

Budget

2021-22

Vol-III

SC21109

Investment Department



Finance Department
Government of Sindh

2021-22

SC21109 (109)
Investment Department
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	92	4,092,726,000	5,801,516,000	65,761,000	2,844,311,000	2,910,072,000
TOTAL	92	4,092,726,000	5,801,516,000	65,761,000	2,844,311,000	2,910,072,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>2,910,072,000</u>
Total:	<u>2,910,072,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
047203 MULTIPURPOSE DEVELOPMENT PROJECTS	4,092,726,000	5,801,516,000	2,910,072,000
TOTAL	4,092,726,000	5,801,516,000	2,910,072,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ0058	INVESTMENT DEPARTMENT KARACHI	4,083,059,000	5,790,502,000	2,896,255,000
KQ2406	SINDH DOING BUSINESS REFORM UNIT	9,667,000	11,014,000	13,817,000
TOTAL		4,092,726,000	5,801,516,000	2,910,072,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>54,928,000</u>	<u>42,468,000</u>	<u>65,761,000</u>
A011	PAY	<u>38,343,000</u>	<u>19,486,000</u>	<u>39,294,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>29,806,000</u>	<u>13,205,000</u>	<u>33,825,000</u>
A01101	Basic Pay Of Officer	18,652,000	4,310,000	26,448,000
A01106	Pay of contract officer	11,154,000	8,895,000	7,377,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,537,000</u>	<u>6,281,000</u>	<u>5,469,000</u>
A01151	Basic Pay Other Staff	8,520,000	6,280,000	5,452,000
A01152	Personal pay		1,000	
A01153	Special pay	17,000		17,000
A012	ALLOWANCES	<u>16,585,000</u>	<u>22,982,000</u>	<u>26,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>13,189,000</u>	<u>19,578,000</u>	<u>23,071,000</u>
A01201	Senior Post Allowance	12,000	16,000	16,000
A01202	House Rent Allowance	1,270,000	1,697,000	1,697,000
A01203	Conveyance Allowance	1,051,000	1,471,000	1,471,000
A01204	Sumptuary Allowance	86,000		86,000
A01207	Washing Allowance	11,000	14,000	14,000
A0120D	Integrated Allowance	68,000	72,000	72,000
A0120X	Ad - hoc Allowance - 2010		3,000	
A01216	Qualification Allowance	11,000		11,000
A01217	Medical Allowance	643,000	675,000	675,000
A0121T	Adhoc Relief Allowance 2013	135,000	167,000	167,000
A01224	Entertainment Allowance	6,000	8,000	8,000
A01226	Computer Allowance	169,000	175,000	175,000
A01228	Orderly Allowance	125,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015	123,000	152,000	152,000
A0122M	Adhoc Relief Allowance 2016	645,000	726,000	726,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,981,000	1,837,000	1,837,000
A01235	Secretariat Allowance	409,000	5,151,000	5,151,000
A01236	Deputation Allowance	220,000		220,000
A01239	Special Allowance		5,000	
A0123G	Ad-hoc Relief Allowance-2018	1,582,000	1,225,000	1,225,000
A0123P	Ad-hoc Relief A 2019	2,197,000	1,819,000	2,307,000
A0123X	Adhoc Relief Allowance-2020		784,000	823,000
A01241	Utility allowance for electricity	2,445,000	3,346,000	3,346,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01259	Fuel Allowance		24,000	
A01270	Others			2,717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,396,000</u>	<u>3,404,000</u>	<u>3,396,000</u>
A01271	Overtime Allowance	125,000	125,000	125,000
A01274	Medical Charges	3,271,000	3,271,000	3,271,000
A01299	Others		8,000	
A03	TOTAL OPERATING EXPENSES	<u>4,030,340,000</u>	<u>4,030,340,000</u>	<u>2,834,255,000</u>
A032	COMMUNICATIONS	<u>2,518,000</u>	<u>2,518,000</u>	<u>2,644,000</u>
A03201	Postage and Telegraph	45,000	45,000	47,000
A03202	Telephone and Trunk call	1,365,000	1,365,000	1,433,000
A03204	Electronic Communication	294,000	294,000	309,000
A03205	Courier and Pilot Service	814,000	814,000	855,000
A033	UTILITIES	<u>1,664,000</u>	<u>1,664,000</u>	<u>1,830,000</u>
A03303	Electricity	1,664,000	1,664,000	1,830,000
A034	OCCUPANCY COSTS	<u>20,436,000</u>	<u>20,436,000</u>	<u>22,469,000</u>
A03402	Rent for Office Building	20,205,000	20,205,000	22,226,000
A03407	Rates and Taxes	231,000	231,000	243,000
A036	MOTOR VEHICLES	<u>624,000</u>	<u>624,000</u>	<u>686,000</u>
A03602	Insurance	300,000	300,000	300,000
A03603	Registration	324,000	324,000	386,000
A038	TRAVEL & TRANSPORTATION	<u>4,045,000</u>	<u>4,045,000</u>	<u>4,294,000</u>
A03805	Travelling Allowance	1,518,000	1,518,000	1,518,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,492,000	2,492,000	2,741,000
A03808	Conveyance Charges	35,000	35,000	35,000
A039	GENERAL	<u>4,001,053,000</u>	<u>4,001,053,000</u>	<u>2,802,332,000</u>
A03901	Stationery	1,380,000	1,380,000	1,450,000
A03902	Printing and Publication	1,271,000	1,271,000	1,271,000
A03903	Conference/Seminars/Workshops/	4,408,000	4,408,000	4,408,000
A03905	Newspapers Periodicals and Books	442,000	442,000	464,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03906	Uniforms and Protective Clothing	163,000	163,000	171,000
A03919	Payments to other for Service Rendered	10,200,000	10,200,000	11,220,000
A03970	Others	3,983,189,000	3,983,189,000	2,783,348,000
A09	TOTAL PHYSICAL ASSETS	<u>3,755,000</u>	<u>1,725,005,000</u>	<u>6,167,000</u>
A091	PURCHASE OF BUILDING		<u>1,721,250,000</u>	
A09101	Land and buildings		1,721,250,000	
A092	COMPUTER EQUIPMENT	<u>700,000</u>	<u>700,000</u>	<u>950,000</u>
A09201	Hardware	700,000	700,000	950,000
A095	PURCHASE OF TRANSPORT	<u>2,355,000</u>	<u>2,355,000</u>	<u>5,112,000</u>
A09501	Transport	2,355,000	2,355,000	5,112,000
A096	PURCHASE OF PLANT & MACHINERY			<u>105,000</u>
A09601	Plant and Machinery			105,000
A097	PURCHASE FURNITURE & FIXTURE	<u>700,000</u>	<u>700,000</u>	
A09701	Furniture and Fixtures	700,000	700,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,703,000</u>	<u>3,703,000</u>	<u>3,889,000</u>
A130	TRANSPORT	<u>1,463,000</u>	<u>1,463,000</u>	<u>1,537,000</u>
A13001	Transport	1,463,000	1,463,000	1,537,000
A131	MACHINERY AND EQUIPMENT	<u>1,137,000</u>	<u>1,137,000</u>	<u>1,194,000</u>
A13101	Machinery and Equipment	1,137,000	1,137,000	1,194,000
A132	FURNITURE AND FIXTURE	<u>1,103,000</u>	<u>1,103,000</u>	<u>1,158,000</u>
A13201	Furniture and Fixture	1,103,000	1,103,000	1,158,000
NET TOTAL		4,092,726,000	5,801,516,000	2,910,072,000

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	16			16	1,833,000
04	9			9	1,187,000
07	2			2	316,000
11	2			2	316,000
12	2			2	320,000
14	1			1	249,000
16	29			29	7,668,000
17	17			17	13,237,000
18	2			2	1,236,000
20	1			1	4,307,000
(Fixed)	2			2	1,231,000
(Special)	9			9	7,377,000
TOTAL	92			92	39,277,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047203	MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,928,000</u>	<u>35,121,000</u>	<u>58,810,000</u>
A011	TOTAL PAY	88	88	<u>32,343,000</u>	<u>12,139,000</u>	<u>32,343,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	54	<u>23,806,000</u>	<u>5,858,000</u>	<u>26,874,000</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>49</u>	<u>18,652,000</u>	<u>3,914,000</u>	<u>26,448,000</u>
C037	CHAIRMAN (Special)	1		2,325,000		
S018	SECRETARY (BPS-20)	1	1	2,055,000		4,307,000
D457	DIRECTOR MARKET BASED (BPS-19)	4		251,000		
D062	DEPUTY SECRETARY (BPS-18)	1	1	618,000		618,000
D079	DIRECTOR (ADMIN) (BPS-18)	1	1	618,000		618,000
A019	ACCOUNT OFFICER (BPS-17)	1	1	364,000		3,434,000
A181	ASSISTANT DIRECTOR (BPS-17)	6	6	2,958,000		3,358,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	318,000		383,000
P121	PROJECT CO-COORDINATOR (BPS-17)	4	4	3,271,000		3,271,000
S033	SECTION OFFICER (BPS-17)	4	4	1,973,000		1,973,000
S236	SUPERINTENDENT (BPS-17)	1	1	318,000		818,000
A119	ASSISTANT (BPS-16)	4	4	543,000		561,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	1	1	274,000		274,000
D027	DATA PROCESSING OFFICER (BPS-16)	4	4	810,000		1,409,000
M203	MANAGER (IT) (BPS-16)	1	1	318,000		318,000
P024	PERSONAL ASSISTANT (BPS-16)	6	6	1,638,000		2,038,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		13			3,068,000
A01106	Total Pay of contract officer		5	<u>5,154,000</u>	<u>1,944,000</u>	<u>426,000</u>
C037	CHAIRMAN (Special)		1			100,000
D457	DIRECTOR MARKET BASED (Special)		4			326,000
A119	ASSISTANT (BPS-16)			5,154,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
A011-2 TOTAL PAY OF OTHER STAFF	47	34	<u>8,537,000</u>	<u>6,281,000</u>	<u>5,469,000</u>
A01151 Total Basic Pay Other Staff	47	34	<u>8,520,000</u>	<u>6,280,000</u>	<u>5,452,000</u>
A134 ASSISTANT ACCOUNTS OFFICER (BPS-14)	1	1	249,000		249,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	15	2	3,388,000		320,000
J014 JR CLERK (BPS-11)	2	2	316,000		316,000
T025 TELEPHONE OPERATORS (BPS-07)	2	2	316,000		316,000
D111 DESPATCH RIDER (BPS-04)	2	2	263,000		263,000
D161 DRIVER (BPS-04)	7	7	924,000		924,000
N003 NAIB QASID (BPS-01)	14	14	1,665,000		1,665,000
S008 SANITARY WORKER (BPS-01)	2	2	168,000		168,000
A452 ASSISTANT MANAGER (Fixed)	1	1	353,000		353,000
P157 PUBLIC RELATION OFFICER (Fixed)	1	1	878,000		878,000
A01152 Personal pay				1,000	
A01153 Special pay			17,000		17,000
A012 TOTAL ALLOWANCES			<u>16,585,000</u>	<u>22,982,000</u>	<u>26,467,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,189,000</u>	<u>19,578,000</u>	<u>23,071,000</u>
A01201 Senior Post Allowance			12,000	16,000	16,000
A01202 House Rent Allowance			1,270,000	1,697,000	1,697,000
A01203 Conveyance Allowance			1,051,000	1,471,000	1,471,000
A01204 Sumptuary Allowance			86,000		86,000
A01207 Washing Allowance			11,000	14,000	14,000
A0120D Integrated Allowance			68,000	72,000	72,000
A0120X Ad - hoc Allowance - 2010				3,000	
A01216 Qualification Allowance			11,000		11,000
A01217 Medical Allowance			643,000	675,000	675,000
A0121T Adhoc Relief Allowance 2013			135,000	167,000	167,000
A01224 Entertainment Allowance			6,000	8,000	8,000
A01226 Computer Allowance			169,000	175,000	175,000
A01228 Orderly Allowance			125,000	175,000	175,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
A0122C Adhoc Relief Allowance - 2015			123,000	152,000	152,000
A0122M Adhoc Relief Allowance 2016			645,000	726,000	726,000
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	
A0122Y Ad-hoc Relief Allowance 2017			1,981,000	1,837,000	1,837,000
A01235 Secretariat Allowance			409,000	5,151,000	5,151,000
A01236 Deputation Allowance			220,000		220,000
A01239 Special Allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			1,582,000	1,225,000	1,225,000
A0123P Ad-hoc Relief A 2019			2,197,000	1,819,000	2,307,000
A0123X Adhoc Relief Allowance-2020				784,000	823,000
A01241 Utility allowance for electricity			2,445,000	3,346,000	3,346,000
A01259 Fuel Allowance				24,000	
A01270 Others					<u>2,717,000</u>
1 Other					2,717,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,396,000</u>	<u>3,404,000</u>	<u>3,396,000</u>
A01271 Overtime Allowance			125,000	125,000	125,000
A01274 Medical Charges			3,271,000	3,271,000	3,271,000
A01299 Others				<u>8,000</u>	
1 Others				8,000	
A03 TOTAL OPERATING EXPENSES			<u>4,028,023,000</u>	<u>4,028,023,000</u>	<u>2,831,821,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,438,000</u>	<u>2,438,000</u>	<u>2,560,000</u>
A03201 Postage and Telegraph			45,000	45,000	47,000
A03202 Telephone and Trunk call			1,365,000	1,365,000	1,433,000
A03204 Electronic Communication			294,000	294,000	309,000
A03205 Courier and Pilot Service			734,000	734,000	771,000
A033 TOTAL UTILITIES			<u>1,664,000</u>	<u>1,664,000</u>	<u>1,830,000</u>
A03303 Electricity			1,664,000	1,664,000	1,830,000
A034 TOTAL OCCUPANCY COSTS			<u>20,436,000</u>	<u>20,436,000</u>	<u>22,469,000</u>
A03402 Rent for Office Building			20,205,000	20,205,000	22,226,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
A03407 Rates and Taxes			231,000	231,000	243,000
A036 TOTAL MOTOR VEHICLES			<u>624,000</u>	<u>624,000</u>	<u>655,000</u>
A03602 Insurance			300,000	300,000	300,000
A03603 Registration			324,000	324,000	355,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,495,000</u>	<u>3,495,000</u>	<u>3,714,000</u>
A03805 Travelling Allowance			1,268,000	1,268,000	1,268,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,192,000	2,192,000	2,411,000
A03808 Conveyance Charges			35,000	35,000	35,000
A039 TOTAL GENERAL			<u>3,999,366,000</u>	<u>3,999,366,000</u>	<u>2,800,593,000</u>
A03901 Stationery			1,130,000	1,130,000	1,187,000
A03902 Printing and Publication			921,000	921,000	921,000
A03903 Conference/Seminars/Workshops/Sympo			3,908,000	3,908,000	3,908,000
A03905 Newspapers Periodicals and Books			322,000	322,000	338,000
A03906 Uniforms and Protective Clothing			163,000	163,000	171,000
A03919 Payments to other for Service Rendered			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
1 Others				10,000,000	11,000,000
A03970 Others			<u>3,982,922,000</u>	<u>3,982,922,000</u>	<u>2,783,068,000</u>
013 Others (Misc)				2,922,000	3,068,000
1 Others			2,922,000		
CE Support for IT Interventions and Innovative Solutions in Goods' and Services' Supply Chain			700,000,000	700,000,000	
PFE Provision for Education City Phase-I			2,780,000,000	2,780,000,000	2,780,000,000
SIA LSP of Startup Incubators and Accelerators			500,000,000	500,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>3,755,000</u>	<u>1,725,005,000</u>	<u>3,153,000</u>
A091 TOTAL PURCHASE OF BUILDING				<u>1,721,250,000</u>	
A09101 Land and buildings				<u>1,721,250,000</u>	

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
SEZ Dhabeji-SEZ, allotment of 1530 acres of land for Investment Department				1,721,250,000	
A092 TOTAL COMPUTER EQUIPMENT			<u>700,000</u>	<u>700,000</u>	<u>491,000</u>
A09201 Hardware			<u>700,000</u>	<u>700,000</u>	<u>491,000</u>
008 One Laptop			110,000	110,000	
1CP One Color Laser Jet Printer					65,000
2CL Two Desktop Computers with LED Monitor					266,000
698 Four Computers with all Accessories			360,000	360,000	
LJ2 Two Laserjet Printer					90,000
P89 One Photostat Machine			230,000	230,000	
UK2 Two UPS dry battery 1KVA					70,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,355,000</u>	<u>2,355,000</u>	<u>2,597,000</u>
A09501 Transport			<u>2,355,000</u>	<u>2,355,000</u>	<u>2,597,000</u>
002 One Motorcycle 70cc					82,000
422 Car Suzuki (Swift) 1300 CC					2,515,000
T13 One Toyota Corolla (1300 CC)			2,355,000	2,355,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>65,000</u>
A09601 Plant and Machinery					<u>65,000</u>
111 Two Water Dispensers					60,000
1PF Pedestal Fan					5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>700,000</u>	<u>700,000</u>	
A09701 Furniture and Fixtures			<u>700,000</u>	<u>700,000</u>	
001 Furniture and Fixtures			700,000	700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,353,000</u>	<u>2,353,000</u>	<u>2,471,000</u>
A130 TOTAL TRANSPORT			<u>1,213,000</u>	<u>1,213,000</u>	<u>1,274,000</u>
A13001 Transport			1,213,000	1,213,000	1,274,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ0058 INVESTMENT DEPARTMENT KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>737,000</u>	<u>737,000</u>	<u>774,000</u>
A13101 Machinery and Equipment			737,000	737,000	774,000
A132 TOTAL FURNITURE AND FIXTURE			<u>403,000</u>	<u>403,000</u>	<u>423,000</u>
A13201 Furniture and Fixture			403,000	403,000	423,000
INVESTMENT DEPARTMENT KARACHI			4,083,059,000	5,790,502,000	2,896,255,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047203	MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2406	SINDH DOING BUSINESS REFORM UNIT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,000,000</u>	<u>7,347,000</u>	<u>6,951,000</u>
A011	TOTAL PAY	4		<u>6,000,000</u>	<u>7,347,000</u>	<u>6,951,000</u>
A011-1	TOTAL PAY OF OFFICERS	4		<u>6,000,000</u>	<u>7,347,000</u>	<u>6,951,000</u>
A01101	Total Basic Pay Of Officer				<u>396,000</u>	
A01106	Total Pay of contract officer	4		<u>6,000,000</u>	<u>6,951,000</u>	<u>6,951,000</u>
C132	COMMUNICATION OFFICER (Special)		1			1,337,000
D077	DIRECTOR (Special)		1			1,337,000
M026	MANAGER (Special)		2			4,277,000
A119	ASSISTANT (BPS-16)			6,000,000		
A03	TOTAL OPERATING EXPENSES			<u>2,317,000</u>	<u>2,317,000</u>	<u>2,434,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03205	Courier and Pilot Service			80,000	80,000	84,000
A036	TOTAL MOTOR VEHICLES					<u>31,000</u>
A03603	Registration					31,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>580,000</u>
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	330,000
A039	TOTAL GENERAL			<u>1,687,000</u>	<u>1,687,000</u>	<u>1,739,000</u>
A03901	Stationery			250,000	250,000	263,000
A03902	Printing and Publication			350,000	350,000	350,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			120,000	120,000	126,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2406 SINDH DOING BUSINESS REFORM UNIT					
A03919 Payments to other for Service Rendered			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
1 Others				200,000	220,000
A03970 Others			<u>267,000</u>	<u>267,000</u>	<u>280,000</u>
013 Others (Misc)				267,000	280,000
A09 TOTAL PHYSICAL ASSETS					<u>3,014,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>459,000</u>
A09201 Hardware					<u>459,000</u>
017 Three Laptop					414,000
16 One Laser Printer					45,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>2,515,000</u>
A09501 Transport					<u>2,515,000</u>
422 Car Suzuki (Swift) 1300 CC					2,515,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>40,000</u>
A09601 Plant and Machinery					<u>40,000</u>
075 One Water Dispenser					30,000
123 Two Pedestal Fans					10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,418,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13001 Transport			250,000	250,000	263,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13101 Machinery and Equipment			400,000	400,000	420,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2406 SINDH DOING BUSINESS REFORM UNIT					
A132 TOTAL FURNITURE AND FIXTURE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A13201 Furniture and Fixture			700,000	700,000	735,000
SINDH DOING BUSINESS REFORM UNIT			9,667,000	11,014,000	13,817,000
