

# Budget

2021-22

Vol-III

SC21174

Chief Minister's  
Inspection Enquiries



Finance Department  
Government of Sindh

2021-22

**SC21174 (174)**  
**Chief Minister's Inspection Enquiries**  
**BUDGET ESTIMATES 2021-2022**

<b>DISTRICT</b>	<b>POSTS 2021-2022</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi	92			72,291,000	26,832,000	99,123,000
<b>TOTAL</b>	<b>92</b>			<b>72,291,000</b>	<b>26,832,000</b>	<b>99,123,000</b>

**SC21174 (174)**  
**Chief Minister's Inspection Enquiries**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>99,123,000</u>
<b>Total:</b>	<u>99,123,000</u>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011104 ADMINISTRATIVE INSPECTION			99,123,000
<b>TOTAL</b>			<b>99,123,000</b>

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**SC21174 (174)**  
**Chief Minister's Inspection Enquiries**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			99,123,000
<b>TOTAL</b>				<b>99,123,000</b>

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**Chief Minister's Inspection Enquiries**

	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>72,291,000</u></b>
<b>A011</b>	<b>PAY</b>		<b><u>28,003,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17,320,000</u></b>
A01101	Basic Pay Of Officer		16,975,000
A01102	Personal pay		233,000
A01103	Special pay		101,000
A01105	Qualification Pay		11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>10,683,000</u></b>
A01151	Basic Pay Other Staff		10,659,000
A01152	Personal pay		14,000
A01153	Special pay		10,000
<b>A012</b>	<b>ALLOWANCES</b>		<b><u>44,288,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>42,272,000</u></b>
A01201	Senior Post Allowance		16,000
A01202	House Rent Allowance		3,017,000
A01203	Conveyance Allowance		2,127,000
A01207	Washing Allowance		29,000
A0120D	Integrated Allowance		32,000
A0120Q	Fixed Daily Allowance		1,000
A01216	Qualification Allowance		10,000
A01217	Medical Allowance		1,310,000
A0121A	Ad - hoc Allowance - 2011		3,000
A0121T	Adhoc Relief Allowance 2013		208,000
A01224	Entertainment Allowance		28,000
A01226	Computer Allowance		38,000
A01228	Orderly Allowance		319,000
A0122C	Adhoc Relief Allowance - 2015		324,000
A0122M	Adhoc Relief Allowance 2016		1,919,000
A0122Y	Ad-hoc Relief Allowance 2017		3,734,000
A01235	Secretariat Allowance		12,301,000
A01239	Special Allowance		17,000
A0123G	Ad-hoc Relief Allowance-2018		2,445,000
A0123P	Ad-hoc Relief A 2019		2,987,000
A0123X	Adhoc Relief Allowance-2020		2,126,000
A01241	Utility allowance for electricity		6,129,000
A01270	Others		3,152,000

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**Chief Minister's Inspection Enquiries**

<b>SUMMARY OBJECT</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,016,000</u></b>
A01271 Overtime Allowance			171,000
A01273 Honoraria			1,000,000
A01274 Medical Charges			731,000
A01299 Others			114,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,639,000</u></b>
<b>A032 COMMUNICATIONS</b>			<b><u>1,471,000</u></b>
A03201 Postage and Telegraph			82,000
A03202 Telephone and Trunk call			1,389,000
<b>A034 OCCUPANCY COSTS</b>			<b><u>364,000</u></b>
A03407 Rates and Taxes			364,000
<b>A038 TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,107,000</u></b>
A03805 Travelling Allowance			882,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,175,000
A03808 Conveyance Charges			50,000
<b>A039 GENERAL</b>			<b><u>1,697,000</u></b>
A03901 Stationery			236,000
A03902 Printing and Publication			54,000
A03905 Newspapers Periodicals and Books			151,000
A03906 Uniforms and Protective Clothing			179,000
A03919 Payments to other for Service Rendered			880,000
A03970 Others			197,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,210,000</u></b>
<b>A052 GRANTS-DOMESTIC</b>			<b><u>1,210,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,210,000

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**Chief Minister's Inspection Enquiries**

	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
<b>A09</b> <b>TOTAL PHYSICAL ASSETS</b>			<b><u>15,749,000</u></b>
<b>A092</b> <b>COMPUTER EQUIPMENT</b>			<b><u>534,000</u></b>
A09201    Hardware			534,000
<b>A095</b> <b>PURCHASE OF TRANSPORT</b>			<b><u>13,465,000</u></b>
A09501    Transport			13,465,000
<b>A096</b> <b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>425,000</u></b>
A09601    Plant and Machinery			425,000
<b>A097</b> <b>PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,325,000</u></b>
A09701    Furniture and Fixtures			1,325,000
<b>A13</b> <b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,234,000</u></b>
<b>A130</b> <b>TRANSPORT</b>			<b><u>752,000</u></b>
A13001    Transport			752,000
<b>A131</b> <b>MACHINERY AND EQUIPMENT</b>			<b><u>267,000</u></b>
A13101    Machinery and Equipment			267,000
<b>A132</b> <b>FURNITURE AND FIXTURE</b>			<b><u>215,000</u></b>
A13201    Furniture and Fixture			215,000
<b>NET TOTAL</b>			<b>99,123,000</b>

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**Chief Minister's Inspection Enquiries**  
**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	21			21	2,068,000
02	1			1	159,000
04	11			11	1,398,000
08	1			1	721,000
11	10			10	5,052,000
12	1			1	124,000
14	13			13	1,137,000
16	16			16	4,750,000
17	6			6	2,640,000
18	3			3	1,271,000
19	6			6	5,218,000
20	2	1		3	3,096,000
<b>TOTAL</b>	<b>91</b>	<b>1</b>		<b>92</b>	<b>27,634,000</b>

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**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>KQ2679</b>	<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>72,291,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>92</b>			<b><u>28,003,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>34</b>			<b><u>17,320,000</u></b>
A01101	Total Basic Pay Of Officer	<u>34</u>			<u>16,975,000</u>
C037	CHAIRMAN (BPS-20)	1			1,192,000
D094	DIRECTOR GENERAL (BPS-20)	1			1,075,000
SPL	SPECIAL SECRETARY (BPS-20)	1			829,000
D077	DIRECTOR (BPS-19)	1			928,000
D258	DIRECTOR ENGINEERING (BPS-19)	1			645,000
M082	MEMBER (BPS-19)	4			3,645,000
D045	DEPUTY DIRECTOR (BPS-18)	1			476,000
O009	OFFICER ON SPECIAL DUTY (BPS-18)	1			476,000
S018	SECRETARY (BPS-18)	1			319,000
P119	PROGRAMMER (BPS-17)	1			259,000
S033	SECTION OFFICER (BPS-17)	2			901,000
S236	SUPERINTENDENT (BPS-17)	3			1,480,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	4			1,519,000
A119	ASSISTANT (BPS-16)	11			2,704,000
P136	PS TO CHAIRMAN (BPS-16)	1			527,000
A01102	Personal pay				233,000
A01103	Special pay				101,000
A01105	Qualification Pay				11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>58</b>			<b><u>10,683,000</u></b>
A01151	Total Basic Pay Other Staff	<u>58</u>			<u>10,659,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)	10			918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>						
<b>KQ2679</b>	<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>						
S053	SENIOR CLERK	(BPS-14)	3				219,000
K004	KEY PUNCH OPERATOR	(BPS-12)	1				124,000
J053	JUNIOR CLERK	(BPS-11)	10				5,052,000
C008	CAMERA MAN	(BPS-08)	1				721,000
D111	DESPATCH RIDER	(BPS-04)	1				72,000
D161	DRIVER	(BPS-04)	9				1,242,000
P124	PROJECT OPERATOR	(BPS-04)	1				84,000
Q002	QASID / DAFTRI	(BPS-02)	1				159,000
C089	CHOWKIDAR	(BPS-01)	2				216,000
N003	NAIB QASID	(BPS-01)	18				1,705,000
S008	SANITARY WORKER	(BPS-01)	1				147,000
A01152	Personal pay						14,000
A01153	Special pay						10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<b><u>44,288,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						<b><u>42,272,000</u></b>
A01201	Senior Post Allowance						16,000
A01202	House Rent Allowance						3,017,000
A01203	Conveyance Allowance						2,127,000
A01207	Washing Allowance						29,000
A0120D	Integrated Allowance						32,000
A0120Q	Fixed Daily Allowance						1,000
A01216	Qualification Allowance						10,000
A01217	Medical Allowance						1,310,000
A0121A	Ad - hoc Allowance - 2011						3,000
A0121T	Adhoc Relief Allowance 2013						208,000
A01224	Entertainment Allowance						28,000
A01226	Computer Allowance						38,000
A01228	Orderly Allowance						319,000
A0122C	Adhoc Relief Allowance - 2015						324,000
A0122M	Adhoc Relief Allowance 2016						1,919,000

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**Chief Minister's Inspection Enquiries**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>KQ2679</b>	<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>				
A0122Y	Ad-hoc Relief Allowance 2017				3,734,000
A01235	Secretariat Allowance				12,301,000
A01239	Special Allowance				17,000
A0123G	Ad-hoc Relief Allowance-2018				2,445,000
A0123P	Ad-hoc Relief A 2019				2,987,000
A0123X	Adhoc Relief Allowance-2020				2,126,000
A01241	Utility allowance for electricity				6,129,000
A01270	Others				3,152,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,016,000</u></b>
A01271	Overtime Allowance				171,000
A01273	Honoraria				1,000,000
A01274	Medical Charges				731,000
A01299	Others				114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>8,639,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,471,000</u></b>
A03201	Postage and Telegraph				82,000
A03202	Telephone and Trunk call				1,389,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>364,000</u></b>
A03407	Rates and Taxes				364,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>5,107,000</u></b>
A03805	Travelling Allowance				882,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				4,175,000
A03808	Conveyance Charges				50,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,697,000</u></b>
A03901	Stationery				236,000

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**Chief Minister's Inspection Enquiries**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>KQ2679</b>	<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>				
A03902	Printing and Publication				54,000
A03905	Newspapers Periodicals and Books				151,000
A03906	Uniforms and Protective Clothing				179,000
A03919	Payments to other for Service Rendered				880,000
A03970	Others				<u>197,000</u>
1	Others				197,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,210,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,210,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				1,210,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>15,749,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>534,000</u></b>
A09201	Hardware				<u>534,000</u>
03C	Three Computers with all Accessories				399,000
3LP	Three Laser Printer				135,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<b><u>13,465,000</u></b>
A09501	Transport				<u>13,465,000</u>
112	One 4X4 Double Cabin				5,920,000
124	Three Cars (1300 CC)				7,545,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>425,000</u></b>
A09601	Plant and Machinery				<u>425,000</u>
01D	Two Water Dispensor				60,000
15	One Fax Machine				30,000
323	Two Split A.C. 1.0 Ton				160,000
927	THREE UPS				105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>KQ2679</b>	<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>				
DDD	Two Dry Battery UPS Backup 30 Minutes 1000L/12000				70,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>1,325,000</u></b>
A09701	Furniture and Fixtures				<u>1,325,000</u>
01	FURNITURE AND FIXTURE				1,325,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>1,234,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>752,000</u></b>
A13001	Transport				752,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>267,000</u></b>
A13101	Machinery and Equipment				267,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>215,000</u></b>
A13201	Furniture and Fixture				215,000
<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>					<b>99,123,000</b>