

Budget

2021-22

Vol-III

SC24120

Protection Against
Harassment
(CHARGED)



Finance Department
Government of Sindh

2021-22

SC24120 (120)
Protection Against Harassment (Charged)
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	175	102,700,000	99,000,000	79,442,000	35,640,000	115,082,000
TOTAL	175	102,700,000	99,000,000	79,442,000	35,640,000	115,082,000

SC24120 (120)
Protection Against Harassment (Charged)

	Rs	
Charged:	115,082,000	
Voted:	0	
Total:	115,082,000	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	102,700,000	99,000,000	115,082,000
TOTAL	102,700,000	99,000,000	115,082,000

SC24120 (120)
Protection Against Harassment (Charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI (Charged)	102,700,000	99,000,000	115,082,000
TOTAL		102,700,000	99,000,000	115,082,000

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>75,103,000</u>	<u>72,622,000</u>	<u>79,442,000</u>
A011	PAY	<u>37,809,000</u>	<u>33,647,000</u>	<u>38,560,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>20,772,000</u>	<u>19,842,000</u>	<u>21,653,000</u>
A01101	Basic Pay Of Officer	13,675,000	15,137,000	14,489,000
A01103	Special pay		49,000	67,000
A01106	Pay of contract officer	7,097,000	4,656,000	7,097,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,037,000</u>	<u>13,805,000</u>	<u>16,907,000</u>
A01151	Basic Pay Other Staff	17,037,000	13,805,000	16,907,000
A012	ALLOWANCES	<u>37,294,000</u>	<u>38,975,000</u>	<u>40,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>36,925,000</u>	<u>38,306,000</u>	<u>40,513,000</u>
A01202	House Rent Allowance	4,711,000	4,008,000	4,711,000
A01203	Conveyance Allowance	3,836,000	2,641,000	3,836,000
A01207	Washing Allowance	119,000	90,000	119,000
A0120D	Integrated Allowance	189,000	135,000	189,000
A01217	Medical Allowance	3,033,000	2,347,000	3,033,000
A0121T	Adhoc Relief Allowance 2013	458,000	330,000	458,000
A01226	Computer Allowance	119,000	113,000	119,000
A0122C	Adhoc Relief Allowance - 2015	337,000	297,000	337,000
A0122M	Adhoc Relief Allowance 2016	1,762,000	1,386,000	1,762,000
A0122Y	Ad-hoc Relief Allowance 2017	3,201,000	2,774,000	3,201,000
A01239	Special Allowance		2,636,000	2,636,000
A0123G	Ad-hoc Relief Allowance-2018	1,600,000	1,902,000	1,600,000
A0123P	Ad-hoc Relief A 2019	2,519,000	2,745,000	2,645,000
A0123X	Adhoc Relief Allowance-2020		1,601,000	1,681,000
A01241	Utility allowance for electricity	6,016,000	6,410,000	6,016,000
A01248	Judicial Allowance	3,891,000	3,891,000	3,891,000
A01270	Others	5,134,000	5,000,000	4,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>369,000</u>	<u>669,000</u>	<u>369,000</u>
A01271	Overtime Allowance	30,000	30,000	30,000
A01273	Honoraria	50,000	50,000	50,000
A01274	Medical Charges	289,000	589,000	289,000
A03	TOTAL OPERATING EXPENSES	<u>25,534,000</u>	<u>23,715,000</u>	<u>26,869,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	COMMUNICATIONS	<u>994,000</u>	<u>734,000</u>	<u>1,028,000</u>
A03201	Postage and Telegraph	111,000	51,000	100,000
A03202	Telephone and Trunk call	552,000	552,000	580,000
A03205	Courier and Pilot Service	331,000	131,000	348,000
A033	UTILITIES	<u>1,031,000</u>	<u>183,000</u>	<u>1,134,000</u>
A03301	Gas	122,000	122,000	134,000
A03302	Water	243,000	61,000	267,000
A03303	Electricity	666,000		733,000
A034	OCCUPANCY COSTS	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03402	Rent for Office Building	10,000,000	10,000,000	11,000,000
A036	MOTOR VEHICLES	<u>75,000</u>	<u>75,000</u>	<u>82,000</u>
A03603	Registration	75,000	75,000	82,000
A038	TRAVEL & TRANSPORTATION	<u>2,505,000</u>	<u>2,634,000</u>	<u>2,644,000</u>
A03805	Travelling Allowance	1,071,000	500,000	1,071,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,392,000	2,092,000	1,531,000
A03808	Conveyance Charges	42,000	42,000	42,000
A039	GENERAL	<u>10,929,000</u>	<u>10,089,000</u>	<u>10,981,000</u>
A03901	Stationery	232,000	632,000	244,000
A03902	Printing and Publication	221,000	621,000	221,000
A03903	Conference/Seminars/Workshops/	3,859,000	2,059,000	3,859,000
A03905	Newspapers Periodicals and Books	163,000	163,000	171,000
A03906	Uniforms and Protective Clothing	129,000	129,000	135,000
A03919	Payments to other for Service Rendered	5,500,000	5,500,000	5,500,000
A03970	Others	825,000	985,000	851,000
A09	TOTAL PHYSICAL ASSETS	<u>1,460,000</u>	<u>1,460,000</u>	<u>8,138,000</u>
A092	COMPUTER EQUIPMENT	<u>450,000</u>	<u>450,000</u>	<u>426,000</u>
A09201	Hardware	450,000	450,000	426,000

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>75,000</u>	<u>75,000</u>	<u>6,783,000</u>
A09501	Transport	75,000	75,000	6,783,000
A096	PURCHASE OF PLANT & MACHINERY	<u>435,000</u>	<u>435,000</u>	<u>429,000</u>
A09601	Plant and Machinery	435,000	435,000	429,000
A097	PURCHASE FURNITURE & FIXTURE	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701	Furniture and Fixtures	500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>603,000</u>	<u>1,203,000</u>	<u>633,000</u>
A130	TRANSPORT	<u>243,000</u>	<u>843,000</u>	<u>255,000</u>
A13001	Transport	243,000	843,000	255,000
A131	MACHINERY AND EQUIPMENT	<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A13101	Machinery and Equipment	243,000	243,000	255,000
A132	FURNITURE AND FIXTURE	<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201	Furniture and Fixture	117,000	117,000	123,000
NET TOTAL		102,700,000	99,000,000	115,082,000

SC24120 (120)
Protection Against Harassment (Charged)
SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	40			40	3,471,000
02	10			10	1,384,000
04	15			15	779,000
05	4			4	559,000
07	3			3	363,000
08	11			11	1,493,000
11	33			33	4,503,000
12	15			15	2,240,000
14	9			9	768,000
15	6			6	1,347,000
16	14			14	4,209,000
17	9			9	2,903,000
18	2			2	424,000
19	1			1	330,000
20	2			2	764,000
(Special)	1			1	5,859,000
TOTAL	175			175	31,396,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,103,000.</u>	<u>72,622,000.</u>	<u>79,442,000.</u>
A011	TOTAL PAY		175	175	<u>37,809,000.</u>	<u>33,647,000.</u>	<u>38,560,000.</u>
A011-1	TOTAL PAY OF OFFICERS		28	29	<u>20,772,000.</u>	<u>19,842,000.</u>	<u>21,653,000.</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>29</u>	<u>13,675,000.</u>	<u>15,137,000.</u>	<u>14,489,000.</u>
O016	OMBUDSMAN	(Special)	1	1	5,580,000		5,859,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	364,000		382,000
S018	SECRETARY	(BPS-20)	1	1	364,000		382,000
D077	DIRECTOR	(BPS-19)	1	1	314,000		330,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	202,000		212,000
R030	REGISTRAR	(BPS-18)	1	1	202,000		212,000
A019	ACCOUNT OFFICER	(BPS-17)	1	1	226,000		237,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	889,000		933,000
P103	PRIVATE SECRETARY	(BPS-17)	1	2	274,000		1,067,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	274,000		288,000
S236	SUPERINTENDENT	(BPS-17)	1	1	360,000		378,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)		1			343,000
A119	ASSISTANT	(BPS-16)	10	10	2,752,000	15,137,000	2,890,000
P024	PERSONAL ASSISTANT	(BPS-16)		1			130,000
P141	PS TO SECRETARY	(BPS-16)	1		741,000		
S020	SECRETARY (PCDC)	(BPS-16)	1	1	327,000		343,000
S181	STENOGRAPHER	(BPS-16)	1		327,000		
S277	SHOP INSTRUCTOR	(BPS-16)	1	1	479,000		503,000
A01103	Special pay					49,000	67,000
A01106	Total Pay of contract officer				<u>7,097,000.</u>	<u>4,656,000.</u>	<u>7,097,000.</u>

SC24120 (120)
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A011-2	TOTAL PAY OF OTHER STAFF	147	146	17,037,000	13,805,000	16,907,000
A01151	Total Basic Pay Other Staff	147	146	17,037,000	13,805,000	16,907,000
I207	INCHARGE COMPUTER CENTER (BPS-15)	6	6	1,283,000		1,347,000
C024	CARE TAKER (BPS-14)	1	1	82,000		86,000
L058	LIBRARIAN (BPS-14)	1	1	102,000		107,000
P024	PERSONAL ASSISTANT (BPS-14)	1		124,000		
R016	RECEPTIONIST (BPS-14)	1	1	82,000		86,000
S053	SENIOR CLERK (BPS-14)	4	4	250,000	13,805,000	263,000
S181	STENOGRAPHER (BPS-14)	2	2	215,000		226,000
C146	COMPUTER OPERATOR (BPS-12)	10	10	1,700,000		1,785,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	5	5	433,000		455,000
A271	ASSISTANT PROTOCOL OFFICER (BPS-11)	1	1	172,000		181,000
H125	HARDWARE & NETWORK TECHNICIAN (BPS-11)	1	1	172,000		181,000
J053	JUNIOR CLERK (BPS-11)	30	30	4,669,000		4,049,000
S126	SINDHI TRANSLATOR (BPS-11)	1	1	88,000		92,000
D023	DATA ENTRY OPERATOR (BPS-08)	8	8	1,162,000		1,220,000
P032	PHOTOGRAPHER (BPS-08)	1	1	146,000		153,000
R022	RECORD KEEPER (BPS-08)		1			63,000
R023	RECORD KEEPER DRAWING (BPS-08)	1		60,000		
S206	STORE KEEPER (BPS-08)	1	1	54,000		57,000
E021	ELECTRICIAN (BPS-07)	1	1	111,000		117,000
T022	TELEPHONE OPERATOR (BPS-07)	1	2	146,000		246,000
T025	TELEPHONE OPERATORS (BPS-07)	1		89,000		
B005	BAILIFF (BPS-05)	2	2	258,000		271,000
M009	MACHINE OPERATOR (BPS-05)	2	2	274,000		288,000
D111	DESPATCH RIDER (BPS-04)	5	5	456,000		479,000

SC24120 (120)
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
D161	DRIVER	(BPS-04)	10	10	286,000		300,000
D003	DAFTARI	(BPS-02)	7	7	876,000		920,000
Q001	QASID	(BPS-02)	3	3	442,000		464,000
C089	CHOWKIDAR	(BPS-01)	4	4	321,000		337,000
M022	MALI	(BPS-01)	2	2	75,000		79,000
N003	NAIB QASID	(BPS-01)	23	23	1,742,000		1,829,000
P061	PLUMBER	(BPS-01)	1	1	100,000		105,000
S008	SANITARY WORKER	(BPS-01)	7	7	710,000		746,000
S261	SWEEPER	(BPS-01)	3	3	357,000		375,000
A012	TOTAL ALLOWANCES				<u>37,294,000</u>	<u>38,975,000</u>	<u>40,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,925,000</u>	<u>38,306,000</u>	<u>40,513,000</u>
A01202	House Rent Allowance				4,711,000	4,008,000	4,711,000
A01203	Conveyance Allowance				3,836,000	2,641,000	3,836,000
A01207	Washing Allowance				119,000	90,000	119,000
A0120D	Integrated Allowance				189,000	135,000	189,000
A01217	Medical Allowance				3,033,000	2,347,000	3,033,000
A0121T	Adhoc Relief Allowance 2013				458,000	330,000	458,000
A01226	Computer Allowance				119,000	113,000	119,000
A0122C	Adhoc Relief Allowance - 2015				337,000	297,000	337,000
A0122M	Adhoc Relief Allowance 2016				1,762,000	1,386,000	1,762,000
A0122Y	Ad-hoc Relief Allowance 2017				3,201,000	2,774,000	3,201,000
A01239	Special Allowance					2,636,000	2,636,000
A0123G	Ad-hoc Relief Allowance-2018				1,600,000	1,902,000	1,600,000
A0123P	Ad-hoc Relief A 2019				2,519,000	2,745,000	2,645,000
A0123X	Adhoc Relief Allowance-2020					1,601,000	1,681,000
A01241	Utility allowance for electricity				6,016,000	6,410,000	6,016,000
A01248	Judicial Allowance				3,891,000	3,891,000	3,891,000
A01270	Others				<u>5,134,000</u>	<u>5,000,000</u>	<u>4,279,000</u>
1	Other				5,134,000	5,000,000	4,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>669,000</u>	<u>369,000</u>

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031101 COURTS/JUSTICE

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			Rs	Rs	Rs
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031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A01271 Overtime Allowance			30,000	30,000	30,000
A01273 Honoraria			50,000	50,000	50,000
A01274 Medical Charges			289,000	589,000	289,000
A03 TOTAL OPERATING EXPENSES			<u>25,534,000</u>	<u>23,715,000</u>	<u>26,869,000</u>
A032 TOTAL COMMUNICATIONS			<u>994,000</u>	<u>734,000</u>	<u>1,028,000</u>
A03201 Postage and Telegraph			111,000	51,000	100,000
A03202 Telephone and Trunk call			552,000	552,000	580,000
A03205 Courier and Pilot Service			331,000	131,000	348,000
A033 TOTAL UTILITIES			<u>1,031,000</u>	<u>183,000</u>	<u>1,134,000</u>
A03301 Gas			122,000	122,000	134,000
A03302 Water			243,000	61,000	267,000
A03303 Electricity			666,000		733,000
A034 TOTAL OCCUPANCY COSTS			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03402 Rent for Office Building			10,000,000	10,000,000	11,000,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	<u>82,000</u>
A03603 Registration			75,000	75,000	82,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,505,000</u>	<u>2,634,000</u>	<u>2,644,000</u>
A03805 Travelling Allowance			1,071,000	500,000	1,071,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,392,000	2,092,000	1,531,000
A03808 Conveyance Charges			42,000	42,000	42,000
A039 TOTAL GENERAL			<u>10,929,000</u>	<u>10,089,000</u>	<u>10,981,000</u>
A03901 Stationery			232,000	632,000	244,000
A03902 Printing and Publication			221,000	621,000	221,000

SC24120 (120)
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031101 COURTS/JUSTICE

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			Rs	Rs	Rs
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031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A03903 Conference/Seminars/Workshops/Sympo			3,859,000	2,059,000	3,859,000
A03905 Newspapers Periodicals and Books			163,000	163,000	171,000
A03906 Uniforms and Protective Clothing			129,000	129,000	135,000
A03919 Payments to other for Service Rendered			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
1 Others			5,500,000	5,500,000	5,500,000
A03970 Others			<u>825,000</u>	<u>985,000</u>	<u>851,000</u>
1 Others			510,000	670,000	536,000
32 Other Fee of Asian Ombudsman Association			315,000	315,000	315,000
A09 TOTAL PHYSICAL ASSETS			<u>1,460,000</u>	<u>1,460,000</u>	<u>8,138,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>450,000</u>	<u>450,000</u>	<u>426,000</u>
A09201 Hardware			<u>450,000</u>	<u>450,000</u>	<u>426,000</u>
2LP Two Laser Printer					90,000
3LP Three Laser Printer			90,000	90,000	
CA2 Two Computer with LED Monitor and Accessories					266,000
CA3 Three Computer with LED Monitor and Accessories			270,000	270,000	
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			90,000	90,000	
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					70,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>6,783,000</u>
A09501 Transport			<u>75,000</u>	<u>75,000</u>	<u>6,783,000</u>
132 One Motor Cycle			75,000	75,000	
33 Two Cars (1000 CC)					3,940,000
M04 Four Motorcycles (70 CC)					328,000
T13 One Toyota Corolla (1300 CC)					2,515,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>435,000</u>	<u>435,000</u>	<u>429,000</u>
A09601 Plant and Machinery			<u>435,000</u>	<u>435,000</u>	<u>429,000</u>
075 One Water Dispenser					30,000
11S One Intercom Set			5,000	5,000	
AT One attendance machine			50,000	50,000	

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
CT6 Six CCTV Cameras			180,000	180,000	
DC1 One Digital Photocopier Light Duty (20cpm)					276,000
S11 One Shredder Machine			20,000	20,000	
SN2 Two Scanner					123,000
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)			180,000	180,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>603,000</u>	<u>1,203,000</u>	<u>633,000</u>
A130 TOTAL TRANSPORT			<u>243,000</u>	<u>843,000</u>	<u>255,000</u>
A13001 Transport			243,000	843,000	255,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A13101 Machinery and Equipment			243,000	243,000	255,000
A132 TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13201 Furniture and Fixture			117,000	117,000	123,000
PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI			102,700,000	99,000,000	115,082,000