07)	1	1	226,000		237,000
F055	FOREST GUARD (BPS-05)	2	2	1,008,000		1,058,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
N003	NAIB QASID (BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,237,000</u></b>	<b><u>3,271,000</u></b>	<b><u>3,758,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,237,000</u></b>	<b><u>3,271,000</u></b>	<b><u>3,758,000</u></b>
A01202	House Rent Allowance			486,000	548,000	548,000
A01203	Conveyance Allowance			500,000	564,000	564,000
A0120D	Integrated Allowance			21,000	24,000	24,000
A01217	Medical Allowance			534,000	602,000	602,000
A0121T	Adhoc Relief Allowance 2013			184,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015			56,000	63,000	63,000
A0122M	Adhoc Relief Allowance 2016			338,000	381,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SY0129</b>	<b>SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR</b>					
A0123P	Ad-hoc Relief A 2019			550,000	621,000	652,000
A0123X	Adhoc Relief Allowance-2020			90,000	102,000	107,000
A0124F	Adhoc Relief Allowance-2021					107,000
A01270	Others			478,000	158,000	502,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>619,000</u></b>	<b><u>777,000</u></b>	<b><u>674,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>110,000</u></b>
A03302	Water			100,000	150,000	110,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>170,000</u></b>	<b><u>212,000</u></b>	<b><u>197,000</u></b>
A03805	Travelling Allowance			79,000	95,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	117,000	118,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>298,000</u></b>	<b><u>364,000</u></b>	<b><u>313,000</u></b>
A03901	Stationery			30,000	38,000	32,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03970	Others			<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others			232,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>643,000</u></b>	<b><u>682,000</u></b>	<b><u>972,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment			64,000	64,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0129</b>	<b>SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>550,000</u>	<u>589,000</u>	<u>875,000</u>
A13370	Others		550,000	589,000	875,000
<b>SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR</b>			<b>9,282,000</b>	<b>10,126,000</b>	<b>10,425,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>SY0130</b>	<b>SOCIAL FORESTRY CIRCLE SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,847,000</u></b>	<b><u>8,530,000</u></b>	<b><u>8,766,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>4,058,000</u></b>	<b><u>4,579,000</u></b>	<b><u>4,261,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,995,000</u></b>	<b><u>2,251,000</u></b>	<b><u>2,095,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	892,000		937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	2,251,000	441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,063,000</u></b>	<b><u>2,328,000</u></b>	<b><u>2,166,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,063,000</u>	<u>2,328,000</u>	<u>2,166,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	2,328,000	463,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		314,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,789,000</u></b>	<b><u>3,951,000</u></b>	<b><u>4,505,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,789,000</u></b>	<b><u>3,951,000</u></b>	<b><u>4,505,000</u></b>
A01202	House Rent Allowance				1,129,000	1,274,000	1,274,000
A01203	Conveyance Allowance				954,000	1,076,000	1,076,000
A01207	Washing Allowance				7,000	8,000	8,000
A01217	Medical Allowance				479,000	540,000	540,000
A0121T	Adhoc Relief Allowance 2013				91,000	103,000	103,000
A0122C	Adhoc Relief Allowance - 2015				38,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016				235,000	265,000	265,000
A0123P	Ad-hoc Relief A 2019				250,000	282,000	296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0130</b>	<b>SOCIAL FORESTRY CIRCLE SUKKUR</b>				
A0123X	Adhoc Relief Allowance-2020		200,000	226,000	237,000
A0124F	Adhoc Relief Allowance-2021				237,000
A01270	Others		406,000	134,000	426,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>708,000</u></b>	<b><u>773,000</u></b>	<b><u>782,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>127,000</u></b>
A03201	Postage and Telegraph		26,000	26,000	27,000
A03202	Telephone and Trunk call		95,000	95,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>91,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		58,000		64,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>369,000</u></b>	<b><u>459,000</u></b>	<b><u>424,000</u></b>
A03805	Travelling Allowance		187,000	224,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>127,000</u></b>	<b><u>143,000</u></b>	<b><u>131,000</u></b>
A03901	Stationery		3,000	4,000	3,000
A03902	Printing and Publication		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		28,000	28,000	29,000
A03970	Others		<u>59,000</u>	<u>74,000</u>	<u>62,000</u>
1	Others		59,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>959,000</u></b>	<b><u>1,013,000</u></b>	<b><u>1,422,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0130</b>	<b>SOCIAL FORESTRY CIRCLE SUKKUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>770,000</u></b>	<b><u>824,000</u></b>	<b><u>1,224,000</u></b>
A13370	Others		770,000	824,000	1,224,000
<b>SOCIAL FORESTRY CIRCLE SUKKUR</b>			<b>9,514,000</b>	<b>10,316,000</b>	<b>10,970,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SY0131</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,592,000</u></b>	<b><u>54,490,000</u></b>	<b><u>54,830,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>103</b>	<b>103</b>	<b><u>32,430,000</u></b>	<b><u>36,588,000</u></b>	<b><u>34,051,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,313,000</u></b>	<b><u>3,738,000</u></b>	<b><u>3,479,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,313,000</u>	<u>3,738,000</u>	<u>3,479,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				3,738,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	5	5	2,100,000		2,205,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>	<b><u>29,117,000</u></b>	<b><u>32,850,000</u></b>	<b><u>30,572,000</u></b>
A01151	Total Basic Pay Other Staff	96	96	<u>29,117,000</u>	<u>32,850,000</u>	<u>30,572,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	32,850,000	463,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,197,000		1,257,000
S259	SURVEYOR (BPS-09)	1	1	242,000		254,000
F057	FORESTER (BPS-07)	12	12	2,709,000		2,844,000
D206	DEPUTY RANGER (BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD (BPS-05)	64	64	21,000,000		22,050,000
T084	TUBE WELL OPERATOR (BPS-05)	2		1,008,000		
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T084	TUBE WELL OPERATOR (BPS-04)		2			1,058,000
C089	CHOWKIDAR (BPS-01)	4	4	672,000		706,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	5	5	840,000		882,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,162,000</u></b>	<b><u>17,902,000</u></b>	<b><u>20,779,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,162,000</u></b>	<b><u>17,902,000</u></b>	<b><u>20,779,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0131</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR</b>				
A01202	House Rent Allowance		3,201,000	3,611,000	3,611,000
A01203	Conveyance Allowance		3,564,000	4,021,000	4,021,000
A01207	Washing Allowance		211,000	238,000	238,000
A0120D	Integrated Allowance		15,000	17,000	17,000
A01217	Medical Allowance		2,689,000	3,034,000	3,034,000
A0121T	Adhoc Relief Allowance 2013		1,734,000	1,956,000	1,956,000
A0122C	Adhoc Relief Allowance - 2015		301,000	340,000	340,000
A0122M	Adhoc Relief Allowance 2016		954,000	1,076,000	1,076,000
A0123P	Ad-hoc Relief A 2019		1,900,000	2,144,000	2,251,000
A0123X	Adhoc Relief Allowance-2020		350,000	395,000	415,000
A0124F	Adhoc Relief Allowance-2021				415,000
A01270	Others		3,243,000	1,070,000	3,405,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,118,000</u></b>	<b><u>538,000</u></b>	<b><u>1,238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>699,000</u></b>	<b><u>50,000</u></b>	<b><u>769,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		666,000		733,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>238,000</u></b>	<b><u>299,000</u></b>	<b><u>280,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		140,000	181,000	182,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>118,000</u></b>	<b><u>126,000</u></b>	<b><u>123,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SY0131</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR</b>				
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,850,000</u></b>	<b><u>4,120,000</u></b>	<b><u>6,122,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>3,850,000</u></b>	<b><u>4,120,000</u></b>	<b><u>6,122,000</u></b>
A13370	Others		3,850,000	4,120,000	6,122,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR</b>			<b>55,560,000</b>	<b>59,148,000</b>	<b>62,190,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>TX0079</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,650,000</u></b>	<b><u>8,280,000</u></b>	<b><u>8,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,384,000</u></b>	<b><u>4,946,000</u></b>	<b><u>4,603,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,995,000</u></b>	<b><u>2,251,000</u></b>	<b><u>2,095,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,995,000</u>	<u>2,251,000</u>	<u>2,095,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	893,000		938,000
S236	SUPERINTENDENT	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				2,251,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	419,000		440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,389,000</u></b>	<b><u>2,695,000</u></b>	<b><u>2,508,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,389,000</u>	<u>2,695,000</u>	<u>2,508,000</u>
S053	SENIOR CLERK	(BPS-14)				2,695,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	3	3	898,000		943,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	3	3	504,000		529,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,266,000</u></b>	<b><u>3,334,000</u></b>	<b><u>3,800,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,266,000</u></b>	<b><u>3,334,000</u></b>	<b><u>3,800,000</u></b>
A01202	House Rent Allowance				526,000	593,000	593,000
A01203	Conveyance Allowance				534,000	602,000	602,000
A0120D	Integrated Allowance				16,000	18,000	18,000
A01217	Medical Allowance				680,000	767,000	767,000
A0121T	Adhoc Relief Allowance 2013				146,000	165,000	165,000
A0122C	Adhoc Relief Allowance - 2015				52,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0079</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA</b>				
A0122M	Adhoc Relief Allowance 2016		323,000	364,000	364,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		100,000	113,000	119,000
A0124F	Adhoc Relief Allowance-2021				119,000
A01270	Others		439,000	145,000	461,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>850,000</u></b>	<b><u>782,000</u></b>	<b><u>930,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph		18,000	18,000	19,000
A03202	Telephone and Trunk call		66,000	66,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>		<b><u>220,000</u></b>
A03303	Electricity		200,000		220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>271,000</u></b>	<b><u>338,000</u></b>	<b><u>313,000</u></b>
A03805	Travelling Allowance		131,000	157,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		140,000	181,000	182,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>295,000</u></b>	<b><u>360,000</u></b>	<b><u>309,000</u></b>
A03901	Stationery		28,000	35,000	29,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		27,000	27,000	28,000
A03970	Others		<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others		232,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,743,000</u></b>	<b><u>1,859,000</u></b>	<b><u>2,721,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0079</b>	<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>29,000</b></u>	<u><b>29,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,650,000</b></u>	<u><b>1,766,000</b></u>	<u><b>2,624,000</b></u>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA</b>			<b>10,243,000</b>	<b>10,921,000</b>	<b>12,054,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>TX0080</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,999,000</u></b>	<b><u>48,653,000</u></b>	<b><u>50,972,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>103</b>	<b>103</b>	<b><u>32,146,000</u></b>	<b><u>34,460,000</u></b>	<b><u>33,754,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,473,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,597,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,473,000</u>	<u>2,790,000</u>	<u>2,597,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				2,790,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	420,000		441,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,260,000		1,323,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>98</b>	<b>98</b>	<b><u>29,673,000</u></b>	<b><u>31,670,000</u></b>	<b><u>31,157,000</u></b>
A01151	Total Basic Pay Other Staff	98	98	<u>29,673,000</u>	<u>31,670,000</u>	<u>31,157,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	31,670,000	463,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		331,000
F056	FOREST RANGER (BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,496,000		1,571,000
S259	SURVEYOR (BPS-09)	1	1	241,000		253,000
F057	FORESTER (BPS-07)	14	14	2,709,000		2,844,000
D206	DEPUTY RANGER (BPS-05)	2	2	1,008,000		1,058,000
F055	FOREST GUARD (BPS-05)	55	55	19,740,000		20,727,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)		2			662,000
T055	TRACTOR DRIVER (BPS-02)	2		630,000		
C089	CHOWKIDAR (BPS-01)	4	4	673,000		707,000
C115	CLEANER (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	6	6	945,000		992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>TX0080</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA</b>						
P168	PUMP OPERATOR	(BPS-01)	4	4	672,000		706,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,853,000</u></b>	<b><u>14,193,000</u></b>	<b><u>17,218,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,853,000</u></b>	<b><u>14,193,000</u></b>	<b><u>17,218,000</u></b>
A01202	House Rent Allowance				1,769,000	1,996,000	1,996,000
A01203	Conveyance Allowance				419,000	473,000	473,000
A0120D	Integrated Allowance				38,000	43,000	43,000
A01217	Medical Allowance				2,181,000	2,461,000	2,461,000
A0121T	Adhoc Relief Allowance 2013				837,000	944,000	944,000
A01226	Computer Allowance				16,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				288,000	325,000	325,000
A0122M	Adhoc Relief Allowance 2016				1,027,000	1,159,000	1,159,000
A0123P	Ad-hoc Relief A 2019				4,704,000	5,307,000	5,572,000
A0123X	Adhoc Relief Allowance-2020				360,000	406,000	426,000
A0124F	Adhoc Relief Allowance-2021						426,000
A01270	Others				3,214,000	1,061,000	3,375,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>733,000</u></b>	<b><u>647,000</u></b>	<b><u>794,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>214,000</u></b>	<b><u>21,000</u></b>	<b><u>235,000</u></b>
A03302	Water				14,000	21,000	15,000
A03303	Electricity				200,000		220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>171,000</u></b>	<b><u>212,000</u></b>	<b><u>193,000</u></b>
A03805	Travelling Allowance				98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				73,000	94,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0080</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>285,000</u></b>	<b><u>351,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03906	Uniforms and Protective Clothing		23,000	23,000	24,000
A03970	Others		<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others		232,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>140,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
A13370	Others		2,750,000	2,943,000	4,373,000
<b>DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA</b>			<b>50,482,000</b>	<b>52,243,000</b>	<b>56,279,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>TX0081</b>	<b>SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>17,104,000</u></b>	<b><u>18,262,000</u></b>	<b><u>18,406,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b><u>12,958,000</u></b>	<b><u>14,619,000</u></b>	<b><u>13,605,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,103,000</u></b>	<b><u>1,244,000</u></b>	<b><u>1,158,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>	<u>1,244,000</u>	<u>1,158,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,244,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>11,855,000</u></b>	<b><u>13,375,000</u></b>	<b><u>12,447,000</u></b>
A01151	Total Basic Pay Other Staff		30	30	<u>11,855,000</u>	<u>13,375,000</u>	<u>12,447,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	13,375,000	463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
F057	FORESTER	(BPS-07)	4	4	903,000		948,000
D206	DEPUTY RANGER	(BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD	(BPS-05)	16	16	8,064,000		8,467,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,146,000</u></b>	<b><u>3,643,000</u></b>	<b><u>4,801,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,146,000</u></b>	<b><u>3,643,000</u></b>	<b><u>4,801,000</u></b>
A01202	House Rent Allowance				425,000	479,000	479,000
A01203	Conveyance Allowance				677,000	764,000	764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0081</b>	<b>SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>				
A01207	Washing Allowance		5,000	6,000	6,000
A01217	Medical Allowance		416,000	469,000	469,000
A0121T	Adhoc Relief Allowance 2013		111,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015		72,000	81,000	81,000
A0122M	Adhoc Relief Allowance 2016		294,000	332,000	332,000
A0123P	Ad-hoc Relief A 2019		700,000	790,000	830,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		1,296,000	428,000	1,361,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>909,000</u></b>	<b><u>894,000</u></b>	<b><u>1,004,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		32,000	32,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>364,000</u></b>	<b><u>231,000</u></b>	<b><u>400,000</u></b>
A03301	Gas		30,000	30,000	33,000
A03302	Water		134,000	201,000	147,000
A03303	Electricity		200,000		220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>202,000</u></b>	<b><u>255,000</u></b>	<b><u>244,000</u></b>
A03805	Travelling Allowance		62,000	74,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		140,000	181,000	182,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>303,000</u></b>	<b><u>368,000</u></b>	<b><u>318,000</u></b>
A03901	Stationery		27,000	34,000	28,000
A03902	Printing and Publication		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		32,000	32,000	34,000
A03970	Others		<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1	Others		232,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0081</b>	<b>SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,743,000</b></u>	<u><b>1,859,000</b></u>	<u><b>2,721,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>67,000</b></u>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>29,000</b></u>	<u><b>29,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,650,000</b></u>	<u><b>1,766,000</b></u>	<u><b>2,624,000</b></u>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>			<b>19,756,000</b>	<b>21,015,000</b>	<b>22,131,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>BI0070</b>	<b>SOCIAL FORESTRY BADIN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,810,000</u></b>	<b><u>13,803,000</u></b>	<b><u>14,499,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,122,000</u></b>	<b><u>9,163,000</u></b>	<b><u>8,529,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>6,489,000</u></b>	<b><u>7,321,000</u></b>	<b><u>6,814,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>6,489,000</u>	<u>7,321,000</u>	<u>6,814,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	7,321,000	463,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	2	2	452,000		475,000
F055	FOREST GUARD (BPS-05)	8	8	3,990,000		4,189,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	335,000		352,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,688,000</u></b>	<b><u>4,640,000</u></b>	<b><u>5,970,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,688,000</u></b>	<b><u>4,640,000</u></b>	<b><u>5,970,000</u></b>
A01202	House Rent Allowance			613,000	692,000	1,627,000
A01203	Conveyance Allowance			829,000	935,000	
A01207	Washing Allowance			58,000	65,000	65,000
A01217	Medical Allowance			508,000	573,000	573,000
A0121T	Adhoc Relief Allowance 2013			73,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015			54,000	61,000	61,000
A0122M	Adhoc Relief Allowance 2016			338,000	381,000	381,000
A0123P	Ad-hoc Relief A 2019			842,000	950,000	998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>BI0070</b>	<b>SOCIAL FORESTRY BADIN</b>				
A0123X	Adhoc Relief Allowance-2020		561,000	633,000	665,000
A0124F	Adhoc Relief Allowance-2021				665,000
A01270	Others		812,000	268,000	853,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,220,000</u></b>	<b><u>1,247,000</u></b>	<b><u>1,377,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		49,000	49,000	51,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>277,000</u></b>	<b><u>87,000</u></b>	<b><u>305,000</u></b>
A03301	Gas		37,000	37,000	41,000
A03302	Water		33,000	50,000	36,000
A03303	Electricity		207,000		228,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>448,000</u></b>	<b><u>570,000</u></b>	<b><u>553,000</u></b>
A03805	Travelling Allowance		98,000	118,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	452,000	455,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>432,000</u></b>	<b><u>527,000</u></b>	<b><u>453,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03970	Others		<u>348,000</u>	<u>435,000</u>	<u>365,000</u>
1	Others		348,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,124,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,685,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>BI0070 SOCIAL FORESTRY BADIN</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>935,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,487,000</u></b>
A13370 Others			935,000	1,000,000	1,487,000
<b>SOCIAL FORESTRY BADIN</b>			<b>15,154,000</b>	<b>16,239,000</b>	<b>17,561,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>DD0073</b>	<b>SOCIAL FORESTRY DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,301,000</u></b>	<b><u>16,493,000</u></b>	<b><u>16,745,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>9,671,000</u></b>	<b><u>10,911,000</u></b>	<b><u>10,155,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,103,000</u></b>	<b><u>1,244,000</u></b>	<b><u>1,158,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>	<u>1,244,000</u>	<u>1,158,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,244,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>8,568,000</u></b>	<b><u>9,667,000</u></b>	<b><u>8,997,000</u></b>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>8,568,000</u>	<u>9,667,000</u>	<u>8,997,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	9,667,000	463,000
F056	FOREST RANGER	(BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		628,000
F057	FORESTER	(BPS-07)	3	3	677,000		711,000
F055	FOREST GUARD	(BPS-05)	10	10	5,040,000		5,292,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	337,000		354,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,630,000</u></b>	<b><u>5,582,000</u></b>	<b><u>6,590,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,630,000</u></b>	<b><u>5,582,000</u></b>	<b><u>6,590,000</u></b>
A01202	House Rent Allowance				1,034,000	1,167,000	1,167,000
A01203	Conveyance Allowance				1,022,000	1,153,000	1,153,000
A01207	Washing Allowance				224,000	253,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>DD0073 SOCIAL FORESTRY DADU</b>					
A0120D Integrated Allowance			12,000	14,000	14,000
A01217 Medical Allowance			835,000	942,000	942,000
A0121T Adhoc Relief Allowance 2013			184,000	208,000	208,000
A0122C Adhoc Relief Allowance - 2015			76,000	86,000	86,000
A0122M Adhoc Relief Allowance 2016			326,000	368,000	368,000
A0123P Ad-hoc Relief A 2019			850,000	959,000	1,007,000
A0123X Adhoc Relief Allowance-2020			100,000	113,000	119,000
A0124F Adhoc Relief Allowance-2021					119,000
A01270 Others			967,000	319,000	1,154,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,147,000</u></b>	<b><u>1,431,000</u></b>	<b><u>1,290,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			32,000	32,000	34,000
<b>A033 TOTAL UTILITIES</b>			<b><u>33,000</u></b>	<b><u>50,000</u></b>	<b><u>36,000</u></b>
A03302 Water			33,000	50,000	36,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>412,000</u></b>	<b><u>526,000</u></b>	<b><u>517,000</u></b>
A03805 Travelling Allowance			62,000	74,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	452,000	455,000
<b>A039 TOTAL GENERAL</b>			<b><u>662,000</u></b>	<b><u>815,000</u></b>	<b><u>695,000</u></b>
A03901 Stationery			30,000	38,000	32,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			28,000	28,000	29,000
A03970 Others			<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1 Others			579,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,509,000</u></b>	<b><u>1,601,000</u></b>	<b><u>2,297,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>DD0073</b>	<b>SOCIAL FORESTRY DADU</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,320,000</u></b>	<b><u>1,412,000</u></b>	<b><u>2,099,000</u></b>
A13370	Others		1,320,000	1,412,000	2,099,000
<b>SOCIAL FORESTRY DADU</b>			<b>17,957,000</b>	<b>19,525,000</b>	<b>20,332,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>GO0063</b>	<b>SOCIAL FORESTRY GHOTKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,667,000</u></b>	<b><u>16,902,000</u></b>	<b><u>17,142,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>9,718,000</u></b>	<b><u>10,964,000</u></b>	<b><u>10,205,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>8,085,000</u></b>	<b><u>9,122,000</u></b>	<b><u>8,490,000</u></b>
A01151	Total Basic Pay Other Staff	29	29	<u>8,085,000</u>	<u>9,122,000</u>	<u>8,490,000</u>
H082	HORTICULTURIST (BPS-14)	1	1	441,000		463,000
S053	SENIOR CLERK (BPS-14)	1	1	441,000	9,122,000	463,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	2	2	452,000		475,000
F055	FOREST GUARD (BPS-05)	8	8	3,990,000		4,189,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	335,000		352,000
M022	MALHI (BPS-01)	10	10	1,155,000		1,213,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,949,000</u></b>	<b><u>5,938,000</u></b>	<b><u>6,937,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,949,000</u></b>	<b><u>5,938,000</u></b>	<b><u>6,937,000</u></b>
A01202	House Rent Allowance			1,026,000	1,158,000	1,158,000
A01203	Conveyance Allowance			1,572,000	1,774,000	1,774,000
A0120D	Integrated Allowance			7,000	8,000	8,000
A01217	Medical Allowance			1,153,000	1,301,000	1,301,000
A0121T	Adhoc Relief Allowance 2013			257,000	290,000	290,000
A0122C	Adhoc Relief Allowance - 2015			93,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>GO0063 SOCIAL FORESTRY GHOTKI</b>					
A0122M Adhoc Relief Allowance 2016			294,000	332,000	332,000
A0123P Ad-hoc Relief A 2019			350,000	395,000	415,000
A0123X Adhoc Relief Allowance-2020			225,000	254,000	267,000
A0124F Adhoc Relief Allowance-2021					267,000
A01270 Others			972,000	321,000	1,020,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,713,000</u></b>	<b><u>3,173,000</u></b>	<b><u>2,942,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			54,000	54,000	57,000
<b>A033 TOTAL UTILITIES</b>			<b><u>443,000</u></b>	<b><u>365,000</u></b>	<b><u>487,000</u></b>
A03302 Water			243,000	365,000	267,000
A03303 Electricity			200,000		220,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>389,000</u></b>	<b><u>494,000</u></b>	<b><u>480,000</u></b>
A03805 Travelling Allowance			86,000	103,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	391,000	394,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,815,000</u></b>	<b><u>2,248,000</u></b>	<b><u>1,905,000</u></b>
A03901 Stationery			30,000	38,000	32,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			61,000	61,000	64,000
A03970 Others			<u>1,700,000</u>	<u>2,125,000</u>	<u>1,785,000</u>
1 Others			1,700,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,609,000</u></b>	<b><u>2,778,000</u></b>	<b><u>4,046,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>GO0063 SOCIAL FORESTRY GHOTKI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,420,000</u></b>	<b><u>2,589,000</u></b>	<b><u>3,848,000</u></b>
A13370 Others			2,420,000	2,589,000	3,848,000
<b>SOCIAL FORESTRY GHOTKI</b>			<b>20,989,000</b>	<b>22,853,000</b>	<b>24,130,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0248</b>	<b>SOCIAL FORESTRY HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,036,000</u></b>	<b><u>19,423,000</u></b>	<b><u>20,561,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>11,603,000</u></b>	<b><u>13,090,000</u></b>	<b><u>12,184,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>9,970,000</u></b>	<b><u>11,248,000</u></b>	<b><u>10,469,000</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>9,970,000</u>	<u>11,248,000</u>	<u>10,469,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	11,248,000	463,000
J053	JUNIOR CLERK (BPS-11)	3	3	898,000		943,000
F057	FORESTER (BPS-07)	4	4	903,000		948,000
F055	FOREST GUARD (BPS-05)	12	12	6,048,000		6,351,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
T056	TRACTOR HELPER (BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,433,000</u></b>	<b><u>6,333,000</u></b>	<b><u>8,377,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,433,000</u></b>	<b><u>6,333,000</u></b>	<b><u>8,377,000</u></b>
A01202	House Rent Allowance			568,000	641,000	641,000
A01203	Conveyance Allowance			860,000	970,000	970,000
A01207	Washing Allowance			7,000	8,000	8,000
A0120D	Integrated Allowance			25,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>HB0248</b>	<b>SOCIAL FORESTRY HYDERABAD</b>					
A01217	Medical Allowance			653,000	737,000	737,000
A0121T	Adhoc Relief Allowance 2013			294,000	332,000	332,000
A01226	Computer Allowance			67,000	76,000	76,000
A0122C	Adhoc Relief Allowance - 2015			77,000	87,000	87,000
A0122M	Adhoc Relief Allowance 2016			586,000	661,000	661,000
A0123P	Ad-hoc Relief A 2019			1,218,000	1,374,000	1,443,000
A0123X	Adhoc Relief Allowance-2020			918,000	1,036,000	1,088,000
A0124F	Adhoc Relief Allowance-2021					1,088,000
A01270	Others			1,160,000	383,000	1,218,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,208,000</u></b>	<b><u>1,513,000</u></b>	<b><u>1,345,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>110,000</u></b>
A03302	Water			100,000	150,000	110,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>389,000</u></b>	<b><u>494,000</u></b>	<b><u>480,000</u></b>
A03805	Travelling Allowance			86,000	103,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	391,000	394,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>663,000</u></b>	<b><u>813,000</u></b>	<b><u>696,000</u></b>
A03901	Stationery			19,000	24,000	20,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others			579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,146,000</u></b>	<b><u>5,493,000</u></b>	<b><u>8,076,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>HB0248 SOCIAL FORESTRY HYDERABAD</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>4,950,000</u></b>	<b><u>5,297,000</u></b>	<b><u>7,871,000</u></b>
A13370 Others			4,950,000	5,297,000	7,871,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13701 Hardware			7,000	7,000	7,000
<b>SOCIAL FORESTRY HYDERABAD</b>			<b>24,390,000</b>	<b>26,429,000</b>	<b>29,982,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>JK0061</b>	<b>SOCIAL FORESTRY JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,430,000</u></b>	<b><u>16,523,000</u></b>	<b><u>16,814,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>11,115,000</u></b>	<b><u>12,540,000</u></b>	<b><u>11,671,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)	1	1	420,000	2,316,000	441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>9,062,000</u></b>	<b><u>10,224,000</u></b>	<b><u>9,515,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>9,062,000</u>	<u>10,224,000</u>	<u>9,515,000</u>
S053	SENIOR CLERK (BPS-14)				10,224,000	
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	4	4	903,000		948,000
F055	FOREST GUARD (BPS-05)	12	12	6,048,000		6,350,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,315,000</u></b>	<b><u>3,983,000</u></b>	<b><u>5,143,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,315,000</u></b>	<b><u>3,983,000</u></b>	<b><u>5,143,000</u></b>
A01202	House Rent Allowance			566,000	639,000	639,000
A01203	Conveyance Allowance			585,000	660,000	660,000
A01207	Washing Allowance			9,000	10,000	10,000
A0120D	Integrated Allowance			32,000	36,000	36,000
A01217	Medical Allowance			639,000	721,000	721,000
A0121T	Adhoc Relief Allowance 2013			262,000	296,000	296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>JK0061</b>	<b>SOCIAL FORESTRY JACOBABAD</b>				
A0122C	Adhoc Relief Allowance - 2015		64,000	72,000	72,000
A0122M	Adhoc Relief Allowance 2016		327,000	369,000	369,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		270,000	305,000	320,000
A0124F	Adhoc Relief Allowance-2021				320,000
A01270	Others		1,111,000	367,000	1,167,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,217,000</u></b>	<b><u>1,366,000</u></b>	<b><u>1,331,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>254,000</u></b>	<b><u>182,000</u></b>	<b><u>279,000</u></b>
A03302	Water		121,000	182,000	133,000
A03303	Electricity		133,000		146,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>268,000</u></b>	<b><u>338,000</u></b>	<b><u>323,000</u></b>
A03805	Travelling Allowance		86,000	103,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>639,000</u></b>	<b><u>790,000</u></b>	<b><u>670,000</u></b>
A03901	Stationery		24,000	30,000	25,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		13,000	13,000	14,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,949,000</u></b>	<b><u>2,072,000</u></b>	<b><u>2,996,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>JK0061</b>	<b>SOCIAL FORESTRY JACOBABAD</b>				
A13001	Transport		96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,760,000</u></b>	<b><u>1,883,000</u></b>	<b><u>2,798,000</u></b>
A13370	Others		1,760,000	1,883,000	2,798,000
<b>SOCIAL FORESTRY JACOBABAD</b>			<b>18,596,000</b>	<b>19,961,000</b>	<b>21,141,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>JO0060</b>	<b>SOCIAL FORESTRY JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,651,000</u></b>	<b><u>21,091,000</u></b>	<b><u>23,272,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>56</b>	<b><u>13,518,000</u></b>	<b><u>15,251,000</u></b>	<b><u>14,632,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,943,000</u></b>	<b><u>2,192,000</u></b>	<b><u>2,040,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,943,000</u>	<u>2,192,000</u>	<u>2,040,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	2,192,000	441,000
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>52</b>	<b><u>11,575,000</u></b>	<b><u>13,059,000</u></b>	<b><u>12,592,000</u></b>
A01151	Total Basic Pay Other Staff		48	52	<u>11,575,000</u>	<u>13,059,000</u>	<u>12,592,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	13,059,000	463,000
F056	FOREST RANGER	(BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		628,000
F057	FORESTER	(BPS-07)	5	5	1,354,000		1,422,000
D206	DEPUTY RANGER	(BPS-05)	2	2	1,009,000		1,059,000
F055	FOREST GUARD	(BPS-05)	30	30	6,362,000		6,680,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
B085	BELDAR	(BPS-01)		4			438,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,133,000</u></b>	<b><u>5,840,000</u></b>	<b><u>8,640,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,133,000</u></b>	<b><u>5,840,000</u></b>	<b><u>8,640,000</u></b>
A01202	House Rent Allowance				560,000	632,000	696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>JO0060</b>	<b>SOCIAL FORESTRY JAMSHORO</b>				
A01203	Conveyance Allowance		378,000	426,000	512,000
A01207	Washing Allowance		13,000	15,000	15,000
A0120D	Integrated Allowance		6,000	7,000	7,000
A01217	Medical Allowance		346,000	390,000	456,000
A0121T	Adhoc Relief Allowance 2013		196,000	221,000	233,000
A0122C	Adhoc Relief Allowance - 2015		59,000	67,000	74,000
A0122M	Adhoc Relief Allowance 2016		157,000	177,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017				66,000
A0123P	Ad-hoc Relief A 2019		2,066,000	2,331,000	2,448,000
A0123X	Adhoc Relief Allowance-2020		1,000,000	1,128,000	1,228,000
A0124F	Adhoc Relief Allowance-2021				1,272,000
A01270	Others		1,352,000	446,000	1,419,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>778,000</u></b>	<b><u>982,000</u></b>	<b><u>870,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>121,000</u></b>	<b><u>182,000</u></b>	<b><u>133,000</u></b>
A03302	Water		121,000	182,000	133,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03407	Rates and Taxes		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>287,000</u></b>	<b><u>363,000</u></b>	<b><u>349,000</u></b>
A03805	Travelling Allowance		79,000	95,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		208,000	268,000	270,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>312,000</u></b>	<b><u>379,000</u></b>	<b><u>327,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>JO0060</b>	<b>SOCIAL FORESTRY JAMSHORO</b>					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>237,000</u>	<u>296,000</u>	<u>249,000</u>
1	Others			237,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u><b>540,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u><b>140,000</b></u>
A09201	Hardware					<u>140,000</u>
024	One Computer with all accessories					140,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>300,000</b></u>
A09601	Plant and Machinery					<u>300,000</u>
OSS	One Solar System					300,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u><b>100,000</b></u>
A09701	Furniture and Fixtures					<u>100,000</u>
01	FURNITURE AND FIXTURE					100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,955,000</b></u>	<u><b>3,148,000</b></u>	<u><b>4,588,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>96,000</b></u>	<u><b>96,000</b></u>	<u><b>101,000</b></u>
A13001	Transport			96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>67,000</b></u>
A13101	Machinery and Equipment			64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>29,000</b></u>	<u><b>29,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>JO0060</b>	<b>SOCIAL FORESTRY JAMSHORO</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
A13370	Others		2,750,000	2,943,000	4,373,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>17,000</u></b>
A13701	Hardware		16,000	16,000	17,000
<b>SOCIAL FORESTRY JAMSHORO</b>			<b>23,384,000</b>	<b>25,221,000</b>	<b>29,270,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>KK0050</b>	<b>SOCIAL FORESTRY KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,133,000</u></b>	<b><u>16,193,000</u></b>	<b><u>16,347,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>11,026,000</u></b>	<b><u>12,439,000</u></b>	<b><u>11,577,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,718,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>9,503,000</u></b>	<b><u>10,721,000</u></b>	<b><u>9,978,000</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>9,503,000</u>	<u>10,721,000</u>	<u>9,978,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	10,721,000	463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
F057	FORESTER	(BPS-07)	4	4	903,000		948,000
D206	DEPUTY RANGER	(BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD	(BPS-05)	12	12	6,048,000		6,350,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,107,000</u></b>	<b><u>3,754,000</u></b>	<b><u>4,770,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,107,000</u></b>	<b><u>3,754,000</u></b>	<b><u>4,770,000</u></b>
A01202	House Rent Allowance				455,000	513,000	513,000
A01203	Conveyance Allowance				691,000	780,000	780,000
A01207	Washing Allowance				25,000	28,000	28,000
A01217	Medical Allowance				558,000	630,000	630,000
A0121T	Adhoc Relief Allowance 2013				184,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015				72,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KK0050</b>	<b>SOCIAL FORESTRY KASHMORE</b>				
A0122M	Adhoc Relief Allowance 2016		220,000	248,000	248,000
A0123P	Ad-hoc Relief A 2019		650,000	733,000	770,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		1,102,000	364,000	1,158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,424,000</u></b>	<b><u>1,521,000</u></b>	<b><u>1,568,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>321,000</u></b>	<b><u>182,000</u></b>	<b><u>353,000</u></b>
A03302	Water		121,000	182,000	133,000
A03303	Electricity		200,000		220,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A03407	Rates and Taxes		59,000	59,000	62,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>321,000</u></b>	<b><u>407,000</u></b>	<b><u>394,000</u></b>
A03805	Travelling Allowance		79,000	95,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	312,000	315,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>672,000</u></b>	<b><u>822,000</u></b>	<b><u>705,000</u></b>
A03901	Stationery		19,000	24,000	20,000
A03902	Printing and Publication		15,000	15,000	15,000
A03906	Uniforms and Protective Clothing		59,000	59,000	62,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,260,000</u></b>	<b><u>1,337,000</u></b>	<b><u>1,917,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KK0050</b>	<b>SOCIAL FORESTRY KASHMORE</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,100,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,749,000</u></b>
A13370	Others		1,100,000	1,177,000	1,749,000
<b>SOCIAL FORESTRY KASHMORE</b>			<b>17,817,000</b>	<b>19,051,000</b>	<b>19,832,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KQ0573</b>	<b>SOCIAL FORESTRY KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,535,000</u></b>	<b><u>22,697,000</u></b>	<b><u>23,781,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>14,377,000</u></b>	<b><u>14,640,000</u></b>	<b><u>14,480,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)	1	1	420,000	2,316,000	441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,324,000</u></b>	<b><u>12,324,000</u></b>	<b><u>12,324,000</u></b>
A01151	Total Basic Pay Other Staff	50	50	<u>12,324,000</u>	<u>12,324,000</u>	<u>12,324,000</u>
S053	SENIOR CLERK (BPS-14)				12,324,000	
F056	FOREST RANGER (BPS-11)	1	1	299,000		299,000
J053	JUNIOR CLERK (BPS-11)	3	3	898,000		898,000
F057	FORESTER (BPS-07)	8	8	1,806,000		1,806,000
F055	FOREST GUARD (BPS-05)	22	22	6,297,000		6,297,000
D161	DRIVER (BPS-04)	1	1	336,000		336,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		336,000
C089	CHOWKIDAR (BPS-01)	4	4	672,000		672,000
M022	MALHI (BPS-01)	5	5	840,000		840,000
N003	NAIB QASID (BPS-01)	3	3	504,000		504,000
P168	PUMP OPERATOR (BPS-01)	2	2	336,000		336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,158,000</u></b>	<b><u>8,057,000</u></b>	<b><u>9,301,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,158,000</u></b>	<b><u>8,057,000</u></b>	<b><u>9,301,000</u></b>
A01202	House Rent Allowance			1,538,000	1,735,000	1,735,000
A01203	Conveyance Allowance			1,662,000	1,875,000	1,875,000
A01207	Washing Allowance			67,000	76,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KQ0573 SOCIAL FORESTRY KARACHI</b>					
A0120D Integrated Allowance			27,000	30,000	30,000
A01217 Medical Allowance			1,139,000	1,285,000	1,285,000
A0121T Adhoc Relief Allowance 2013			184,000	208,000	208,000
A0122C Adhoc Relief Allowance - 2015			160,000	181,000	181,000
A0122M Adhoc Relief Allowance 2016			294,000	332,000	332,000
A0123P Ad-hoc Relief A 2019			1,500,000	1,692,000	1,777,000
A0123X Adhoc Relief Allowance-2020			150,000	169,000	177,000
A0124F Adhoc Relief Allowance-2021					177,000
A01270 Others			1,437,000	474,000	1,448,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,469,000</u></b>	<b><u>3,489,000</u></b>	<b><u>4,133,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>833,000</u></b>	<b><u>150,000</u></b>	<b><u>916,000</u></b>
A03302 Water			100,000	150,000	110,000
A03303 Electricity			733,000		806,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,901,000</u></b>	<b><u>2,444,000</u></b>	<b><u>2,446,000</u></b>
A03805 Travelling Allowance			86,000	103,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,815,000	2,341,000	2,360,000
<b>A039 TOTAL GENERAL</b>			<b><u>679,000</u></b>	<b><u>839,000</u></b>	<b><u>712,000</u></b>
A03901 Stationery			61,000	76,000	64,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1 Others			579,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>33,096,000</u></b>	<b><u>35,406,000</u></b>	<b><u>54,778,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KQ0573 SOCIAL FORESTRY KARACHI</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>33,000,000</u></b>	<b><u>35,310,000</u></b>	<b><u>54,677,000</u></b>
A13370 Others			<u>33,000,000</u>	<u>35,310,000</u>	<u>54,677,000</u>
1 Others					54,677,000
<b>SOCIAL FORESTRY KARACHI</b>			<b>59,100,000</b>	<b>61,592,000</b>	<b>82,692,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>KX0094</b>	<b>SOCIAL FORESTRY KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,014,000</u></b>	<b><u>19,482,000</u></b>	<b><u>20,150,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>10,553,000</u></b>	<b><u>11,906,000</u></b>	<b><u>11,081,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)	1	1	420,000	2,316,000	441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>8,500,000</u></b>	<b><u>9,590,000</u></b>	<b><u>8,925,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>8,500,000</u>	<u>9,590,000</u>	<u>8,925,000</u>
S053	SENIOR CLERK (BPS-14)				9,590,000	
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	3	3	677,000		711,000
F055	FOREST GUARD (BPS-05)	12	12	6,048,000		6,350,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,461,000</u></b>	<b><u>7,576,000</u></b>	<b><u>9,069,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,461,000</u></b>	<b><u>7,576,000</u></b>	<b><u>9,069,000</u></b>
A01202	House Rent Allowance			964,000	1,088,000	1,088,000
A01203	Conveyance Allowance			1,424,000	1,607,000	1,607,000
A0120D	Integrated Allowance			7,000	8,000	8,000
A01217	Medical Allowance			904,000	1,020,000	1,020,000
A0121T	Adhoc Relief Allowance 2013			220,000	248,000	248,000
A0122C	Adhoc Relief Allowance - 2015			93,000	105,000	105,000
A0122M	Adhoc Relief Allowance 2016			294,000	332,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>KX0094</b>	<b>SOCIAL FORESTRY KHAIRPUR</b>				
A0123P	Ad-hoc Relief A 2019		2,000,000	2,256,000	2,369,000
A0123X	Adhoc Relief Allowance-2020		500,000	564,000	592,000
A0124F	Adhoc Relief Allowance-2021				592,000
A01270	Others		1,055,000	348,000	1,108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,439,000</u></b>	<b><u>2,191,000</u></b>	<b><u>2,753,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>614,000</u></b>	<b><u>21,000</u></b>	<b><u>675,000</u></b>
A03302	Water		14,000	21,000	15,000
A03303	Electricity		600,000		660,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>341,000</u></b>	<b><u>341,000</u></b>	<b><u>372,000</u></b>
A03402	Rent for Office Building		266,000	266,000	293,000
A03407	Rates and Taxes		75,000	75,000	79,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>691,000</u></b>	<b><u>883,000</u></b>	<b><u>873,000</u></b>
A03805	Travelling Allowance		86,000	103,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		605,000	780,000	787,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>737,000</u></b>	<b><u>890,000</u></b>	<b><u>774,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000
A03918	Exhibitions Fairs and other National Celebrations		38,000	38,000	40,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>KX0094 SOCIAL FORESTRY KHAIRPUR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>4,039,000</u></b>	<b><u>4,309,000</u></b>	<b><u>6,320,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>3,850,000</u></b>	<b><u>4,120,000</u></b>	<b><u>6,122,000</u></b>
A13370 Others			3,850,000	4,120,000	6,122,000
<b>SOCIAL FORESTRY KHAIRPUR</b>			<b>24,492,000</b>	<b>25,982,000</b>	<b>29,223,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>LN0124</b>	<b>SOCIAL FORESTRY LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,426,000</u></b>	<b><u>18,869,000</u></b>	<b><u>19,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>9,902,000</u></b>	<b><u>11,171,000</u></b>	<b><u>10,398,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>8,269,000</u></b>	<b><u>9,329,000</u></b>	<b><u>8,683,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>8,269,000</u>	<u>9,329,000</u>	<u>8,683,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	9,329,000	463,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	3	3	677,000		711,000
F055	FOREST GUARD (BPS-05)	10	10	5,040,000		5,292,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,524,000</u></b>	<b><u>7,698,000</u></b>	<b><u>8,878,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,524,000</u></b>	<b><u>7,698,000</u></b>	<b><u>8,878,000</u></b>
A01202	House Rent Allowance			1,940,000	2,189,000	2,189,000
A01203	Conveyance Allowance			1,592,000	1,796,000	1,796,000
A0120D	Integrated Allowance			7,000	8,000	8,000
A01217	Medical Allowance			1,075,000	1,213,000	1,213,000
A0121T	Adhoc Relief Allowance 2013			184,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015			88,000	99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0124</b>	<b>SOCIAL FORESTRY LARKANA</b>				
A0122M	Adhoc Relief Allowance 2016		323,000	364,000	364,000
A0123P	Ad-hoc Relief A 2019		994,000	1,121,000	1,177,000
A0123X	Adhoc Relief Allowance-2020		331,000	373,000	392,000
A0124F	Adhoc Relief Allowance-2021				392,000
A01270	Others		990,000	327,000	1,040,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,020,000</u></b>	<b><u>2,049,000</u></b>	<b><u>2,294,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>499,000</u></b>	<b><u>183,000</u></b>	<b><u>549,000</u></b>
A03301	Gas		33,000	33,000	36,000
A03302	Water		100,000	150,000	110,000
A03303	Electricity		366,000		403,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03407	Rates and Taxes		75,000	75,000	79,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>691,000</u></b>	<b><u>883,000</u></b>	<b><u>873,000</u></b>
A03805	Travelling Allowance		86,000	103,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		605,000	780,000	787,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>699,000</u></b>	<b><u>852,000</u></b>	<b><u>734,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>LN0124</b>	<b>SOCIAL FORESTRY LARKANA</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>140,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,075,000</u></b>	<b><u>5,422,000</u></b>	<b><u>8,002,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>4,950,000</u></b>	<b><u>5,297,000</u></b>	<b><u>7,871,000</u></b>
A13370	Others		4,950,000	5,297,000	7,871,000
<b>SOCIAL FORESTRY LARKANA</b>			<b>24,521,000</b>	<b>26,340,000</b>	<b>29,712,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>MP0114</b>	<b>SOCIAL FORESTRY MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,663,000</u></b>	<b><u>11,444,000</u></b>	<b><u>11,617,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,356,000</u></b>	<b><u>8,299,000</u></b>	<b><u>7,724,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>5,723,000</u></b>	<b><u>6,457,000</u></b>	<b><u>6,009,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>5,723,000</u>	<u>6,457,000</u>	<u>6,009,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	6,457,000	463,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	2	2	452,000		475,000
F055	FOREST GUARD (BPS-05)	6	6	2,888,000		3,032,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	1	1	167,000		175,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,307,000</u></b>	<b><u>3,145,000</u></b>	<b><u>3,893,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,307,000</u></b>	<b><u>3,145,000</u></b>	<b><u>3,893,000</u></b>
A01202	House Rent Allowance			515,000	581,000	581,000
A01203	Conveyance Allowance			469,000	529,000	529,000
A0120D	Integrated Allowance			7,000	8,000	8,000
A01217	Medical Allowance			520,000	587,000	587,000
A0122M	Adhoc Relief Allowance 2016			311,000	351,000	351,000
A0123P	Ad-hoc Relief A 2019			600,000	677,000	711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MP0114</b>	<b>SOCIAL FORESTRY MIRPURKHAS</b>				
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		735,000	243,000	772,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,160,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,298,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>133,000</u></b>		<b><u>146,000</u></b>
A03303	Electricity		133,000		146,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03407	Rates and Taxes		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>303,000</u></b>	<b><u>391,000</u></b>	<b><u>394,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		303,000	391,000	394,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>810,000</u></b>	<b><u>696,000</u></b>
A03902	Printing and Publication		45,000	45,000	45,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		28,000	28,000	29,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,980,000</u></b>	<b><u>2,119,000</u></b>	<b><u>3,148,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,980,000</u></b>	<b><u>2,119,000</u></b>	<b><u>3,148,000</u></b>
A13370	Others		1,980,000	2,119,000	3,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MP0114 SOCIAL FORESTRY MIRPURKHAS					
SOCIAL FORESTRY MIRPURKHAS			13,803,000	14,823,000	16,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>MX0056</b>	<b>SOCIAL FORESTRY MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,639,000</u></b>	<b><u>17,705,000</u></b>	<b><u>17,843,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>13,378,000</u></b>	<b><u>15,093,000</u></b>	<b><u>14,046,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,718,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>11,855,000</u></b>	<b><u>13,375,000</u></b>	<b><u>12,447,000</u></b>
A01151	Total Basic Pay Other Staff		30	30	<u>11,855,000</u>	<u>13,375,000</u>	<u>12,447,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	13,375,000	463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
F057	FORESTER	(BPS-07)	4	4	903,000		948,000
D206	DEPUTY RANGER	(BPS-05)	2	2	1,008,000		1,058,000
F055	FOREST GUARD	(BPS-05)	15	15	7,560,000		7,938,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
T056	TRACTOR HELPER	(BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,261,000</u></b>	<b><u>2,612,000</u></b>	<b><u>3,797,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,261,000</u></b>	<b><u>2,612,000</u></b>	<b><u>3,797,000</u></b>
A01202	House Rent Allowance				232,000	262,000	262,000
A01203	Conveyance Allowance				204,000	230,000	230,000
A0120D	Integrated Allowance				4,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
 <b>MX0056 SOCIAL FORESTRY MITHI</b>					
A01217 Medical Allowance			217,000	245,000	245,000
A0121T Adhoc Relief Allowance 2013			184,000	208,000	208,000
A0122C Adhoc Relief Allowance - 2015			62,000	70,000	70,000
A0122M Adhoc Relief Allowance 2016			220,000	248,000	248,000
A0123P Ad-hoc Relief A 2019			650,000	733,000	770,000
A0123X Adhoc Relief Allowance-2020			150,000	169,000	177,000
A0124F Adhoc Relief Allowance-2021					177,000
A01270 Others			1,338,000	442,000	1,405,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,197,000</u></b>	<b><u>1,399,000</u></b>	<b><u>1,350,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			19,000	19,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>107,000</u></b>	<b><u>50,000</u></b>	<b><u>117,000</u></b>
A03302 Water			33,000	50,000	36,000
A03303 Electricity			74,000		81,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A03407 Rates and Taxes			13,000	13,000	14,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>512,000</u></b>	<b><u>509,000</u></b>
A03805 Travelling Allowance			37,000	44,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			363,000	468,000	472,000
<b>A039 TOTAL GENERAL</b>			<b><u>653,000</u></b>	<b><u>800,000</u></b>	<b><u>685,000</u></b>
A03901 Stationery			9,000	11,000	9,000
A03902 Printing and Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			35,000	35,000	37,000
A03970 Others			<u>579,000</u>	<u>724,000</u>	<u>608,000</u>

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MX0056</b>	<b>SOCIAL FORESTRY MITHI</b>				
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,389,000</u></b>	<b><u>2,543,000</u></b>	<b><u>3,696,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370	Others		2,200,000	2,354,000	3,498,000
<b>SOCIAL FORESTRY MITHI</b>			<b>20,225,000</b>	<b>21,647,000</b>	<b>22,889,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>MY0059</b>	<b>SOCIAL FORESTRY MATIARI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,850,000</u></b>	<b><u>14,799,000</u></b>	<b><u>14,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>10,348,000</u></b>	<b><u>11,674,000</u></b>	<b><u>10,867,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>8,715,000</u></b>	<b><u>9,832,000</u></b>	<b><u>9,152,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>8,715,000</u>	<u>9,832,000</u>	<u>9,152,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	9,832,000	463,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	2	2	452,000		475,000
F055	FOREST GUARD (BPS-05)	12	12	6,048,000		6,351,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	335,000		352,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,502,000</u></b>	<b><u>3,125,000</u></b>	<b><u>4,023,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,502,000</u></b>	<b><u>3,125,000</u></b>	<b><u>4,023,000</u></b>
A01202	House Rent Allowance			525,000	592,000	592,000
A01203	Conveyance Allowance			522,000	589,000	589,000
A0120D	Integrated Allowance			5,000	6,000	6,000
A01217	Medical Allowance			300,000	338,000	338,000
A0121T	Adhoc Relief Allowance 2013			83,000	94,000	94,000
A0122C	Adhoc Relief Allowance - 2015			66,000	74,000	74,000
A0122M	Adhoc Relief Allowance 2016			366,000	413,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MY0059</b>	<b>SOCIAL FORESTRY MATIARI</b>				
A0123P	Ad-hoc Relief A 2019		500,000	564,000	592,000
A0123X	Adhoc Relief Allowance-2020		100,000	113,000	119,000
A0124F	Adhoc Relief Allowance-2021				119,000
A01270	Others		1,035,000	342,000	1,087,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>934,000</u></b>	<b><u>1,152,000</u></b>	<b><u>1,008,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>	<b><u>50,000</u></b>	<b><u>36,000</u></b>
A03302	Water		33,000	50,000	36,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>207,000</u></b>	<b><u>259,000</u></b>	<b><u>243,000</u></b>
A03805	Travelling Allowance		86,000	103,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		121,000	156,000	157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>638,000</u></b>	<b><u>787,000</u></b>	<b><u>670,000</u></b>
A03901	Stationery		17,000	21,000	18,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		13,000	13,000	14,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>300,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>
A09601	Plant and Machinery				<u>300,000</u>
OSS	One Solar System				300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>MY0059</b>	<b>SOCIAL FORESTRY MATIARI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,093,000</u></b>	<b><u>5,440,000</u></b>	<b><u>8,021,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>4,950,000</u></b>	<b><u>5,297,000</u></b>	<b><u>7,871,000</u></b>
A13370	Others		4,950,000	5,297,000	7,871,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A13701	Hardware		18,000	18,000	19,000
<b>SOCIAL FORESTRY MATIARI</b>			<b>19,877,000</b>	<b>21,391,000</b>	<b>24,219,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>NX0063</b>	<b>SOCIAL FORESTRY NAUSHEHRO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,031,000</u></b>	<b><u>19,700,000</u></b>	<b><u>20,825,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b><u>12,207,000</u></b>	<b><u>13,772,000</u></b>	<b><u>12,817,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,718,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b><u>10,684,000</u></b>	<b><u>12,054,000</u></b>	<b><u>11,218,000</u></b>
A01151	Total Basic Pay Other Staff		29	29	<u>10,684,000</u>	<u>12,054,000</u>	<u>11,218,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	12,054,000	463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
F057	FORESTER	(BPS-07)	7	7	1,580,000		1,659,000
D206	DEPUTY RANGER	(BPS-05)	1	1	504,000		529,000
F055	FOREST GUARD	(BPS-05)	13	13	6,552,000		6,879,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,824,000</u></b>	<b><u>5,928,000</u></b>	<b><u>8,008,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,824,000</u></b>	<b><u>5,928,000</u></b>	<b><u>8,008,000</u></b>
A01202	House Rent Allowance				275,000	310,000	310,000
A01203	Conveyance Allowance				276,000	311,000	311,000
A01207	Washing Allowance				13,000	15,000	15,000
A01217	Medical Allowance				402,000	454,000	454,000
A0121T	Adhoc Relief Allowance 2013				111,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				83,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>NX0063</b>	<b>SOCIAL FORESTRY NAUSHEHRO FEROZE</b>				
A0122M	Adhoc Relief Allowance 2016		176,000	199,000	199,000
A0123P	Ad-hoc Relief A 2019		3,016,000	3,403,000	3,573,000
A0123X	Adhoc Relief Allowance-2020		252,000	284,000	298,000
A0124F	Adhoc Relief Allowance-2021				298,000
A01270	Others		2,220,000	733,000	2,331,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,752,000</u></b>	<b><u>1,624,000</u></b>	<b><u>1,921,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>399,000</u></b>	<b><u>50,000</u></b>	<b><u>439,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		366,000		403,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>399,000</u></b>	<b><u>399,000</u></b>	<b><u>439,000</u></b>
A03402	Rent for Office Building		399,000	399,000	439,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>261,000</u></b>	<b><u>330,000</u></b>	<b><u>316,000</u></b>
A03805	Travelling Allowance		79,000	95,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>642,000</u></b>	<b><u>794,000</u></b>	<b><u>673,000</u></b>
A03901	Stationery		26,000	33,000	27,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		14,000	14,000	15,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>NX0063 SOCIAL FORESTRY NAUSHEHRO FEROZE</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,389,000</u>	<u>2,543,000</u>	<u>3,696,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,200,000</u>	<u>2,354,000</u>	<u>3,498,000</u>
A13370 Others			2,200,000	2,354,000	3,498,000
<b>SOCIAL FORESTRY NAUSHEHRO FEROZE</b>			<b>23,172,000</b>	<b>23,867,000</b>	<b>26,442,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>QS0067</b>	<b>SOCIAL FORESTRY KAMBER @ SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,958,000</u></b>	<b><u>11,418,000</u></b>	<b><u>12,044,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>8,059,000</u></b>	<b><u>8,059,000</u></b>	<b><u>8,059,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,103,000</u></b>	<b><u>1,103,000</u></b>	<b><u>1,103,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		683,000
A119	ASSISTANT	(BPS-16)				1,103,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		420,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>6,956,000</u></b>	<b><u>6,956,000</u></b>	<b><u>6,956,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>6,956,000</u>	<u>6,956,000</u>	<u>6,956,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	6,956,000	441,000
F056	FOREST RANGER	(BPS-11)	1	1	299,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		598,000
F057	FORESTER	(BPS-07)	2	2	451,000		451,000
F055	FOREST GUARD	(BPS-05)	8	8	3,990,000		3,990,000
D161	DRIVER	(BPS-04)	1	1	336,000		336,000
C089	CHOWKIDAR	(BPS-01)	2	2	337,000		337,000
M022	MALHI	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,899,000</u></b>	<b><u>3,359,000</u></b>	<b><u>3,985,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,899,000</u></b>	<b><u>3,359,000</u></b>	<b><u>3,985,000</u></b>
A01202	House Rent Allowance				549,000	549,000	413,000
A01203	Conveyance Allowance				632,000	632,000	475,000
A01207	Washing Allowance				97,000	97,000	73,000
A0120D	Integrated Allowance				4,000	4,000	3,000
A01217	Medical Allowance				355,000	355,000	267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>QS0067 SOCIAL FORESTRY KAMBER @ SHAHDADKOT</b>					
A0121T Adhoc Relief Allowance 2013			171,000	171,000	129,000
A0122C Adhoc Relief Allowance - 2015			39,000	39,000	29,000
A0122M Adhoc Relief Allowance 2016			146,000	146,000	110,000
A0123P Ad-hoc Relief A 2019			600,000	600,000	630,000
A0123X Adhoc Relief Allowance-2020			500,000	500,000	525,000
A0124F Adhoc Relief Allowance-2021					525,000
A01270 Others			806,000	266,000	806,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>688,000</u></b>	<b><u>759,000</u></b>	<b><u>769,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>34,000</u></b>
A03202 Telephone and Trunk call			32,000	32,000	34,000
<b>A033 TOTAL UTILITIES</b>			<b><u>81,000</u></b>	<b><u>21,000</u></b>	<b><u>89,000</u></b>
A03302 Water			14,000	21,000	15,000
A03303 Electricity			67,000		74,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>244,000</u></b>	<b><u>309,000</u></b>	<b><u>299,000</u></b>
A03805 Travelling Allowance			62,000	74,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	235,000	237,000
<b>A039 TOTAL GENERAL</b>			<b><u>331,000</u></b>	<b><u>397,000</u></b>	<b><u>347,000</u></b>
A03901 Stationery			30,000	38,000	32,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			48,000	48,000	50,000
A03970 Others			<u>232,000</u>	<u>290,000</u>	<u>244,000</u>
1 Others			232,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,839,000</u></b>	<b><u>1,955,000</u></b>	<b><u>2,822,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>QS0067</b>	<b>SOCIAL FORESTRY KAMBER @ SHAHDADKOT</b>				
A13001	Transport		96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,650,000</u></b>	<b><u>1,766,000</u></b>	<b><u>2,624,000</u></b>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>SOCIAL FORESTRY KAMBER @ SHAHDADKOT</b>			<b>14,485,000</b>	<b>14,132,000</b>	<b>15,635,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SB0101</b>	<b>SOCIAL FORESTRY NAWABSHAH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,880,000</u></b>	<b><u>34,262,000</u></b>	<b><u>34,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>21,368,000</u></b>	<b><u>24,107,000</u></b>	<b><u>22,439,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)				1,842,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>71</b>	<b><u>19,735,000</u></b>	<b><u>22,265,000</u></b>	<b><u>20,724,000</u></b>
A01151	Total Basic Pay Other Staff	71	71	<u>19,735,000</u>	<u>22,265,000</u>	<u>20,724,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	22,265,000	463,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	3	3	677,000		711,000
F055	FOREST GUARD (BPS-05)	10	10	5,040,000		5,292,000
B073	BUILDZER OPERATOR (BPS-04)	2	2	672,000		706,000
J003	JEEP DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	2	2	672,000		706,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER (BPS-04)	4	4	1,344,000		1,411,000
B085	BELDAR (BPS-02)	30	30	6,825,000		7,166,000
G045	GREASER (BPS-02)	2	2	630,000		662,000
C089	CHOWKIDAR (BPS-01)	4	4	672,000		706,000
C115	CLEANER (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	4	4	672,000		706,000
S008	SANITARY WORKER (BPS-01)	2	2	336,000		353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>SB0101 SOCIAL FORESTRY NAWABSHAH</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>10,512,000</u>	<u>10,155,000</u>	<u>12,095,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,512,000</u>	<u>10,155,000</u>	<u>12,095,000</u>
A01202 House Rent Allowance			1,422,000	1,604,000	1,604,000
A01203 Conveyance Allowance			2,821,000	3,183,000	3,183,000
A0120D Integrated Allowance			7,000	8,000	8,000
A01217 Medical Allowance			1,379,000	1,556,000	1,556,000
A0121T Adhoc Relief Allowance 2013			115,000	130,000	130,000
A0122C Adhoc Relief Allowance - 2015			77,000	87,000	87,000
A0122M Adhoc Relief Allowance 2016			514,000	580,000	580,000
A0123P Ad-hoc Relief A 2019			1,800,000	2,031,000	2,133,000
A0123X Adhoc Relief Allowance-2020			240,000	271,000	285,000
A0124F Adhoc Relief Allowance-2021					285,000
A01270 Others			2,137,000	705,000	2,244,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,531,000</u>	<u>1,374,000</u>	<u>1,775,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<u>413,000</u>	<u>21,000</u>	<u>454,000</u>
A03302 Water			14,000	21,000	15,000
A03303 Electricity			399,000		439,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03407 Rates and Taxes			116,000	116,000	122,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>691,000</u>	<u>883,000</u>	<u>873,000</u>
A03805 Travelling Allowance			86,000	103,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	780,000	787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>SB0101 SOCIAL FORESTRY NAWABSHAH</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>255,000</u></b>	<b><u>298,000</u></b>	<b><u>267,000</u></b>
A03901 Stationery			30,000	38,000	32,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			61,000	61,000	64,000
A03970 Others			<u>139,000</u>	<u>174,000</u>	<u>146,000</u>
1 Others			139,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,139,000</u></b>	<b><u>5,486,000</u></b>	<b><u>8,069,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>4,950,000</u></b>	<b><u>5,297,000</u></b>	<b><u>7,871,000</u></b>
A13370 Others			4,950,000	5,297,000	7,871,000
<b>SOCIAL FORESTRY NAWABSHAH</b>			<b>38,550,000</b>	<b>41,122,000</b>	<b>44,378,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>SN0069</b>	<b>SOCIAL FORESTRY SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,796,000</u></b>	<b><u>15,903,000</u></b>	<b><u>16,053,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>9,886,000</u></b>	<b><u>11,153,000</u></b>	<b><u>10,381,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,523,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,599,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,523,000</u>	<u>1,718,000</u>	<u>1,599,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,718,000	441,000
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>8,363,000</u></b>	<b><u>9,435,000</u></b>	<b><u>8,782,000</u></b>
A01151	Total Basic Pay Other Staff		24	24	<u>8,363,000</u>	<u>9,435,000</u>	<u>8,782,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	441,000		463,000
S053	SENIOR CLERK	(BPS-14)				9,435,000	
F056	FOREST RANGER	(BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	3	3	898,000		943,000
F057	FORESTER	(BPS-07)	3	3	677,000		711,000
F055	FOREST GUARD	(BPS-05)	9	9	4,536,000		4,763,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,910,000</u></b>	<b><u>4,750,000</u></b>	<b><u>5,672,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,910,000</u></b>	<b><u>4,750,000</u></b>	<b><u>5,672,000</u></b>
A01202	House Rent Allowance				913,000	1,030,000	1,030,000
A01203	Conveyance Allowance				822,000	927,000	927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SN0069</b>	<b>SOCIAL FORESTRY SANGHAR</b>				
A01207	Washing Allowance		20,000	23,000	23,000
A01217	Medical Allowance		1,188,000	1,340,000	1,340,000
A0121T	Adhoc Relief Allowance 2013		220,000	248,000	248,000
A0122C	Adhoc Relief Allowance - 2015		99,000	112,000	112,000
A0122M	Adhoc Relief Allowance 2016		59,000	67,000	67,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		989,000	326,000	1,038,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>725,000</u></b>	<b><u>557,000</u></b>	<b><u>818,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		32,000	32,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>266,000</u></b>		<b><u>293,000</u></b>
A03303	Electricity		266,000		293,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>244,000</u></b>	<b><u>309,000</u></b>	<b><u>299,000</u></b>
A03805	Travelling Allowance		62,000	74,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	235,000	237,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>175,000</u></b>	<b><u>208,000</u></b>	<b><u>184,000</u></b>
A03901	Stationery		17,000	21,000	18,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		17,000	17,000	18,000
A03970	Others		<u>116,000</u>	<u>145,000</u>	<u>122,000</u>
1	Others		116,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,810,000</u></b>	<b><u>1,926,000</u></b>	<b><u>2,792,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SN0069</b>	<b>SOCIAL FORESTRY SANGHAR</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101	Machinery and Equipment		64,000	64,000	67,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,650,000</u></b>	<b><u>1,766,000</u></b>	<b><u>2,624,000</u></b>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>SOCIAL FORESTRY SANGHAR</b>			<b>17,331,000</b>	<b>18,386,000</b>	<b>19,663,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>SQ0063</b>	<b>SOCIAL FORESTRY SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,736,000</u></b>	<b><u>13,615,000</u></b>	<b><u>13,608,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>9,445,000</u></b>	<b><u>10,656,000</u></b>	<b><u>9,918,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,103,000</u></b>	<b><u>1,244,000</u></b>	<b><u>1,158,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>	<u>1,244,000</u>	<u>1,158,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,244,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>8,342,000</u></b>	<b><u>9,412,000</u></b>	<b><u>8,760,000</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>8,342,000</u>	<u>9,412,000</u>	<u>8,760,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	9,412,000	463,000
F056	FOREST RANGER	(BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		628,000
F057	FORESTER	(BPS-07)	2	2	451,000		474,000
F055	FOREST GUARD	(BPS-05)	10	10	5,040,000		5,292,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	337,000		354,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,291,000</u></b>	<b><u>2,959,000</u></b>	<b><u>3,690,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,291,000</u></b>	<b><u>2,959,000</u></b>	<b><u>3,690,000</u></b>
A01202	House Rent Allowance				453,000	511,000	511,000
A01203	Conveyance Allowance				463,000	522,000	522,000
A01207	Washing Allowance				43,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SQ0063</b>	<b>SOCIAL FORESTRY SHIKARPUR</b>				
A01217	Medical Allowance		457,000	516,000	516,000
A0121T	Adhoc Relief Allowance 2013		111,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015		25,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016		323,000	364,000	364,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		21,000	24,000	25,000
A0124F	Adhoc Relief Allowance-2021				25,000
A01270	Others		945,000	312,000	992,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,350,000</u></b>	<b><u>1,354,000</u></b>	<b><u>1,505,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		32,000	32,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>299,000</u></b>	<b><u>50,000</u></b>	<b><u>329,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		266,000		293,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>365,000</u></b>	<b><u>465,000</u></b>	<b><u>456,000</u></b>
A03805	Travelling Allowance		62,000	74,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		303,000	391,000	394,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>646,000</u></b>	<b><u>799,000</u></b>	<b><u>678,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	26,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,746,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,725,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>SQ0063</b>	<b>SOCIAL FORESTRY SHIKARPUR</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,650,000</u></b>	<b><u>1,766,000</u></b>	<b><u>2,624,000</u></b>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>SOCIAL FORESTRY SHIKARPUR</b>			<b>15,832,000</b>	<b>16,831,000</b>	<b>17,838,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>SY0132</b>	<b>SOCIAL FORESTRY SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,504,000</u></b>	<b><u>14,550,000</u></b>	<b><u>14,714,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>8,568,000</u></b>	<b><u>9,666,000</u></b>	<b><u>8,998,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,053,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)	1	1	420,000	2,316,000	441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>6,515,000</u></b>	<b><u>7,350,000</u></b>	<b><u>6,842,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>6,515,000</u>	<u>7,350,000</u>	<u>6,842,000</u>
S053	SENIOR CLERK (BPS-14)				7,350,000	
J053	JUNIOR CLERK (BPS-11)	3	3	898,000		943,000
F057	FORESTER (BPS-07)	2	2	451,000		474,000
F055	FOREST GUARD (BPS-05)	8	8	3,990,000		4,190,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,936,000</u></b>	<b><u>4,884,000</u></b>	<b><u>5,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,936,000</u></b>	<b><u>4,884,000</u></b>	<b><u>5,716,000</u></b>
A01202	House Rent Allowance			768,000	866,000	866,000
A01203	Conveyance Allowance			1,356,000	1,530,000	1,530,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			17,000	19,000	19,000
A01217	Medical Allowance			582,000	657,000	657,000
A0121T	Adhoc Relief Allowance 2013			239,000	270,000	270,000
A0122C	Adhoc Relief Allowance - 2015			58,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>SY0132 SOCIAL FORESTRY SUKKUR</b>					
A0122M Adhoc Relief Allowance 2016			366,000	413,000	413,000
A0123P Ad-hoc Relief A 2019			540,000	609,000	639,000
A0123X Adhoc Relief Allowance-2020			150,000	169,000	177,000
A0124F Adhoc Relief Allowance-2021					177,000
A01270 Others			857,000	283,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,185,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,380,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>299,000</u></b>	<b><u>33,000</u></b>	<b><u>329,000</u></b>
A03301 Gas			33,000	33,000	36,000
A03303 Electricity			266,000		293,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>293,000</u></b>
A03402 Rent for Office Building			266,000	266,000	293,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>328,000</u></b>	<b><u>415,000</u></b>	<b><u>401,000</u></b>
A03805 Travelling Allowance			86,000	103,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	312,000	315,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,236,000</u></b>	<b><u>1,530,000</u></b>	<b><u>1,298,000</u></b>
A03901 Stationery			17,000	21,000	18,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			32,000	32,000	34,000
A03970 Others			<u>1,158,000</u>	<u>1,448,000</u>	<u>1,216,000</u>
1 Others			1,158,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>SY0132 SOCIAL FORESTRY SUKKUR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,043,000</u></b>	<b><u>5,390,000</u></b>	<b><u>7,968,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>4,950,000</u></b>	<b><u>5,297,000</u></b>	<b><u>7,871,000</u></b>
A13370 Others			4,950,000	5,297,000	7,871,000
<b>SOCIAL FORESTRY SUKKUR</b>			<b>20,732,000</b>	<b>22,240,000</b>	<b>25,062,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>TN0052 SOCIAL FORESTRY TANDO MUHAMMAD KHAN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,835,000</u></b>	<b><u>14,891,000</u></b>	<b><u>14,899,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>9,004,000</u></b>	<b><u>10,158,000</u></b>	<b><u>9,455,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,633,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,715,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,633,000</u>	<u>1,842,000</u>	<u>1,715,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119 ASSISTANT (BPS-16)				1,842,000	
R010 RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>7,371,000</u></b>	<b><u>8,316,000</u></b>	<b><u>7,740,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>7,371,000</u>	<u>8,316,000</u>	<u>7,740,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	441,000	8,316,000	463,000
J053 JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057 FORESTER (BPS-07)	2	2	452,000		475,000
F055 FOREST GUARD (BPS-05)	9	9	4,536,000		4,763,000
D161 DRIVER (BPS-04)	1	1	336,000		353,000
C089 CHOWKIDAR (BPS-01)	2	2	335,000		352,000
C115 CLEANER (BPS-01)	1	1	168,000		176,000
M022 MALHI (BPS-01)	1	1	168,000		176,000
N003 NAIB QASID (BPS-01)	2	2	336,000		353,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,831,000</u></b>	<b><u>4,733,000</u></b>	<b><u>5,444,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,831,000</u></b>	<b><u>4,733,000</u></b>	<b><u>5,444,000</u></b>
A01202 House Rent Allowance			613,000	692,000	692,000
A01203 Conveyance Allowance			1,218,000	1,374,000	1,374,000
A01207 Washing Allowance			70,000	79,000	79,000
A0120D Integrated Allowance			16,000	18,000	18,000
A01217 Medical Allowance			1,190,000	1,343,000	1,343,000
A0121T Adhoc Relief Allowance 2013			227,000	256,000	256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>TN0052 SOCIAL FORESTRY TANDO MUHAMMAD KHAN</b>					
A0122C Adhoc Relief Allowance - 2015			71,000	80,000	80,000
A0122M Adhoc Relief Allowance 2016			381,000	430,000	430,000
A0123P Ad-hoc Relief A 2019			100,000	113,000	119,000
A0123X Adhoc Relief Allowance-2020			45,000	51,000	54,000
A0124F Adhoc Relief Allowance-2021					54,000
A01270 Others			900,000	297,000	945,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,156,000</u></b>	<b><u>1,345,000</u></b>	<b><u>1,258,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>46,000</u></b>
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>107,000</u></b>	<b><u>50,000</u></b>	<b><u>117,000</u></b>
A03302 Water			33,000	50,000	36,000
A03303 Electricity			74,000		81,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>268,000</u></b>	<b><u>338,000</u></b>	<b><u>323,000</u></b>
A03805 Travelling Allowance			86,000	103,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	235,000	237,000
<b>A039 TOTAL GENERAL</b>			<b><u>737,000</u></b>	<b><u>913,000</u></b>	<b><u>772,000</u></b>
A03901 Stationery			9,000	11,000	9,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>695,000</u>	<u>869,000</u>	<u>730,000</u>
1 Others			695,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,810,000</u></b>	<b><u>1,926,000</u></b>	<b><u>2,792,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>TN0052 SOCIAL FORESTRY TANDO MUHAMMAD KHAN</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,650,000</u></b>	<b><u>1,766,000</u></b>	<b><u>2,624,000</u></b>
A13370 Others			1,650,000	1,766,000	2,624,000
<b>SOCIAL FORESTRY TANDO MUHAMMAD KHAN</b>			<b>16,801,000</b>	<b>18,162,000</b>	<b>18,949,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>TQ0046</b>	<b>SOCIAL FORESTRY TANDO ALLAH YAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,201,000</u></b>	<b><u>14,161,000</u></b>	<b><u>14,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>9,167,000</u></b>	<b><u>10,342,000</u></b>	<b><u>9,626,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,103,000</u></b>	<b><u>1,244,000</u></b>	<b><u>1,158,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>	<u>1,244,000</u>	<u>1,158,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,244,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>8,064,000</u></b>	<b><u>9,098,000</u></b>	<b><u>8,468,000</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>8,064,000</u>	<u>9,098,000</u>	<u>8,468,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	9,098,000	463,000
F056	FOREST RANGER	(BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		628,000
F057	FORESTER	(BPS-07)	3	3	677,000		711,000
F055	FOREST GUARD	(BPS-05)	9	9	4,536,000		4,763,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	337,000		354,000
M022	MALHI	(BPS-01)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,034,000</u></b>	<b><u>3,819,000</u></b>	<b><u>4,701,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,034,000</u></b>	<b><u>3,819,000</u></b>	<b><u>4,701,000</u></b>
A01202	House Rent Allowance				613,000	692,000	692,000
A01203	Conveyance Allowance				569,000	642,000	642,000
A01207	Washing Allowance				52,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TQ0046</b>	<b>SOCIAL FORESTRY TANDO ALLAH YAR</b>				
A0120D	Integrated Allowance		16,000	18,000	18,000
A01217	Medical Allowance		554,000	625,000	625,000
A0121T	Adhoc Relief Allowance 2013		111,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015		65,000	73,000	73,000
A0122M	Adhoc Relief Allowance 2016		338,000	381,000	381,000
A0123P	Ad-hoc Relief A 2019		650,000	733,000	770,000
A0123X	Adhoc Relief Allowance-2020		150,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				177,000
A01270	Others		916,000	302,000	962,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,059,000</u></b>	<b><u>1,203,000</u></b>	<b><u>1,143,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		32,000	32,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>110,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		67,000		74,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>122,000</u></b>
A03407	Rates and Taxes		116,000	116,000	122,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>183,000</u></b>	<b><u>230,000</u></b>	<b><u>219,000</u></b>
A03805	Travelling Allowance		62,000	74,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		121,000	156,000	157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>620,000</u></b>	<b><u>767,000</u></b>	<b><u>650,000</u></b>
A03901	Stationery		8,000	10,000	8,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		18,000	18,000	19,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TQ0046</b>	<b>SOCIAL FORESTRY TANDO ALLAH YAR</b>				
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,775,000</b></u>	<u><b>1,891,000</b></u>	<u><b>2,755,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>96,000</b></u>	<u><b>96,000</b></u>	<u><b>101,000</b></u>
A13001	Transport		96,000	96,000	101,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>29,000</b></u>	<u><b>29,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,650,000</b></u>	<u><b>1,766,000</b></u>	<u><b>2,624,000</b></u>
A13370	Others		1,650,000	1,766,000	2,624,000
<b>SOCIAL FORESTRY TANDO ALLAH YAR</b>			<b>16,035,000</b>	<b>17,255,000</b>	<b>18,225,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424</b>	<b>FORESTRY</b>					
<b>042402</b>	<b>FORESTRY</b>					
<b>TX0082</b>	<b>SOCIAL FORESTRY THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>27,971,000</u>	<u>30,453,000</u>	<u>30,678,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>13,851,000</u>	<u>15,627,000</u>	<u>14,550,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,053,000</u>	<u>2,316,000</u>	<u>2,156,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	793,000		833,000
A119	ASSISTANT (BPS-16)	1	1	420,000	2,316,000	441,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	840,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<u>11,798,000</u>	<u>13,311,000</u>	<u>12,394,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>11,798,000</u>	<u>13,311,000</u>	<u>12,394,000</u>
S053	SENIOR CLERK (BPS-14)				13,311,000	
J053	JUNIOR CLERK (BPS-11)	2	2	599,000		629,000
F057	FORESTER (BPS-07)	4	4	903,000		948,000
F055	FOREST GUARD (BPS-05)	20	20	8,616,000		9,047,000
D161	DRIVER (BPS-04)	1	1	336,000		353,000
T055	TRACTOR DRIVER (BPS-04)	1	1	336,000		359,000
C089	CHOWKIDAR (BPS-01)	2	2	336,000		353,000
M022	MALHI (BPS-01)	1	1	168,000		176,000
N003	NAIB QASID (BPS-01)	2	2	336,000		353,000
P168	PUMP OPERATOR (BPS-01)	1	1	168,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>14,120,000</u>	<u>14,826,000</u>	<u>16,128,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>14,120,000</u>	<u>14,826,000</u>	<u>16,128,000</u>
A01202	House Rent Allowance			2,260,000	2,550,000	2,550,000
A01203	Conveyance Allowance			3,627,000	4,092,000	4,092,000
A01207	Washing Allowance			204,000	230,000	230,000
A0120D	Integrated Allowance			9,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0082</b>	<b>SOCIAL FORESTRY THATTA</b>				
A01217	Medical Allowance		2,962,000	3,342,000	3,342,000
A0121T	Adhoc Relief Allowance 2013		1,044,000	1,178,000	1,178,000
A0122C	Adhoc Relief Allowance - 2015		340,000	384,000	384,000
A0122M	Adhoc Relief Allowance 2016		1,614,000	1,821,000	1,821,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		225,000	254,000	267,000
A0124F	Adhoc Relief Allowance-2021				267,000
A01270	Others		1,385,000	457,000	1,454,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,392,000</u></b>	<b><u>1,447,000</u></b>	<b><u>1,545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>253,000</u></b>	<b><u>50,000</u></b>	<b><u>278,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		220,000		242,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>389,000</u></b>	<b><u>494,000</u></b>	<b><u>480,000</u></b>
A03805	Travelling Allowance		86,000	103,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		303,000	391,000	394,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>694,000</u></b>	<b><u>847,000</u></b>	<b><u>728,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		61,000	61,000	64,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,875,000</u></b>	<b><u>3,068,000</u></b>	<b><u>4,504,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TX0082</b>	<b>SOCIAL FORESTRY THATTA</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001	Transport		96,000	96,000	101,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		29,000	29,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>2,750,000</u></b>	<b><u>2,943,000</u></b>	<b><u>4,373,000</u></b>
A13370	Others		2,750,000	2,943,000	4,373,000
<b>SOCIAL FORESTRY THATTA</b>			<b>32,238,000</b>	<b>34,968,000</b>	<b>36,727,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0424</b>	<b>FORESTRY</b>						
<b>042402</b>	<b>FORESTRY</b>						
<b>UT0054</b>	<b>SOCIAL FORESTRY UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,209,000</u>	<u>17,320,000</u>	<u>17,396,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u>12,118,000</u>	<u>13,671,000</u>	<u>12,724,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>1,103,000</u>	<u>1,244,000</u>	<u>1,158,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>	<u>1,244,000</u>	<u>1,158,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	683,000		717,000
A119	ASSISTANT	(BPS-16)				1,244,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	420,000		441,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<u>11,015,000</u>	<u>12,427,000</u>	<u>11,566,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>11,015,000</u>	<u>12,427,000</u>	<u>11,566,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	12,427,000	463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		629,000
F057	FORESTER	(BPS-07)	4	4	903,000		948,000
D206	DEPUTY RANGER	(BPS-05)	2	2	1,008,000		1,058,000
F055	FOREST GUARD	(BPS-05)	14	14	7,056,000		7,409,000
D161	DRIVER	(BPS-04)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		353,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,091,000</u>	<u>3,649,000</u>	<u>4,672,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,091,000</u>	<u>3,649,000</u>	<u>4,672,000</u>
A01202	House Rent Allowance				620,000	699,000	699,000
A01203	Conveyance Allowance				802,000	905,000	905,000
A01207	Washing Allowance				4,000	5,000	5,000
A01217	Medical Allowance				361,000	407,000	407,000
A0121T	Adhoc Relief Allowance 2013				164,000	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015				60,000	68,000	68,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>UT0054</b>	<b>SOCIAL FORESTRY UMERKOT</b>				
A0122M	Adhoc Relief Allowance 2016		318,000	359,000	359,000
A0123P	Ad-hoc Relief A 2019		450,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		100,000	113,000	119,000
A0124F	Adhoc Relief Allowance-2021				119,000
A01270	Others		1,212,000	400,000	1,273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,357,000</u></b>	<b><u>1,457,000</u></b>	<b><u>1,541,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		19,000	19,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>233,000</u></b>	<b><u>50,000</u></b>	<b><u>256,000</u></b>
A03302	Water		33,000	50,000	36,000
A03303	Electricity		200,000		220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>461,000</u></b>	<b><u>591,000</u></b>	<b><u>588,000</u></b>
A03805	Travelling Allowance		37,000	44,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		424,000	547,000	551,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>639,000</u></b>	<b><u>792,000</u></b>	<b><u>672,000</u></b>
A03901	Stationery		30,000	38,000	32,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		17,000	17,000	18,000
A03970	Others		<u>579,000</u>	<u>724,000</u>	<u>608,000</u>
1	Others		579,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,780,000</u></b>	<b><u>2,934,000</u></b>	<b><u>4,108,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>305,000</u></b>
A13001	Transport		290,000	290,000	305,000

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**042402 FORESTRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0424 FORESTRY</b>					
<b>042402 FORESTRY</b>					
<b>UT0054 SOCIAL FORESTRY UMERKOT</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>122,000</u></b>
A13101 Machinery and Equipment			116,000	116,000	122,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>183,000</u></b>
A13201 Furniture and Fixture			174,000	174,000	183,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,200,000</u></b>	<b><u>2,354,000</u></b>	<b><u>3,498,000</u></b>
A13370 Others			2,200,000	2,354,000	3,498,000
<b>SOCIAL FORESTRY UMERKOT</b>			<b>20,346,000</b>	<b>21,711,000</b>	<b>23,045,000</b>

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**055101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>						
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>						
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>						
<b>055101</b>	<b>ADMINISTRATION</b>						
<b>KQ0572</b>	<b>FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,196,000</u></b>	<b><u>54,604,000</u></b>	<b><u>68,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<b><u>23,068,000</u></b>	<b><u>16,038,000</u></b>	<b><u>23,075,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>14,165,000</u></b>	<b><u>9,760,000</u></b>	<b><u>14,172,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>13,919,000</u>	<u>9,465,000</u>	<u>13,919,000</u>
AST2	Additional Secretary (Technical)	(BPS-20)	1	1	892,000		892,000
S018	SECRETARY	(BPS-20)	1	1	998,000		998,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,586,000		1,586,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	683,000		683,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,383,000		3,383,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,748,000		1,748,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	840,000		840,000
A119	ASSISTANT	(BPS-16)	5	5	2,100,000	9,465,000	2,100,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	2	2	919,000		919,000
C146	COMPUTER OPERATOR	(BPS-16)	1		350,000		
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	420,000		420,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			350,000
A01102	Personal pay				136,000	217,000	143,000
A01103	Special pay				82,000	78,000	82,000
A01105	Qualification Pay				28,000		28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>8,903,000</u></b>	<b><u>6,278,000</u></b>	<b><u>8,903,000</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>8,887,000</u>	<u>6,278,000</u>	<u>8,887,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	6,278,000	882,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,764,000		1,764,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>						
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>						
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>						
<b>055101</b>	<b>ADMINISTRATION</b>						
<b>KQ0572</b>	<b>FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>						
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		299,000		
J053	JUNIOR CLERK	(BPS-11)	6	7	1,796,000		2,095,000
D161	DRIVER	(BPS-04)	4	4	922,000		922,000
N003	NAIB QASID	(BPS-02)	2		800,000		
C089	CHOWKIDAR	(BPS-01)	2	2	393,000		393,000
D111	DESPATCH RIDER	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	10	12	1,155,000		1,955,000
S008	SANITARY WORKER	(BPS-01)	2	2	393,000		393,000
A01152	Personal pay				4,000		4,000
A01153	Special pay				12,000		12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,128,000</u></b>	<b><u>38,566,000</u></b>	<b><u>45,651,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,268,000</u></b>	<b><u>30,180,000</u></b>	<b><u>38,651,000</u></b>
A01201	Senior Post Allowance				22,000	33,000	33,000
A01202	House Rent Allowance				1,711,000	1,937,000	1,937,000
A01203	Conveyance Allowance				1,243,000	1,383,000	1,383,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				44,000	69,000	69,000
A01216	Qualification Allowance				106,000	13,000	13,000
A01217	Medical Allowance				748,000	777,000	777,000
A0121T	Adhoc Relief Allowance 2013				81,000	104,000	104,000
A01224	Entertainment Allowance				12,000	16,000	16,000
A01226	Computer Allowance				12,000		
A01228	Orderly Allowance				242,000	635,000	635,000
A0122C	Adhoc Relief Allowance - 2015				184,000	217,000	217,000
A0122M	Adhoc Relief Allowance 2016				955,000	1,111,000	1,111,000
A0122N	Special Conveyance Allowance to Disbalded Employees				59,000	61,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017				1,996,000	2,421,000	2,542,000
A01235	Secretariat Allowance				6,665,000	8,080,000	8,484,000
A01239	Special Allowance				57,000		
A0123E	Executive Allowance						6,000,000
A0123G	Ad-hoc Relief Allowance-2018				1,331,000	1,614,000	1,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>				
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101</b>	<b>ADMINISTRATION</b>				
<b>KQ0572</b>	<b>FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>				
A0123P	Ad-hoc Relief A 2019		1,940,000	2,421,000	2,542,000
A0123X	Adhoc Relief Allowance-2020		998,000	1,166,000	1,224,000
A01241	Utility allowance for electricity		3,578,000	4,216,000	4,216,000
A0124F	Adhoc Relief Allowance-2021			3,151,000	3,309,000
A01270	Others		2,281,000	753,000	2,281,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,860,000</u></b>	<b><u>8,386,000</u></b>	<b><u>7,000,000</u></b>
A01271	Overtime Allowance		50,000	32,000	32,000
A01273	Honoraria		2,260,000	4,260,000	4,260,000
A01274	Medical Charges		2,550,000	3,936,000	2,550,000
A01299	Others			158,000	158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>106,526,000</u></b>	<b><u>51,450,490</u></b>	<b><u>57,723,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>343,000</u></b>	<b><u>343,000</u></b>	<b><u>361,000</u></b>
A03201	Postage and Telegraph		53,000	53,000	56,000
A03202	Telephone and Trunk call		290,000	290,000	305,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,005,000</u></b>		<b><u>2,206,000</u></b>
A03303	Electricity		2,005,000		2,206,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>159,000</u></b>	<b><u>200,000</u></b>
A03602	Insurance			159,000	
A03603	Registration				200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,394,000</u></b>	<b><u>3,149,000</u></b>	<b><u>3,090,000</u></b>
A03805	Travelling Allowance		524,000	629,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,870,000	2,470,000	2,431,000
A03808	Conveyance Charges			50,000	135,000

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**055101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>					
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>					
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>					
<b>055101 ADMINISTRATION</b>					
<b>KQ0572 FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>101,784,000</u></b>	<b><u>47,799,490</u></b>	<b><u>51,866,000</u></b>
A03901 Stationery			334,000	534,000	351,000
A03902 Printing and Publication			165,000	410,000	165,000
A03905 Newspapers Periodicals and Books			91,000	141,000	96,000
A03906 Uniforms and Protective Clothing			91,000	141,000	96,000
A03970 Others			<u>101,103,000</u>	<u>46,573,490</u>	<u>51,158,000</u>
1 Others			1,103,000	1,645,000	1,158,000
R89 LSP FOR REFORESTATION OF FOREST LAND			100,000,000	44,928,490	50,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>5,500,000</u></b>		<b><u>6,050,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>5,500,000</u></b>		<b><u>6,050,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,500,000		6,050,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>22,785,000</u></b>	<b><u>22,785,000</u></b>	<b><u>32,862,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201 Hardware			<u>133,000</u>	<u>133,000</u>	
024 One Computer with all accessories			133,000		
1 Hardware				133,000	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>22,533,000</u></b>	<b><u>22,533,000</u></b>	<b><u>32,862,000</u></b>
A09501 Transport			<u>22,533,000</u>	<u>22,533,000</u>	<u>32,862,000</u>
1 Purchase of Transport				22,533,000	
6SC Six Toyota Pickup Single Cabin			22,533,000		32,862,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>119,000</u></b>	<b><u>119,000</u></b>	
A09601 Plant and Machinery			<u>119,000</u>	<u>119,000</u>	
075 One Water Dispenser			30,000		
1 Purchase of Plant and Machinery				119,000	

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**055101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>					
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>					
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>					
<b>055101 ADMINISTRATION</b>					
<b>KQ0572 FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>					
441 One Air Conditioner(1.5 Ton)			89,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>714,000</u>	<u>714,000</u>	<u>743,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>415,000</u>	<u>415,000</u>	<u>436,000</u>
A13001 Transport			415,000	415,000	436,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101 Machinery and Equipment			96,000	96,000	101,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	62,000	65,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13703 I.T. Equipment			141,000	141,000	141,000
<b>FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>			<b>187,721,000</b>	<b>129,553,490</b>	<b>166,104,000</b>