

# Budget

2021-22

Vol-III

SC21164

Auqaf, Religious  
Affairs & Zakat



Finance Department  
Government of Sindh

2021-22

**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**  
**BUDGET ESTIMATES 2021-2022**

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Hyderabad	809	524,581,000	496,263,970	270,866,000	281,793,000	552,659,000
Karachi	221	208,485,000	195,009,633	117,685,000	97,608,000	215,293,000
Khairpur	42	18,574,000	16,696,000	16,927,000	1,738,000	18,665,000
Larkana	25	14,102,000	9,982,057	10,883,000	4,013,000	14,896,000
Benazirabad	24	18,212,000	11,697,000	13,403,000	4,892,000	18,295,000
Sukkur	24	14,084,000	12,402,000	10,084,000	5,243,000	15,327,000
Mirpurkhas	23	13,096,000	10,637,000	9,652,000	4,093,000	13,745,000
Shikarpur	12	7,847,000	6,757,000	8,123,000	400,000	8,523,000
Badin	10	6,453,000	5,004,248	6,371,000	365,000	6,736,000
Jacobabad	10	5,757,000	5,352,000	5,528,000	344,000	5,872,000
Kashmore	10	5,550,000	4,667,000	5,512,000	239,000	5,751,000
Thatta	10	5,942,000	5,311,280	5,781,000	327,000	6,108,000
Shahdad Kot - Kamber	10	6,750,000	5,353,000	6,570,000	244,000	6,814,000
Dadu	9	5,638,000	5,296,000	5,187,000	271,000	5,458,000
Ghotki	9	4,360,000	3,203,000	4,172,000	348,000	4,520,000
Jamshoro	9	6,796,000	6,820,000	6,705,000	363,000	7,068,000
Nausheroferoze	9	5,766,000	4,219,005	5,222,000	301,000	5,523,000
Tharparkar@Mithi	8	4,050,000	3,126,000	3,924,000	250,000	4,174,000
Umerkot	7	4,938,000	2,689,000	4,458,000	228,000	4,686,000
Tando Muhammad Khan	7	4,494,000	3,313,000	3,543,000	473,000	4,016,000
Matiari	7	3,454,000	3,816,807	3,847,000	297,000	4,144,000
Tando Allahyar	6	3,558,000	3,107,000	3,130,000	365,000	3,495,000
Sujawal	6	2,913,000	2,057,000	2,831,000	156,000	2,987,000
Sanghar	6	4,987,000	4,478,000	4,340,000	350,000	4,690,000
<b>TOTAL</b>	<b>1,313</b>	<b>900,387,000</b>	<b>827,257,000</b>	<b>534,744,000</b>	<b>404,701,000</b>	<b>939,445,000</b>

**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>939,445,000</b>
<b>Total:</b>		<b>939,445,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
084101 ADMINISTRATION	41,751,000	26,470,033	43,176,000
084103 AUQAF	519,164,000	494,754,970	546,941,000
108104 ZAKAT AND USHR	339,472,000	306,031,997	349,328,000
<b>TOTAL</b>	<b>900,387,000</b>	<b>827,257,000</b>	<b>939,445,000</b>

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**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
BI0560	ZAKAT AND USHR FIELD STAFF BADIN	6,453,000	5,004,248	6,736,000
DD0369	ZAKAT AND USHR FIELD STAFF DADU	5,638,000	5,296,000	5,458,000
GO0251	DISTRICT ZAKAT OFFICER GHOTKI	4,360,000	3,203,000	4,520,000
HB0622	ZAKAT AND USHR FIELD STAFF HYDERABAD	7,381,000	6,090,000	7,376,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	1,605,000	1,494,000	1,746,000
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD	510,193,000	485,786,970	537,828,000
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION	5,402,000	2,893,000	5,709,000
JK0237	ZAKAT AND USHR FIELD STAFF JACOBABAD	5,757,000	5,352,000	5,872,000
JO0251	ZAKAT AND USHR FIELD STAFF JAMSHORO	6,796,000	6,820,000	7,068,000
KK0251	ZAKAT AND USHR FIELD STAFF KASHMORE	5,550,000	4,667,000	5,751,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	4,473,000	9,981,076	5,615,000
KQ1950	ZAKAT AND USHR FIELD STAFF KARACHI EAST	11,174,000	6,534,567	10,952,000
KQ1951	ZAKAT AND USHR FIELD STAFF KARACHI WEST	6,727,000	5,891,745	7,060,000
KQ1952	ZAKAT AND USHR FIELD STAFF KARACHI SOUTH	5,822,000	5,511,924	5,804,000
KQ1953	ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL	5,281,000	3,834,104	5,344,000
KQ1954	ZAKAT AND USHR FIELD STAFF KARACHI MALIR	5,486,000	4,186,525	5,572,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI	4,654,000	2,776,377	4,489,000
KQ1956	CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI	113,504,000	114,140,897	116,919,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	33,213,000	28,499,385	35,245,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI	9,783,000	8,688,783	9,829,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION	5,343,000	3,090,250	5,437,000
KX0586	AUQAF KHAIRPUR	8,971,000	8,968,000	9,113,000
KX0587	ZAKAT AND USHR FIELD STAFF KHAIRPUR	9,603,000	7,728,000	9,552,000
LN0453	ZAKAT AND USHR FIELD STAFF LARKANA	7,858,000	6,196,057	8,336,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	1,111,000	879,000	1,140,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION	5,133,000	2,907,000	5,420,000
MP0445	ZAKAT AND USHR FIELD STAFF MIRPURKHAS	6,747,000	6,630,000	7,096,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	1,228,000	1,120,000	1,221,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION	5,121,000	2,887,000	5,428,000
MX0347	ZAKAT AND USHR FIELD STAFF MITHI	4,050,000	3,126,000	4,174,000
MY0214	ZAKAT AND USHR FIELD STAFF MATIARI	3,454,000	3,816,807	4,144,000
NX0349	ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE	5,766,000	4,219,005	5,523,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SB0417	ZAKAT AND USHR FIELD STAFF BENZAIRABAD	7,234,000	6,326,000	7,027,000
SB0418	ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD	5,365,000	2,254,000	5,578,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION	5,613,000	3,117,000	5,690,000
SL0038	ZAKAT & USHR FIELD STAFF SUJAWAL	2,913,000	2,057,000	2,987,000
SN0409	ZAKAT AND USHR FIELD STAFF SANGHAR	4,987,000	4,478,000	4,690,000
SQ0353	ZAKAT AND USHR FIELD STAFF SHIKARPUR	7,847,000	6,757,000	8,523,000
SY0456	ZAKAT AND USHR FIELD STAFF SUKKUR	6,464,000	5,421,000	6,236,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	2,264,000	4,094,000	3,428,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION	5,356,000	2,887,000	5,663,000
TN0211	ZAKAT AND USHR FIELD STAFF T.M KHAN	4,494,000	3,313,000	4,016,000
TQ0215	ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR	3,558,000	3,107,000	3,495,000
TX0375	ZAKAT AND USHR FIELD STAFF THATTA	5,942,000	5,311,280	6,108,000
UT0304	ZAKAT AND USHR FIELD STAFF UMERKOT	4,938,000	2,689,000	4,686,000
KQ1959	ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.	3,025,000	1,874,000	3,027,000
QS0278	ZAKAT AND USHR FIELD STAFF SHAHDADKOT	6,750,000	5,353,000	6,814,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>TOTAL</b>		<b>900,387,000</b>	<b>827,257,000</b>	<b>939,445,000</b>

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>509,849,000</u></b>	<b><u>444,555,000</u></b>	<b><u>534,744,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>285,294,000</u></b>	<b><u>216,012,000</u></b>	<b><u>286,592,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>90,026,000</u></b>	<b><u>48,313,000</u></b>	<b><u>92,041,000</u></b>
A01101	Basic Pay Of Officer	86,983,000	47,550,000	88,673,000
A01102	Personal pay	481,000	619,000	804,000
A01103	Special pay	152,000	96,000	152,000
A01105	Qualification Pay	33,000	48,000	35,000
A01106	Pay of contract officer	1,377,000		1,377,000
A01150	Others	1,000,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>195,268,000</u></b>	<b><u>167,699,000</u></b>	<b><u>194,551,000</u></b>
A01151	Basic Pay Other Staff	192,100,000	166,973,000	191,348,000
A01152	Personal pay	785,000	726,000	820,000
A01156	Pay of contract staff	1,375,000		1,375,000
A01170	Others	1,008,000		1,008,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>224,555,000</u></b>	<b><u>228,543,000</u></b>	<b><u>248,152,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>216,772,000</u></b>	<b><u>220,988,000</u></b>	<b><u>236,469,000</u></b>
A01201	Senior Post Allowance	32,000	32,000	47,000
A01202	House Rent Allowance	28,068,000	25,720,000	26,036,000
A01203	Conveyance Allowance	27,743,000	25,392,000	25,821,000
A01204	Sumptuary Allowance	6,000		6,000
A01207	Washing Allowance	647,000	87,000	142,000
A0120D	Integrated Allowance	731,000	164,000	701,000
A0120N	Special allowances @ 20% of basic pay for Secretar		129,000	
A0120X	Ad - hoc Allowance - 2010	79,000		79,000
A01216	Qualification Allowance	24,000	20,000	20,000
A01217	Medical Allowance	14,245,000	13,394,000	13,753,000
A0121A	Ad - hoc Allowance - 2011	6,000		
A0121B	Health Professional Allowance	1,445,000	1,488,000	1,509,000
A0121C	Additional Pay Allowance	122,000	229,000	229,000
A0121E	Hard Work Allowance	300,000	300,000	300,000
A0121F	Causality Allowance	300,000	300,000	300,000
A0121M	Adhoc Relief Allowance - 2012	28,000		28,000
A0121T	Adhoc Relief Allowance 2013	3,748,000	3,144,000	3,497,000
A0121Z	Adhoc Relief Allowance - 2014	40,000	2,000	33,000
A01224	Entertainment Allowance	43,000	22,000	43,000
A01226	Computer Allowance	418,000	463,000	498,000

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01228	Orderly Allowance	200,000	350,000	350,000
A0122C	Adhoc Relief Allowance - 2015	3,101,000	2,877,000	2,877,000
A0122M	Adhoc Relief Allowance 2016	15,622,000	14,846,000	14,846,000
A0122N	Special Conveyance Allowance to Disbaled Employees		125,000	125,000
A0122P	Special Healthcare Allowance	857,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017	35,449,000	32,401,000	32,401,000
A01233	Unattractive Area Allowance	179,000	144,000	144,000
A01235	Secretariat Allowance	6,523,000	5,538,000	5,538,000
A01238	Charge Allowance	429,000	301,000	408,000
A0123G	Ad-hoc Relief Allowance-2018	23,249,000	21,617,000	21,617,000
A0123P	Ad-hoc Relief A 2019	33,526,000	32,249,000	32,249,000
A0123X	Adhoc Relief Allowance-2020		19,622,000	19,622,000
A01241	Utility allowance for electricity	3,627,000	3,565,000	3,565,000
A01243	Special Travelling Allowance	1,035,000	1,029,000	1,029,000
A01244	Adhoc Relief	19,000	7,000	12,000
A01260	Ration Allowance	1,000	1,000	1,000
A01270	Others	14,930,000	14,930,000	28,143,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>7,783,000</u></b>	<b><u>7,555,000</u></b>	<b><u>11,683,000</u></b>
A01271	Overtime Allowance	261,000	25,000	261,000
A01273	Honoraria	500,000	500,000	500,000
A01274	Medical Charges	7,009,000	7,009,000	10,900,000
A01299	Others	13,000	21,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>183,279,000</u></b>	<b><u>175,859,000</u></b>	<b><u>200,269,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,782,000</u></b>	<b><u>4,366,000</u></b>	<b><u>4,190,000</u></b>
A03201	Postage and Telegraph	1,066,000	1,114,000	1,116,000
A03202	Telephone and Trunk call	2,716,000	3,252,000	3,074,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>16,065,000</u></b>	<b><u>8,973,960</u></b>	<b><u>17,590,000</u></b>
A03301	Gas	2,574,000	2,574,000	2,832,000
A03302	Water	1,173,000	1,377,570	1,334,000
A03303	Electricity	9,818,000	2,522,390	10,799,000
A03305	POL for Generator	2,500,000	2,500,000	2,625,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>16,212,000</u></b>	<b><u>26,390,290</u></b>	<b><u>23,675,000</u></b>
A03402	Rent for Office Building	15,712,000	25,890,290	23,150,000
A03407	Rates and Taxes	500,000	500,000	525,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03603	Registration	500,000	500,000	500,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>18,003,000</u></b>	<b><u>20,047,280</u></b>	<b><u>18,875,000</u></b>
A03801	Training - Domestic		230,000	
A03805	Travelling Allowance	7,351,000	7,680,280	7,351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	8,705,000	10,119,000	9,577,000
A03808	Conveyance Charges	1,947,000	2,018,000	1,947,000
<b>A039</b>	<b>GENERAL</b>	<b><u>128,717,000</u></b>	<b><u>115,581,470</u></b>	<b><u>135,439,000</u></b>
A03901	Stationery	3,421,000	3,607,000	3,586,000
A03902	Printing and Publication	2,800,000	3,017,000	2,800,000
A03905	Newspapers Periodicals and Books	842,000	908,000	880,000
A03906	Uniforms and Protective Clothing	2,159,000	2,199,000	2,259,000
A03917	Law Charges	500,000	500,000	500,000
A03918	Exhibitions Fairs and other National Celebrations	45,500,000	45,500,000	47,775,000
A03919	Payments to other for Service Rendered	15,000,000	15,000,000	16,500,000
A03927	Purchase of Drug and Medicines	6,500,000	6,500,000	7,150,000
A03970	Others	51,995,000	38,350,470	53,989,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>52,000,000</u></b>	<b><u>52,000,000</u></b>	<b><u>52,200,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>52,000,000</u></b>	<b><u>52,000,000</u></b>	<b><u>52,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,000,000	2,000,000	2,200,000
A05270	To Others	50,000,000	50,000,000	50,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,205,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,315,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>2,205,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,315,000</u></b>
A06301	Entertainments & Gifts	2,205,000	1,000,000	2,315,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>15,013,000</u></b>	<b><u>15,013,000</u></b>	<b><u>9,971,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,160,000</u></b>	<b><u>2,160,000</u></b>	<b><u>2,394,000</u></b>
A09201	Hardware	2,160,000	2,160,000	2,394,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>5,595,000</u></b>	<b><u>5,595,000</u></b>	<b><u>5,910,000</u></b>
A09501	Transport	5,595,000	5,595,000	5,910,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,758,000</u></b>	<b><u>1,758,000</u></b>	<b><u>867,000</u></b>
A09601	Plant and Machinery	1,758,000	1,758,000	867,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>5,500,000</u></b>	<b><u>5,500,000</u></b>	<b><u>800,000</u></b>
A09701	Furniture and Fixtures	5,500,000	5,500,000	800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>138,041,000</u></b>	<b><u>138,830,000</u></b>	<b><u>139,946,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>17,892,000</u></b>	<b><u>18,580,000</u></b>	<b><u>18,793,000</u></b>
A13001	Transport	17,892,000	18,580,000	18,793,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>17,546,000</u></b>	<b><u>17,606,000</u></b>	<b><u>18,427,000</u></b>
A13101	Machinery and Equipment	17,546,000	17,606,000	18,427,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,603,000</u></b>	<b><u>2,644,000</u></b>	<b><u>2,726,000</u></b>
A13201	Furniture and Fixture	2,603,000	2,644,000	2,726,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>
A13370	Others	100,000,000	100,000,000	100,000,000
<b>NET TOTAL</b>		<b>900,387,000</b>	<b>827,257,000</b>	<b>939,445,000</b>

**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**  
**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	281			281	45,545,000
02	192			192	29,278,000
03	20			20	3,217,000
04	55			55	10,392,000
05	183			183	32,459,000
06	112			112	19,893,000
07	32			32	8,125,000
08	2			2	380,000
11	58			58	10,054,000
12	16			16	5,284,000
13	1			1	239,000
14	100			100	24,746,000
15	12			12	3,111,000
16	130			130	36,927,000
17	88			88	36,981,000
18	22			22	7,547,000
19	6			6	7,163,000
20	3			3	1,432,000
<b>TOTAL</b>	<b>1313</b>			<b>1313</b>	<b>282,773,000</b>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>HB0638</b>	<b>RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,009,000</u></b>	<b><u>166,000</u></b>	<b><u>2,009,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,443,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>704,000</u></b>		<b><u>832,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>704,000</u>		<u>832,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	576,000		576,000
A119	ASSISTANT	(BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	128,000		128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>739,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>739,000</u>		<u>611,000</u>
A119	ASSISTANT	(BPS-16)	1		128,000		
A020	ACCOUNTANT	(BPS-14)	1	1	128,000		128,000
J014	JR CLERK	(BPS-11)	1	1	92,000		92,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000		76,000
N003	NAIB QASID	(BPS-01)	1	1	76,000		76,000
S261	SWEEPER	(BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>566,000</u></b>	<b><u>166,000</u></b>	<b><u>566,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>544,000</u></b>	<b><u>144,000</u></b>	<b><u>544,000</u></b>
A01202	House Rent Allowance				88,000		88,000
A01203	Conveyance Allowance				113,000		113,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				5,000		5,000
A01217	Medical Allowance				94,000		94,000
A0121T	Adhoc Relief Allowance 2013				94,000		94,000
A01224	Entertainment Allowance				3,000		3,000
A01270	Others				<u>144,000</u>	<u>144,000</u>	<u>144,000</u>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>HB0638</b>	<b>RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>					
1	Other			144,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>3,213,000</u>	<u>2,547,000</u>	<u>3,511,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>712,000</u>	<u>46,000</u>	<u>783,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			666,000		733,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,197,000</u>
A03402	Rent for Office Building			1,997,000	1,997,000	2,197,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>	<u>248,000</u>	<u>265,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808	Conveyance Charges			27,000	27,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>179,000</u>	<u>179,000</u>	<u>185,000</u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000		62,000

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001 Transport			91,000	91,000	96,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13101 Machinery and Equipment			61,000	61,000	64,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
<b>RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>			<b>5,402,000</b>	<b>2,893,000</b>	<b>5,709,000</b>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>KQ1958</b>	<b>DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,600,000</u></b>	<b><u>5,843,283</u></b>	<b><u>6,675,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>3,394,000</u></b>	<b><u>2,567,000</u></b>	<b><u>3,394,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>7</b>	<b><u>1,436,000</u></b>	<b><u>674,000</u></b>	<b><u>1,671,000</u></b>
A01101	Total Basic Pay Of Officer		4	7	<u>1,436,000</u>	<u>674,000</u>	<u>1,671,000</u>
D502	DIRECTOR RELIGIOUS AFFAIRS	(BPS-19)	1	1	664,000		664,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	332,000		332,000
S236	SUPERINTENDENT	(BPS-17)	1	1	220,000		220,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	220,000		220,000
A119	ASSISTANT	(BPS-16)		3		674,000	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>14</b>	<b><u>1,958,000</u></b>	<b><u>1,893,000</u></b>	<b><u>1,723,000</u></b>
A01151	Total Basic Pay Other Staff		17	14	<u>1,958,000</u>	<u>1,893,000</u>	<u>1,723,000</u>
A119	ASSISTANT	(BPS-16)	3		235,000		
P103	PRIVATE SECRETARY	(BPS-15)	1	1	142,000		142,000
S053	SENIOR CLERK	(BPS-14)	2	2	188,000	1,893,000	188,000
J014	JR CLERK	(BPS-11)	3	3	158,000		158,000
D111	DESPATCH RIDER	(BPS-04)	1	1	95,000		95,000
D161	DRIVER	(BPS-04)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-02)	4	4	158,000		158,000
C089	CHOWKIDAR	(BPS-01)	1	1	80,000		80,000
S261	SWEEPER	(BPS-01)	1	1	786,000		786,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,206,000</u></b>	<b><u>3,276,283</u></b>	<b><u>3,281,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,098,000</u></b>	<b><u>2,920,000</u></b>	<b><u>2,925,000</u></b>
A01202	House Rent Allowance				456,000	408,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>					
A01203 Conveyance Allowance			474,000	402,000	402,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			22,000	23,000	23,000
A01217 Medical Allowance			226,000	209,000	209,000
A0121T Adhoc Relief Allowance 2013			47,000	49,000	49,000
A01224 Entertainment Allowance			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			38,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			205,000	184,000	184,000
A0122Y Ad-hoc Relief Allowance 2017			644,000	385,000	385,000
A0123G Ad-hoc Relief Allowance-2018			275,000	257,000	257,000
A0123P Ad-hoc Relief A 2019			364,000	370,000	370,000
A0123X Adhoc Relief Allowance-2020				257,000	257,000
A01270 Others			<u>339,000</u>	<u>339,000</u>	<u>340,000</u>
1 Other			339,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>108,000</b></u>	<u><b>356,283</b></u>	<u><b>356,000</b></u>
A01274 Medical Charges			108,000	356,283	356,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,093,000</b></u>	<u><b>755,500</b></u>	<u><b>1,184,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>42,000</b></u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			27,000	27,000	28,000
<b>A033 TOTAL UTILITIES</b>			<u><b>345,000</b></u>	<u><b>7,500</b></u>	<u><b>380,000</b></u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			6,000	1,500	7,000
A03303 Electricity			333,000		366,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>333,000</b></u>	<u><b>333,000</b></u>	<u><b>366,000</b></u>
A03402 Rent for Office Building			333,000	333,000	366,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>193,000</b></u>	<u><b>193,000</b></u>	<u><b>207,000</b></u>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>					
A03805 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
A03808 Conveyance Charges			21,000	21,000	21,000
<b>A039 TOTAL GENERAL</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>189,000</u></b>
A03901 Stationery			40,000	40,000	42,000
A03902 Printing and Publication			38,000	38,000	38,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1 Others			74,000		78,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,090,000</u></b>	<b><u>2,090,000</u></b>	<b><u>1,970,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
1 Hardware				90,000	
CA1 One Computer with LED Monitor and Accessories			90,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>1,865,000</u></b>	<b><u>1,865,000</u></b>	<b><u>1,970,000</u></b>
A09501 Transport			<u>1,865,000</u>	<u>1,865,000</u>	<u>1,970,000</u>
42 One Car (1000 CC)			1,865,000		1,970,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	
016 One Electric Water Cooler			50,000		
1 Purchase of Plant and Machinery				85,000	
237 three telephone sets			15,000		
S25 Two Steno Telephone Sets			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixtures			50,000	50,000	
<b>DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>			<b>9,783,000</b>	<b>8,688,783</b>	<b>9,829,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>KQ2036</b>	<b>RELIGIOUS AFFAIRS KARACHI DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,744,000</u></b>	<b><u>167,000</u></b>	<b><u>1,744,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>707,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>707,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	579,000		579,000
A119	ASSISTANT	(BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	128,000		128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>739,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>739,000</u>		<u>611,000</u>
A119	ASSISTANT	(BPS-16)	1		128,000		
A020	ACCOUNTANT	(BPS-14)	1	1	128,000		128,000
J014	JR CLERK	(BPS-11)	1	1	92,000		92,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000		76,000
N003	NAIB QASID	(BPS-01)	1	1	76,000		76,000
S261	SWEEPER	(BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>298,000</u></b>	<b><u>167,000</u></b>	<b><u>298,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>276,000</u></b>	<b><u>145,000</u></b>	<b><u>276,000</u></b>
A01202	House Rent Allowance				25,000		25,000
A01203	Conveyance Allowance				38,000		38,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				5,000		5,000
A01217	Medical Allowance				32,000		32,000
A0121T	Adhoc Relief Allowance 2013				25,000		25,000
A01224	Entertainment Allowance				3,000		3,000
A01270	Others				<u>145,000</u>	<u>145,000</u>	<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>KQ2036</b>	<b>RELIGIOUS AFFAIRS KARACHI DIVISION</b>					
1	Other			145,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>3,206,000</u>	<u>2,530,250</u>	<u>3,504,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>709,000</u>	<u>33,250</u>	<u>780,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			13,000	3,250	14,000
A03303	Electricity			666,000		733,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,197,000</u>
A03402	Rent for Office Building			1,997,000	1,997,000	2,197,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>	<u>248,000</u>	<u>265,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808	Conveyance Charges			27,000	27,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>179,000</u>	<u>179,000</u>	<u>185,000</u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	
A09201 Hardware			<u>120,000</u>	<u>120,000</u>	
1 Hardware				120,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>93,000</u></b>	<b><u>93,000</u></b>	
A09601 Plant and Machinery			<u>93,000</u>	<u>93,000</u>	
016 One Electric Water Cooler			50,000		
1 Purchase of Plant and Machinery				93,000	
179 Five Ceiling Fans			23,000		
25X One Steno Phone Set			10,000		
T66 Two Telephone Set			10,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>189,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>96,000</u></b>
A13001 Transport			91,000	91,000	96,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>64,000</u></b>
A13101 Machinery and Equipment			61,000	61,000	64,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13201 Furniture and Fixture			28,000	28,000	29,000
<b>RELIGIOUS AFFAIRS KARACHI DIVISION</b>			<b>5,343,000</b>	<b>3,090,250</b>	<b>5,437,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>LN0465</b>	<b>RELIGIOUS AFFAIRS LARKANA DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,727,000</u></b>	<b><u>167,000</u></b>	<b><u>1,727,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>707,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>707,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	579,000		579,000
A119	ASSISTANT	(BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	128,000		128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>739,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>739,000</u>		<u>611,000</u>
A119	ASSISTANT	(BPS-16)	1		128,000		
A020	ACCOUNTANT	(BPS-14)	1	1	128,000		128,000
J014	JR CLERK	(BPS-11)	1	1	92,000		92,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000		76,000
N003	NAIB QASID	(BPS-01)	1	1	76,000		76,000
S261	SWEEPER	(BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>281,000</u></b>	<b><u>167,000</u></b>	<b><u>281,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>259,000</u></b>	<b><u>145,000</u></b>	<b><u>259,000</u></b>
A01202	House Rent Allowance				20,000		20,000
A01203	Conveyance Allowance				33,000		33,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				28,000		28,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A01224	Entertainment Allowance				3,000		3,000
A01270	Others				<u>145,000</u>	<u>145,000</u>	<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION</b>					
1 Other			145,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,206,000</u></b>	<b><u>2,540,000</u></b>	<b><u>3,504,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>77,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<b><u>709,000</u></b>	<b><u>43,000</u></b>	<b><u>780,000</u></b>
A03301 Gas			30,000	30,000	33,000
A03302 Water			13,000	13,000	14,000
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,997,000</u></b>	<b><u>1,997,000</u></b>	<b><u>2,197,000</u></b>
A03402 Rent for Office Building			1,997,000	1,997,000	2,197,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>248,000</u></b>	<b><u>248,000</u></b>	<b><u>265,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>185,000</u></b>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
1 Others			59,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>20,000</u>	<u>20,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>20,000</u>	<u>20,000</u>	
A09601 Plant and Machinery			<u>20,000</u>	<u>20,000</u>	
1 Purchase of Plant and Machinery				20,000	
25X One Steno Phone Set			10,000		
CF9 One Ceilling Fan			5,000		
PB1 One Telephone Set			5,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001 Transport			91,000	91,000	96,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13101 Machinery and Equipment			61,000	61,000	64,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
<b>RELIGIOUS AFFAIRS LARKANA DIVISION</b>			<b>5,133,000</b>	<b>2,907,000</b>	<b>5,420,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>MP0457</b>	<b>RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,735,000</u></b>	<b><u>167,000</u></b>	<b><u>1,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>707,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>707,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	579,000		579,000
A119	ASSISTANT	(BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	128,000		128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>739,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>739,000</u>		<u>611,000</u>
A119	ASSISTANT	(BPS-16)	1		128,000		
A020	ACCOUNTANT	(BPS-14)	1	1	128,000		128,000
J014	JR CLERK	(BPS-11)	1	1	92,000		92,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000		76,000
N003	NAIB QASID	(BPS-01)	1	1	76,000		76,000
S261	SWEEPER	(BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>289,000</u></b>	<b><u>167,000</u></b>	<b><u>289,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>267,000</u></b>	<b><u>145,000</u></b>	<b><u>267,000</u></b>
A01202	House Rent Allowance				23,000		23,000
A01203	Conveyance Allowance				35,000		35,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				5,000		5,000
A01217	Medical Allowance				30,000		30,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A01224	Entertainment Allowance				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>					
A01270 Others			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
1 Other			145,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,206,000</u>	<u>2,540,000</u>	<u>3,504,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<u>709,000</u>	<u>43,000</u>	<u>780,000</u>
A03301 Gas			30,000	30,000	33,000
A03302 Water			13,000	13,000	14,000
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,197,000</u>
A03402 Rent for Office Building			1,997,000	1,997,000	2,197,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>	<u>248,000</u>	<u>265,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<u>179,000</u>	<u>179,000</u>	<u>185,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>MP0457</b>	<b>RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>					
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000		62,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>189,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>91,000</b></u>	<u><b>91,000</b></u>	<u><b>96,000</b></u>
A13001	Transport			91,000	91,000	96,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>61,000</b></u>	<u><b>61,000</b></u>	<u><b>64,000</b></u>
A13101	Machinery and Equipment			61,000	61,000	64,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>29,000</b></u>
A13201	Furniture and Fixture			28,000	28,000	29,000
<b>RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>				<b>5,121,000</b>	<b>2,887,000</b>	<b>5,428,000</b>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>SB0429</b>	<b>RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,997,000</u></b>	<b><u>167,000</u></b>	<b><u>1,997,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>707,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>707,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	579,000		579,000
A119	ASSISTANT	(BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	128,000		128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>739,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>739,000</u>		<u>611,000</u>
A119	ASSISTANT	(BPS-16)	1		128,000		
A020	ACCOUNTANT	(BPS-14)	1	1	128,000		128,000
J014	JR CLERK	(BPS-11)	1	1	92,000		92,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000		76,000
N003	NAIB QASID	(BPS-01)	1	1	76,000		76,000
S261	SWEEPER	(BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>551,000</u></b>	<b><u>167,000</u></b>	<b><u>551,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>529,000</u></b>	<b><u>145,000</u></b>	<b><u>529,000</u></b>
A01202	House Rent Allowance				85,000		85,000
A01203	Conveyance Allowance				110,000		110,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				90,000		90,000
A01224	Entertainment Allowance				2,000		2,000

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>					
A01270 Others			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
1 Other			145,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,206,000</u>	<u>2,540,000</u>	<u>3,504,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<u>709,000</u>	<u>43,000</u>	<u>780,000</u>
A03301 Gas			30,000	30,000	33,000
A03302 Water			13,000	13,000	14,000
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,197,000</u>
A03402 Rent for Office Building			1,997,000	1,997,000	2,197,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>	<u>248,000</u>	<u>265,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<u>179,000</u>	<u>179,000</u>	<u>185,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>					
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1 Others			59,000		62,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>230,000</u>	<u>230,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
1 Hardware				90,000	
CA1 One Computer with LED Monitor and Accessories			90,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>90,000</u>	<u>90,000</u>	
A09601 Plant and Machinery			<u>90,000</u>	<u>90,000</u>	
1 Purchase of Plant and Machinery				90,000	
441 One Air Conditioner(1.5 Ton)			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixtures			50,000	50,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001 Transport			91,000	91,000	96,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13101 Machinery and Equipment			61,000	61,000	64,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>					
A13201 Furniture and Fixture			28,000	28,000	29,000
<b>RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>			<b>5,613,000</b>	<b>3,117,000</b>	<b>5,690,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>SY0471</b>	<b>RELIGIOUS AFFAIRS SUKKUR DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,970,000</u></b>	<b><u>167,000</u></b>	<b><u>1,970,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,447,000</u></b>		<b><u>1,447,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>708,000</u></b>		<b><u>836,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>708,000</u>		<u>836,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	580,000		580,000
A119	ASSISTANT	(BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	128,000		128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>6</b>	<b><u>739,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff		7	6	<u>739,000</u>		<u>611,000</u>
A119	ASSISTANT	(BPS-16)	1		128,000		
A020	ACCOUNTANT	(BPS-14)	1	1	128,000		128,000
J014	JR CLERK	(BPS-11)	1	1	92,000		92,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	76,000		76,000
N003	NAIB QASID	(BPS-01)	1	1	76,000		76,000
S261	SWEEPER	(BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>523,000</u></b>	<b><u>167,000</u></b>	<b><u>523,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>501,000</u></b>	<b><u>145,000</u></b>	<b><u>501,000</u></b>
A01202	House Rent Allowance				75,000		75,000
A01203	Conveyance Allowance				100,000		100,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				5,000		5,000
A01217	Medical Allowance				85,000		85,000
A0121T	Adhoc Relief Allowance 2013				85,000		85,000
A01224	Entertainment Allowance				3,000		3,000
A01270	Others				<u>145,000</u>	<u>145,000</u>	<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION</b>					
1 Other			145,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,206,000</u>	<u>2,540,000</u>	<u>3,504,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<u>709,000</u>	<u>43,000</u>	<u>780,000</u>
A03301 Gas			30,000	30,000	33,000
A03302 Water			13,000	13,000	14,000
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,197,000</u>
A03402 Rent for Office Building			1,997,000	1,997,000	2,197,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>	<u>248,000</u>	<u>265,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<u>179,000</u>	<u>179,000</u>	<u>185,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1 Others			59,000		62,000

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001 Transport			91,000	91,000	96,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13101 Machinery and Equipment			61,000	61,000	64,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
<b>RELIGIOUS AFFAIRS SUKKUR DIVISION</b>			<b>5,356,000</b>	<b>2,887,000</b>	<b>5,663,000</b>

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084103</b>	<b>AUQAF</b>					
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>235,968,000</u>	<u>232,587,000</u>	<u>260,151,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>785</b>	<u>134,581,000</u>	<u>120,904,000</u>	<u>135,002,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>73</b>	<u>8,853,000</u>	<u>8,692,000</u>	<u>9,369,000</u>
A01101	Total Basic Pay Of Officer		<b>73</b>	<u>6,476,000</u>	<u>8,620,000</u>	<u>6,920,000</u>
C902	CHIEF ADMINISTRATOR AUQAF (BPS-19)		1			239,000
AQ01	ADMINISTRATOR AUQAF (BPS-18)		3			455,000
D225	DEPUTY DIRECTOR (DEVELOPMENT) (BPS-18)		1			152,000
E060	EXECUTIVE ENGINEER (BPS-18)		1			152,000
S080	SENIOR MEDICAL OFFICER (BPS-18)		1			152,000
A031	ACCOUNTS OFFICER (BPS-17)		1			120,000
A066	ADMINISTRATIVE OFFICER (BPS-17)		1			120,000
A227	ASSISTANT EXECUTIVE ENGINEER (BPS-17)		1			120,000
A322	AUDIT OFFICER (BPS-17)		1			120,000
B072	BUDGET OFFICER (BPS-17)		1			120,000
D490	ASSISTANT DIRECTOR (Development) (BPS-17)		1			120,000
DSA1	DIRECTOR SHAH WALIULLAH ACADEMY (BPS-17)		1			120,000
M069	MEDICAL OFFICER (BPS-17)		5			602,000
O006	OFFICE SUPERINTENDENT (BPS-17)		2			241,000
P157	PUBLIC RELATION OFFICER (BPS-17)		1			120,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)		1			120,000
S993	SENIOR MANAGER AUQAF (BPS-17)		3			361,000
A119	ASSISTANT (BPS-16)		22		8,620,000	1,633,000
D023	DATA ENTRY OPERATOR (BPS-16)		2			148,000

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>						
MA01	MANAGER AUQAF	(BPS-16)		16			1,187,000
P103	PRIVATE SECRETARY	(BPS-16)		1			74,000
R045	RESEARCH OFFICER	(BPS-16)		1			74,000
S222	SUB ENGINEER	(BPS-16)		2			148,000
S256	SURVEY OFFICER	(BPS-16)		1			74,000
S449	SENIOR ACCOUNTANT	(BPS-16)		1			74,000
S450	SUB DIVISIONAL OFFICER	(BPS-16)		1			74,000
P310	PAY OF OFFICER	Class IV (Contract)			6,476,000		
A01102	Personal pay					72,000	72,000
A01106	Total Pay of contract officer				<u>1,377,000</u>		<u>1,377,000</u>
A119	ASSISTANT	(BPS-16)					1,377,000
A01150	Others				<u>1,000,000</u>		<u>1,000,000</u>
1	Others				1,000,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>712</b>	<b><u>125,728,000</u></b>	<b><u>112,212,000</u></b>	<b><u>125,633,000</u></b>
A01151	Total Basic Pay Other Staff			<u>712</u>	<u>122,862,000</u>	<u>111,690,000</u>	<u>122,742,000</u>
D523	DISTRICT KHATEEB	(BPS-15)		11			2,969,000
A020	ACCOUNTANT	(BPS-14)		5			1,273,000
A452	ASSISTANT MANAGER	(BPS-14)		10			2,545,000
J033	JR SCALE STENOGRAPHER	(BPS-14)		1			259,000
S053	SENIOR CLERK	(BPS-14)		12		111,690,000	3,054,000
D150	DRAUGHTSMAN	(BPS-13)		1			239,000
K008	KHATEEB	(BPS-12)		12			2,668,000
C146	COMPUTER OPERATOR	(BPS-11)		6			1,259,000
J053	JUNIOR CLERK	(BPS-11)		28			5,874,000
G036	GENERATOR OPERATOR	(BPS-08)		2			380,000
C332	CCTV OPERATOR	(BPS-07)		6			1,153,000

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>						
P026	PESH IMAM	(BPS-06)		112			19,893,000
A331	AYA	(BPS-05)		2			344,000
C139	COMPOUNDER / DISPENSER	(BPS-05)		15			2,580,000
D997	DISPATCH RIDER	(BPS-05)		2			344,000
E021	ELECTRICIAN	(BPS-05)		8			1,376,000
MA21	MUDDRAIS/ MOAZZIN /MOULIM	(BPS-05)		136			23,395,000
P168	PUMP OPERATOR	(BPS-05)		2			344,000
D161	DRIVER	(BPS-04)		9			1,485,000
L058	LIBRARIAN	(BPS-04)		1			165,000
AFC1	A.F.C./ AUFAQ FORCE CONSTABLE	(BPS-03)		20			3,217,000
D003	DAFTARI	(BPS-02)		1			155,000
D522	DHAMALI	(BPS-02)		1			155,000
K017	KHADIM	(BPS-02)		175			27,167,000
L148	LANGARY	(BPS-02)		1			155,000
M022	MALI	(BPS-02)		4			621,000
NG12	NAGARCHI	(BPS-02)		1			155,000
NK01	NAIK	(BPS-02)		1			155,000
SBZ1	SUBZIWALA	(BPS-02)		1			155,000
C024	CARE TAKER	(BPS-01)		1			152,000
C089	CHOWKIDAR	(BPS-01)		35			5,336,000
C167	COOK	(BPS-01)		5			762,000
JAR1	JHARO KHUSH	(BPS-01)		2			305,000
K001	KHALASI	(BPS-01)		1			152,000
L147	LADY KHADIMA	(BPS-01)		6			915,000
N003	NAIB QASID	(BPS-01)		43			6,555,000
S261	SWEEPER	(BPS-01)		27			4,116,000
W016	WATER MAN	(BPS-01)		6			915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>						
P311	PAY OF OTHER STAFF	Class IV (Contract)			122,862,000		
A01152	Personal pay				491,000	522,000	516,000
A01156	Total Pay of contract staff				<u>1,375,000</u>		<u>1,375,000</u>
S053	SENIOR CLERK	(BPS-14)					1,375,000
A01170	Others				1,000,000		1,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>101,387,000</b></u>	<u><b>111,683,000</b></u>	<u><b>125,149,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>101,387,000</b></u>	<u><b>111,683,000</b></u>	<u><b>125,149,000</b></u>
A01202	House Rent Allowance				15,513,000	15,027,000	15,027,000
A01203	Conveyance Allowance				14,393,000	14,365,000	14,365,000
A01207	Washing Allowance				500,000	8,000	8,000
A0120D	Integrated Allowance				500,000		500,000
A01217	Medical Allowance				7,000,000	7,498,000	7,498,000
A0121B	Health Professional Allowance				1,424,000	1,488,000	1,488,000
A0121E	Hard Work Allowance				300,000	300,000	300,000
A0121F	Causality Allowance				300,000	300,000	300,000
A0121T	Adhoc Relief Allowance 2013				1,901,000	2,017,000	2,017,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01226	Computer Allowance				110,000	197,000	197,000
A0122C	Adhoc Relief Allowance - 2015				1,440,000	1,585,000	1,585,000
A0122M	Adhoc Relief Allowance 2016				7,231,000	8,037,000	8,037,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A0122P	Special Healthcare Allowance				857,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017				18,514,000	18,200,000	18,200,000
A0123G	Ad-hoc Relief Allowance-2018				12,357,000	12,132,000	12,132,000
A0123P	Ad-hoc Relief A 2019				19,043,000	18,073,000	18,073,000
A0123X	Adhoc Relief Allowance-2020					11,723,000	11,723,000
A01243	Special Travelling Allowance					129,000	129,000
A01270	Others						12,966,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>133,135,000</b></u>	<u><b>112,109,970</b></u>	<u><b>140,927,000</b></u>

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,470,000</u></b>
A03201 Postage and Telegraph			600,000	600,000	630,000
A03202 Telephone and Trunk call			800,000	800,000	840,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,810,000</u></b>	<b><u>5,810,000</u></b>	<b><u>8,466,000</u></b>
A03301 Gas			2,310,000	2,310,000	2,541,000
A03302 Water			1,000,000	1,000,000	1,100,000
A03303 Electricity			2,000,000		2,200,000
A03305 POL for Generator			2,500,000	2,500,000	2,625,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,725,000</u></b>
A03402 Rent for Office Building			2,000,000	2,000,000	2,200,000
A03407 Rates and Taxes			500,000	500,000	525,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03603 Registration			500,000	500,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,500,000</u></b>	<b><u>9,500,000</u></b>	<b><u>9,800,000</u></b>
A03805 Travelling Allowance			5,000,000	5,000,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,300,000
A03808 Conveyance Charges			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>111,425,000</u></b>	<b><u>92,399,970</u></b>	<b><u>117,966,000</u></b>
A03901 Stationery			2,000,000	2,000,000	2,100,000
A03902 Printing and Publication			1,600,000	1,600,000	1,600,000
A03905 Newspapers Periodicals and Books			525,000	525,000	551,000
A03906 Uniforms and Protective Clothing			1,500,000	1,500,000	1,575,000
A03917 Law Charges			500,000	500,000	500,000
A03918 Exhibitions Fairs and other National Celebrations			<u>45,500,000</u>	<u>45,500,000</u>	<u>47,775,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
1 Exhibition Fairs and Others			45,500,000		47,775,000
A03919 Payments to other for Service Rendered			<u>15,000,000</u>	<u>15,000,000</u>	<u>16,500,000</u>
1 Others			15,000,000		
A03927 Purchase of Drug and Medicines			<u>6,500,000</u>	<u>6,500,000</u>	<u>7,150,000</u>
1 Purchase of Drug and Medicines			6,500,000		
A03970 Others			<u>38,300,000</u>	<u>19,274,970</u>	<u>40,215,000</u>
1 Others			38,300,000	19,274,970	40,215,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>6,090,000</b></u>	<u><b>6,090,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>720,000</b></u>	<u><b>720,000</b></u>	
A09201 Hardware			<u>720,000</u>	<u>720,000</u>	
1 Hardware				720,000	
21 Six Laser Printers			180,000		
CM1 Six Computer with LCD MOnitor and Accessories			540,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>870,000</b></u>	<u><b>870,000</b></u>	
A09601 Plant and Machinery			<u>870,000</u>	<u>870,000</u>	
1 Purchase of Plant and Machinery				870,000	
161 Five Electric Water Coolers			250,000		
384 Three Split A/C 1.5 ton			240,000		
B21 One Multimedia Projector			150,000		
P22 One Photostate Machine			230,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	
A09701 Furniture and Fixtures			<u>4,500,000</u>	<u>4,500,000</u>	
001 Furniture and Fixtures			4,500,000	4,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>135,000,000</b></u>	<u><b>135,000,000</b></u>	<u><b>136,750,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>16,500,000</b></u>	<u><b>16,500,000</b></u>	<u><b>17,325,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084103</b>	<b>AUQAF</b>					
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
A13001	Transport			16,500,000	16,500,000	17,325,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>16,500,000</u></b>	<b><u>16,500,000</u></b>	<b><u>17,325,000</u></b>
A13101	Machinery and Equipment			16,500,000	16,500,000	17,325,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,100,000</u></b>
A13201	Furniture and Fixture			2,000,000	2,000,000	2,100,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>
A13370	Others			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
111	REPAIR & MAINTENANCE OF SHRINES IN SINDH			100,000,000		100,000,000
<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>				<b>510,193,000</b>	<b>485,786,970</b>	<b>537,828,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084103</b>	<b>AUQAF</b>					
<b>KX0586</b>	<b>AUQAF KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,206,000</u></b>	<b><u>7,636,000</u></b>	<b><u>8,287,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>4,516,000</u></b>	<b><u>3,865,000</u></b>	<b><u>4,516,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>4,516,000</u></b>	<b><u>3,865,000</u></b>	<b><u>4,516,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>4,490,000</u>	<u>3,860,000</u>	<u>4,490,000</u>
S053	SENIOR CLERK (BPS-14)				3,860,000	
P026	PESH IMAM (BPS-12)	3	3	1,845,000		1,845,000
J014	JR CLERK (BPS-11)	1	1	279,000		279,000
M116	MOAZEN (BPS-05)	3	3	418,000		418,000
C109	CLEANER (BPS-01)	3	3	557,000		557,000
M015	MAKANDARS (BPS-01)	15	15	973,000		973,000
M022	MALI (BPS-01)	2	2	418,000		418,000
A01152	Personal pay			26,000	5,000	26,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,690,000</u></b>	<b><u>3,771,000</u></b>	<b><u>3,771,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,690,000</u></b>	<b><u>3,771,000</u></b>	<b><u>3,771,000</u></b>
A01202	House Rent Allowance			329,000	297,000	297,000
A01203	Conveyance Allowance			448,000	404,000	404,000
A01207	Washing Allowance			13,000	9,000	9,000
A01217	Medical Allowance			295,000	266,000	266,000
A0121T	Adhoc Relief Allowance 2013			70,000	59,000	59,000
A0122C	Adhoc Relief Allowance - 2015			70,000	58,000	58,000
A0122M	Adhoc Relief Allowance 2016			355,000	299,000	299,000
A0122Y	Ad-hoc Relief Allowance 2017			620,000	580,000	580,000
A0123G	Ad-hoc Relief Allowance-2018			462,000	387,000	387,000
A0123P	Ad-hoc Relief A 2019			579,000	580,000	580,000
A0123X	Adhoc Relief Allowance-2020				380,000	380,000
A01244	Adhoc Relief				3,000	3,000
A01270	Others			<u>449,000</u>	<u>449,000</u>	<u>449,000</u>
1	Other			449,000		

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>KX0586 AUQAF KHAIRPUR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>748,000</u></b>	<b><u>415,000</u></b>	<b><u>808,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>455,000</u></b>	<b><u>122,000</u></b>	<b><u>500,000</u></b>
A03301 Gas			61,000	61,000	67,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			333,000		366,000
<b>A039 TOTAL GENERAL</b>			<b><u>293,000</u></b>	<b><u>293,000</u></b>	<b><u>308,000</u></b>
A03970 Others			<u>293,000</u>	<u>293,000</u>	<u>308,000</u>
1 Others			293,000		308,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,000</u></b>
A13101 Machinery and Equipment			17,000	17,000	18,000
<b>AUQAF KHAIRPUR</b>			<b>8,971,000</b>	<b>8,968,000</b>	<b>9,113,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>BI0560</b>	<b>ZAKAT AND USHR FIELD STAFF BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,110,000</u></b>	<b><u>4,728,248</u></b>	<b><u>6,371,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,775,000</u></b>	<b><u>2,135,000</u></b>	<b><u>3,775,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,583,000</u></b>	<b><u>1,103,000</u></b>	<b><u>2,583,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,583,000</u>	<u>1,103,000</u>	<u>2,583,000</u>
D154	DRAWING TEACHER	(BPS-17)	1	1	504,000		504,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	891,000		891,000
A119	ASSISTANT	(BPS-16)	1	1	1,188,000	1,103,000	1,188,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,192,000</u></b>	<b><u>1,032,000</u></b>	<b><u>1,192,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,187,000</u>	<u>1,023,000</u>	<u>1,187,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	176,000		176,000
S053	SENIOR CLERK	(BPS-14)				1,023,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	117,000		117,000
N003	NAIB QASID	(BPS-01)	1	1	117,000		117,000
S008	SANITARY WORKER	(BPS-01)	1	1	117,000		117,000
A01152	Personal pay				5,000	9,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,335,000</u></b>	<b><u>2,593,248</u></b>	<b><u>2,596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,300,000</u></b>	<b><u>2,240,000</u></b>	<b><u>2,243,000</u></b>
A01202	House Rent Allowance				227,000	225,000	225,000
A01203	Conveyance Allowance				312,000	250,000	250,000
A01207	Washing Allowance				3,000		3,000
A01217	Medical Allowance				149,000	123,000	123,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>BI0560</b>	<b>ZAKAT AND USHR FIELD STAFF BADIN</b>					
A0121T	Adhoc Relief Allowance 2013			29,000	23,000	23,000
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			35,000	29,000	29,000
A0122M	Adhoc Relief Allowance 2016			181,000	149,000	149,000
A0122Y	Ad-hoc Relief Allowance 2017			413,000	320,000	320,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			242,000	214,000	214,000
A0123P	Ad-hoc Relief A 2019			310,000	320,000	320,000
A0123X	Adhoc Relief Allowance-2020				190,000	190,000
A01270	Others			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
1	Other			377,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>35,000</u>	<u>353,248</u>	<u>353,000</u>
A01274	Medical Charges			35,000	353,248	353,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>303,000</u>	<u>236,000</u>	<u>323,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>136,000</u>	<u>136,000</u>	<u>147,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	121,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>68,000</u>	<u>68,000</u>	<u>69,000</u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>BI0560</b>	<b>ZAKAT AND USHR FIELD STAFF BADIN</b>					
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13001	Transport			17,000	17,000	18,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF BADIN</b>				<b>6,453,000</b>	<b>5,004,248</b>	<b>6,736,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>DD0369</b>	<b>ZAKAT AND USHR FIELD STAFF DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,257,000</u></b>	<b><u>4,949,000</u></b>	<b><u>5,187,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,713,000</u></b>	<b><u>2,476,000</u></b>	<b><u>2,714,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,592,000</u></b>	<b><u>1,539,000</u></b>	<b><u>1,592,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,592,000</u>	<u>1,539,000</u>	<u>1,592,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	637,000		637,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	487,000		487,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	1,539,000	468,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,121,000</u></b>	<b><u>937,000</u></b>	<b><u>1,122,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,099,000</u>	<u>911,000</u>	<u>1,099,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	251,000		251,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	232,000		232,000
S053	SENIOR CLERK	(BPS-14)				911,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	154,000		154,000
D161	DRIVER	(BPS-04)	1	1	154,000		154,000
C089	CHOWKIDAR	(BPS-01)	1	1	154,000		154,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay				22,000	26,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,544,000</u></b>	<b><u>2,473,000</u></b>	<b><u>2,473,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,509,000</u></b>	<b><u>2,438,000</u></b>	<b><u>2,438,000</u></b>
A01202	House Rent Allowance				230,000	217,000	217,000
A01203	Conveyance Allowance				325,000	274,000	274,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar					86,000	
A01217	Medical Allowance				172,000	143,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>DD0369</b>	<b>ZAKAT AND USHR FIELD STAFF DADU</b>					
A0121T	Adhoc Relief Allowance 2013			48,000	25,000	25,000
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			51,000	34,000	34,000
A0122M	Adhoc Relief Allowance 2016			226,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			396,000	371,000	371,000
A0123G	Ad-hoc Relief Allowance-2018			275,000	248,000	248,000
A0123P	Ad-hoc Relief A 2019			387,000	371,000	371,000
A0123X	Adhoc Relief Allowance-2020				183,000	183,000
A01243	Special Travelling Allowance			107,000	21,000	21,000
A01270	Others			<u>269,000</u>	<u>269,000</u>	<u>355,000</u>
1	Other			269,000		355,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A01274	Medical Charges			35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>224,000</b></u>	<u><b>190,000</b></u>	<u><b>237,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>34,000</b></u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>34,000</b></u>		<u><b>37,000</b></u>
A03303	Electricity			34,000		37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>98,000</b></u>	<u><b>98,000</b></u>	<u><b>106,000</b></u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>59,000</b></u>	<u><b>59,000</b></u>	<u><b>60,000</b></u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>DD0369</b>	<b>ZAKAT AND USHR FIELD STAFF DADU</b>					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>125,000</u>	<u>125,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>25,000</u>	<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	<u>25,000</u>	
1	Purchase of Plant and Machinery				25,000	
12D	ONE WATER DISPENSOR			25,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13101	Machinery and Equipment			13,000	13,000	14,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF DADU</b>				<b>5,638,000</b>	<b>5,296,000</b>	<b>5,458,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>GO0251</b>	<b>DISTRICT ZAKAT OFFICER GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,034,000</u></b>	<b><u>2,944,000</u></b>	<b><u>4,172,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,539,000</u></b>	<b><u>1,384,000</u></b>	<b><u>2,601,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,290,000</u></b>		<b><u>1,290,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,290,000</u>		<u>1,290,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	537,000		537,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	366,000		366,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,249,000</u></b>	<b><u>1,384,000</u></b>	<b><u>1,311,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,248,000</u>	<u>1,384,000</u>	<u>1,310,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	232,000		232,000
S053	SENIOR CLERK	(BPS-14)				1,384,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	253,000		253,000
D161	DRIVER	(BPS-04)	1	1	205,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	154,000		216,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,495,000</u></b>	<b><u>1,560,000</u></b>	<b><u>1,571,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,460,000</u></b>	<b><u>1,525,000</u></b>	<b><u>1,536,000</u></b>
A01202	House Rent Allowance				153,000	134,000	134,000
A01203	Conveyance Allowance				216,000	189,000	189,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				120,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				32,000	28,000	28,000
A01226	Computer Allowance				5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>GO0251 DISTRICT ZAKAT OFFICER GHOTKI</b>					
A0122C Adhoc Relief Allowance - 2015			22,000	19,000	19,000
A0122M Adhoc Relief Allowance 2016			116,000	102,000	102,000
A0122Y Ad-hoc Relief Allowance 2017			198,000	208,000	208,000
A0123G Ad-hoc Relief Allowance-2018			155,000	138,000	138,000
A0123P Ad-hoc Relief A 2019			187,000	208,000	208,000
A0123X Adhoc Relief Allowance-2020				138,000	138,000
A01270 Others			<u>254,000</u>	<u>254,000</u>	<u>260,000</u>
1 Other			254,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A01274 Medical Charges			35,000	35,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>285,000</b></u>	<u><b>218,000</b></u>	<u><b>304,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>61,000</b></u>	<u><b>61,000</b></u>	<u><b>64,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<u><b>67,000</b></u>		<u><b>74,000</b></u>
A03303 Electricity			67,000		74,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>107,000</b></u>
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808 Conveyance Charges			2,000	2,000	2,000
<b>A039 TOTAL GENERAL</b>			<u><b>58,000</b></u>	<u><b>58,000</b></u>	<u><b>59,000</b></u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>GO0251</b>	<b>DISTRICT ZAKAT OFFICER GHOTKI</b>					
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>44,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201	Furniture and Fixture			13,000	13,000	14,000
<b>DISTRICT ZAKAT OFFICER GHOTKI</b>				<b>4,360,000</b>	<b>3,203,000</b>	<b>4,520,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>HB0622</b>	<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,081,000</u></b>	<b><u>5,857,000</u></b>	<b><u>7,055,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>4,007,000</u></b>	<b><u>2,819,000</u></b>	<b><u>4,010,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,649,000</u></b>	<b><u>1,096,000</u></b>	<b><u>1,649,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,649,000</u>	<u>1,096,000</u>	<u>1,649,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	405,000	1,096,000	405,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,358,000</u></b>	<b><u>1,723,000</u></b>	<b><u>2,361,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>2,358,000</u>	<u>1,720,000</u>	<u>2,358,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	357,000		357,000
S053	SENIOR CLERK	(BPS-14)				1,720,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	394,000		394,000
D161	DRIVER	(BPS-04)	1	1	370,000		370,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		329,000
N003	NAIB QASID	(BPS-01)	1	1	329,000		329,000
S008	SANITARY WORKER	(BPS-01)	1	1	329,000		329,000
A01152	Personal pay					3,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,074,000</u></b>	<b><u>3,038,000</u></b>	<b><u>3,045,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,020,000</u></b>	<b><u>2,990,000</u></b>	<b><u>2,990,000</u></b>
A01202	House Rent Allowance				444,000	408,000	408,000
A01203	Conveyance Allowance				422,000	368,000	368,000
A01207	Washing Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>HB0622</b>	<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>				
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		203,000	167,000	167,000
A0121T	Adhoc Relief Allowance 2013		38,000	24,000	24,000
A01226	Computer Allowance		21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		47,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016		243,000	204,000	204,000
A0122Y	Ad-hoc Relief Allowance 2017		425,000	423,000	423,000
A0123G	Ad-hoc Relief Allowance-2018		322,000	282,000	282,000
A0123P	Ad-hoc Relief A 2019		446,000	423,000	423,000
A0123X	Adhoc Relief Allowance-2020			226,000	226,000
A01270	Others		<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
1	Other		401,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>54,000</u></b>	<b><u>48,000</u></b>	<b><u>55,000</u></b>
A01271	Overtime Allowance		6,000		6,000
A01274	Medical Charges		35,000	35,000	35,000
A01299	Others		13,000	13,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>266,000</u></b>	<b><u>199,000</u></b>	<b><u>285,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>67,000</u></b>		<b><u>74,000</u></b>
A03303	Electricity		67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>106,000</u></b>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		83,000	83,000	91,000
A03808	Conveyance Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>HB0622</b>	<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery			23,000	23,000	24,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>				<b>7,381,000</b>	<b>6,090,000</b>	<b>7,376,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>HB0623 DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,515,000</u></b>	<b><u>1,417,000</u></b>	<b><u>1,651,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>923,000</u></b>	<b><u>710,000</u></b>	<b><u>942,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>543,000</u></b>		<b><u>543,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>543,000</u>		<u>543,000</u>
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	293,000		293,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>380,000</u></b>	<b><u>710,000</u></b>	<b><u>399,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>380,000</u>	<u>710,000</u>	<u>399,000</u>
S053	SENIOR CLERK	(BPS-14)				710,000	
N003	NAIB QASID	(BPS-01)	1	1	190,000		209,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		190,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>592,000</u></b>	<b><u>707,000</u></b>	<b><u>709,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>557,000</u></b>	<b><u>672,000</u></b>	<b><u>674,000</u></b>
A01202	House Rent Allowance				54,000	62,000	62,000
A01203	Conveyance Allowance				63,000	72,000	72,000
A0120D	Integrated Allowance				3,000	2,000	2,000
A01217	Medical Allowance				22,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				49,000	53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017				96,000	106,000	106,000
A0123G	Ad-hoc Relief Allowance-2018				64,000	71,000	71,000
A0123P	Ad-hoc Relief A 2019				101,000	106,000	106,000
A0123X	Adhoc Relief Allowance-2020					71,000	71,000
A01270	Others				<u>92,000</u>	<u>92,000</u>	<u>94,000</u>
1	Other				92,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>HB0623</b>	<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>				
A01274	Medical Charges		35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>71,000</u></b>	<b><u>89,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>13,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03303	Electricity		13,000		14,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>37,000</u></b>
A03402	Rent for Office Building		34,000	34,000	37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance		6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000	6,000	7,000
A03808	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		2,000	2,000	2,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>HB0623</b>	<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>					
A13001	Transport			2,000	2,000	2,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			2,000	2,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			2,000	2,000	2,000
<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>				<b>1,605,000</b>	<b>1,494,000</b>	<b>1,746,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>JK0237</b>	<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,434,000</u></b>	<b><u>5,096,000</u></b>	<b><u>5,528,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,998,000</u></b>	<b><u>2,603,000</u></b>	<b><u>3,035,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,362,000</u></b>	<b><u>992,000</u></b>	<b><u>1,399,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,362,000</u>	<u>955,000</u>	<u>1,362,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	476,000		476,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	396,000	955,000	396,000
A01102	Personal pay					37,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,636,000</u></b>	<b><u>1,611,000</u></b>	<b><u>1,636,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,635,000</u>	<u>1,611,000</u>	<u>1,635,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	257,000		257,000
S053	SENIOR CLERK	(BPS-14)				1,611,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	268,000		268,000
D161	DRIVER	(BPS-04)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		215,000
A01152	Personal pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,436,000</u></b>	<b><u>2,493,000</u></b>	<b><u>2,493,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,401,000</u></b>	<b><u>2,458,000</u></b>	<b><u>2,458,000</u></b>
A01202	House Rent Allowance				238,000	201,000	201,000
A01203	Conveyance Allowance				322,000	274,000	274,000
A0120D	Integrated Allowance				4,000	4,000	4,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>JK0237</b>	<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>					
A01217	Medical Allowance			179,000	161,000	161,000
A0121T	Adhoc Relief Allowance 2013			39,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015			42,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016			217,000	195,000	195,000
A0122Y	Ad-hoc Relief Allowance 2017			377,000	390,000	390,000
A0123G	Ad-hoc Relief Allowance-2018			287,000	260,000	260,000
A0123P	Ad-hoc Relief A 2019			396,000	390,000	390,000
A0123X	Adhoc Relief Allowance-2020				211,000	211,000
A01270	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
1	Other			300,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A01274	Medical Charges			35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>289,000</u>	<u>222,000</u>	<u>308,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>JK0237</b>	<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>					
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>36,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>				<b>5,757,000</b>	<b>5,352,000</b>	<b>5,872,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>JO0251</b>	<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,453,000</b></u>	<u><b>5,624,000</b></u>	<u><b>6,705,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>3,707,000</b></u>	<u><b>2,626,000</b></u>	<u><b>3,707,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,777,000</b></u>	<u><b>1,119,000</b></u>	<u><b>1,777,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,777,000</u>	<u>1,119,000</u>	<u>1,777,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	460,000		460,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	322,000		322,000
A119	ASSISTANT	(BPS-16)	1	1	995,000	1,119,000	995,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,930,000</b></u>	<u><b>1,507,000</b></u>	<u><b>1,930,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,930,000</u>	<u>1,507,000</u>	<u>1,930,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	500,000		500,000
S053	SENIOR CLERK	(BPS-14)				1,507,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	290,000		290,000
D161	DRIVER	(BPS-04)	1	1	290,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		283,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		283,000
S008	SANITARY WORKER	(BPS-01)	1	1	284,000		284,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,746,000</b></u>	<u><b>2,998,000</b></u>	<u><b>2,998,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,637,000</b></u>	<u><b>2,889,000</b></u>	<u><b>2,889,000</b></u>
A01202	House Rent Allowance				359,000	383,000	383,000
A01203	Conveyance Allowance				337,000	330,000	330,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				159,000	175,000	175,000
A0121C	Additional Pay Allowance				122,000	122,000	122,000
A0121T	Adhoc Relief Allowance 2013				40,000	30,000	30,000
A01226	Computer Allowance				21,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>JO0251 ZAKAT AND USHR FIELD STAFF JAMSHORO</b>					
A0122C Adhoc Relief Allowance - 2015			35,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			186,000	197,000	197,000
A0122Y Ad-hoc Relief Allowance 2017			369,000	382,000	382,000
A0123G Ad-hoc Relief Allowance-2018			246,000	255,000	255,000
A0123P Ad-hoc Relief A 2019			386,000	382,000	382,000
A0123X Adhoc Relief Allowance-2020				200,000	200,000
A01270 Others			<u>371,000</u>	<u>371,000</u>	<u>371,000</u>
1 Other			371,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>109,000</b></u>	<u><b>109,000</b></u>	<u><b>109,000</b></u>
A01274 Medical Charges			109,000	109,000	109,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>302,000</b></u>	<u><b>955,000</b></u>	<u><b>320,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>77,000</b></u>	<u><b>77,000</b></u>	<u><b>81,000</b></u>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>67,000</b></u>		<u><b>74,000</b></u>
A03303 Electricity			67,000		74,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>720,000</b></u>	
A03402 Rent for Office Building				720,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>98,000</b></u>	<u><b>98,000</b></u>	<u><b>104,000</b></u>
A03805 Travelling Allowance			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A03808 Conveyance Charges			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>61,000</b></u>
A03901 Stationery			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>JO0251</b>	<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>					
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>41,000</u>	<u>241,000</u>	<u>43,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>20,000</u>	<u>220,000</u>	<u>21,000</u>
A13001	Transport			20,000	220,000	21,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13101	Machinery and Equipment			13,000	13,000	14,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>				<b>6,796,000</b>	<b>6,820,000</b>	<b>7,068,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KK0251</b>	<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,325,000</b></u>	<u><b>4,509,000</b></u>	<u><b>5,512,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,123,000</b></u>	<u><b>2,134,000</b></u>	<u><b>3,123,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,745,000</b></u>	<u><b>762,000</b></u>	<u><b>1,745,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,733,000</u>	<u>762,000</u>	<u>1,733,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	773,000		773,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	644,000		644,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	762,000	316,000
A01102	Personal pay				12,000		12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,378,000</b></u>	<u><b>1,372,000</b></u>	<u><b>1,378,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,378,000</u>	<u>1,372,000</u>	<u>1,378,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK	(BPS-14)				1,372,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	193,000		193,000
D161	DRIVER	(BPS-04)	1	1	220,000		220,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		229,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		229,000
S008	SANITARY WORKER	(BPS-01)	2	2	257,000		257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,202,000</b></u>	<u><b>2,375,000</b></u>	<u><b>2,389,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,119,000</b></u>	<u><b>2,305,000</b></u>	<u><b>2,306,000</b></u>
A01202	House Rent Allowance				198,000	198,000	198,000
A01203	Conveyance Allowance				272,000	272,000	272,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				149,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				32,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KK0251</b>	<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>					
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016			156,000	156,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017			287,000	298,000	298,000
A0123G	Ad-hoc Relief Allowance-2018			205,000	213,000	213,000
A0123P	Ad-hoc Relief A 2019			322,000	320,000	320,000
A0123X	Adhoc Relief Allowance-2020				175,000	175,000
A01243	Special Travelling Allowance			150,000	150,000	150,000
A01270	Others			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
1	Other			311,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>83,000</b></u>	<u><b>70,000</b></u>	<u><b>83,000</b></u>
A01271	Overtime Allowance			13,000		13,000
A01274	Medical Charges			70,000	70,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>206,000</b></u>	<u><b>139,000</b></u>	<u><b>220,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>18,000</b></u>	<u><b>18,000</b></u>	<u><b>19,000</b></u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			13,000	13,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>67,000</b></u>		<u><b>74,000</b></u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>74,000</b></u>
A03805	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	48,000
A03808	Conveyance Charges			6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>51,000</b></u>	<u><b>51,000</b></u>	<u><b>53,000</b></u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KK0251</b>	<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>					
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13001	Transport			7,000	7,000	7,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment			7,000	7,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture			5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>				<b>5,550,000</b>	<b>4,667,000</b>	<b>5,751,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,307,000</u></b>	<b><u>3,030,326</u></b>	<b><u>3,418,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,621,000</u></b>	<b><u>1,241,000</u></b>	<b><u>1,621,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>731,000</u></b>	<b><u>356,000</u></b>	<b><u>731,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>731,000</u>	<u>356,000</u>	<u>731,000</u>
A119	ASSISTANT	(BPS-16)	1	1	481,000	356,000	481,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>890,000</u></b>	<b><u>885,000</u></b>	<b><u>890,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>890,000</u>	<u>885,000</u>	<u>890,000</u>
S053	SENIOR CLERK	(BPS-14)				885,000	
S181	STENOGRAPHER	(BPS-14)	1	1	257,000		257,000
J014	JR CLERK	(BPS-11)	1	1	211,000		211,000
D161	DRIVER	(BPS-04)	1	1	211,000		211,000
N003	NAIB QASID	(BPS-01)	2	2	211,000		211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,686,000</u></b>	<b><u>1,789,326</u></b>	<b><u>1,797,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,616,000</u></b>	<b><u>1,396,000</u></b>	<b><u>1,404,000</u></b>
A01202	House Rent Allowance				245,000	187,000	187,000
A01203	Conveyance Allowance				246,000	205,000	205,000
A01204	Sumptuary Allowance				6,000		6,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				127,000	89,000	89,000
A0121T	Adhoc Relief Allowance 2013				28,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				24,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				135,000	87,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017				274,000	186,000	186,000
A0123G	Ad-hoc Relief Allowance-2018				167,000	124,000	124,000
A0123P	Ad-hoc Relief A 2019				187,000	186,000	186,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>					
A0123X	Adhoc Relief Allowance-2020				124,000	124,000
A01270	Others			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
1	Other			162,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>70,000</u>	<u>393,326</u>	<u>393,000</u>
A01274	Medical Charges			70,000	393,326	393,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,029,000</u>	<u>6,500,750</u>	<u>1,089,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>64,000</u>	<u>109,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	50,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>76,000</u>	<u>90,750</u>	<u>84,000</u>
A03301	Gas			6,000	6,000	7,000
A03302	Water			3,000	17,750	3,000
A03303	Electricity			67,000	67,000	74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>826,000</u>	<u>931,000</u>	<u>873,000</u>
A03805	Travelling Allowance			351,000	351,000	351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			468,000	550,000	515,000
A03808	Conveyance Charges			7,000	30,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>63,000</u>	<u>5,370,000</u>	<u>65,000</u>
A03901	Stationery			18,000	60,000	19,000
A03902	Printing and Publication			9,000	50,000	9,000
A03905	Newspapers Periodicals and Books			7,000	20,000	7,000
A03906	Uniforms and Protective Clothing			9,000	40,000	9,000
A03970	Others			<u>20,000</u>	<u>5,200,000</u>	<u>21,000</u>
1	Others			20,000	5,200,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u><b>965,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u><b>399,000</b></u>
A09201	Hardware					<u>399,000</u>
03C	Three Computers with all Accessories					399,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>366,000</b></u>
A09601	Plant and Machinery					<u>366,000</u>
03P	One Photocopier					200,000
075	One Water Dispenser					30,000
087	One Split A.C 2.0 Tons					105,000
15	One Fax Machine					31,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u><b>200,000</b></u>
A09701	Furniture and Fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>137,000</b></u>	<u><b>450,000</b></u>	<u><b>143,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>88,000</b></u>	<u><b>300,000</b></u>	<u><b>92,000</b></u>
A13001	Transport			88,000	300,000	92,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>80,000</b></u>	<u><b>21,000</b></u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>80,000</u>	<u>21,000</u>
1	Machinery & Equipment				80,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>29,000</b></u>	<u><b>70,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture			29,000	70,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1949 PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI			4,473,000	9,981,076	5,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1950</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,358,000</u></b>	<b><u>5,984,567</u></b>	<b><u>10,089,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>6,697,000</u></b>	<b><u>2,644,000</u></b>	<b><u>6,697,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,234,000</u></b>	<b><u>1,066,000</u></b>	<b><u>3,234,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,232,000</u>	<u>1,066,000</u>	<u>3,232,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	2	2	1,213,000		1,213,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	773,000		773,000
A119	ASSISTANT	(BPS-16)	1	1	1,246,000	1,066,000	1,246,000
A01102	Personal pay				2,000		2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>3,463,000</u></b>	<b><u>1,578,000</u></b>	<b><u>3,463,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>3,463,000</u>	<u>1,578,000</u>	<u>3,463,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK	(BPS-14)				1,578,000	
J033	JR SCALE STENOGRAPHER	(BPS-12)	1	1	771,000		771,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	640,000		640,000
D161	DRIVER	(BPS-04)	1	1	515,000		515,000
C089	CHOWKIDAR	(BPS-01)	1	1	515,000		515,000
N003	NAIB QASID	(BPS-01)	1	1	515,000		515,000
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,661,000</u></b>	<b><u>3,340,567</u></b>	<b><u>3,392,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,576,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,101,000</u></b>
A01202	House Rent Allowance				455,000	393,000	393,000
A01203	Conveyance Allowance				422,000	335,000	335,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				197,000	156,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1950</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>					
A0121T	Adhoc Relief Allowance 2013			50,000	25,000	25,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	1,000
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			55,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016			285,000	190,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017			611,000	397,000	397,000
A0123G	Ad-hoc Relief Allowance-2018			376,000	264,000	264,000
A0123P	Ad-hoc Relief A 2019			426,000	397,000	397,000
A0123X	Adhoc Relief Allowance-2020				211,000	211,000
A01244	Adhoc Relief				1,000	1,000
A01270	Others			<u>670,000</u>	<u>670,000</u>	<u>669,000</u>
1	Other			670,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>85,000</u></b>	<b><u>240,567</u></b>	<b><u>291,000</u></b>
A01271	Overtime Allowance			50,000		50,000
A01274	Medical Charges			35,000	240,567	241,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>618,000</u></b>	<b><u>352,000</u></b>	<b><u>669,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			61,000	61,000	64,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>266,000</u></b>		<b><u>293,000</u></b>
A03303	Electricity			266,000		293,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>203,000</u></b>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808	Conveyance Charges			5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>94,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1950</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>					
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		17,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>140,000</u>	<u>140,000</u>	<u>133,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>133,000</u>
A09201	Hardware			<u>90,000</u>	<u>90,000</u>	<u>133,000</u>
024	One Computer with all accessories					133,000
1	Hardware				90,000	
CA1	One Computer with LED Monitor and Accessories			90,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures			50,000	50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			22,000	22,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1950 ZAKAT AND USHR FIELD STAFF KARACHI EAST					
ZAKAT AND USHR FIELD STAFF KARACHI EAST			11,174,000	6,534,567	10,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1951</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,493,000</u></b>	<b><u>5,691,745</u></b>	<b><u>6,679,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>3,577,000</u></b>	<b><u>2,669,000</u></b>	<b><u>3,647,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,182,000</u></b>	<b><u>1,046,000</u></b>	<b><u>2,182,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,176,000</u>	<u>1,046,000</u>	<u>2,176,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	2	2	1,043,000		1,043,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	516,000		516,000
A119	ASSISTANT	(BPS-16)	1	1	617,000	1,046,000	617,000
A01102	Personal pay				6,000		6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,395,000</u></b>	<b><u>1,623,000</u></b>	<b><u>1,465,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,377,000</u>	<u>1,601,000</u>	<u>1,446,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	200,000		200,000
S053	SENIOR CLERK	(BPS-14)				1,601,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	1	1	199,000		199,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		245,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		176,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		176,000
A01152	Personal pay				18,000	22,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,916,000</u></b>	<b><u>3,022,745</u></b>	<b><u>3,032,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,881,000</u></b>	<b><u>2,784,000</u></b>	<b><u>2,793,000</u></b>
A01202	House Rent Allowance				407,000	398,000	398,000
A01203	Conveyance Allowance				359,000	310,000	310,000
A01207	Washing Allowance				1,000		1,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>    KQ1951 ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>					
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			178,000	160,000	160,000
A0121T Adhoc Relief Allowance 2013			43,000	35,000	35,000
A01226 Computer Allowance			21,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			43,000	36,000	36,000
A0122M Adhoc Relief Allowance 2016			220,000	185,000	185,000
A0122Y Ad-hoc Relief Allowance 2017			609,000	400,000	400,000
A0123G Ad-hoc Relief Allowance-2018			292,000	267,000	267,000
A0123P Ad-hoc Relief A 2019			347,000	400,000	400,000
A0123X Adhoc Relief Allowance-2020				213,000	213,000
A01270 Others			<u>355,000</u>	<u>355,000</u>	<u>363,000</u>
1 Other			355,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>35,000</b></u>	<u><b>238,745</b></u>	<u><b>239,000</b></u>
A01274 Medical Charges			35,000	238,745	239,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>200,000</b></u>	<u><b>166,000</b></u>	<u><b>212,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>9,000</b></u>	<u><b>9,000</b></u>	<u><b>9,000</b></u>
A03201 Postage and Telegraph			9,000	9,000	9,000
<b>A033 TOTAL UTILITIES</b>			<u><b>34,000</b></u>		<u><b>37,000</b></u>
A03303 Electricity			34,000		37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>107,000</b></u>
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808 Conveyance Charges			2,000	2,000	2,000
<b>A039 TOTAL GENERAL</b>			<u><b>58,000</b></u>	<u><b>58,000</b></u>	<u><b>59,000</b></u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			21,000	21,000	21,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1951</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u><b>133,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u><b>133,000</b></u>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>36,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>				<b>6,727,000</b>	<b>5,891,745</b>	<b>7,060,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1952</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,497,000</u>	<u>5,253,924</u>	<u>5,324,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>2,601,000</u>	<u>2,534,000</u>	<u>2,601,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,118,000</u>	<u>1,065,000</u>	<u>1,118,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>1,065,000</u>	<u>1,118,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)	1	1	354,000	1,065,000	354,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,483,000</u>	<u>1,469,000</u>	<u>1,483,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,483,000</u>	<u>1,469,000</u>	<u>1,483,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	216,000		216,000
S053	SENIOR CLERK	(BPS-14)				1,469,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	213,000		213,000
D161	DRIVER	(BPS-04)	1	1	201,000		201,000
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-01)	1	1	201,000		201,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,896,000</u>	<u>2,719,924</u>	<u>2,723,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,861,000</u>	<u>2,638,000</u>	<u>2,641,000</u>
A01202	House Rent Allowance				444,000	393,000	393,000
A01203	Conveyance Allowance				420,000	337,000	337,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				196,000	174,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1952</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>					
A0121T	Adhoc Relief Allowance 2013			37,000	23,000	23,000
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			46,000	34,000	34,000
A0122M	Adhoc Relief Allowance 2016			242,000	179,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017			491,000	380,000	380,000
A0123G	Ad-hoc Relief Allowance-2018			321,000	253,000	253,000
A0123P	Ad-hoc Relief A 2019			374,000	380,000	380,000
A0123X	Adhoc Relief Allowance-2020				200,000	200,000
A01270	Others			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
1	Other			260,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>35,000</u>	<u>81,924</u>	<u>82,000</u>
A01274	Medical Charges			35,000	81,924	82,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>288,000</u>	<u>221,000</u>	<u>308,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>115,000</u>	<u>115,000</u>	<u>124,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			94,000	94,000	103,000
A03808	Conveyance Charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			3,000	3,000	3,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1952</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		8,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u><b>133,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u><b>133,000</b></u>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>39,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport			15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment			15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A13201	Furniture and Fixture			7,000	7,000	7,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>				<b>5,822,000</b>	<b>5,511,924</b>	<b>5,804,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,017,000</u></b>	<b><u>3,604,104</u></b>	<b><u>4,931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,888,000</u></b>	<b><u>1,561,000</u></b>	<b><u>2,888,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<b><u>1,010,000</u></b>	<b><u>428,000</u></b>	<b><u>1,675,000</u></b>
A01101	Total Basic Pay Of Officer		2	3	<u>994,000</u>	<u>428,000</u>	<u>1,659,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)		1		428,000	665,000
A01102	Personal pay				16,000		16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>7</b>	<b><u>1,878,000</u></b>	<b><u>1,133,000</u></b>	<b><u>1,213,000</u></b>
A01151	Total Basic Pay Other Staff		8	7	<u>1,878,000</u>	<u>1,133,000</u>	<u>1,213,000</u>
A119	ASSISTANT	(BPS-16)	1		665,000		
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	207,000		207,000
S053	SENIOR CLERK	(BPS-14)				1,133,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	204,000		204,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-01)	1	1	138,000		138,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,129,000</u></b>	<b><u>2,043,104</u></b>	<b><u>2,043,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,094,000</u></b>	<b><u>1,832,000</u></b>	<b><u>1,832,000</u></b>
A01202	House Rent Allowance				299,000	272,000	272,000
A01203	Conveyance Allowance				278,000	212,000	212,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>					
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			149,000	123,000	123,000
A0121T	Adhoc Relief Allowance 2013			42,000	24,000	24,000
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			33,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			168,000	104,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017			364,000	234,000	234,000
A0123G	Ad-hoc Relief Allowance-2018			222,000	156,000	156,000
A0123P	Ad-hoc Relief A 2019			216,000	234,000	234,000
A0123X	Adhoc Relief Allowance-2020				133,000	133,000
A01270	Others			<u>287,000</u>	<u>287,000</u>	<u>287,000</u>
1	Other			287,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>35,000</u>	<u>211,104</u>	<u>211,000</u>
A01274	Medical Charges			35,000	211,104	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>223,000</u>	<u>189,000</u>	<u>236,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>98,000</u>	<u>98,000</u>	<u>106,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>					
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u><b>133,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u><b>133,000</b></u>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>41,000</b></u>	<u><b>41,000</b></u>	<u><b>44,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>13,000</b></u>	<u><b>13,000</b></u>	<u><b>14,000</b></u>
A13201	Furniture and Fixture			13,000	13,000	14,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>				<b>5,281,000</b>	<b>3,834,104</b>	<b>5,344,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1954</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,008,000</u></b>	<b><u>3,708,525</u></b>	<b><u>5,035,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,917,000</u></b>	<b><u>1,593,000</u></b>	<b><u>2,917,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,532,000</u></b>	<b><u>337,000</u></b>	<b><u>1,532,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,532,000</u>	<u>337,000</u>	<u>1,532,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	622,000		622,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	412,000		412,000
A119	ASSISTANT	(BPS-16)	1	1	498,000	337,000	498,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,385,000</u></b>	<b><u>1,256,000</u></b>	<b><u>1,385,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,385,000</u>	<u>1,256,000</u>	<u>1,385,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	322,000		322,000
S053	SENIOR CLERK	(BPS-14)				1,256,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	258,000		258,000
A017	ACCOUNT CLERK	(BPS-05)	1	1	168,000		168,000
D161	DRIVER	(BPS-04)	1	1	129,000		129,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		129,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,091,000</u></b>	<b><u>2,115,525</u></b>	<b><u>2,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,041,000</u></b>	<b><u>1,823,000</u></b>	<b><u>1,825,000</u></b>
A01202	House Rent Allowance				305,000	230,000	230,000
A01203	Conveyance Allowance				280,000	213,000	213,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				155,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1954</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>					
A0121T	Adhoc Relief Allowance 2013			37,000	27,000	27,000
A01226	Computer Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			30,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016			156,000	116,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017			327,000	239,000	239,000
A0123G	Ad-hoc Relief Allowance-2018			208,000	159,000	159,000
A0123P	Ad-hoc Relief A 2019			242,000	239,000	239,000
A0123X	Adhoc Relief Allowance-2020				159,000	159,000
A01270	Others			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
1	Other			292,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>50,000</b></u>	<u><b>292,525</b></u>	<u><b>293,000</b></u>
A01274	Medical Charges			50,000	292,525	293,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>329,000</b></u>	<u><b>329,000</b></u>	<u><b>352,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>76,000</b></u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>184,000</b></u>	<u><b>184,000</b></u>	<u><b>201,000</b></u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	165,000	182,000
A03808	Conveyance Charges			6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>73,000</b></u>	<u><b>73,000</b></u>	<u><b>75,000</b></u>
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others			13,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1954</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>133,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u>133,000</u>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13001	Transport			20,000	20,000	21,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>				<b>5,486,000</b>	<b>4,186,525</b>	<b>5,572,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1955</b>	<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,785,000</b></u>	<u><b>1,907,377</b></u>	<u><b>3,551,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>2,411,000</b></u>	<u><b>768,000</b></u>	<u><b>2,411,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>1,374,000</b></u>		<u><b>1,374,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,374,000</u>		<u>1,374,000</u>
P123	PROJECT DIRECTOR	(BPS-20)	1	1	291,000		291,000
C266	CHIEF EXECUTIVE OFFICER	(BPS-19)	1	1	257,000		257,000
A016	ACCOUNT AUDIT OFFICER	(BPS-16)	1	1	177,000		177,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	217,000		217,000
A119	ASSISTANT	(BPS-16)	2	2	432,000		432,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,037,000</b></u>	<u><b>768,000</b></u>	<u><b>1,037,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,037,000</u>	<u>768,000</u>	<u>1,037,000</u>
S053	SENIOR CLERK	(BPS-14)				768,000	
S181	STENOGRAPHER	(BPS-14)	2	2	332,000		332,000
D161	DRIVER	(BPS-04)	2	2	303,000		303,000
N003	NAIB QASID	(BPS-02)	3	3	402,000		402,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,374,000</b></u>	<u><b>1,139,377</b></u>	<u><b>1,140,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,353,000</b></u>	<u><b>1,056,000</b></u>	<u><b>1,057,000</b></u>
A01202	House Rent Allowance				193,000	128,000	128,000
A01203	Conveyance Allowance				168,000	112,000	112,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				19,000	17,000	17,000
A01217	Medical Allowance				118,000	86,000	86,000
A0121T	Adhoc Relief Allowance 2013				26,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				18,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016				91,000	59,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				203,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1955</b>	<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>					
A0123G	Ad-hoc Relief Allowance-2018			120,000	77,000	77,000
A0123P	Ad-hoc Relief A 2019			155,000	115,000	115,000
A0123X	Adhoc Relief Allowance-2020				77,000	77,000
A01270	Others			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
1	Other			241,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>21,000</u>	<u>83,377</u>	<u>83,000</u>
A01274	Medical Charges			21,000	83,377	83,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>675,000</u>	<u>675,000</u>	<u>734,000</u>
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
A03402	Rent for Office Building			333,000	333,000	366,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>	<u>262,000</u>	<u>284,000</u>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03901	Stationery			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others			29,000		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13001	Transport			110,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1955</b>	<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
A13101	Machinery and Equipment			56,000	56,000	59,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>29,000</b></u>
A13201	Furniture and Fixture			28,000	28,000	29,000
<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>				<b>4,654,000</b>	<b>2,776,377</b>	<b>4,489,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>42,000,000</b></u>	<u><b>34,459,647</b></u>	<u><b>40,436,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<u><b>13,835,000</b></u>	<u><b>11,941,000</b></u>	<u><b>13,838,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<u><b>10,142,000</b></u>	<u><b>9,207,000</b></u>	<u><b>10,144,000</b></u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>9,898,000</u>	<u>9,015,000</u>	<u>9,898,000</u>
S018	SECRETARY	(BPS-20)	1	1	625,000		625,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	516,000		516,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	389,000		389,000
D088	DIRECTOR ADMN: & ACCOUNTS	(BPS-19)	1	1	387,000		387,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	387,000		387,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	364,000		364,000
S045	SENIOR ACCOUNTS OFFICER	(BPS-18)	1	1	387,000		387,000
A016	ACCOUNT AUDIT OFFICER	(BPS-17)	1	1	387,000		387,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	289,000		289,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,244,000		3,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	328,000		328,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	422,000		422,000
A119	ASSISTANT	(BPS-16)	3	3	1,045,000	9,015,000	1,045,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	257,000		257,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	222,000		222,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	394,000		394,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2	2	255,000		255,000
A01102	Personal pay				59,000	48,000	59,000
A01103	Special pay				152,000	96,000	152,000
A01105	Qualification Pay				33,000	48,000	35,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<u><b>3,693,000</b></u>	<u><b>2,734,000</b></u>	<u><b>3,694,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>						
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>3,667,000</u>	<u>2,704,000</u>	<u>3,667,000</u>
D029	DATA SUPERVISOR (BPS-14)		1	1	129,000		129,000
S053	SENIOR CLERK (BPS-14)		2	2	309,000	2,704,000	309,000
S181	STENOGRAPHER (BPS-14)		4	4	335,000		335,000
A023	ACCOUNTANT / CASHIER (BPS-11)		1	1	129,000		129,000
J014	JR CLERK (BPS-11)		7	7	1,070,000		1,070,000
D111	DESPATCH RIDER (BPS-04)		1	1	128,000		128,000
D161	DRIVER (BPS-04)		5	5	257,000		257,000
C089	CHOWKIDAR (BPS-01)		1	1	130,000		130,000
N003	NAIB QASID (BPS-01)		13	13	1,051,000		1,051,000
S008	SANITARY WORKER (BPS-01)		1	1	129,000		129,000
A01152	Personal pay				26,000	30,000	27,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>28,165,000</u>	<u>22,518,647</u>	<u>26,598,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>21,961,000</u>	<u>20,364,000</u>	<u>20,386,000</u>
A01201	Senior Post Allowance				17,000	32,000	32,000
A01202	House Rent Allowance				1,614,000	1,291,000	1,291,000
A01203	Conveyance Allowance				1,116,000	983,000	983,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				49,000	28,000	28,000
A01216	Qualification Allowance				24,000	20,000	20,000
A01217	Medical Allowance				737,000	596,000	596,000
A0121B	Health Professional Allowance				21,000		21,000
A0121T	Adhoc Relief Allowance 2013				92,000	79,000	79,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		1,000
A01224	Entertainment Allowance				16,000	16,000	16,000
A01228	Orderly Allowance				200,000	350,000	350,000
A0122C	Adhoc Relief Allowance - 2015				252,000	163,000	163,000
A0122M	Adhoc Relief Allowance 2016				1,095,000	839,000	839,000
A0122Y	Ad-hoc Relief Allowance 2017				2,012,000	1,770,000	1,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>					
A01235	Secretariat Allowance			6,523,000	5,538,000	5,538,000
A0123G	Ad-hoc Relief Allowance-2018			1,283,000	1,180,000	1,180,000
A0123P	Ad-hoc Relief A 2019			1,919,000	1,770,000	1,770,000
A0123X	Adhoc Relief Allowance-2020				783,000	783,000
A01241	Utility allowance for electricity			3,627,000	3,565,000	3,565,000
A01244	Adhoc Relief			2,000	1,000	1,000
A01270	Others			<u>1,357,000</u>	<u>1,357,000</u>	<u>1,357,000</u>
1	Other			1,357,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,204,000</b></u>	<u><b>2,154,647</b></u>	<u><b>6,212,000</b></u>
A01271	Overtime Allowance			191,000	25,000	191,000
A01273	Honoraria			500,000	500,000	500,000
A01274	Medical Charges			<u>5,513,000</u>	<u>1,621,647</u>	<u>5,513,000</u>
1				513,000		
2				5,000,000		
A01299	Others				8,000	8,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>15,812,000</b></u>	<u><b>26,094,250</b></u>	<u><b>20,328,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>341,000</b></u>	<u><b>678,000</b></u>	<u><b>582,000</b></u>
A03201	Postage and Telegraph			78,000	78,000	82,000
A03202	Telephone and Trunk call			263,000	600,000	500,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>733,000</b></u>	<u><b>1,534,460</b></u>	<u><b>852,000</b></u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	223,070	50,000
A03303	Electricity			726,000	1,308,390	799,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<u><b>7,524,290</b></u>	<u><b>4,000,000</b></u>
A03402	Rent for Office Building				7,524,290	4,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,785,000</b></u>	<u><b>2,985,000</b></u>	<u><b>1,895,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>					
A03805	Travelling Allowance			683,000	983,000	683,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	2,000,000	1,210,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>12,953,000</u></b>	<b><u>13,372,500</u></b>	<b><u>12,999,000</u></b>
A03901	Stationery			132,000	200,000	139,000
A03902	Printing and Publication			47,000	147,000	47,000
A03905	Newspapers Periodicals and Books			49,000	100,000	51,000
A03906	Uniforms and Protective Clothing			174,000	174,000	183,000
A03970	Others			<u>12,551,000</u>	<u>12,751,500</u>	<u>12,579,000</u>
1	Others			551,000		579,000
203	HAJJ AT GOVERNMENT EXPENSES			12,000,000		12,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>52,000,000</u></b>	<b><u>51,100,000</u></b>	<b><u>52,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>52,000,000</u></b>	<b><u>51,100,000</u></b>	<b><u>52,200,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	1,100,000	2,200,000
A05270	To Others			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
333	ONE TIME GRANT - IN - AID FOR DARGAH MAKHDOOM ABDUL REHMAN & DARGAH MUHAMMAD ISMAIL PIRYALO				50,000,000	50,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>2,205,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,315,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>2,205,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,315,000</u></b>
A06301	Entertainments & Gifts			2,205,000	1,000,000	2,315,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,233,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>532,000</u></b>
A09201	Hardware			<u>360,000</u>	<u>360,000</u>	<u>532,000</u>
1	Hardware				360,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1956 CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>					
3LP Three Laser Printer			90,000		
698 Four Computers with all Accessories					532,000
CA3 Three Computer with LED Monitor and Accessories			270,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>501,000</u></b>
A09601 Plant and Machinery			<u>440,000</u>	<u>440,000</u>	<u>501,000</u>
01D Two Water Dispensor			50,000		60,000
03P One Photocopier					200,000
1 Purchase of Plant and Machinery				440,000	
15 One Fax Machine					31,000
20 One Multi-Media Projector			150,000		
2SA Two Split Air Conditioner 2.0 Ton					210,000
384 Three Split A/C 1.5 ton			240,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>200,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Furniture and Fixtures			300,000	300,000	
01 FURNITURE AND FIXTURE					200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>387,000</u></b>	<b><u>387,000</u></b>	<b><u>407,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>203,000</u></b>
A13001 Transport			193,000	193,000	203,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>116,000</u></b>
A13101 Machinery and Equipment			110,000	110,000	116,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A13201 Furniture and Fixture			84,000	84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1956 CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI					
CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI			113,504,000	114,140,897	116,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1957</b>	<b>ADMINISTRATOR ZAKAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,605,000</b></u>	<u><b>20,077,385</b></u>	<u><b>27,260,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<u><b>16,134,000</b></u>	<u><b>9,216,000</b></u>	<u><b>16,333,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>19</b>	<u><b>12,144,000</b></u>	<u><b>4,876,000</b></u>	<u><b>11,722,000</b></u>
A01101	Total Basic Pay Of Officer		23	19	<u>12,144,000</u>	<u>4,876,000</u>	<u>11,722,000</u>
A458	Administrator Zakat	(BPS-19)	1	1	5,227,000		5,227,000
D452	Deputy Administrator	(BPS-18)	6	6	1,123,000		1,123,000
A460	Assistant Administrator	(BPS-17)	2	2	387,000		387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	112,000		112,000
A119	ASSISTANT	(BPS-16)	4	4	4,012,000	4,876,000	4,012,000
A322	AUDIT OFFICER	(BPS-16)	4	4	611,000		611,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	4		422,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>33</b>	<u><b>3,990,000</b></u>	<u><b>4,340,000</b></u>	<u><b>4,611,000</b></u>
A01151	Total Basic Pay Other Staff		29	33	<u>3,988,000</u>	<u>4,340,000</u>	<u>4,609,000</u>
A323	AUDITOR	(BPS-14)	8	8	1,248,000		1,248,000
C146	COMPUTER OPERATOR	(BPS-14)		4			422,000
S053	SENIOR CLERK	(BPS-14)				4,340,000	
J014	JR CLERK	(BPS-11)	5	5	522,000		522,000
J016	JR CLERK / ACCOUNT CLERK	(BPS-07)	4	4	772,000		772,000
D161	DRIVER	(BPS-05)	3	3	234,000		234,000
D111	DESPATCH RIDER	(BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	234,000		433,000
N003	NAIB QASID	(BPS-01)	6	6	510,000		510,000
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		234,000
A01152	Personal pay				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1957 ADMINISTRATOR ZAKAT KARACHI</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,471,000</u></b>	<b><u>10,861,385</u></b>	<b><u>10,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,401,000</u></b>	<b><u>10,303,000</u></b>	<b><u>10,369,000</u></b>
A01202 House Rent Allowance			1,557,000	1,423,000	1,423,000
A01203 Conveyance Allowance			1,293,000	1,184,000	1,184,000
A01207 Washing Allowance			24,000	21,000	21,000
A01217 Medical Allowance			622,000	565,000	565,000
A0121T Adhoc Relief Allowance 2013			90,000	94,000	94,000
A0121Z Adhoc Relief Allowance - 2014			9,000	1,000	1,000
A01224 Entertainment Allowance			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			129,000	116,000	116,000
A0122M Adhoc Relief Allowance 2016			734,000	644,000	644,000
A0122N Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			1,499,000	1,385,000	1,385,000
A0123G Ad-hoc Relief Allowance-2018			975,000	924,000	924,000
A0123P Ad-hoc Relief A 2019			1,519,000	1,353,000	1,353,000
A0123X Adhoc Relief Allowance-2020				740,000	740,000
A01243 Special Travelling Allowance			369,000	257,000	257,000
A01244 Adhoc Relief			12,000	2,000	2,000
A01270 Others			<u>1,567,000</u>	<u>1,567,000</u>	<u>1,633,000</u>
1 Other			1,567,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,000</u></b>	<b><u>558,385</u></b>	<b><u>558,000</u></b>
A01274 Medical Charges			70,000	558,385	558,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,598,000</u></b>	<b><u>4,336,000</u></b>	<b><u>3,639,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>87,000</u></b>	<b><u>178,000</u></b>	<b><u>91,000</u></b>
A03201 Postage and Telegraph			28,000	28,000	29,000
A03202 Telephone and Trunk call			59,000	150,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>359,000</u></b>	<b><u>611,000</u></b>	<b><u>395,000</u></b>
A03301 Gas			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1957 ADMINISTRATOR ZAKAT KARACHI</b>					
A03302 Water			20,000	5,000	22,000
A03303 Electricity			333,000	600,000	366,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>666,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
A03402 Rent for Office Building			666,000	1,600,000	1,600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>764,000</u></b>	<b><u>1,225,000</u></b>	<b><u>805,000</u></b>
A03801 Training - Domestic				230,000	
A03805 Travelling Allowance			305,000	305,000	305,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			413,000	600,000	454,000
A03808 Conveyance Charges			46,000	90,000	46,000
<b>A039 TOTAL GENERAL</b>			<b><u>722,000</u></b>	<b><u>722,000</u></b>	<b><u>748,000</u></b>
A03901 Stationery			323,000	323,000	339,000
A03902 Printing and Publication			210,000	210,000	210,000
A03905 Newspapers Periodicals and Books			32,000	32,000	34,000
A03906 Uniforms and Protective Clothing			40,000	40,000	42,000
A03970 Others			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
1 Others			117,000		123,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>3,940,000</u></b>	<b><u>3,940,000</u></b>	<b><u>4,273,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>133,000</u></b>
A09201 Hardware			<u>120,000</u>	<u>120,000</u>	<u>133,000</u>
024 One Computer with all accessories					133,000
1 Hardware				120,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>3,730,000</u></b>	<b><u>3,730,000</u></b>	<b><u>3,940,000</u></b>
A09501 Transport			<u>3,730,000</u>	<u>3,730,000</u>	<u>3,940,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1957 ADMINISTRATOR ZAKAT KARACHI</b>					
33 Two Cars (1000 CC)			3,730,000		3,940,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A09601 Plant and Machinery			<u>90,000</u>	<u>90,000</u>	
016 One Electric Water Cooler			50,000		
08T Five Telephone Set			25,000		
1 Purchase of Plant and Machinery				90,000	
25X One Steno Phone Set			10,000		
650 One Ceiling Fan			5,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>200,000</u></b>
A09701 Furniture and Fixtures					<u>200,000</u>
01 FURNITURE AND FIXTURE					200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>70,000</u></b>	<b><u>146,000</u></b>	<b><u>73,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>24,000</u></b>	<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13001 Transport			24,000	100,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			24,000	24,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>ADMINISTRATOR ZAKAT KARACHI</b>			<b>33,213,000</b>	<b>28,499,385</b>	<b>35,245,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KX0587</b>	<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,875,000</u></b>	<b><u>7,333,000</u></b>	<b><u>8,640,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>4,836,000</u></b>	<b><u>3,661,000</u></b>	<b><u>4,837,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,535,000</u></b>	<b><u>1,467,000</u></b>	<b><u>1,536,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,511,000</u>	<u>1,424,000</u>	<u>1,511,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	824,000		824,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	687,000		687,000
A119	ASSISTANT	(BPS-16)				1,424,000	
A01102	Personal pay				24,000	43,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,301,000</u></b>	<b><u>2,194,000</u></b>	<b><u>3,301,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,301,000</u>	<u>2,194,000</u>	<u>3,301,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	3	3	1,251,000		1,251,000
S053	SENIOR CLERK	(BPS-14)				2,194,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	322,000		322,000
A017	ACCOUNT CLERK	(BPS-05)	1	1	322,000		322,000
D161	DRIVER	(BPS-04)	1	1	129,000		129,000
C089	CHOWKIDAR	(BPS-01)	3	3	515,000		515,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,039,000</u></b>	<b><u>3,672,000</u></b>	<b><u>3,803,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,969,000</u></b>	<b><u>3,602,000</u></b>	<b><u>3,733,000</u></b>
A01202	House Rent Allowance				293,000	232,000	232,000
A01203	Conveyance Allowance				459,000	379,000	379,000
A01207	Washing Allowance				7,000	6,000	6,000
A01217	Medical Allowance				283,000	233,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KX0587</b>	<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>					
A0121T	Adhoc Relief Allowance 2013			46,000	28,000	28,000
A01226	Computer Allowance			24,000		24,000
A0122C	Adhoc Relief Allowance - 2015			71,000	54,000	54,000
A0122M	Adhoc Relief Allowance 2016			364,000	274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017			681,000	549,000	549,000
A01238	Charge Allowance			107,000		107,000
A0123G	Ad-hoc Relief Allowance-2018			478,000	366,000	366,000
A0123P	Ad-hoc Relief A 2019			559,000	549,000	549,000
A0123X	Adhoc Relief Allowance-2020				335,000	335,000
A01243	Special Travelling Allowance			116,000	116,000	116,000
A01270	Others			<u>481,000</u>	<u>481,000</u>	<u>481,000</u>
1	Other			481,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A01274	Medical Charges			70,000	70,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>667,000</b></u>	<u><b>334,000</b></u>	<u><b>715,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>80,000</b></u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>333,000</b></u>		<u><b>366,000</b></u>
A03303	Electricity			333,000		366,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>158,000</b></u>
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>108,000</b></u>	<u><b>108,000</b></u>	<u><b>111,000</b></u>
A03901	Stationery			48,000	48,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KX0587</b>	<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>					
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>133,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<b><u>133,000</u></b>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>64,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A13001	Transport			21,000	21,000	22,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment			21,000	21,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture			19,000	19,000	20,000
<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>				<b>9,603,000</b>	<b>7,728,000</b>	<b>9,552,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0453</b>	<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,636,000</u></b>	<b><u>5,974,057</u></b>	<b><u>8,101,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>4,539,000</u></b>	<b><u>2,483,000</u></b>	<b><u>4,539,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,165,000</u></b>	<b><u>169,000</u></b>	<b><u>2,165,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,956,000</u>	<u>136,000</u>	<u>1,956,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	748,000		748,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	821,000	136,000	821,000
A01102	Personal pay			209,000	33,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,374,000</u></b>	<b><u>2,314,000</u></b>	<b><u>2,374,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,348,000</u>	<u>2,309,000</u>	<u>2,348,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	300,000		300,000
S053	SENIOR CLERK (BPS-14)				2,309,000	
S181	STENOGRAPHER (BPS-14)	1	1	422,000		422,000
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	270,000		270,000
D161	DRIVER (BPS-04)	1	1	266,000		266,000
C089	CHOWKIDAR (BPS-01)	2	2	410,000		410,000
N003	NAIB QASID (BPS-01)	2	2	410,000		410,000
S008	SANITARY WORKER (BPS-01)	1	1	270,000		270,000
A01152	Personal pay			18,000	5,000	18,000
A01170	Others			8,000		8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,097,000</u></b>	<b><u>3,491,057</u></b>	<b><u>3,562,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,062,000</u></b>	<b><u>2,672,000</u></b>	<b><u>2,743,000</u></b>
A01202	House Rent Allowance			367,000	301,000	301,000
A01203	Conveyance Allowance			332,000	279,000	279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0453</b>	<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A0120X	Ad - hoc Allowance - 2010			68,000		68,000
A01217	Medical Allowance			216,000	165,000	165,000
A0121T	Adhoc Relief Allowance 2013			73,000	49,000	49,000
A01226	Computer Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			43,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016			223,000	171,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017			462,000	372,000	372,000
A0123G	Ad-hoc Relief Allowance-2018			331,000	248,000	248,000
A0123P	Ad-hoc Relief A 2019			500,000	372,000	372,000
A0123X	Adhoc Relief Allowance-2020				240,000	240,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			<u>430,000</u>	<u>430,000</u>	<u>431,000</u>
1	Other			430,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>35,000</b></u>	<u><b>819,057</b></u>	<u><b>819,000</b></u>
A01274	Medical Charges			35,000	819,057	819,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>181,000</b></u>	<u><b>181,000</b></u>	<u><b>191,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>18,000</b></u>	<u><b>18,000</b></u>	<u><b>19,000</b></u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			13,000	13,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>97,000</b></u>	<u><b>97,000</b></u>	<u><b>105,000</b></u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>66,000</b></u>	<u><b>66,000</b></u>	<u><b>67,000</b></u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0453</b>	<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>				<b>7,858,000</b>	<b>6,196,057</b>	<b>8,336,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,015,000</u></b>	<b><u>796,000</u></b>	<b><u>1,055,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>601,000</u></b>	<b><u>356,000</u></b>	<b><u>612,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>372,000</u></b>		<b><u>372,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>372,000</u>		<u>372,000</u>
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	122,000		122,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>229,000</u></b>	<b><u>356,000</u></b>	<b><u>240,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>229,000</u>	<u>356,000</u>	<u>240,000</u>
S053	SENIOR CLERK	(BPS-14)				356,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	124,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>414,000</u></b>	<b><u>440,000</u></b>	<b><u>443,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>379,000</u></b>	<b><u>405,000</u></b>	<b><u>408,000</u></b>
A01202	House Rent Allowance				57,000	51,000	51,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A0120D	Integrated Allowance				2,000		2,000
A01217	Medical Allowance				27,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				23,000	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				50,000	53,000	53,000
A0123G	Ad-hoc Relief Allowance-2018				33,000	36,000	36,000
A0123P	Ad-hoc Relief A 2019				53,000	53,000	53,000
A0123X	Adhoc Relief Allowance-2020					36,000	36,000
A01270	Others				<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
1	Other				60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>				
A01274	Medical Charges		35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>62,000</u></b>	<b><u>79,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>13,000</u></b>		<b><u>14,000</u></b>
A03303	Electricity		13,000		14,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,000</u></b>
A03402	Rent for Office Building		21,000	21,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000	6,000	7,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		6,000	6,000	6,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>					
A09601	Plant and Machinery			<u>15,000</u>	<u>15,000</u>	
1	Purchase of Plant and Machinery				15,000	
25X	One Steno Phone Set			10,000		
PB1	One Telephone Set			5,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13001	Transport			2,000	2,000	2,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			2,000	2,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			2,000	2,000	2,000
<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>				<b>1,111,000</b>	<b>879,000</b>	<b>1,140,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>MP0445</b>	<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,463,000</u></b>	<b><u>6,380,000</u></b>	<b><u>6,795,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,654,000</u></b>	<b><u>3,242,000</u></b>	<b><u>3,654,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,399,000</u></b>	<b><u>1,011,000</u></b>	<b><u>1,399,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,399,000</u>	<u>1,011,000</u>	<u>1,399,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	550,000		550,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	279,000		279,000
A119	ASSISTANT	(BPS-16)	1	1	570,000	1,011,000	570,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,255,000</u></b>	<b><u>2,231,000</u></b>	<b><u>2,255,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>2,255,000</u>	<u>2,231,000</u>	<u>2,255,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	303,000		303,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	490,000		490,000
S053	SENIOR CLERK	(BPS-14)				2,231,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	326,000		326,000
D161	DRIVER	(BPS-04)	1	1	326,000		326,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		270,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		270,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,809,000</u></b>	<b><u>3,138,000</u></b>	<b><u>3,141,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,794,000</u></b>	<b><u>3,124,000</u></b>	<b><u>3,126,000</u></b>
A01202	House Rent Allowance				261,000	284,000	284,000
A01203	Conveyance Allowance				395,000	386,000	386,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				181,000	178,000	178,000
A0121T	Adhoc Relief Allowance 2013				46,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>MP0445</b>	<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>					
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			42,000	42,000	42,000
A0122M	Adhoc Relief Allowance 2016			226,000	226,000	226,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	488,000	488,000
A0123G	Ad-hoc Relief Allowance-2018			309,000	325,000	325,000
A0123P	Ad-hoc Relief A 2019			483,000	488,000	488,000
A0123X	Adhoc Relief Allowance-2020				274,000	274,000
A01270	Others			<u>365,000</u>	<u>365,000</u>	<u>366,000</u>
1	Other			365,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
A01271	Overtime Allowance			1,000		1,000
A01274	Medical Charges			14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>250,000</u>	<u>216,000</u>	<u>265,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>55,000</u>	<u>55,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>MP0445</b>	<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>36,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>				<b>6,747,000</b>	<b>6,630,000</b>	<b>7,096,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>MP0446</b>	<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,069,000</u></b>	<b><u>974,000</u></b>	<b><u>1,122,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>623,000</u></b>	<b><u>489,000</u></b>	<b><u>623,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>494,000</u></b>	<b><u>489,000</u></b>	<b><u>494,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>494,000</u>	<u>489,000</u>	<u>494,000</u>
A119	ASSISTANT (BPS-16)	1	1	244,000	489,000	244,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>129,000</u></b>		<b><u>129,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>129,000</u>		<u>129,000</u>
N003	NAIB QASID (BPS-01)	1	1	66,000		66,000
S008	SANITARY WORKER (BPS-01)	1	1	63,000		63,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>446,000</u></b>	<b><u>485,000</u></b>	<b><u>499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>424,000</u></b>	<b><u>463,000</u></b>	<b><u>477,000</u></b>
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A0120D	Integrated Allowance			1,000		1,000
A01217	Medical Allowance			19,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			34,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017			70,000	73,000	73,000
A0123G	Ad-hoc Relief Allowance-2018			47,000	49,000	49,000
A0123P	Ad-hoc Relief A 2019			74,000	73,000	73,000
A0123X	Adhoc Relief Allowance-2020				49,000	49,000
A01270	Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1	Other			62,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>88,000</u></b>	<b><u>75,000</u></b>	<b><u>93,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			5,000	5,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,000</u></b>		<b><u>14,000</u></b>
A03303 Electricity			13,000		14,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,000</u></b>
A03402 Rent for Office Building			21,000	21,000	23,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,000</u></b>
A03805 Travelling Allowance			6,000	6,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000	6,000	7,000
A03808 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>31,000</u></b>
A03901 Stationery			14,000	14,000	15,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	
A09601 Plant and Machinery			<u>15,000</u>	<u>15,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>					
1 Purchase of Plant and Machinery				15,000	
25X One Steno Phone Set			10,000		
PB1 One Telephone Set			5,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixtures			50,000	50,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			2,000	2,000	2,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment			2,000	2,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture			2,000	2,000	2,000
<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>			<b>1,228,000</b>	<b>1,120,000</b>	<b>1,221,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>MX0347</b>	<b>ZAKAT AND USHR FIELD STAFF MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,814,000</u></b>	<b><u>2,924,000</u></b>	<b><u>3,924,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,414,000</u></b>	<b><u>1,416,000</u></b>	<b><u>2,414,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,213,000</u></b>	<b><u>444,000</u></b>	<b><u>1,213,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,213,000</u>	<u>444,000</u>	<u>1,213,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	702,000		702,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	193,000		193,000
A119	ASSISTANT	(BPS-16)	1	1	318,000	444,000	318,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,201,000</u></b>	<b><u>972,000</u></b>	<b><u>1,201,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,197,000</u>	<u>972,000</u>	<u>1,197,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	251,000		251,000
S053	SENIOR CLERK	(BPS-14)				972,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	281,000		281,000
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		181,000
N003	NAIB QASID	(BPS-01)	1	1	242,000		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		242,000
A01152	Personal pay				4,000		4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,400,000</u></b>	<b><u>1,508,000</u></b>	<b><u>1,510,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,378,000</u></b>	<b><u>1,486,000</u></b>	<b><u>1,488,000</u></b>
A01202	House Rent Allowance				115,000	118,000	118,000
A01203	Conveyance Allowance				170,000	165,000	165,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				85,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				31,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				21,000	19,000	19,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>MX0347 ZAKAT AND USHR FIELD STAFF MITHI</b>					
A0122M Adhoc Relief Allowance 2016			108,000	102,000	102,000
A0122Y Ad-hoc Relief Allowance 2017			210,000	212,000	212,000
A01233 Unattractive Area Allowance			68,000	62,000	62,000
A0123G Ad-hoc Relief Allowance-2018			142,000	142,000	142,000
A0123P Ad-hoc Relief A 2019			181,000	212,000	212,000
A0123X Adhoc Relief Allowance-2020				119,000	119,000
A01270 Others			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
1 Other			241,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>202,000</u>	<u>168,000</u>	<u>214,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303 Electricity			34,000		37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>99,000</u>	<u>99,000</u>	<u>107,000</u>
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808 Conveyance Charges			2,000	2,000	2,000
<b>A039 TOTAL GENERAL</b>			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>MX0347</b>	<b>ZAKAT AND USHR FIELD STAFF MITHI</b>					
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF MITHI</b>				<b>4,050,000</b>	<b>3,126,000</b>	<b>4,174,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>MY0214 ZAKAT AND USHR FIELD STAFF MATIARI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,176,000</u></b>	<b><u>3,671,807</u></b>	<b><u>3,847,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,636,000</u></b>	<b><u>1,461,000</u></b>	<b><u>1,636,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>781,000</u></b>	<b><u>618,000</u></b>	<b><u>781,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>781,000</u>	<u>618,000</u>	<u>781,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	274,000	618,000	274,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>855,000</u></b>	<b><u>843,000</u></b>	<b><u>855,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>855,000</u>	<u>843,000</u>	<u>855,000</u>
S053	SENIOR CLERK	(BPS-14)				843,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	188,000		188,000
D161	DRIVER	(BPS-04)	1	1	187,000		187,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,540,000</u></b>	<b><u>2,210,807</u></b>	<b><u>2,211,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,526,000</u></b>	<b><u>1,569,000</u></b>	<b><u>1,569,000</u></b>
A01202	House Rent Allowance				164,000	144,000	144,000
A01203	Conveyance Allowance				201,000	176,000	176,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				125,000	109,000	109,000
A0121T	Adhoc Relief Allowance 2013				21,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016				122,000	106,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017				213,000	219,000	219,000
A0123G	Ad-hoc Relief Allowance-2018				162,000	146,000	146,000
A0123P	Ad-hoc Relief A 2019				221,000	219,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>MY0214 ZAKAT AND USHR FIELD STAFF MATIARI</b>						
A0123X	Adhoc Relief Allowance-2020				115,000	115,000
A01243	Special Travelling Allowance			100,000	123,000	123,000
A01270	Others			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
1	Other			164,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>14,000</u>	<u>641,807</u>	<u>642,000</u>
A01274	Medical Charges			14,000	641,807	642,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>266,000</u>	<u>133,000</u>	<u>285,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>133,000</u>		<u>146,000</u>
A03303	Electricity			133,000		146,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03805	Travelling Allowance			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	36,000
A03808	Conveyance Charges			6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others			2,000		2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>MY0214 ZAKAT AND USHR FIELD STAFF MATIARI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			7,000	7,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF MATIARI</b>			<b>3,454,000</b>	<b>3,816,807</b>	<b>4,144,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>NX0349</b>	<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,482,000</u></b>	<b><u>3,969,005</u></b>	<b><u>5,222,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,093,000</u></b>	<b><u>1,842,000</u></b>	<b><u>3,093,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,676,000</u></b>	<b><u>962,000</u></b>	<b><u>1,676,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,676,000</u>	<u>962,000</u>	<u>1,676,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	581,000		581,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	596,000		596,000
A119	ASSISTANT	(BPS-16)	1	1	499,000	962,000	499,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,417,000</u></b>	<b><u>880,000</u></b>	<b><u>1,417,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,367,000</u>	<u>880,000</u>	<u>1,367,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	322,000		322,000
S053	SENIOR CLERK	(BPS-14)				880,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	256,000		256,000
D161	DRIVER	(BPS-04)	1	1	180,000		180,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		180,000
A01152	Personal pay				50,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,389,000</u></b>	<b><u>2,127,005</u></b>	<b><u>2,129,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,367,000</u></b>	<b><u>1,941,000</u></b>	<b><u>1,943,000</u></b>
A01202	House Rent Allowance				240,000	199,000	199,000
A01203	Conveyance Allowance				326,000	229,000	229,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				151,000	111,000	111,000
A0121T	Adhoc Relief Allowance 2013				59,000	30,000	30,000

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		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>NX0349</b>	<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>					
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			46,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			230,000	126,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017			401,000	276,000	276,000
A0123G	Ad-hoc Relief Allowance-2018			298,000	184,000	184,000
A0123P	Ad-hoc Relief A 2019			290,000	276,000	276,000
A0123X	Adhoc Relief Allowance-2020				163,000	163,000
A01270	Others			<u>304,000</u>	<u>304,000</u>	<u>305,000</u>
1	Other			304,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>186,005</u>	<u>186,000</u>
A01274	Medical Charges			22,000	186,005	186,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>243,000</u>	<u>209,000</u>	<u>257,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>99,000</u>	<u>99,000</u>	<u>107,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>NX0349</b>	<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>					
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>				<b>5,766,000</b>	<b>4,219,005</b>	<b>5,523,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SB0417</b>	<b>ZAKAT AND USHR FIELD STAFF BENZAIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,744,000</b></u>	<u><b>5,903,000</b></u>	<u><b>6,600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,601,000</b></u>	<u><b>2,905,000</b></u>	<u><b>3,601,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>2,369,000</b></u>	<u><b>2,043,000</b></u>	<u><b>2,369,000</b></u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,369,000</u>	<u>2,043,000</u>	<u>2,369,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	1,419,000		1,419,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	2	2	563,000	2,043,000	563,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,232,000</b></u>	<u><b>862,000</b></u>	<u><b>1,232,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,232,000</u>	<u>862,000</u>	<u>1,232,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	327,000		327,000
S053	SENIOR CLERK	(BPS-14)				862,000	
D161	DRIVER	(BPS-04)	1	1	262,000		262,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		131,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		131,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,143,000</b></u>	<u><b>2,998,000</b></u>	<u><b>2,999,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,121,000</b></u>	<u><b>2,976,000</b></u>	<u><b>2,977,000</b></u>
A01202	House Rent Allowance				302,000	259,000	259,000
A01203	Conveyance Allowance				444,000	353,000	353,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				219,000	175,000	175,000
A0121T	Adhoc Relief Allowance 2013				21,000	19,000	19,000
A01226	Computer Allowance				21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				53,000	39,000	39,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>SB0417 ZAKAT AND USHR FIELD STAFF BENZAIRABAD</b>					
A0122M Adhoc Relief Allowance 2016			279,000	210,000	210,000
A0122Y Ad-hoc Relief Allowance 2017			469,000	436,000	436,000
A01238 Charge Allowance			150,000	150,000	150,000
A0123G Ad-hoc Relief Allowance-2018			363,000	290,000	290,000
A0123P Ad-hoc Relief A 2019			435,000	436,000	436,000
A0123X Adhoc Relief Allowance-2020				226,000	226,000
A01270 Others			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
1 Other			360,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>345,000</u>	<u>278,000</u>	<u>369,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
<b>A033 TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303 Electricity			67,000		74,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>167,000</u>	<u>167,000</u>	<u>181,000</u>
A03805 Travelling Allowance			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
A03808 Conveyance Charges			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SB0417</b>	<b>ZAKAT AND USHR FIELD STAFF BENZAIIRABAD</b>					
1	Others			8,000		8,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>90,000</u>	<u>90,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	
A09201	Hardware			<u>90,000</u>	<u>90,000</u>	
1	Hardware				90,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
<b>ZAKAT AND USHR FIELD STAFF BENZAIIRABAD</b>				<b>7,234,000</b>	<b>6,326,000</b>	<b>7,027,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SB0418</b>	<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,715,000</u></b>	<b><u>1,638,000</u></b>	<b><u>4,806,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>3,867,000</u></b>	<b><u>700,000</u></b>	<b><u>3,867,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,331,000</u></b>	<b><u>679,000</u></b>	<b><u>3,331,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>3,331,000</u>	<u>679,000</u>	<u>3,331,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	903,000		903,000
A119	ASSISTANT	(BPS-16)	1	1	2,176,000	679,000	2,176,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	252,000		252,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>536,000</u></b>	<b><u>21,000</u></b>	<b><u>536,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>536,000</u>	<u>21,000</u>	<u>536,000</u>
S053	SENIOR CLERK	(BPS-14)				21,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>848,000</u></b>	<b><u>938,000</u></b>	<b><u>939,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>848,000</u></b>	<b><u>938,000</u></b>	<b><u>939,000</u></b>
A01202	House Rent Allowance				34,000	37,000	37,000
A01203	Conveyance Allowance				63,000	66,000	66,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				19,000	21,000	21,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				50,000	52,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				99,000	105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018				66,000	70,000	70,000
A0123P	Ad-hoc Relief A 2019				104,000	105,000	105,000
A0123X	Adhoc Relief Allowance-2020					70,000	70,000
A01270	Others				<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
1	Other				387,000		

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SB0418</b>	<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>544,000</u></b>	<b><u>510,000</u></b>	<b><u>581,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>34,000</u></b>		<b><u>37,000</u></b>
A03303	Electricity			34,000		37,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>184,000</u></b>
A03402	Rent for Office Building			167,000	167,000	184,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>187,000</u></b>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			94,000	94,000	103,000
A03808	Conveyance Charges			18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>114,000</u></b>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
1	Others			64,000		67,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>133,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<b><u>133,000</u></b>
A09201	Hardware					<b><u>133,000</u></b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SB0418</b>	<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>					
024	One Computer with all accessories					133,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A09701	Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures			50,000	50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>58,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13001	Transport			28,000	28,000	29,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13101	Machinery and Equipment			28,000	28,000	29,000
<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>				<b>5,365,000</b>	<b>2,254,000</b>	<b>5,578,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SL0038</b>	<b>ZAKAT &amp; USHR FIELD STAFF SUJAWAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,578,000</u></b>	<b><u>1,756,000</u></b>	<b><u>2,831,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,888,000</u></b>	<b><u>856,000</u></b>	<b><u>1,926,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,135,000</u></b>		<b><u>1,135,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,135,000</u>		<u>1,135,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	759,000		759,000
A119	ASSISTANT	(BPS-16)	2	2	126,000		126,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>753,000</u></b>	<b><u>856,000</u></b>	<b><u>791,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>753,000</u>	<u>856,000</u>	<u>791,000</u>
S053	SENIOR CLERK	(BPS-14)				856,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	377,000		377,000
S008	SANITARY WORKER	(BPS-01)	1	1	376,000		414,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>690,000</u></b>	<b><u>900,000</u></b>	<b><u>905,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>690,000</u></b>	<b><u>900,000</u></b>	<b><u>905,000</u></b>
A01202	House Rent Allowance				38,000	62,000	62,000
A01203	Conveyance Allowance				66,000	87,000	87,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				21,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013				17,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				11,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016				54,000	64,000	64,000
A0122Y	Ad-hoc Relief Allowance 2017				108,000	128,000	128,000
A0123G	Ad-hoc Relief Allowance-2018				72,000	86,000	86,000
A0123P	Ad-hoc Relief A 2019				113,000	128,000	128,000
A0123X	Adhoc Relief Allowance-2020					86,000	86,000
A01270	Others				<u>189,000</u>	<u>189,000</u>	<u>193,000</u>
1	Other				189,000		

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SL0038</b>	<b>ZAKAT &amp; USHR FIELD STAFF SUJAWAL</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>145,000</b></u>	<u><b>111,000</b></u>	<u><b>156,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>34,000</b></u>		<u><b>37,000</b></u>
A03303	Electricity			34,000		37,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>67,000</b></u>	<u><b>67,000</b></u>	<u><b>74,000</b></u>
A03402	Rent for Office Building			67,000	67,000	74,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>22,000</b></u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>190,000</b></u>	<u><b>190,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>90,000</b></u>	<u><b>90,000</b></u>	
A09201	Hardware			<u><b>90,000</b></u>	<u><b>90,000</b></u>	
1	Hardware				90,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	
A09701	Furniture and Fixtures			<u><b>100,000</b></u>	<u><b>100,000</b></u>	
001	Furniture and Fixtures			100,000	100,000	
<b>ZAKAT &amp; USHR FIELD STAFF SUJAWAL</b>				<b>2,913,000</b>	<b>2,057,000</b>	<b>2,987,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SN0409</b>	<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,569,000</u></b>	<b><u>4,127,000</u></b>	<b><u>4,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,281,000</u></b>	<b><u>2,077,000</u></b>	<b><u>2,289,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,547,000</u></b>	<b><u>1,552,000</u></b>	<b><u>1,555,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,395,000</u>	<u>1,371,000</u>	<u>1,395,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	951,000		951,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	444,000		444,000
A119	ASSISTANT	(BPS-16)				1,371,000	
A01102	Personal pay				152,000	181,000	160,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>734,000</u></b>	<b><u>525,000</u></b>	<b><u>734,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>734,000</u>	<u>525,000</u>	<u>734,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK	(BPS-14)				525,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	206,000		206,000
D161	DRIVER	(BPS-04)	1	1	139,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,288,000</u></b>	<b><u>2,050,000</u></b>	<b><u>2,051,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,266,000</u></b>	<b><u>2,028,000</u></b>	<b><u>2,029,000</u></b>
A01202	House Rent Allowance				197,000	166,000	166,000
A01203	Conveyance Allowance				262,000	194,000	194,000
A01217	Medical Allowance				153,000	117,000	117,000
A0121A	Ad - hoc Allowance - 2011				1,000		
A0121T	Adhoc Relief Allowance 2013				20,000	11,000	11,000
A01226	Computer Allowance				21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				39,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016				200,000	155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017				399,000	311,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SN0409</b>	<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>					
A01233	Unattractive Area Allowance			13,000	13,000	13,000
A01238	Charge Allowance			171,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			264,000	208,000	208,000
A0123P	Ad-hoc Relief A 2019			313,000	311,000	311,000
A0123X	Adhoc Relief Allowance-2020				130,000	130,000
A01270	Others			<u>213,000</u>	<u>213,000</u>	<u>214,000</u>
1	Other			213,000		214,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>294,000</u>	<u>227,000</u>	<u>314,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>99,000</u>	<u>99,000</u>	<u>107,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SN0409</b>	<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>90,000</u>	<u>90,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	
A09201	Hardware			<u>90,000</u>	<u>90,000</u>	
1	Hardware				90,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>				<b>4,987,000</b>	<b>4,478,000</b>	<b>4,690,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SQ0353</b>	<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,595,000</u></b>	<b><u>6,539,000</u></b>	<b><u>8,123,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,696,000</u></b>	<b><u>3,389,000</u></b>	<b><u>4,905,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,804,000</u></b>	<b><u>1,023,000</u></b>	<b><u>2,009,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,804,000</u>	<u>818,000</u>	<u>1,804,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	404,000		404,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)	1	1	949,000	818,000	949,000
S181	STENOGRAPHER	(BPS-16)	1	1	194,000		194,000
A01102	Personal pay					205,000	205,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,892,000</u></b>	<b><u>2,366,000</u></b>	<b><u>2,896,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,808,000</u>	<u>2,263,000</u>	<u>2,808,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	404,000		404,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	434,000		434,000
S053	SENIOR CLERK	(BPS-14)				2,263,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	378,000		378,000
D161	DRIVER	(BPS-04)	2	2	722,000		722,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-01)	1	1	290,000		290,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A01152	Personal pay				84,000	103,000	88,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,899,000</u></b>	<b><u>3,150,000</u></b>	<b><u>3,218,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,877,000</u></b>	<b><u>3,128,000</u></b>	<b><u>3,196,000</u></b>
A01202	House Rent Allowance				253,000	225,000	225,000
A01203	Conveyance Allowance				319,000	299,000	299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SQ0353</b>	<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>					
A01207	Washing Allowance			2,000		2,000
A0120X	Ad - hoc Allowance - 2010			7,000		7,000
A01217	Medical Allowance			185,000	182,000	182,000
A0121M	Adhoc Relief Allowance - 2012			24,000		24,000
A0121T	Adhoc Relief Allowance 2013			99,000	50,000	50,000
A0121Z	Adhoc Relief Allowance - 2014			30,000		30,000
A0122C	Adhoc Relief Allowance - 2015			44,000	34,000	34,000
A0122M	Adhoc Relief Allowance 2016			232,000	228,000	228,000
A0122Y	Ad-hoc Relief Allowance 2017			522,000	510,000	510,000
A0123G	Ad-hoc Relief Allowance-2018			308,000	340,000	340,000
A0123P	Ad-hoc Relief A 2019			386,000	510,000	510,000
A0123X	Adhoc Relief Allowance-2020				289,000	289,000
A01244	Adhoc Relief			5,000		5,000
A01270	Others			<u>461,000</u>	<u>461,000</u>	<u>461,000</u>
1	Other			461,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>218,000</u>	<u>184,000</u>	<u>231,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>99,000</u>	<u>99,000</u>	<u>107,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SQ0353</b>	<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>59,000</u></b>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<b><u>133,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<b><u>133,000</u></b>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>				<b>7,847,000</b>	<b>6,757,000</b>	<b>8,523,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SY0456</b>	<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,171,000</u></b>	<b><u>5,128,000</u></b>	<b><u>5,926,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>3,173,000</u></b>	<b><u>2,465,000</u></b>	<b><u>3,254,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,545,000</u></b>	<b><u>693,000</u></b>	<b><u>1,545,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,545,000</u>	<u>693,000</u>	<u>1,545,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	443,000		443,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	322,000		322,000
A119	ASSISTANT	(BPS-16)	1	1	780,000	693,000	780,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,628,000</u></b>	<b><u>1,772,000</u></b>	<b><u>1,709,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,626,000</u>	<u>1,772,000</u>	<u>1,707,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	196,000		196,000
S053	SENIOR CLERK	(BPS-14)				1,772,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	196,000		196,000
A017	ACCOUNT CLERK	(BPS-05)	1	1	196,000		196,000
D161	DRIVER	(BPS-04)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	220,000		301,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		218,000
A01152	Personal pay				2,000		2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,998,000</u></b>	<b><u>2,663,000</u></b>	<b><u>2,672,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,976,000</u></b>	<b><u>2,641,000</u></b>	<b><u>2,650,000</u></b>
A01202	House Rent Allowance				452,000	351,000	351,000
A01203	Conveyance Allowance				433,000	296,000	296,000
A01207	Washing Allowance				6,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>SY0456</b>	<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>				
A0120D	Integrated Allowance		6,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			43,000	
A01217	Medical Allowance		201,000	161,000	161,000
A0121T	Adhoc Relief Allowance 2013		46,000	37,000	37,000
A01226	Computer Allowance		21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		46,000	34,000	34,000
A0122M	Adhoc Relief Allowance 2016		235,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017		466,000	370,000	370,000
A0123G	Ad-hoc Relief Allowance-2018		310,000	246,000	246,000
A0123P	Ad-hoc Relief A 2019		437,000	370,000	370,000
A0123X	Adhoc Relief Allowance-2020			212,000	212,000
A01270	Others		<u>317,000</u>	<u>317,000</u>	<u>369,000</u>
1	Other		317,000		369,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>22,000</b></u>
A01274	Medical Charges		22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>259,000</b></u>	<u><b>259,000</b></u>	<u><b>274,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>61,000</b></u>	<u><b>61,000</b></u>	<u><b>64,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>37,000</b></u>
A03303	Electricity		34,000	34,000	37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>98,000</b></u>	<u><b>98,000</b></u>	<u><b>106,000</b></u>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		83,000	83,000	91,000
A03808	Conveyance Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0456</b>	<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>66,000</b></u>	<u><b>66,000</b></u>	<u><b>67,000</b></u>
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>36,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>				<b>6,464,000</b>	<b>5,421,000</b>	<b>6,236,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0457</b>	<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,094,000</u></b>	<b><u>1,784,000</u></b>	<b><u>2,188,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,290,000</u></b>	<b><u>887,000</u></b>	<b><u>1,290,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>387,000</u></b>		<b><u>387,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>387,000</u>		<u>387,000</u>
A119	ASSISTANT (BPS-16)	1	1	136,000		136,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	251,000		251,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>903,000</u></b>	<b><u>887,000</u></b>	<b><u>903,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>903,000</u>	<u>887,000</u>	<u>903,000</u>
S053	SENIOR CLERK (BPS-14)				887,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	453,000		453,000
S008	SANITARY WORKER (BPS-01)	1	1	450,000		450,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>804,000</u></b>	<b><u>897,000</u></b>	<b><u>898,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>782,000</u></b>	<b><u>875,000</u></b>	<b><u>876,000</u></b>
A01202	House Rent Allowance			81,000	81,000	81,000
A01203	Conveyance Allowance			87,000	87,000	87,000
A0120D	Integrated Allowance			1,000		1,000
A01217	Medical Allowance			36,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			13,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016			66,000	66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017			129,000	133,000	133,000
A0123G	Ad-hoc Relief Allowance-2018			86,000	89,000	89,000
A0123P	Ad-hoc Relief A 2019			135,000	133,000	133,000
A0123X	Adhoc Relief Allowance-2020				89,000	89,000
A01270	Others			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
1	Other			129,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0457</b>	<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>					
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>88,000</u></b>	<b><u>2,028,000</u></b>	<b><u>1,090,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>107,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	105,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>13,000</u></b>	<b><u>513,000</u></b>	<b><u>14,000</u></b>
A03303	Electricity			13,000	513,000	14,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>21,000</u></b>	<b><u>1,021,000</u></b>	<b><u>1,021,000</u></b>
A03402	Rent for Office Building			21,000	1,021,000	1,021,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,000</u></b>	<b><u>225,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000	206,000	7,000
A03808	Conveyance Charges			5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>162,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery			6,000	76,000	6,000
A03902	Printing and Publication			6,000	76,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>133,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<b><u>133,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>SY0457 DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>					
A09201 Hardware					<u>133,000</u>
024 One Computer with all accessories					133,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>15,000</u>	<u>15,000</u>	
A09601 Plant and Machinery			<u>15,000</u>	<u>15,000</u>	
1 Purchase of Plant and Machinery				15,000	
25X One Steno Phone Set			10,000		
PB1 One Telephone Set			5,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and Fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixtures			50,000	50,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>17,000</u>	<u>217,000</u>	<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000</u>	<u>206,000</u>	<u>6,000</u>
A13001 Transport			6,000	206,000	6,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,000	6,000	6,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>			<b>2,264,000</b>	<b>4,094,000</b>	<b>3,428,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>TN0211</b>	<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,923,000</u></b>	<b><u>2,809,000</u></b>	<b><u>3,543,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,086,000</u></b>	<b><u>1,351,000</u></b>	<b><u>2,086,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>713,000</u></b>		<b><u>713,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>713,000</u>		<u>713,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	206,000		206,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,373,000</u></b>	<b><u>1,351,000</u></b>	<b><u>1,373,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,373,000</u>	<u>1,351,000</u>	<u>1,373,000</u>
S053	SENIOR CLERK	(BPS-14)				1,351,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	273,000		273,000
D161	DRIVER	(BPS-04)	1	1	275,000		275,000
C089	CHOWKIDAR	(BPS-01)	1	1	275,000		275,000
N003	NAIB QASID	(BPS-01)	1	1	275,000		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	275,000		275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,837,000</u></b>	<b><u>1,458,000</u></b>	<b><u>1,457,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,815,000</u></b>	<b><u>1,436,000</u></b>	<b><u>1,435,000</u></b>
A01202	House Rent Allowance				203,000	122,000	122,000
A01203	Conveyance Allowance				272,000	176,000	176,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				146,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				32,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016				166,000	101,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				333,000	203,000	203,000
A0123G	Ad-hoc Relief Allowance-2018				219,000	135,000	135,000
A0123P	Ad-hoc Relief A 2019				206,000	203,000	203,000

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		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TN0211</b>	<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>					
A0123X	Adhoc Relief Allowance-2020				135,000	135,000
A01270	Others			<u>209,000</u>	<u>209,000</u>	<u>208,000</u>
1	Other			209,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>371,000</u>	<u>304,000</u>	<u>389,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>164,000</u>	<u>164,000</u>	<u>170,000</u>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A03808	Conveyance Charges			67,000	67,000	67,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>120,000</u>	<u>120,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>120,000</u>	<u>120,000</u>	
A09201	Hardware			<u>120,000</u>	<u>120,000</u>	

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>TN0211 ZAKAT AND USHR FIELD STAFF T.M KHAN</b>					
1 Hardware				120,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>84,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,000</u></b>
A13001 Transport			17,000	17,000	18,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			35,000	35,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13201 Furniture and Fixture			28,000	28,000	29,000
<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>			<b>4,494,000</b>	<b>3,313,000</b>	<b>4,016,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>TQ0215</b>	<b>ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,214,000</u></b>	<b><u>2,830,000</u></b>	<b><u>3,130,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,582,000</u></b>	<b><u>1,347,000</u></b>	<b><u>1,615,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>919,000</u></b>	<b><u>675,000</u></b>	<b><u>919,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>919,000</u>	<u>675,000</u>	<u>919,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	561,000		561,000
A119	ASSISTANT	(BPS-16)	1	1	358,000	675,000	358,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>663,000</u></b>	<b><u>672,000</u></b>	<b><u>696,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>663,000</u>	<u>672,000</u>	<u>696,000</u>
S053	SENIOR CLERK	(BPS-14)				672,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	267,000		267,000
D161	DRIVER	(BPS-04)	1	1	132,000		132,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	1	1	132,000		165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,632,000</u></b>	<b><u>1,483,000</u></b>	<b><u>1,515,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,596,000</u></b>	<b><u>1,447,000</u></b>	<b><u>1,479,000</u></b>
A01202	House Rent Allowance				152,000	127,000	127,000
A01203	Conveyance Allowance				177,000	154,000	154,000
A01207	Washing Allowance				15,000		15,000
A0120X	Ad - hoc Allowance - 2010				4,000		4,000
A01217	Medical Allowance				130,000	106,000	106,000
A0121A	Ad - hoc Allowance - 2011				5,000		
A0121M	Adhoc Relief Allowance - 2012				4,000		4,000
A0121T	Adhoc Relief Allowance 2013				17,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				20,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				115,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000	202,000	202,000
A0123G	Ad-hoc Relief Allowance-2018				135,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TQ0215</b>	<b>ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>					
A0123P	Ad-hoc Relief A 2019			198,000	202,000	202,000
A0123X	Adhoc Relief Allowance-2020				101,000	101,000
A01243	Special Travelling Allowance			193,000	128,000	128,000
A01270	Others			<u>158,000</u>	<u>158,000</u>	<u>167,000</u>
1	Other			158,000		167,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>36,000</b></u>
A01274	Medical Charges			36,000	36,000	36,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>288,000</b></u>	<u><b>221,000</b></u>	<u><b>306,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>49,000</b></u>	<u><b>49,000</b></u>	<u><b>51,000</b></u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>67,000</b></u>		<u><b>74,000</b></u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>89,000</b></u>	<u><b>89,000</b></u>	<u><b>95,000</b></u>
A03805	Travelling Allowance			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A03808	Conveyance Charges			15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>83,000</b></u>	<u><b>83,000</b></u>	<u><b>86,000</b></u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		19,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>TQ0215 ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13001 Transport			13,000	13,000	14,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			24,000	24,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			19,000	19,000	20,000
<b>ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>			<b>3,558,000</b>	<b>3,107,000</b>	<b>3,495,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>TX0375</b>	<b>ZAKAT AND USHR FIELD STAFF THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,445,000</u></b>	<b><u>4,858,000</u></b>	<b><u>5,781,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,265,000</u></b>	<b><u>2,361,000</u></b>	<b><u>3,265,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,768,000</u></b>	<b><u>1,151,000</u></b>	<b><u>1,768,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,768,000</u>	<u>1,151,000</u>	<u>1,768,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	527,000		527,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	439,000		439,000
A119	ASSISTANT	(BPS-16)	1	1	802,000	1,151,000	802,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,497,000</u></b>	<b><u>1,210,000</u></b>	<b><u>1,497,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,462,000</u>	<u>1,209,000</u>	<u>1,462,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	352,000		352,000
S053	SENIOR CLERK	(BPS-14)				1,209,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	175,000		175,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	170,000		170,000
A01152	Personal pay				35,000	1,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,180,000</u></b>	<b><u>2,497,000</u></b>	<b><u>2,516,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,158,000</u></b>	<b><u>2,475,000</u></b>	<b><u>2,494,000</u></b>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				177,000	207,000	207,000
A01203	Conveyance Allowance				278,000	274,000	274,000
A01207	Washing Allowance				4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TX0375</b>	<b>ZAKAT AND USHR FIELD STAFF THATTA</b>					
A01217	Medical Allowance			151,000	136,000	136,000
A0121C	Additional Pay Allowance				107,000	107,000
A0121T	Adhoc Relief Allowance 2013			46,000	26,000	26,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			37,000	32,000	32,000
A0122M	Adhoc Relief Allowance 2016			188,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017			446,000	341,000	341,000
A0123G	Ad-hoc Relief Allowance-2018			249,000	227,000	227,000
A0123P	Ad-hoc Relief A 2019			244,000	341,000	341,000
A0123X	Adhoc Relief Allowance-2020				174,000	174,000
A01243	Special Travelling Allowance				105,000	105,000
A01270	Others			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
1	Other			323,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>275,000</u>	<u>231,280</u>	<u>293,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>67,000</u>		<u>74,000</u>
A03303	Electricity			67,000		74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>98,000</u>	<u>121,280</u>	<u>106,000</u>
A03805	Travelling Allowance			13,000	36,280	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TX0375</b>	<b>ZAKAT AND USHR FIELD STAFF THATTA</b>					
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A09201	Hardware			<u>90,000</u>	<u>90,000</u>	
1	Hardware				90,000	
CA1	One Computer with LED Monitor and Accessories			90,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>34,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001	Transport			14,000	14,000	15,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101	Machinery and Equipment			13,000	13,000	14,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
TX0375 ZAKAT AND USHR FIELD STAFF THATTA					
ZAKAT AND USHR FIELD STAFF THATTA			5,942,000	5,311,280	6,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>UT0304</b>	<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,724,000</b></u>	<u><b>2,420,000</b></u>	<u><b>4,458,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>3,084,000</b></u>	<u><b>1,047,000</b></u>	<u><b>3,084,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>926,000</b></u>		<u><b>926,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>926,000</u>		<u>926,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	419,000		419,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u><b>2,158,000</b></u>	<u><b>1,047,000</b></u>	<u><b>2,158,000</b></u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,158,000</u>	<u>1,047,000</u>	<u>2,158,000</u>
S053	SENIOR CLERK	(BPS-14)				1,047,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	828,000		828,000
D161	DRIVER	(BPS-04)	1	1	378,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	323,000		323,000
N003	NAIB QASID	(BPS-01)	1	1	323,000		323,000
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		306,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,640,000</b></u>	<u><b>1,373,000</b></u>	<u><b>1,374,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,618,000</b></u>	<u><b>1,351,000</b></u>	<u><b>1,352,000</b></u>
A01202	House Rent Allowance				140,000	103,000	103,000
A01203	Conveyance Allowance				201,000	152,000	152,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				118,000	86,000	86,000
A0121T	Adhoc Relief Allowance 2013				22,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				20,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016				106,000	78,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017				305,000	157,000	157,000
A01233	Unattractive Area Allowance				98,000	69,000	69,000
A0123G	Ad-hoc Relief Allowance-2018				139,000	105,000	105,000
A0123P	Ad-hoc Relief A 2019				160,000	157,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>UT0304</b>	<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>					
A0123X	Adhoc Relief Allowance-2020				105,000	105,000
A01270	Others			<u>308,000</u>	<u>308,000</u>	<u>309,000</u>
1	Other			308,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>181,000</u>	<u>236,000</u>	<u>193,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>22,000</u>	<u>33,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			5,000	8,000	5,000
A03202	Telephone and Trunk call			17,000	25,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>75,000</u>	<u>130,000</u>	<u>81,000</u>
A03805	Travelling Allowance			14,000	20,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	100,000	61,000
A03808	Conveyance Charges			6,000	10,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>50,000</u>	<u>73,000</u>	<u>52,000</u>
A03901	Stationery			14,000	20,000	15,000
A03902	Printing and Publication			12,000	18,000	12,000
A03905	Newspapers Periodicals and Books			3,000	5,000	3,000
A03906	Uniforms and Protective Clothing			21,000	30,000	22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13001	Transport			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>UT0304</b>	<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101	Machinery and Equipment			13,000	13,000	14,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture			7,000	7,000	7,000
<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>				<b>4,938,000</b>	<b>2,689,000</b>	<b>4,686,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1959</b>	<b>ZAKAT &amp; USHR FIELD STAFF KORANGI KARACH KARACHI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,885,000</u></b>	<b><u>1,768,000</u></b>	<b><u>2,543,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>1,567,000</u></b>	<b><u>820,000</u></b>	<b><u>1,592,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,059,000</u></b>	<b><u>115,000</u></b>	<b><u>1,059,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,059,000</u>	<u>115,000</u>	<u>1,059,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	405,000		405,000
A119	ASSISTANT	(BPS-16)	1	1	304,000	115,000	304,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	350,000		350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>508,000</u></b>	<b><u>705,000</u></b>	<b><u>533,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>508,000</u>	<u>705,000</u>	<u>533,000</u>
S053	SENIOR CLERK	(BPS-14)				705,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	249,000		249,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		284,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,318,000</u></b>	<b><u>948,000</u></b>	<b><u>951,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,318,000</u></b>	<b><u>948,000</u></b>	<b><u>951,000</u></b>
A01202	House Rent Allowance				201,000	118,000	118,000
A01203	Conveyance Allowance				180,000	127,000	127,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				75,000	60,000	60,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				19,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016				99,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				238,000	123,000	123,000
A0123G	Ad-hoc Relief Allowance-2018				135,000	82,000	82,000
A0123P	Ad-hoc Relief A 2019				198,000	123,000	123,000
A0123X	Adhoc Relief Allowance-2020					76,000	76,000
A01270	Others				<u>157,000</u>	<u>157,000</u>	<u>159,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1959</b>	<b>ZAKAT &amp; USHR FIELD STAFF KORANGI KARACH KARACHI.</b>					
1	Other			157,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>140,000</u>	<u>106,000</u>	<u>151,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			12,000	12,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A03402	Rent for Office Building			67,000	67,000	74,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>					<u>333,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<u>133,000</u>
A09201	Hardware					<u>133,000</u>
024	One Computer with all accessories					133,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>200,000</u>
A09701	Furniture and Fixtures					<u>200,000</u>
01	FURNITURE AND FIXTURE					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1959 ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.					
ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.			3,025,000	1,874,000	3,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>QS0278</b>	<b>ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,427,000</b></u>	<u><b>5,064,000</b></u>	<u><b>6,570,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,887,000</b></u>	<u><b>2,467,000</b></u>	<u><b>3,964,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,351,000</b></u>	<u><b>864,000</b></u>	<u><b>2,351,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,350,000</u>	<u>864,000</u>	<u>2,350,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	465,000		465,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	388,000		388,000
A119	ASSISTANT	(BPS-16)	1	1	1,497,000	864,000	1,497,000
A01102	Personal pay				1,000		1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,536,000</b></u>	<u><b>1,603,000</b></u>	<u><b>1,613,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,536,000</u>	<u>1,603,000</u>	<u>1,613,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK	(BPS-14)				1,603,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	246,000		246,000
D161	DRIVER	(BPS-04)	1	1	248,000		248,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		248,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		325,000
S008	SANITARY WORKER	(BPS-01)	2	2	296,000		296,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,540,000</b></u>	<u><b>2,597,000</b></u>	<u><b>2,606,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,470,000</b></u>	<u><b>2,527,000</b></u>	<u><b>2,536,000</b></u>
A01202	House Rent Allowance				271,000	224,000	224,000
A01203	Conveyance Allowance				357,000	296,000	296,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				192,000	178,000	178,000
A0121T	Adhoc Relief Allowance 2013				31,000	27,000	27,000
A01226	Computer Allowance				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>QS0278 ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>					
A0122C Adhoc Relief Allowance - 2015			49,000	35,000	35,000
A0122M Adhoc Relief Allowance 2016			211,000	182,000	182,000
A0122Y Ad-hoc Relief Allowance 2017			386,000	371,000	371,000
A0123G Ad-hoc Relief Allowance-2018			249,000	247,000	247,000
A0123P Ad-hoc Relief A 2019			330,000	371,000	371,000
A0123X Adhoc Relief Allowance-2020				204,000	204,000
A01270 Others			<u>389,000</u>	<u>389,000</u>	<u>396,000</u>
1 Other			389,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A01274 Medical Charges			70,000	70,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>209,000</b></u>	<u><b>175,000</b></u>	<u><b>220,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>51,000</b></u>	<u><b>51,000</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			46,000	46,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u><b>34,000</b></u>		<u><b>37,000</b></u>
A03303 Electricity			34,000		37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>68,000</b></u>	<u><b>68,000</b></u>	<u><b>72,000</b></u>
A03805 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	48,000
A03808 Conveyance Charges			6,000	6,000	6,000
<b>A039 TOTAL GENERAL</b>			<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>58,000</b></u>
A03901 Stationery			20,000	20,000	21,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			20,000	20,000	21,000
A03970 Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>QS0278</b>	<b>ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>					
1	Others			2,000		2,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A09201	Hardware			<u>90,000</u>	<u>90,000</u>	
1	Hardware				90,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A13001	Transport			9,000	9,000	9,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A13101	Machinery and Equipment			9,000	9,000	9,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>				<b>6,750,000</b>	<b>5,353,000</b>	<b>6,814,000</b>