

# Budget

2021-22

Vol-III

SC21108

Grant & Subvention



Finance Department  
Government of Sindh

2021-22

**SC21108 (108)**  
**Grants and Subventions**  
**BUDGET ESTIMATES 2021-2022**

<b>DISTRICT</b>	<b>POSTS 2021-2022</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi		629,850,000	629,850,000		817,600,000	817,600,000
<b>TOTAL</b>		<b>629,850,000</b>	<b>629,850,000</b>		<b>817,600,000</b>	<b>817,600,000</b>

**SC21108 (108)**  
**Grants and Subventions**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>817,600,000</u>
<b>Total:</b>	<u>817,600,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
107101 RELIEF MEASURES	629,850,000	629,850,000	817,600,000
<b>TOTAL</b>	<b>629,850,000</b>	<b>629,850,000</b>	<b>817,600,000</b>

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**SC21108 (108)**  
**Grants and Subventions**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ0055	GRANTS TO OTHERS IN SINDH	121,600,000	146,600,000	121,600,000
KQ0056	GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH	208,250,000	208,250,000	396,000,000
KQ0051	COMPENSATION CASES	300,000,000	275,000,000	300,000,000
<b>TOTAL</b>		<b>629,850,000</b>	<b>629,850,000</b>	<b>817,600,000</b>

**SC21108 (108)**  
**Grants and Subventions**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>329,850,000</b></u>	<u><b>354,850,000</b></u>	<u><b>517,600,000</b></u>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>329,850,000</b></u>	<u><b>354,850,000</b></u>	<u><b>517,600,000</b></u>
A05206	To Non Financial Institutions	158,250,000	158,250,000	346,000,000
A05213	Grant in Aid	1,600,000	1,600,000	1,600,000
A05214	Discretionary Grant	170,000,000	195,000,000	170,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<u><b>300,000,000</b></u>	<u><b>275,000,000</b></u>	<u><b>300,000,000</b></u>
<b>A064</b>	<b>OTHER TRANSFER PAYMENTS</b>	<u><b>300,000,000</b></u>	<u><b>275,000,000</b></u>	<u><b>300,000,000</b></u>
A06470	Others	300,000,000	275,000,000	300,000,000
<b>NET TOTAL</b>		<b>629,850,000</b>	<b>629,850,000</b>	<b>817,600,000</b>

**SC21108 (108)**  
**Grants and Subventions**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>KQ0055</b>	<b>GRANTS TO OTHERS IN SINDH</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>121,600,000</u></b>	<b><u>146,600,000</u></b>	<b><u>121,600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>121,600,000</u></b>	<b><u>146,600,000</u></b>	<b><u>121,600,000</u></b>
A05213	Grant in Aid			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
03	Stipend to Mr.Muhammad Ali Husband of Late Mrs, Khursheed Begum relative of the Father of Nation			600,000	600,000	600,000
3	Stipend to Mr.Aslam Jinnah-relative of the Father of Nation			1,000,000	1,000,000	1,000,000
A05214	Discretionary Grant			<u>120,000,000</u>	<u>145,000,000</u>	<u>120,000,000</u>
2	Grants for Governor's Directives			20,000,000	20,000,000	20,000,000
3	Grants for Chief Minister's Directives			100,000,000	28,621,790	100,000,000
K35	Shahbaz Rasheed S/o Abdul Rasheed r/o Shikarpur				693,470	
K36	Hairs Soomro S/o Abdul Fateh				2,183,720	
K37	Shaman Ali Amro S/o Baradi Khan Amro				750,000	
K38	Arsalan Amen S/o Muammad Amen				111,120	
K39	Shabana W/o Ghulam Muhammad r/o Jacobabad				902,710	
K40	Prof. Dr. Saeed Minhas (Retired)				1,753,490	
K41	Najamuddin Umrani r/o Karachi				384,000	
K42	Akbar S/o Achar, Naib Qasid Education				200,000	
K43	Imdad Ali Mallah S/o Allah Dino Mallah r/o Jamshoro				1,687,390	
K44	Mst.Zaib-un-Nisa w/o Bashir Ahmed (ii) Javed Piral s/o G. Rasool Abro				2,177,700	
K45	M.Ahmed Ali Gadhi				320,970	
K46	Victims of Ramzan Centre, Karachi				12,000,000	
K47	Haq Nawaz S/o Mureed Hussain				1,200,000	
K48	Muhammad Akram S/o Muhammad Abbas				750,000	
K49	Zulfiqar Ali S/o Sher Lund Baloch				150,000	
K50	Sartaj Ali S/o Late Ghulam Sarwar Gopang				1,100,000	
K51	Khalid Haider Shah, Secretary to Government of Sindh				1,545,120	
K52	Niaz Muhammad S/o Mir Muhammad Memon				750,000	
K53	Nisar Ahmed Balhro				3,500,000	
K54	Zaheer Ali S/o Photo Khan Samoo				147,640	
K55	Sher Ali S/o Aziz Ahmed				558,060	
K56	Mehboob Hussain S/o Muhamamd Saddique				3,607,450	
K57	Mrs. Biquees Ghulam Qadir				835,000	
K58	Mr. Jumo Khan S/o Hamid Kumbhar r/o Sanghar				200,000	
K59	Ms. Erum D/o Abdullah				990,100	
K60	Mr. Abdul Ghaffar S/o Sarjeet				1,397,000	
K61	Victims of Cracker Blast at Masjid Baitul Mukaram, Karachi (Liaquat National Hospital, Karachi)				1,214,360	

**SC21108 (108)**  
**Grants and Subventions**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**10 SOCIAL PROTECTION**  
**107 ADMINISTRATION**  
**1071 ADMINISTRATION**  
**107101 RELIEF MEASURES**

Rs

Rs

Rs

**KQ0055 GRANTS TO OTHERS IN SINDH**

K62	Ms. Noor Saba D/o Shafi Muhammad			640,000	
K63	Master Qasim S/o Muhammad Suleman Domki			2,780,000	
K64	Victims of Cracker Blast at Masjid Baitul Mukaram, Karachi ( Aga Khan U.H, karachi)			3,494,210	
K65	Mr. Agha Fakhar ( Aga Khan U.H. Karachi)			5,000,000	
K66	Abdul Rafay S/o Muhammad Ramzan			2,000,000	
K67	Bilquess Begum W/o Ghulam Qadir			785,000	
K68	Imdad Hussain S/o Abdul Sattar			384,000	
K69	Chughu Mal F/o Bhajan Lal			1,500,000	
K70	Mai Haleema W/o Attar Khan			478,830	
K71	Muhamamd Faris ( Alias) Sufiyan S/o Muhammad Siddique Memon			3,000,000	
K72	Victims/injured of Cylender Blast, Muskan Chowrang, Patel Hospital			1,524,440	
K73	Late Naseer Ahmed Soomro			2,041,430	
K74	Mst. Samreen W/o Azam Ali			1,500,000	
K75	Mr. Hamid Jan & Mr. Ubaidullah Naeemi both S/o Mufti Muhammad Jan Naeemi			4,000,000	
K76	Mr.Muhammad Zeeshan Zaviyar			2,080,000	
K78	Mr.Qasim Jan Lala			2,400,000	
K79	Baby Alina D/o Sakina Bibi			20,000,000	
K80	Jinsar Ahmed S/O Mushtaque Ahmed			1,164,000	
K81	Miss Bakhtawar D/o Ghulam Sarwar			497,000	

**GRANTS TO OTHERS IN SINDH**

**121,600,000**

**146,600,000**

**121,600,000**

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**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>107 ADMINISTRATION</b>					
<b>1071 ADMINISTRATION</b>					
<b>107101 RELIEF MEASURES</b>					
<b>KQ0056 GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>208,250,000</u></b>	<b><u>208,250,000</u></b>	<b><u>396,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>208,250,000</u></b>	<b><u>208,250,000</u></b>	<b><u>396,000,000</u></b>
A05206 To Non Financial Institutions			<u>158,250,000</u>	<u>158,250,000</u>	<u>346,000,000</u>
55 Karachi Vocational Training Centre Deptt. of Persons with Disabilities			75,000,000	75,000,000	75,000,000
68 Grant in aid to Sadique Foundation Karachi Social welfare Department.			7,500,000	7,500,000	
75 Indus Resource Centre, Khairpur			2,000,000	2,000,000	
82 Roshan Tara High School, Sehwan			3,000,000	3,000,000	
A04 Endowment fund for Govt Officers Club					200,000,000
A05 Grant in aid to Tehzeeb Foundation Culture Department.			10,000,000	10,000,000	
A07 Grant-in-aid for Quaid-e-Azam Mazar Memorial Fund			10,000,000	10,000,000	20,000,000
A08 Grant-in-aid to Karachi Metropolitan Library & Reserach Centre, Karachi			750,000	750,000	
A09 Grant-in-aid to Pakistan Life Saving Foundation (PLSF), Karachi Culture Deptt..			50,000,000	50,000,000	50,000,000
A12 Karachi Metro Libary & Research Center					1,000,000
A05214 Discretionary Grant			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
2 Grants for Governor's Directives			10,000,000	8,000,000	10,000,000
3 Grants for Chief Minister's Directives			40,000,000	40,000,000	40,000,000
K77 Grant to PAF Karachi Institute of Economic Tech.				2,000,000	
<b>GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH</b>			<b>208,250,000</b>	<b>208,250,000</b>	<b>396,000,000</b>

**SC21108 (108)**  
**Grants and Subventions**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>107 ADMINISTRATION</b>					
<b>1071 ADMINISTRATION</b>					
<b>107101 RELIEF MEASURES</b>					
<b>KQ0051 COMPENSATION CASES</b>					
<b>A06 TOTAL TRANSFERS</b>			<b><u>300,000,000</u></b>	<b><u>275,000,000</u></b>	<b><u>300,000,000</u></b>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<b><u>300,000,000</u></b>	<b><u>275,000,000</u></b>	<b><u>300,000,000</u></b>
A06470 Others			<u>300,000,000</u>	<u>275,000,000</u>	<u>300,000,000</u>
2 Other (Compensation Cases)			300,000,000	237,550,000	300,000,000
F66 Legal heirs of deceased Naveed Ahmed Bhutto, Feroz Ahmed Bhutto and Injured Waqar Ahmed Bhutto.				500,000	
F67 Compensation to the victims of Sindhi Hotel, new Karachi				1,800,000	
F68 Legal heirs of deceased Amna D/o Muhamamd Ibrahim				200,000	
F69 Rahe-Amal Trust ( Court Case)				500,000	
F70 Legal heirs of deceased Hasnain Bughio (Mr.Ghulam Hussian S/o Dodal Khan r/o Larkana)				500,000	
F71 Victims of explosion of CNG Cylinder in passenger Van at Mirpurkhas Khipro Road, (five deceased and five injured person)				4,500,000	
F72 Legal heirs of deceased Waheed Gul S/o Muhammad Hassan, Rais Khan S/o Badshah, Arbab Gul S/o Akber Jan				3,000,000	
F73 Asad Ullah S/o Noor Muhammd, Abdul Qadir S/o Hidayat, Hassan Uroosa d/o Jahanzain, Afzal S/o Fazal Hussain Amir s/O				700,000	
F74 legal heirs of deceased/injured victims of Road Accident tookplace at National Highway, Wagheri, Saeedabad				6,600,000	
F75 legal heirs of deceased Zahid Attari s/o Abdul Malik (late)				200,000	
F76 Shrimati Suneeta w/o Deepak (Court Case)				650,000	
F77 Victims of attack on Stock Exchange of Pakistan, Karachi				15,400,000	
F78 legal heirs of Daud Shah S/o Muqadam Shah				200,000	
F79 legal heirs of deceased Ashraf Khan S/o Rasheed Khan				100,000	
F80 Legal heirs of deceased Haroon Khan s/o Muhammad Umar				400,000	
F81 Irfan Ali S/o Ghulam Hussain Channa r/o Larkana				200,000	
F82 Compensation to Mr. Gulab Khan S/o Muhammad Hassan Mallah				200,000	
F83 Victims of Fire Incident al Village Abdul Hafiz Burghari District Mirpurkhas				1,800,000	
<b>COMPENSATION CASES</b>			<b>300,000,000</b>	<b>275,000,000</b>	<b>300,000,000</b>